# Salaries and Wages Supplement
## 1985-86

George Deukmejian
Governor
State of California

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# Salaries and Wages Supplement 1985-86

Submitted by
**George Deukmejian**
Governor
**State of California**

to the
**California Legislature**

*Legislative, Judicial, and Executive*

*State and Consumer Services*

*Business, Transportation and Housing*

*Resources*

*Health and Welfare*

*Youth and Adult Correctional*

*Education*

*General Government*

# TABLE OF CONTENTS

**Legislative, Judicial, Executive**

Page

Legislative Counsel Bureau LJE 1
Judicial LJE 2
Secretary for State and Consumer Services LJE 6
Secretary for Business, Transportation and Housing LJE 6
Secretary for Health and Welfare LJE 7
Secretary for Resources LJE 7
Secretary for Youth and Adult Correctional Agency LJE 8
Office of California/Mexico Affairs LJE 8
California State World Trade Commission LJE 8
Office of Planning and Research LJE 8
Office of Economic Opportunity LJE 8
Office of Emergency Services LJE 11
Office of the Lieutenant Governor LJE 13
Department of Justice LJE 14
State Controller LJE 27
State Board of Equalization LJE 31
Secretary of State LJE 36
State Treasurer LJE 39
California Debt Advisory Commission LJE 40
California Debt Limit Allocation Committee LJE 40
California Industrial Development Financing Advisory Commission LJE 41
California Alternative Energy Source Financing Authority LJE 41
California Pollution Control Financing Authority LJE 41
California Health Facilities Authority LJE 41
California Housing Finance Agency LJE 41
California Urban Waterfront Area Restoration Financing Authority LJE 43
California Student Loan Authority LJE 43
California Educational Facilities Authority LJE 43

**State and Consumer Services**

Museum of Science and Industry SCS 1
Department of Consumer Affairs SCS 2
Department of Fair Employment and Housing SCS 17
Fair Employment and Housing Commission SCS 19
Office of the State Fire Marshal SCS 19
Franchise Tax Board SCS 21
Department of General Services SCS 53
State Personnel Board SCS 54
Public Employees' Retirement System SCS 59
State Teachers' Retirement System SCS 64
Department of Veterans Affairs SCS 67

**Business, Transportation and Housing**

SolarCal Office BTH 1
Department of Alcoholic Beverage Control BTH 1
Alcoholic Beverage Control Appeals Board BTH 2
State Banking Department BTH 2
Department of Corporations BTH 3
Department of Commerce BTH 4
Department of Housing and Community Development BTH 5
Department of Insurance BTH 10
Department of Real Estate BTH 14
Department of Savings and Loan BTH 17
California Transportation Commission BTH 18
Department of Transportation BTH 18
Office of Traffic Safety BTH 42
Department of the California Highway Patrol BTH 42
Department of Motor Vehicles BTH 52
Traffic Adjudication Board BTH 62
Stephen P. Teale Data Center BTH 62
California Housing Finance Agency BTH 65

**Resources**

California Tahoe Conservancy R 1
California Conservation Corps R 1
Energy Resources Conservation and Development Commission R 7
California Waste Management Board R 11
Air Resources Board R 13
Colorado River Board of California R 17
Department of Conservation R 17
Department of Forestry R 19
State Lands Commission R 33
Seismic Safety Commission R 36
Department of Fish and Game R 36
Wildlife Conservation Board R 52
Department of Boating and Waterways R 52
California Coastal Commission R 53
State Coastal Conservancy R 53

Page

Department of Parks and Recreation R 54
Santa Monica Mountains Conservancy R 75
San Francisco Bay Conservation and Development Commission R 75
Department of Water Resources R 76
State Water Resources Control Board R 96

**Health and Welfare**

State Council on Developmental Disabilities HW 1
Area Boards on Developmental Disabilities HW 1
Emergency Medical Services Authority HW 1
Health and Welfare Agency Data Center HW 2
Office of Statewide Health Planning and Development HW 4
Department of Aging HW 6
Commission on Aging HW 7
Department of Alcohol and Drug Programs HW 8
Child Development Programs Advisory Committee HW 9
Department of Health Services HW 9
California Medical Assistance Commission HW 33
Department of Developmental Services HW 33
Department of Mental Health HW 78
Employment Development Department HW 102
Department of Rehabilitation HW 112
Department of Social Services HW 122
California Health Facilities Commission HW 140

**Youth and Adult Correctional**

Department of Corrections YAC 1
Board of Corrections YAC 55
Board of Prison Terms YAC 56
Youthful Offender Parole Board YAC 56
Department of the Youth Authority YAC 57

**Education**

Department of Education E 1
California Advisory Council on Vocational Education E 24
California Occupational Informational Coordinating Committee E 24
Commission on Teacher Credentialing E 24
California Postsecondary Education Commission E 25
University of California E 26
Hastings College of Law E 67
The California State University E 69
California Maritime Academy E 213
Board of Governors of the California Community Colleges E 215
Student Aid Commission E 218

**General Government**

Office of Criminal Justice Planning GG 1
Commission for Revision of Juvenile Court Law GG 1
Commission on Peace Officer Standards and Training GG 1
State Public Defender GG 2
Commission for Economic Development GG 3
Motion Picture Council GG 3
California Arts Council GG 3
Native American Heritage Commission GG 4
California Public Broadcasting Commission GG 4
Agricultural Labor Relations Board GG 5
Public Employment Relations Board GG 7
Department of Industrial Relations GG 8
Department of Personnel Administration GG 14
Board of Chiropractic Examiners GG 16
Board of Osteopathic Examiners GG 17
Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun GG 17
California Horse Racing Board GG 17
California Exposition and State Fair GG 18
Department of Food and Agriculture GG 19
Fair Political Practices Commission GG 29
Public Utilities Commission GG 30
Board of Control GG 36
Commission on State Finance GG 37
California Information Systems Implementation Committee GG 37
Commission on California State Government Organization and Economy GG 37
Commission on the Status of Women GG 37
California Law Revision Commission GG 38
Department of Finance GG 38
Office of Administrative Law GG 42
Military Department GG 42

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# Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for State agencies. For each State agency the information is reported for the 1983–84 fiscal year on an actual basis and for 1984–85 and 1985–86 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

### *Position Titles*

In this volume, positions included in State civil service have been listed by the official class titles established by the State Personnel Board. Positions exempt from civil service have been listed by the official class titles established by statute, the Regents of the University of California, the Trustees of the California State University or other authority designated by law. Position titles are generally abbreviated to save space. A table of abbreviations follows this presentation.

### *Authorized Positions*

For the 1984–85 and 1985–86 fiscal years, positions reported as *authorized* are those which were included in the 1984–85 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

### *Changes in Authorized Positions*

Proposed "Changes in Authorized Positions" are included in the Budget. These changes are proposed by the Executive Branch and are listed under "Workload and Administrative Adjustments," and "Proposed New Positions."

Modifications to these changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book.

### *Expenditures*

For the 1983–84 fiscal year *actual* salary expenditures are reported. Estimated salary payments reported for the 1984–85 and 1985–86 fiscal years *do not reflect the 1984–85 fiscal year salary increase adjustments. The dollar impact of these adjustments are reflected in the departmental budget presentations in the main Governor's Budget volume.* These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacements at lower steps in salary ranges due to turnover are included in the Budget as *"estimated salary savings."*

### *Number of Positions*

For the 1983–84 fiscal year, the number of positions represents actual personnel-years of employment counted to the nearest tenth of a personnel-year. A personnel-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one personnel-year.

Positions for 1984–85 and 1985–86 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of full-time positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position.

### *Salary Range*

Rates of pay represent salary ranges established by the Department of Personnel Administration, statute, the Regents of the University of California, the Trustees of the California State University, the Board of Directors of the Hastings College of Law, or the Chairman of the Judicial Council. *The salary ranges in this volume do not reflect the 1984–85 fiscal year salary increase adjustment. Information on new salary ranges is available from the Department of Personnel Administration.*

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rate, or annual compensation. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established by the Department of Personnel Administration and/or the State Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by the Department of Personnel Administration, the intermediate steps in each salary range generally approximate five percent. Some exceptions occur in hourly and daily rate ranges. Thus, $1,067–1,229 indicates a monthly salary range having steps of $1,067–$1,103–$1,144–$1,186–$1,229.

### *Merit Salary Adjustments*

Subject to availability of funds, Section 19832 of the Government Code provides that each civil service employee receive a merit salary increase of one intermediate step in the employee's salary range during each year in a position until reaching maximum. However, this increase is contingent on the employing agency certifying that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University are determined in accordance with rules established by the regents and the trustees, respectively.

### *Special In-grade Salary Adjustments*

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of six monthly pay periods. These special adjustments are applicable only to the lower paid positions and certain others where there is difficulty in recruiting and retaining employees.

### *Salary Range Adjustments*

Salary range adjustments for rank and file employees are adopted by the Department of Personnel Administration based on a ratified memorandum of understanding for each of 20 bargaining units and certification by the Department of Finance that sufficient funds are available.

In determining the appropriate salary level for non-represented classes, a number of factors are taken into consideration by the Department of Personnel Administration such as, but not limited to:

1. Rates of pay of private employers and of other public jurisdictions for comparable work,
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work,
3. Conditions of work in the class, and
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers in State service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed tradesworkers working for the State do not receive the same benefits of vacation, sick leave and retirement that permanent State employees receive. However, the State does pay into vacation and retirement funds where such benefits prevail in the locality of work.

The salary ranges reported herein are those which were approved by the appropriate salary fixing authority effective January 1, 1984. Salaries fixed by statute are those established primarily in Government Code Sections 11550 to 11563 inclusive, adjusted in accordance with the methodology prescribed in Section 11569. Statutory salary provisions for judges, justices, and related classes are included in Government Code Sections 68203 and 71702 and Labor Code Section 112.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during a term in office. On January 9, 1979, concurrent with the beginning of new terms of office, new salaries for the Lieutenant Governor, the Attorney General, the State Controller, the Secretary of State, the Superintendent of Public Instruction and the State Treasurer went into effect in accordance with Chapter 1099, Statutes of 1977.

## ABBREVIATIONS USED IN SALARY SCHEDULES

| *Word* | *Abbreviation* |
|---|---|
| account | acct |
| accounting | acctg |
| accounts | accts |
| administrative | adm |
| agricultural | agric |
| agriculture | agri |
| and | & |
| assistant | asst |
| associate | assoc |
| attorney | atty |
| automotive | auto |
| board | bd |
| building | bldg |
| bureau | bur |
| business | bus |
| calculator | calc |
| Calif. Dept. of Transportation | Caltrans |
| captain | capt |
| career executive appointment | CEA |
| center | cntr |
| clerk | clk |
| construction | constrn |
| data processing | DP |
| department | dept |
| departmental | deptl |
| deputy | dep |
| development | develmt |
| district | dist |
| division | div |
| drafting | drftg |
| duplicating | dup |
| economic | econ |
| education | educ |
| electrical | elec |
| electronic data processing | EDP |
| engineer | engr |
| engineering | engrng |
| environment | envirn |
| environmental | envirntl |
| equipment | equipt |
| executive | exec |
| federal | fed |
| field | fld |
| general | gen |
| governmental | govtl |
| highway | hwy |
| hospital | hosp |

| *Word* | *Abbreviation* |
|---|---|
| hydraulic | hyd |
| information | info |
| inspector | insp |
| institutional | instl |
| intermediate | inter |
| junior | jr |
| laboratory | lab |
| legislative | legis |
| lieutenant | lieut |
| machine | mach |
| maintenance | maint |
| management | mgt |
| manager | mgr |
| mechanical | mech |
| office | ofc |
| officer | off |
| operator | opr |
| personnel | pers |
| physical | phys |
| principal | prin |
| program | prog |
| recreation | recr |
| registration | regis |
| rehabilitation | rehab |
| representative | rep |
| secretary | secty |
| section | sect |
| senior | sr |
| sergeant | sgt |
| service | serv |
| standards | stds |
| stenographer | steno |
| superintendent | supt |
| supervising | supvng |
| supervisor | supvr |
| supervisory | supvry |
| technical | tech |
| technician | techn |
| telecommunication | telecomm |
| teletypewriter | TWX |
| training | trng |
| transactions | trans |
| transportation | transp |
| vocational | voc |

# 0160 LEGISLATIVE COUNSEL BUREAU *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Administrative: | | | | SALARY RANGE | | |
| Legis Counsel | 1 | 1 | 1 | $73,044 | $73,044 | $73,044 |
| Chief Dep Legis Counsel | 2 | 2 | 2 | 4,486–5,429 | 130,296 | 130,296 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 18,144 | 18,924 |
| Legal: | | | | | | |
| Prin Dep Legis Counsel II | 4 | 4 | 4 | 4,274–5,175 | 248,400 | 248,400 |
| Dep Legis Counsel IV | 5 | 8 | 8 | 4,077–4,935 | 458,976 | 468,720 |
| Prin Dep Legis Counsel I | 8 | 8 | 8 | 4,077–4,935 | 473,760 | 473,760 |
| Dep Legis Counsel III | 22.5 | 22 | 22 | 3,602–4,360 | 1,147,627 | 1,150,020 |
| Dep Legis Counsel II | 7.5 | 12 | 12 | 3,128–3,780 | 506,855 | 526,304 |
| Dep Legis Counsel I | 9.3 | 8 | 8 | 2,845–3,440 | 283,910 | 297,693 |
| Legis Corrections Specialist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Legal Counsel | 2.2 | 1 | 1 | 2,051–2,591 | 28,544 | 29,902 |
| Graduate Legal Asst | 1.4 | 1 | 1 | 1,868–2,051 | 24,428 | 24,612 |
| Legal Asst | 2 | 2 | 2 | 1,544–1,854 | 43,876 | 44,451 |
| Jr Staff Analyst-Gen | 1 | 1 | 1 | 1,407–1,827 | 21,924 | 21,924 |
| Temporary Help | 5.25 | – | – | (161,721) | – | – |
| Indexing: | | | | | | |
| Supvng Law Indexer | 1 | 1 | 1 | 1,768–2,127 | 22,418 | 23,448 |
| Sr Law Indexer | 2.6 | 3 | 3 | 1,544–1,854 | 63,024 | 63,828 |
| Law Indexer | 8.6 | 9 | 9 | 1,421–1,690 | 168,830 | 173,798 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,694 | 17,100 |
| Ofc Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,346 | 17,042 |
| Ofc Asst II-Typing | 2.4 | 4 | 4 | 1,048–1,367 | 53,867 | 55,242 |
| Ofc Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,348 | 14,568 |
| Library: | | | | | | |
| Library Tech Asst II | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Ofc Asst II-Gen | 2 | 2 | 2 | 1,048–1,309 | 29,136 | 29,136 |
| Office: | | | | | | |
| Ofc Services Mgr II | 1 | 1 | 1 | 2,098–2,529 | 29,953 | 30,348 |
| Legal Support Supvr II | 1.3 | 2 | 2 | 1,690–2,230 | 45,726 | 47,016 |
| Ofc Services Mgr I | 0.3 | 1 | 1 | 1,827–2,197 | 22,179 | 23,214 |
| Ofc Services Supvr III-Gen | 3.2 | 2 | 2 | 1,544–1,854 | 44,496 | 44,496 |
| Ofc Services Supvr II-Gen | 1.6 | 2 | 2 | 1,358–1,768 | 36,920 | 37,684 |
| Sr Legal Typist | 7.6 | 9 | 9 | 1,331–1,729 | 158,767 | 162,403 |
| Sr Legal Steno | 3 | 3 | 3 | 1,331–1,729 | 56,772 | 56,772 |
| Ofc Techn-Gen | 1.3 | 1 | 1 | 1,214–1,551 | 16,694 | 17,100 |
| Ofc Services Supvr I-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Ofc Services Supvr I-Gen | 0.9 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Ofc Techn-Typing | 2.8 | 4 | 4 | 1,214–1,551 | 66,861 | 67,530 |
| Legal Typist | 0.8 | 1 | 1 | 1,191–1,517 | 15,114 | 15,732 |
| Sr Word Proc Techn | 3.6 | 4 | 4 | 1,260–1,486 | 66,671 | 68,704 |
| Ofc Asst II-Typing | 2 | 1 | 1 | 1,048–1,367 | 13,409 | 13,850 |
| Ofc Asst II-Gen | 10.4 | 11 | 11 | 1,048–1,309 | 153,835 | 157,392 |
| Word Proc Techn | 1.2 | 2 | 2 | 1,048–1,309 | 28,698 | 29,783 |
| Temporary Help | 52.5 | 38.65 | 30.75 | (1,056,316) | 845,819 | 764,042 |
| Overtime | – | – | – | (143,305) | 65,702 | 147,479 |
| Legislative Data Center: | | | | | | |
| C.E.A. III | 0.4 | 1 | 1 | 3,357–4,464 | 49,674 | 52,105 |
| DP Mgr IV | 0.3 | 1 | 1 | 3,200–3,869 | 44,996 | 46,428 |
| Chief | 0.6 | – | – | 3,690 | – | – |
| DP Mgr III | 0.7 | – | – | 2,913–3,518 | – | – |
| Systems Software Spec II-Techn | 2.7 | 4 | 4 | 2,651–3,200 | 146,135 | 150,250 |
| Sr Programmer Analyst | 0.9 | 1 | 1 | 2,651–3,200 | 37,216 | 38,400 |
| DP Mgr II | 1.9 | 4 | 4 | 2,651–3,200 | 148,162 | 150,990 |
| Staff DP Analyst | 0.8 | 1 | 1 | 2,415–2,913 | 34,551 | 34,956 |
| Systems Software Specialist I | 5 | 5 | 5 | 2,415–2,913 | 162,155 | 168,142 |
| Staff Programmer Analyst | 8.3 | 12.4 | 13 | 2,415–2,913 | 406,267 | 437,699 |
| DP Mgr I | 1.5 | 2 | 2 | 2,415–2,913 | 62,365 | 65,361 |
| Assoc Systems Software Specialist | 4 | 2 | 2 | 2,197–2,651 | 58,918 | 60,232 |
| Assoc Programmer Analyst | 9 | 8.5 | 10 | 2,197–2,651 | 232,790 | 283,220 |
| Assoc DP Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Computer Operations Supvr II | 4.7 | 7 | 7 | 2,098–2,529 | 185,638 | 194,458 |
| Programmer II | 7.3 | 4 | 4 | 1,827–2,197 | 96,312 | 100,863 |
| Staff Services Analyst-Gen | 7.5 | 12 | 13 | 1,407–2,197 | 252,433 | 281,063 |
| Computer Operations Supvr I | 7.3 | 9 | 9 | 1,745–2,098 | 202,055 | 210,234 |
| DP Techn Supvr I | 1 | 1 | 1 | 1,745–2,098 | 24,984 | 25,176 |
| Ofc Services Supvr III-Gen | 0.7 | 1 | 1 | 1,544–1,854 | 19,064 | 19,964 |
| Programmer I | 2.6 | 4 | 4 | 1,407–1,827 | 80,037 | 82,848 |
| Ofc Services Supvr II-Gen | 0.3 | – | – | 1,358–1,768 | – | – |
| Sr Computer Opr | 10.2 | 7 | 7 | 1,462–1,745 | 127,187 | 132,647 |
| Sr DP Techn | 4 | 6 | 6 | 1,462–1,745 | 116,482 | 119,606 |
| Sr Legal Typist | 0.3 | – | – | 1,331–1,729 | – | – |
| Exec Secty I | 0.7 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| DP Techn | 2 | 5.6 | 8 | 1,198–1,523 | 82,424 | 120,576 |
| Computer Opr | 6.5 | 10.6 | 13 | 1,198–1,523 | 160,528 | 201,958 |
| Sr Word Processing Techn | 2 | 3 | 3 | 1,260–1,486 | 47,892 | 49,932 |
| Ofc Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Word Proc Techn | 1 | 1 | 1 | 1,048–1,309 | 13,584 | 14,040 |
| Ofc Asst II-Gen | 1.3 | 3 | 3 | 1,048–1,309 | 39,590 | 40,832 |
| Personnel And Accounting: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 30,006 | 31,446 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 0160 LEGISLATIVE COUNSEL BUREAU—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Accountant I - Supvr | 0.3 | 1 | 1 | 1,401–1,827 | 16,995 | 17,727 |
| Pers Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Pers Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Sr Acct Clk | 0.8 | – | – | 1,214–1,551 | – | – |
| Acctg Techn | 0.9 | 1 | 1 | 1,214–1,551 | 15,074 | 15,659 |
| Ofc Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Acct Clk II | 0.1 | – | – | 1,087–1,367 | – | – |
| TOTALS, AUTHORIZED POSITIONS | 291.35 | 304.75 | 304.75 | $8,000,554 | $8,615,853 | $8,944,237 |
| *Regular/Ongoing Positions* | *233.6* | *266.1* | *274* | *6,639,212* | *7,704,332* | *8,032,716* |
| *Temporary Help* | *57.75* | *38.65* | *30.75* | *1,218,037* | *845,819* | *764,042* |
| *Overtime* | – | – | – | *143,305* | *65,702* | *147,749* |

## 0250 JUDICIAL *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Supreme Court** | | | | SALARY RANGE | | |
| Chief Justice | 1 | 1 | 1 | $7,153 | $85,848 | $85,848 |
| Assoc Justice | 5.6 | 6 | 6 | 6,821–9,328 | 521,232 | 521,232 |
| Clk | 1 | 1 | 1 | 55,301 | 55,301 | 55,301 |
| Reporter Of Decisions | 1 | 1 | 1 | 51,453 | 51,453 | 51,453 |
| Special Counsel To Chief Justice | 0.5 | 1 | 1 | 4,274–5,175 | 62,100 | 62,100 |
| Sr Atty IV | 12 | 11 | 11 | 4,077–4,935 | 651,420 | 651,420 |
| Sr Atty III | 6.2 | 7 | 7 | 3,602–4,360 | 354,843 | 361,956 |
| Dep Reporter Of Decisions II | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Atty II | 2.8 | 3 | 3 | 3,128–3,780 | 128,256 | 130,068 |
| Dep Reporter Of Decisions I | 1 | 1 | 1 | 2,845–3,440 | 36,086 | 37,838 |
| Sr Atty I | 2.6 | 2 | 2 | 2,845–3,440 | 71,917 | 75,404 |
| Chief Dep Calendar Clk | 1 | 1 | 1 | 2,717–3,279 | 35,658 | 37,391 |
| Sr Clk Typist | 0.1 | – | – | 1,214–1,425 | – | – |
| Law Librarian | 0.3 | – | – | 2,717–3,279 | – | – |
| Law Librarian | 0.8 | 1 | 1 | 2,717–3,279 | 37,101 | 38,895 |
| Chief Dep Clk II | 0.6 | 1 | 1 | 2,717–3,279 | 32,604 | 34,140 |
| Chief Dep Clk I | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Dep Calendar Clk II | 0.1 | – | – | 2,150–2,591 | – | – |
| Dep Clk II | 5.2 | 6 | 6 | 2,150–2,591 | 177,886 | 181,344 |
| Research Atty | 7.8 | 11 | 11 | 2,051–2,591 | 299,645 | 309,762 |
| Secty To Chief Justice | 0.9 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Adm Secty | 0.9 | 1 | 1 | 1,894–2,282 | 24,172 | 25,320 |
| Adm Secty I | 0.1 | – | – | 1,894–2,282 | – | – |
| Asst Reporter Of Decisions | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Adm Asst I | 0.1 | – | – | 1,827–2,197 | – | – |
| Library Asst | 0.8 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Asst Librarian | 0.3 | – | – | 1,786–2,150 | – | – |
| Secty-Appellate Court Justice | 5.9 | 6 | 6 | 1,729–2,077 | 148,149 | 149,262 |
| Law Clk Range A | 4.2 | 6 | 6 | 2,051 | 147,672 | 147,672 |
| Dep Clk I | 0.4 | 1 | 1 | 1,706–2,051 | 23,876 | 24,612 |
| Bailiff | 3 | 3 | 3 | 1,706–2,051 | 73,836 | 73,836 |
| Graduate Legal Asst | 4.2 | 2 | 2 | 1,868–2,051 | 46,652 | 48,856 |
| Judicial Secty II | 6.7 | 8 | 8 | 1,577–1,894 | 173,628 | 176,442 |
| Judicial Secty I | 1.4 | 2 | 2 | 1,331–1,577 | 35,544 | 37,068 |
| Office Techn II | 1 | 1 | 1 | 1,317–1,557 | 17,428 | 18,156 |
| Office Asst III | 2.7 | 3 | 3 | 1,214–1,425 | 49,320 | 49,908 |
| Clerical Asst II | 0.1 | – | – | 1,214–1,425 | – | – |
| Temporary Help | 4.7 | 3.2 | 3.2 | (142,411) | 48,220 | 48,220 |
| Totals | 90 | 95.2 | 95.2 | $3,346,024 | $3,550,491 | $3,594,148 |
| **Courts Of Appeal** | | | | | | |
| First Appellate District: | | | | | | |
| Presiding Justice | 4 | 4 | 4 | 6,312–8,745 | 306,960 | 306,960 |
| Assoc Justice | 14.1 | 15 | 15 | 6,312–8,745 | 1,205,592 | 1,205,592 |
| Prin Atty II | 1 | 1 | 1 | 4,274–5,175 | 62,100 | 62,100 |
| Sr Atty IV | 5.4 | 8 | 8 | 4,077–4,935 | 466,137 | 473,760 |
| Clk Of Court - Range B | 0.5 | 1 | 1 | 3,653–4,419 | 49,404 | 51,798 |
| Sr Atty III | 10 | 10 | 10 | 3,602–4,360 | 470,984 | 488,839 |
| Clk | 0.5 | – | – | 3,575–3,792 | – | – |
| Sr Atty II | 6 | 7 | 7 | 3,128–3,780 | 278,824 | 290,722 |
| Sr Atty I | 3.6 | 4 | 2 | 2,845–3,440 | 143,521 | 77,076 |
| Law Librarian | 0.1 | 1 | 1 | 2,717–3,279 | 32,732 | 34,278 |
| Chief Dep Clk II | 0.9 | 1 | 1 | 2,717–3,279 | 37,391 | 39,197 |
| Chief Dep Clk I | 0.1 | – | – | 2,360–2,845 | – | – |
| Adm Asst II | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Dep Clk II | 6.9 | 7 | 7 | 2,150–2,591 | 201,675 | 206,901 |
| Research Atty | 2.2 | 3 | 3 | 2,051–2,591 | 86,640 | 90,777 |
| Law Clk Range B | 3.6 | 6 | 6 | 2,360 | 169,920 | 169,920 |
| Sr Librarian | 0.9 | – | – | 1,959–2,360 | – | – |
| Library Asst | – | 1 | 1 | 1,786–2,150 | 21,432 | 22,416 |
| Secty-Appellate Court Justice | 18.1 | 19 | 19 | 1,729–2,077 | 431,002 | 437,873 |
| Law Clk Range A | 10.2 | 13 | 13 | 2,051 | 319,956 | 319,956 |
| Dep Clk I | 1.1 | 2 | 1 | 1,706–2,051 | 46,454 | 22,871 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 0250 JUDICIAL—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Graduate Legal Asst | 2 | – | – | 1,868–2,051 | – | – |
| Judicial Secty II | 3 | 3 | 3 | 1,577–1,894 | 68,184 | 68,184 |
| Office Asst IV | 1.6 | 1 | 1 | 1,462–1,745 | 20,624 | 20,940 |
| Judicial Secty I | 0.3 | 2 | 2 | 1,331–1,577 | 31,944 | 33,336 |
| Sr Legal Typist | 0.1 | – | – | 1,256–1,488 | – | – |
| Office Asst III | 1.8 | 2 | 2 | 1,214–1,425 | 30,341 | 31,541 |
| Sr Clk Typist | 0.1 | – | – | 1,145–1,344 | – | – |
| Temporary Help | 7.4 | 3 | 3 | (170,748) | 44,732 | 44,732 |
| Totals | 105.5 | 115 | 112 | $4,141,316 | $4,552,913 | $4,527,405 |
| Second Appellate District: | | | | | | |
| Presiding Justice | 7 | 7 | 7 | 6,312–8,745 | 536,208 | 536,208 |
| Assoc Justice | 18.4 | 19 | 19 | 6,312–8,745 | 1,512,552 | 1,512,552 |
| Prin Atty II | 1 | 1 | 1 | 4,274–5,175 | 62,100 | 62,100 |
| Prin Atty I | 0.9 | 1 | 1 | 4,077–4,935 | 58,989 | 59,220 |
| Sr Atty IV | 18.7 | 24 | 24 | 4,077–4,935 | 1,368,312 | 1,399,648 |
| Clk Of Court - Range B | 0.5 | 1 | 1 | 3,653–4,419 | 49,404 | 51,798 |
| Sr Atty III | 11.4 | 9 | 9 | 3,602–4,360 | 443,969 | 457,560 |
| Clk | 0.5 | – | – | 3,575–3,792 | – | – |
| Sr Atty II | 5.2 | 5 | 5 | 3,128–3,780 | 206,407 | 213,118 |
| Sr Atty I | 3.8 | 4 | 2 | 2,845–3,440 | 138,216 | 73,332 |
| Law Librarian | 0.8 | 1 | 1 | 2,717–3,279 | 35,520 | 37,246 |
| Chief Dep Clk II | 0.9 | 1 | 1 | 2,717–3,279 | 37,391 | 39,197 |
| Law Librarian | 0.3 | – | – | 2,717–3,279 | – | – |
| Chief Dep Clk I | 1.1 | 1 | 1 | 2,360–2,845 | 33,372 | 34,140 |
| Dep Clk-Security Guard | 2 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Adm Asst II | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Dep Clk II | 6.9 | 8 | 8 | 2,150–2,591 | 236,308 | 240,397 |
| Research Atty | 0.9 | 1 | 1 | 2,051–2,591 | 24,810 | 26,002 |
| Law Clk Range B | 10.3 | 16 | 16 | 2,360 | 453,120 | 453,120 |
| Adm Secty | 0.8 | 1 | 1 | 1,894–2,282 | 27,384 | 27,384 |
| Library Asst | 0.8 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Secty-Appellate Court Justice | 25.4 | 26 | 26 | 1,729–2,077 | 637,715 | 642,805 |
| Law Clk Range A | 8.5 | 10 | 10 | 2,051 | 246,120 | 246,120 |
| Dep Clk I | 3.3 | 4 | 4 | 1,706–2,051 | 85,756 | 89,790 |
| Graduate Legal Asst | 3.6 | – | – | 1,868–2,051 | – | – |
| Asst Librarian | 0.3 | – | – | 1,685–2,028 | – | – |
| Judicial Secty II | 9.3 | 11 | 11 | 1,577–1,894 | 245,555 | 247,572 |
| Office Asst IV | 0.9 | 1 | 1 | 1,462–1,745 | 19,617 | 20,545 |
| Clerical Asst III | 0.1 | – | – | 1,379–1,646 | – | – |
| Judicial Secty I | 0.7 | 2 | 1 | 1,331–1,577 | 37,198 | 18,924 |
| Office Asst III | 5.2 | 8 | 8 | 1,214–1,425 | 128,118 | 131,912 |
| Sr Clk Typist | 0.5 | – | – | 1,415–1,344 | – | – |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,294 | 16,152 | 16,152 |
| Janitor | 3.8 | 4 | 4 | 1,038–1,198 | 58,491 | 58,901 |
| Temporary Help | 2.9 | 1.7 | 1.7 | (75,540) | 25,967 | 25,967 |
| Totals | 157.7 | 172.7 | 169.7 | $6,148,892 | $6,842,123 | $6,840,354 |
| Third Appellate District: | | | | | | |
| Presiding Justice | 1 | 1 | 1 | 6,312–8,745 | 75,744 | 75,744 |
| Assoc Justice | 6 | 6 | 6 | 6,312–8,745 | 516,876 | 516,876 |
| Prin Atty II | 0.9 | 1 | 1 | 4,274–5,175 | 62,100 | 62,100 |
| Prin Atty I | 0.1 | – | – | 4,077–4,935 | – | – |
| Sr Atty IV | 1 | 2 | 2 | 4,077–4,935 | 102,651 | 107,694 |
| Sr Atty III | 3 | 3 | 3 | 3,602–4,360 | 140,904 | 145,236 |
| Clk Of Court - Range A | 0.5 | 1 | 1 | 3,485–4,214 | 44,910 | 47,112 |
| Sr Atty II | 3 | 4 | 4 | 3,128–3,780 | 161,987 | 169,776 |
| Sr Atty I | 3 | 2 | 1 | 2,845–3,440 | 69,660 | 37,246 |
| Chief Dep Clk II | 0.8 | 1 | 1 | 2,717–3,279 | 37,101 | 38,895 |
| Chief Dep Clk I | 0.2 | – | – | 2,360–2,845 | – | – |
| Dep Clk II | 3 | 3 | 3 | 2,150–2,591 | 91,848 | 93,276 |
| Research Atty | 1.6 | 2 | 2 | 2,051–2,591 | 53,380 | 55,940 |
| Law Clk Range B | 1.1 | 2 | 2 | 2,360 | 56,640 | 56,640 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 26,608 | 27,884 |
| Adm Secty | 0.9 | 1 | 1 | 1,894–2,282 | 27,384 | 27,384 |
| Adm Asst I | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Secty-Appellate Court Justice | 6.1 | 6 | 6 | 1,729–2,077 | 144,387 | 146,487 |
| Law Clk Range A | 6 | 7 | 7 | 2,051 | 172,284 | 172,284 |
| Dep Clk I | 1 | 1 | 1 | 1,706–2,051 | 20,472 | 21,432 |
| Graduate Legal Asst | 0.5 | – | – | 1,868–2,051 | – | – |
| Judicial Secty II | 1.4 | 2 | 2 | 1,577–1,894 | 41,496 | 43,416 |
| Judicial Secty I | 2.9 | 6 | 6 | 1,331–1,577 | 101,520 | 106,370 |
| Office Asst III | 1 | 1 | 1 | 1,214–1,425 | 14,798 | 15,365 |
| Janitor | 0.8 | 1 | 1 | 1,038–1,198 | 12,900 | 13,368 |
| Sr Legal Typist | 0.2 | – | – | 1,256–1,488 | – | – |
| Clk | 0.5 | – | – | 3,286–3,446 | – | – |
| Temporary Help | 3.4 | 2.1 | 2.1 | (65,896) | 30,900 | 30,900 |
| Totals | 50.9 | 57.1 | 56.1 | $1,824,707 | $2,028,474 | $2,034,369 |
| Fourth Appellate District: | | | | | | |
| Presiding Justice | 3 | 3 | 3 | 6,312–8,745 | 258,432 | 258,432 |
| Assoc Justice | 11 | 11 | 11 | 6,312–8,745 | 843,204 | 843,204 |
| Prin Atty I | 2 | 3 | 3 | 4,077–4,935 | 167,364 | 169,728 |
| Sr Atty IV | 5.3 | 7 | 7 | 4,077–4,935 | 393,878 | 402,530 |
| Clk Of Court - Range B | 0.5 | 1 | 1 | 3,653–4,419 | 47,112 | 49,404 |
| Sr Atty III | 5.3 | 5 | 5 | 3,602–4,360 | 253,594 | 258,744 |

## 0250 JUDICIAL—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Atty II | 1.1 | 1 | 1 | 3,128–3,780 | 44,470 | 45,360 |
| Sr Atty I | 0.9 | 4 | 3.5 | 2,845–3,440 | 138,078 | 126,881 |
| Chief Dep Clk I | 3 | 3 | 3 | 2,360–2,845 | 101,652 | 102,420 |
| Dep Clk II | 6 | 6 | 6 | 2,150–2,591 | 180,126 | 184,529 |
| Research Atty | 4.5 | 5 | 5 | 2,051–2,591 | 135,853 | 140,861 |
| Law Clk Range B | 3.7 | 8 | 8 | 2,360 | 226,560 | 226,560 |
| Sr Librarian | 1.7 | 3 | 3 | 1,959–2,360 | 80,148 | 81,252 |
| Adm Secty | 2.7 | 3 | 3 | 1,894–2,282 | 81,940 | 82,152 |
| Secty-Appellate Court Justice | 10.6 | 11 | 11 | 1,729–2,077 | 268,142 | 271,384 |
| Law Clk Range A | 9 | 8 | 8 | 2,051 | 196,896 | 196,896 |
| Dep Clk I | 3.4 | 6 | 6 | 1,706–2,051 | 129,532 | 134,396 |
| Graduate Legal Asst | 4.1 | – | – | 1,868–2,051 | – | – |
| Judicial Secty II | 0.7 | 1 | 1 | 1,577–1,894 | 22,728 | 22,728 |
| Judicial Secty I | – | 3 | 3 | 1,331–1,577 | 47,916 | 50,004 |
| Adm Secty I | 0.3 | – | – | 1,894–2,282 | – | – |
| Sr Clk | 0.1 | – | – | 1,145–1,344 | – | – |
| Sr Clk Typist | 0.1 | – | – | 1,145–1,344 | – | – |
| Clk | 0.5 | – | – | 3,431–3,615 | – | – |
| Temporary Help [1] | 4.6 | 1.8 | 1.8 | (115,389) | 26,720 | 26,720 |
| Totals | 84.1 | 93.8 | 93.3 | $3,213,171 | $3,644,345 | $3,674,185 |
| Fifth Appellate District: | | | | | | |
| Presiding Justice | 1 | 1 | 1 | 6,312–8,745 | 104,952 | 104,952 |
| Assoc Justice | 7 | 7 | 7 | 6,312–8,745 | 536,208 | 536,208 |
| Prin Atty I | 1.8 | 2 | 2 | 4,077–4,935 | 115,219 | 118,209 |
| Sr Atty III | 0.7 | 1 | 1 | 3,602–4,360 | 44,292 | 46,458 |
| Clk Of Court - Range A | 0.5 | 1 | 1 | 3,485–4,214 | 44,910 | 47,112 |
| Sr Atty II | 1.4 | 2 | 2 | 3,128–3,780 | 76,733 | 80,467 |
| Clk | 0.5 | – | – | 3,286–3,446 | – | – |
| Sr Atty I | 3.7 | 5 | 5 | 2,845–3,440 | 176,827 | 183,363 |
| Chief Dep Clk I | 0.5 | 1 | 1 | 2,360–2,845 | 28,992 | 30,378 |
| Dep Clk II | 2 | 2 | 2 | 2,150–2,591 | 62,184 | 62,184 |
| Research Atty | 4.6 | 3 | 3 | 2,051–2,591 | 79,490 | 83,273 |
| Law Clk Range B | 2 | 2 | 2 | 2,360 | 56,640 | 56,640 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 26,406 | 27,666 |
| Adm Secty I | 0.1 | – | – | 1,894–2,282 | – | – |
| Adm Secty | 0.9 | 1 | 1 | 1,894–2,282 | 27,384 | 27,384 |
| Adm Asst I | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Secty-Appellate Court Justice | 7 | 7 | 7 | 1,729–2,077 | 172,628 | 173,716 |
| Law Clk Range A | 4 | 8 | 8 | 2,051 | 196,896 | 196,896 |
| Dep Clk I | 1 | 1 | 1 | 1,706–2,051 | 24,244 | 24,612 |
| Graduate Legal Asst | 2.2 | – | – | 1,868–2,051 | – | – |
| Judicial Secty II | 1 | 1 | 1 | 1,577–1,894 | 22,728 | 22,728 |
| Judicial Secty I | 1.9 | 2 | 2 | 1,331–1,577 | 35,527 | 36,324 |
| Office Asst III | 0.7 | 1 | 1 | 1,214–1,425 | 16,230 | 16,926 |
| Sr Steno | 0.1 | – | – | 1,166–1,372 | – | – |
| Temporary Help [1] | 2.2 | 1 | 1 | (38,844) | 14,840 | 14,840 |
| Totals | 47.8 | 51 | 51 | $1,719,577 | $1,885,254 | $1,913,280 |
| Sixth Appellate District: | | | | | | |
| Presiding Justice | – | 1 | 1 | 6,312–8,745 | 76,740 | 76,740 |
| Assoc Justice | – | 2 | 2 | 6,312–8,745 | 153,480 | 153,480 |
| Clk Of Court - Range A | – | 1 | 1 | 3,485–4,214 | 41,820 | 43,836 |
| Sr Atty I | – | 1 | 1 | 2,845–3,440 | 34,140 | 35,796 |
| Dep Clk II | 1 | 2 | 2 | 2,150–2,591 | 53,357 | 55,892 |
| Sr Librarian | – | 1 | 1 | 1,959–2,360 | 23,508 | 24,612 |
| Secty-Appellate Court Justice | – | 3 | 3 | 1,729–2,077 | 63,684 | 66,654 |
| Law Clk Range A | – | 3 | 3 | 2,051 | 73,836 | 73,836 |
| Graduate Legal Asst | – | 3 | 3 | 1,868–2,051 | 67,248 | 70,524 |
| Office Asst II | – | 1 | 1 | 1,066–1,236 | 12,936 | 13,380 |
| Temporary Help [1] | – | 1.3 | 1.3 | – | 20,220 | 20,220 |
| Totals | 1 | 19.3 | 19.3 | $25,573 | $620,969 | $634,970 |
| Totals, Courts Of Appeal | 447 | 508.9 | 501.4 | $17,073,236 | $19,574,078 | $19,624,563 |
| **Judicial Council** | | | | | | |
| Administrative Office Of The Courts: | | | | | | |
| Adm Director Of Courts | 1 | 1 | 1 | 70,665 | 70,665 | 70,665 |
| Chief Dep Director | 0.5 | 1 | 1 | 4,704–5,694 | 68,328 | 68,328 |
| Dep Director | 0.5 | – | – | 4,486–5,429 | – | – |
| Asst Director-Legislation | 1 | 1 | 1 | 4,274–5,175 | 62,100 | 62,100 |
| Asst Director-Legal Research | 1 | 1 | 1 | 4,274–5,175 | 62,100 | 62,100 |
| Sr Atty IV | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Sr Atty III | 4 | 7 | 7 | 3,602–4,360 | 341,448 | 349,872 |
| Special Consultant | 0.4 | – | – | 4,308 | – | – |
| Court Administrator III | 1 | 1 | 1 | 3,518–4,255 | 51,060 | 51,060 |
| Court Administrator II | 4.6 | 4 | 4 | 3,200–3,869 | 183,385 | 185,712 |
| Sr Atty II | 3 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Court Administrator I | 0.6 | 3 | 3 | 2,913–3,518 | 114,693 | 119,890 |
| Court Mgt Analyst III | 4.2 | 3 | 3 | 2,913–3,518 | 126,648 | 126,648 |
| Sr DP System Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,252 | 38,400 |
| Sr Statistician I | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Court Mgt Analyst II | 2.9 | 3 | 3 | 2,651–3,200 | 113,285 | 115,052 |
| Supvr-Assignments Section | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Fiscal Off I | 0.8 | – | – | 2,415–2,913 | – | – |
| Sr Acctg Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |

## 0250 JUDICIAL—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Assoc Programmer Analyst | 2 | 2 | 2 | 2,197–2,651 | 61,248 | 62,648 |
| Assoc DP Analyst | – | 2 | 2 | 2,197–2,651 | 52,728 | 55,272 |
| Assignment Specialist | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Service Off III | 0.8 | 1 | 1 | 2,197–2,651 | 27,318 | 28,644 |
| Assoc Statistician | 2 | 2 | 2 | 2,197–2,651 | 58,764 | 61,574 |
| Court Mgt Analyst I | 2.4 | 5 | 5 | 2,197–2,651 | 136,556 | 143,142 |
| Adm Secty | 1.8 | 2 | 2 | 1,894–2,282 | 52,026 | 53,199 |
| Adm Secty I | 0.2 | – | – | 1,894–2,282 | – | – |
| Acctg Specialist | 1 | 1 | 1 | 1,827–2,197 | 25,275 | 26,364 |
| Bus Service Off I | 0.3 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst | 2.9 | 1 | 1 | 1,407–2,197 | 22,859 | 23,934 |
| Programmer | – | 2 | 2 | 1,827–2,197 | 43,848 | 45,888 |
| Supvng Judicial Secty | 1 | 1 | 1 | 1,750–2,108 | 25,296 | 25,296 |
| Personnel Asst III | 1 | – | – | 1,611–1,939 | – | – |
| Legal Forms Techn | 0.3 | 1 | 1 | 1,577–1,894 | 20,988 | 21,963 |
| Judicial Secty II | 8.5 | 9 | 9 | 1,577–1,894 | 196,260 | 200,832 |
| Accountant I | 4 | 4 | 4 | 1,401–1,827 | 84,780 | 85,764 |
| Bus Service Asst | 0.8 | 1 | 1 | 1,523–1,827 | 18,888 | 19,767 |
| Personnel Asst II | 0.5 | 3 | 3 | 1,481–1,768 | 60,126 | 60,960 |
| Office Asst IV | 0.2 | – | – | 1,462–1,745 | – | – |
| Clerical Asst III | 0.1 | – | – | 1,379–1,646 | – | – |
| Judicial Secty I | 3.4 | 3 | 3 | 1,331–1,577 | 54,158 | 55,667 |
| Office Techn II | 0.3 | – | – | 1,317–1,557 | – | – |
| Sr Reproduction Mach Opr | 0.2 | – | – | 1,317–1,557 | – | – |
| Statistical Clk II | 2 | 2 | 2 | 1,309–1,551 | 35,596 | 36,322 |
| Acctg Techn | 0.5 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Techn I | 1 | 2 | 2 | 1,260–1,486 | 30,828 | 32,112 |
| Office Asst III | 0.9 | 1 | 1 | 1,214–1,425 | 16,346 | 17,042 |
| Microfilm Techn I | – | 1 | 1 | 1,135–1,321 | 13,680 | 14,136 |
| Statistical Clk I | 0.9 | 1 | 1 | 1,129–1,317 | 14,088 | 14,088 |
| Office Asst II | 0.4 | 2 | 2 | 1,066–1,236 | 27,805 | 28,809 |
| Clk Typist II | 0.1 | – | – | 1,025–1,189 | – | – |
| Temporary Help[1] | 14.2 | 4.3 | 4.3 | (299,656) | 64,056 | 64,056 |
| Totals | 85.2 | 86.3 | 86.3 | $2,511,571 | $2,631,609 | $2,683,986 |
| Center For Judicial Education And Research: | | | | | | |
| Director | 1 | 1 | 1 | 4,274–5,175 | 62,100 | 62,100 |
| Sr Atty III | 3 | 3 | 3 | 3,602–4,360 | 156,960 | 156,960 |
| Sr Atty II | 2 | 2 | 2 | 3,128–3,780 | 86,640 | 88,584 |
| Adm Asst II | 0.9 | 1 | 1 | 2,197–2,651 | 30,234 | 31,690 |
| Supvg Judicial Secty | 0.7 | 1 | 1 | 1,750–2,108 | 24,423 | 25,296 |
| Judicial Secty II | 4.8 | 5 | 5 | 1,577–1,894 | 106,180 | 109,004 |
| Adm Secty II | 0.1 | – | – | 1,762–2,124 | – | – |
| Temporary Help[1] | 1.2 | 0.8 | 0.8 | (24,784) | 12,264 | 12,264 |
| Totals | 13.7 | 13.8 | 13.8 | $461,680 | $478,801 | $485,898 |
| Totals, Judicial Council | 98.9 | 100.1 | 100.1 | $2,973,251 | $3,110,410 | $3,169,884 |
| **Commission On Judicial Performance** | | | | | | |
| Director-Chief Counsel | 1 | 1 | 1 | 4,274–5,175 | 62,100 | 62,100 |
| Sr Atty II | 0.6 | 1 | 1 | 3,128–3,780 | 38,442 | 40,314 |
| Sr Atty I | 0.3 | – | – | 2,845–3,440 | – | – |
| Adm Asst I | 0.1 | – | – | 1,827–2,197 | – | – |
| Judicial Secty II | 0.9 | 1 | 1 | 1,577–1,894 | 21,468 | 22,473 |
| Judicial Secty I | 0.2 | 1 | 1 | 1,331–1,577 | 17,095 | 17,834 |
| Temporary Help[1] | 0.9 | 1.3 | 1.3 | (21,797) | 19,814 | 19,814 |
| Totals | 4 | 5.3 | 5.3 | $139,828 | $158,919 | $162,535 |
| TOTALS, AUTHORIZED POSITIONS | 639.9 | 709.5 | 702 | $23,532,339 | $26,393,898 | $26,551,130 |
| *Regular/Ongoing* | *598.4* | *689* | *681.5* | *22,577,274* | *26,086,165* | *26,243,397* |
| *Temporary Help* | *41.5* | *20.5* | *20.5* | *955,065* | *307,733* | *307,733* |

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[1] Temporary help positions have been increased to consistently reflect the conversions of dollars to positions

## Governor's Office

## 0510 SECRETARY FOR STATE AND CONSUMER SERVICES *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Secty | 1 | 1 | 1 | $67,446 | $67,446 | $67,446 |
| Undersecty | 1 | 1 | 1 | 4,833 | 57,996 | 57,996 |
| Dep Secty | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| C.E.A. II | 1.5 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Public Info & Educ Coordinator | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Adm Asst II | 0.3 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Govtl Prog Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Adm Asst I | 0.1 | – | – | 1,827–2,303 | – | – |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Exec Secty II | 0.2 | – | – | 1,512–1,809 | – | – |
| Exec Secty I | 2.2 | 3 | 3 | 1,389–1,653 | 55,992 | 57,548 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 14,752 | 15,316 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## Governor's Office

## 0510 SECRETARY FOR STATE AND CONSUMER SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Temporary Help | 0.3 | 0.4 | 0.4 | (3,221) | 4,000 | 4,000 |
| Overtime | – | – | – | (186) | – | – |
| Totals | 11.3 | 12.4 | 12.4 | $378,686 | $408,926 | $413,590 |
| Office of Statewide Compliance: | | | | | | |
| CEA II | 0.6 | – | – | 3,052–4,057 | – | – |
| Staff Serv Mgr I | 1.2 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 1 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst | 0.1 | – | – | 1,407–2,197 | – | – |
| Secty | 0.6 | – | – | 1,236–1,512 | – | – |
| Temporary Help | 0.5 | – | – | (7,399) | – | – |
| Overtime | – | – | – | (492) | – | – |
| Totals | 4 | – | – | $108,776 | – | – |
| TOTALS, AUTHORIZED POSITIONS | 15.3 | 12.4 | 12.4 | $487,462 | $408,926 | $413,590 |
| *Regular Ongoing Positions* | *14.5* | *12* | *12* | *476,164* | *404,926* | *409,590* |
| *Temporary Help* | *0.8* | *0.4* | *0.4* | *10,620* | *4,000* | *4,000* |
| *Overtime* | – | – | – | *678* | – | – |

## Governor's Office

## 0520 SECRETARY FOR BUSINESS, TRANSPORTATION AND HOUSING *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Office Of The Secretary** | | | | SALARY RANGE | | |
| Secty | 1 | 1 | 1 | $67,446 | $67,446 | $67,446 |
| Undersecty | – | 1 | 1 | 4,833 | 57,996 | 57,996 |
| Dep Secty | 1 | 1 | 1 | 4,833 | 57,996 | 57,996 |
| Dep Secty-Housing | 0.8 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| C.E.A. III | 1.9 | 2 | 2 | 3,357–4,464 | 102,064 | 104,430 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Asst Secty-Housing | 0.4 | 1 | 1 | 3,708–3,888 | 44,496 | 46,656 |
| Staff Services Mgr III | – | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,684 |
| Adm Asst I | 0.1 | 1 | 1 | 1,827–2,303 | 22,817 | 23,896 |
| Staff Services Analyst-Gen | 1.5 | – | – | 1,407–2,197 | – | – |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 19,105 | 19,986 |
| Exec Secty I | 3.1 | 4 | 4 | 1,389–1,653 | 71,790 | 74,070 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 15,246 | 16,008 |
| Office Techn-Gen | 1.3 | 1 | 1 | 1,214–1,551 | 15,561 | 16,230 |
| Secty | 0.5 | 1 | 1 | 1,236–1,512 | 16,336 | 17,152 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Office Asst II-Gen | 0.6 | 1 | 1 | 1,048–1,309 | 13,199 | 13,622 |
| Office Asst I-Gen | 0.4 | – | – | 944–1,087 | – | – |
| Temporary Help | 0.7 | – | – | (11,178) | – | – |
| Overtime | – | – | – | (1,072) | 2,000 | 2,000 |
| TOTALS, AUTHORIZED POSITIONS | 16.6 | 21 | 21 | $501,606 | $691,716 | $704,472 |
| *Regular/Ongoing Positions* | *15.9* | *21* | *21* | *489,356* | *689,716* | *702,472* |
| *Temporary Help* | *0.7* | – | – | *11,178* | – | – |
| *Overtime* | – | – | – | *1,072* | *2,000* | *2,000* |

## Governor's Office

## 0530 SECRETARY FOR HEALTH AND WELFARE *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Office Of The Secretary** | | | | SALARY RANGE | | |
| Secty | 1 | 1 | 1 | $72,500 | $72,500 | $72,500 |
| Undersecty | 1 | 1 | 1 | 5,417 | 65,000 | 65,000 |
| Dep Secty | 1 | 1 | 1 | 4,814 | 57,770 | 57,770 |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| C.E.A. III | 1.9 | 2 | 2 | 3,357–4,464 | 95,784 | 97,848 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Consultant To Secty | 0.7 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Dep Secty | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Asst Dep Secty | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Asst Secty | 0.4 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Asst To Dep Secty | 0.9 | 1 | 1 | 3,710 | 44,520 | 44,520 |
| C.E.A. I | 0.7 | – | – | 2,778–3,690 | – | – |
| Staff Services Mgr I | 0.2 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Adm Asst | – | 1 | 1 | 2,011–2,209 | 24,132 | 25,296 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## Governor's Office

## 0530 SECRETARY FOR HEALTH AND WELFARE—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Staff Services Analyst | – | 2 | 2 | 1,407–2,197 | 38,213 | 39,925 |
| Property Clk I | 1 | – | – | 1,401–1,827 | – | – |
| Exec Secty II | 1.1 | – | – | 1,512–1,809 | – | – |
| Exec Secty I | 3.7 | 4 | 4 | 1,389–1,653 | 72,863 | 75,261 |
| Mgt Services Techn | 1 | – | – | 1,177–1,565 | – | – |
| Office Techn-Gen | 0.2 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,460 | 17,460 |
| Secty | 1.1 | – | – | 1,236–1,512 | – | – |
| Temporary Help | 0.6 | – | – | (11,506) | – | – |
| Totals | 21.4 | 23 | 23 | $753,106 | $837,742 | $846,904 |
| Multipurpose Senior Services Program: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Social Service Administrator II | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Research Mgr II-Gen | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.5 | 2 | 2 | 2,415–2,913 | 66,010 | 67,784 |
| Nursing Consultant II | – | 1 | 1 | 2,380–2,845 | 28,320 | 29,664 |
| Assoc DP Analyst | – | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Assoc Govtl Prog Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,738 | 18,780 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,074 | 15,659 |
| Office Asst II-Typing | 0.1 | 1 | 1 | 1,048–1,367 | 14,442 | 15,023 |
| Temporary Help | 0.3 | 1 | 1 | (6,421) | 15,000 | 15,000 |
| Totals | 8.3 | 13 | 13 | $253,462 | $380,172 | $385,962 |
| Office Of Long Term Care: | | | | | | |
| C.E.A. II | 1 | – | – | 3,052–4,057 | – | – |
| Research Mgr II-Gen | 1 | – | – | 2,651–3,200 | – | – |
| Assoc Govtl Prog Analyst | 2.2 | – | – | 2,197–2,651 | – | – |
| Secty | 0.9 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Gen | 0.8 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 0.1 | – | – | (2,376) | – | – |
| Totals | 6 | – | – | $175,677 | – | – |
| Office Of Refugee Affairs: | | | | | | |
| Chief | 0.7 | 1 | 1 | 3,069–3,216 | 38,004 | 38,592 |
| Secty | 0.2 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 0.9 | 2 | 2 | $27,939 | $55,452 | $56,040 |
| TOTALS, AUTHORIZED POSITIONS | 36.6 | 38 | 38 | $1,210,184 | $1,273,366 | $1,288,906 |
| *Regular/Ongoing Positions* | *35.6* | *37* | *37* | *1,189,881* | *1,258,366* | *1,273,906* |
| *Temporary Help* | *1* | *1* | *1* | *20,303* | *15,000* | *15,000* |

## Governor's Office

## 0540 SECRETARY FOR RESOURCES *

| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Secretary For Resources** | | | | SALARY RANGE | | |
| Secty | 1 | 1 | 1 | $67,446 | $67,446 | $67,446 |
| Dep Secty | 1 | 1 | 1 | 4,833 | 57,996 | 57,996 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| C.E.A. II | 3 | 3 | 3 | 3,052–4,057 | 141,648 | 143,796 |
| Asst Secty-Energy Matters | 0.5 | 1 | 1 | 3,708–3,888 | 44,496 | 46,656 |
| Asst Secty-Operations | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Asst To Secty | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| C.E.A. I | 0.1 | – | – | 2,778–3,690 | – | – |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Conservancy Project Analyst I | 1 | 0.3 | – | 1,827–2,197 | 6,294 | – |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 2 | 2 | 2 | 1,389–1,653 | 39,672 | 39,672 |
| Office Techn-Gen | 1.5 | 1.5 | 1.5 | 1,214–1,551 | 24,780 | 25,592 |
| Office Techn-Typing | 3.5 | 4.5 | 4.5 | 1,214–1,551 | 71,482 | 72,870 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 15,396 | 16,068 |
| Temporary Help | 0.5 | 0.5 | 0.5 | (12,191) | 19,055 | 19,055 |
| Overtime | – | – | – | (5,100) | 8,132 | 8,132 |
| TOTALS, AUTHORIZED POSITIONS | 20 | 20.8 | 20.5 | $646,786 | $696,797 | $697,683 |
| *Regular/Ongoing Positions* | *19.5* | *20.3* | *20* | *629,495* | *669,610* | *670,496* |
| *Temporary Help* | *0.5* | *0.5* | *0.5* | *12,191* | *19,055* | *19,055* |
| *Overtime* | – | – | – | *5,100* | *8,132* | *8,132* |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## Governor's Office

## 0550 SECRETARY FOR YOUTH AND ADULT CORRECTIONAL AGENCY *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Secty | 1 | 1 | 1 | $67,446 | $67,446 | $67,446 |
| Undersecty-Chief Legal Advisor | 1 | 1 | 1 | 4,833 | 57,996 | 57,996 |
| Dep Secty-Fiscal-Prog | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Dep Secty-Prog Comp Review | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Dep Secty-Legis & Labor | 1 | 1 | 1 | 4,077–4,274 | 51,269 | 51,288 |
| Dep Secty-Law Enforcement | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 0.3 | 0.3 | 0.3 | (3,690) | 3,200 | 3,200 |
| TOTALS, AUTHORIZED POSITIONS | 9.4 | 9.3 | 9.3 | $384,951 | $394,963 | $394,982 |
| *Regular/Ongoing Positions* | *9.1* | *9* | *9* | *391,261* | *391,763* | *391,782* |
| *Temporary Help* | *0.3* | *0.3* | *0.3* | *3,690* | *3,200* | *3,200* |

## 0580 OFFICE OF CALIFORNIA-MEXICO AFFAIRS *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $3,372–3,534 | $42,408 | $42,408 |
| Dep Director | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Staff Services Analyst | 0.8 | 1 | 1 | 1,407–2,197 | 25,248 | 26,427 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 16,988 | 17,690 |
| TOTALS, AUTHORIZED POSITIONS | 3.6 | 4 | 4 | $104,593 | $119,744 | $121,625 |
| *Regular/Ongoing Positions* | *3.6* | *4* | *4* | *104,593* | *119,744* | *121,625* |

## 0585 CALIFORNIA STATE WORLD TRADE COMMISSION *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Chief Exec Off | 1 | 1 | 1 | $4,486 | $53,832 | $53,832 |
| Adm Off | 1 | 1 | 1 | 3,708 | 44,496 | 44,496 |
| Sr Trade Specialist-Gen Council | 0.7 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Trade Specialist | 0.4 | 1 | 1 | 2,282–2,753 | 33,036 | 33,036 |
| Special Project Mgr | 0.2 | – | – | 2,544 | – | – |
| Assoc Trade Specialist | 0.5 | 1 | 1 | 1,921–2,314 | 23,052 | 24,132 |
| Exec Secty | 0.8 | 1 | 1 | 1,512–1,809 | 19,608 | 20,520 |
| Staff Asst | 1 | 1 | 1 | 1,538–1,792 | 21,504 | 21,504 |
| Temporary Help | 0.7 | – | – | (10,626) | – | – |
| TOTALS, AUTHORIZED POSITIONS | 6.3 | 7 | 7 | $203,470 | $234,120 | $236,112 |
| *Regular/Ongoing Positions* | *5.6* | *7* | *7* | *192,844* | *234,120* | *236,112* |
| *Temporary Help* | *0.7* | – | – | *10,626* | – | – |

## 0650 OFFICE OF PLANNING AND RESEARCH *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Temporary Help | 79.6 | 85.3 | 85.3 | ($2,122,092) | $2,327,000 | $2,370,000 |
| TOTALS, AUTHORIZED POSITIONS | 79.6 | 85.3 | 85.3 | $2,122,092 | $2,327,000 | $2,370,000 |
| *Temporary Help* | *79.6* | *85.3* | *85.3* | *2,122,092* | *2,327,000* | *2,370,000* |

## 0660 OFFICE OF ECONOMIC OPPORTUNITY *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive Branch** | | | | | | |
| Director's Office: | | | | SALARY RANGE | | |
| State Director | 0.8 | 1 | 1 | $50,784 | $50,784 | $50,784 |
| Sr Econ Develmt | 0.4 | 1 | 1 | 3,708 | 44,496 | 44,496 |
| Assoc Analyst | 0.4 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Asst Analyst | 2 | – | – | 1,827–2,197 | – | – |
| Tech Asst | 1 | – | – | 1,389–1,653 | – | – |
| Office Services Supvr II | 0.8 | 1 | 1 | 1,358–1,611 | 19,107 | 19,332 |
| Secty Asst | 0.6 | – | – | 1,236–1,454 | – | – |
| Legal Services: | | | | | | |
| Staff Counsel II | 0.8 | 1 | 1 | 3,128–3,780 | 40,797 | 42,738 |
| Hearing Off | 0.9 | – | – | 2,360–2,845 | – | – |
| Asst Analyst | 1.5 | – | – | 1,827–2,197 | – | – |
| Jr Analyst | 1 | 1 | 1 | 1,523–1,827 | 21,514 | 21,924 |
| Clk Typist | 1.8 | 1 | 1 | 1,048–1,214 | 13,164 | 13,584 |
| Affirmative Action/Fair Hearings: | | | | | | |
| Hearing Off | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Assoc Analyst | 1 | 1 | 1 | 2,197–2,651 | 27,972 | 29,322 |
| Asst Analyst | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Jr Analyst | – | 1 | 1 | 1,523–1,827 | 19,092 | 19,992 |
| Secty | – | 1 | 1 | 1,029–1,283 | 12,540 | 12,936 |
| Clk Typist | – | 1 | 1 | 1,048–1,214 | 12,849 | 13,269 |
| Totals, Executive Branch | 13 | 13 | 13 | $301,195 | $338,923 | $348,621 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 0660 OFFICE OF ECONOMIC OPPORTUNITY —*Continued*

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Administration Branch** | | | | | | |
| Administration: | | | | SALARY RANGE | | |
| Dep Director | 0.9 | 1 | 1 | 3,708–3,888 | 44,496 | 46,656 |
| Secty Asst | – | 1 | 1 | 1,236–1,454 | 15,508 | 16,180 |
| Overtime | – | – | – | – | 15,000 | 15,000 |
| Personnel Services: | | | | | | |
| Prog Mgr | 0.1 | 1 | 1 | 2,427–2,925 | 29,124 | 30,504 |
| Assoc Analyst | – | 2 | 2 | 2,197–2,651 | 52,728 | 55,272 |
| Asst Analyst | 0.5 | 1 | 1 | 1,827–2,197 | 22,774 | 23,844 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 18,967 | 19,839 |
| Clk Typist | 0.9 | 1 | 1 | 1,048–1,214 | 13,339 | 13,774 |
| Audit Services: | | | | | | |
| Assoc Analyst | 1.8 | 3 | 3 | 2,197–2,651 | 88,500 | 91,230 |
| Asst Analyst | 0.1 | 2 | 2 | 1,827–2,197 | 45,408 | 47,544 |
| Jr Analyst | – | 1 | 1 | 1,523–1,827 | 19,392 | 20,308 |
| Tech Asst | 1 | 1 | 1 | 1,389–1,653 | 17,217 | 17,958 |
| Secty Asst | 1 | – | – | 1,236–1,454 | – | – |
| Clk Typist | – | 1 | 1 | 1,048–1,214 | 12,744 | 13,164 |
| Contract & Business Services: | | | | | | |
| Assoc Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Bus Services Off | – | 1 | 1 | 2,002–2,415 | 24,024 | 25,176 |
| Asst Analyst | 1.3 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Jr Analyst | 1 | 1 | 1 | 1,523–1,827 | 19,692 | 20,624 |
| Tech Asst | 2.6 | 3 | 3 | 1,389–1,653 | 52,143 | 54,382 |
| Office Services Supvr | 1 | 1 | 1 | 1,214–1,425 | 15,028 | 15,610 |
| Secty | – | 1 | 1 | 1,029–1,283 | 12,540 | 12,936 |
| Clk Typist | 3.8 | 2 | 2 | 1,048–1,214 | 27,872 | 28,304 |
| Gen Clk | 2.7 | 3 | 3 | 1,048–1,214 | 40,371 | 41,211 |
| Office Asst II | 0.1 | – | – | 1,048–1,214 | – | – |
| Financial Services: | | | | | | |
| Mgr | 0.9 | – | – | 3,339–3,503 | – | – |
| Prog Mgr | 0.4 | 1 | 1 | 2,427–2,925 | 32,447 | 34,011 |
| Budget Off | 1 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Assoc Analyst | 1 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assist Analyst | 0.6 | – | – | 1,827–2,197 | – | – |
| Jr Analyst | 3 | 3 | 3 | 1,523–1,827 | 63,540 | 64,472 |
| Tech Asst | 2 | 2 | 2 | 1,389–1,653 | 35,174 | 36,684 |
| Secty | 0.7 | – | – | 1,029–1,283 | – | – |
| Acct Clk II | 2.6 | 3 | 3 | 1,087–1,260 | 40,478 | 41,828 |
| Clk Typist | – | 1 | 1 | 1,048–1,214 | 13,269 | 13,698 |
| Totals, Administration Branch | 33 | 42 | 42 | $646,593 | $878,823 | $912,347 |
| **Home Energy Direct Assistance Branch** | | | | | | |
| Administration: | | | | | | |
| Econ Develmt Coordinator | – | 1 | 1 | 3,069–3,216 | $36,828 | $38,592 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Asst Analyst | 2 | 1 | 1 | 1,827–2,197 | 23,664 | 24,792 |
| Program Operations: | | | | | | |
| Assoc Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Office Services Supvr II | 2 | 1 | 1 | 1,358–1,611 | 17,232 | 17,961 |
| Office Services Supvr I | 6 | 5 | 5 | 1,214–1,425 | 77,365 | 80,620 |
| Systems/Data Processing: | | | | | | |
| Prog Mgr | 0.9 | 1 | 1 | 2,427–2,925 | 31,358 | 32,864 |
| Assoc Analyst | 1.9 | 2 | 2 | 2,197–2,651 | 59,214 | 62,038 |
| Asst Analyst | 0.8 | 2 | 2 | 1,827–2,197 | 44,103 | 46,158 |
| Tech Asst | 0.7 | 1 | 1 | 1,389–1,653 | 16,668 | 17,400 |
| Office Services Supvr II | 0.9 | 2 | 2 | 1,358–1,611 | 35,961 | 37,293 |
| Supvr Telephone Opr | 0.8 | 1 | 1 | 1,358–1,611 | 16,296 | 17,052 |
| Office Services Supvr I | 0.7 | 2 | 2 | 1,214–1,425 | 30,828 | 32,112 |
| Sr. Telephone Opr | 1.9 | 2 | 2 | 1,214–1,425 | 30,436 | 31,648 |
| Clk Typist | 2.1 | 2 | 2 | 1,048–1,214 | 25,488 | 26,328 |
| Office Asst II | 0.6 | 1 | 1 | 1,048–1,214 | 12,744 | 13,164 |
| Telephone Opr | 5.4 | – | – | 1,048–1,214 | – | – |
| Office Asst II | 3.5 | – | – | 1,048–1,214 | – | – |
| Seasonal Clk | 3.7 | – | – | 846–967 | – | – |
| Temporary Help | 54.8 | 66.4 | 66.4 | (628,105) | 636,000 | 636,000 |
| Overtime | – | – | – | – | 30,000 | 30,000 |
| Totals, Home Energy Direct Assistance Branch | 89.5 | 92.4 | 92.4 | $1,166,867 | $1,179,529 | $1,202,006 |
| **Programs Branch** | | | | | | |
| Administration: | | | | | | |
| Dep Director | 0.9 | 1 | 1 | 3,708–3,888 | 46,296 | 46,656 |
| Secty Asst | – | 1 | 1 | 1,236–1,454 | 15,161 | 15,788 |
| Energy Programs: | | | | | | |
| Prog Mgr | 2 | 2 | 2 | 2,427–2,925 | 64,799 | 67,914 |
| Assoc Analyst | 2.9 | 4 | 4 | 2,197–2,651 | 115,952 | 120,006 |
| Asst Analyst | 2.2 | 6 | 6 | 1,827–2,197 | 138,634 | 143,892 |
| Jr Analyst | 4.1 | 4 | 4 | 1,523–1,827 | 76,846 | 80,458 |
| Tech Asst | 1 | 1 | 1 | 1,389–1,653 | 17,896 | 18,664 |

## 0660 OFFICE OF ECONOMIC OPPORTUNITY *—Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Office Services Supvr I | 1 | 1 | 1 | 1,214–1,425 | 15,218 | 15,824 |
| Secty | 0.2 | – | – | 1,029–1,283 | – | – |
| Clk Typist | 2.7 | 2.5 | 2.5 | 1,048–1,214 | 32,560 | 33,634 |
| Community Services: | | | | | | |
| Mgr | 0.4 | 1 | 1 | 2,954–3,405 | 35,448 | 37,152 |
| Prog Mgr | 0.5 | – | – | 2,427–2,925 | – | – |
| So Ca Office Mgr | 1 | 1 | 1 | 2,915 | 34,980 | 34,980 |
| Staff Services Mgr | 0.9 | – | – | 2,415–2,913 | – | – |
| Assoc Policy Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Analyst | 4.4 | 5 | 5 | 2,197–2,651 | 143,658 | 147,988 |
| Central Monitoring Supvr | 0.4 | 1 | 1 | 2,314–2,542 | 27,768 | 29,124 |
| Asst Analyst | 11.3 | 9 | 9 | 1,827–2,197 | 208,890 | 218,091 |
| Jr Analyst | 1.8 | – | – | 1,523–1,827 | – | – |
| Tech Asst | – | 1 | 1 | 1,389–1,653 | 17,648 | 18,404 |
| Personnel Asst | – | 1 | 1 | 1,309–1,551 | 15,708 | 16,404 |
| Secty Asst | 0.2 | – | – | 1,236–1,454 | – | – |
| Secty | 0.8 | 2 | 2 | 1,029–1,283 | 25,080 | 25,872 |
| Clk Typist | 3 | 3 | 3 | 1,048–1,214 | 39,877 | 41,170 |
| Steno | 1 | 1 | 1 | 1,029–1,191 | 14,292 | 14,292 |
| Temporary Help | 6 | 1 | 1 | (200,000) | 28,000 | 28,000 |
| Totals, Programs Branch | 49.7 | 49.5 | 49.5 | $1,079,368 | $1,146,523 | $1,186,125 |
| **Policy & Planning Branch** | | | | | | |
| Administration: | | | | | | |
| Asst Director | 1.9 | 2 | 2 | 3,216–3,534 | 85,656 | 85,656 |
| Secty Asst | – | 1 | 1 | 1,236–1,454 | 14,832 | 15,396 |
| Public Information: | | | | | | |
| Legis Coordinator | 0.9 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Asst Analyst | 0.2 | 2 | 2 | 1,827–2,197 | 45,138 | 47,256 |
| Clk Typist | – | 1 | 1 | 1,048–1,214 | 12,919 | 13,339 |
| Planning & Research: | | | | | | |
| Assoc Analyst | 1.8 | 1 | 1 | 2,197–2,651 | 28,532 | 29,892 |
| Asst Analyst | – | 1 | 1 | 1,827–2,197 | 23,124 | 24,216 |
| Jr Analyst | – | 1 | 1 | 1,523–1,827 | 18,276 | 19,092 |
| Clk Typist | – | 1 | 1 | 1,048–1,214 | 12,744 | 13,164 |
| Information/Report Services: | | | | | | |
| Assoc Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,644 | 30,006 |
| Asst Analyst | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Jr Analyst | 1.6 | 2 | 2 | 1,523–1,827 | 37,968 | 39,716 |
| Temporary Help | 7.7 | 2 | 2 | (52,339) | 22,000 | 22,000 |
| Totals, Policy and Planning Branch | 15.1 | 17 | 17 | $353,999 | $380,737 | $393,025 |
| TOTALS, AUTHORIZED POSITIONS | 200.3 | 213.9 | 213.9 | $3,548,022 | $3,924,535 | $4,042,124 |
| *Regular/Ongoing Positions* | *131.8* | *144.5* | *144.5* | *2,649,212* | *3,193,535* | *3,311,124* |
| *Temporary Help* | *68.5* | *69.4* | *69.4* | *880,444* | *686,000* | *686,000* |
| *Overtime* | – | – | – | *18,366* | *45,000* | *45,000* |

## 0690 OFFICE OF EMERGENCY SERVICES *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive** | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $48,176 | $48,176 | $48,176 |
| Dep Director | 1 | 1 | 1 | 3,780 | 45,360 | 45,360 |
| Staff Services Mgr III | 2 | 3 | 3 | 2,913–3,518 | 119,388 | 121,056 |
| Asst Director | 0.9 | 1 | 1 | 2,863–3,445 | 41,340 | 41,340 |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Exec Secty II | 0.6 | 1 | 1 | 1,512–1,809 | 18,209 | 19,000 |
| Secty | 1.1 | 4 | 4 | 1,236–1,512 | 64,560 | 65,688 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Totals, Executive | 7.7 | 11 | 11 | $261,666 | $337,033 | $340,620 |
| **Regional Operations** | | | | | | |
| Region I: | | | | | | |
| Prog-Regional Mgr II | 1 | 1 | 1 | 2,778–3,357 | 39,813 | 40,284 |
| Sr Emergency Operations Planner | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Emergency Services Coordinator | 2 | 2 | 2 | 1,827–2,651 | 63,624 | 63,624 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Region II: | | | | | | |
| Prog-Regional Mgr II | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Emergency Services Coordinator | 3 | 3 | 3 | 1,827–2,651 | 87,468 | 88,608 |
| Coordinator-Communications | 1 | – | – | 2,197–2,651 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Region III: | | | | | | |
| Prog-Regional Mgr II | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Coordinator-Communications | 1 | – | – | 2,197–2,651 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Region IV: | | | | | | |
| Prog-Regional Mgr II | – | 1 | 1 | 2,778–3,357 | 33,336 | 34,956 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 0690 OFFICE OF EMERGENCY SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Secty | – | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Region V: | | | | | | |
| Prog-Regional Mgr II | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Region VI: | | | | | | |
| Prog-Regional Mgr II | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,153 | 17,448 |
| Totals, Regional Operations | 17.9 | 18 | 18 | $514,944 | $520,058 | $524,148 |
| **Fiscal and Administration Division** | | | | | | |
| Administration: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 37,512 | 38,400 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 31,812 | 33,336 |
| Assoc Govtl Prog Analyst | 1 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 17,832 | 18,612 |
| Mgt Services Techn | 0.2 | – | – | 1,177–1,565 | – | – |
| Personnel: | | | | | | |
| Assoc Personnel Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Accounting: | | | | | | |
| Sr Acctg Off-Supvr | 0.7 | 1 | 1 | 2,197–2,651 | 26,682 | 27,972 |
| Acctg Off-Supvr | 0.2 | – | – | 1,827–2,197 | – | – |
| Accountant I - Specialist | 0.8 | 2 | 2 | 1,401–1,827 | 18,417 | 19,251 |
| Accountant Trainee | 0.2 | – | – | 1,467–1,673 | – | – |
| Sr Acct Clk | 1.2 | 1 | 1 | 1,214–1,551 | 16,578 | 17,100 |
| Acctg Tech | – | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Acct Clk II | 1.6 | 1 | 1 | 1,087–1,367 | 28,494 | 28,932 |
| Business Services: | | | | | | |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Mach Opr I-Finishing | 0.7 | – | – | 1,135–1,321 | – | – |
| Janitor | 1 | 1 | 1 | 1,038–1,294 | 14,792 | 14,792 |
| General Office: | | | | | | |
| Mach Supvr I-Gen | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Mach Opr III-Gen | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Mach Opr II -Gen | 0.3 | 1 | 1 | 1,177–1,376 | 16,512 | 16,512 |
| Totals, Administration | 16.9 | 19 | 19 | $343,034 | $396,969 | $406,431 |
| Emergency Management Assistance Division: | | | | | | |
| Sr Emergency Opr Planner | 0.8 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 1.3 | 2 | 2 | 2,197–2,651 | 58,706 | 60,008 |
| Staff Services Analyst | 0.6 | – | – | 1,407–2,197 | – | – |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,766 | 18,780 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Acct Clk II | 0.5 | 1 | 1 | 1,082–1,260 | 14,844 | 15,120 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals, Emergency Management Assistance Division | 6.2 | 6 | 6 | $131,795 | $124,332 | $125,924 |
| **Preparedness Division** | | | | | | |
| Preparedness: | | | | | | |
| Prog-Regional Mgr II | 0.5 | 1 | 1 | 2,778–3,357 | 39,342 | 40,284 |
| Prog-Regional Mgr I | 0.5 | – | – | 2,529–3,052 | – | – |
| Emergency Specialist Services Project III | 1 | – | – | 2,529–3,052 | – | – |
| Sr Emergency Operations Planner | 0.3 | – | – | 2,415–2,913 | – | – |
| Emergency Services Coordinator | 4 | 1 | 1 | 1,827–2,651 | 26,364 | 26,364 |
| Energy Specialist II-Cons | 0.7 | – | – | 2,415 | – | – |
| Secty | 0.9 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 1 | – | – | 1,048–1,367 | – | – |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,568 | 15,120 |
| Emergency Management Trng: | | | | | | |
| Staff Services Mgr II-Supvy | 0.3 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I[1] | 0.5 | 1 | – | 2,415–2,913 | 7,245 | – |
| Emergency Services Coordinator[1] | 1 | 1 | – | 1,827–2,651 | 7,953 | – |
| Secty[1] | 0.8 | 1 | – | 1,236–1,512 | 3,708 | – |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Earthquake: | | | | | | |
| Emergency Services Coordinator | – | 3 | 3 | 1,827–2,651 | 73,284 | 76,724 |
| Steno | – | 1 | 1 | 1,029–1,339 | 12,348 | 12,792 |
| Totals, Preparedness Division | 12.6 | 10 | 7 | $332,648 | $184,812 | $171,284 |
| **Planning Division** | | | | | | |
| Prog-Regional Mgr II | 0.3 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Emergency Services Coordinator | 0.8 | – | – | 1,827–2,651 | – | – |
| Steno | 0.1 | 1 | 1 | 1,029–1,339 | 17,448 | 17,448 |
| Population Protection Planning: | | | | | | |
| Prog Regional Mgr | 0.8 | – | – | 2,778–3,357 | – | – |
| Sr Emergency Operations Planner | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Emergency Services Coordinator | 0.8 | 1 | 1 | 1,827–2,651 | 21,924 | 22,944 |

## 0690 OFFICE OF EMERGENCY SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Audio-Visual Specialist | 0.7 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Sr Graphic Artist | 0.1 | – | – | 1,868–2,251 | – | – |
| Asst Info Off | 1 | 1 | 1 | 1,827–2,197 | 24,888 | 26,067 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Facilities Survey: | | | | | | |
| Structural Engrng Assoc | 2 | 2 | 2 | 2,360–2,845 | 67,000 | 68,280 |
| Disaster Preparedness Impr Grant: | | | | | | |
| Emergency Services Coordinator | 1 | 1 | 1 | 1,827–2,651 | 31,812 | 31,812 |
| Hazardous Materials: | | | | | | |
| Emergency Services Project Spec III | – | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Energy Specialist II-Cons | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,524 | 14,568 |
| Mitigation and Research: | | | | | | |
| Sr Emergency Operations Planner | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Emergency Services Coordinator | – | 3 | 3 | 1,827–2,651 | 93,858 | 95,314 |
| Totals, Planning Division | 9.5 | 17 | 17 | $274,820 | $497,042 | $503,293 |
| **Law Enforcement Division** | | | | | | |
| Div Chief | 0.6 | 1 | 1 | 2,778–3,357 | 36,068 | 37,808 |
| Sr Coordinator-Law Enforcement | 1 | 1 | 1 | 2,415–2,913 | 30,592 | 32,066 |
| Sr Coordinator-Search and Rescue | 0.5 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Coordinator-Law | – | 2 | 2 | 2,197–2,651 | 52,728 | 55,272 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals, Law Enforcement Division | 3.1 | 6 | 6 | $89,380 | $171,792 | $177,550 |
| **Fire and Rescue Division** | | | | | | |
| Div Chief | 1 | 1 | 1 | 3,128–3,780 | 41,280 | 43,224 |
| Sr Coordinator-Fire Services | 2.9 | 3 | 3 | 2,845–3,440 | 123,679 | 123,840 |
| Coordinator-Fire Services | 4 | 4 | 4 | 2,591–3,128 | 145,836 | 149,274 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 26,364 | 26,364 |
| Heavy Equipt Mechanic | 2 | 2 | 2 | 1,827–2,197 | 48,048 | 48,048 |
| Mechanics Helper | 1 | 1 | 1 | 1,401–1,523 | 18,276 | 18,276 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,153 | 17,448 |
| Firescope: | | | | | | |
| Coordinator-Fire Services | 0.7 | 1 | 1 | 2,591–3,128 | 31,974 | 33,500 |
| Emergency Services Project Spec II | 1 | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Programmer II | 2 | 2 | 2 | 1,827–2,197 | 49,308 | 50,388 |
| Sr Computer Opr | 1 | 1 | 1 | 1,462–1,745 | 19,092 | 19,992 |
| Office Asst II-Typing | 2.9 | 3 | 3 | 1,048–1,367 | 40,242 | 41,589 |
| Totals, Fire and Rescue Division | 20.5 | 21 | 21 | $557,742 | $589,572 | $601,607 |
| **Radiological Emergency Prep Division** | | | | | | |
| Radiological Off | 0.5 | – | – | 2,529–3,052 | – | – |
| Prog-Regional Mgr II | 0.5 | 1 | 1 | 2,778–3,357 | 39,342 | 40,284 |
| Radiological Protection Planning: | | | | | | |
| Radiological Off | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,005 | 14,517 |
| Nuclear Powerplant Planning: | | | | | | |
| Emergency Services Project Spec III | 0.5 | 1 | 1 | 2,529–3,052 | 34,830 | 36,141 |
| Emergency Services Project Spec II | 0.5 | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Assoc Health Physicist | 0.8 | 1 | 1 | 2,251–2,717 | 27,012 | 28,320 |
| Mgt Services Techn | 0.6 | 1 | 1 | 1,177–1,565 | 14,136 | 14,664 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Radiological Instrument M.&C: | | | | | | |
| Sr Coordinator-Radiological | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Coordinator-Radiological | 2 | 2 | 2 | 2,197–2,651 | 57,400 | 60,126 |
| Sr Radiological Instrument Techn | 0.4 | 1 | 1 | 2,051–2,472 | 28,880 | 29,664 |
| Radiological Instrument Techn | 2.6 | 2 | 2 | 1,630–2,251 | 49,701 | 50,796 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 16,684 | 17,389 |
| Laborer | 0.9 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Totals, Radiological Emergency Prep Division | 14.3 | 16 | 16 | $360,161 | $416,882 | $428,137 |
| **Federal Emergency Management Division** | | | | | | |
| Chief | 1 | 1 | 1 | 2,778–3,357 | 39,028 | 40,284 |
| Emergency Services Coordinator | 2 | 2 | 2 | 1,827–2,651 | 60,792 | 62,160 |
| Staff Services Analyst | – | 1 | 1 | 1,407–2,197 | 21,924 | 22,944 |
| Exec Secty II | 0.5 | – | – | 1,512–1,807 | – | – |
| Office Techn-Typing | 0.5 | – | – | 1,214–1,551 | – | – |
| Acctg Techn | 0.4 | – | – | 1,214–1,551 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 16,292 | 16,976 |
| Office Asst II-Typing | 0.1 | 1 | 1 | 1,048–1,367 | 13,024 | 13,444 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Temporary Help | 4.4 | 2 | 2 | (85,774) | 29,988 | 29,988 |
| Overtime | – | – | – | (11,920) | – | – |
| Totals, Federal Emergency Management Division | 10 | 8 | 8 | $233,197 | $181,048 | $185,796 |

## 0690 OFFICE OF EMERGENCY SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Telecommunications Division** | | | | SALARY RANGE | | |
| Communications and Warning Off | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Coordinator-Communications | 1.9 | 2 | 2 | 2,415–2,913 | 62,046 | 65,026 |
| Coordinator-Communications | 2.6 | 6 | 6 | 2,197–2,651 | 176,357 | 180,260 |
| Warning Controller | 3.9 | 5 | 5 | 1,786–2,150 | 115,170 | 119,370 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals, Telecommunications Division | 10.4 | 15 | 15 | $278,666 | $409,421 | $420,504 |
| TOTAL AUTHORIZED POSITIONS | 129.1 | 147 | 144 | $3,378,053 | $3,828,961 | $3,885,294 |
| *Regular/Ongoing Positions* | *124.7* | *145* | *142* | *3,280,359* | *3,798,973* | *3,855,306* |
| *Temporary Help* | *4.4* | *2* | *2* | *85,774* | *29,988* | *29,988* |
| *Overtime* | – | – | – | *11,920* | – | – |

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[1] Terminated 9-30-84.

## 0750 OFFICE OF THE LIEUTENANT GOVERNOR *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Lieut Governor | 1 | 1 | 1 | $42,500 | $42,500 | $42,500 |
| Exec Asst | 1 | 1 | 1 | 4,943 | 59,316 | 59,316 |
| Prin Asst | 0.7 | 0.5 | 0.5 | 3,975 | 23,850 | 23,850 |
| Special Asst-Press | 1 | 1 | 1 | 3,154–3,815 | 39,720 | 41,616 |
| Special Asst | 0.3 | 0.5 | 0.5 | 3,636 | 21,816 | 21,816 |
| Adm Asst II-B | 1 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Adm Asst I-B | 2 | 2 | 2 | 2,360–2,845 | 57,984 | 60,756 |
| Exec Secty-B | 1 | 1 | 1 | 2,241–2,702 | 29,520 | 30,948 |
| Adm Asst I-A | 4.8 | 5 | 5 | 2,167–2,615 | 130,632 | 136,812 |
| Staff Services Analyst | 3 | 3 | 3 | 1,894–2,282 | 68,184 | 71,388 |
| Secty III | 2 | 2 | 2 | 1,761–2,096 | 46,404 | 48,564 |
| Secty II | 2.8 | 3 | 3 | 1,565–1,876 | 60,072 | 61,752 |
| Secty I | 0.9 | 1 | 1 | 1,358–1,611 | 17,052 | 17,772 |
| Temporary Help | 0.3 | 1 | 1 | (2,614) | 8,694 | 8,694 |
| TOTALS, AUTHORIZED POSITIONS | 21.8 | 23 | 23 | $613,946 | $637,556 | $659,120 |
| *Regular/Ongoing Positions* | *21.5* | *22* | *22* | *611,332* | *628,862* | *650,426* |
| *Temporary Help* | *0.3* | *1* | *1* | *2,614* | *8,694* | *8,694* |

## 0820 DEPARTMENT OF JUSTICE *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive-Administration** | | | | SALARY RANGE | | |
| Atty Gen | 1 | 1 | 1 | $47,500 | $47,500 | $47,500 |
| Totals | 1 | 1 | 1 | $47,500 | $47,500 | $47,500 |
| Executive Unit: | | | | | | |
| Chief Dep Atty Gen | 1 | 1 | 1 | 4,527–5,482 | 65,784 | 65,784 |
| Chief Asst Atty Gen | 0.3 | – | – | 5,429 | – | – |
| Special Asst Atty Gen | 0.7 | 1 | 1 | 4,274–5,175 | 62,100 | 62,100 |
| Special Asst To Atty Gen | 2 | 2 | 2 | 5,075 | 121,800 | 121,800 |
| Special Asst Atty Gen | 0.8 | 2 | 2 | 4,174–5,051 | 120,936 | 121,224 |
| Dep Atty Gen IV | 0.4 | – | – | 4,077–4,935 | – | – |
| Dep Atty Gen III | 0.8 | – | – | 3,602–4,360 | – | – |
| Exec Asst | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Special Rep | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Assoc Govtl Prog Analyst | 0.1 | – | – | 2,197–2,651 | – | – |
| Info Off I | 1 | 1 | 1 | 2,197–2,651 | 31,568 | 31,812 |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 23,394 | 24,504 |
| Exec Secty II | – | 1 | 1 | 1,512–1,809 | 18,204 | 18,924 |
| Sr Legal Steno | 2.1 | 3 | 3 | 1,331–1,729 | 56,772 | 56,772 |
| Sr Legal Typist | 3 | 2 | 2 | 1,331–1,729 | 37,848 | 37,848 |
| Exec Secty I | 1.7 | 2 | 2 | 1,389–1,653 | 37,788 | 39,404 |
| Office Techn-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Word Processing Techn | 0.3 | – | – | 1,048–1,309 | – | – |
| Totals | 17.1 | 18 | 18 | $604,062 | $661,010 | $664,988 |
| Public Inquiry Unit: | | | | | | |
| Staff Services Mgr I | 0.5 | 1 | 1 | 2,415–2,913 | 34,281 | 34,956 |
| Assoc Govtl Prog Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1.2 | 3 | 3 | 1,407–2,197 | 67,765 | 68,920 |
| Consumer Services Rep | 0.8 | – | – | 1,706–2,051 | – | – |
| Consumer Protection Asst | 0.8 | – | – | 1,433–1,706 | – | – |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,128 | 14,568 |
| Word Processing Techn | 2 | 2 | 2 | 1,048–1,309 | 30,232 | 30,782 |
| Temporary Help | 2.7 | 2 | 2 | (37,048) | 39,231 | 39,231 |
| Totals | 9.4 | 9 | 9 | $170,302 | $185,637 | $188,457 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 0820 DEPARTMENT OF JUSTICE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Affirmative Action Unit: | | | | SALARY RANGE | | |
| C.E.A. I | 0.7 | 1 | 1 | 2,778–3,690 | 36,207 | 37,956 |
| Employment Opportunity Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Legal Typist | 0.7 | 1 | 1 | 1,331–1,729 | 18,924 | 19,836 |
| Sr Legal Steno | 0.2 | – | – | 1,331–1,729 | – | – |
| Totals | 2.4 | 3 | 3 | $66,898 | $86,943 | $89,604 |
| Totals, Executive | 29.9 | 31 | 31 | $888,762 | $981,090 | $990,549 |
| Administrative Services: | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 50,268 | 52,732 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Temporary Help | 2.4 | 4 | 4 | (32,537) | 67,094 | 67,094 |
| Overtime | – | – | – | (18,114) | 25,540 | 25,540 |
| Totals | 4.4 | 6 | 6 | $116,519 | $162,738 | $165,202 |
| Budget: | | | | | | |
| Staff Services Mgr II-Supvy | 0.8 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Budget Analyst | 5.4 | 6 | 6 | 2,197–2,651 | 184,148 | 186,890 |
| Staff Services Analyst-Gen | 0.6 | – | – | 1,407–2,197 | – | – |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 15,766 | 16,462 |
| Totals | 9.9 | 10 | 10 | $293,880 | $308,226 | $311,664 |
| Accounting: | | | | | | |
| Acctg Administrator II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Acctg Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Adm Analyst | 0.9 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Assoc Adm Analyst | 1.1 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Sr Acctg Off-Supvr | 4 | 4 | 4 | 2,197–2,651 | 118,016 | 123,148 |
| Asst Adm Analyst | 0.9 | – | – | 1,827–2,197 | – | – |
| Acctg Off-Supvr | 3.2 | 4 | 4 | 1,827–2,197 | 95,318 | 99,840 |
| Acctg Off-Specialist | 1 | 6 | 6 | 1,827–2,197 | 132,564 | 138,744 |
| Accountant I - Specialist | 4.3 | 4 | 4 | 1,401–1,827 | 70,027 | 73,091 |
| Accountant I - Supvr | 4.3 | 1 | 1 | 1,401–1,827 | 18,412 | 19,242 |
| Security Off | – | 1 | 1 | 1,476–1,757 | 21,084 | 21,084 |
| Sr Acct Clk | 1.4 | 1 | 1 | 1,214–1,551 | 15,940 | 16,636 |
| Acctg Techn | 18 | 20 | 20 | 1,214–1,551 | 332,326 | 337,548 |
| Office Techn-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| DP Techn | 0.9 | 1 | 1 | 1,198–1,523 | 18,276 | 18,276 |
| Computer Opr | 0.1 | – | – | 1,198–1,523 | – | – |
| Secty | 0.3 | 1 | 1 | 1,236–1,512 | 16,236 | 16,917 |
| Acct Clk II | 4.8 | 5 | 5 | 1,087–1,367 | 72,242 | 74,542 |
| Totals | 47.9 | 53 | 53 | $924,914 | $1,076,794 | $1,106,828 |
| Program Support Services: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,446 | 31,812 |
| Assoc Bus Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,446 | 31,812 |
| Bus Service Off III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Service Off II | 0.2 | 1 | 1 | 2,002–2,415 | 27,860 | 28,980 |
| Bus Service Off I | 1.8 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Property Clk II | 0.8 | 1 | 1 | 1,591–2,098 | 21,596 | 22,604 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,094 | 22,944 |
| Bus Service Asst | 1.9 | 2 | 2 | 1,523–1,827 | 40,470 | 41,808 |
| Property Clk I | 0.3 | – | – | 1,401–1,827 | – | – |
| Mach Supvr I-Gen | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Off Services Supvr II-Gen | 1 | 2 | 2 | 1,358–1,768 | 35,628 | 36,384 |
| Material & Stores Supvr I | – | 1 | 1 | 1,401–1,666 | 19,092 | 19,992 |
| Warehouse Worker | 3 | 2 | 2 | 1,401–1,666 | 36,552 | 36,552 |
| Bus Mgt Trainee | 0.8 | 1 | 1 | 1,407–1,596 | 17,244 | 17,994 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 18,094 | 18,684 |
| Office Techn-Typing | 0.9 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Office Services Supvr I-Typing | – | – | – | 1,214–1,551 | – | – |
| Office Techn-Gen | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Stock Clk | 0.1 | – | – | 1,168–1,486 | – | – |
| Mach Opr III-Gen | 4.8 | 5 | 5 | 1,222–1,437 | 86,098 | 86,220 |
| Mach Opr II-Gen | 1.2 | 1 | 1 | 1,177–1,376 | 16,347 | 16,512 |
| Office Asst II-Typing | 5.8 | 5 | 5 | 1,048–1,367 | 72,598 | 73,084 |
| Acct Clk II | 0.9 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Mach Opr I-Gen | 1 | 1 | 1 | 1,135–1,321 | 15,028 | 15,610 |
| Word Processing Techn | 1.5 | 2 | 2 | 1,048–1,309 | 29,520 | 30,012 |
| Office Asst II-Gen | 5.6 | 9 | 9 | 1,048–1,309 | 124,180 | 126,352 |
| Office Asst II-Cashiering | 1 | 1 | 1 | 1,048–1,214 | 14,568 | 14,568 |
| Mach Opr Trainee-Gen | 0.1 | 1 | 1 | 1,018–1,177 | 14,056 | 14,136 |
| Office Asst I-Typing | 0.8 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | 1.8 | 1 | 1 | 944–1,087 | 12,092 | 12,480 |
| Totals | 46.3 | 52 | 52 | $829,123 | $949,949 | $963,422 |

## 0820 DEPARTMENT OF JUSTICE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Management Analysis: | | | | SALARY RANGE | | |
| Staff Services Mgr II-Managerial | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Administrator I, DOJ | 0.2 | – | – | 2,529–3,052 | – | – |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | 4.7 | 4 | 4 | 2,197–2,651 | 120,464 | 124,694 |
| Staff Services Analyst-Gen | 0.7 | 2 | 2 | 1,407–2,197 | 52,728 | 52,728 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Secty | – | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Totals | 9.6 | 11 | 11 | $278,770 | $311,972 | $316,766 |
| Personnel Services: | | | | | | |
| Staff Services Mgr III | 0.1 | 1 | 1 | 2,913–3,518 | 40,445 | 42,216 |
| Labor Relations Specialist II | 0.3 | 1 | 1 | 2,651–3,200 | 37,216 | 38,400 |
| Staff Services Mgr I | 2.6 | 2 | 2 | 2,415–2,913 | 68,165 | 69,777 |
| Labor Relations Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Personnel Analyst | 1.3 | 3 | 3 | 2,197–2,651 | 89,234 | 92,004 |
| Staff Services Analyst-Gen | 2 | 3 | 3 | 1,407–2,197 | 68,755 | 69,734 |
| Personnel Asst III | 1.4 | 2 | 2 | 1,611–1,939 | 45,941 | 46,536 |
| Personnel Techn II | 0.4 | – | – | 1,523–1,827 | – | – |
| Personnel Asst II | 2.8 | 3 | 3 | 1,481–1,768 | 58,557 | 60,258 |
| Personnel Techn I | 0.2 | 1 | 1 | 1,138–1,565 | 18,450 | 18,780 |
| Personnel Asst I | 9.2 | 11 | 11 | 1,126–1,551 | 192,112 | 196,563 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | – | – | – | 1,236–1,512 | – | – |
| Office Asst II-Gen | – | 0.5 | 0.5 | 1,048–1,367 | 6,288 | 6,522 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 12,576 | 13,044 |
| Totals | 21.9 | 30.5 | 30.5 | $481,240 | $686,651 | $702,746 |
| Legal Support Services: | | | | | | |
| Staff Services Mgr II-Supvy | 0.9 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr II-Managerial | 0.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Legal Ofc Administrator II | 4 | 4 | 4 | 2,197–2,651 | 118,160 | 122,295 |
| Legal Support Supvr II | 7.8 | 9 | 9 | 1,690–2,230 | 214,658 | 217,574 |
| Staff Services Analyst-Gen | 0.5 | – | – | 1,407–2,197 | – | – |
| Legal Support Supvr I | 21.9 | 24 | 24 | 1,512–1,983 | 526,545 | 529,737 |
| Office Services Supvr III-Gen | 1.1 | 2 | 2 | 1,544–1,854 | 42,606 | 43,550 |
| Office Services Supvr II-Gen | 3 | 3 | 3 | 1,358–1,768 | 57,636 | 57,996 |
| Sr Legal Steno | 76.8 | 103.5 | 103.5 | 1,331–1,729 | 1,947,396 | 1,974,058 |
| Sr Legal Typist | 121.3 | 131.5 | 131.5 | 1,331–1,729 | 2,600,734 | 2,629,077 |
| Sr Mach Opr | 2 | 2 | 2 | 1,317–1,557 | 37,368 | 37,368 |
| Office Techn-Gen | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 12.1 | 11 | 11 | 1,214–1,551 | 183,564 | 186,228 |
| Office Services Supvr I-Gen | 2.5 | 2 | 2 | 1,214–1,551 | 33,968 | 34,200 |
| Office Services Supvr I-Typing | 3.3 | 4 | 4 | 1,214–1,551 | 66,834 | 67,704 |
| Legal Steno | 1.1 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Legal Typist | 6.8 | 7.5 | 7.5 | 1,191–1,517 | 126,449 | 127,718 |
| Sr Steno | 0.5 | – | – | 1,236–1,512 | – | – |
| Secty | 1.9 | 2.5 | 2.5 | 1,236–1,512 | 42,072 | 42,744 |
| Stock Clk | 2 | 2 | 2 | 1,168–1,486 | 32,808 | 32,808 |
| Sr Word Processing Techn | 0.1 | – | – | 1,260–1,486 | – | – |
| Mach Opr III-Gen | 5 | 5 | 5 | 1,222–1,437 | 86,220 | 86,220 |
| Mach Opr II-Gen | 1 | 1 | 1 | 1,177–1,376 | 16,512 | 16,512 |
| Office Asst II-Typing | 28.3 | 35.5 | 35.5 | 1,048–1,367 | 502,900 | 510,127 |
| Steno | 1.2 | 1 | 1 | 1,029–1,339 | 14,124 | 14,292 |
| Mach Opr I-Gen | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Mach Opr I-Finishing | 1.8 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Word Processing Techn | 1.7 | 4 | 4 | 1,048–1,309 | 62,244 | 63,586 |
| Off Asst II-Gen | 7.2 | 9 | 9 | 1,048–1,309 | 127,355 | 128,660 |
| Mach Opr Trainee-Gen | 0.1 | 1 | 1 | 1,018–1,177 | 12,684 | 13,104 |
| Support Services Asst-Gen | 0.3 | 1 | 1 | 944–1,168 | 12,919 | 13,339 |
| Office Asst I-Gen | 0.2 | – | – | 944–1,087 | – | – |
| Asst Clk | 0.7 | – | – | 832–950 | – | – |
| Temporary Help | 4.1 | 5 .1 | 5.1 | (55,512) | 86,544 | 86,544 |
| Overtime | – | – | – | (15,406) | 12,544 | 12,544 |
| Totals | 322.5 | 374.6 | 374.6 | $5,970,690 | $7,051,688 | $7,134,829 |
| Law Library: | | | | | | |
| Supvng Librarian | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Sr Librarian | 1.7 | 3 | 3 | 1,959–2,360 | 75,612 | 77,841 |
| Librarian | 2 | 2 | 2 | 1,786–2,150 | 50,044 | 51,204 |
| Library Tech Asst I | 2.4 | 3 | 3 | 1,214–1,551 | 48,092 | 49,364 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| Acct Clk II | 0.1 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Typing | 4.9 | 6 | 6 | 1,048–1,367 | 84,425 | 84,845 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Totals | 13.7 | 17 | 17 | $256,046 | $322,387 | $327,526 |
| Totals, Administration | 476.2 | 554.1 | 554.1 | $9,151,182 | $10,870,405 | $11,028,983 |
| Totals, Executive-Administration | 506.1 | 585.1 | 585.1 | $10,039,944 | $11,851,495 | $12,019,532 |

## 0820 DEPARTMENT OF JUSTICE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Special Programs** | | | | | | |
| Legislative Unit: | | | | SALARY RANGE | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 52,560 | 55,140 |
| Dep Atty Gen III | 1 | 1 | 1 | 3,602–4,360 | 51,096 | 52,320 |
| Dep Atty Gen II | 0.6 | 1 | 1 | 3,128–3,780 | 40,475 | 42,414 |
| Administrator III, DOJ | 0.6 | – | – | 3,052–3,690 | – | – |
| Dep Atty Gen I | 0.4 | – | – | 2,845–3,440 | – | – |
| Administrator II, DOJ | 0.3 | – | – | 2,778–3,357 | – | – |
| Special Agent | – | 1 | 1 | 1,723–3,000 | 31,142 | 32,646 |
| Legal Support Supvr II | 0.8 | – | – | 1,690–2,230 | – | – |
| Staff Services Analyst-Gen | 0.3 | 1 | 1 | 1,407–2,197 | 25,734 | 26,364 |
| Temporary Help | 0.1 | – | – | (482) | – | – |
| Totals | 5.1 | 5 | 5 | $190,829 | $201,007 | $208,884 |
| Special Prosecutions Unit: | | | | | | |
| Dep Atty Gen IV | 0.9 | 3 | 3 | 4,077–4,935 | 166,124 | 170,693 |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen III | 4.2 | 3 | 3 | 3,602–4,360 | 152,527 | 155,940 |
| Special Agent IV | 1 | 1 | 1 | 3,000–3,624 | 43,488 | 43,488 |
| Special Agent III | 1.9 | 2 | 2 | 2,731–3,296 | 78,952 | 79,104 |
| Special Agent | 9 | 10 | 10 | 1,723–3,000 | 356,880 | 358,432 |
| Agent Overtime | – | – | – | (50,937) | 55,692 | 55,692 |
| Totals | 18 | 20 | 20 | $770,860 | $912,883 | $922,569 |
| Opinion Unit: | | | | | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen IV | 4.3 | 5 | 5 | 4,077–4,935 | 292,404 | 294,840 |
| Dep Atty Gen III | 0.8 | – | – | 3,602–4,360 | – | – |
| Legal Asst | 1 | 1 | 1 | 1,544–1,854 | 21,708 | 22,248 |
| Totals | 7.1 | 7 | 7 | $358,965 | $373,332 | $376,308 |
| Crime Prevention Center: | | | | | | |
| Director | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Administrator II, DOJ | 1.4 | 1 | 1 | 2,778–3,357 | 39,738 | 40,284 |
| Prog Supvr | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Fld Dep | 2.9 | 3 | 3 | 2,415–2,913 | 103,248 | 104,868 |
| Fld Dep | 4 | 4 | 4 | 2,197–2,651 | 116,352 | 118,896 |
| Motion Picture Specialist | 1.9 | 2 | 2 | 2,197–2,651 | 61,086 | 63,258 |
| Publications Specialist | 1 | 2 | 2 | 2,197–2,651 | 55,847 | 58,532 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Secty | 0.3 | 2 | 2 | 1,236–1,512 | 30,396 | 31,632 |
| Office Asst II-Typing | 1.1 | 2 | 2 | 1,048–1,367 | 28,459 | 28,894 |
| Steno | 0.7 | – | – | 1,029–1,339 | – | – |
| Word Processing Techn | 0.6 | 1 | 1 | 1,048–1,309 | 13,584 | 14,040 |
| Temporary Help-COD Rehab | 0.4 | – | – | (5,087) | – | – |
| Temporary Help-Interns | 1.7 | 1 | 1 | (22,433) | 14,757 | 14,757 |
| Totals | 19 | 21 | 21 | $531,517 | $572,487 | $584,181 |
| Grant | | | | | | |
| Juvenile, Justice & Crime Prevention | 0.3 | – | – | (6,834) | – | – |
| Totals | 0.3 | – | – | $6,834 | – | – |
| Totals, Special Programs | 49.5 | 53 | 53 | $1,859,005 | $2,059,709 | $2,091,942 |
| **Civil Law** | | | | | | |
| Executive: | | | | | | |
| Chief Asst Atty Gen | 1 | 1 | 1 | 4,486–5,429 | 65,148 | 65,148 |
| Sr Legal Steno | 0.1 | – | – | 1,331–1,729 | – | – |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Temporary Help-Interns | 0.8 | 2.5 | 2.5 | (10,766) | 37,597 | 37,597 |
| Totals | 2.8 | 4.5 | 4.5 | $93,273 | $122,581 | $122,581 |
| Licensing Section: | | | | | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen IV | 10.3 | 12 | 12 | 4,077–4,935 | 698,544 | 707,280 |
| Dep Atty Gen III | 24 | 25 | 25 | 3,602–4,360 | 1,258,025 | 1,282,215 |
| Dep Atty Gen II | 5.6 | 6 | 6 | 3,128–3,780 | 244,627 | 256,362 |
| Dep Atty Gen I | 6.7 | 10 | 10 | 2,845–3,440 | 361,479 | 378,998 |
| Legal Counsel | 1 | 2 | 2 | 2,051–2,591 | 56,116 | 57,509 |
| Legal Analyst | 0.8 | 2 | 2 | 1,827–2,197 | 45,522 | 47,660 |
| Legal Asst | 3.7 | 3 | 3 | 1,544–1,854 | 66,744 | 66,744 |
| Totals | 53.1 | 61 | 61 | $2,376,374 | $2,790,277 | $2,855,988 |
| State Government Section: | | | | | | |
| Dep Atty Gen IV | 11.7 | 12 | 12 | 4,077–4,935 | 704,144 | 708,680 |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen III | 15 | 16 | 16 | 3,602–4,360 | 811,336 | 823,027 |
| Dep Atty Gen II | 2.6 | 2 | 2 | 3,128–3,780 | 85,657 | 87,774 |
| Dep Atty Gen I | 1.6 | 1 | 1 | 2,845–3,440 | 36,811 | 38,593 |
| Legal Asst | 0.8 | 1 | 1 | 1,544–1,854 | 20,596 | 21,548 |
| Totals | 32.7 | 33 | 33 | $1,642,492 | $1,717,764 | $1,738,842 |
| Business And Tax Section: | | | | | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen IV | 9.3 | 11 | 11 | 4,077–4,935 | 640,220 | 648,620 |
| Dep Atty Gen III | 16.6 | 16 | 16 | 3,602–4,360 | 813,949 | 828,370 |

# 0820 DEPARTMENT OF JUSTICE—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Dep Atty Gen II | 0.2 | – | – | 3,128–3,780 | – | – |
| Dep Atty Gen I | – | 1 | 1 | 2,845–3,440 | 34,140 | 35,796 |
| Supvng Auditor | 0.3 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Gen Auditor III | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Legal Analyst | 1 | 2 | 2 | 1,827–2,197 | 48,977 | 50,630 |
| Totals | 30.4 | 34 | 34 | $1,498,226 | $1,691,942 | $1,719,596 |
| Health, Education, And Welfare Section: | | | | | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen IV | 7.2 | 8 | 8 | 4,077–4,935 | 468,160 | 472,360 |
| Dep Atty Gen III | 20.5 | 19 | 19 | 3,602–4,360 | 943,948 | 969,776 |
| Dep Atty Gen II | 2.2 | 2 | 2 | 3,128–3,780 | 83,699 | 87,774 |
| Dep Atty Gen I | 2.2 | 3 | 3 | 2,845–3,440 | 108,438 | 113,695 |
| Legal Counsel | – | 1 | 1 | 2,051–2,591 | 29,104 | 30,497 |
| Legal Analyst | 2.8 | 4 | 4 | 1,827–2,197 | 99,464 | 102,404 |
| Legal Asst | 5.3 | 5 | 5 | 1,544–1,854 | 107,556 | 109,464 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 2.9 | 3 | 3 | 1,214–1,551 | 51,126 | 51,300 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 46.1 | 48 | 48 | $1,843,681 | $1,982,935 | $2,028,710 |
| Tort And Condemnation Section: | | | | | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen IV | 9.2 | 10 | 10 | 4,077–4,935 | 586,600 | 590,800 |
| Dep Atty Gen III | 14.4 | 17 | 17 | 3,602–4,360 | 840,793 | 862,406 |
| Dep Atty Gen II | 6.6 | 7 | 7 | 3,128–3,780 | 285,600 | 297,214 |
| Dep Atty Gen I | 5.9 | 6 | 6 | 2,845–3,440 | 218,997 | 229,616 |
| Legal Counsel | 0.1 | – | – | 2,051–2,591 | – | – |
| Staff Services Analyst-Gen | 0.6 | – | – | 1,407–2,197 | – | – |
| Legal Analyst | 0.8 | 2 | 2 | 1,827–2,197 | 48,713 | 49,758 |
| Legal Asst | 1.3 | 1 | 1 | 1,544–1,854 | 22,248 | 23,268 |
| Totals | 39.9 | 44 | 44 | $1,771,564 | $2,062,171 | $2,112,282 |
| Totals, Civil Law | 205 | 224.5 | 224.5 | $9,225,610 | $10,367,670 | $10,577,999 |
| **Criminal Law** | | | | | | |
| Executive: | | | | | | |
| Chief Asst Atty Gen | 0.9 | 1 | 1 | 4,486–5,429 | 65,148 | 65,148 |
| Legal Analyst | 0.2 | 1 | 1 | 1,827–2,197 | 22,094 | 23,124 |
| Sr Legal Typist | 0.1 | – | – | 1,331–1,729 | – | – |
| Exec Secty I | 0.4 | 1 | 1 | 1,389–1,653 | 18,549 | 19,367 |
| Office Techn-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Secty | 0.2 | – | – | 1,236–1,512 | – | – |
| Totals | 1.9 | 3 | 3 | $74,383 | $105,791 | $107,639 |
| Legal Services: | | | | | | |
| Sacramento: | | | | | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen IV | 9.5 | 10 | 10 | 4,077–4,935 | 576,304 | 582,868 |
| Dep Atty Gen III | 19.2 | 21 | 21 | 3,602–4,360 | 1,046,658 | 1,073,338 |
| Dep Atty Gen II | 7.7 | 8 | 8 | 3,128–3,780 | 327,027 | 342,664 |
| Dep Atty Gen I | 4.3 | 7 | 7 | 2,845–3,440 | 244,273 | 256,124 |
| Legal Counsel | 0.4 | – | – | 2,051–2,591 | – | – |
| Staff Services Analyst-Gen | 0.5 | 1 | 1 | 1,407–2,197 | 24,984 | 26,166 |
| Legal Analyst | 0.4 | 1 | 1 | 1,827–2,197 | 23,484 | 24,600 |
| Legal Asst | 0.5 | 4 | 4 | 1,544–1,854 | 76,812 | 80,256 |
| Temporary Help-Interns | 0.7 | 1.6 | 1.6 | (8,901) | 21,500 | 21,500 |
| Temporary Help-COD Rehab | 0.5 | – | – | (4,684) | – | – |
| Totals | 44.7 | 54.6 | 54.6 | $2,014,417 | $2,400,262 | $2,466,736 |
| San Francisco: | | | | | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen IV | 10.3 | 12 | 12 | 4,077–4,935 | 688,248 | 699,348 |
| Dep Atty Gen III | 27.2 | 26 | 26 | 3,602–4,360 | 1,294,755 | 1,322,826 |
| Dep Atty Gen II | 3.7 | 6 | 6 | 3,128–3,780 | 247,904 | 257,720 |
| Dep Atty Gen I | 3.5 | 6 | 6 | 2,845–3,440 | 211,438 | 221,327 |
| Legal Counsel | 0.7 | 1 | 1 | 2,051–2,591 | 27,012 | 27,012 |
| Legal Analyst | 0.9 | 2 | 2 | 1,827–2,197 | 44,103 | 46,158 |
| Legal Asst | 2 | 2 | 2 | 1,544–1,854 | 44,496 | 44,496 |
| Temporary Help-Interns | 1.4 | 1.4 | 1.4 | (19,065) | 24,000 | 24,000 |
| Totals | 50.7 | 57.4 | 57.4 | $2,310,078 | $2,641,176 | $2,702,107 |
| Los Angeles: | | | | | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen IV | 8.4 | 11 | 11 | 4,077–4,935 | 610,928 | 625,384 |
| Dep Atty Gen III | 21.8 | 23.5 | 23.5 | 3,602–4,360 | 1,191,019 | 1,211,108 |
| Dep Atty Gen II | 6.8 | 9.5 | 9.5 | 3,128–3,780 | 392,254 | 410,034 |
| Dep Atty Gen I | 6.8 | 9 | 9 | 2,845–3,440 | 323,299 | 337,809 |
| Legal Counsel | 0.8 | – | – | 2,051–2,591 | – | – |
| Legal Analyst | 0.7 | 2 | 2 | 1,827–2,197 | 46,257 | 48,438 |
| Legal Asst | 1 | 3 | 3 | 1,544–1,854 | 58,944 | 60,912 |
| Temporary Help-Interns | 0.7 | 1.4 | 1.4 | (10,044) | 24,400 | 24,400 |
| Totals | 48 | 60.4 | 60.4 | $2,166,147 | $2,706,321 | $2,777,305 |

## 0820 DEPARTMENT OF JUSTICE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| San Diego: | | | | SALARY RANGE | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen IV | 3.4 | 4 | 4 | 4,077–4,935 | 223,784 | 228,248 |
| Dep Atty Gen III | 12.9 | 14 | 14 | 3,602–4,360 | 701,592 | 712,446 |
| Dep Atty Gen II | 2 | 2 | 2 | 3,128–3,780 | 78,816 | 82,572 |
| Dep Atty Gen I | 2.6 | 5 | 5 | 2,845–3,440 | 175,993 | 184,532 |
| Legal Counsel | 2.4 | 2 | 2 | 2,051–2,591 | 59,244 | 61,589 |
| Legal Analyst | 0.3 | 1 | 1 | 1,827–2,197 | 22,264 | 23,304 |
| Legal Asst | – | 2 | 2 | 1,544–1,854 | 37,056 | 38,664 |
| Temporary Help-Interns | 0.8 | 1 | 1 | (11,072) | 12,900 | 12,900 |
| Totals | 25.4 | 32 | 32 | $1,125,057 | $1,370,869 | $1,403,475 |
| Research Advisory Panel: | | | | | | |
| Exec Secty | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Asst II | 0.9 | 1 | 1 | 1,523–1,827 | 20,624 | 21,596 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 0.5 | 0.5 | 0.5 | (6,736) | 10,600 | 10,600 |
| Totals | 3.4 | 3.5 | 3.5 | $78,612 | $86,724 | $87,696 |
| Major Fraud: | | | | | | |
| Sr Asst Atty Gen | – | 1 | 1 | 4,077–4,935 | 48,924 | 51,288 |
| Dep Atty Gen III | – | 4 | 4 | 3,052–3,690 | 172,896 | 181,440 |
| Special Agent III | – | 1 | 1 | 2,731–3,296 | 32,772 | 34,332 |
| Special Agent | – | 4 | 4 | 1,723–3,000 | 119,376 | 125,040 |
| Gen Auditor III | – | 2 | 2 | 2,197–2,651 | 52,728 | 55,272 |
| Agent Overtime | – | – | – | – | 23,820 | 23,820 |
| Totals | – | 12 | 12 | – | $450,516 | $471,192 |
| Grant: | | | | | | |
| Medi-Cal Fraud | 80.1 | – | – | (2,266,118) | – | – |
| Sr Asst Atty Gen | – | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen III | – | 6 | 6 | 3,602–4,360 | 292,032 | 298,650 |
| Chief Investigator | – | 2 | 2 | 3,144–3,801 | 90,097 | 91,224 |
| Dep Atty Gen II | – | 3 | 3 | 3,128–3,780 | 118,486 | 124,176 |
| Supv Spec Investigator II | – | 2 | 2 | 2,669–3,222 | 70,692 | 72,252 |
| Supv Spec Investigator I | – | 10 | 10 | 2,319–2,799 | 321,890 | 327,048 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Legal Counsel | – | 1 | 1 | 2,051–2,591 | 12,954 | 13,374 |
| Sr Spec Investigator | – | 37.5 | 37.5 | 2,113–2,546 | 1,117,214 | 1,127,951 |
| Spec Investigator I | – | 9 | 9 | 1,723–2,319 | 239,739 | 245,838 |
| Sr Legal Typist | – | 6.5 | 6.5 | 1,331–1,729 | 117,276 | 118,677 |
| Sr Legal Steno | – | 2 | 2 | 1,331–1,729 | 34,896 | 35,592 |
| Office Techn-Typing | – | 3 | 3 | 1,214–1,551 | 50,082 | 50,778 |
| Legal Typist | – | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Office Asst II-Typing | – | 5 | 5 | 1,048–1,367 | 70,616 | 71,916 |
| Totals | 80.1 | 90 | 90 | $2,266,118 | $2,643,746 | $2,685,248 |
| Totals, Criminal Law | 254.2 | 312.9 | 312.9 | $10,034,812 | $12,405,405 | $12,701,398 |
| **Public Rights Division** | | | | | | |
| Executive: | | | | | | |
| Chief Asst Atty Gen | 1 | 1 | 1 | 5,429 | 65,148 | 65,148 |
| Sr Legal Steno | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Temporary Help-Interns | 1.9 | – | – | (25,380) | – | – |
| Totals | 3.9 | 2 | 2 | $108,846 | $84,072 | $84,072 |
| Charitable Trust-Civil Rights: | | | | | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen IV | 2.2 | 3 | 3 | 4,077–4,935 | 172,060 | 176,260 |
| Dep Atty Gen III | 5 | 4.5 | 4.5 | 3,602–4,360 | 231,672 | 235,338 |
| Supvng Govtl Auditor I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Gen Auditor III | 3.7 | 4 | 4 | 2,197–2,651 | 122,966 | 124,304 |
| Temporary Help-Interns | – | 0.1 | 0.1 | – | 2,597 | 2,597 |
| Totals | 12.9 | 13.6 | 13.6 | $577,216 | $623,471 | $632,675 |
| Charitable Trust Registry: | | | | | | |
| Registrar Of Charitable Trusts | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Dep Registrar Of Trusts | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Gen Auditor III | 2.9 | 3 | 3 | 2,197–2,651 | 94,338 | 95,436 |
| Gen Auditor II | – | 2 | 2 | 1,827–2,197 | 43,848 | 45,888 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 5 | 5 | 5 | 1,048–1,367 | 72,222 | 73,260 |
| Office Asst II-Gen | 0.3 | 2 | 2 | 1,048–1,309 | 25,628 | 26,468 |
| Office Asst I-Gen | 0.7 | – | – | 944–1,087 | – | – |
| Temporary Help | 0.3 | 0.5 | 0.5 | (3,729) | 7,174 | 7,174 |
| Totals | 14.2 | 17.5 | 17.5 | $297,807 | $372,330 | $377,346 |
| Natural Resources Section: | | | | | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen IV | 6.4 | 8 | 8 | 4,077–4,935 | 468,160 | 472,360 |
| Dep Atty Gen III | 13.8 | 13 | 13 | 3,602–4,360 | 648,562 | 665,756 |
| Dep Atty Gen II | 1.9 | 2 | 2 | 3,128–3,780 | 80,306 | 84,180 |
| Dep Atty Gen I | 2.2 | 3 | 3 | 2,845–3,440 | 109,418 | 114,722 |
| Temporary Help-Interns | – | 1 | 1 | – | 15,000 | 15,000 |
| Totals | 25.3 | 28 | 28 | $1,228,988 | $1,380,666 | $1,411,238 |

## 0820 DEPARTMENT OF JUSTICE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Environment Section: | | | | | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen III | 3 | 3 | 3 | 3,602–4,360 | 145,370 | 152,472 |
| Dep Atty Gen II | 1.4 | 2 | 2 | 3,128–3,780 | 79,662 | 83,532 |
| Dep Atty Gen I | 0.5 | – | – | 2,845–3,440 | – | – |
| Temporary Help-Interns | – | 0.7 | 0.7 | – | 10,000 | 10,000 |
| Totals | 5.9 | 6.7 | 6.7 | $261,360 | $294,252 | $305,224 |
| Land Section: | | | | | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen IV | 5.2 | 5 | 5 | 4,077–4,935 | 293,300 | 295,400 |
| Dep Atty Gen III | 14.7 | 16 | 16 | 3,602–4,360 | 786,998 | 810,489 |
| Dep Atty Gen II | 2.8 | 2 | 2 | 3,128–3,780 | 82,728 | 86,722 |
| Dep Atty Gen I | 0.6 | 3 | 3 | 2,845–3,440 | 103,386 | 108,403 |
| Sr Land Agent | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Legal Counsel | 0.4 | – | – | 2,051–2,591 | – | – |
| Staff Services Analyst-Gen | 0.3 | 1 | 1 | 1,407–2,197 | 24,984 | 26,166 |
| Legal Analyst | 1 | 1 | 1 | 1,827–2,197 | 25,473 | 26,364 |
| Legal Asst | – | 1 | 1 | 1,544–1,854 | 18,528 | 19,332 |
| Temporary Help-Interns | – | 0.7 | 0.7 | – | 10,000 | 10,000 |
| Totals | 27 | 31.7 | 31.7 | $1,249,483 | $1,443,017 | $1,480,496 |
| Consumer Protection Section: | | | | | | |
| Dep Atty Gen IV | 2 | 2 | 2 | 4,077–4,935 | 118,440 | 118,440 |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen III | 6 | 6 | 6 | 3,602–4,360 | 310,044 | 313,920 |
| Dep Atty Gen II | – | 0.5 | 0.5 | 3,128–3,780 | 21,288 | 22,324 |
| Legal Analyst | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Consumer Protection Asst | 2 | 2.5 | 2.5 | 1,433–1,706 | 50,253 | 50,688 |
| Temporary Help | 1.9 | 3 | 3 | (25,922) | 42,000 | 42,000 |
| Totals | 13.9 | 16 | 16 | $549,685 | $625,269 | $631,768 |
| Antitrust Section: | | | | | | |
| Sr Asst Atty Gen | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Dep Atty Gen IV | 1.2 | 2 | 2 | 4,077–4,935 | 118,440 | 118,440 |
| Dep Atty Gen III | 9.1 | 9 | 9 | 3,602–4,360 | 461,606 | 468,840 |
| Assoc Govtl Prog Analyst | 5 | 5 | 5 | 2,197–2,651 | 159,060 | 159,060 |
| Research Analyst II-Gen | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 4.9 | 5 | 5 | (65,724) | 78,295 | 78,295 |
| Totals | 24 | 25 | 25 | $856,178 | $949,365 | $956,599 |
| Totals, Public Rights | 127.1 | 140.5 | 140.5 | $5,129,563 | $5,772,442 | $5,879,418 |
| **Law Enforcement** | | | | | | |
| Executive: | | | | | | |
| Dep Director | 1 | 1 | 1 | 5,226 | 62,712 | 62,712 |
| Special Agent IV | 0.8 | – | – | 3,000–3,624 | – | – |
| Administrator I, DOJ | 1.8 | 2 | 2 | 2,529–3,052 | 73,248 | 73,248 |
| Info Off I | 0.4 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 14,292 | 14,832 |
| Totals | 6.8 | 7 | 7 | $232,729 | $233,712 | $234,252 |
| Administrative Review Office: | | | | | | |
| Special Agent IV | 0.1 | 1 | 1 | 3,000–3,624 | 43,488 | 43,488 |
| Office Services Supvr II-Gen | 0.1 | 1 | 1 | 1,358–1,768 | 19,411 | 20,358 |
| Steno | 0.1 | 1 | 1 | 1,029–1,339 | 16,820 | 17,456 |
| Totals | 0.3 | 3 | 3 | $6,698 | $79,719 | $81,302 |
| Facility Security: | | | | | | |
| Security Off II | 2 | 2 | 2 | 1,604–1,924 | 46,176 | 46,176 |
| Security Off I | 11.2 | 11 | 11 | 1,476–1,757 | 235,200 | 235,668 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Overtime | – | – | – | (13,822) | 20,577 | 20,577 |
| Totals | 14.2 | 14 | 14 | $295,982 | $316,521 | $316,989 |
| Field Services: | | | | | | |
| Administrator II, DOJ | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Administrator I, DOJ | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Criminal Id & Intelligence Supvr I | 0.8 | – | – | 2,251–2,717 | – | – |
| Assoc Govtl Prog Analyst | 6.1 | 8 | 8 | 2,197–2,651 | 250,421 | 251,778 |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Overtime | – | – | – | (584) | 1,576 | 1,576 |
| Totals | 11.7 | 12 | 12 | $342,577 | $365,685 | $367,042 |
| Law Enforcement Data Center: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| DP Mgr IV | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Systems Software Spec III-Tech | 2 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |

## 0820 DEPARTMENT OF JUSTICE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Systems Software Spec II-Tech | 4.9 | 5 | 5 | 2,651–3,200 | 191,852 | 192,000 |
| DP Mgr II | 4.1 | 5 | 5 | 2,651–3,200 | 191,852 | 192,000 |
| Administrator I, DOJ | 0.8 | – | – | 2,529–3,052 | – | – |
| Staff DP Analyst | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Systems Software Specialist I | 4.1 | 4 | 4 | 2,415–2,913 | 139,215 | 139,824 |
| DP Mgr I | 5 | 6 | 6 | 2,415–2,913 | 201,505 | 204,453 |
| Criminal Id & Intelligence Supvr I | 0.7 | – | – | 2,251–2,717 | – | – |
| Assoc DP Analyst | 3 | 3 | 3 | 2,197–2,651 | 90,617 | 93,714 |
| Assoc Systems Software Specialist | 3.1 | 4 | 4 | 2,197–2,651 | 110,904 | 114,720 |
| Assoc Programmer Analyst | 22.6 | 29 | 29 | 2,197–2,651 | 865,788 | 888,132 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Computer Operations Supvr II | 4 | 4 | 4 | 2,098–2,529 | 120,128 | 122,402 |
| DP Techn Supvr II | 2 | 2 | 2 | 2,098–2,529 | 61,320 | 61,320 |
| Programmer II | 14.8 | 17 | 17 | 1,827–2,197 | 403,786 | 418,053 |
| Key Data Supvr IV | 1 | 1 | 1 | 1,827–2,197 | 25,275 | 26,364 |
| Staff Services Analyst-Gen | 0.9 | 2 | 2 | 1,407–2,197 | 38,679 | 40,437 |
| Computer Operations Supvr I | 10.1 | 10 | 10 | 1,745–2,098 | 250,012 | 253,360 |
| DP Techn Supvr I | 5.1 | 5 | 5 | 1,745–2,098 | 123,352 | 125,218 |
| Criminal Identification Spec II | 0.1 | – | – | 1,706–2,051 | – | – |
| Programmer I | 5.4 | 5 | 5 | 1,407–1,827 | 109,349 | 109,611 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr Computer Opr | 11.9 | 13 | 13 | 1,462–1,745 | 261,758 | 269,252 |
| Sr DP Techn | 8.1 | 9 | 9 | 1,462–1,745 | 180,067 | 186,036 |
| Exec Secty I | 0.4 | 1 | 1 | 1,389–1,653 | 18,204 | 19,032 |
| Key Data Supvr II | 2.5 | 2 | 2 | 1,358–1,611 | 38,544 | 38,664 |
| DP Techn | 9.5 | 14 | 14 | 1,198–1,523 | 247,571 | 250,643 |
| Computer Opr | 11.7 | 13 | 13 | 1,198–1,523 | 224,702 | 230,564 |
| Secty | 2.4 | 2 | 2 | 1,236–1,512 | 32,338 | 33,733 |
| Sr Word Processing Techn | 2 | 2 | 2 | 1,260–1,486 | 35,664 | 35,664 |
| Key Data Supvr I | 11.5 | 9 | 9 | 1,260–1,486 | 161,112 | 161,112 |
| Office Asst II-Typing | 2.6 | 3 | 3 | 1,048–1,367 | 42,300 | 42,720 |
| Steno | 2.7 | 2 | 2 | 1,029–1,339 | 30,416 | 30,792 |
| Word Processing Techn | 4.2 | 6 | 6 | 1,048–1,309 | 93,954 | 94,248 |
| Key Data Opr [1] | 64.7 | 54.5 | 51.5 | 976–1,309 | 805,087 | 778,269 |
| Office Asst II-Gen | 1.1 | 3 | 3 | 1,048–1,309 | 44,744 | 45,296 |
| Temporary Help | 2.4 | 4 | 4 | (32,898) | 64,412 | 64,412 |
| Temporary Help-Forestry I.A. | – | – | – | (2,147) | – | – |
| Temporary Help-Medi-Cal Claims | 4.5 | – | – | (61,526) | – | – |
| Overtime | – | – | – | (92,084) | 96,412 | 96,412 |
| Totals | 241.7 | 247.5 | 244.5 | $5,176,333 | $5,613,663 | $5,671,201 |
| Investigation & Enforcement Branch: | | | | | | |
| Executive: | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Administrator III, DOJ | 0.9 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Special Agent IV | 0.8 | 1 | 1 | 3,000–3,624 | 43,156 | 43,488 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty I | 0.7 | 1 | 1 | 1,389–1,653 | 18,756 | 19,568 |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,304 | 14,844 |
| Overtime | – | – | – | (154) | 1,036 | 1,036 |
| Totals | 5.6 | 6 | 6 | $183,741 | $209,504 | $211,188 |
| Law Enforcement Training Center: | | | | | | |
| Administrator III, DOJ | 0.5 | 1 | 1 | 3,052–3,690 | 42,252 | 43,752 |
| Special Agent III | 0.9 | 1 | 1 | 2,731–3,296 | 32,772 | 34,332 |
| Criminalist IV | 0.5 | – | – | 2,717–3,279 | – | – |
| Special Agent | 1.9 | 2 | 2 | 1,723–3,000 | 53,196 | 55,708 |
| Sr Fld Dep | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Trng Off I | 3 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Office Services Supvr I-Gen | 0.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Acctg Techn | 0.9 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,084 | 14,568 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Temporary Help | 0.5 | 1 | 1 | (6,676) | 8,949 | 8,949 |
| Overtime | – | – | – | (11,445) | 12,796 | 12,796 |
| Agent Overtime | – | – | – | (14,790) | 34,206 | 34,206 |
| Tear Gas: | | | | | | |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 15 | 16 | 16 | $413,125 | $438,075 | $444,683 |
| Bureau Of Narcotic Enforcement: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Administrator II, DOJ | – | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Special Agent IV | 9.3 | 8 | 8 | 3,000–3,624 | 339,752 | 342,144 |
| Special Agent III | 22 | 23 | 23 | 2,731–3,296 | 905,704 | 910,416 |
| Mental Health Spec II | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Special Agent | 73.7 | 95 | 95 | 1,723–3,000 | 2,852,775 | 2,937,976 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 26,682 | 27,972 |
| Gen Auditor II | – | 3 | 3 | 1,827–2,197 | 65,772 | 68,832 |
| Criminal Intelligence Spec I | 0.3 | 1 | 1 | 1,433–1,706 | 18,092 | 18,896 |
| Office Services Supvr I-Gen | 0.7 | – | – | 1,214–1,551 | – | – |

## 0820 DEPARTMENT OF JUSTICE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Secty | 2.6 | 3 | 3 | 1,236–1,512 | 49,728 | 50,292 |
| Sr Steno | 3.1 | 4 | 4 | 1,236–1,512 | 69,792 | 69,792 |
| Dispatcher-Clk | 5 | 6 | 6 | 1,214–1,425 | 97,341 | 99,244 |
| Office Asst II-Typing | 8.6 | 10 | 10 | 1,048–1,367 | 146,802 | 147,270 |
| Steno | 3.4 | 3 | 3 | 1,029–1,339 | 44,592 | 45,084 |
| Word Process Techn | – | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 6.2 | 7 | 7 | 1,048–1,309 | 100,844 | 101,888 |
| Criminal Id & Intelligence Asst | 0.1 | – | – | 1,146–1,236 | – | – |
| Temporary Help | 0.3 | – | – | (4,390) | – | – |
| Overtime | – | – | – | – | 1,961 | 1,961 |
| Agent Overtime | – | – | – | (488,868) | 664,035 | 664,035 |
| Totals | 137.3 | 168 | 168 | $4,517,471 | $5,520,360 | $5,622,290 |
| Bureau Of Investigation: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Asst Bur Chief | 1 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Special Agent IV | 3 | 3 | 3 | 3,000–3,624 | 122,976 | 124,704 |
| Special Agent III | 13.3 | 14 | 14 | 2,731–3,296 | 552,872 | 554,088 |
| Special Agent | 42.7 | 47 | 47 | 1,723–3,000 | 1,600,355 | 1,617,665 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Office Services Supvr I-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Secty | 2.9 | 4 | 4 | 1,236–1,512 | 68,052 | 68,748 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 7.7 | 10 | 10 | 1,048–1,367 | 147,674 | 148,182 |
| Steno | 3.5 | 3 | 3 | 1,029–1,339 | 44,520 | 44,520 |
| Temporary Help | 0.1 | – | – | (1,143) | – | – |
| Overtime | – | – | – | – | 1,961 | 1,961 |
| Agent Overtime | – | – | – | (136,672) | 217,204 | 217,204 |
| Totals | 79.2 | 87 | 87 | $2,562,965 | $2,931,102 | $2,953,992 |
| Gaming Registration Program: | | | | | | |
| Administrator III, DOJ | – | 1 | 1 | 3,052–3,690 | 36,624 | 38,400 |
| Special Agent III | – | 3 | 3 | 2,731–3,296 | 98,316 | 102,996 |
| Assoc Govtl Prog Analyst | – | 2 | 2 | 2,197–2,651 | 52,728 | 55,272 |
| Auditor I | – | 1 | 1 | 1,407–1,673 | 16,884 | 17,604 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Totals | – | 8 | 8 | – | $219,120 | $229,392 |
| Bureau Of Forensic Services: | | | | | | |
| Executive: | | | | | | |
| Bur Chief | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Headquarters: | | | | | | |
| Criminalist V | 3.4 | 4 | 4 | 2,983–3,602 | 172,896 | 172,896 |
| Administrator II, DOJ | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Questioned Documents Examiner Supvr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Criminalist IV | 12 | 12 | 12 | 2,717–3,279 | 472,176 | 472,176 |
| Polygraph Examiner Supvr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Administrator I, DOJ | 2 | 2 | 2 | 2,529–3,052 | 73,248 | 73,248 |
| Polygraph Examiner | 2.8 | 3 | 3 | 2,472–2,983 | 95,124 | 97,980 |
| Questioned Documents Examiner II | 3.7 | 4 | 4 | 2,472–2,983 | 137,409 | 138,858 |
| Latent Print Supvr | 2.3 | 3 | 3 | 2,472–2,983 | 106,284 | 107,388 |
| Criminalist III | 39.2 | 41 | 41 | 2,472–2,983 | 1,440,882 | 1,449,188 |
| Criminal Id & Intelligence Supvr I | 0.1 | – | – | 2,251–2,717 | – | – |
| Latent Print Analyst II | 7.4 | 7 | 7 | 2,251–2,717 | 222,124 | 224,966 |
| Criminalist II | 4 | 4 | 4 | 2,251–2,717 | 128,400 | 130,416 |
| Assoc Govtl Prog Analyst | 0.7 | – | – | 2,197–2,651 | – | – |
| Supvr-Photography | 1 | 1 | 1 | 1,912–2,303 | 27,212 | 27,636 |
| Latent Print Analyst I | 3.3 | 7 | 7 | 1,868–2,251 | 177,280 | 181,369 |
| Criminalist I | 2.8 | 5 | 5 | 1,868–2,251 | 116,922 | 122,549 |
| Audio-Visual Asst | 0.4 | – | – | 1,827–2,197 | – | – |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 1.1 | 3 | 3 | 1,407–2,197 | 62,735 | 64,364 |
| Programmer | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Television Asst | 2.1 | 2 | 2 | 1,827–2,197 | 52,728 | 52,728 |
| Sr Photographer | 1.9 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Criminal Identification Spec II | 3.5 | 3 | 3 | 1,706–2,051 | 74,460 | 74,460 |
| Lab Techn-Criminalistics | 5.8 | 6 | 6 | 1,491–1,786 | 122,307 | 124,808 |
| Office Techn-Typing | 6.4 | 6 | 6 | 1,214–1,551 | 101,846 | 102,542 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Secty | 2.8 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Services Supvr I | – | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Office Asst II-Typing | 9.6 | 13 | 13 | 1,048–1,367 | 191,683 | 193,077 |
| Steno | 3 | 3 | 3 | 1,029–1,339 | 46,188 | 46,188 |
| Lab Asst | 1 | 1 | 1 | 1,055–1,321 | 15,852 | 15,852 |
| Prog Techn I-Criminal Records | 0.8 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 13,680 | 14,200 |
| Temporary Help | 1.8 | 1.5 | 1.5 | (24,298) | 18,296 | 18,296 |
| Overtime | – | – | – | (17,910) | 31,099 | 31,099 |
| Blood Alcohol: | | | | | | |
| Forensic Scientist-Toxicologist IV | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Forensic Scientist-Toxicologist III | 1.9 | 4 | 4 | 2,472–2,983 | 123,673 | 129,630 |
| Criminalist III | 8.1 | 8 | 8 | 2,472–2,983 | 285,954 | 286,368 |
| Sr Precision Electronics Specialist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Criminalist II | 9.2 | 9 | 9 | 2,251–2,717 | 282,523 | 288,816 |

## 0820 DEPARTMENT OF JUSTICE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Forensic Scientist-Toxicologist II | 1.1 | 1 | 1 | 2,251–2,717 | 29,440 | 30,854 |
| Precision Electronics Spec | – | 1 | 1 | 2,150–2,472 | 25,800 | 27,012 |
| Forensic Scientist-Toxicologist I | 1.5 | 2 | 2 | 1,868–2,251 | 50,313 | 52,711 |
| Criminalist I | 3 | 3 | 3 | 1,868–2,251 | 74,543 | 78,111 |
| Lab Techn-Criminalistics | 0.7 | 3 | 3 | 1,491–1,786 | 54,270 | 56,709 |
| Office Techn-Typing | 4 | 4 | 4 | 1,214–1,551 | 68,400 | 68,400 |
| Office Asst II-Typing | 5.2 | 6 | 6 | 1,048–1,367 | 88,410 | 88,878 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,202 | 12,645 |
| Temporary Help | 0.7 | 1 | 1 | (8,721) | 12,402 | 12,402 |
| Overtime | – | – | – | (7,493) | 7,399 | 7,399 |
| Totals | 170.2 | 191.5 | 191.5 | $4,833,577 | $5,450,632 | $5,511,963 |
| Bureau Organized Crime & Crim Intell: | | | | | | |
| Executive: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.1 | 1 | 1 | 1,236–1,512 | 16,124 | 16,799 |
| Organized Crime-Terrorism Section: | | | | | | |
| Administrator II | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Criminal Id & Intelligence Supvr I | 2 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Research Analyst II-Gen | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Criminal Intelligence Spec III | 4.8 | 5 | 5 | 1,868–2,251 | 134,858 | 135,060 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Criminal Intelligence Spec II | 4.2 | 5 | 5 | 1,706–2,051 | 110,346 | 114,303 |
| Criminal Intelligence Spec I | 2.4 | 2 | 2 | 1,433–1,706 | 38,202 | 39,229 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 3.4 | 3 | 3 | 1,029–1,339 | 43,530 | 43,950 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,216 | 14,568 |
| Criminal Id & Intelligence Asst | 0.4 | – | – | 1,146–1,236 | – | – |
| Overtime | – | – | – | (9,836) | 10,358 | 10,358 |
| Intelligence Section: | | | | | | |
| Administrator III | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| DP Mgr I | 0.3 | 1 | 1 | 2,415–2,913 | 33,876 | 34,956 |
| Criminal Id & Intelligence Supvr I | 4.2 | 5 | 5 | 2,251–2,717 | 163,020 | 163,020 |
| Assoc DP Analyst | 0.7 | – | – | 2,197–2,651 | – | – |
| Research Analyst II-Gen | 2 | 2 | 2 | 2,197–2,651 | 62,648 | 63,624 |
| Criminal Intelligence Spec III | 4.7 | 4 | 4 | 1,868–2,251 | 107,947 | 108,048 |
| Staff Services Analyst-Gen | 0.5 | – | – | 1,407–2,197 | – | – |
| Criminal Intelligence Spec II | 4.7 | 5 | 5 | 1,706–2,051 | 116,380 | 118,340 |
| Criminal Intelligence Spec I | 4 | 5 | 5 | 1,433–1,706 | 98,061 | 99,716 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.4 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 1.3 | 2 | 2 | 1,048–1,367 | 27,301 | 28,117 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Office Asst II-Gen | 1.4 | 2 | 2 | 1,048–1,309 | 29,156 | 29,552 |
| Prog Techn I-Criminal Records | 2.5 | 3 | 3 | 1,126–1,309 | 44,951 | 45,456 |
| Word Processing Techn | 2.1 | 2 | 2 | 1,048–1,309 | 31,416 | 31,416 |
| Key Data Opr | 0.9 | 1 | 1 | 976–1,309 | 15,708 | 15,708 |
| Criminal Id & Intelligence Asst | 2.3 | 2 | 2 | 1,146–1,236 | 29,349 | 29,664 |
| Field Operations Section: | | | | | | |
| Special Agent IV | 1 | 1 | 1 | 3,000–3,624 | 43,488 | 43,488 |
| Special Agent III | 4.3 | 4 | 4 | 2,731–3,296 | 158,208 | 158,208 |
| Special Agent | 4.3 | 6 | 6 | 1,723–3,000 | 216,000 | 216,000 |
| Sr Photo-Electronics Specialist | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Photo-Electronics Specialist | 3 | 3 | 3 | 2,158–2,472 | 88,992 | 88,992 |
| Criminal Intelligence Spec III | 0.9 | 1 | 1 | 1,868–2,251 | 26,790 | 27,002 |
| Criminal Intelligence Spec II | 0.1 | – | – | 1,706–2,051 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 1.6 | 2 | 2 | 1,029–1,339 | 28,134 | 28,554 |
| Agent Overtime | – | – | – | (36,108) | 46,456 | 46,456 |
| Totals | 80.9 | 86 | 86 | $2,043,860 | $2,229,405 | $2,245,614 |
| Totals, Investigation & Enforcement | 488.2 | 562.5 | 562.5 | $14,554,739 | $16,988,198 | $17,219,122 |
| **Criminal Identification & Information Branch:** | | | | | | |
| Executive: | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Administrator I, DOJ | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Staff Services Analyst-Gen | 0.2 | 1 | 1 | 1,407–2,197 | 26,265 | 26,364 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 18,273 | 19,099 |
| Totals | 4 | 5 | 5 | $135,406 | $164,852 | $167,115 |
| Communications Admin Section: | | | | | | |
| Administrator I, DOJ | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Criminal Id & Intelligence Supvr I | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc DP Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr DP Techn | 0.8 | 1 | 1 | 1,462–1,745 | 18,154 | 18,956 |
| DP Techn | 0.2 | – | – | 1,198–1,523 | – | – |
| Totals | 4 | 4 | 4 | $114,044 | $119,194 | $119,996 |

## 0820 DEPARTMENT OF JUSTICE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Bureau Of Criminal Statistics & Special Services:** | | | | | | |
| Administration: | | | | SALARY RANGE | | |
| Bur Chief | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Administrator I, DOJ | 0.7 | – | – | 2,529–3,052 | – | – |
| Criminal Id & Intelligence Supvr I | 0.3 | – | – | 2,251–2,717 | – | – |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Criminal Identification Spec III | 0.7 | – | – | 1,868–2,251 | – | – |
| Research Analyst I-Gen | 1.4 | – | – | 1,407–2,197 | – | – |
| Crime Studies Techn II | – | – | – | 1,523–1,827 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.9 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 1.2 | – | – | 1,048–1,309 | – | – |
| Office Asst II-Gen | 0.3 | – | – | 1,048–1,309 | – | – |
| Office Asst I-Gen | – | – | – | 944–1,087 | – | – |
| Overtime | – | – | – | (709) | 1,234 | 1,234 |
| Totals | 8.5 | 3 | 3 | $217,031 | $99,178 | $99,178 |
| Statistical Data Center: | | | | | | |
| Administrator II, DOJ | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Administrator I, DOJ | 3 | 3 | 3 | 2,529–3,052 | 109,872 | 109,872 |
| Research Analyst II-Gen | 5.7 | 6 | 6 | 2,197–2,651 | 173,640 | 178,908 |
| Crime Studies Techn II | 1.5 | 1 | 1 | 1,523–1,827 | 19,767 | 20,703 |
| Research Analyst I | – | 1 | 1 | 1,407–2,197 | 19,092 | 19,992 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,109 | 19,332 |
| Office Services Supvr I-Gen | 1.8 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Crime Studies Techn I | 0.5 | – | – | 1,288–1,523 | – | – |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Statistical Clk | 4.8 | 6 | 6 | 1,214–1,425 | 97,734 | 99,642 |
| Office Asst II-Gen | 14.2 | 14 | 14 | 1,048–1,309 | 201,230 | 202,494 |
| Overtime | – | – | – | (5,097) | 6,869 | 6,869 |
| Totals | 34.4 | 36 | 36 | $693,087 | $736,629 | $747,692 |
| Statistical Analysis Center: | | | | | | |
| Administrator II, DOJ | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Administrator I, DOJ | 2.9 | 3 | 3 | 2,529–3,052 | 103,596 | 105,060 |
| Research Prog Specialist I | 0.4 | 1 | 1 | 2,415–2,913 | 34,011 | 34,956 |
| Research Analyst II-Gen | 7.6 | 7 | 7 | 2,197–2,651 | 214,068 | 216,702 |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Research Analyst I-Gen | 2.8 | 3 | 3 | 1,407–2,197 | 65,713 | 68,746 |
| Crime Studies Techn II | 2 | 2 | 2 | 1,523–1,827 | 42,469 | 43,438 |
| Crime Studies Techn I | 4 | 4 | 4 | 1,288–1,523 | 71,064 | 72,006 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Composing Techn I | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Statistical Clk | 2 | 2 | 2 | 1,214–1,425 | 34,200 | 34,200 |
| Office Asst II-Gen | 2.8 | 3 | 3 | 1,048–1,309 | 42,758 | 43,220 |
| Temporary Help | 0.2 | 0.5 | 0.5 | (3,308) | 7,740 | 7,740 |
| Overtime | – | – | – | (2,740) | 3,580 | 3,580 |
| Totals | 28.7 | 29.5 | 29.5 | $694,524 | $721,043 | $731,492 |
| Reporting Evaluation & Analysis: | | | | | | |
| Administrator I, DOJ | – | 2 | 2 | 2,529–3,052 | 60,696 | 63,624 |
| Criminal Identification Spec III | – | 1 | 1 | 1,818–2,251 | 22,416 | 23,508 |
| Research Analyst I-Gen | – | 4 | 4 | 1,407–2,197 | 86,496 | 87,936 |
| Crime Studies Techn I | – | 2 | 2 | 1,288–1,523 | 30,912 | 32,208 |
| Word Processing Techn | – | 2 | 2 | 1,126–1,309 | 25,488 | 26,328 |
| Office Asst II-Typing | – | 2 | 2 | 1,048–1,214 | 25,698 | 26,538 |
| Temporary Help | – | 0.1 | 0.1 | – | 1,000 | 1,000 |
| Totals | – | 13.1 | 13.1 | – | $252,706 | $261,142 |
| Automated Systems: | | | | | | |
| Administrator II, DOJ | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Administrator I, DOJ | 2 | 2 | 2 | 2,529–3,052 | 73,248 | 73,248 |
| Criminal Id & Intelligence Supvr I | 4 | 3 | 3 | 2,251–2,717 | 97,812 | 97,812 |
| Criminal Identification Spec III | 5.8 | 5 | 5 | 1,868–2,251 | 135,060 | 135,060 |
| Criminal Identification Spec II | 8.2 | 5 | 5 | 1,706–2,051 | 123,060 | 123,060 |
| Supvng Prog Techn II-Criminal Recds | 3 | – | – | 1,358–1,611 | – | – |
| Office Services Supvr I-Gen | 1.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Gen | 16.7 | 10 | 10 | 1,048–1,309 | 140,878 | 142,772 |
| Prog Techn I-Criminal Records | 16.2 | – | – | 1,126–1,309 | – | – |
| Key Data Opr | 2.8 | 2 | 2 | 976–1,309 | 30,926 | 31,416 |
| Office Asst I-Gen | 3.2 | 2 | 2 | 944–1,087 | 24,845 | 25,545 |
| Asst Clk | 0.4 | – | – | 832–950 | – | – |
| Temporary Help—COD Rehab | 0.1 | – | – | (784) | – | – |
| Overtime | – | – | – | (3,502) | 7,140 | 7,140 |
| Totals | 66.3 | 32 | 32 | $1,253,328 | $707,801 | $710,885 |
| Stolen Vehicle System: | | | | | | |
| Criminal Id & Intelligence Supv I | – | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Criminal Id Spec III | – | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Criminal Id Spec II | – | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Supvr Prog Techn II | – | 3 | 3 | 1,358–1,611 | 58,368 | 59,108 |
| Prog Techn I | – | 18 | 18 | 1,126–1,309 | 282,876 | 284,128 |
| Totals | – | 24 | 24 | – | $425,472 | $427,464 |

## 0820 DEPARTMENT OF JUSTICE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Command Communications & Compliance: | | | | SALARY RANGE | | |
| Administrator II, DOJ | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Administrator I, DOJ | 2 | 2 | 2 | 2,529–3,052 | 73,248 | 73,248 |
| Criminal Id & Intelligence Supvr I | 3.3 | 3 | 3 | 2,251–2,717 | 97,812 | 97,812 |
| Criminal Identification Spec III | 10.1 | 10 | 10 | 1,868–2,251 | 270,662 | 272,099 |
| Criminal Identification Spec II | 10.4 | 11 | 11 | 1,706–2,051 | 271,756 | 273,228 |
| Office Services Supvr II-Gen | 0.6 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Supvng TWX Opr II | 1 | 1 | 1 | 1,421–1,690 | 20,280 | 20,280 |
| Office Services Supvr I-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Word Processing Techn | 0.9 | 2 | 2 | 1,260–1,486 | 32,952 | 33,540 |
| Supvng TWX Opr I | 2 | 3 | 3 | 1,256–1,481 | 51,968 | 52,556 |
| Office Asst II-Typing | 5.2 | 7 | 7 | 1,048–1,367 | 96,974 | 98,680 |
| Office Asst II-Gen | 18.4 | 22 | 22 | 1,048–1,309 | 313,560 | 316,656 |
| Prog Techn I-Criminal Records | 3.8 | 4 | 4 | 1,126–1,309 | 62,832 | 62,832 |
| Word Processing Techn | 6 | 6 | 6 | 1,048–1,309 | 94,664 | 94,664 |
| TWX Opr | 10.3 | 11 | 11 | 1,126–1,309 | 169,746 | 171,778 |
| Office Asst I-Gen | 1.1 | – | – | 944–1,087 | – | – |
| Asst Clk | 1.4 | – | – | 832–950 | – | – |
| Overtime | – | – | – | (17,834) | 15,142 | 15,142 |
| Totals | 80.7 | 88 | 88 | $1,538,850 | $1,699,960 | $1,710,879 |
| Second-Hand Dealers-Reimburse: | | | | | | |
| Criminal Identification Spec II | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 13,519 | 13,971 |
| Totals | 1.4 | 2 | 2 | $29,464 | $38,131 | $38,583 |
| Dealer's Record of Sale: | | | | | | |
| Criminal Identification Spec II | – | 2 | 2 | 1,706–2,051 | 49,224 | 49,224 |
| Office Services Supvr I—Gen | – | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Key Data Opr | – | 1 | 1 | 976–1,309 | 15,708 | 15,708 |
| Office Asst II—Gen | – | 9 | 9 | 1,048–1,214 | 125,386 | 126,598 |
| Totals | – | 13 | 13 | – | $207,418 | $208,630 |
| Carrying Concealed Weapons: | | | | | | |
| Criminal Identification Spec II | – | 1 | 1 | 1,706–2,051 | 14,568 | 14,568 |
| Office Asst II—Gen | – | 1 | 1 | 1,048–1,214 | 24,612 | 24,612 |
| Totals | – | 2 | 2 | – | $39,180 | $39,180 |
| Totals, Bureau of Criminal Statistics & Special Services | 220 | 242.6 | 242.6 | $4,426,284 | $4,927,518 | $4,975,125 |
| **Bureau Of Criminal Identification** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,150 | 53,568 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Temporary Help | 6.9 | 3.5 | 3.5 | (94,188) | 49,154 | 49,154 |
| Overtime | – | – | – | (146,670) | 157,422 | 157,422 |
| Totals | 8.7 | 5.5 | 5.5 | $304,248 | $277,174 | $277,592 |
| Criminal Records Security: | | | | | | |
| Administrator II, DOJ | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Criminal Justice Specialist I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Research Analyst I-Gen | 1 | 1 | 1 | 1,407–2,197 | 21,924 | 21,924 |
| Totals | 3 | 3 | 3 | $91,362 | $94,020 | $94,020 |
| Fingerprint Program-General Fund: | | | | | | |
| Administrator II, DOJ | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Administrator I, DOJ | 1.8 | 2 | 2 | 2,529–3,052 | 73,248 | 73,248 |
| Criminal Id & Intelligence Supvr I | 3.1 | 3 | 3 | 2,251–2,717 | 97,812 | 97,812 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Criminal Identification Spec III | 9.9 | 10 | 10 | 1,868–2,251 | 270,697 | 272,616 |
| Criminal Identification Spec II | 34.4 | 34 | 34 | 1,706–2,051 | 834,770 | 839,297 |
| Criminal Identification Spec I | 24.3 | 25 | 25 | 1,433–1,706 | 513,068 | 518,088 |
| Office Services Supvr I-Gen | 2 | 2 | 2 | 1,214–1,551 | 34,476 | 34,824 |
| Secty | 1.2 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,468 | 29,688 |
| Steno | 1.8 | 2 | 2 | 1,029–1,339 | 29,920 | 30,470 |
| Office Asst II-Gen | 7.4 | 8.5 | 8.5 | 1,048–1,309 | 124,819 | 125,381 |
| Asst Clk | 0.3 | – | – | 832–950 | – | – |
| Overtime | – | – | – | (18,176) | 18,619 | 18,619 |
| Totals | 90.2 | 91.5 | 91.5 | $2,014,748 | $2,115,465 | $2,129,587 |
| Record Analysis & Processing-General Fund: | | | | | | |
| Administrator II, DOJ | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Administrator I, DOJ | 2 | 2 | 2 | 2,529–3,052 | 73,248 | 73,248 |
| Criminal Id & Intelligence Supvr I | 3.8 | 5 | 5 | 2,251–2,717 | 157,854 | 160,080 |
| Assoc Govtl Prog Analyst | 1.1 | – | – | 2,197–2,651 | – | – |
| Criminal Identification Spec III | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,600 | 25,770 |
| Criminal Identification Spec II | 0.1 | – | – | 1,706–2,051 | – | – |
| Supvng Prog Techn III-Criminal Recd | 11 | 11 | 11 | 1,544–1,854 | 246,600 | 246,600 |
| Supvng Prog Techn II-Criminal Recds[2] | 34.3 | 34 | 33 | 1,358–1,611 | 641,907 | 634,161 |
| Office Services Supvr I-Gen | 0.4 | 1 | 1 | 1,214–1,551 | 15,659 | 16,346 |
| Secty | 0.3 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |

## 0820 DEPARTMENT OF JUSTICE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | 2.8 | 2 | 2 | 1,048–1,367 | 29,288 | 29,552 |
| Steno | 1.1 | 1 | 1 | 1,029–1,339 | 14,337 | 14,879 |
| Office Asst II-Gen | 10.8 | 14.5 | 14.5 | 1,048–1,309 | 210,481 | 211,726 |
| Prog Techn I-Criminal Records [3] | 142.2 | 153 | 152 | 1,126–1,309 | 2,381,320 | 2,382,844 |
| Key Data Op | 7 | 12 | 12 | 976–1,309 | 179,394 | 182,872 |
| Prog Techn Trainee-Gen [4] | 9 | 13 | 2 | 1,048–1,214 | 179,963 | 29,968 |
| Office Asst I-Gen | 3 | 5 | 5 | 944–1,087 | 61,696 | 63,616 |
| Overtime | – | – | – | (100,096) | 6,906 | 6,906 |
| Totals | 231.9 | 257.5 | 244.5 | $3,883,638 | $4,307,997 | $4,163,312 |
| Record Section-General Fund: | | | | | | |
| Administrator II, DOJ | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Administrator I, DOJ | 2 | 2 | 2 | 2,529–3,052 | 72,006 | 73,041 |
| Criminal Id & Intelligence Supvr I | 4.7 | 5 | 5 | 2,251–2,717 | 159,744 | 161,151 |
| Criminal Identification Spec III | 2.5 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Staff Services Analyst-Gen | 1.6 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Research Analyst I-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Office Services Supvr III-Gen | 2.6 | 2 | 2 | 1,544–1,854 | 45,120 | 45,120 |
| Supvng Prog Techn III-Criminal Recd [5] | 2 | 4 | 3 | 1,544–1,854 | 83,334 | 66,314 |
| Crime Studies Techn II | 0.3 | – | – | 1,523–1,827 | – | – |
| Office Services Supvr II-Gen | 3.8 | 3 | 3 | 1,358–1,768 | 58,199 | 58,944 |
| Criminal ID Spec I | – | 1 | 1 | 1,433–1,706 | 20,472 | 20,472 |
| Supvng Prog Techn II-Criminal Recd [6] | 6 | 10 | 5 | 1,358–1,611 | 179,032 | 95,418 |
| Office Services Supvr I-Gen | 12.8 | 13 | 13 | 1,214–1,551 | 211,081 | 215,169 |
| Secty | 0.5 | 0.5 | 0.5 | 1,236–1,512 | 8,724 | 8,724 |
| Key Data Supvr I | 1.6 | 3 | 3 | 1,260–1,486 | 56,244 | 57,201 |
| Office Asst II-Typing [7] | 5.1 | 21 | 5 | 1,048–1,367 | 284,331 | 74,904 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen [8] | 93.8 | 113 | 104 | 1,048–1,309 | 1,610,117 | 1,504,126 |
| Prog Techn I-Criminal Records | 23.6 | 27.5 | 27.5 | 1,126–1,309 | 429,228 | 431,323 |
| Key Data Opr | 4.8 | 6.5 | 6.5 | 976–1,309 | 95,608 | 98,103 |
| Office Asst I-Gen [9] | 13.9 | 19.5 | 9.5 | 944–1,087 | 243,807 | 123,023 |
| Asst Clk | 6.2 | 1 | 1 | 832–950 | 11,000 | 11,295 |
| Temporary Help-COD Rehab | 1.7 | – | – | (17,884) | – | – |
| Overtime | – | – | – | (2,148) | 4,834 | 4,834 |
| Totals | 191.7 | 237 | 196 | $2,944,261 | $3,708,949 | $3,185,230 |
| Parent Locator Service: | | | | | | |
| Administrator I, DOJ | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Assoc Govtl Prog Analyst | 1.7 | 3 | 3 | 2,197–2,651 | 87,954 | 90,650 |
| Parent Locator Specialist III | 1.2 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Parent Locator Specialist II | 1.2 | – | – | 1,706–2,051 | – | – |
| Parent Locator Specialist I | 2.9 | – | – | 1,433–1,706 | – | – |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| Office Services Supvr I-Gen | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 2.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Office Asst II-Gen | 11.3 | 10 | 10 | 1,048–1,309 | 142,907 | 143,762 |
| Key Data Opr | 2 | 2 | 2 | 976–1,309 | 29,640 | 29,835 |
| Prog Techn I-Criminal Records | 0.4 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Asst Parent Locator Specialist | 4 | 4 | 4 | 1,146–1,236 | 59,328 | 59,328 |
| Prog Techn Trainee-Gen [10] | 1.6 | 4 | – | 1,048–1,214 | 57,788 | – |
| Temporary Help | – | 0.5 | 0.5 | – | 7,740 | 7,740 |
| Totals | 35.1 | 31.5 | 27.5 | $603,663 | $547,959 | $493,975 |
| Record Section-Failure To Provide: | | | | | | |
| Office Asst II-Gen | 1.7 | – | – | 1,048–1,309 | – | – |
| Asst Clk | 0.1 | – | – | 832–950 | – | – |
| Totals | 1.8 | – | – | $24,466 | – | – |
| Fingerprint Program-Revenue: | | | | | | |
| Administrator I, DOJ | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Criminal Id & Intelligence Supvr I | 2 | 2 | 2 | 2,251–2,717 | 65,832 | 65,832 |
| Criminal Identification Spec III | 6.9 | 7 | 7 | 1,868–2,251 | 190,956 | 190,956 |
| Criminal Identification Spec II | 15.7 | 18 | 18 | 1,706–2,051 | 424,004 | 431,722 |
| Criminal Identification Spec I | 49.6 | 50 | 50 | 1,433–1,706 | 1,025,819 | 1,033,606 |
| Office Asst II-Gen | 4.2 | 7 | 7 | 1,048–1,309 | 97,593 | 99,823 |
| Office Asst I-Gen | – | – | – | 944–1,087 | – | – |
| Temporary Help | 1.1 | – | – | (15,276) | – | – |
| Totals | 80.5 | 85 | 85 | $1,694,061 | $1,840,828 | $1,858,563 |
| Record Analysis & Processing-Rev: | | | | | | |
| Supvng Prog Techn II-Criminal Recds | 1.4 | 1 | 1 | 1,358–1,611 | 18,222 | 18,972 |
| Key Data Opr | 0.5 | – | – | 976–1,309 | – | – |
| Prog Techn I-Criminal Records | 3.6 | 6 | 6 | 1,126–1,309 | 87,804 | 89,750 |
| Prog Techn Trainee-Gen | 0.2 | – | – | 1,048–1,214 | – | – |
| Totals | 5.7 | 7 | 7 | $86,776 | $106,026 | $108,722 |
| Record Section-Revenue: | | | | | | |
| Supvng Prog Techn III-Crim Recds | – | 1 | 1 | 1,544–1,854 | 20,280 | 21,216 |
| Office Services Supvr II-Gen | 1.9 | – | – | 1,358–1,768 | – | – |
| Key Data Supvr II | – | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Supvng Prog Techn II-Criminal Recds | 1.5 | 2 | 2 | 1,358–1,611 | 37,324 | 38,424 |
| Office Services Supvr I-Gen | 4.1 | 1 | 1 | 1,214–1,551 | 17,724 | 17,724 |

## 0820 DEPARTMENT OF JUSTICE—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Key Data Supvr I | 1.5 | 3 | 3 | 1,260–1,486 | 51,996 | 52,692 |
| Office Asst II-Gen | 20.5 | 19.5 | 19.5 | 1,048–1,309 | 280,364 | 283,355 |
| Prog Techn I-Criminal Records | 2 | 4 | 4 | 1,126–1,309 | 62,568 | 63,150 |
| Key Data Opr | 5 | 7 | 7 | 976–1,309 | 103,181 | 105,106 |
| Office Asst I-Gen | 17.9 | 1 | 1 | 944–1,087 | 12,412 | 12,797 |
| Asst Clk | 1.5 | – | – | 832–950 | – | – |
| Temporary Help | 1.2 | – | – | (16,660) | – | – |
| Overtime | – | 0.5 | 0.5 | (46,741) | 10,600 | 10,600 |
| Totals | 57.1 | 40 | 40 | $823,710 | $615,781 | $624,396 |
| Special Projects: | | | | | | |
| Administrator II, DOJ | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Criminal Id & Intelligence Supvr I | 0.3 | – | – | 2,251–2,717 | – | – |
| Assoc Govtl Prog Analyst | 1.8 | 3 | 3 | 2,197–2,651 | 91,154 | 92,492 |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,202 | 31,812 |
| Staff Services Analyst-Gen | 2.9 | 2 | 2 | 1,407–2,197 | 45,040 | 46,262 |
| Office Techn-Typing | 0.4 | – | – | 1,214–1,551 | – | – |
| Secty | 0.2 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Totals | 7.6 | 8 | 8 | $210,516 | $222,512 | $226,246 |
| Totals, Bureau of Criminal Identification | 713.3 | 766 | 708 | $12,681,449 | $13,836,711 | $13,161,643 |
| Totals, Criminal Identification & Information Branch | 941.3 | 1,017.6 | 959.6 | $17,357,183 | $19,048,275 | $18,423,879 |
| Grants: | | | | | | |
| Western States Information Network: | | | | | | |
| Forensic Procedure for Marijuana | 1.3 | – | – | (33,761) | – | – |
| Marijuana Eradication II | 4.2 | – | – | (78,954) | – | – |
| Administrator II, DOJ | – | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| DP Mgr I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Crim ID & Intell Supvr I | – | 2 | 2 | 2,251–2,717 | 62,982 | 64,452 |
| Regional Coordinator | – | 4 | 4 | 2,197–2,651 | 117,766 | 122,930 |
| Assoc Programmer Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Criminal Intelligence Spec III | – | 3 | 3 | 1,868–2,251 | 80,935 | 81,036 |
| Audio-Visual Asst | – | 1 | 1 | 1,827–2,197 | 23,394 | 24,504 |
| Programmer II | – | 1 | 1 | 1,827–2,197 | 22,774 | 23,844 |
| Criminal Intelligence Spec II | – | 1 | 1 | 1,706–2,051 | 22,780 | 23,876 |
| Criminal Intelligence Spec I | – | 3 | 3 | 1,433–1,706 | 59,747 | 61,340 |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,392 | 14,568 |
| Prog Techn I-Criminal Records | – | 2 | 2 | 1,126–1,309 | 31,856 | 32,248 |
| Word Processing Techn | – | 3 | 3 | 1,048–1,309 | 45,446 | 46,076 |
| Key Data Opr | – | 1 | 1 | 976–1,309 | 15,708 | 15,708 |
| Crim ID & Intell Asst | – | 1 | 1 | 1,146–1,236 | 14,832 | 14,832 |
| Prog Techn Trainee | – | 0.5 | 0.5 | 1,048–1,214 | 6,792 | 7,020 |
| Temporary Help | 27.6 | – | – | (621,106) | – | – |
| Totals, Western States Information Network | 27.6 | 28.5 | 28.5 | $621,106 | $675,716 | $688,746 |
| Totals, Grants | 33.1 | 28.5 | 28.5 | $733,821 | $675,716 | $688,746 |
| Totals, Law Enforcement | 1,737.3 | 1,892.1 | 1,831.1 | $38,700,062 | $43,331,489 | $43,002,533 |
| TOTALS, AUTHORIZED POSITIONS | 2,879.2 | 3,208.1 | 3,147.1 | $74,988,996 | $85,788,210 | $86,272,822 |
| *Regular/Ongoing Positions* | *2,718.4* | *3,166.9* | *3,105.9* | *70,089,266* | *83,624,198* | *84,108,810* |
| *Temporary Help* | *160.8* | *41.2* | *41.2* | *3,641,794* | *666,994* | *666,994* |
| *Overtime* | – | – | – | *1,257,936* | *1,497,018* | *1,497,018* |

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[1] 3 positions limited to 6-30-85
[2] 1 position limited to 6-30-85
[3] 1 position limited to 6-30-85
[4] 11 positions limited to 6-30-85
[5] 1 position limited to 6-30-85
[6] 5 positions limited to 6-30-85
[7] 16 positions limited to 6-30-85
[8] 9 positions limited to 6-30-85
[9] 10 positions limited to 6-30-85
[10] 4 positions limited to 6-30-85

## 0840 STATE CONTROLLER *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Administration** | | | | SALARY RANGE | | |
| State Controller | 1 | 1 | 1 | $42,500 | $42,500 | $42,500 |
| C.E.A. V | 1 | 1 | 1 | 3,980–4,960 | 59,520 | 59,520 |
| Dep State Controller | 1 | 1 | 1 | 4,772 | 57,264 | 57,264 |
| Adm Adviser To Controller | 1 | 1 | 1 | 3,888–4,704 | 56,448 | 56,448 |
| C.E.A. IV | 2 | 2 | 2 | 3,618–4,680 | 112,320 | 112,320 |
| Asst Dep State Controller | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Counsel I | 1 | 1 | 1 | 2,845–3,440 | 34,968 | 36,666 |
| DP Mgr II | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Sr Mgt Auditor | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvy | 1.5 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Adm Analyst | 0.3 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Legis Coordinator | 0.9 | 1 | 1 | 2,651–3,200 | 36,624 | 38,400 |
| Staff Programmer Analyst | 0.5 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 2.9 | 3 | 3 | 2,415–2,913 | 102,605 | 104,328 |
| Staff Adm Analyst | 1.9 | 2 | 2 | 2,415–2,913 | 69,777 | 69,912 |
| Assoc Mgt Auditor | 1.8 | 3 | 3 | 2,197–2,651 | 88,354 | 91,596 |
| Bus Service Off III | 1 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Personnel Analyst | 1.3 | 2 | 2 | 2,197–2,651 | 58,600 | 59,896 |
| Assoc Budget Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 27,106 | 28,420 |
| Assoc Adm Analyst | 3.3 | 5 | 5 | 2,197–2,651 | 143,548 | 147,540 |
| Adm Asst II | 1.3 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Labor Relations Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Acctg Off-Supvr | 1.2 | 2 | 2 | 1,827–2,197 | 47,369 | 49,488 |
| Acctg Off | 0.2 | 1 | 1 | 1,827–2,197 | 22,094 | 23,124 |
| Bus Service Off I | 2.3 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Staff Services Analyst-Gen | 7.3 | 8 | 8 | 1,407–2,197 | 175,540 | 181,692 |
| Legal Asst | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Accountant I - Specialist | 2.6 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Accountant I - Supvr | 0.8 | 1 | 1 | 1,401–1,827 | 17,361 | 18,093 |
| Bus Service Asst | – | 2 | 2 | 1,523–1,827 | 36,552 | 38,184 |
| Exec Secty II | 1.5 | 2 | 2 | 1,512–1,809 | 41,684 | 42,984 |
| Personnel Asst II | 1.9 | 1 | 1 | 1,481–1,768 | 19,332 | 20,280 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Exec Secty I | 2.8 | 3 | 3 | 1,389–1,653 | 55,488 | 57,042 |
| Mgt Services Techn | 1 | 2 | 2 | 1,177–1,565 | 32,364 | 33,756 |
| Office Techn-Typing | 2 | 4 | 4 | 1,214–1,551 | 62,504 | 65,144 |
| Personnel Asst I | 4.3 | 5 | 5 | 1,126–1,551 | 92,020 | 93,060 |
| Acctg Techn | 3.2 | 4 | 4 | 1,214–1,551 | 67,646 | 68,342 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 4.1 | 2 | 2 | 1,048–1,367 | 29,486 | 29,142 |
| Acct Clk II | 1.1 | 1 | 1 | 1,087–1,367 | 14,568 | 15,120 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 8.1 | 0.6 | 0.6 | (127,338) | 42,000 | 42,000 |
| Overtime | – | – | – | (7,268) | 17,000 | 17,000 |
| Totals | 82.7 | 84.6 | 84.6 | $2,203,191 | $2,421,890 | $2,461,027 |
| **Division Of Accounting** | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Asst Div Chief | 1.2 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Fiscal Control Off | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Acctg Administrator II | 1.2 | 2 | 2 | 2,651–3,200 | 75,320 | 76,800 |
| Acctg Administrator I | 2.7 | 4 | 4 | 2,415–2,913 | 134,167 | 137,696 |
| Sr Acctg Off-Supvr | 8.2 | 10 | 10 | 2,197–2,651 | 299,448 | 306,336 |
| Sr Acctg Off-Specialist [2] | 3.9 | 5 | 3 | 2,197–2,651 | 138,830 | 90,232 |
| Acctg Off [1] | 30 | 33 | 32 | 1,827–2,197 | 825,906 | 824,364 |
| Acctg Off-Supvr | 1.8 | 1 | 1 | 1,827–2,197 | 23,844 | 24,984 |
| Accountant I - Specialist | 5.6 | 6 | 6 | 1,401–1,827 | 111,957 | 114,925 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | 2.3 | 3 | 3 | 1,214–1,551 | 49,761 | 50,430 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,389 | 17,448 |
| Office Asst II-Typing | 7.6 | 8 | 8 | 1,048–1,367 | 114,752 | 116,456 |
| Steno | 2.8 | 3 | 3 | 1,029–1,339 | 43,530 | 43,950 |
| Office Asst II-Gen | 1.4 | 2 | 2 | 1,048–1,309 | 27,627 | 28,047 |
| Temporary Help | 5.2 | 1.7 | 1.7 | (19,319) | 28,000 | 28,000 |
| Overtime | – | – | – | (41,333) | 8,000 | 8,000 |
| Totals | 77.9 | 84.7 | 81.7 | $1,845,578 | $2,087,147 | $2,056,284 |
| **Division Of Audits** | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Supvng Mgt Auditor | 3.2 | 4 | 4 | 2,913–3,518 | 167,254 | 168,864 |
| Asst Div Chief | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Mgt Auditor [1] | 10.7 | 11 | 10 | 2,651–3,200 | 413,323 | 382,816 |
| Supvng Govtl Auditor I | 0.5 | 1 | 1 | 2,415–2,913 | 29,664 | 31,080 |
| Staff Mgt Auditor [8] | 21.5 | 25 | 23 | 2,415–2,913 | 841,892 | 789,444 |
| Supvng Special Investigator I | 1.8 | 1 | 1 | 2,319–2,799 | 33,588 | 33,588 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 0840 STATE CONTROLLER—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Assoc Mgt Auditor [9] | 68.8 | 94 | 88 | 2,197–2,651 | 2,747,830 | 2,647,326 |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Health Care Services Nurse II | 2 | 2 | 2 | 1,868–2,251 | 51,072 | 52,218 |
| Staff Services Analyst-Gen | 2.8 | 2 | 2 | 1,407–2,197 | 48,035 | 50,298 |
| Staff Services Mgt Auditor [5] | 32.1 | 30 | 27 | 1,407–2,197 | 632,641 | 599,517 |
| Asst Prin Claim Auditor | 3 | 3 | 3 | 1,690–2,029 | 73,044 | 73,044 |
| Supvng Claim Auditor | 7.9 | 8 | 8 | 1,544–1,854 | 171,952 | 175,334 |
| Office Services Supvr I-Gen | 1.8 | 1 | 1 | 1,214–1,551 | 15,512 | 16,172 |
| Office Techn-Typing | 2.7 | 3 | 3 | 1,214–1,551 | 48,936 | 50,140 |
| Office Services Supvr I-Typing | 1.6 | 2 | 2 | 1,214–1,551 | 31,595 | 32,924 |
| Acctg Techn | 3.9 | 5 | 5 | 1,214–1,551 | 77,548 | 80,767 |
| Claim Auditor | 20.3 | 21 | 21 | 1,305–1,544 | 378,550 | 385,477 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing [10] | 11.9 | 12 | 11 | 1,048–1,367 | 170,856 | 157,620 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Gen | 3.3 | 5 | 5 | 1,048–1,309 | 70,350 | 71,652 |
| Word Processing Techn | 1.4 | 2 | 2 | 1,048–1,309 | 29,280 | 30,188 |
| Calculating Mach Opr | 3 | 3 | 3 | 1,126–1,309 | 47,124 | 47,124 |
| Office Asst I-Typing | 0.7 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 3.7 | 0.8 | 0.8 | (55,514) | 14,000 | 14,000 |
| Overtime | – | – | – | (10,144) | – | – |
| Totals | 213.6 | 241.8 | 228.8 | $5,313,192 | $6,259,946 | $6,057,315 |
| **Division Of Disbursements** | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 68,038 | 69,642 |
| Assoc Programmer Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,958 | 31,812 |
| Assoc Govtl Prog Analyst | 2.2 | 2 | 2 | 2,197–2,651 | 62,160 | 63,624 |
| Computer Operations Supvr II | 1 | 1 | 1 | 2,098–2,529 | 28,532 | 29,892 |
| Office Services Mgr I | 2 | 2 | 2 | 1,827–2,197 | 51,048 | 52,728 |
| Staff Services Analyst-Gen | 2.5 | 3 | 3 | 1,407–2,197 | 66,300 | 68,700 |
| Computer Operations Supvr I | 3 | 3 | 3 | 1,745–2,098 | 75,368 | 76,496 |
| Office Services Supvr III-Gen | 1.1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Key Data Supvr III | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Supvng Acct Clk II | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Sr Computer Opr | 3 | 4 | 4 | 1,462–1,745 | 80,155 | 81,776 |
| Supvr-Mailing Mach Operations | 0.9 | 1 | 1 | 1,433–1,706 | 20,456 | 20,472 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,091 | 18,276 |
| Key Data Supvr II | 2 | 2 | 2 | 1,358–1,611 | 39,288 | 39,288 |
| Sr Microfilm Techn | 0.4 | 1 | 1 | 1,317–1,557 | 15,804 | 16,452 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,578 | 17,100 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 3.1 | 3 | 3 | 1,214–1,551 | 51,068 | 51,300 |
| Sr Acct Clk | 4.9 | 5 | 5 | 1,214–1,551 | 82,794 | 83,520 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 0.6 | 1 | 1 | 1,198–1,523 | 17,466 | 18,054 |
| Computer Opr | 8.6 | 10 | 10 | 1,198–1,523 | 166,658 | 170,776 |
| Secty | 0.5 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Mailing Mach Supvr | 2.9 | 3 | 3 | 1,265–1,491 | 52,688 | 54,123 |
| Key Data Supvr I | 6.7 | 7 | 7 | 1,260–1,486 | 123,900 | 125,584 |
| Mach Opr III-Gen | 4 | 4 | 4 | 1,222–1,437 | 68,976 | 68,976 |
| Office Asst II-Typing | 11.6 | 11.5 | 11.5 | 1,048–1,367 | 161,078 | 164,942 |
| Acct Clk II | 5.9 | 6 | 6 | 1,087–1,367 | 89,846 | 90,720 |
| Mailing Mach Opr [3] | 7.9 | 9 | 9 | 1,135–1,321 | 137,546 | 139,795 |
| Microfilm Techn I | 4.6 | 5 | 5 | 1,018–1,321 | 76,053 | 77,916 |
| Office Asst II-Gen [4] | 15.6 | 12 | 12 | 1,048–1,309 | 176,224 | 176,638 |
| Key Data Opr | 26.1 | 34.5 | 34.5 | 976–1,309 | 511,002 | 518,890 |
| Mailing Mach Trainee | 3.9 | 6 | 6 | 1,018–1,177 | 80,414 | 82,564 |
| Office Asst I-Typing | 1.1 | 3 | 3 | 976–1,126 | 38,184 | 38,973 |
| Office Asst I-Gen | 0.9 | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Service Asst-Key Data | 3.8 | 2 | 2 | 964–1,031 | 25,261 | 25,576 |
| Asst Clk | 0.5 | 1 | 1 | 832–950 | 11,172 | 11,514 |
| Temporary Help | 5.1 | 7.6 | 7.6 | (66,369) | 80,000 | 80,000 |
| Overtime | – | – | – | (52,284) | 164,000 | 164,000 |
| Totals | 150.4 | 166.6 | 166.6 | $2,580,574 | $2,976,312 | $3,020,255 |
| **Division Of Tax Administration** | | | | | | |
| Chief Counsel II [1] | 1 | 1 | – | 4,077–4,935 | 59,220 | – |
| Asst Chief Counsel [1] | 0.3 | 1 | – | 3,780–4,571 | 54,852 | – |
| Staff Counsel III [12] | 2 | 2 | – | 3,602–4,360 | 104,640 | – |
| Staff Counsel II [12] | 3.4 | 3 | – | 3,128–3,780 | 136,080 | – |
| Div Chief | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Mgt Auditor [1] | 0.2 | 1 | – | 2,651–3,200 | 37,364 | – |
| Supvng Inh & Gift Tax Examiner II [1] | 0.8 | 1 | – | 2,651–3,200 | 38,400 | – |
| Staff Mgt Auditor [12] | 2 | 2 | – | 2,415–2,913 | 67,911 | – |
| Supvng Auditor I | 1.8 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Supvng Inh & Gift Tax Examiner I [12] | 1.2 | 2 | – | 2,415–2,913 | 63,936 | – |
| Gen Auditor III | 3.4 | 4 | 4 | 2,197–2,651 | 123,632 | 124,986 |
| Inheritance & Gift Tax Examiner III [12] | 1.8 | 3 | – | 2,197–2,651 | 89,988 | – |
| Legal Counsel [1] | 0.7 | 1 | – | 2,051–2,591 | 31,092 | – |

## 0840 STATE CONTROLLER—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Gen Auditor II | 2.8 | 2 | 2 | 1,827–2,197 | 50,457 | 52,530 |
| Acctg Off-Supvr [1] | 1 | 1 | – | 1,827–2,197 | 26,364 | – |
| Inheritance & Gift Tax Examiner II [12] | 2.9 | 3 | – | 1,827–2,197 | 73,662 | – |
| Staff Services Analyst-Gen [12] | 2.3 | 3 | – | 1,407–2,197 | 66,512 | – |
| Staff Services Mgt Auditor [1] | 1.1 | 1 | – | 1,407–2,197 | 23,484 | – |
| Legal Asst [12] | 2 | 2 | – | 1,544–1,854 | 44,496 | – |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Services Supvr II-Gen [1] | 0.9 | 1 | – | 1,358–1,768 | 19,332 | – |
| Sr Legal Steno [12] | 2.3 | 3 | – | 1,331–1,729 | 53,820 | – |
| Sr Legal Typist [12] | 2.3 | 3 | – | 1,331–1,729 | 56,772 | – |
| Supvng Acct Clk I | 2 | 2 | 2 | 1,358–1,611 | 37,424 | 38,184 |
| Office Techn-Gen | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing [1] | 1 | 1 | – | 1,214–1,551 | 17,042 | – |
| Office Services Supvr I-Gen [1] | 0.3 | 1 | – | 1,214–1,551 | 17,100 | – |
| Sr Acct Clk [1] | 5.7 | 6 | 5 | 1,214–1,551 | 97,557 | 82,186 |
| Personnel Asst I | 0.7 | 1 | 1 | 1,126–1,551 | 14,392 | 14,936 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Services Supvr I-Filing [1] | 0.4 | 1 | – | 1,214–1,425 | 17,100 | – |
| Prog Techn II-Inh & Gift Tax [1] | 1 | 1 | – | 1,214–1,425 | 17,100 | – |
| Office Asst II-Typing [13] | 9.2 | 12 | 3 | 1,048–1,367 | 166,019 | 42,720 |
| Acct Clk II | 0.7 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 29,868 | 30,416 |
| Office Asst II-Gen [12] | 7.4 | 9 | – | 1,048–1,309 | 123,144 | – |
| Key Data Opr | 1.6 | 1 | 1 | 976–1,309 | 15,708 | 15,708 |
| Office Asst I-Typing [12] | 0.9 | 2 | – | 976–1,126 | 24,312 | – |
| Office Asst I-Gen [1] | – | 3 | 2 | 944–1,087 | 35,370 | 24,312 |
| Temporary Help | 8.6 | – | – | (155,874) | – | – |
| Overtime | – | – | – | (661) | – | – |
| Totals | 82.6 | 90 | 30 | $1,859,105 | $2,033,038 | $624,866 |
| **Division Of Local Govt Fiscal Affairs** | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Asst Div Chief | 1.2 | 2 | 2 | 2,913–3,518 | 81,212 | 84,432 |
| Supvng Govtl Auditor II | 0.2 | 1 | 1 | 2,651–3,200 | 36,920 | 38,400 |
| Supvr-Budgets & Reports | 2.8 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Supvr-Tax-Deeded Land | 0.8 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Sr Adm Analyst | 2 | 2 | 2 | 2,651–3,200 | 75,912 | 76,800 |
| Supvng Govtl Auditor I | 6.6 | 7 | 7 | 2,415–2,913 | 235,058 | 238,210 |
| Staff DP Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 1.4 | 2 | 2 | 2,415–2,913 | 68,967 | 69,912 |
| Staff Adm Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Govtl Auditor III [11] | 18.9 | 25 | 22 | 2,197–2,651 | 727,972 | 666,128 |
| Assoc Land Agent | 1.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 5.3 | 8 | 8 | 2,197–2,651 | 230,346 | 239,802 |
| Assoc Adm Analyst | 9.1 | 11 | 11 | 2,197–2,651 | 335,736 | 342,180 |
| Assoc Prog Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Govtl Auditor II [7] | 18.1 | 22 | 22 | 1,827–2,197 | 527,064 | 548,472 |
| Staff Services Analyst-Gen | 1.8 | 2 | 2 | 1,407–2,197 | 40,552 | 41,923 |
| Title Specialist II | 1.1 | 1 | 1 | 1,827–2,197 | 24,792 | 25,968 |
| Auditor I | 1.1 | 5 | 5 | 1,407–1,673 | 88,293 | 92,052 |
| Land Title Searcher | 0.7 | 1 | 1 | 1,342–1,591 | 18,404 | 18,980 |
| Mgt Services Techn | 0.4 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 3 | 3 | 3 | 1,214–1,551 | 48,967 | 50,314 |
| Acctg Techn | 1.8 | 3 | 3 | 1,214–1,551 | 46,236 | 47,340 |
| Office Asst II-Typing | 2.3 | 4 | 4 | 1,048–1,367 | 52,568 | 54,100 |
| Steno | 3.5 | 4 | 4 | 1,029–1,339 | 56,522 | 57,866 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | 4.5 | 5 | 5 | 1,048–1,309 | 74,636 | 75,680 |
| Key Data Opr | – | 1 | 1 | 976–1,309 | 11,712 | 12,132 |
| Temporary Help | 1.4 | 0.3 | 0.3 | (21,626) | 3,000 | 3,000 |
| Totals | 94.6 | 119.3 | 116.3 | $2,474,774 | $3,128,105 | $3,129,723 |
| **Systems Development Division** | | | | | | |
| DP Mgr IV | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Programmer Analyst | 1 | 1 | 1 | 2,651–3,200 | 37,956 | 38,400 |
| DP Mgr II | 2 | 2 | 2 | 2,651–3,200 | 75,024 | 76,800 |
| DP Mgr I | 5.6 | 6 | 6 | 2,415–2,913 | 202,605 | 207,330 |
| Staff Programmer Analyst | 4.9 | 5 | 5 | 2,415–2,913 | 168,229 | 171,699 |
| Assoc Programmer Analyst | 51.3 | 54 | 54 | 2,197–2,651 | 1,627,442 | 1,665,590 |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Programmer II | 11.1 | 6 | 6 | 1,827–2,197 | 146,634 | 153,574 |
| Programmer I | 4.1 | 6 | 6 | 1,407–1,827 | 119,065 | 121,511 |
| Programmer Apprentice | 6.8 | 6 | 6 | 1,150–1,745 | 108,468 | 108,468 |
| Sr DP Techn | 1.2 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 1.2 | 1 | 1 | 1,198–1,523 | 15,996 | 16,694 |
| Office Asst II-Typing | 5.3 | 5 | 5 | 1,048–1,367 | 72,402 | 72,908 |
| Service Asst-EDP Operations | 1 | 1 | 1 | 1,018–1,177 | 12,852 | 13,284 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 1.4 | 3.3 | 3.3 | (39,546) | 76,000 | 76,000 |
| Overtime | – | – | – | (38,588) | 125,000 | 125,000 |
| Totals | 101.7 | 103.3 | 103.3 | $2,735,301 | $2,975,425 | $3,035,400 |

## 0840 STATE CONTROLLER—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| **Division Of Unclaimed Property** | | | | | | |
| Chief | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Asst Chief | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Supvng Auditor II | 2.9 | 3 | 3 | 2,651–3,200 | 115,052 | 115,200 |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Supvng Auditor I | 4 | 4 | 4 | 2,415–2,913 | 139,689 | 139,824 |
| Gen Auditor III | 13.8 | 14 | 14 | 2,197–2,651 | 431,728 | 439,210 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 3 | 3 | 3 | 2,197–2,651 | 93,972 | 95,436 |
| Gen Auditor II | 5.5 | 7 | 7 | 1,827–2,197 | 176,184 | 179,940 |
| Staff Services Analyst-Gen | 3.6 | 4 | 4 | 1,407–2,197 | 94,118 | 96,054 |
| Acctg Off | 1.1 | 2 | 2 | 1,827–2,197 | 45,763 | 47,922 |
| Property Clk I | 3 | 3 | 3 | 1,401–1,827 | 57,292 | 59,001 |
| Accountant I - Specialist | 1.9 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Sr Legal Steno | 0.5 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Auditor I | 0.6 | 1 | 1 | 1,407–1,673 | 17,604 | 17,604 |
| Mgt Services Techn | 0.6 | 1 | 1 | 1,177–1,565 | 18,222 | 18,696 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1.4 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Office Techn-Gen | 2.1 | 3 | 3 | 1,214–1,551 | 46,880 | 48,026 |
| Acctg Techn | 2.3 | 3 | 3 | 1,214–1,551 | 50,100 | 50,772 |
| Sr Acct Clk | 3 | 3 | 3 | 1,214–1,551 | 50,952 | 51,300 |
| Secty | 1.3 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 10 | 13 | 13 | 1,048–1,367 | 180,699 | 184,189 |
| Acct Clk II | 4.9 | 5 | 5 | 1,087–1,367 | 74,100 | 75,186 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 2 | 1.5 | 1.5 | (34,188) | 19,000 | 19,000 |
| Overtime | – | – | – | (14) | 2,000 | 2,000 |
| Totals | 74.5 | 82.5 | 82.5 | $1,707,854 | $1,912,095 | $1,938,652 |
| **Personnel & Payroll Services Div** | | | | | | |
| Chief | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Staff Services Mgr III | 2 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Sr DP Analyst | 1.9 | 2 | 2 | 2,651–3,200 | 76,652 | 76,800 |
| Staff Services Mgr II-Supvy | 3.3 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| Staff DP Analyst | 2.4 | 3 | 3 | 2,415–2,913 | 104,058 | 104,868 |
| DP Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 32,828 | 34,416 |
| Staff Services Mgr I | 5.3 | 6 | 6 | 2,415–2,913 | 203,991 | 207,092 |
| Assoc DP Analyst | 1.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Payroll Off | 4 | 4 | 4 | 2,197–2,651 | 118,206 | 122,870 |
| Assoc Govtl Prog Analyst | 15.7 | 17 | 17 | 2,197–2,651 | 501,408 | 516,228 |
| Assoc Mgt Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Office Services Mgr I | 1 | 1 | 1 | 1,827–2,197 | 25,668 | 26,364 |
| Staff Services Analyst-Gen | 29.5 | 30 | 30 | 1,407–2,197 | 707,649 | 728,994 |
| DP Techn Supvr I | 3.7 | 4 | 4 | 1,745–2,098 | 93,064 | 96,199 |
| Payroll Services Specialist III | 4.2 | 5 | 5 | 1,611–1,939 | 107,429 | 110,364 |
| Personnel Asst III | 2 | 2 | 2 | 1,611–1,939 | 46,536 | 46,536 |
| Key Data Supvr III | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,684 | 19,992 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Personnel Asst II | 6.2 | 6 | 6 | 1,481–1,768 | 122,475 | 124,111 |
| Payroll Services Techn | 5.4 | 6 | 6 | 1,481–1,768 | 125,189 | 126,069 |
| Payroll Services Specialist II | 15.3 | 16 | 16 | 1,481–1,768 | 321,837 | 327,603 |
| Sr DP Techn | 9.3 | 11 | 11 | 1,462–1,745 | 213,156 | 221,344 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 18,252 | 18,780 |
| Office Techn-Typing | 4.7 | 5 | 5 | 1,214–1,551 | 83,863 | 84,514 |
| Office Services Supvr I-Gen | 2.8 | 4 | 4 | 1,214–1,551 | 65,868 | 66,420 |
| Personnel Asst I | 14.9 | 15 | 15 | 1,126–1,551 | 274,179 | 277,319 |
| Payroll Services Specialist I | 61 | 65 | 65 | 1,126–1,551 | 1,144,708 | 1,164,483 |
| DP Techn [3] | 17.5 | 18 | 18 | 1,198–1,523 | 312,633 | 320,352 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 6.2 | 5 | 5 | 1,048–1,367 | 70,996 | 72,116 |
| Office Asst II-Gen | 19.4 | 12 | 12 | 1,048–1,309 | 183,377 | 183,810 |
| Word Processing Techn | 0.8 | 1 | 1 | 1,048–1,309 | 15,267 | 15,708 |
| Key Data Opr | 11 | 11 | 11 | 976–1,309 | 172,788 | 172,788 |
| Office Asst I-Typing | 0.2 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | 0.1 | 8 | 8 | 944–1,087 | 94,262 | 97,184 |
| Temporary Help | 8.9 | 5.6 | 5.6 | 128,733 | 83,000 | 83,000 |
| Overtime | – | – | – | 106,971 | 114,000 | 114,000 |
| Totals | 268.3 | 279.6 | 279.6 | $5,478,115 | $5,885,227 | $5,993,638 |
| TOTALS, AUTHORIZED POSITIONS | 1,146.3 | 1,252.4 | 1,173.4 | $26,197,684 | $29,679,185 | $28,317,160 |
| *Regular/Ongoing Positions* | *1,101.9* | *1,231* | *1,152* | *25,231,914* | *28,904,185* | *27,542,160* |
| *Temporary Help* | *44.4* | *21.4* | *21.4* | *708,507* | *345,000* | *345,000* |
| *Overtime* | – | – | – | *257,263* | *430,000* | *430,000* |

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[1] One position limited to 6-30-85

[2] Two positions limited to 6-30-85

[3] 0.5 position limited to 6-30-86

## 0840 STATE CONTROLLER—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |

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[4] 1.5 positions limited to 6-30-86
[5] Three positions limited to 6-30-85
[6] One position limited to 6-30-86
[7] Three positions limited to 6-30-86
[8] Two positions limited to 6-30-85; one position limited to 6-30-86; two positions limited to 6-30-88
[9] Six positions limited to 6-30-85; six positions limited to 6-30-86; twelve positions limited to 6-30-88
[10] One position limited to 6-30-85; one position limited to 6-30-88
[11] Three positions limited to 6-30-85; one position limited to 6-30-86
[12] Positions limited to 6-30-85
[13] Nine positions limited to 6-30-85

## 0860 STATE BOARD OF EQUALIZATION *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | | | |
| Board: | | | | SALARY RANGE | | |
| Chairman | 1 | 1 | 1 | $54,604 | $54,604 | $54,604 |
| Bd Member | 3 | 3 | 3 | 53,901 | 161,703 | 161,703 |
| Dep To Bd Member | 4 | 4 | 4 | 4,136 | 198,528 | 198,528 |
| Asst To Bd Member | 4 | 4 | 4 | 3,069–3,216 | 154,368 | 154,368 |
| Tax Auditor III | 1.5 | 2 | 2 | 2,197–2,778 | 60,680 | 62,046 |
| Exec Secty II | 3 | 3 | 3 | 1,512–1,809 | 64,244 | 65,124 |
| Sr Legal Steno | 0.8 | 0.8 | 0.8 | 1,331–1,729 | 14,193 | 14,193 |
| Exec Secty I | 2 | 2 | 2 | 1,389–1,653 | 39,538 | 39,672 |
| Ofc Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 32,128 | 32,710 |
| Secty | 1.6 | 2 | 2 | 1,236–1,512 | 34,020 | 34,719 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,304 | 14,568 |
| Steno | 0.3 | – | – | 1,029–1,339 | – | – |
| Executive: | | | | | | |
| Exec Secty | 1 | 1 | 1 | 5,304 | 63,648 | 63,648 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Supvng Tax Auditor II | 0.1 | – | – | 2,651–3,357 | – | – |
| Info Off II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Labor Relations Specialist II | 0.4 | – | – | 2,651–3,200 | – | – |
| Hearing Reporter | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Labor Relations Analyst | 0.5 | – | – | 2,197–2,651 | – | – |
| Asst Tax Services Specialist | 0.9 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Asst Info Off | 0.1 | – | – | 1,827–2,197 | – | – |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,380 | 19,836 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Ofc Techn-Typing | 1.7 | 1 | 1 | 1,214–1,551 | 14,660 | 15,218 |
| Secty | 1.5 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,392 | 14,568 |
| Ofc Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Legal: | | | | | | |
| Chief Counsel II | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Asst Chief Counsel | 3 | 3 | 3 | 3,780–4,571 | 162,868 | 164,556 |
| Staff Counsel III | 7.8 | 9 | 9 | 3,602–4,360 | 454,413 | 463,828 |
| Staff Counsel II | 15.4 | 16.5 | 16.5 | 3,128–3,780 | 709,999 | 724,109 |
| Staff Counsel I | 4.8 | 4 | 4 | 2,845–3,440 | 139,872 | 146,664 |
| Supvng Tax Auditor II | 3 | 3 | 3 | 2,651–3,357 | 115,200 | 115,200 |
| Legal Counsel | 0.7 | 2 | 2 | 2,051–2,591 | 52,932 | 55,464 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 23,508 | 24,612 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 1.9 | 2 | 2 | 1,407–2,197 | 46,112 | 47,984 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 17,305 | 17,796 |
| Sr Legal Steno | 8.4 | 9 | 9 | 1,331–1,729 | 163,472 | 165,881 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Ofc Techn-Typing | 0.6 | – | – | 1,214–1,551 | – | – |
| Ofc Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 20,742 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 13,444 | 13,888 |
| Steno | 1.5 | 1 | 1 | 1,029–1,339 | 13,555 | 14,005 |
| Internal Audit: | | | | | | |
| Bus Taxes Administrator III | 0.1 | – | – | 2,778–3,357 | – | – |
| Bus Taxes Compliance Supvr III | 0.9 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Supvng Tax Auditor I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Bus Taxes Compliance Supvr II | 1 | 1 | 1 | 2,415–2,913 | 31,080 | 32,574 |
| Tax Auditor III | 0.7 | 1 | 1 | 2,197–2,778 | 27,212 | 28,532 |
| Secty | 0.5 | 0.5 | 0.5 | 1,236–1,512 | 7,866 | 8,202 |
| Personnel Management: | | | | | | |
| C.E.A. I | 0.5 | 1 | 1 | 2,778–3,690 | 41,250 | 43,248 |
| Staff Services Mgr II-Supvry | 0.8 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Trng Off III | 0.1 | – | – | 2,651–3,200 | – | – |
| Labor Relations Specialist II | 0.5 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.5 | 2 | 2 | 2,415–2,913 | 69,507 | 69,912 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 0860 STATE BOARD OF EQUALIZATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Assoc Pers Analyst | 3.5 | 4 | 4 | 2,197–2,651 | 119,890 | 122,840 |
| Assoc Govtl Prog Analyst | 1.3 | 1 | 1 | 2,197–2,651 | 30,234 | 31,690 |
| Labor Relations Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1.7 | 1 | 1 | 1,407–2,197 | 24,696 | 25,869 |
| Pers Asst III | 1 | 1 | 1 | 1,611–1,939 | 22,588 | 23,268 |
| Pers Techn II | 1 | 1 | 1 | 1,523–1,827 | 20,940 | 21,924 |
| Pers Asst II | 0.9 | 1 | 1 | 1,481–1,768 | 19,689 | 20,577 |
| Pers Techn I | 1 | 1 | 1 | 1,138–1,565 | 18,244 | 18,780 |
| Pers Asst I | 5.4 | 5.5 | 5.5 | 1,126–1,551 | 95,501 | 97,192 |
| Ofc Techn-Typing | 2.4 | 2.5 | 2.5 | 1,214–1,551 | 42,025 | 42,547 |
| Secty | 1.3 | 2 | 2 | 1,236–1,512 | 33,796 | 34,483 |
| Ofc Asst II-Typing | 1.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Prog Techn I-Pers | 1.7 | 2 | 2 | 1,126–1,309 | 28,960 | 30,056 |
| Management Analysis: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 68,697 | 69,912 |
| Records Mgt Analyst II | 0.4 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | 4 | 4 | 4 | 2,197–2,651 | 114,902 | 120,396 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 23,214 | 24,312 |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Ofc Techn-Typing | 4.3 | 5 | 5 | 1,214–1,551 | 83,702 | 85,326 |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Composing Techn I | 2 | 2 | 2 | 1,214–1,425 | 34,200 | 34,200 |
| Research And Statistics: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Research Mgr I-Gen | 1.9 | 2 | 2 | 2,415–2,913 | 69,777 | 69,912 |
| Statistical Methods Analyst III | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Research Analyst II-Gen | 2 | 2 | 2 | 2,197–2,651 | 60,568 | 61,932 |
| Research Analyst II-Economics | 0.1 | – | – | 2,197–2,651 | – | – |
| Research Analyst I-Economics | 1 | 1 | 1 | 1,407–2,197 | 21,268 | 21,924 |
| Ofc Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Ofc Techn-Gen | 2 | 2 | 2 | 1,214–1,551 | 32,720 | 33,392 |
| Fiscal Management: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sect Chief | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Acctg Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acctg Off-Supvr | 1.5 | 2 | 2 | 2,197–2,651 | 60,120 | 61,476 |
| Assoc Budget Analyst | 2.9 | 3 | 3 | 2,197–2,651 | 86,484 | 89,112 |
| Warehouse Mgr I | 1 | 1 | 1 | 1,745–2,303 | 24,408 | 25,176 |
| Ofc Services Mgr I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Acctg Off | 0.9 | 2 | 2 | 1,827–2,197 | 44,273 | 46,338 |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 23,484 | 24,600 |
| Property Clk II | 2 | 2 | 2 | 1,591–2,098 | 45,463 | 45,888 |
| Ofc Services Supvr III-Gen | 2.8 | 3 | 3 | 1,544–1,854 | 64,368 | 66,400 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Accountant I - Specialist | 1.7 | 3 | 3 | 1,401–1,827 | 56,918 | 57,650 |
| Accountant I - Supvr | 0.3 | 1 | 1 | 1,401–1,827 | 17,994 | 18,768 |
| Bus Services Asst | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Mach Supvr I-Gen | 1 | 1 | 1 | 1,491–1,786 | 18,288 | 19,122 |
| Ofc Services Supvr II-Gen | 2.3 | 2 | 2 | 1,358–1,768 | 38,424 | 38,664 |
| Accountant Trainee | 1.6 | – | – | 1,467–1,673 | – | – |
| Warehouse Worker | 4.8 | 5 | 5 | 1,401–1,666 | 90,282 | 91,014 |
| Supvng Acct Clk I | 0.8 | – | – | 1,358–1,611 | – | – |
| Mgt Services Techn | 0.7 | 2 | 2 | 1,177–1,565 | 34,468 | 35,536 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Ofc Techn-Typing | 6.4 | 7 | 7 | 1,214–1,551 | 118,032 | 119,352 |
| Ofc Services Supvr I-Gen | 3.7 | 4 | 4 | 1,214–1,551 | 64,039 | 65,550 |
| Sr Acct Clk | 9.9 | 10.5 | 10.5 | 1,214–1,551 | 168,827 | 172,665 |
| Acctg Techn | 2.3 | 2 | 2 | 1,214–1,551 | 33,040 | 34,026 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Mailing Mach Supvr | 1 | 1 | 1 | 1,265–1,491 | 16,878 | 17,568 |
| Mach Opr III-Gen | 2.8 | 3 | 3 | 1,222–1,437 | 51,000 | 51,732 |
| Mach Opr II -Gen | 1.1 | 1 | 1 | 1,177–1,376 | 16,457 | 16,512 |
| Ofc Asst II-Typing | 1.6 | 2.5 | 2.5 | 1,048–1,367 | 34,835 | 35,810 |
| Acct Clk II | 24.1 | 24 | 24 | 1,087–1,367 | 351,454 | 357,564 |
| Mailing Mach Opr | 2.4 | 2 | 2 | 1,135–1,321 | 31,021 | 31,572 |
| Mach Opr I-Gen | 1.7 | 2 | 2 | 1,135–1,321 | 29,292 | 30,252 |
| Ofc Asst II-Gen | 19.4 | 20 | 20 | 1,048–1,309 | 286,947 | 289,870 |
| Bookkeeping Mach Opr II | 1 | 1 | 1 | 1,126–1,309 | 15,120 | 15,708 |
| Mailing Mach Trainee | 0.3 | 1 | 1 | 1,018–1,177 | 12,750 | 13,176 |
| Mach Opr Trainee-Gen | 1.9 | 2 | 2 | 1,018–1,177 | 26,773 | 27,647 |
| Services Asst-Dup | 0.1 | – | – | 950–1,095 | – | – |
| Ofc Asst I-Gen | 0.4 | 3 | 3 | 944–1,087 | 35,428 | 36,532 |
| Data Processing: | | | | | | |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr DP Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr II | 2.9 | 3 | 3 | 2,651–3,200 | 115,052 | 115,200 |
| DP Mgr I | 3.2 | 3 | 3 | 2,415–2,913 | 104,868 | 104,868 |
| Systems Software Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Programmer Analyst | 1.1 | 2 | 2 | 2,415–2,913 | 68,427 | 69,912 |
| Staff DP Analyst | 1.9 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Systems Software Specialist | 3 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Assoc Programmer Analyst | 9.9 | 12 | 12 | 2,197–2,651 | 349,128 | 361,308 |
| Assoc DP Analyst | 8 | 8 | 8 | 2,197–2,651 | 247,652 | 251,112 |

## 0860 STATE BOARD OF EQUALIZATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Computer Operations Supvr II | 2 | 2 | 2 | 2,098–2,529 | 61,320 | 61,320 |
| DP Techn Supvr II | 0.9 | 1 | 1 | 2,098–2,529 | 26,265 | 27,530 |
| Programmer II | 17.8 | 21.5 | 21.5 | 1,827–2,197 | 515,002 | 534,210 |
| Computer Operations Supvr I | 2 | 2 | 2 | 1,745–2,098 | 51,080 | 51,080 |
| DP Techn Supvr I | 3.9 | 4 | 4 | 1,745–2,098 | 96,136 | 98,302 |
| Key Data Supvr III | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Programmer I | 7 | 5 | 5 | 1,407–1,827 | 121,085 | 99,817 |
| Sr Computer Opr | 6.3 | 6 | 6 | 1,462–1,745 | 121,410 | 124,010 |
| Sr DP Techn | 4.4 | 4 | 4 | 1,462–1,745 | 81,539 | 83,383 |
| Key Data Supvr II | 3 | 3 | 3 | 1,358–1,611 | 57,336 | 57,996 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,414 | 16,056 |
| Ofc Techn-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Ofc Techn-Gen | 0.8 | 2 | 2 | 1,214–1,551 | 33,852 | 34,200 |
| Sr Acct Clk | 1 | – | – | 1,214–1,551 | – | – |
| Computer Opr | 7.3 | 8 | 8 | 1,198–1,523 | 138,016 | 141,538 |
| DP Techn | 8.3 | 10.5 | 10.5 | 1,198–1,523 | 185,333 | 188,179 |
| Key Data Supvr I | 6 | 7 | 7 | 1,260–1,486 | 101,098 | 103,831 |
| Ofc Asst II-Typing | 2.6 | 3 | 3 | 1,048–1,367 | 43,308 | 43,704 |
| Acct Clk II | 8 | 8 | 8 | 1,087–1,367 | 120,960 | 120,960 |
| Steno | 0.5 | 0.5 | 0.5 | 1,029–1,339 | 7,698 | 7,698 |
| Ofc Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Key Data Opr | 34.1 | 37 | 37 | 976–1,309 | 564,189 | 572,127 |
| Ofc Asst I-Typing | – | 1.5 | 1.5 | 976–1,126 | 18,234 | 18,819 |
| Ofc Asst I-Gen | 0.1 | 0.5 | 0.5 | 944–1,087 | 5,895 | 6,078 |
| Services Asst-Key Data | 0.4 | 1 | 1 | 964–1,031 | 12,022 | 12,372 |
| Blanket Positions: | | | | | | |
| Intermittent Help | 20.4 | 24.4 | 24.4 | (307,510) | 403,677 | 403,677 |
| Temporary Help | 1 | 3.7 | 3.7 | (15,597) | 75,835 | 75,835 |
| Terminal Pay | 16.2 | 12.4 | 12.4 | (454,965) | 370,959 | 370,959 |
| Overtime | – | – | – | (221,876) | 315,583 | 315,583 |
| Student Asst | 3.7 | 7.6 | 7.6 | (44,938) | 104,101 | 104,101 |
| Youth Aid | 5.9 | 7.3 | 7.3 | (59,355) | 89,083 | 89,083 |
| Entry Level Trainee | 3.5 | – | – | (39,253) | – | – |
| Disability Leave | – | – | – | (124,434) | – | – |
| Totals | 471.3 | 504.7 | 504.7 | $10,933,912 | $11,985,246 | $12,141,960 |
| **Business Taxes** | | | | | | |
| Administration: | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Prin Tax Auditor | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Bus Taxes Administrator V | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Prin Taxes Compliance Supvr | 1 | 1 | 1 | 3,128–3,780 | 40,767 | 42,732 |
| Supvng Tax Auditor III | 1 | 1 | 1 | 2,913–3,690 | 42,055 | 42,216 |
| Bus Taxes Administrator IV | 3.7 | 3 | 3 | 3,052–3,690 | 130,293 | 132,324 |
| Bus Taxes Compliance Supvr III | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Supvng Tax Auditor I | 0.6 | – | – | 2,415–3,052 | – | – |
| Tax Auditor IV | 1.2 | 2 | 2 | 2,415–3,052 | 68,697 | 69,912 |
| Bus Taxes Compliance Supvr II | 3.9 | 4 | 4 | 2,415–2,913 | 132,101 | 135,081 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 28,532 | 29,892 |
| Bus Taxes Compliance Supvr I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty I | 2 | 2 | 2 | 1,389–1,653 | 37,347 | 38,109 |
| Ofc Techn-Typing | 1 | 1.5 | 1.5 | 1,214–1,551 | 25,157 | 25,505 |
| Secty | 9.4 | 9 | 9 | 1,236–1,512 | 156,684 | 157,032 |
| Audit: | | | | | | |
| Supvng Tax Auditor II | 3 | 3 | 3 | 2,651–3,357 | 115,052 | 115,200 |
| Tax Auditor IV | 10.7 | 11 | 11 | 2,415–3,052 | 380,268 | 383,301 |
| Supvng Tax Auditor I | 5.9 | 6 | 6 | 2,415–3,052 | 208,926 | 209,736 |
| Tax Auditor III | 18.8 | 21 | 21 | 2,197–2,778 | 627,304 | 641,944 |
| Tax Auditor II | 4.7 | 5 | 5 | 1,827–2,303 | 124,899 | 127,482 |
| Ofc Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Ofc Services Supvr II-Gen | 2 | 2 | 2 | 1,358–1,768 | 38,484 | 38,664 |
| Auditor I | 0.6 | – | – | 1,407–1,673 | – | – |
| Exec Secty I | – | 0.5 | 0.5 | 1,389–1,653 | 9,918 | 9,918 |
| Prog Techn III-Bus Taxes | 3.1 | 4 | 4 | 1,358–1,611 | 76,668 | 77,328 |
| Ofc Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Acct Clk | 4.5 | 5 | 5 | 1,214–1,551 | 83,814 | 84,456 |
| Ofc Asst II-Typing | 8.5 | 9.5 | 9.5 | 1,048–1,367 | 134,842 | 136,728 |
| Acct Clk II | 12.6 | 13 | 13 | 1,087–1,367 | 194,814 | 195,252 |
| Steno | 0.5 | 0.5 | 0.5 | 1,029–1,339 | 7,698 | 7,698 |
| Ofc Asst I-Typing | 0.1 | – | – | 976–1,126 | – | – |
| Ofc Asst I-Gen | 0.1 | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Compliance: | | | | | | |
| Bus Taxes Compliance Supvr III | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Bus Taxes Compliance Supvr II | 2.9 | 3 | 3 | 2,415–2,913 | 103,923 | 104,868 |
| Bus Taxes Compliance Specialist | 2.9 | 3 | 3 | 2,197–2,651 | 87,320 | 90,004 |
| Business Taxes Rep II | 8.7 | 11 | 11 | 1,827–2,197 | 274,038 | 279,174 |
| Ofc Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Bus Taxes Rep I | 2.2 | 2 | 2 | 1,407–1,827 | 35,208 | 36,768 |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Techn-Typing | 1.9 | 3.5 | 3.5 | 1,214–1,551 | 54,485 | 56,594 |
| Ofc Techn-Gen | 2.5 | 6.5 | 6.5 | 1,214–1,551 | 99,191 | 102,186 |

## 0860 STATE BOARD OF EQUALIZATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Ofc Asst II-Typing | 11.4 | 12.5 | 12.5 | 1,048–1,367 | 175,422 | 178,460 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Ofc Asst II-Gen | 3.8 | 4 | 4 | 1,048–1,309 | 54,895 | 56,774 |
| Word Processing Techn | 2.7 | 3 | 3 | 1,048–1,309 | 45,764 | 46,306 |
| Ofc Asst I-Typing | 0.9 | 1 | 1 | 976–1,126 | 12,579 | 12,989 |
| Asst Clk | 0.2 | – | – | 832–950 | – | – |
| Operations: | | | | | | |
| Bus Taxes Compliance Supvr III | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Supvng Tax Auditor I | 0.9 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Bus Taxes Compliance Supvr II | 6 | 6 | 6 | 2,415–2,913 | 205,982 | 207,481 |
| Tax Auditor III | 4.9 | 5 | 5 | 2,197–2,778 | 151,898 | 155,384 |
| Bus Taxes Compliance Specialist | 5.6 | 6 | 6 | 2,197–2,651 | 177,870 | 184,844 |
| Tax Auditor II | 3 | 3 | 3 | 1,827–2,303 | 75,372 | 77,706 |
| Ofc Services Mgr I | 2 | 2 | 2 | 1,827–2,197 | 52,134 | 52,728 |
| Bus Taxes Rep II | 31 | 35 | 35 | 1,827–2,197 | 882,570 | 897,081 |
| Ofc Services Supvr III-Gen | 5 | 5 | 5 | 1,544–1,854 | 111,084 | 111,240 |
| Bus Taxes Rep I | 7.6 | 8.5 | 8.5 | 1,407–1,827 | 154,578 | 161,566 |
| Ofc Services Supvr II-Gen | 8.7 | 9 | 9 | 1,358–1,768 | 167,431 | 170,688 |
| Exec Secty I | – | 0.5 | 0.5 | 1,389–1,653 | 9,918 | 9,918 |
| Prog Techn III-Bus Taxes | 29 | 29 | 29 | 1,358–1,611 | 548,288 | 554,914 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,346 | 17,042 |
| Ofc Services Supvr I-Gen | 7.8 | 8 | 8 | 1,214–1,551 | 132,827 | 134,066 |
| Ofc Techn-Typing | 3.8 | 3.5 | 3.5 | 1,214–1,551 | 59,081 | 59,415 |
| Ofc Techn-Gen | 15 | 17.5 | 17.5 | 1,214–1,551 | 285,668 | 289,919 |
| Sr Acct Clk | 4.3 | 5 | 5 | 1,214–1,551 | 83,100 | 84,572 |
| Sr Word Processing Techn | 1.3 | 2 | 2 | 1,260–1,486 | 34,468 | 35,176 |
| Prog Techn II-Bus Taxes | 22.3 | 18.5 | 18.5 | 1,214–1,425 | 308,084 | 311,974 |
| Ofc Asst II-Typing | 10.2 | 11 | 11 | 1,048–1,367 | 157,165 | 159,524 |
| Acct Clk II | 18.3 | 19.5 | 19.5 | 1,087–1,367 | 288,722 | 292,520 |
| Steno | 2.3 | 2 | 2 | 1,029–1,339 | 28,087 | 29,101 |
| Microfilm Techn I | 2 | 2 | 2 | 1,018–1,321 | 31,652 | 31,704 |
| Ofc Asst II-Gen | 64.3 | 60.5 | 60.5 | 1,048–1,309 | 848,353 | 863,081 |
| Word Processing Techn | 9.4 | 9 | 9 | 1,048–1,309 | 139,607 | 140,654 |
| Calculating Mach Opr | 1.3 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Prog Techn I-Bus Taxes | 0.9 | 12 | 12 | 1,126–1,309 | 163,008 | 168,480 |
| Ofc Asst I-Typing | 1 | 2 | 2 | 976–1,126 | 25,740 | 26,130 |
| Ofc Asst I-Gen | 7.4 | 17 | 17 | 944–1,087 | 202,131 | 208,478 |
| Asst Clk | 5.2 | 10 | 10 | 832–950 | 106,542 | 109,533 |
| Excise Taxes: | | | | | | |
| Supvng Tax Auditor II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Supvng Tax Auditor I | – | 1 | 1 | 2,415–3,052 | 28,980 | 30,348 |
| Tax Auditor IV | 0.9 | 2 | 2 | 2,415–3,052 | 68,427 | 69,912 |
| Tax Auditor III | 5.8 | 6 | 6 | 2,197–2,778 | 176,778 | 182,236 |
| Tax Auditor II | 1.9 | 2 | 2 | 1,827–2,303 | 48,968 | 50,028 |
| Ofc Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Auditor I | 1.3 | 1 | 1 | 1,407–1,673 | 17,604 | 17,604 |
| Ofc Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Ofc Techn-Typing | 1.8 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 4.5 | 4.8 | 4.8 | 1,048–1,367 | 67,890 | 69,794 |
| Acct Clk II | 7.5 | 7.5 | 7.5 | 1,087–1,367 | 111,568 | 113,216 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,517 | 15,067 |
| Ofc Asst II-Gen | 0.4 | – | – | 1,048–1,309 | – | – |
| Ofc Asst I-Gen | 0.5 | 1 | 1 | 944–1,087 | 11,964 | 12,348 |
| Asst Clk | – | 0.5 | 0.5 | 832–950 | 5,280 | 5,427 |
| Districts: | | | | | | |
| Bus Taxes Administrator V | 4.9 | 5 | 5 | 3,200–3,869 | 232,140 | 232,140 |
| Supvng Tax Auditor III | 7.7 | 8 | 8 | 2,913–3,690 | 341,201 | 341,856 |
| Bus Taxes Administrator IV | 11.7 | 12 | 12 | 3,052–3,690 | 527,243 | 531,188 |
| Supvng Tax Auditor II | 17.7 | 18 | 18 | 2,651–3,357 | 692,156 | 694,968 |
| Bus Taxes Administrator III | 3 | 3 | 3 | 2,778–3,357 | 114,366 | 118,968 |
| Bus Taxes Compliance Supvr III | 16.7 | 17 | 17 | 2,651–3,200 | 648,005 | 652,652 |
| Tax Auditor IV | 77.5 | 80 | 80 | 2,415–3,052 | 2,789,728 | 2,804,510 |
| Supvng Tax Auditor I | 50.6 | 52 | 52 | 2,415–3,052 | 1,809,682 | 1,821,191 |
| Prin Tax Compliance Supvr I | 0.3 | – | – | 2,472–2,983 | – | – |
| Bus Taxes Administrator II | 7 | 7 | 7 | 2,415–2,913 | 244,692 | 244,692 |
| Bus Taxes Compliance Supvr II | 28.9 | 29 | 29 | 2,415–2,913 | 993,355 | 1,003,626 |
| Tax Auditor III | 286.6 | 299 | 299 | 2,197–2,778 | 9,111,071 | 9,307,255 |
| Bus Taxes Administrator I | 11.8 | 12 | 12 | 2,303–2,778 | 394,042 | 397,756 |
| Tax Compliance Supvr II | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Bus Taxes Compliance Supvr I | 16.6 | 18 | 18 | 2,197–2,651 | 556,596 | 562,310 |
| Bus Taxes Compliance Specialist | 12.5 | 14 | 14 | 2,197–2,651 | 410,712 | 422,986 |
| Tax Auditor II | 236 | 241 | 241 | 1,827–2,303 | 5,859,056 | 6,055,569 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 27,636 | 27,636 |
| Bus Taxes Rep II | 196.4 | 195 | 195 | 1,827–2,197 | 4,926,778 | 5,017,815 |
| Ofc Services Supvr III-Gen | 0.7 | 1 | 1 | 1,544–1,854 | 19,064 | 19,964 |
| Bus Taxes Rep I | 36.2 | 50 | 50 | 1,407–1,827 | 898,700 | 937,668 |
| Ofc Services Supvr II-Gen | 2.2 | 3 | 3 | 1,358–1,768 | 55,847 | 57,491 |
| Auditor I | 70.6 | 95 | 95 | 1,407–1,673 | 1,713,679 | 1,787,301 |
| Mgt Services Techn | 0.6 | 3 | 3 | 1,177–1,565 | 54,562 | 56,200 |
| Ofc Techn-Typing | 56.8 | 61.7 | 61.7 | 1,214–1,551 | 1,025,943 | 1,040,848 |
| Ofc Techn-Gen | 5.5 | 5 | 5 | 1,214–1,551 | 83,961 | 84,630 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Acct Clk | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |

## 0860 STATE BOARD OF EQUALIZATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Secty | 34 | 34 | 34 | 1,236–1,512 | 583,462 | 587,043 |
| Stock Clk | 2.3 | 2 | 2 | 1,168–1,486 | 32,808 | 32,808 |
| Prog Techn II-Bus Taxes | 128.8 | 138 | 138 | 1,214–1,425 | 2,281,527 | 2,320,809 |
| Ofc Asst II-Typing | 161.4 | 172.2 | 172.2 | 1,048–1,367 | 2,405,371 | 2,452,875 |
| Steno | 14.4 | 14 | 14 | 1,029–1,339 | 210,144 | 212,657 |
| Ofc Asst II-Gen | 11.7 | 12.5 | 12.5 | 1,048–1,309 | 174,895 | 177,239 |
| Calculating Mach Opr | 1.1 | 1 | 1 | 1,126–1,309 | 13,812 | 14,304 |
| Prog Techn I-Bus Taxes | 21.9 | 22 | 22 | 1,126–1,309 | 320,790 | 330,460 |
| Prog Techn Trainee-Gen | 3.4 | 4.5 | 4.5 | 1,048–1,214 | 62,501 | 63,590 |
| Ofc Asst I-Typing | 9.2 | 19.5 | 19.5 | 976–1,126 | 238,617 | 246,278 |
| Ofc Asst I-Gen | 1.3 | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Asst Clk | 2.6 | 1 | 1 | 832–950 | 10,680 | 10,979 |
| Totals | 2024.6 | 2173.2 | 2173.2 | $45,906,719 | $50,312,173 | $51,288,298 |
| **Property Taxes** | | | | | | |
| Administration: | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Property Tax Administrator | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Ofc Services Supvr II-Gen | 0.9 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Exec Secty I | 2 | 2 | 2 | 1,389–1,653 | 39,672 | 39,672 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Word Processing Techn | 2 | 2 | 2 | 1,260–1,486 | 35,603 | 35,664 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,128 | 14,568 |
| Word Processing Techn | 3 | 4 | 4 | 1,048–1,309 | 59,574 | 60,288 |
| Valuation: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Prin Property Appraiser | 2 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Area Ofc Adm | 2.9 | 3 | 3 | 2,778–3,357 | 120,852 | 120,852 |
| Sr Property Appraiser | 5.5 | 6 | 6 | 2,651–3,200 | 226,416 | 228,068 |
| Sr Property Auditor-Appraiser | 4.9 | 5 | 5 | 2,651–3,200 | 189,668 | 191,408 |
| Supvr-Tax Area Services | 1 | 1 | 1 | 2,197–2,651 | 30,378 | 31,452 |
| Assoc Property Appraiser | 16.9 | 17 | 17 | 2,197–2,651 | 532,920 | 538,242 |
| Assoc Property Auditor-Appraiser | 8.4 | 8 | 8 | 2,197–2,651 | 240,452 | 245,884 |
| Cadastral Mgt Analyst | 0.5 | – | – | 2,197–2,651 | – | – |
| Supvr-Drafting Services | 1.4 | 1 | 1 | 1,959–2,360 | 27,666 | 28,320 |
| Asst Property Auditor-Appraiser | 0.2 | 1 | 1 | 1,827–2,197 | 23,754 | 24,888 |
| Sr Delineator | 2.1 | 4 | 4 | 1,786–2,150 | 96,031 | 98,162 |
| Sr Tax Area Delineator | 1.5 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Delineator | 4.1 | 4 | 4 | 1,491–1,786 | 81,972 | 83,272 |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Prog Techn III-Property Taxes | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Ofc Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Prog Techn II-Property Taxes | 2 | 3 | 3 | 1,214–1,425 | 49,908 | 51,068 |
| Mach Opr II-Gen | 1 | 1 | 1 | 1,177–1,376 | 16,512 | 16,512 |
| Ofc Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 13,841 | 14,337 |
| Calculating Mach Opr | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Prog Techn I-Property Taxes | 1 | – | – | 1,126–1,309 | – | – |
| Assessment Standards: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Prin Property Appraiser | 2 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Area Ofc Adm | 6 | 6 | 6 | 2,778–3,357 | 241,704 | 241,704 |
| Sr Petroleum & Mining Engr | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Sr Property Auditor-Appraiser | 6.4 | 6 | 6 | 2,651–3,200 | 217,224 | 220,272 |
| Sr Property Appraiser | 7.5 | 8 | 8 | 2,651–3,200 | 300,612 | 302,136 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Property Appraiser | 19.2 | 18 | 18 | 2,197–2,651 | 566,072 | 568,818 |
| Assoc Mgt Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Assoc Property Auditor-Appraiser | 3.6 | 5 | 5 | 2,197–2,651 | 159,060 | 159,060 |
| Asst Property Appraiser | 1.1 | 3 | 3 | 1,827–2,197 | 79,836 | 82,018 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 22,494 | 23,548 |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 18,352 | 19,092 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,719 | 34,896 |
| Prog Techn II-Property Taxes | 0.7 | – | – | 1,214–1,425 | – | – |
| Ofc Asst II-Typing | 3.2 | 4 | 4 | 1,048–1,367 | 54,060 | 55,344 |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 29,084 | 29,823 |
| Prog Techn I-Property Taxes | 0.9 | 1 | 1 | 1,126–1,309 | 15,161 | 15,578 |
| Timber Tax: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Sr Forest Property Appraiser | 4 | 4 | 4 | 2,651–3,200 | 153,600 | 153,600 |
| Supvng Tax Auditor I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Tax Auditor III | 1.8 | 2 | 2 | 2,197–2,778 | 58,176 | 59,448 |
| Assoc DP Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Gen Auditor III | 1 | 1 | 1 | 2,197–2,651 | 30,120 | 31,568 |
| Assoc Property Appraiser | 0.5 | – | – | 2,197–2,651 | – | – |
| Assoc Property Auditor-Appraiser | 2 | 2 | 2 | 2,197–2,651 | 59,898 | 62,770 |
| Assoc Forest Property Appraiser | 7 | 7 | 7 | 2,197–2,651 | 218,502 | 221,342 |
| Tax Auditor II | 1.6 | 2 | 2 | 1,827–2,303 | 48,883 | 49,938 |

## 0860 STATE BOARD OF EQUALIZATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Bus Taxes Rep II | 1.5 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Bus Taxes Rep I | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Auditor I | 0.4 | – | – | 1,407–1,673 | – | – |
| Ofc Techn-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Prog Techn II-Property Taxes | 2.2 | 4 | 4 | 1,214–1,425 | 65,674 | 68,052 |
| Ofc Asst II-Typing | 1 | 1.5 | 1.5 | 1,048–1,367 | 20,561 | 21,134 |
| Prog Techn I-Property Taxes | 0.6 | – | – | 1,126–1,309 | – | – |
| Totals | 170.7 | 177.5 | 177.5 | $4,905,183 | $5,179,503 | $5,231,898 |
| TOTALS, AUTHORIZED POSITIONS | 2666.6 | 2855.4 | 2855.4 | $61,745,814 | $67,476,922 | $68,662,156 |
| *Regular/Ongoing Positions* | *2,615.9* | *2,800* | *2,800* | *60,477,886* | *66,117,684* | *67,302,918* |
| *Temporary Help* | *50.7* | *55.4* | *55.4* | *1,046,052* | *1,043,655* | *1,043,655* |
| *Overtime* | – | – | – | *221,876* | *315,583* | *315,583* |

## 0890 SECRETARY OF STATE *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive** | | | | SALARY RANGE | | |
| Secretary Of State | 1 | 1 | 1 | $42,500 | $42,500 | $42,500 |
| Chief Dep | 1 | 1 | 1 | 4,772 | 68,004 | 68,004 |
| Chief Asst | 0.9 | 1 | 1 | 4,077–4,486 | 49,909 | 52,348 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 39,970 | 41,894 |
| Adm Asst II | 0.8 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 22,068 | 22,068 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 18,599 | 18,924 |
| Exec Secty I | 2 | 2 | 2 | 1,389–1,653 | 39,672 | 39,672 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Overtime | – | – | – | – | 1,580 | 1,580 |
| Totals | 10.7 | 11 | 11 | $344,914 | $376,802 | $382,762 |
| **Administration And Staff Services** | | | | | | |
| Chief Of Operations | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvy | 0.6 | 2 | 2 | 2,651–3,200 | 74,284 | 76,800 |
| Legis Coordinator | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Fiscal Off I | 0.8 | – | – | 2,415–2,913 | – | – |
| Personnel Mgr I | 0.6 | – | – | 2,415–2,913 | – | – |
| Assoc Programmer Analyst | 4.7 | 5 | 5 | 2,197–2,651 | 147,234 | 151,330 |
| Assoc Personnel Analyst | 0.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Budget Analyst | 0.3 | 1 | 1 | 2,197–2,651 | 34,354 | 34,354 |
| Programmer II | 1 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 23,844 | 24,984 |
| Acctg Off-Supvr | 1.9 | 2 | 2 | 1,827–2,197 | 52,728 | 52,728 |
| Materials & Stores Supvr I | 0.1 | 1 | 1 | 1,401–1,827 | 17,161 | 17,897 |
| Accountant I - Specialist | 0.5 | 1 | 1 | 1,401–1,827 | 17,588 | 18,352 |
| Collection Agent | 1 | 1 | 1 | 1,491–1,786 | 20,952 | 21,432 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Editorial Techn | 0.9 | 1 | 1 | 1,407–1,673 | 19,393 | 20,025 |
| Key Data Supvr II | 1 | 1 | 1 | 1,358–1,611 | 18,732 | 19,332 |
| Office Services Supvr I-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 2.5 | 3 | 3 | 1,214–1,551 | 47,686 | 48,931 |
| Acctg Techn | 1.4 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Computer Opr | 2 | 2 | 2 | 1,198–1,523 | 36,478 | 36,552 |
| Editorial Aid | 0.1 | – | – | 1,288–1,523 | – | – |
| Secty | 2.7 | 3 | 3 | 1,236–1,512 | 49,728 | 50,292 |
| Key Data Supvr I | 2.6 | 3 | 3 | 1,260–1,486 | 52,706 | 53,435 |
| Stock Clk | 0.9 | – | – | 1,168–1,486 | – | – |
| Office Asst II-Typing | 7.8 | 9 | 9 | 1,048–1,367 | 124,068 | 126,528 |
| Acct Clk II | 0.6 | – | – | 1,087–1,367 | – | – |
| Personnel Asst I | – | 1 | 1 | 1,132–1,309 | 14,868 | 14,868 |
| Office Asst II-Gen | 2 | 2.5 | 2.5 | 1,048–1,309 | 36,126 | 36,126 |
| Key Data Opr | 24.2 | 26 | 26 | 976–1,309 | 390,688 | 393,346 |
| Bookkeeping Mach Opr II | 0.6 | – | – | 1,126–1,309 | – | – |
| Bookkeeping Mach Opr I | 0.4 | 1 | 1 | 1,048–1,309 | 13,514 | 13,964 |
| Office Asst I-Typing | 1.5 | 3 | 3 | 976–1,126 | 36,564 | 37,737 |
| Seasonal Help | 1.8 | 3.2 | 3.2 | (44,791) | 43,711 | 43,711 |
| Temporary Help | 2.4 | 0.6 | 0.6 | (20,079) | 15,460 | 15,460 |
| Overtime | – | – | – | (23,186) | 1,712 | 1,712 |
| Totals | 73.7 | 81.3 | 81.3 | $1,370,027 | $1,532,459 | $1,553,796 |
| **Archives** | | | | | | |
| Chief Of Archives | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Archivist II | 2 | 2 | 2 | 2,002–2,415 | 57,960 | 57,960 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 26,364 | 26,364 |
| Archivist I | 3 | 3 | 3 | 1,745–2,098 | 72,324 | 74,568 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Exhibit Techn | 0.7 | 1 | 1 | 1,401–1,666 | 19,092 | 19,992 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 0890 SECRETARY OF STATE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 16,462 | 17,100 |
| Document Restoration Techn | 2 | 2 | 2 | 1,265–1,491 | 35,784 | 35,784 |
| Microfilm Techn II | 1 | 1 | 1 | 1,222–1,437 | 16,756 | 17,244 |
| Office Asst II-Typing | 1.3 | 3 | 3 | 1,048–1,367 | 40,133 | 40,973 |
| Office Asst II-Gen | 0.5 | 1 | 1 | 1,048–1,309 | 13,444 | 13,888 |
| Office Asst I-Typing | 0.5 | – | – | 976–1,126 | – | – |
| Temporary Help | 1.2 | 0.2 | 0.2 | (1,934) | 2,810 | 2,810 |
| Totals | 16.1 | 17.2 | 17.2 | $311,506 | $357,085 | $362,639 |
| **Corporate Filing** | | | | | | |
| Staff Counsel I | 2 | 2 | 2 | 2,845–3,440 | 82,560 | 82,560 |
| Div Chief | 1 | 1 | 1 | 2,651–3,200 | 35,790 | 37,512 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Corporation Asst | 2.9 | 3 | 3 | 1,809–2,176 | 74,475 | 75,931 |
| Legal Documents Examiner | 2 | 2 | 2 | 1,544–1,854 | 43,074 | 44,066 |
| Corporation Documents Examiner | 9 | 9 | 9 | 1,544–1,854 | 192,356 | 196,231 |
| Office Services Supvr II-Gen | 2 | 2 | 2 | 1,358–1,768 | 36,859 | 37,619 |
| Supvng Prog Techn II-Corp Filing | 2 | 2 | 2 | 1,358–1,611 | 34,263 | 35,754 |
| Office Services Supvr I-Typing | 3.9 | 5 | 5 | 1,214–1,551 | 78,551 | 81,156 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 15,316 | 15,940 |
| Supvng Prog Techn I-Corp Filing | 0.4 | 1 | 1 | 1,260–1,486 | 15,998 | 16,694 |
| Prog Techn II-Corporate Filing | 11.3 | 12 | 12 | 1,214–1,425 | 186,862 | 194,512 |
| Office Asst II-Typing | 49.1 | 45 | 45 | 1,048–1,367 | 630,628 | 640,105 |
| Office Asst II-Gen | 3.8 | 4 | 4 | 1,048–1,309 | 57,516 | 58,008 |
| Word Processing Techn | 2.1 | 2 | 2 | 1,048–1,309 | 28,784 | 29,136 |
| Prog Techn I-Corporate Filing | 5.4 | 6 | 6 | 1,126–1,309 | 88,540 | 91,279 |
| Office Asst I-Typing | 4.6 | 14 | 14 | 976–1,126 | 171,272 | 176,766 |
| Temporary Help | 0.4 | 0.1 | 0.1 | (1,215) | 1,138 | 1,138 |
| Overtime | – | – | – | (27,613) | 2,809 | 2,809 |
| Totals | 103.2 | 112.1 | 112.1 | $1,657,520 | $1,808,603 | $1,849,028 |
| **Elections** | | | | | | |
| Div Chief | 1 | 1 | 1 | 2,913–3,518 | 38,252 | 40,127 |
| Asst Chief | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Elections Asst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 1.6 | 2 | 2 | 2,197–2,651 | 55,744 | 58,424 |
| Legal Counsel | 0.5 | 1 | 1 | 2,051–2,591 | 31,092 | 31,092 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 20,982 | 21,747 |
| Legal Documents Examiner | 0.6 | – | – | 1,544–1,854 | – | – |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 18,624 | 18,924 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,084 | 14,568 |
| Office Asst I-Typing | 0.2 | 1 | 1 | 976–1,126 | 12,188 | 12,579 |
| Temporary Help | 0.1 | 0.1 | 0.1 | (623) | 1,643 | 1,643 |
| Overtime | – | – | – | (840) | 5,533 | 5,533 |
| Semi Official Canvass | 0.1 | 0.4 | 0.4 | (2,275) | 4,935 | 4,935 |
| Totals | 12.6 | 13.5 | 13.5 | $284,061 | $325,549 | $332,044 |
| **Political Reform** | | | | | | |
| Staff Counsel I | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Asst Chief | 1 | 1 | 1 | 2,651–3,200 | 36,068 | 37,808 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,752 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Mach Opr II -Gen | 1 | 1 | 1 | 1,177–1,376 | 16,512 | 16,512 |
| Office Asst II-Typing | 3.5 | 4 | 4 | 1,048–1,367 | 55,835 | 57,302 |
| Office Asst II-Gen | 2.6 | 3 | 3 | 1,048–1,309 | 41,681 | 42,602 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 14,392 | 14,568 |
| Office Asst I-Typing | 0.1 | – | – | 976–1,126 | – | – |
| Office Asst I-Gen | 0.1 | – | – | 944–1,087 | – | – |
| Temporary Help | 1.6 | 1.2 | 1.2 | (15,691) | 16,642 | 16,642 |
| Overtime | – | – | – | (4,911) | 1,590 | 1,590 |
| Totals | 15.9 | 16.2 | 16.2 | $290,991 | $309,344 | $313,996 |
| **Uniform Commercial Code** | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Office Services Supvr II-Gen | 1.9 | 2 | 2 | 1,358–1,768 | 35,980 | 37,505 |
| Office Services Supvr I-Gen | 1.5 | 3 | 3 | 1,214–1,551 | 46,414 | 48,850 |
| Office Tech-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,346 | 17,042 |
| Office Services Supvr I-Typing | 2.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 9.5 | 6 | 6 | 1,048–1,367 | 84,041 | 85,430 |
| Office Asst II-Gen | 14.6 | 15 | 15 | 1,048–1,309 | 203,697 | 209,036 |
| Office Asst I-Typing | 1.5 | 2 | 2 | 976–1,126 | 24,568 | 25,356 |
| Office Asst I-Gen | 12.4 | 27 | 27 | 944–1,087 | 348,752 | 353,228 |
| Seasonal Clk | 1.9 | – | – | 846–967 | – | – |
| Temporary Help | 1.8 | 1.2 | 1.2 | (3,853) | 16,483 | 16,483 |
| Overtime | – | – | – | (29,581) | 1,113 | 1,113 |
| Totals | 49.1 | 59.2 | 59.2 | $669,352 | $829,450 | $846,099 |

## 0890 SECRETARY OF STATE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Notary Public** | | | | SALARY RANGE | | |
| Staff Services Mgr II-Managerial | 0.2 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr II-Supvy | 0.8 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Special Investigator I | 1 | 2 | 2 | 1,723–2,319 | 52,764 | 52,764 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 5.6 | 5.5 | 5.5 | 1,048–1,367 | 77,679 | 79,061 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Typing | 0.5 | 1 | 1 | 976–1,126 | 12,284 | 12,678 |
| Totals | 13.1 | 14.5 | 14.5 | $235,904 | $269,603 | $272,903 |
| **Limited Partnership** | | | | | | |
| Staff Services Mgr I | 0.7 | 1 | 1 | 2,415–2,913 | 33,291 | 34,956 |
| Assoc Govtl Prog Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Legal Counsel | 0.3 | 1 | 1 | 2,051–2,591 | 24,612 | 25,800 |
| Supvng Prog Techn II-Corp Filing | 0.9 | 2 | 2 | 1,358–1,611 | 34,346 | 35,807 |
| Office Services Supvr I-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 15,074 | 15,659 |
| Secty | 0.2 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Prog Techn II-Corporate Filing | 2.3 | 10 | 10 | 1,214–1,425 | 155,778 | 159,840 |
| Office Asst II-Typing | 1.3 | 7 | 7 | 1,048–1,367 | 93,272 | 95,825 |
| Word Processing Techn | 0.2 | 2 | 2 | 1,048–1,309 | 28,452 | 28,872 |
| Prog Techn I-Corporate Filing | – | 1 | 1 | 1,126–1,309 | 13,584 | 14,040 |
| Office Asst I-Typing | – | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Temporary Help | 1.5 | 1.6 | 1.6 | (18,721) | 26,852 | 26,852 |
| Totals | 8.2 | 30.6 | 30.6 | $153,894 | $498,833 | $512,003 |
| TOTALS, AUTHORIZED POSITIONS | 302.6 | 355.6 | 355.6 | $5,318,169 | $6,307,728 | $6,425,270 |
| *Regular/Ongoing Positions* | *291.7* | *347* | *347* | *5,122,856* | *6,163,717* | *6,281,259* |
| *Temporary Help* | *10.9* | *8.6* | *8.6* | *109,182* | *129,674* | *129,674* |
| *Overtime* | – | – | – | *86,131* | *14,337* | *14,337* |

## 0950 STATE TREASURER *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | SALARY RANGE | | |
| State Treasurer | 1 | 1 | 1 | $42,500 | $42,500 | $42,500 |
| Dep State Treasurer | 1 | 1 | 1 | 4,772 | 57,264 | 73,780 |
| Asst State Treasurer | 1 | 1 | 1 | 4,486 | 53,832 | 70,525 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Staff Counsel II | 0.9 | 1 | 1 | 3,128–3,780 | 44,292 | 45,360 |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Treasury Prog Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Treasury Prog Mgr I | 2 | 2 | 2 | 2,415–2,913 | 63,936 | 65,304 |
| Assoc Treasury Prog Off | 1.7 | 2 | 2 | 2,197–2,651 | 57,682 | 60,344 |
| Asst Treasury Prog Off | 1.3 | 1 | 1 | 1,591–2,197 | 24,024 | 25,176 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 18,469 | 19,304 |
| Personnel Asst II | 0.7 | 1 | 1 | 1,481–1,768 | 20,289 | 21,145 |
| Sr Acct Clk | 1 | – | – | 1,214–1,551 | – | – |
| Acctg Techn | 1.8 | 2 | 2 | 1,214–1,551 | 31,840 | 33,214 |
| Personnel Asst I | 0.1 | – | – | 1,126–1,551 | – | – |
| Mgt Service Tech | – | 2 | 2 | 1,177–1,565 | 33,504 | 34,932 |
| Office Techn-Typing | 1.6 | – | – | 1,214–1,555 | – | – |
| Acct Clk II | 1.1 | 1 | 1 | 1,087–1,367 | 14,216 | 14,752 |
| Office Asst II-Typing | 2 | 3 | 3 | 1,048–1,367 | 43,176 | 44,210 |
| Temporary Help | 0.8 | 0.2 | 0.2 | (13,320) | 3,000 | 3,000 |
| Totals | 22 | 22.2 | 22.2 | $623,148 | $644,272 | $689,794 |
| **Bond Sales & Services** | | | | | | |
| CEA V | 0.5 | 0.5 | 0.5 | 3,980–4,960 | 29,760 | 29,760 |
| Treasury Prog Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Treasury Prog Mgr II | 0.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Treasury Prog Mgr I | 1 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Treasury Prog Off | 0.7 | 3 | 3 | 2,197–2,651 | 79,940 | 83,804 |
| Asst Treasury Prog Off | 1.3 | 2 | 2 | 1,591–2,197 | 45,456 | 46,356 |
| Office Services Supvr II-Gen | – | 2 | 2 | 1,358–1,768 | 32,592 | 34,104 |
| Office Techn-Gen | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Techn-Typing | 1.9 | 5 | 5 | 1,214–1,551 | 77,034 | 79,386 |
| Office Services Supvr I-Gen | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Asst II-Typing | 2.2 | 3 | 3 | 1,048–1,367 | 40,017 | 41,322 |
| Bookkeeping Mach Opr II | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 6 | 6 | 6 | 1,048–1,309 | 85,828 | 86,424 |
| Office Asst I-Typing | 2.2 | 7 | 7 | 976–1,126 | 86,060 | 88,828 |
| Office Asst I-Gen | 0.7 | 3 | 3 | 944–1,087 | 35,660 | 36,788 |
| Temporary Help | 10.6 | 9.6 | 9.6 | (171,857) | 117,978 | 117,978 |
| Totals | 31.2 | 49.1 | 49.1 | $569,597 | $845,329 | $860,306 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 0950 STATE TREASURER—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Investment** | | | | SALARY RANGE | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Exec Secty | 1 | 1 | 1 | 4,486 | 53,832 | 61,248 |
| C.E.A. II | 0.5 | 0.5 | 0.5 | 3,052–4,057 | 22,945 | 24,060 |
| Treasury Prog Mgr II | 2.5 | 2.5 | 2.5 | 2,651–3,200 | 95,112 | 96,000 |
| Assoc Treasury Prog Off | 1.7 | 2 | 2 | 2,197–2,651 | 57,682 | 60,344 |
| Asst Treasury Prog Off | 0.3 | – | – | 1,591–2,197 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 9 | 9 | 9 | $298,878 | $316,529 | $329,306 |
| **Paying & Receiving-Cashiering** | | | | | | |
| C.E.A. II | 0.5 | 0.5 | 0.5 | 3,052–4,057 | 22,946 | 24,060 |
| Treasury Prog Mgr II | 0.5 | 0.5 | 0.5 | 2,651–3,200 | 18,312 | 19,200 |
| Assoc Treasury Prog Off | 1.7 | 2 | 2 | 2,197–2,651 | 59,024 | 60,344 |
| Asst Treasury Prog Off | 1.3 | 2 | 2 | 1,591–2,197 | 48,096 | 49,223 |
| Mgt Services Techn | 1 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Treasury Teller | 1 | 1 | 1 | 1,305–1,544 | 18,528 | 18,528 |
| Treasury Guard-Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.4 | 2 | 2 | 1,048–1,367 | 27,732 | 28,152 |
| Office Asst I-Typing | 0.5 | – | – | 976–1,126 | – | – |
| Totals | 9.9 | 10 | 10 | $213,546 | $228,838 | $233,707 |
| **Paying & Receiving-Data Processing** | | | | | | |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Treasury Prog Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Systems Software Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Treasury Prog Off | 0.7 | 1 | 1 | 2,197–2,651 | 27,212 | 28,532 |
| Assoc Programmer Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,714 | 31,812 |
| Asst Treasury Prog Off | 0.3 | – | – | 1,591–2,197 | – | – |
| Programmer II | 0.5 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Computer Operations Supvr I | 2 | 2 | 2 | 1,745–2,098 | 50,784 | 50,976 |
| Programmer I | 0.4 | – | – | 1,407–1,827 | – | – |
| Sr DP Techn | 1 | 2 | 2 | 1,462–1,745 | 38,484 | 39,216 |
| Sr Computer Opr | 1.5 | 2 | 2 | 1,462–1,745 | 39,132 | 40,957 |
| Key Data Supvr II | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Supvng Acct Clk I | 0.2 | 1 | 1 | 1,358–1,611 | 17,222 | 17,962 |
| Sr Acct Clk | 1.7 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Office Techn-Gen | 2.5 | 3 | 3 | 1,214–1,551 | 48,768 | 49,320 |
| Computer Opr | 3.3 | 3 | 3 | 1,198–1,523 | 49,748 | 49,748 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Acct Clk II | 4 | 5 | 5 | 1,087–1,367 | 73,284 | 74,910 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Key Data Opr | 5.8 | 6 | 6 | 976–1,309 | 90,206 | 91,086 |
| Office Asst II-Gen | 1.5 | 2 | 2 | 1,048–1,309 | 26,153 | 26,993 |
| Office Asst I-Gen | 2.1 | 2 | 2 | 944–1,087 | 23,870 | 24,632 |
| Temporary Help | 7.6 | 10.4 | 10.4 | (80,003) | 153,275 | 153,275 |
| Totals | 42.1 | 48.4 | 48.4 | $713,174 | $867,224 | $879,507 |
| **Trust** | | | | | | |
| C.E.A. V | 0.5 | 0.5 | 0.5 | 3,980–4,960 | 29,760 | 29,760 |
| Treasury Prog Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 34,686 | 34,956 |
| Assoc Treasury Prog Off | 0.2 | – | – | 2,197–2,651 | – | – |
| Asst Treasury Prog Off | 1 | 2 | 2 | 1,591–2,197 | 48,052 | 49,223 |
| Treasury Vault Off | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Asst Treasury Vault Off | 0.8 | – | – | 1,358–1,611 | – | – |
| Mgt Services Techn | 1.3 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 4.8 | 6 | 6 | 1,214–1,551 | 96,550 | 98,466 |
| Treasury Guard-Clk | 5 | 5 | 5 | 1,214–1,425 | 84,224 | 85,384 |
| Office Asst II-Typing | 1.4 | 2 | 2 | 1,048–1,367 | 27,732 | 28,152 |
| Office Asst I-Typing | 0.6 | – | – | 976–1,126 | – | – |
| Temporary Help | 0.5 | 0.2 | 0.2 | 5,361 | 3,000 | 3,000 |
| Totals | 17.9 | 18.7 | 18.7 | $317,406 | $365,032 | $369,969 |
| **Districts Securities** | | | | | | |
| Dist Securities Commissioners | – | – | – | 50/day | 3,600 | 3,600 |
| Exec Secty | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Asst Exec Secty | 0.9 | 1 | 1 | 3,128–3,780 | 42,576 | 44,648 |
| Sr Engr | 1.3 | 2 | 2 | 2,717–3,279 | 71,952 | 73,488 |
| Govtl Auditor III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Treasury Prog Off | 1 | 1 | 1 | 1,591–2,197 | 26,364 | 26,364 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 13,164 | 13,164 |
| Word Processing Techn | 0.8 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 0.9 | – | – | (9,302) | – | – |
| Totals | 7.1 | 7 | 7 | $219,079 | $239,340 | $242,948 |
| TOTALS, AUTHORIZED POSITIONS | 139.2 | 164.4 | 164.4 | $2,954,828 | $3,506,564 | $3,605,537 |
| *Regular/Ongoing Positions* | *118.8* | *144* | *144* | *2,672,284* | *3,225,711* | *3,324,684* |
| *Temporary Help* | *20.4* | *20.4* | *20.4* | *250,959* | *260,853* | *260,853* |
| *Overtime* | – | – | – | *31,585* | *20,000* | *20,000* |

## 0956 CALIFORNIA DEBT ADVISORY COMMISSION *

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Administration** | | | | SALARY RANGE | | |
| Exec Secty | 1 | 1 | 1 | $4,867 | $53,832 | $53,832 |
| C.E.A. I | 1.6 | 2 | 2 | 2,778–3,690 | 77,185 | 80,209 |
| Assoc Treasury Prog Off | – | 1 | 1 | 2,415–2,913 | 27,636 | 28,980 |
| Prog Specialist | 3 | 3 | 3 | 1,827–2,197 | 72,495 | 74,979 |
| Office Techn-Typing | 1 | 3 | 3 | 1,214–1,551 | 46,236 | 47,340 |
| Temporary Help | 1 | 1 | 1 | (19,885) | 14,100 | 14,100 |
| TOTALS, AUTHORIZED POSITIONS | 7.6 | 11 | 11 | $218,528 | $291,484 | $299,440 |
| *Regular/Ongoing Positions* | *6.6* | *10* | *10* | *198,643* | *277,384* | *285,340* |
| *Temporary Help* | *1* | *1* | *1* | *19,885* | *14,100* | *14,100* |

## 0959 CALIFORNIA DEBT LIMIT ALLOCATION COMMITTEE *

| | | | | | | |
|---|---|---|---|---|---|---|
| Administration: | | | | SALARY RANGE | | |
| Exec Secty | – | 0.5 | 1 | $3,311–4,004 | $21,952 | $43,704 |
| Office Techn–Typing | – | 0.5 | 1 | 1,335–1,706 | 8,640 | 17,280 |
| TOTALS, AUTHORIZED POSITIONS | – | 1 | 2 | – | $30,592 | $60,984 |
| *Regular/Ongoing Positions* | – | *1* | *2* | – | *30,592* | *60,984* |

## 0965 CALIFORNIA INDUSTRIAL DEVELOPMENT FINANCING ADVISORY COMMISSION *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | SALARY RANGE | | |
| Exec Secty | 0.1 | 1 | 1 | $4,023–4,218 | $44,496 | $46,656 |
| Treasury Prog Mgr I | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Asst Treasury Prog Off | – | 1 | 1 | 1,591–2,197 | 19,092 | 19,872 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 12,576 | 13,044 |
| TOTALS, AUTHORIZED POSITIONS | 0.1 | 4 | 4 | $4,218 | $105,144 | $109,920 |
| *Regular/Ongoing Positions* | *0.1* | *4* | *4* | *4,218* | *105,144* | *109,920* |

## 0971 CALIFORNIA ALTERNATIVE ENERGY SOURCE FINANCING AUTHORITY *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | SALARY RANGE | | |
| Exec Secty | 1 | 1 | 1 | $3,708–3,888 | $44,496 | $46,656 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| TOTALS, AUTHORIZED POSITIONS | 1.8 | 2 | 2 | $56,693 | $59,064 | $61,776 |
| *Regular/Ongoing Positions* | *1.8* | *2* | *2* | *56,693* | *59,064* | *61,776* |

## 0974 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Exec Secty | 1 | 1 | 1 | $5,104 | $61,248 | $61,248 |
| Dep Exec Secty | 1 | 1 | 1 | 3,311–4,004 | 48,048 | 48,048 |
| Asst Treasury Prog Officer | 0.2 | 2 | 2 | 1,591–2,197 | 39,394 | 41,252 |
| Mgt Services Techn | 1.8 | – | – | 1,177–1,565 | – | – |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.2 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst I-Typing | 0.3 | – | – | 976–1,126 | – | – |
| TOTALS, AUTHORIZED POSITIONS | 4.9 | 6 | 6 | $143,833 | $178,654 | $180,512 |
| *Regular/Ongoing Positions* | *4.9* | *6* | *6* | *143,833* | *178,654* | *180,512* |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 0977 CALIFORNIA HEALTH FACILITIES AUTHORITY *

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Administration** | | | | SALARY RANGE | | |
| Exec Director | 1 | 1 | 1 | $4,867 | $58,404 | $58,404 |
| Asst Treasury Prog Off | 1.3 | 1.6 | 1.3 | 1,591–2,197 | 38,099 | 33,660 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Totals | 3.3 | 3.6 | 3.3 | $87,600 | $112,733 | $108,990 |
| TOTALS, AUTHORIZED POSITIONS | 3.3 | 3.6 | 3.3 | $87,600 | $112,733 | $108,990 |
| *Regular/Ongoing Positions* | *3.3* | *3.6* | *3.3* | *87,600* | *112,733* | *108,990* |

## 0980 CALIFORNIA HOUSING FINANCE AGENCY [1] *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive Office** | | | | SALARY RANGE | | |
| Exec Director | 1 | 1 | 1 | $5,478 | $65,736 | $65,736 |
| Adm Asst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty | 1 | – | – | – | – | – |
| Totals, Executive Office | 2 | 2 | 2 | $83,448 | $97,548 | $97,548 |
| **Administration** | | | | | | |
| Director's Office: | | | | | | |
| Director | 0.8 | 1 | 1 | 3,690–4,464 | 53,568 | 53,568 |
| Exec Secty I | 0.4 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Administrative Services: | | | | | | |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Staff Serv Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Personnel Asst I | 1 | 1 | 1 | 1,309–1,551 | 18,612 | 18,612 |
| Office Techn | 1 | – | – | 1,214–1,425 | – | – |
| Word Processing Techn | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Office Asst II | 0.9 | 1 | 1 | 1,048–1,214 | 13,512 | 14,016 |
| Intermittent Clerical | 0.7 | – | – | 1,048–1,214 | – | – |
| Data Processing: | | | | | | |
| DP Mgr III | – | 1 | 1 | 2,913–3,518 | 38,400 | 40,284 |
| Programmer II | 1 | 2 | 2 | 1,973–2,373 | 52,008 | 54,456 |
| Programmer I | 0.9 | – | – | 1,645–1,973 | – | – |
| Intermittent Clerical | 1.1 | – | – | 1,048–1,214 | – | – |
| Fiscal Services: | | | | | | |
| Comptroller, C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Acctg Admin I | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acctg Off | 1 | 3 | 3 | 2,197–2,651 | 86,940 | 91,044 |
| Accountant I | 2.9 | 3 | 3 | 1,401–1,666 | 54,828 | 57,276 |
| Acctg Techn | 13.4 | 12.5 | 12.5 | 1,214–1,425 | 205,050 | 213,750 |
| Totals, Administration | 29.9 | 30.5 | 30.5 | $609,623 | $701,430 | $724,350 |
| **Legal** | | | | | | |
| General Counsel's Office: | | | | | | |
| Gen Counsel | 1 | 1 | 1 | 4,464 | 53,568 | 53,568 |
| Staff Counsel III | – | 1 | 1 | 3,602–4,360 | 43,224 | 45,360 |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 41,280 | 43,224 |
| Staff Counsel I | 1.4 | 1 | 1 | 2,845–3,440 | 37,536 | 39,348 |
| Staff Serv Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Intermittent Clerical | 0.8 | 0.8 | 0.8 | 1,048–1,214 | 10,810 | 11,213 |
| Affirmative Action: | | | | | | |
| Housing Finance Off | 1 | 1 | 1 | 3,052–3,690 | 38,400 | 40,284 |
| Housing Finance Specialist | – | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Housing Finance Assoc | 1.7 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Secty | 0.5 | 1 | 1 | 1,236–1,454 | 14,832 | 15,396 |
| Totals, Legal | 9.4 | 10.8 | 10.8 | $303,914 | $350,782 | $363,881 |
| **Government and Public Relations** | | | | | | |
| Director | 1 | 1 | 1 | 3,451 | 41,412 | 41,412 |
| Legislative Asst | 0.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Secty | 1 | 1 | 1 | 1,236–1,454 | 16,740 | 17,448 |
| Totals, Government and Public Relations | 2.7 | 3 | 3 | $70,911 | $89,964 | $90,672 |
| **Financing** | | | | | | |
| Director | 1 | 1 | 1 | 4,608 | 56,160 | 56,160 |
| Housing Finance Off | 1 | 1 | 1 | 3,052–3,690 | 40,284 | 42,216 |
| Investment Off | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Exec Secty | – | 1 | 1 | 1,389–1,653 | 16,668 | 17,400 |
| Office Techn | 0.5 | – | – | 1,214–1,425 | – | – |
| Totals, Financing | 3.5 | 4 | 4 | $169,116 | $155,328 | $157,992 |

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[1] The California Housing Finance Agency is reflected as a non-add budget in the Legislative/Judicial/Executive section of the Governor's budget, along with other bonding authorities on which the State Treasurer is a member. The Agency's budget is reflected here for informational purposes only and continues to be displayed in the Business, Transportation and Housing section.

*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 0980 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Insurance** | | | | SALARY RANGE | | |
| Chief, Insurance Prog | – | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Housing Finance Off | – | 1 | 1 | 3,052–3,690 | 36,624 | 38,400 |
| Secty | – | 1 | 1 | 1,236–1,454 | 14,832 | 15,396 |
| Totals, Insurance | – | 3 | 3 | – | $100,140 | $102,480 |
| **Programs** | | | | | | |
| Division Management: | | | | | | |
| Director | 1 | 1 | 1 | 4,680 | 56,160 | 56,160 |
| Dep Director (Rental) | 1 | 1 | 1 | 3,690–4,464 | 53,568 | 53,568 |
| Housing Finance Assoc | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Mgt Services Tech | 1 | 1 | 1 | 1,421–1,690 | 17,772 | 18,528 |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 16,668 | 17,400 |
| Office Techn | 0.6 | 0.7 | 0.7 | 1,214–1,425 | 15,708 | 16,404 |
| Single Family Programs: | | | | | | |
| Housing Finance Chief | 1 | 1 | 1 | 3,357–4,057 | 40,284 | 42,216 |
| Housing Finance Off | 2 | 2 | 2 | 3,052–3,690 | 76,800 | 80,568 |
| Housing Finance Spec | 2.6 | 4 | 4 | 2,415–2,913 | 121,392 | 127,248 |
| Housing Finance Assoc | 3.8 | 4 | 4 | 2,197–2,651 | 105,456 | 110,544 |
| Secty | 1 | 1 | 1 | 1,236–1,454 | 14,832 | 15,396 |
| **Property Management:** | | | | | | |
| Northern California: | | | | | | |
| Housing Finance Chief | 1 | 1 | 1 | 3,357–4,057 | 44,280 | 46,428 |
| Housing Finance Off | 3 | 4 | 4 | 3,052–3,690 | 168,864 | 177,120 |
| Housing Finance Specialist | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Housing Maint Insp | 1 | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Housing Finance Assoc | – | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Housing Finance Asst | 1.4 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Housing Finance Trainee | – | 1 | 1 | 1,523–1,827 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,454 | 14,832 | 15,396 |
| Key Data Opr | 1 | 0.5 | 0.5 | 1,126–1,309 | 7,008 | 7,284 |
| Southern California: | | | | | | |
| Housing Finance Off | 2.1 | 3 | 3 | 3,052–3,690 | 120,852 | 126,648 |
| Housing Finance Spec | 1 | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Maint Insp | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Housing Finance Assoc | 1 | 2 | 2 | 2,197–2,651 | 52,728 | 55,272 |
| Housing Finance Asst | 1 | 2 | 2 | 1,827–2,197 | 45,888 | 48,048 |
| Secty | – | 1 | 1 | 1,236–1,454 | 14,832 | 15,396 |
| Key Data Opr | 0.5 | 0.5 | 0.5 | 1,126–1,309 | 7,008 | 7,284 |
| Rental—North: | | | | | | |
| Underwriting: | | | | | | |
| Housing Finance Chief | – | 1 | 1 | 3,357–4,057 | 46,428 | 48,684 |
| Housing Finance Off | 1 | 2 | 2 | 3,052–3,690 | 80,568 | 84,432 |
| Housing Finance Spec | 1 | 1 | 1 | 2,415–2,913 | 31,812 | 33,336 |
| Housing Finance Assoc | – | 2 | 2 | 2,197–2,651 | 57,960 | 60,696 |
| Secty | – | 1 | 1 | 1,236–1,454 | 14,832 | 15,396 |
| Office Techn | – | 2 | 2 | 1,214–1,425 | 29,136 | 30,240 |
| Office Asst II | 1.8 | – | – | 1,048–1,214 | – | – |
| Construction Services: | | | | | | |
| Housing Finance Off | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Sr Fld Insp | – | – | – | 2,717–3,279 | – | – |
| Fld Insp | 2 | 2 | 2 | 2,519–3,128 | 71,592 | 75,072 |
| Housing Finance Asst | 1 | 1 | 1 | 1,827–2,197 | 25,176 | 25,176 |
| Office Techn | 0.8 | – | – | 1,214–1,425 | – | – |
| Rental—South: | | | | | | |
| Underwriting: | | | | | | |
| Housing Finance Chief | 1 | 1 | 1 | 3,357–4,057 | 48,685 | 48,684 |
| Housing Finance Off | 2 | 2 | 2 | 3,052–3,690 | 73,248 | 76,800 |
| Housing Finance Specialist | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Secty | 1 | – | – | 1,236–1,454 | – | – |
| Steno | 1 | 1 | 1 | 1,218–1,411 | 16,452 | 17,196 |
| Office Techn | 0.9 | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Architectural Services: | | | | | | |
| Supvng Design Off | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Design Off | – | 1 | 1 | 2,717–3,279 | 35,796 | 37,536 |
| Assoc Design Off | 1.1 | 1 | 1 | – | 28,320 | 29,664 |
| Construction Services: | | | | | | |
| Housing Finance Chief | 1 | – | – | 3,357–4,057 | – | – |
| Housing Finance Off | 1 | – | – | 3,128–3,780 | – | – |
| Supvng Estimator | 1 | 1 | 1 | 3,052–3,690 | 43,224 | 45,360 |
| Sr Field Insp | 2 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Field Insp | 1.8 | 2 | 2 | 2,591–3,128 | 71,592 | 75,072 |
| Assoc Estimator | 1 | 1 | 1 | 2,360–2,845 | 32,604 | 34,140 |
| Housing Finance Asst | 2 | 2 | 2 | 1,827–2,197 | 50,352 | 52,728 |
| Secty | 1 | – | – | 1,236–1,454 | – | – |
| Office Techn | 1 | 2 | 2 | 1,214–1,425 | 30,240 | 31,416 |
| Totals, Programs | 58.4 | 70.7 | 70.7 | $1,750,966 | $2,159,256 | $2,244,960 |
| TOTALS, AUTHORIZED POSITIONS | 105.1 | 124 | 124 | $2,987,978 | $3,654,448 | $3,781,883 |
| *Regular/Ongoing Positions* | *105.1* | *124* | *124* | *2,987,978* | *3,654,448* | *3,781,883* |

## 0983 CALIFORNIA URBAN WATERFRONT AREA RESTORATION FINANCING AUTHORITY *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Administration** | | | | SALARY RANGE | | |
| Exec Director | 0.5 | 1 | 1 | $4,023–4,218 | $50,616 | $50,616 |
| TOTALS, AUTHORIZED POSITIONS | 0.5 | 1 | 1 | $22,248 | $50,616 | $50,616 |
| *Regular/Ongoing Positions* | *0.5* | *1* | *1* | *22,248* | *50,616* | *50,616* |

## 0986 CALIFORNIA STUDENT LOAN AUTHORITY *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Administration | | | | SALARY RANGE | | |
| Exec Director | 0.7 | 1 | 1 | $3,015–3,159 | $37,908 | $37,908 |
| Assoc Treasury Prog Off | 0.7 | 1 | 1 | 2,197–2,651 | 27,212 | 28,532 |
| Asst Treasury Prog Off | 0.3 | – | – | 1,591–2,197 | – | – |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,973 | 15,396 |
| TOTALS, AUTHORIZED POSITIONS | 2.7 | 3 | 3 | $61,223 | $80,093 | $81,836 |
| *Regular/Ongoing Positions* | *2.7* | *3* | *3* | *61,223* | *80,093* | *81,836* |

## 0989 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Exec Secty | 1 | 1 | 1 | $3,015–3,159 | $37,908 | $37,908 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,346 | 17,042 |
| TOTALS, AUTHORIZED POSITIONS | 2 | 2 | 2 | $48,572 | $54,254 | $54,950 |
| *Regular/Ongoing Positions* | *2* | *2* | *2* | *48,572* | *54,254* | *54,950* |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

# 1100 MUSEUM OF SCIENCE AND INDUSTRY *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Administration** | | | | | | |
| Office Of The Director: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $4,486 | $53,832 | $53,832 |
| Chief Dep Director | 0.1 | – | – | 3,357–4,057 | – | – |
| C.E.A. II | 0.9 | 1 | 1 | 3,052–4,057 | 46,249 | 48,496 |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 26,364 | 26,364 |
| Office Techn-Typing | 0.9 | 2 | 2 | 1,214–1,551 | 30,975 | 32,286 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 13,164 | 13,339 |
| Business Office: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Pers Analyst | 1 | 1 | 1 | 2,197–2,651 | 27,860 | 29,208 |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Acctg Techn | 1 | 2 | 2 | 1,214–1,551 | 31,658 | 32,220 |
| Pers Asst I | 1 | 2 | 2 | 1,126–1,551 | 34,320 | 35,016 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,776 | 14,248 |
| Bookkeeping Mach Opr I | 0.9 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Telephone Opr | 1 | 1 | 1 | 1,048–1,214 | 14,568 | 14,568 |
| Mail Room: | | | | | | |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Asst II-Gen | 0.4 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Afro American Museum: | | | | | | |
| Exec Director | 0.8 | 1 | 1 | 3,708–3,888 | 44,496 | 46,656 |
| Adm Officer | 0.6 | 1 | 1 | 2,197–2,651 | 28,532 | 29,892 |
| Adm Asst I | 0.2 | 1 | 1 | 1,827–2,303 | 21,924 | 22,944 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | – | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Totals | 19.3 | 27 | 27 | $565,879 | $624,782 | $637,107 |
| **Museum Operation** | | | | | | |
| Exhibits: | | | | | | |
| Mgr Of Exhibit Services | 0.3 | 1 | 1 | 2,651–3,200 | 37,512 | 38,400 |
| Exhibit Specialist | – | 2 | 2 | 1,591–1,912 | 44,868 | 45,888 |
| Exhibit Designer-Installer | 1.3 | 4 | 4 | 1,462–1,745 | 77,151 | 78,636 |
| Exhibit Techn | – | 2 | 2 | 1,401–1,666 | 36,504 | 37,536 |
| Exhibits-Temporary: | | | | | | |
| Exhibit Specialist | 1 | – | – | 1,591–1,912 | – | – |
| Exhibit Designer-Installer | 0.8 | – | – | 1,462–1,745 | – | – |
| Exhibit Techn | 1.1 | – | – | 1,401–1,666 | – | – |
| Graphics & Printing: | | | | | | |
| Mach Opr III-Gen | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Education: | | | | | | |
| Dep Director | 0.9 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Administrator-Industrial Educ | 1 | 1 | 1 | 2,995–3,618 | 39,210 | 41,096 |
| Adm Asst I | 0.8 | 1 | 1 | 1,827–2,303 | 26,084 | 26,364 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,024 | 25,176 |
| Office Asst II-Typing | 0.3 | 0.6 | 0.6 | 1,048–1,367 | 7,772 | 8,024 |
| Steno | 1.3 | 2 | 2 | 1,029–1,339 | 29,688 | 29,688 |
| Public Information: | | | | | | |
| Info Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Info Off | 0.2 | 1 | 1 | 1,827–2,197 | 22,179 | 23,214 |
| Editorial Techn | 0.4 | 1 | 1 | 1,407–1,673 | 17,544 | 18,319 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Audio Visual: | | | | | | |
| Audio-Visual Techn | 2 | 2 | 2 | 1,401–1,666 | 38,437 | 39,804 |
| Security: | | | | | | |
| Supvng Museum Security Off | 3 | 3 | 3 | 1,604–1,924 | 70,616 | 70,616 |
| Museum Security Off | 14 | 2 | 2 | 1,476–1,757 | 42,168 | 42,168 |
| Security Guard | 2.2 | 3 | 3 | 1,075–1,246 | 45,560 | 45,896 |
| Plant Maintenance: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief Engr I | 1 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Stationary Engr | 2 | 2 | 2 | 1,931–2,361 | 51,504 | 51,504 |
| Electrician II | 0.5 | – | – | 1,959–2,360 | – | – |
| Electrician I | 3.9 | 4 | 4 | 1,868–2,251 | 97,253 | 98,356 |
| Carpenter II | 0.2 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Plumber I | 0.2 | 0.5 | 0.5 | 1,868–2,251 | 11,420 | 11,984 |
| Museum Electrician | 1.5 | 2 | 2 | 2,051–2,251 | 54,024 | 54,024 |
| Painter I | 1.3 | 2 | 2 | 1,786–2,150 | 45,268 | 46,288 |
| Locksmith | 0.4 | 1 | 1 | 1,786–2,150 | 21,842 | 22,871 |
| Bldg & Maint Worker | 1.6 | 2 | 2 | 1,557–1,868 | 39,594 | 40,488 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Groundskeeper | – | 1 | 1 | 1,342–1,666 | 16,458 | 17,544 |
| Janitor Supvr II | 1 | 1 | 1 | 1,239–1,591 | 17,544 | 17,544 |
| Janitor Supvr I | 2 | 2 | 2 | 1,114–1,407 | 31,056 | 31,056 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Janitor | 14.3 | 22 | 22 | 1,038–1,294 | 302,587 | 306,903 |
| Aero-Space Science: | | | | | | |
| Administrator-Science Prog | 1 | 1 | 1 | 2,995–3,618 | 41,096 | 43,082 |
| Computer Systems Analyst | – | 1 | 1 | 2,197–2,651 | 26,376 | 27,695 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

# 1100 MUSEUM OF SCIENCE AND INDUSTRY—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Exhibit Designer-Installer | 0.3 | – | – | 1,462–1,745 | – | – |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Afro American Museum: | | | | | | |
| Prog Mgr Visual Arts | – | 1 | 1 | 2,651–3,200 | 31,812 | 33,403 |
| Prog Mgr | 1 | 1 | 1 | 2,651–3,200 | 36,772 | 38,400 |
| Registrar of Collections | – | 1 | 1 | 2,098–2,529 | 25,176 | 26,364 |
| Coordinator of Activities | – | 1 | 1 | 1,750–2,188 | 21,000 | 22,050 |
| Exhibit Designer-Installer | 0.4 | 1 | 1 | 1,462–1,745 | 17,544 | 18,276 |
| Hall Of Economics And Finance: | | | | | | |
| Administrator-Economics Prog | 1 | 1 | 1 | 2,995–3,618 | 43,249 | 43,416 |
| Programmer I | 0.8 | 1 | 1 | 1,407–1,827 | 17,424 | 18,189 |
| Exhibit Designer-Installer | 0.4 | – | – | 1,462–1,745 | – | – |
| Editorial Aid | 0.2 | 1 | 1 | 1,288–1,523 | 15,780 | 16,458 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 13,234 | 13,660 |
| Temporary Help | 12.1 | 25 | 25 | (184,980) | 309,447 | 309,447 |
| Totals | 84.9 | 112.1 | 112.1 | $1,581,031 | $2,094,907 | $2,128,377 |
| **Parking Lots** | | | | | | |
| Parking Operations Supvr | 0.9 | 1 | 1 | 2,002–2,415 | 25,080 | 26,265 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Asst Parking Operations Supvr | 0.5 | 1 | 1 | 1,666–1,827 | 19,992 | 20,940 |
| Maint Worker | 0.5 | 1 | 1 | 1,596–1,750 | 19,845 | 20,769 |
| Temporary Help | 9.2 | 11.8 | 11.8 | (124,955) | 124,000 | 124,000 |
| Overtime | – | – | – | (101,477) | 91,464 | 91,464 |
| Totals | 12.1 | 15.8 | 15.8 | $290,886 | $304,993 | $308,050 |
| TOTALS, AUTHORIZED POSITIONS | 116.3 | 154.9 | 154.9 | $2,437,796 | $3,024,682 | $3,073,534 |
| *Regular/Ongoing Position* | *95* | *118.1* | *118.1* | *2,026,384* | *2,499,771* | *2,548,623* |
| *Temporary Help* | *21.3* | *36.8* | *36.8* | *309,935* | *433,447* | *433,447* |
| *Overtime* | – | – | – | *101,477* | *91,464* | *91,464* |

# 1110 DEPARTMENT OF CONSUMER AFFAIRS *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Board Of Accountancy** | | | | SALARY RANGE | | |
| Bd Members (9) per diem | – | – | – | $50 per day | $10,000 | $10,000 |
| Committee Members per diem | – | – | – | 50 per day | 31,000 | 31,000 |
| Exec Secty | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Asst Secty | 1 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Assoc Govtl Prog Analyst | 1.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Consumer Services Rep | 0.5 | 1 | 1 | 1,706–2,051 | 20,952 | 21,924 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 17,962 | 18,640 |
| Office Techn-Typing | 0.5 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Secty | 1.6 | 2 | 2 | 1,236–1,512 | 34,635 | 34,896 |
| Office Techn-Cashiering | 0.8 | 1 | 1 | 1,214–1,425 | 15,074 | 15,659 |
| Office Asst II-Typing | 11.2 | 12 | 12 | 1,048–1,367 | 171,138 | 172,965 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst I-Typing | 0.1 | – | – | 976–1,126 | – | – |
| Examination Proctor | 3.9 | 3.2 | 3.2 | (52,787) | 57,211 | 57,211 |
| Temporary Help | 2.9 | 2.3 | 2.3 | (34,710) | 31,497 | 31,497 |
| Totals | 27.3 | 27.5 | 27.5 | $494,587 | $544,293 | $548,616 |
| **Board Of Architectural Examiners** | | | | | | |
| Bd Members (9) per diem | – | – | – | 50 per day | 12,800 | 12,800 |
| Exec Off | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Adm Asst I | 0.1 | – | – | 1,827–2,303 | – | – |
| Staff Services Analyst-Gen | 2.8 | 2 | 2 | 1,407–2,197 | 44,103 | 46,158 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,414 | 16,056 |
| Office Techn-Typing | – | 0.5 | 0.5 | 1,214–1,551 | 8,550 | 8,550 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 3.1 | 4.5 | 4.5 | 1,048–1,367 | 63,135 | 63,765 |
| Commissioners | 2.5 | 2.5 | 2.5 | (31,900) | 37,378 | 37,378 |
| Examination Proctors | 4 | 2.5 | 2.5 | (52,865) | 29,862 | 29,862 |
| Temporary Help | 1.5 | 0.2 | 0.2 | (14,071) | 5,588 | 5,588 |
| Overtime | – | – | – | (500) | – | – |
| Totals | 17 | 16.2 | 16.2 | $281,391 | $299,234 | $303,833 |
| **Athletic Commission** | | | | | | |
| Commission Members (8) per diem | – | – | – | 50 per day | 4,187 | 4,187 |
| Exec Off | 1 | 1 | 1 | 3,372–3,534 | 42,084 | 42,408 |
| Asst Exec Off | 0.8 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Chief Athletic Inspector | 1 | 1 | 1 | 2,329–2,809 | 34,068 | 34,068 |
| Asst Chief Athletic Inspector | 1.4 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 16,694 | 17,100 |
| Office Asst II-Typing [1] | 2.1 | 5 | 2 | 1,048–1,367 | 67,394 | 29,048 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Inspectors | 1.4 | 2.5 | 2.5 | (25,009) | 33,939 | 33,939 |
| Temporary Help | 0.1 | – | – | (3,853) | – | – |
| Overtime | – | – | – | (444) | – | – |
| Totals | 8.9 | 13.5 | 10.5 | $220,982 | $289,422 | $251,806 |
| **Bureau Of Automotive Repair** | | | | | | |
| Automotive Repair Program: | | | | | | |
| Bd Members (9) per diem | – | – | – | 50 per day | 4,000 | 4,000 |
| Bur Chief | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Dep Chief | 0.5 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Prog Mgr I | 2 | 2 | 2 | 2,845–3,279 | 78,243 | 78,696 |
| Prog Rep III | 1.8 | 2 | 2 | 2,546–3,072 | 72,876 | 73,728 |
| Assoc Auto Equipt Stds Engr | 1 | 1 | 1 | 2,360–2,845 | 33,209 | 34,073 |
| Prog Rep II | 9.8 | 10 | 10 | 2,319–2,799 | 315,478 | 322,126 |
| Prog Rep I | 22.2 | 27 | 27 | 2,113–2,546 | 710,695 | 741,433 |
| Asst Auto Equipt Stds Engr | 0.3 | – | – | 1,959–2,360 | – | – |
| Asst Info Off | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 1.8 | 2 | 2 | 1,407–2,197 | 48,458 | 49,488 |
| Sr Station-Vehicle Inspection Spec | 0.6 | – | – | 1,912–2,098 | – | – |
| Consumer Services Rep | 19.3 | 20 | 20 | 1,706–2,051 | 474,358 | 482,933 |
| Auto Mechanic | 0.6 | 2 | 2 | 1,666–2,002 | 39,984 | 41,880 |
| Station-Vehicle Inspection Spec | 2.8 | – | – | 1,745–1,912 | – | – |
| Office Services Supvr III-Gen | 0.9 | 1 | 1 | 1,544–1,854 | 21,138 | 22,162 |
| Office Services Supvr II-Gen | 0.1 | – | – | 1,358–1,768 | – | – |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 18,480 | 19,300 |
| Supvng Prog Techn II-Auto Repairs | 0.8 | 1 | 1 | 1,358–1,611 | 17,527 | 18,287 |
| Office Services Supvr I-Typing | 3.2 | 4 | 4 | 1,214–1,551 | 67,820 | 68,400 |
| Acctg Techn | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Gen | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 15,218 | 15,824 |
| Office Techn-Gen | 0.8 | – | – | 1,214–1,551 | – | – |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Supvng Prog Techn I-Auto Repair | 0.1 | – | – | 1,260–1,486 | – | – |
| Prog Techn II-Auto Repair | 6.7 | 8 | 8 | 1,214–1,425 | 124,446 | 128,360 |
| Office Techn-Cashiering | 1.7 | 2 | 2 | 1,214–1,425 | 33,330 | 34,026 |
| Acct Clk II | 0.3 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Typing | 21.7 | 25 | 25 | 1,048–1,367 | 353,587 | 355,912 |
| Word Processing Techn | 2.8 | 3 | 3 | 1,048–1,309 | 45,293 | 45,852 |
| Prog Techn I-Auto Repair | 0.7 | – | – | 1,126–1,309 | – | – |
| Office Asst II-Gen | 5 | 6 | 6 | 1,048–1,309 | 86,968 | 87,408 |
| Examination Proctors | 1.4 | 1.5 | 1.5 | (20,925) | 22,169 | 22,169 |
| Temporary Help | 1.4 | 2.1 | 2.1 | (18,790) | 41,407 | 41,407 |
| Overtime | – | – | – | (29,998) | 11,960 | 11,960 |
| Totals | 114.7 | 124.6 | 124.6 | $2,463,425 | $2,756,704 | $2,819,484 |
| Vehicle Inspection Program:[2] | | | | | | |
| Vehicle Inspection: | | | | | | |
| Vehicle Inspection Prog Coordinator | 0.7 | – | – | 2,415–2,913 | – | – |
| Prog Rep II | 0.3 | – | – | 2,319–2,799 | – | – |
| Test Systems Inspector III | 0.9 | – | – | 2,150–2,591 | – | – |
| Prog Rep I | 0.8 | – | – | 2,113–2,546 | – | – |
| Test Systems Inspector II | 1.8 | – | – | 1,959–2,360 | – | – |
| Test Systems Inspector I | 1.5 | – | – | 1,868–2,251 | – | – |
| Sr Station-Vehicle Inspection Spec | 0.8 | – | – | 1,912–2,098 | – | – |
| Consumer Services Rep | 1 | – | – | 1,706–2,051 | – | – |
| Station-vehicle Inspection Spec | 4.1 | – | – | 1,745–1,912 | – | – |
| Office Services Supvr II-Gen | 0.3 | – | – | 1,358–1,768 | – | – |
| Sr DP Techn | 0.7 | – | – | 1,462–1,745 | – | – |
| Office Techn-Typing | 0.6 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 2.3 | – | – | 1,048–1,367 | – | – |
| Acct Clk II | 0.1 | – | – | 1,087–1,367 | – | – |
| Steno | 0.9 | – | – | 1,029–1,339 | – | – |
| Office Asst II-Gen | 0.4 | – | – | 1,048–1,309 | – | – |
| Word Processing Techn | 1.3 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 0.9 | – | – | (11,763) | – | – |
| Overtime | – | – | – | (5,214) | – | – |
| Totals | 20.1 | – | – | $421,501 | – | – |
| Biennial Vehicle Inspection Prog: | | | | | | |
| C.E.A. II | 1 | 1 | – | 3,052–4,057 | 43,224 | – |
| C.E.A. I | 1 | 1 | – | 2,778–3,690 | 34,956 | – |
| Prog Mgr II | 1.8 | 2 | – | 2,983–3,602 | 75,144 | – |
| Sr Auto Equipt Stds Engr | 0.3 | 1 | – | 2,717–3,279 | 35,512 | – |
| Prog Mgr I | 2 | 3 | – | 2,845–3,279 | 107,596 | – |
| Research Prog Specialist II | 0.2 | 1 | – | 2,651–3,200 | 38,400 | – |
| Prog Rep III | 0.8 | 1 | – | 2,546–3,072 | 31,659 | – |
| Staff DP Analyst | 1 | 1 | – | 2,415–2,913 | 34,956 | – |
| DP Mgr I | 1 | 1 | – | 2,415–2,913 | 34,956 | – |
| Staff Services Mgr I | 0.5 | 1 | – | 2,415–2,913 | 31,080 | – |
| Research Mgr I-Gen | 1 | 1 | – | 2,415–2,913 | 34,956 | – |
| Vehicle Inspection Prog Coordinator | 0.3 | 1 | – | 2,415–2,913 | 34,956 | – |
| Assoc Auto Equipt Stds Engr | 1.6 | 2 | – | 2,360–2,845 | 65,358 | – |
| Assoc Control System Engr | 1 | 1 | – | 2,360–2,845 | 34,140 | – |

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Prog Rep II | 13.8 | 19 | – | 2,319–2,799 | 582,825 | – |
| Statistical Methods Analyst III | 0.8 | 1 | – | 2,303–2,778 | 30,234 | – |
| Assoc Programmer Analyst | 0.8 | 1 | – | 2,197–2,651 | 31,812 | – |
| Assoc DP Analyst | 0.8 | 1 | – | 2,197–2,651 | 28,756 | – |
| Audio-Visual Specialist | 0.2 | – | – | 2,197–2,651 | – | – |
| Financial Examiner III | 0.4 | 1 | – | 2,197–2,651 | 30,836 | – |
| Assoc Personnel Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Assoc Budget Analyst | 0.4 | 1 | – | 2,197–2,651 | 26,894 | – |
| Assoc Mgt Analyst | 1 | 1 | – | 2,197–2,651 | 31,812 | – |
| Assoc Govtl Prog Analyst | 0.6 | 1 | – | 2,197–2,651 | 27,212 | – |
| Info Off I | 0.7 | 1 | – | 2,197–2,651 | 26,364 | – |
| Research Analyst II-Gen | 0.9 | 1 | – | 2,197–2,651 | 31,812 | – |
| Test Systems Inspector III | 0.1 | 1 | – | 2,150–2,591 | 31,092 | – |
| Prog Rep I | 45.6 | 104 | – | 2,113–2,546 | 2,747,225 | – |
| Asst Auto Equipt Stds Engr | 0.1 | 5 | – | 1,959–2,360 | 117,540 | – |
| Test Systems Inspector II | 0.2 | 2 | – | 1,959–2,360 | 56,640 | – |
| Statistical Menthods Analyst II | – | 1 | – | 1,912–2,303 | 22,944 | – |
| Test Systems Inspector I | 0.6 | 2 | – | 1,868–2,251 | 54,024 | – |
| Programmer II | 2.8 | 2 | – | 1,827–2,197 | 48,090 | – |
| Staff Services Analyst-Gen | 1 | 3 | – | 1,407–2,197 | 65,649 | – |
| Consumer Services Rep | 0.3 | 1 | – | 1,706–2,051 | 24,612 | – |
| Auto Mechanic | 0.4 | 3 | – | 1,666–2,002 | 60,292 | – |
| Graphic Artist | 0.9 | 1 | – | 1,630–1,959 | 19,560 | – |
| Station-Vehicle Inspection Spec | 1.6 | 1 | – | 1,745–1,912 | 22,944 | – |
| Programmer I | – | 1 | – | 1,407–1,827 | 16,884 | – |
| Office Services Supvr II-Gen | 0.7 | 2 | – | 1,358–1,768 | 35,568 | – |
| Sr DP Techn | 0.3 | 1 | – | 1,462–1,745 | 20,150 | – |
| Mgt Services Techn | 0.5 | 2 | – | 1,177–1,565 | 35,306 | – |
| Office Techn-Typing | 3.2 | 6 | – | 1,214–1,551 | 98,641 | – |
| Office Services Supvr I-Typing | 0.9 | 1 | – | 1,214–1,551 | 14,568 | – |
| DP Techn | 0.8 | 1 | – | 1,198–1,523 | 16,230 | – |
| Secty | 0.6 | 2 | – | 1,236–1,512 | 32,280 | – |
| Prog Techn II-Auto Repair | 10.1 | 29 | – | 1,214–1,425 | 462,247 | – |
| Statistical Clk | 0.3 | 1 | – | 1,214–1,425 | 15,028 | – |
| Office Asst II-Typing | 12.8 | 30 | – | 1,048–1,367 | 414,608 | – |
| Office Asst II-Gen | 1.4 | 3 | – | 1,048–1,309 | 42,720 | – |
| Prog Techn I-Auto Repair | 0.2 | 1 | – | 1,126–1,309 | 15,074 | – |
| Word Processing Tech | 1.4 | 3 | – | 1,048–1,309 | 47,075 | – |
| Temporary Help | 4.3 | 10 | – | (51,237) | 106,000 | – |
| Overtime | – | – | – | (64,843) | – | – |
| Totals | 125.4 | 265 | – | $2,987,472 | $6,128,441 | – |
| Totals, Vehicle Inspection Program | 145.5 | 265 | – | $3,408,973 | $6,128,441 | – |
| Totals, Bureau Of Automotive Repair | 260.2 | 389.6 | 124.6 | $5,872,398 | $8,885,145 | $2,819,484 |
| **Board Of Barber Examiners** | | | | | | |
| Bd Members (6) per diem | – | – | – | 50 per day | 6,950 | 6,950 |
| Committee Members per diem | – | – | – | 50 per day | 1,000 | 1,000 |
| Secty | 0.8 | 1 | 1 | 3,372–3,534 | 40,788 | 42,408 |
| Examiner In Barbering | 5 | 5 | 5 | 1,706–2,051 | 118,296 | 121,220 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 18,222 | 18,972 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 3.5 | 4 | 4 | 1,048–1,367 | 56,693 | 57,113 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Examination Proctors | 0.1 | – | – | (754) | – | – |
| Intermittent Examininers | – | 0.5 | 0.5 | – | 9,148 | 9,148 |
| Temporary Help | 1.1 | – | – | (18,124) | – | – |
| Totals | 13.5 | 13.5 | 13.5 | $267,387 | $283,941 | $289,655 |
| **Board Of Behavioral Science Examiners** | | | | | | |
| Bd Members (11) per diem | – | – | – | 50 per day | 21,400 | 21,400 |
| Exec Secty | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Personnel Selection Consultant I[3] | 0.4 | 1 | – | 2,415–2,913 | 16,668 | – |
| Adm Asst I | 0.9 | 1 | 1 | 1,827–2,303 | 24,504 | 25,671 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 3 | 3 | 3 | 1,048–1,367 | 41,965 | 42,834 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Commissioners | 3.6 | 4.5 | 4.5 | (61,907) | 56,888 | 56,888 |
| Expert Examiners | – | 1.3 | 1.3 | – | 13,840 | 13,840 |
| Examination Proctors | 0.3 | 0.3 | 0.3 | (4,626) | 4,149 | 4,149 |
| Temporary Help | 1.5 | 2.4 | 2.4 | (19,131) | 22,605 | 22,605 |
| Totals | 12.8 | 16.5 | 15.5 | $234,840 | $269,135 | $254,503 |
| **Cemetery Board** | | | | | | |
| Bd Members (6) per diem | – | – | – | 50 per day | 1,500 | 1,500 |
| Exec Secty | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Gen Auditor II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Examination Proctors | – | – | – | (265) | 2,806 | 2,806 |
| Temporary Help | 0.1 | 0.7 | 0.7 | (1,236) | 10,788 | 10,788 |
| Totals | 4 | 4.7 | 4.7 | $105,446 | $121,810 | $121,810 |

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Bureau Of Collection And Investigative Services** | | | | SALARY RANGE | | |
| Collection Agencies Program: | | | | | | |
| Bd Members (7) per diem | – | – | – | 50 per day | 1,400 | 1,400 |
| Bur Chief | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Dep Chief | 1 | 1 | 1 | 3,069–3,216 | 38,445 | 38,592 |
| Assoc Govtl Pro Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,664 | 31,080 |
| Gen Auditor II | 1.8 | 2 | 2 | 1,827–2,197 | 49,488 | 51,837 |
| Consumer Services Rep | 2.9 | 3 | 3 | 1,706–2,051 | 66,041 | 69,185 |
| Office Techn-Typing | 0.9 | 2 | 2 | 1,214–1,551 | 31,320 | 32,220 |
| Office Asst II-Typing | 1.6 | 1.8 | 1.8 | 1,048–1,367 | 25,618 | 26,134 |
| Word Processing Techn | 0.6 | 0.7 | 0.7 | 1,048–1,309 | 9,067 | 9,361 |
| Examination Proctors | – | – | – | – | 130 | 130 |
| Temporary Help | 0.1 | 0.1 | 0.1 | (4,148) | 1,148 | 1,148 |
| Overtime | – | – | – | – | 572 | 572 |
| Totals | 10.9 | 12.6 | 12.6 | $259,511 | $299,549 | $308,315 |
| Private Investigators And Adjusters: | | | | | | |
| Bd Members (9) per diem | – | – | – | 50 per day | 2,000 | 2,000 |
| Committee Members per diem | – | – | – | 50 per day | 7,000 | 7,000 |
| Asst Secty | 2 | – | – | 2,251–2,717 | – | – |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 24,696 | 25,869 |
| Staff Services Analyst-Gen | 3.7 | 6 | 6 | 1,407–2,197 | 134,090 | 139,969 |
| Consumer Services Rep | 2.3 | 3 | 3 | 1,706–2,051 | 64,888 | 67,640 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,152 | 19,332 |
| Mgt Services Techn | 1.7 | 2 | 2 | 1,177–1,565 | 31,136 | 32,396 |
| Office Techn-Typing | 5.1 | 8 | 8 | 1,214–1,551 | 127,986 | 130,744 |
| Office Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Sr Word Processing Techn | 0.9 | 1 | 1 | 1,260–1,486 | 16,404 | 17,100 |
| Key Data Supvr I | 0.6 | 1 | 1 | 1,260–1,486 | 15,708 | 16,404 |
| Office Services Supvr I-Cashiering | 0.3 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 5 | 4 | 4 | 1,048–1,367 | 54,521 | 55,844 |
| Acct Clk II | 1.8 | 2 | 2 | 1,087–1,367 | 29,608 | 30,088 |
| Office Asst II-Gen | 1.8 | 2 | 2 | 1,048–1,309 | 26,888 | 27,776 |
| Word Processing Techn | 1.6 | 3 | 3 | 1,048–1,309 | 40,562 | 41,987 |
| Key Data Opr | 5.7 | 7 | 7 | 976–1,309 | 97,928 | 100,470 |
| Office Asst I-Typing | 0.1 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | 0.2 | 1 | 1 | 944–1,087 | 12,092 | 12,480 |
| Asst Clk | 0.5 | 4 | 4 | 832–950 | 42,672 | 43,866 |
| Examination Proctors | 0.1 | 0.5 | 0.5 | (1,183) | 14,013 | 14,013 |
| Temporary Help | 0.7 | – | – | (7,610) | – | – |
| Overtime | – | – | – | (6,599) | – | – |
| WIN/COD Employees | 1 | – | – | (11,516) | – | – |
| Totals | 37.9 | 49.5 | 49.5 | $644,852 | $805,168 | $829,744 |
| Totals, Bureau Of Collection And Investigative Service | 48.8 | 62.1 | 62.1 | $904,363 | $1,104,717 | $1,138,059 |
| **Contractors State License Board** | | | | | | |
| Administration: | | | | | | |
| Bd Members (13) per diem | – | – | – | 50 per day | 5,200 | 5,200 |
| Registrar-Contractors | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Dep Registrar Of Contractors IV | 0.6 | 1 | 1 | 2,717–3,279 | 32,604 | 34,140 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Mgt Analyst | 1.8 | 2 | 2 | 2,197–2,651 | 61,476 | 62,892 |
| Assoc Govtl Prog Analyst[4] | – | 1 | – | 2,197–2,651 | 26,364 | – |
| Test Validation & Develmt Spec II | 0.9 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Assoc Budget Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Test Validation & Develmt Spec I | 0.1 | 3 | 3 | 1,827–2,197 | 65,772 | 68,832 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,214 | 24,312 |
| Asst Info Off | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 20,908 | 21,708 |
| Warehouse Worker | 0.9 | 1 | 1 | 1,401–1,666 | 17,666 | 18,276 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Office Techn-Gen | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Stock Clk | 0.1 | – | – | 1,168–1,486 | – | – |
| Office Asst II-Typing | 4 | 6 | 6 | 1,048–1,367 | 83,564 | 85,020 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,607 | 15,161 |
| Office Asst II-Gen | 0.5 | 1 | 1 | 1,048–1,309 | 13,584 | 14,040 |
| Word Processing Techn | 1.5 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Prog Techn Trainee-Gen | 0.2 | – | – | 1,048–1,214 | – | – |
| Office Asst I-Typing | – | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Office Occupations Clk | 1 | 1 | 1 | 913–1,048 | 11,454 | 11,790 |
| Temporary Help | 0.5 | 0.3 | 0.3 | (10,955) | 4,752 | 4,752 |
| Overtime | – | – | – | (734) | 1,099 | 1,099 |
| WIN/COD Employees | 0.1 | – | – | (1,541) | – | – |
| Totals | 22.3 | 30.3 | 29.3 | $475,764 | $649,248 | $639,324 |

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Licensing: | | | | SALARY RANGE | | |
| Dep Registrar Of Contractors IV | – | 1 | 1 | 2,717–3,279 | 33,500 | 35,106 |
| DP Mgr II | 0.3 | – | – | 2,651–3,200 | – | – |
| Dep Registrar Of Contractors III | 1 | 1 | 1 | 2,251–2,717 | 27,012 | 28,320 |
| Assoc Programmer Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Assoc DP Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Assoc Mgt Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Dep Registrar Of Contractors II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Dep Registrar Of Contractors I | 1 | – | – | 1,437–2,251 | – | – |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,394 | 24,504 |
| Supvng Prog Techn III-Contractor | 1.9 | 2 | 2 | 1,544–1,854 | 40,325 | 42,277 |
| Sr DP Techn | 1 | 1 | 1 | 1,462–1,745 | 20,308 | 20,940 |
| Supvng Prog Techn II-Contractor Lic | 5.9 | 6 | 6 | 1,358–1,611 | 108,852 | 111,992 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1.3 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| DP Techn [5] | 3.5 | 4 | 4 | 1,198–1,523 | 66,858 | 69,611 |
| Supvng Prog Techn I-Contractor Lic | 1 | 1 | 1 | 1,260–1,486 | 16,346 | 17,042 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 15,169 | 15,766 |
| Office Services Supvr I-Cashiering | 0.5 | 1 | 1 | 1,214–1,425 | 16,056 | 16,752 |
| Prog Techn II-Contractor Lic [6] | 24.6 | 29 | 29 | 1,214–1,425 | 455,346 | 463,826 |
| Office Asst II-Typing | 3.3 | 3.5 | 3.5 | 1,048–1,367 | 49,372 | 50,900 |
| Acct Clk II | 2 | 2 | 2 | 1,087–1,367 | 29,826 | 30,240 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Prog Techn I-Contractor Lic [7] | 6.8 | 8 | 7 | 1,126–1,309 | 111,836 | 90,306 |
| Prog Techn Trainee-Gen | 0.8 | – | – | 1,048–1,214 | – | – |
| Office Asst I-Typing [8] | – | 3 | 3 | 976–1,126 | 36,468 | 37,638 |
| Examination Proctors | 5 | 4.2 | 4.2 | (81,302) | 54,608 | 54,608 |
| Temporary Help | 0.7 | 0.5 | 0.5 | (15,501) | 10,541 | 10,541 |
| Overtime | – | – | – | (499) | 2,438 | 2,438 |
| Totals | 66.7 | 73.2 | 72.2 | $1,106,603 | $1,196,455 | $1,201,239 |
| Regulation: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| C.E.A. I | 3 | 3 | 3 | 2,778–3,690 | 125,664 | 128,216 |
| Dep Registrar Of Contractors IV | 2.9 | 4 | 4 | 2,717–3,279 | 136,524 | 143,062 |
| Dep Registrar Of Contractors III | 15.4 | 16 | 16 | 2,251–2,717 | 503,508 | 512,200 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,380 | 63,624 |
| Dep Registrar Of Contractors II | 36.4 | 44 | 44 | 2,051–2,472 | 1,266,818 | 1,287,085 |
| Dep Registrar Of Contractors I | 46.7 | 43 | 43 | 1,437–2,251 | 1,122,502 | 1,141,858 |
| Consumer Services Rep | 24.6 | 26 | 26 | 1,706–2,051 | 605,439 | 617,804 |
| Supvng Prog Techn III-Contractor | 1 | 1 | 1 | 1,544–1,854 | 22,092 | 22,248 |
| Supvng Prog Techn II-Contractor Lic | 1.8 | 2 | 2 | 1,358–1,611 | 36,192 | 37,694 |
| Mgt Services Techn | 0.9 | 1 | 1 | 1,177–1,565 | 17,771 | 18,547 |
| Office Services Supvr I-Typing | 3 | 3 | 3 | 1,214–1,551 | 51,242 | 51,300 |
| Office Techn-Typing | 11.4 | 11 | 11 | 1,214–1,551 | 178,618 | 183,066 |
| Office Techn-Gen | 0.1 | – | – | 1,214–1,551 | – | – |
| Supvng Prog Techn I-Contractor Lic | 0.2 | – | – | 1,260–1,486 | – | – |
| Prog Techn II-Contractor Lic [9] | 13.8 | 19 | 19 | 1,214–1,425 | 300,665 | 311,944 |
| Office Asst II-Typing [10] | 40 | 46.6 | 46.6 | 1,048–1,367 | 671,343 | 675,541 |
| Steno | 1.3 | 1 | 1 | 1,029–1,339 | 15,255 | 15,396 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Prog Techn I-Contractor Lic | 3.8 | 1.5 | 1.5 | 1,126–1,309 | 21,969 | 22,794 |
| Prog Techn Trainee-Gen | 0.1 | – | – | 1,048–1,214 | – | – |
| Office Asst I-Typing | 0.8 | 2 | 2 | 976–1,126 | 24,801 | 25,605 |
| Temporary Help | 4.1 | 2.4 | 2.4 | (94,127) | 46,351 | 46,351 |
| Overtime | – | – | – | (278) | 10,719 | 10,719 |
| WIN/COD Employees | 0.1 | – | – | (942) | – | – |
| Totals | 215.4 | 230.5 | 230.5 | $4,822,082 | $5,288,989 | $5,383,190 |
| Totals, Contractors State License Board | 304.4 | 334 | 332 | $6,404,449 | $7,134,692 | $7,223,753 |
| **Board Of Cosmetology** | | | | | | |
| Bd Members (7) per diem | – | – | – | 50 per day | 9,000 | 9,000 |
| Exec Secty | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Asst Secty | 0.8 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Govtl Prog Analyst | 0.4 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Supvng Cosmetology Examiner | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Staff Services Analyst-Gen | 2.5 | 3 | 3 | 1,407–2,197 | 63,212 | 66,444 |
| Examiner In Cosmetology | 2 | 2 | 2 | 1,706–2,051 | 49,224 | 49,224 |
| Consumer Services Rep | 0.1 | 1 | 1 | 1,706–2,051 | 20,552 | 21,514 |
| Office Services Supvr II-Gen | 0.7 | 1 | 1 | 1,358–1,768 | 16,296 | 17,052 |
| Mgt Services Techn | 0.3 | – | – | 1,177–1,565 | – | – |
| Office Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Office Techn-Typing | 1.8 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 16,628 | 17,330 |
| Stock Clk | 0.2 | 1 | 1 | 1,168–1,486 | 16,038 | 16,404 |
| Office Techn-Cashiering | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 14,752 | 15,120 |
| Office Asst II-Typing [11] | 13 | 15 | 14 | 1,048–1,367 | 206,273 | 199,901 |
| Office Asst I-Gen | 0.3 | 1 | 1 | 944–1,087 | 11,906 | 12,284 |
| Asst Clk | 0.1 | – | – | 832–950 | – | – |
| Intermittent Examiners | 5.7 | 6.6 | 6.6 | (139,865) | 140,893 | 140,893 |
| Temporary Help | 2.2 | 0.3 | 0.3 | (27,346) | 4,236 | 4,236 |
| Overtime | – | – | – | (2,984) | 6,166 | 6,166 |

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| WIN/COD Employees | 0.4 | – | – | (3,744) | – | – |
| Totals | 37.3 | 40.9 | 39.9 | $700,988 | $777,346 | $779,184 |
| **Board Of Dental Examiners** | | | | | | |
| Dentistry: | | | | | | |
| Bd Members (12) per diem | – | – | – | 50 per day | 21,200 | 21,200 |
| Exam Committee Members per diem | – | – | – | 50 per day | 39,000 | 39,000 |
| Exec Secty | 1.1 | 1 | 1 | 3,372–3,534 | 40,464 | 42,408 |
| Supvng Special Investigator | – | 1 | 1 | 2,317–2,799 | 33,588 | 33,588 |
| Asst Secty | 0.8 | 1 | 1 | 2,251–2,717 | 27,012 | 28,320 |
| Sr Special Investigator | 2 | 2 | 2 | 2,113–2,546 | 61,104 | 61,104 |
| Special Investigator I | 1.7 | 4 | 4 | 1,723–2,319 | 93,208 | 99,170 |
| Staff Services Analyst-Gen | 1.5 | 1.7 | 1.7 | 1,407–2,197 | 38,670 | 40,287 |
| Consumer Services Rep | 0.9 | 1.5 | 1.5 | 1,706–2,051 | 32,028 | 33,501 |
| Office Services Supvr II-Gen | 1.1 | 1 | 1 | 1,358–1,768 | 19,092 | 19,332 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,752 | 17,100 |
| Office Techn-Typing | 1.2 | 2 | 2 | 1,214–1,551 | 33,280 | 33,900 |
| Office Asst II-Typing [12] | 7 | 5.7 | 4.7 | 1,048–1,367 | 78,850 | 68,534 |
| Steno | 0.8 | – | – | 1,029–1,339 | – | – |
| Office Asst II-Gen [13] | 0.9 | 1 | – | 1,048–1,309 | 9,339 | – |
| Office Asst I-Gen | 0.1 | – | – | 944–1,087 | – | – |
| Consultants | – | 0.9 | 0.9 | – | 56,620 | 56,620 |
| Commissioners | – | – | – | (1,450) | – | – |
| Expert Examiners | 1.2 | 3.3 | 3.3 | (15,784) | 40,415 | 40,415 |
| Examination Proctors | 1.8 | 2.5 | 2.5 | (44,968) | 39,389 | 39,389 |
| Temporary Help | 1 | 1 | 1 | (13,237) | 12,463 | 12,463 |
| Overtime | – | – | – | (6,863) | 4,000 | 4,000 |
| Totals | 24.1 | 30.6 | 28.6 | $547,521 | $696,474 | $690,331 |
| Dental Auxiliary Program: | | | | | | |
| Auxiliary Commission Members (9) per diem | – | – | – | 50 per day | 12,400 | 12,400 |
| Exam Commission Members per diem | – | – | – | 50 per day | 15,000 | 15,000 |
| Asst Secty | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,752 | 17,100 |
| Sr Steno | 0.4 | 1 | 1 | 1,236–1,512 | 16,868 | 17,332 |
| Secty | 0.5 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 2.4 | 4 | 4 | 1,048–1,367 | 56,174 | 57,078 |
| Consultants | – | – | – | – | 3,813 | 3,813 |
| Expert Examiners | 0.1 | 0.6 | 0.6 | (2,851) | 26,522 | 26,522 |
| Examination Proctors | 0.4 | 0.5 | 0.5 | (2,716) | 25,535 | 25,535 |
| Temporary Help | – | 0.4 | 0.4 | – | 2,201 | 2,201 |
| Overtime | – | – | – | (2,436) | – | – |
| Totals | 5.8 | 8.5 | 8.5 | $110,061 | $207,233 | $208,949 |
| Totals, Board Of Dental Examiners | 29.9 | 39.1 | 37.1 | $657,582 | $903,707 | $899,280 |
| **Bureau Of Electronic And Appliance Repair** | | | | | | |
| Bd Members (9) per diem | – | – | – | 50 per day | 2,750 | 2,750 |
| Bur Chief | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Prog Mgr-Repair Services | 1 | 1 | 1 | 2,546–3,072 | 36,864 | 36,864 |
| Asst Bur Chief | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Sr Fld Rep | 1 | 1 | 1 | 2,319–2,799 | 33,948 | 33,948 |
| Fld Rep | 6 | 6 | 6 | 2,113–2,546 | 181,260 | 182,622 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,288 | 16,984 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing [14] | 3 | 3 | 2 | 1,048–1,367 | 45,168 | 30,240 |
| Temporary Help | 0.2 | 0.9 | 0.9 | (2,710) | 14,746 | 14,746 |
| Totals | 15.2 | 15.9 | 14.9 | $389,117 | $421,816 | $408,946 |
| **Bureau Of Employment Agencies** | | | | | | |
| Bd Members (7) per diem | – | – | – | 50 per day | 4,450 | 4,450 |
| Bur Chief | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Asst Bur Chief | 1 | 1 | 1 | 2,542–2,664 | 31,480 | 31,968 |
| Consumer Services Rep | 0.1 | 1 | 1 | 1,706–2,051 | 20,552 | 21,514 |
| Sr Steno | 0.9 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 2.7 | 3 | 3 | 1,048–1,367 | 42,545 | 42,986 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,517 | 15,067 |
| Temporary Help | 0.3 | 0.7 | 0.7 | (3,191) | 9,574 | 9,574 |
| Totals | 7 | 7.7 | 7.7 | $139,448 | $161,710 | $164,151 |
| **Board Of Fabric Care** | | | | | | |
| Bd Members (7) per diem | – | – | – | 50 per day | 7,150 | 7,150 |
| Exec Secty | 0.9 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 25,974 | 26,364 |
| Consumer Services Rep | 0.1 | 1 | 1 | 1,706–2,051 | 20,552 | 21,514 |
| Mgt Services Techn | 0.8 | 1 | 1 | 1,177–1,565 | 15,852 | 16,512 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 0.9 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 4.6 | 5 | 5 | 1,048–1,367 | 71,260 | 71,856 |
| Expert Examiners | 0.5 | 0.5 | 0.5 | (6,550) | 14,576 | 14,576 |
| Temporary Help | 0.3 | 0.1 | 0.1 | (5,708) | 2,426 | 2,426 |

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Overtime | – | – | – | (843) | 1,164 | 1,164 |
| Totals | 9.9 | 10.6 | 10.6 | $189,252 | $214,646 | $217,254 |
| **Board Of Funeral Directors And Embalmers** | | | | | | |
| Bd Members (9) per diem | – | – | – | 50 per day | 2,400 | 2,400 |
| Exec Secty | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Gen Auditor III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Fld Rep | 1 | 2 | 2 | 1,959–2,360 | 45,270 | 45,270 |
| Gen Auditor II | 0.3 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Auditor I | 0.7 | 1 | 1 | 1,407–1,673 | 17,244 | 17,994 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,828 | 29,136 |
| Examinaion Proctors | – | – | – | – | 696 | 696 |
| Totals | 7 | 9 | 9 | $160,137 | $203,866 | $205,944 |
| **Board Of Registration For Geologists** | | | | | | |
| Bd Members (9) per diem | – | – | – | 50 per day | 5,300 | 5,300 |
| Exec Secty | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Commissioners | – | – | – | (1,610) | 1,260 | 1,260 |
| Examination Proctors | 0.1 | 0.1 | 0.1 | (1,350) | 1,001 | 1,001 |
| Temporary Help | 1 | 0.9 | 0.9 | (14,060) | 13,023 | 13,023 |
| Totals | 3.1 | 3 | 3 | $70,631 | $73,132 | $73,132 |
| **Board Of Guide Dogs For The Blind** | | | | | | |
| Bd Members (7) per diem | – | – | – | 50 per day | 3,450 | 3,450 |
| Temporary Help | 0.4 | 0.3 | 0.3 | (6,118) | 5,550 | 5,550 |
| Totals | 0.4 | 0.3 | 0.3 | $7,993 | $9,000 | $9,000 |
| **Bureau Of Home Furnishings** | | | | | | |
| Bd Members (11) per diem | – | – | – | 50 per day | 4,450 | 4,450 |
| Bur Chief | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Dep Chief | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Supvng Chemist | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Textile Chemist II | 2 | 2 | 2 | 2,002–2,415 | 57,288 | 57,960 |
| Textile Chemist I | 2 | 2 | 2 | 1,827–2,197 | 48,084 | 50,382 |
| Textile Techn II | 3 | 3 | 3 | 1,491–1,786 | 63,254 | 64,148 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Textile Techn I | 2.8 | 3 | 3 | 1,269–1,498 | 49,174 | 51,280 |
| Office Asst II-Typing | 6 | 6 | 6 | 1,048–1,367 | 87,960 | 87,960 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 0.6 | 0.5 | 0.5 | (9,672) | 11,998 | 11,998 |
| Energy Commission | 0.5 | – | – | (10,214) | – | – |
| Totals | 21.9 | 21.5 | 21.5 | $444,065 | $460,892 | $466,862 |
| **Board Of Landscape Architects** | | | | | | |
| Bd Members (6) per diem | – | – | – | 50 per day | 4,800 | 4,800 |
| Exec Secty | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Expert Examiners | – | 0.1 | 0.1 | (150) | 2,117 | 2,117 |
| Examination Proctors | 0.1 | 0.3 | 0.3 | (1,555) | 4,771 | 4,771 |
| Temporary Help | 0.7 | 0.5 | 0.5 | (7,512) | 6,884 | 6,884 |
| Totals | 2.8 | 2.9 | 2.9 | $57,733 | $65,108 | $65,108 |
| **Board Of Medical Quality Assurance** | | | | | | |
| Administration: | | | | | | |
| Board Members (19) per diem | – | – | – | 50 per day | 80,900 | 80,900 |
| Chief Medical Consultant | 1 | 1 | 1 | 5,278–5,694 | 68,328 | 68,328 |
| Exec Director | 0.7 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,308 | 48,684 |
| Staff Counsel I | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Secty | 0.6 | 0.6 | 0.6 | 1,236–1,512 | 10,469 | 10,469 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,660 | 15,120 |
| Steno | 0.6 | 0.4 | 0.4 | 1,029–1,339 | 6,158 | 6,158 |
| Temporary Help | – | 3 | 3 | (838) | 38,218 | 38,218 |
| Overtime | – | – | – | – | 41,371 | 41,371 |
| Totals | 7.9 | 11 | 11 | $305,723 | $455,772 | $456,608 |
| Medical Statistics: | | | | | | |
| Research Mgr I-Gen | 1 | 1 | 1 | 2,415–2,913 | 33,606 | 34,956 |
| Assoc Programmer Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 5.1 | 4 | 4 | 1,407–2,197 | 95,726 | 100,137 |
| Programmer I | 1 | 2 | 2 | 1,407–1,827 | 40,227 | 41,241 |
| Office Services Supvr I-Typing | 2 | 1 | 1 | 1,214–1,551 | 16,752 | 17,100 |
| Secty | – | 1 | 1 | 1,236–1,512 | 16,460 | 17,153 |
| Sr Word Processing Techn | 0.6 | 1 | 1 | 1,260–1,486 | 16,810 | 17,527 |
| Office Services Supvr I-Cashiering | 0.5 | 1 | 1 | 1,214–1,425 | 16,172 | 16,868 |

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | 7.8 | 5 | 5 | 1,048–1,367 | 70,289 | 71,738 |
| Acct Clk II | 4.2 | 4 | 4 | 1,087–1,367 | 58,820 | 59,576 |
| Steno | 0.5 | – | – | 1,029–1,339 | – | – |
| Office Asst II-Gen | 1 | – | – | 1,048–1,309 | – | – |
| Word Processing Techn | 0.4 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 2.5 | – | – | (32,892) | – | – |
| Overtime | – | – | – | (31,005) | – | – |
| Totals | 27.5 | 20 | 20 | $497,465 | $364,862 | $376,296 |
| Licensing: | | | | | | |
| Assoc Govtl Prog Analyst | 0.6 | 2 | 2 | 2,197–2,651 | 54,106 | 56,728 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Supvng Prog Techn II-Phys & Surg | 1 | 2 | 2 | 1,358–1,611 | 34,680 | 36,164 |
| Office Services Supvr I-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Program Techn II-Phys & Surg Lic [15] | 8.1 | 11 | 11 | 1,214–1,425 | 175,198 | 179,046 |
| Office Asst II-Typing | 2.9 | 7 | 7 | 1,048–1,367 | 100,910 | 102,000 |
| Office Asst II-Gen | – | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | – | 1 | 1 | 1,048–1,309 | 14,040 | 14,568 |
| Commissioners | 1 | 1 | 1 | (28,900) | 32,580 | 32,580 |
| Examination Proctors | 3.9 | 9.7 | 9.7 | (69,642) | 76,183 | 76,183 |
| Overtime | – | – | – | (35,026) | – | – |
| Totals | 18.5 | 36.7 | 36.7 | $362,570 | $551,177 | $560,749 |
| Enforcement-Headquarters: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Supvng Special Investigator II | 1 | 1 | 1 | 2,669–3,222 | 36,438 | 38,214 |
| Assoc Govtl Prog Analyst [16] | – | 1.5 | 1.5 | 2,197–2,651 | 44,994 | 44,994 |
| Sr Special Investigator [17] | – | 2 | 2 | 2,113–2,546 | 50,712 | 53,160 |
| Consumer Services Rep | 1 | 1 | 1 | 1,706–2,051 | 20,552 | 21,514 |
| Office Techn-Typing | 2.2 | 3 | 3 | 1,214–1,551 | 49,418 | 50,024 |
| Sr Steno | 0.9 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Office Asst II-Typing [18] | 2.9 | 3.5 | 3.5 | 1,048–1,367 | 50,012 | 50,985 |
| Temporary Help | 0.5 | – | – | (6,575) | – | – |
| Overtime | – | – | – | (886) | – | – |
| Totals | 9.5 | 14 | 14 | $200,028 | $311,238 | $318,567 |
| Enforcement-Regional Offices: | | | | | | |
| Medical Consultant | 4.5 | 5 | 5 | 4,795–5,560 | 324,420 | 327,276 |
| Supvng Special Investigator II | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Supvng Special Investigator I | 6.5 | 7 | 7 | 2,319–2,799 | 234,206 | 235,116 |
| Sr Special Investigator | 37.4 | 37 | 37 | 2,113–2,546 | 1,122,917 | 1,131,552 |
| Special Investigator I | 7.3 | 8 | 8 | 1,723–2,319 | 211,062 | 217,561 |
| Consumer Services Rep | 4.9 | 5 | 5 | 1,706–2,051 | 117,944 | 120,292 |
| Office Services Supvr I-Typing | 3 | 3 | 3 | 1,214–1,551 | 48,271 | 49,618 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | – | – | – | 1,236–1,512 | – | – |
| Secty | 0.6 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 10.9 | 11.5 | 11.5 | 1,048–1,367 | 153,162 | 153,636 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 77.1 | 80.5 | 80.5 | $2,117,615 | $2,297,350 | $2,320,809 |
| MQRC Support Staff: | | | | | | |
| MQRC per diem | – | – | – | 50 per day | 79,500 | 79,500 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 1.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 45,147 | 47,276 |
| Secty | 0.6 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 3.4 | 4 | 4 | 1,048–1,367 | 56,681 | 57,674 |
| Steno | 0.4 | – | – | 1,029–1,339 | – | – |
| Overtime | – | – | – | (5,623) | – | – |
| Totals | 8.9 | 8 | 8 | $238,583 | $248,096 | $251,218 |
| Impaired Physician Program: | | | | | | |
| DEC Committee per diem | – | – | – | 50 per day | 12,000 | 12,000 |
| Drug Prog Analyst III | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Special Investigator | 2.5 | 3 | 3 | 2,113–2,546 | 91,656 | 91,656 |
| Special Investigator | – | 1 | 1 | 1,723–2,319 | 23,840 | 24,952 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,176 | 26,364 |
| Consumer Services Rep | 1 | – | – | 1,706–2,051 | – | – |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 13,479 | 13,926 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,427 | 14,973 |
| Temporary Help | 0.6 | – | – | (5,302) | – | – |
| Overtime | – | – | – | (2,168) | – | – |
| Totals | 8.5 | 9 | 9 | $212,410 | $247,346 | $250,639 |
| Totals, Board Of Medical Quality Assurance | 157.9 | 179.2 | 179.2 | $3,934,394 | $4,475,841 | $4,534,886 |
| **Registered Dispensing Opticians** | | | | | | |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 0.9 | 1 | 1 | $13,373 | $14,568 | $14,568 |

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Acupuncture** | | | | SALARY RANGE | | |
| Committee Members (11) per diem | – | – | – | 50 per day | 9,800 | 9,800 |
| Exec Off-Acupuncture | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Staff Services Analyst-Gen [19] | 0.6 | 1 | – | 1,407–2,197 | 23,968 | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,460 | 17,460 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 13,774 | 14,260 |
| Commissoners | 0.9 | 3.2 | 3.2 | (11,367) | 33,920 | 33,920 |
| Expert Examiners | – | 1 | 1 | – | 18,020 | 18,020 |
| Examination Proctors | 0.1 | 0.9 | 0.9 | (1,426) | 9,540 | 9,540 |
| Temporary Help [20] | 0.5 | 0.7 | 0.4 | (15,090) | 10,161 | 5,161 |
| Overtime | – | – | – | (1,212) | 2,467 | 2,467 |
| Totals | 5 | 9.8 | 8.5 | $116,861 | $171,078 | $142,596 |
| **Hearing Aid Dispensers** | | | | | | |
| Committee Members (7) per diem | – | – | – | 50 per day | 4,500 | 4,500 |
| Exec Off-Hearing Aid | 0.4 | 0.8 | 0.8 | 2,542–2,664 | 25,574 | 25,574 |
| Office Asst II-Typing | 0.7 | 0.7 | 0.7 | 1,048–1,367 | 9,720 | 9,720 |
| Commissioners | 0.1 | 0.1 | 0.1 | (2,121) | 1,047 | 1,047 |
| Expert Examiners | – | 0.4 | 0.4 | – | 4,000 | 4,000 |
| Examination Proctors | – | – | – | (139) | 409 | 409 |
| Overtime | – | – | – | (123) | – | – |
| Totals | 1.2 | 2 | 2 | $26,572 | $45,250 | $45,250 |
| **Licensed Physical Therapy** | | | | | | |
| Committee Members (6) per diem | – | – | – | 50 per day | 7,400 | 7,400 |
| Dep-Physical Therapy-staff Cons | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,897 | 17,100 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Examination Proctors | 0.1 | 0.1 | 0.1 | (983) | 1,953 | 1,953 |
| Temporary Help | 0.2 | 0.1 | 0.1 | (2,662) | 1,967 | 1,967 |
| Totals | 3.3 | 3.2 | 3.2 | $69,877 | $75,581 | $75,784 |
| **Physicians Assistants** | | | | | | |
| Committee Members (9) per diem | – | – | – | 50 per day | 6,400 | 6,400 |
| Exec Off-Physicians Asst | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,926 | 15,396 |
| Temporary Help | 0.5 | 0.4 | 0.4 | (4,976) | 5,289 | 5,289 |
| Overtime | – | – | – | (1,259) | – | – |
| Totals | 3.5 | 3.4 | 3.4 | $70,561 | $74,697 | $75,863 |
| **Podiatry** | | | | | | |
| Committee Members (6) per diem | – | – | – | 50 per day | 13,000 | 13,000 |
| Exec Secty-Podiatry | 0.9 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,157 | 18,682 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Expert Examiners | 0.2 | 0.9 | 0.9 | (3,235) | 10,965 | 10,965 |
| Temporary Help | 0.2 | – | – | (4,794) | 2,000 | 2,000 |
| Overtime | – | – | – | (1,282) | 617 | 617 |
| Totals | 3.3 | 3.9 | 3.9 | $77,137 | $91,827 | $92,352 |
| **Psychology** | | | | | | |
| Committee Members (8) per diem | – | – | – | 50 per day | 22,000 | 22,000 |
| Asst Exec Secty-Psychology | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,940 | 16,636 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 28,960 | 29,136 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Commissioners | 1 | 1.4 | 1.4 | (18,450) | 28,228 | 28,228 |
| Examination Proctors | 0.2 | 0.3 | 0.3 | (2,783) | 4,315 | 4,315 |
| Temporary Help | – | 0.3 | 0.3 | – | 4,932 | 4,932 |
| Overtime | – | – | – | (4,586) | 4,932 | 4,932 |
| Totals | 6.9 | 8 | 8 | $144,987 | $173,771 | $174,643 |
| **Respiratory Care [21]** | | | | | | |
| Committee Members (9) per diem | – | – | – | 50 per day | 15,000 | 15,000 |
| Exec Off-Respiratory Care | 0.5 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Office Tech-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 15,940 | 16,636 |
| Office Asst II-Typing | 0.7 | 6.5 | 6.5 | 1,048–1,367 | 87,541 | 89,871 |
| Examination Proctors | – | – | – | – | 2,120 | 2,120 |
| Overtime | – | – | – | (483) | – | – |
| Totals | 1.5 | 8.5 | 8.5 | $37,441 | $152,569 | $155,595 |
| **Speech Pathology And Audiology** | | | | | | |
| Committee Members (9) per diem | – | – | – | 50 per day | 7,439 | 7,439 |
| Consultant-Speech Pathology-Audio | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 16,694 | 17,100 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,161 | 15,396 |
| Temporary Help | 0.1 | 0.2 | 0.2 | (1,263) | 3,720 | 3,720 |
| Totals | 3 | 3.2 | 3.2 | $66,684 | $74,982 | $75,623 |

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| **Board of Examiners Of Nursing Home** | | | | | | |
| Bd Members (9) per diem | – | – | – | 50 per day | 6,650 | 6,650 |
| Exec Off | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,234 | 13,660 |
| Temporary Help | 0.5 | 0.5 | 0.5 | (8,118) | 11,191 | 11,191 |
| Overtime | – | – | – | (136) | – | – |
| Totals | 3.5 | 3.5 | 3.5 | $75,071 | $83,275 | $83,701 |
| **Board Of Optometry** | | | | | | |
| Bd Members (9) per diem | – | – | – | 50 per day | 17,500 | 17,500 |
| Exec Secty | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Mgt Services Techn | 0.7 | 1 | 1 | 1,177–1,565 | 14,994 | 16,182 |
| Steno | 1 | 1.5 | 1.5 | 1,029–1,339 | 21,810 | 22,062 |
| Commissioners | 0.1 | 0.3 | 0.3 | (4,186) | 5,000 | 5,000 |
| Examination Proctors | 0.2 | 0.2 | 0.2 | (2,382) | 4,351 | 4,351 |
| Temporary Help | 0.9 | 0.5 | 0.5 | (12,523) | 8,519 | 8,519 |
| Overtime | – | – | – | (66) | – | – |
| Totals | 3.9 | 4.5 | 4.5 | $87,091 | $107,274 | $108,714 |
| **Board Of Pharmacy** | | | | | | |
| Bd Members (9) per diem | – | – | – | 50 per day | 18,200 | 18,200 |
| Committee Members per diem | – | – | – | 50/per day | 1,800 | 1,800 |
| Exec Secty | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Asst Exec Secty | 0.8 | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Supvng Inspector | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Inspector | 12 | 14 | 14 | 2,651–2,913 | 482,016 | 486,144 |
| Adm Asst I | 0.9 | 1 | 1 | 1,827–2,303 | 23,934 | 25,080 |
| Staff Services Analyst-Gen | 2 | 3 | 3 | 1,407–2,197 | 64,116 | 67,875 |
| Mgt Services Techn | 0.8 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 14,936 | 15,120 |
| Office Asst II-Typing [22] | 3.9 | 6 | 5 | 1,048–1,367 | 82,008 | 70,374 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 15,756 | 15,756 |
| Expert Examiners | 0.5 | 0.8 | 0.8 | (12,186) | 11,961 | 11,961 |
| Examination Proctors | 0.5 | 0.2 | 0.2 | (6,734) | 3,403 | 3,403 |
| Temporary Help | 2 | 1.6 | 1.6 | (29,016) | 20,796 | 20,796 |
| Overtime | – | – | – | (2,675) | – | – |
| WIN/COD Employees | 1 | – | – | (9,164) | – | – |
| Totals | 31.3 | 34.6 | 33.6 | $773,265 | $927,232 | $926,541 |
| **Polygraph Examiners Board** | | | | | | |
| Bd Members per diem | – | – | – | 50 per day | 2,000 | 2,000 |
| Exec Secty [23] | – | 0.5 | 0.5 | 2,792–2,925 | 15,984 | 15,984 |
| Office Techn [24] | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Exam Proctors [25] | – | 0.1 | 0.1 | – | 1,000 | 1,000 |
| Totals | – | 1.6 | 1.6 | – | $33,552 | $34,104 |
| **Board Reg For Professional Engineers** | | | | | | |
| Bd Members (13) per diem | – | – | – | 50 per day | 23,100 | 23,100 |
| Exec Secty | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Sr Structural Engr | 0.5 | 1 | 1 | 2,845–3,440 | 34,140 | 35,796 |
| Sr Engrng Regis Examiner | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Staff Services Mgr II-Supvy | 0.5 | 1 | 1 | 2,651–3,200 | 36,485 | 38,252 |
| Supvng Special Investigator I | 0.5 | – | – | 2,319–2,799 | – | – |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Special Investigator | 4 | 5 | 5 | 2,113–2,546 | 149,620 | 150,932 |
| Staff Services Analyst-Gen | 1.3 | 2 | 2 | 1,407–2,197 | 46,528 | 48,708 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 2.8 | 3 | 3 | 1,214–1,551 | 50,168 | 50,894 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing [26] | 12.5 | 13 | 12 | 1,048–1,367 | 185,341 | 174,831 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 0.8 | 1 | 1 | 1,048–1,309 | 13,059 | 13,479 |
| Asst Clk | 0.2 | – | – | 832–950 | – | – |
| Expert Examiners | 1.1 | 4.8 | 4.8 | (29,017) | 108,173 | 108,173 |
| Examination Proctors | 2.1 | 3.7 | 3.7 | (28,361) | 48,396 | 48,396 |
| Temporary Help | 0.9 | 1 | 1 | (10,200) | 12,332 | 12,332 |
| Overtime | – | – | – | (18,261) | – | – |
| Totals | 35.2 | 44.5 | 43.5 | $744,734 | $947,162 | $944,713 |

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Board Of Registered Nursing** | | | | SALARY RANGE | | |
| Bd Members (9) per diem | – | – | – | 50 per day | 15,350 | 15,350 |
| Committee Members per diem | – | – | – | 50 per day | 11,000 | 11,000 |
| Exec Secty | 0.8 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Supvng Nursing Educ Consultant | 1.3 | 2 | 2 | 2,845–3,440 | 75,696 | 77,366 |
| Nursing Educ Consultant | 5.7 | 6 | 6 | 2,591–3,128 | 212,467 | 217,440 |
| Personnel Selection Consultant I | 0.4 | 1 | 1 | 2,415–2,913 | 31,812 | 33,336 |
| Asst Secty | 0.2 | – | – | 2,251–2,717 | – | – |
| Adm Asst II | 0.8 | – | – | 2,197–2,651 | – | – |
| Adm Asst I | 0.2 | 1 | 1 | 1,827–2,303 | 24,024 | 25,176 |
| Consumer Services Rep | 0.1 | 1 | 1 | 1,706–2,051 | 20,552 | 21,514 |
| Office Services Supvr II-Gen | 2 | 2 | 2 | 1,358–1,768 | 38,664 | 38,664 |
| Office Services Supvr I-Typing | 2 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Office Techn-Typing | 5.3 | 5 | 5 | 1,214–1,551 | 81,692 | 83,346 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 0.9 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 16 | 19 | 19 | 1,048–1,367 | 264,474 | 268,910 |
| Acct Clk II | 2.8 | 3 | 3 | 1,087–1,367 | 45,314 | 45,360 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Word Processing Techn | 1.7 | 2 | 2 | 1,048–1,309 | 31,136 | 31,416 |
| Commissioners | 0.5 | – | – | (12,096) | – | – |
| Examination Proctors | 10 | 10.1 | 10.1 | (140,013) | 131,945 | 131,945 |
| Temporary Help | 1.5 | 0.1 | 0.1 | (26,201) | 1,834 | 1,834 |
| Overtime | – | – | – | (1,005) | – | – |
| Totals | 54.3 | 58.2 | 58.2 | $1,013,756 | $1,109,800 | $1,127,613 |
| **Certified Shorthand Reporters Board** | | | | | | |
| Bd Members (5) per diem | – | – | – | 50 per day | 5,600 | 5,600 |
| Exec Secty | 0.8 | 0.8 | 0.8 | 2,542–2,664 | 23,976 | 23,976 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 12,989 | 13,409 |
| Examination Proctors | 0.4 | 0.2 | 0.2 | (4,430) | 2,984 | 2,984 |
| Temporary Help | 0.6 | 0.7 | 0.7 | (9,253) | 8,441 | 8,441 |
| Overtime | – | – | – | (1,900) | 4,141 | 4,141 |
| Totals | 3.7 | 3.7 | 3.7 | $71,413 | $75,231 | $75,651 |
| **Structural Pest Control Board** | | | | | | |
| Bd Members (7) per diem | – | – | – | 50 per day | 11,150 | 11,150 |
| Registrar & Secty | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Dep Registrar | 1 | 1 | 1 | 2,251–2,717 | 28,992 | 30,378 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| SPCB Specialist | – | 5 | 5 | 1,786–2,150 | 109,304 | 115,464 |
| Consumer Services Rep | 1.8 | 2 | 2 | 1,706–2,051 | 45,884 | 46,864 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr Microfilm Techn | 0.9 | 1 | 1 | 1,317–1,557 | 16,636 | 17,344 |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 11,580 | 12,105 |
| Office Asst II-Typing | 6.3 | 8 | 8 | 1,048–1,367 | 114,609 | 115,497 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 0.4 | – | – | 1,029–1,339 | – | – |
| Microfilm Techn I | 3.9 | 3 | 3 | 1,018–1,321 | 47,308 | 47,556 |
| Office Asst II-Gen | 0.7 | – | – | 1,048–1,309 | – | – |
| Commissioners | 0.2 | 0.2 | 0.2 | (2,462) | 2,224 | 2,224 |
| Examination Proctors | 0.5 | 0.2 | 0.2 | (7,266) | 3,868 | 3,868 |
| Temporary Help | 0.3 | 1.3 | 1.3 | (3,458) | 9,330 | 9,330 |
| Totals | 20.1 | 26.7 | 26.7 | $369,273 | $506,613 | $518,874 |
| **Tax Preparers Program** | | | | | | |
| Committee Members | – | – | – | 50 per day | 3,000 | 3,000 |
| Adm | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Asst Adm | 0.1 | 0.6 | 0.6 | 2,542–2,664 | 18,449 | 19,181 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 2.9 | 1.8 | 1.8 | (30,933) | 23,000 | 23,000 |
| Overtime | – | – | – | (658) | – | – |
| Totals | 5.8 | 5.4 | 5.4 | $97,457 | $115,057 | $115,789 |
| **Board Of Veterinary Medicine** | | | | | | |
| Bd Of Exam In Veterinary Medicine: | | | | | | |
| Bd Members (6) per diem | – | – | – | 50 per day | 8,100 | 8,100 |
| Div Evaluation Committee per diem | – | – | – | 50 per day | 2,000 | 2,000 |
| Exec Secty | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Office Techn-Typing | – | 1 | 1 | 1,241–1,551 | 15,120 | 15,708 |
| Sr Steno | 0.4 | 1 | 1 | 1,236–1,512 | 15,396 | 16,068 |
| Office Asst II-Typing | 1.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Commissioners | – | – | – | (4,850) | 787 | 787 |
| Expert Examiners | – | 0.2 | 0.2 | (1,000) | 6,360 | 6,360 |
| Examination Proctors | – | – | – | – | 559 | 559 |
| Temporary Help | 0.1 | 0.1 | 0.1 | (2,173) | 5,188 | 5,188 |
| Overtime | – | – | – | (1,516) | – | – |
| Totals | 4 | 4.3 | 4.3 | $92,552 | $103,178 | $104,438 |

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Animal Health Technician Exam Committee: | | | | SALARY RANGE | | |
| Committee Members (8) per diem | – | – | – | 50 per day | 3,500 | 3,500 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 14,382 | 14,926 |
| Expert Examiners | – | 0.2 | 0.2 | – | 6,000 | 6,000 |
| Examination Proctors | – | – | – | (41) | – | – |
| Temporary Help | – | 0..2 | 0.2 | – | 1,484 | 1,484 |
| Overtime | – | – | – | (138) | – | – |
| Totals | 0.9 | 1.4 | 1.4 | $16,380 | $25,366 | $25,910 |
| Totals, Board of Veterinary Medicine | 4.9 | 5.7 | 5.7 | $108,932 | $128,544 | $130,348 |
| **Board Of Vocational Nurse And Psych** | | | | | | |
| Vocational Nurse Program: | | | | | | |
| Bd Members (6) per diem | – | – | – | 50 per day | 21,700 | 21,700 |
| Exec Secty | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Supvng Nursing Educ Consultant | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Nursing Educ Consultant | 1.7 | 2 | 2 | 2,591–3,128 | 62,184 | 65,208 |
| Staff Services Analyst-Gen | 1.5 | 2 | 2 | 1,407–2,197 | 48,930 | 51,252 |
| Office Services Supvr II-Gen | 0.7 | 1 | 1 | 1,358–1,768 | 18,352 | 19,092 |
| Mgt Services Tech | – | 1 | 1 | 1,177–1,565 | 18,311 | 18,780 |
| Office Services Supvr I-Typing | 1.3 | 1 | 1 | 1,214–1,551 | 16,346 | 17,042 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 33,460 | 34,132 |
| Office Techn-Cashiering | 0.3 | 1 | 1 | 1,214–1,425 | 15,218 | 15,824 |
| Office Asst II-Typing | 7.9 | 8 | 8 | 1,048–1,367 | 111,716 | 113,604 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen | 0.8 | 1 | 1 | 1,048–1,309 | 14,040 | 14,568 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Expert Examiners | 0.1 | 1 | 1 | (3,325) | 17,156 | 17,156 |
| Examination Proctors | 2.1 | 1.5 | 1.5 | (32,867) | 20,061 | 20,061 |
| Temporary Help | 0.1 | 1.2 | 1.2 | (1,489) | 10,903 | 10,903 |
| Overtime | – | – | – | (3,299) | 2,793 | 2,793 |
| Totals | 21.5 | 26.7 | 26.7 | $426,138 | $522,410 | $533,745 |
| Psychiatric Technician Program: | | | | | | |
| Nursing Educ Consultant | 0.9 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Expert Examiners | 0.1 | 0.5 | 0.5 | (855) | 8,660 | 8,660 |
| Examination Proctors | 0.2 | 0.4 | 0.4 | (2,657) | 4,362 | 4,362 |
| Temporary Help | – | – | – | – | 1,574 | 1,574 |
| Totals | 3.2 | 3.9 | 3.9 | $67,614 | $83,800 | $83,800 |
| Totals, Board Of Vocational Nurse And Psych | 24.7 | 30.6 | 30.6 | $493,752 | $606,210 | $617,545 |
| **Consumer Advisory Council** | | | | | | |
| Exec Off | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 13,164 | 13,584 |
| Totals | 1.9 | 2 | 2 | $42,455 | $45,132 | $45,552 |
| **Division Of Consumer Services** | | | | | | |
| Executive: | | | | | | |
| Div Chief | 0.6 | 1 | 1 | 4,404 | 52,848 | 52,848 |
| Dep Director | 0.3 | 1 | 1 | 3,069–3,216 | 36,828 | 38,592 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 32,955 | 34,551 |
| Secty | 0.4 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Totals | 1.7 | 4 | 4 | $58,924 | $137,463 | $141,387 |
| Complaint Assistance-Sac: | | | | | | |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Consumer Services Rep | 0.9 | – | – | 1,706–2,051 | – | – |
| Bus Taxes Rep I | 0.1 | 1 | 1 | 1,407–1,827 | 19,542 | 20,466 |
| Office Asst II-Typing | 3 | 4 | 4 | 1,048–1,367 | 57,348 | 58,272 |
| Totals | 5 | 6 | 6 | $92,255 | $108,702 | $110,550 |
| Complaint Assistance-SF: | | | | | | |
| Office Techn-Typing | 0.5 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 1.1 | – | – | 1,048–1,367 | – | – |
| Totals | 1.6 | – | – | $22,147 | – | – |
| Complaint Assistance-LA: | | | | | | |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 2.9 | 3 | 3 | 1,048–1,367 | 44,064 | 44,064 |
| Totals | 3.9 | 4 | 4 | $56,111 | $61,164 | $61,164 |
| Consumer Liaison: | | | | | | |
| Consumer Liaison Off-Cons Aff | 1 | 1 | 1 | 2,651–3,200 | 34,146 | 35,790 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,664 | 31,080 |
| Asst Info Off | 0.7 | – | – | 1,827–2,197 | – | – |
| Mgt Services Techn | 1.2 | 2 | 2 | 1,177–1,565 | 33,194 | 34,610 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,659 | 16,346 |
| Secty | 0.3 | 1 | 1 | 1,236–1,512 | 14,973 | 15,564 |

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | 2.2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 7.3 | 7 | 7 | $142,240 | $142,204 | $147,958 |
| Legal Services: | | | | | | |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Staff Counsel II | 2.6 | 2 | 2 | 3,128–3,780 | 88,260 | 90,364 |
| Sr Legal Typist | 1.2 | 1 | 1 | 1,331–1,729 | 17,952 | 18,684 |
| Legal Typist | 0.4 | 1 | 1 | 1,191–1,517 | 14,472 | 15,020 |
| Totals | 5.2 | 5 | 5 | $181,164 | $173,004 | $176,388 |
| Legislative: | | | | | | |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 41,119 | 43,062 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,281 | 34,956 |
| Assoc Govtl Prog Analyst | 2.6 | 2 | 2 | 2,197–2,651 | 60,436 | 62,046 |
| Staff Services Analyst-Gen | 0.3 | 1 | 1 | 1,407–2,197 | 25,176 | 26,364 |
| Office Asst II-Typing | 1.4 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 0.6 | 2 | 2 | 1,048–1,309 | 29,748 | 30,276 |
| Totals | 6.9 | 7 | 7 | $177,535 | $190,760 | $196,704 |
| Research And Special Projects: | | | | | | |
| Prog Review & Planning Mgr | 0.8 | – | – | 2,651–3,200 | – | – |
| Research Analyst II-Gen | 0.1 | – | – | 2,197–2,651 | – | – |
| Office Asst II-Typing | – | – | – | 1,048–1,367 | – | – |
| Totals | 0.9 | – | – | $6,675 | – | – |
| Co-Op Development Program: | | | | | | |
| Mgr - Cooperative Develmt Prog | 0.4 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Totals | 0.7 | 1 | 1 | $24,569 | $34,956 | $34,956 |
| Sr Discount Program: | | | | | | |
| Consumer Services Coordinator | 1 | 1 | 1 | 1,868–2,251 | 22,510 | 22,510 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 1.7 | 2 | 2 | $35,980 | $37,078 | $37,078 |
| Temporary Help | 4.7 | 2.8 | 2.8 | (98,199) | 59,401 | 59,401 |
| Overtime | – | – | – | (581) | 11,000 | 11,000 |
| Totals, Division Of Consumer Services | 39.6 | 38.8 | 38.8 | $896,380 | $955,732 | $976,586 |
| **Administrative Services** | | | | | | |
| Division Of Administration: | | | | | | |
| Executive: | | | | | | |
| Director | 1 | 1 | 1 | 52,979 | 52,979 | 52,979 |
| Dep Director | 0.9 | 1 | 1 | 4,404 | 52,848 | 52,848 |
| Dep Director | 1 | 1 | 1 | 4,404 | 52,848 | 52,848 |
| Asst To Director | 0.7 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Adm Asst II | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 2 | 2 | 2 | 1,389–1,653 | 39,672 | 39,672 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Totals | 6.9 | 8 | 8 | $237,258 | $281,519 | $282,791 |
| Legal: | | | | | | |
| Chief Counsel I | 0.3 | – | – | 3,888–4,704 | – | – |
| Dep Director | 0.6 | 1 | 1 | 4,404 | 52,848 | 52,848 |
| Staff Counsel III [27] | 1.7 | 2 | 1 | 3,602–4,360 | 104,640 | 43,320 |
| Staff Counsel II | 4.5 | 4.3 | 4.3 | 3,128–3,780 | 192,588 | 194,692 |
| Staff Counsel I | 1.1 | 1 | 1 | 2,845–3,440 | 39,509 | 41,280 |
| Exec Secty I [28] | 0.1 | 1 | – | 1,389–1,653 | 18,273 | – |
| Legal Steno | 1.1 | 2 | 2 | 1,191–1,517 | 31,619 | 32,192 |
| Secty | 0.5 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.9 | – | – | 1,029–1,339 | – | – |
| Totals | 11.8 | 12.3 | 10.3 | $420,486 | $454,045 | $378,900 |
| Chief Of Administration: (Management Services) | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 2 | 2 | 2 | $64,250 | $66,132 | $66,132 |
| Accounting: | | | | | | |
| Acctg Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acct Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 30,470 | 31,812 |
| Acctg Off [29] | 2.7 | 5 | 4 | 1,827–2,197 | 118,077 | 100,156 |
| Accountant I - Supvr | 0.2 | 1 | 1 | 1,401–1,827 | 19,242 | 19,992 |
| Accountant I - Specialist [30] | 3.8 | 3 | 1 | 1,401–1,827 | 52,297 | 17,544 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,482 | 18,752 |
| Sr Acct Clk | 0.4 | – | – | 1,214–1,551 | – | – |
| Acctg Techn [31] | 6.9 | 9 | 7 | 1,214–1,551 | 149,358 | 119,352 |
| Office Techn-Cashiering [32] | 2.3 | 3 | 2 | 1,214–1,425 | 48,952 | 34,200 |
| Office Asst II-Typing [33] | 1 | 2 | 1 | 1,048–1,367 | 28,570 | 14,568 |
| Acct Clk II | 2.6 | 3 | 3 | 1,087–1,367 | 45,442 | 45,948 |
| Key Data Opr | 0.7 | – | – | 976–1,309 | – | – |
| Word Processing Techn | 0.3 | – | – | 1,048–1,309 | – | – |

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst I-Gen | 0.2 | – | – | 944–1,087 | – | – |
| Totals | 24.1 | 29 | 22 | $445,328 | $545,846 | $437,280 |
| Budget: | | | | | | |
| Staff Services Mgr III | – | 1 | 1 | 2,913–3,518 | 40,445 | 42,216 |
| Staff Services Mgr II-Supvy | 0.5 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 0.9 | 3 | 3 | 2,415–2,913 | 100,818 | 104,868 |
| Assoc Budget Analyst [34] | 2 | 5 | 4 | 2,197–2,651 | 138,888 | 113,254 |
| Staff Services Analyst-Gen | 4.7 | 3 | 3 | 1,407–2,197 | 64,485 | 67,461 |
| Sr Acct Clk | 0.3 | – | – | 1,214–1,551 | – | – |
| Totals | 8.4 | 12 | 11 | $208,770 | $344,636 | $327,799 |
| Business Services: | | | | | | |
| Bus Service Off II | 0.4 | 1 | 1 | 2,002–2,415 | 28,567 | 28,980 |
| Bus Service Off I | 1.4 | 2 | 2 | 1,827–2,197 | 46,565 | 48,768 |
| Staff Services Analyst-Gen [35] | 1.9 | 2 | 1 | 1,407–2,197 | 50,661 | 21,364 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 19,692 | 20,624 |
| Bus Service Asst | 0.6 | – | – | 1,523–1,827 | – | – |
| Office Techn-Typing [36] | 0.3 | 1 | – | 1,214–1,551 | 17,100 | – |
| Office Asst II-Typing [37] | 1.6 | 2 | 1 | 1,048–1,367 | 26,722 | 12,172 |
| Totals | 7.2 | 9 | 6 | $145,649 | $189,307 | $131,908 |
| Central Services-word Prcessing: | | | | | | |
| Office Services Supvr I-Typing | 0.5 | – | – | 1,214–1,551 | – | – |
| Sr Word Processing Techn | 0.4 | 1 | 1 | 1,260–1,486 | 15,998 | 16,694 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 12,779 | 13,199 |
| Word Processing Techn | 1.8 | 2 | 2 | 1,048–1,309 | 27,131 | 28,073 |
| Totals | 3.2 | 4 | 4 | $48,847 | $55,908 | $57,966 |
| Central Testing Unit: | | | | | | |
| Personnel Selection Consultant II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Personnel Selection Consultant I | 0.6 | – | – | 2,415–2,913 | – | – |
| Test Validation & Develmt Spec II | 2.6 | 2 | 2 | 2,197–2,651 | 57,536 | 60,314 |
| Test Validation & Develmt Spec I | 0.5 | 2 | 2 | 1,827–2,197 | 44,273 | 46,338 |
| Office Techn-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 5.7 | 6 | 6 | $151,273 | $157,657 | $162,500 |
| Copy Center: | | | | | | |
| Mach Opr II -Gen | 1 | 1 | 1 | 1,177–1,376 | 16,512 | 16,512 |
| Totals | 1 | 1 | 1 | $16,044 | $16,512 | $16,512 |
| Data Processing: | | | | | | |
| DP Mgr II | 0.5 | 1 | 1 | 2,651–3,200 | 37,660 | 38,400 |
| Staff Programmer Analyst | 0.8 | 2 | 2 | 2,415–2,913 | 64,969 | 67,403 |
| Staff DP Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Programmer Analyst | 3.7 | 4 | 4 | 2,197–2,651 | 119,386 | 122,054 |
| Programmer II | 0.6 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Staff Services Analyst-Gen | 0.5 | 1 | 1 | 1,407–2,197 | 24,984 | 26,166 |
| Programmer I | 1.4 | 1 | 1 | 1,407–1,827 | 21,924 | 21,924 |
| Sr DP Techn | 2.8 | 3 | 3 | 1,462–1,745 | 61,347 | 62,267 |
| DP Techn | 4.2 | 4 | 4 | 1,198–1,523 | 72,390 | 73,104 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 15,120 | 15,708 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Key Data Opr | 0.8 | 1 | 1 | 976–1,309 | 12,612 | 14,016 |
| Totals | 18.3 | 21 | 21 | $410,776 | $501,840 | $513,510 |
| Internal Audits: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 0.3 | – | – | 2,415–2,913 | – | – |
| Financial Examiner III | 1 | 1 | 1 | 2,197–2,651 | 29,436 | 30,836 |
| Assoc Mgt Analyst | 1.3 | 1 | 1 | 2,197–2,651 | 31,324 | 31,812 |
| Financial Examiner II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 19,760 | 20,672 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen | 0.3 | – | – | 1,048–1,309 | – | – |
| Totals | 6.9 | 6 | 6 | $173,484 | $160,680 | $163,480 |
| Mailroom Services: | | | | | | |
| Mailing Mach Supvr | 1 | 1 | 1 | 1,265–1,491 | 17,838 | 17,892 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 15,804 | 16,292 |
| Mailing Mach Opr | 1.7 | 1 | 1 | 1,135–1,321 | 13,946 | 14,444 |
| Office Asst II-Gen | 3.7 | 3 | 3 | 1,048–1,309 | 43,264 | 43,704 |
| Mailing Mach Trainee | – | 1 | 1 | 1,018–1,177 | 12,651 | 13,068 |
| Office Asst I—Gen | – | 1 | 1 | 944–1,087 | 11,819 | 12,188 |
| Totals | 7.4 | 8 | 8 | $109,610 | $115,322 | $117,588 |
| Personnel: | | | | | | |
| Personnel Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Personnel Analyst [38] | 1.4 | 3 | 2 | 2,197–2,651 | 85,676 | 55,952 |
| Staff Services Analyst-Gen | 1.8 | 1 | 1 | 1,407–2,197 | 23,934 | 25,080 |
| Personnel Asst II | 0.8 | 1 | 1 | 1,481–1,768 | 19,614 | 20,506 |
| Personnel Asst I | 6.6 | 7 | 7 | 1,126–1,551 | 119,295 | 124,464 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.4 | 2 | 2 | 1,048–1,367 | 27,662 | 28,082 |

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Word Processing Techn | 0.6 | 1 | 1 | 1,048–1,309 | 15,659 | 15,708 |
| Totals | 14.3 | 17 | 16 | $279,056 | $347,340 | $325,292 |
| Systems Support Unit: | | | | | | |
| Staff Services Mgr I | 0.7 | 1 | 1 | 2,415–2,913 | 34,551 | 34,956 |
| Assoc Programmer Analyst | 0.3 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | 1.7 | 2 | 2 | 2,197–2,651 | 60,680 | 62,046 |
| Assoc Govtl Prog Analyst [39] | 1 | 2 | 1 | 2,197–2,651 | 58,176 | 23,636 |
| Staff Services Analyst-Gen | 1.4 | 1 | 1 | 1,407–2,197 | 22,349 | 23,394 |
| Office Techn-Typing | 1.2 | 2 | 2 | 1,214–1,551 | 32,924 | 33,794 |
| Office Asst II-Gen | 0.8 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn [40] | 1 | 1 | – | 1,048–1,309 | 15,708 | – |
| Totals | 8.1 | 11 | 9 | $184,487 | $270,768 | $224,206 |
| Affirmative Action: | | | | | | |
| Staff Services Mgr I | 0.7 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Analyst-Gen | 1.2 | 1 | 1 | 1,407–2,197 | 22,944 | 24,024 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 15,561 | 16,230 |
| Totals | 2.2 | 3 | 3 | $47,829 | $73,461 | $75,210 |
| Training Office: | | | | | | |
| Trng Off I | 0.7 | 1 | 1 | 2,197–2,651 | 29,664 | 30,080 |
| Staff Services Analyst-Gen [41] | 0.7 | 1 | – | 1,407–2,197 | 22,774 | – |
| Totals | 1.4 | 2 | 1 | $39,149 | $52,438 | $30,080 |
| EDP Feasibility Study [42] | – | 10 | – | – | 227,000 | – |
| Temporary Help | 6.6 | 4.1 | 4.1 | 66,125 | 52,900 | 52,900 |
| Overtime | – | – | – | 135,589 | $15,725 | 15,725 |
| Totals, Division of Administration | 135.5 | 165.4 | 138.4 | $3,184,010 | $3,929,036 | $3,379,779 |
| Division Of Investigation: | | | | | | |
| Div Chief | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Supvng Special Investigator II | 2.8 | 4 | 4 | 2,669–3,222 | 149,134 | 152,568 |
| Supvng Special Investigator I | 5.8 | 6 | 6 | 2,319–2,799 | 198,970 | 200,748 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Gen Auditor III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Special Investigator | 16 | 16 | 16 | 2,113–2,546 | 478,837 | 483,348 |
| Sr Investigator-Pest Control Bd | 1.9 | – | – | 2,113–2,546 | – | – |
| Special Investigator I | 10.4 | 12 | 12 | 1,723–2,319 | 311,817 | 321,365 |
| Investigator | 4.2 | 1 | 1 | 1,924–2,319 | 26,274 | 27,516 |
| Staff Services Analyst-Gen | 0.4 | 1 | 1 | 1,407–2,197 | 21,924 | 21,924 |
| Inspector II | 9.4 | 10 | 10 | 1,630–1,959 | 221,386 | 227,459 |
| Inspector I | 0.4 | – | – | 1,433–1,706 | – | – |
| Communications Opr II | 0.1 | – | – | 1,394–1,652 | – | – |
| Office Services Supvr I-Typing | 1.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 2.5 | 4 | 4 | 1,214–1,551 | 65,694 | 66,420 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing [43] | 8.9 | 9 | 8 | 1,048–1,367 | 130,380 | 119,664 |
| Key Data Opr | 0.5 | 1 | 1 | 976–1,309 | 15,414 | 15,708 |
| Temporary Help | 1.3 | 2 | 2 | 25,677 | 28,130 | 28,130 |
| Overtime | – | – | – | 530 | – | – |
| Totals, Division of Investigation | 70.2 | 71 | 70 | $1,710,536 | $1,793,138 | $1,811,366 |
| Totals, Administrative Services | 205.7 | 236.4 | 208.4 | $4,894,546 | $5,722,174 | $5,191,145 |
| TOTALS, AUTHORIZED POSITIONS | 1452.5 | 1746.9 | 1440.6 | $31,828,801 | $38,936,764 | $32,524,416 |
| *Regular/Ongoing Positions* | *1337* | *1605.2* | *1319.2* | *29,650,355* | *36,488,724* | *30,414,376* |
| *Temporary Help* | *115.5* | *141.7* | *121.4* | *1,771,494* | *2,326,876* | *1,988,876* |
| *Overtime* | – | – | – | *406,952* | *121,164* | *121,164* |

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[1] Three positions to terminate 6-30-85 (Athletic Commission)
[2] All positions to terminate 6-30-85 (Vehicle Inspection Program)
[3] Position terminates 12-31-84 (Behavioral Science Examine)
[4] Position terminates 6-30-85 (Contractors State Lic Board)
[5] Three positions terminate 2-28-87 (Contractors State Lic Board)
[6] Two positions terminate 3-31-86 (Contractors State Lic Board)
[7] One position terminates 1-31-85; four positions terminate 3-31-86 (Contractors State Lic Board)
[8] One position terminates 2-28-87 (Contractors State Lic Board)
[9] One position terminates 8-31-87 (Contractors State Lic Board)
[10] Two positions terminate 2-28-87 (Contractors State Lic Board)
[11] One position terminates 4-1-85 (Cosmetology)
[12] One position terminates 4-1-85 (Dental Board)
[13] One position terminates 4-1-85 (Dental Board)
[14] One position terminates 4-1-85 (Bureau of Elect and Appl Repair)
[15] Four positions terminate 6-30-86 (Board of Medical Quality Assurance)
[16] 0.5 position terminates 6-30-86 (Board of Medical Quality Assurance)
[17] Two positions terminate 6-30-86 (Board of Medical Quality Assurance)
[18] 0.5 position terminates 6-30-86 (Board of Medical Quality Assurance)
[19] Position terminates 6-30-85 (Acupuncture Examining Committee)
[20] Three-tenths temporary help ($5,000) terminates 6-30-85 (Acupuncture Examining Committee)
[21] All positions terminate 6-30-86 (Respiratory Care)
[22] One position terminates 6-30-85 (Pharmacy Board)
[23] 0.5 position terminates 6-30-86 (Polygraph Examiners Board)
[24] One position terminates 6-30-86 (Polygraph Examiners Board)
[25] 0.1 position terminates 6-30-86 (Polygraph Examiners Board)
[26] One position terminates 4-1-85 (Bd Reg For Professional Engineers)

## 1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|

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[27] One position terminates 6-30-85 (Division of Administration)
[28] Position terminates 6-30-85 (Division of Administration)
[29] One position terminates 6-30-85 (Division of Administration)
[30] Two positions terminates 6-30-85 (Division of Administration)
[31] Two positions terminate 6-30-85 (Division of Administration)
[32] One position terminates 6-30-85 (Division of Administration)
[33] One position terminates 6-30-85 (Division of Administration)
[34] One position terminates 6-30-85 (Division of Administration)
[35] One position terminates 6-30-85 (Division of Administration)
[36] Position terminates 6-30-85 (Division of Administration)
[37] One position terminates 6-30-85 (Division of Administration)
[38] One position terminates 6-30-85 (Division of Administration)
[39] One position terminates 6-30-85 (Division of Administration)
[40] Position terminates 6-30-85 (Division of Administration)
[41] Position terminates 6-30-85 (Division of Asministration)
[42] Ten temporary help positions ($227,000) terminate 6-30-85 (Division of Administration)
[43] One position terminates 4-1-85 (Division of Investigation)

| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Continuously Vacant Positions Abolished By State Controller:** | | | | | | |
| Bureau of Automotive Repair | | | | SALARY RANGE | | |
| Asst Auto Equipt Stds Engr | – | 1 | 1 | 1,959–2,360 | – | – |
| Bureau of Collection and Invest Serv | | | | | | |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | – | – |

## 1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING *

| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Directorate:** | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $52,979 | $52,979 | $52,979 |
| Chief Counsel I-CEA | – | 1 | 1 | 3,888–4,704 | 46,656 | 48,924 |
| Chief Dep Director | – | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| CEA II | 0.4 | – | – | 3,052–4,067 | – | – |
| C.E.A. I | 0.9 | – | – | 2,778–3,690 | – | – |
| Staff Services Mgr II-Supvy | 0.5 | 1 | 1 | 2,651–3,200 | 42,216 | 42,216 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 20,988 | 21,708 |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 0.8 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Totals | 4.8 | 6 | 6 | $160,288 | $233,963 | $236,951 |
| **Administrative Services** | | | | | | |
| Dep Director | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Secty [1] | 0.4 | 1 | – | 1,166–1,426 | 17,448 | – |
| Office Asst | – | 1 | 1 | 1,048–1,367 | 12,576 | 13,044 |
| Totals | 1.4 | 3 | 2 | $46,588 | $72,432 | $55,452 |
| Fiscal Resources Management: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,551 | 34,956 |
| Assoc Budget Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Acctg Off-Supvr | 0.1 | 1 | 1 | 2,197–2,651 | 27,636 | 28,980 |
| Bus Service Off II | 1 | 1 | 1 | 2,002–2,415 | 27,212 | 28,532 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Bus Service Asst | 1 | 1 | 1 | 1,523–1,827 | 19,917 | 20,861 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,899 | 19,992 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Mgt Services Techn | 0.7 | 1 | 1 | 1,177–1,565 | 18,352 | 18,724 |
| Acctg Techn | 0.3 | – | – | 1,214–1,551 | – | – |
| Sr Acct Clk | 0.7 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 15,463 | 16,114 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Acct Clk II | 0.3 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Typing | 1.1 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 2 | 2 | 2 | 1,048–1,309 | 30,828 | 31,416 |
| Totals | 12.8 | 13 | 13 | $246,677 | $279,724 | $286,137 |
| Personnel: | | | | | | |
| Staff Services Mgr I | 0.3 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 0.9 | 2 | 2 | 1,407–2,197 | 38,808 | 39,528 |
| Personnel Asst II | 1.1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Personnel Asst I | 0.4 | – | – | 1,126–1,551 | – | – |
| Totals | 4 | 6 | 6 | $94,773 | $143,022 | $144,438 |
| Training & Development: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,574 | 24,696 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Totals | 2.1 | 2 | 2 | $57,265 | $58,530 | $59,652 |
| Research & Program Evaluation: | | | | | | |
| Research Mgr I-Gen | 0.3 | 1 | 1 | 2,415–2,913 | 33,876 | 34,956 |
| Test Validation and Develmt Spec II | 0.9 | – | – | 2,197–2,651 | – | – |
| Research Analyst II-Gen | 0.7 | – | – | 2,197–2,651 | – | – |
| Test Validation & Develmt Spec I | 1 | 1 | 1 | 1,827–2,197 | 24,792 | 25,968 |
| Totals | 2.9 | 2 | 2 | $80,077 | $58,668 | $60,924 |
| Housing Programs: | | | | | | |
| Housing Prog Specialist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Consultant II | 1.6 | – | – | 2,197–2,651 | – | – |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 3.6 | 2 | 2 | $97,838 | $52,056 | $52,056 |
| EDP Services: | | | | | | |
| Staff Programmer Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Programmer Analyst | 1.5 | 2 | 2 | 2,197–2,651 | 58,388 | 59,672 |
| Totals | 2.5 | 3 | 3 | $79,884 | $93,344 | $94,628 |
| Public Affairs and Community Relations: | | | | | | |
| Communications Off | 0.7 | – | – | 2,415–2,913 | – | – |
| Asst Info Off | 1.7 | 2 | 2 | 1,827–2,197 | 47,892 | 49,308 |
| Office Techn-Typing | 0.8 | – | – | 1214–1,551 | – | – |
| Office Asst II-Typing | 1.2 | 1 | 1 | 1,048–1,367 | 14,928 | 14,928 |
| Totals | 4.4 | 3 | 3 | $90,149 | $62,820 | $64,236 |
| Legislation: | | | | | | |
| Staff Services Mgr I | 0.4 | 1 | 1 | 2,415–2,913 | 33,336 | 33,336 |
| Consultant II | 0.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,176 | 26,364 |
| Totals | 2.3 | 3 | 3 | $65,647 | $90,324 | $91,512 |
| Totals, Administrative Services | 36 | 37 | 36 | $858,898 | $910,920 | $909,035 |
| **Enforce Of Anti-Discrimination Laws** | | | | | | |
| Complaint Invest And Conciliation: | | | | | | |
| Chief Dep Director | 1 | – | – | 4,077–4,274 | – | – |
| CEA II | – | 1 | 1 | 3,052–4,067 | 48,684 | 48,684 |
| Administrator II | 2 | 2 | 2 | 2,778–3,357 | 80,568 | 80,568 |
| Staff Services Mgr II-Supvy | 0.1 | – | – | 2,651–3,200 | – | – |
| Administrator I | 10.9 | 10 | 10 | 2,529–3,052 | 367,620 | 367,620 |
| Consultant III-Specialist | 2.1 | 3 | 3 | 2,415–2,913 | 105,228 | 105,228 |
| Communications Off | 0.3 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Consultant III-Supvy | 17.4 | 19 | 19 | 2,415–2,913 | 659,942 | 664,524 |
| Consultant II | 75.2 | 77 | 77 | 2,197–2,651 | 2,376,603 | 2,410,091 |
| Adm Asst I | 0.5 | – | – | 1,827–2,303 | – | – |
| Consultant I | 11.1 | 14 | 14 | 1,407–2,197 | 322,448 | 333,741 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 18,192 | 18,972 |
| Exec Secty I | 0.6 | – | – | 1,389–1,653 | – | – |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 3 | 3 | 3 | 1,214–1,551 | 51,602 | 51,660 |
| Office Techn-Typing | 8.8 | 10 | 10 | 1,214–1,551 | 164,375 | 167,880 |
| Sr Steno | 0.8 | – | – | 1,236–1,512 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,808 | 17,808 |
| Office Asst II-Typing | 34.5 | 37.5 | 37.5 | 1,048–1,367 | 529,135 | 532,851 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Typing | – | 3 | 3 | 976–1,126 | 36,468 | 37,638 |
| Totals | 172.8 | 185.5 | 185.5 | $4,459,234 | $4,858,035 | $4,917,047 |
| Disability Compliance: | | | | | | |
| Staff Services Mgr I [1] | 0.4 | 1 | – | 2,415–2,913 | 35,520 | – |
| Assoc Govtl Prog Analyst [1] | 0.8 | 2 | – | 2,197–2,651 | 56,730 | – |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 13,409 | 13,850 |
| Totals | 1.2 | 4 | 1 | $37,339 | $105,659 | $13,850 |
| Contract Compliance: | | | | | | |
| Staff Services Mgr II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 3.7 | 5 | 5 | $105,437 | $151,548 | $151,548 |
| Monitoring: | | | | | | |
| Consultant III | 2 | 1 | 1 | 2,415–2,913 | 35,316 | 35,316 |
| Office Asst II-Typing | 0.9 | 0.5 | 0.5 | 1,048–1,367 | 6,792 | 6,792 |
| Totals | 2.9 | 1.5 | 1.5 | $79,710 | $42,108 | $42,108 |

## 1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Legal Programs** | | | | SALARY RANGE | | |
| Counsel III | 0.5 | 0.5 | 0.5 | 3,602–4,360 | 26,160 | 26,160 |
| Counsel II | 2.1 | 4 | 4 | 3,128–3,780 | 171,954 | 178,058 |
| Counsel I | 7.7 | 8 | 8 | 2,845–3,440 | 293,789 | 306,730 |
| Legal Counsel | 1.9 | – | – | 2,051–2,591 | – | – |
| Adm Asst | 0.4 | – | – | 1,827–2,303 | – | – |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Sr Legal Asst | 3 | 3 | 3 | 1,331–1,729 | 56,772 | 56,772 |
| Legal Typist | 2.9 | 3 | 3 | 1,191–1,517 | 50,220 | 50,220 |
| Totals | 19.1 | 19.5 | 19.5 | $576,854 | $625,259 | $644,304 |
| Totals, Enforcement | 199.7 | 215.5 | 212.5 | $5,258,574 | $5,782,609 | $5,768,857 |
| Temporary Help | 4.5 | 2 | 2 | 179,856 | 23,000 | 23,000 |
| Overtime | – | – | – | 2,848 | 8,000 | 8,000 |
| TOTALS, AUTHORIZED POSITIONS | 245 | 260.5 | 256.5 | $6,460,464 | $6,958,492 | $6,945,843 |
| *Regular/Ongoing Positions* | *240.5* | *258.5* | *254.5* | *6,277,760* | *6,927,492* | *6,914,843* |
| *Temporary Help* | *4.5* | *2* | *2* | *179,856* | *23,000* | *23,000* |
| *Overtime* | – | – | – | *2,848* | *8,000* | *8,000* |

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[1] 4 positions for Disability Program expire 6/30/85

## 1705 FAIR EMPLOYMENT AND HOUSING COMMISSION *

| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Commissioners (7) Per diem | – | – | – | $50/day | $16,800 | $16,800 |
| Exec & Legal Affairs Secty | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Counsel II | 1.9 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Counsel I | 0.7 | 1 | 1 | 2,845–3,440 | 35,244 | 36,956 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Legal Counsel | 2.7 | 3 | 3 | 2,051–2,591 | 86,715 | 88,994 |
| Graduate Legal Asst | 0.1 | – | – | 1,868–2,051 | – | – |
| Sr Legal Typist | 3.4 | 4 | 4 | 1,331–1,729 | 77,000 | 78,064 |
| Legal Typist | 0.6 | – | – | 1,191–1,517 | – | – |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.1 | 0.5 | 0.5 | 1,048–1,367 | 6,582 | 6,582 |
| Temporary Help | 0.6 | 1 | 1 | (5,078) | 24,000 | 24,000 |
| Overtime | – | – | – | (4,000) | 4,000 | 4,000 |
| TOTALS, AUTHORIZED POSITIONS | 12.2 | 13.5 | 13.5 | $354,317 | $423,185 | $429,216 |
| *Regular/Ongoing Positions* | *11.6* | *12.5* | *12.5* | *345,239* | *395,185* | *401,216* |
| *Temporary Help* | *0.6* | *1* | *1* | *5,078* | *24,000* | *24,000* |
| *Overtime* | – | – | – | *4,000* | *4,000* | *4,000* |

## 1710 OFFICE OF THE STATE FIRE MARSHAL *

| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| State Fire Marshal | 1 | – | – | $48,176 | – | – |
| C.E.A. II | 1 | – | – | 3,052–4,057 | – | – |
| C.E.A. I | 1.9 | – | – | 2,778–3,690 | – | – |
| Asst Director | 0.6 | – | – | 3,372–3,534 | – | – |
| Chief Arson & Bomb Investigator | 0.8 | – | – | 2,861–3,458 | – | – |
| Div Chief | 0.2 | – | – | 2,861–3,458 | – | – |
| Fire Prevention Engr | 8.6 | – | – | 2,861–3,458 | – | – |
| New Prog Consultant | 0.2 | – | – | 2,861–3,458 | – | – |
| Staff Services Mgr II-Supvry | 1 | – | – | 2,651–3,200 | – | – |
| Fire Service Trng Specialist III | 3.3 | – | – | 2,605–3,144 | – | – |
| Dep Fire Marshal III-Specialist | 11.5 | – | – | 2,605–3,144 | – | – |
| Dep Fire Marshal III-Supvr | 4.8 | – | – | 2,605–3,144 | – | – |
| Staff Programmer Analyst | 0.1 | – | – | 2,415–2,913 | – | – |
| Staff Services Mgr I | 0.4 | – | – | 2,415–2,913 | – | – |
| Arson & Bomb Investigator | 9 | – | – | 2,372–2,861 | – | – |
| Assoc Pers Analyst | 0.9 | – | – | 2,197–2,651 | – | – |
| Assoc Programmer Analyst | 0.9 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Dep Fire Marshal II | 19.9 | – | – | 2,161–2,605 | – | – |
| Fire Service Trng Specialist II | 0.5 | – | – | 2,161–2,605 | – | – |
| Dep Fire Marshal I | 4.3 | – | – | 2,062–2,263 | – | – |
| Fire Service Trng Specialist I | 0.9 | – | – | 2,062–2,263 | – | – |
| Accounting Officer-Supvr | 1 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 4.7 | – | – | 1,407–2,197 | – | – |
| Dep Fire Marshal-Intern | 1 | – | – | 1,890–2,071 | – | – |
| Exec Secty II | 1 | – | – | 1,512–1,809 | – | – |
| Office Services Supvr II-Gen | 1 | – | – | 1,358–1,768 | – | – |
| Exec Secty I | 2 | – | – | 1,389–1,653 | – | – |
| Mgt Services Techn | 2.7 | – | – | 1,177–1,565 | – | – |
| Office Services Supvr I-Typing | 1.2 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 3.2 | – | – | 1,214–1,551 | – | – |
| Pers Asst I | 1 | – | – | 1,126–1,551 | – | – |
| Sr Acct Clk | 1 | – | – | 1,214–1,551 | – | – |
| Acctg Techn | 1 | – | – | 1,214–1,551 | – | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 1710 OFFICE OF THE STATE FIRE MARSHAL—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Stock Clk | 1 | – | – | 1,168–1,486 | – | – |
| Office Asst II-Typing | 14.6 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 2 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 4.6 | 0.9 | 0.9 | (74,611) | $37,000 | $37,000 |
| Overtime | – | – | – | (19,212) | 1,500 | 1,500 |
| Totals | 115.1 | 0.9 | 0.9 | $3,107,127 | $38,500 | $38,500 |
| Sacramento Region: | | | | | | |
| Fire Prevention Engr | – | 3 | 3 | 2,861–3,458 | 124,488 | 124,488 |
| Dep Fire Marshal III-Supvr | – | 3 | 3 | 2,605–3,144 | 102,532 | 105,648 |
| Dep Fire Marshal III-Spec | – | 4 | 4 | 2,605–3,144 | 132,264 | 136,824 |
| Dep Fire Marshal II | – | 3 | 3 | 2,161–2,605 | 93,780 | 93,780 |
| Dep Fire Marshal I | – | 5 | 5 | 2,062–2,263 | 126,492 | 132,108 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 23,934 | 25,080 |
| Dep Fire Marshal-Intern | – | 2 | 2 | 1,890–2,071 | 45,360 | 47,496 |
| Office Services Supvr I-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | – | 2 | 2 | 1,048–1,367 | 27,557 | 27,977 |
| Totals | – | 24 | 24 | – | $693,507 | $710,501 |
| Northern Region: | | | | | | |
| Fire Prevention Engr | – | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Dep Fire Marshal III-Spec | – | 4 | 4 | 2,605–3,144 | 144,444 | 145,956 |
| Dep Fire Marshal II | – | 5 | 5 | 2,161–2,605 | 154,884 | 156,300 |
| Fire Service Trng Specialist II | – | 1 | 1 | 2,161–2,605 | 25,932 | 27,156 |
| Dep Fire Marshal I | – | 5 | 5 | 2,062–2,263 | 125,304 | 130,884 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 14,124 | 14,664 |
| Office Services Supvr I-Typing | – | 1 | 1 | 1,214–1,551 | 14,660 | 15,218 |
| Office Asst II-Typing | – | 2 | 2 | 1,048–1,367 | 27,732 | 27,732 |
| Totals | – | 20 | 20 | – | $548,576 | $559,406 |
| Southern Region: | | | | | | |
| Fire Prevention Engr | – | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Dep Fire Marshal III-Supvr | – | 3 | 3 | 2,605–3,144 | 109,658 | 111,317 |
| Dep Fire Marshal III-Spec | – | 5 | 5 | 2,605–3,144 | 177,728 | 180,826 |
| Dep Fire Marshal II | – | 4 | 4 | 2,161–2,605 | 121,100 | 123,164 |
| Dep Fire Marshal I | – | 8 | 8 | 2,062–2,263 | 198,843 | 208,374 |
| Office Services Supvr-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Asst II-Typing | – | 3 | 3 | 1,048–1,367 | 42,300 | 42,300 |
| Word Processing Techn | – | 1 | 1 | 1,048–1,309 | 12,954 | 13,374 |
| Totals | – | 27 | 27 | – | $739,959 | $756,731 |
| Executive Office: | | | | | | |
| State Fire Marshal | – | 1 | 1 | 48,176 | 48,176 | 48,176 |
| C.E.A. II | – | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| C.E.A. I | – | 3 | 3 | 2,778–3,690 | 118,779 | 123,831 |
| Asst Director | – | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Fire Prevention Engr | – | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Exec Secty II | – | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | – | 2 | 2 | 1,389–1,653 | 39,158 | 39,610 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 16,926 | 17,100 |
| Totals | – | 11 | 11 | – | $377,335 | $383,013 |
| Special Enforcement: | | | | | | |
| Chief Arson & Bomb Investigator | – | 1 | 1 | 2,861–3,458 | 37,296 | 39,096 |
| Arson & Bomb Investigator | – | 9 | 9 | 2,372–2,861 | 297,162 | 300,720 |
| Dep Fire Marshal II | – | 1 | 1 | 2,161–2,605 | 31,260 | 31,260 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 18,027 | 18,654 |
| Office Asst II-Typing | – | 2 | 2 | 1,048–1,367 | 30,240 | 30,240 |
| Totals | – | 14 | 14 | – | $413,985 | $419,970 |
| Legislative, Regulatory & Technical Services: | | | | | | |
| Fire Prevention Engr | – | 2 | 2 | 2,861–3,458 | 77,640 | 79,376 |
| Dep Fire Marshal III-Specialist | – | 3 | 3 | 2,605–3,144 | 102,792 | 105,926 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Textile Chemist II | – | 1 | 1 | 2,002–2,415 | 24,024 | 25,176 |
| Office Services Supvr II-Gen | – | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Textile Techn I | – | 1 | 1 | 1,269–1,498 | 15,540 | 16,182 |
| Office Asst II-Typing | – | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Word Processing Techn | – | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | – | 12 | 12 | – | $315,984 | $322,648 |
| Educational Services: | | | | | | |
| Fire Prevention Engr | – | 2 | 2 | 2,861–3,458 | 82,992 | 82,992 |
| Fire Service Trng Specialist III | – | 3 | 3 | 2,605–3,144 | 106,890 | 110,205 |
| Fire Service Trng Specialist I | – | 1 | 1 | 2,062–2,263 | 25,833 | 27,054 |
| Office Asst II-Typing | – | 5 | 5 | 1,048–1,367 | 69,277 | 70,938 |
| Totals | – | 11 | 11 | – | $284,992 | $291,189 |
| Administrative Services: | | | | | | |
| Staff Services Mgr II-Supvry | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Programmer Analyst | – | 1 | 1 | 2,415–2,913 | 31,939 | 33,471 |
| Assoc Pers Analyst | – | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Accounting Officer-Supvr | – | 1 | 1 | 1,827–2,197 | 23,844 | 24,984 |
| Staff Services Analyst-Gen | – | 5 | 5 | 1,407–2,197 | 111,746 | 115,948 |

## 1710 OFFICE OF THE STATE FIRE MARSHAL—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Mgt Services Techn | – | 3 | 3 | 1,177–1,595 | 53,364 | 54,858 |
| Sr Acct Clk | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Pers Asst I | – | 1 | 1 | 1,126–1,551 | 18,287 | 18,612 |
| Stock Clk | – | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | – | 2 | 2 | 1,048–1,367 | 27,907 | 28,342 |
| Key Data Opr | – | 1 | 1 | 976–1,309 | 12,616 | 13,764 |
| Totals | – | 18 | 18 | – | $379,137 | $390,751 |
| Pipeline: | | | | | | |
| Division Chief | – | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| New Programs Consultant | – | 1 | 1 | 2,717–3,279 | 32,604 | 34,140 |
| Fire Service Trng Specialist III | – | 1 | 1 | 2,605–3,144 | 37,728 | 37,728 |
| Arson & Bomb Investigator | – | 3 | 3 | 2,372–2,861 | 86,772 | 90,948 |
| New Programs Consultant | – | 4 | 4 | 2,360–2,845 | 113,280 | 118,656 |
| Office Asst II-Typing | – | 2 | 2 | 1,048–1,367 | 27,697 | 28,117 |
| Totals | – | 12 | 12 | – | $339,577 | $351,085 |
| TOTALS, AUTHORIZED POSITIONS | 115.1 | 149.9 | 149.9 | $3,107,127 | $4,131,552 | $4,223,794 |
| *Regular/Ongoing Positions* | *110.5* | *149* | *149* | *3,013,304* | *4,093,052* | *4,185,294* |
| *Temporary Help* | *4.6* | *0.9* | *0.9* | *74,611* | *37,000* | *37,000* |
| *Overtime* | – | – | – | *19,212* | *1,500* | *1,500* |

## 1730 FRANCHISE TAX BOARD *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | | | |
| Executive Management: | | | | SALARY RANGE | | |
| Exec Off | 1 | 1 | 1 | $63,660 | $63,660 | $63,660 |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Administrator III | 1.1 | – | – | 2,913–3,690 | – | – |
| Administrator II | 0.3 | – | – | 2,651–3,357 | – | – |
| Administrator I | 1 | – | – | 2,415–3,052 | – | – |
| Bus Service Off III | 0.8 | – | – | 2,197–2,651 | – | – |
| Assoc Mgt Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Adm Asst I | 0.3 | 1 | 1 | 1,827–2,303 | 22,995 | 24,078 |
| Exec Secty II | 0.8 | – | – | 1,512–1,809 | – | – |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 1.3 | 1 | 1 | 1,214–1,551 | 15,267 | 15,882 |
| Office Asst II-Gen | 0.8 | – | – | 1,048–1,309 | – | – |
| Totals | 9.7 | 5 | 5 | $313,842 | $177,918 | $179,616 |
| Affirmative Action: | | | | | | |
| Administrator I | 0.8 | – | – | 2,415–3,052 | – | – |
| Tax Auditor III | 0.3 | 1 | 1 | 2,197–2,778 | 27,636 | 28,980 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 2.1 | 2 | 2 | $42,648 | $42,204 | $43,548 |
| Internal Audit: | | | | | | |
| Administrator II | 1 | – | – | 2,651–3,357 | – | – |
| Administrator I | 1 | – | – | 2,415–3,052 | – | – |
| Assoc Mgt Auditor | 2.4 | – | – | 2,197–2,651 | – | – |
| Tax Auditor II | 0.6 | – | – | 1,827–2,303 | – | – |
| Secty | 1 | – | – | 1,236–1,512 | – | – |
| Totals | 6 | – | – | $172,769 | – | – |
| Facilities/Business Services Bureau: | | | | | | |
| Administrator III | – | 1 | 1 | 2,913–3,690 | 46,428 | 46,428 |
| Facilities Planning Division: | | | | | | |
| Administrator II | – | 1 | 1 | 2,651–3,357 | 37,068 | 38,400 |
| Assoc Mgt Analyst | – | 1 | 1 | 2,197–2,651 | 31,690 | 31,812 |
| Bus Service Off III | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Business Services Section: | | | | | | |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Bus Service Off III | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Service Off II | – | 2 | 2 | 2,002–2,415 | 56,510 | 57,848 |
| Bus Service Off I | – | 5 | 5 | 1,827–2,197 | 127,182 | 128,400 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Property Clk II | – | 1 | 1 | 1,591–2,098 | 22,689 | 22,944 |
| Materials & Stores Supvr II | – | 2 | 2 | 1,591–2,098 | 45,888 | 45,888 |
| Warehouse Worker | – | 6 | 6 | 1,401–1,666 | 109,656 | 109,656 |
| Office Services Supvr I-Gen | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Mailing Mach Supvr | – | 1 | 1 | 1,265–1,491 | 17,892 | 17,892 |
| Key Data Supvr I | – | 1 | 1 | 1,260–1,486 | 16,056 | 16,752 |
| Stock Clk | – | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | – | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Mailing Mach Opr | – | 3 | 3 | 1,135–1,321 | 46,622 | 47,363 |
| Office Asst II-Gen | – | 8 | 8 | 1,048–1,309 | 113,822 | 115,532 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Asst Clk | – | 1 | 1 | 832–950 | 11,259 | 11,562 |
| Technical Analysis Section: | | | | | | |
| Administrator I | – | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 1730 FRANCHISE TAX BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Assoc Mgt Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Graphic Artist | – | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Graphic Artist | – | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Sr Mach Opr | – | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Office Services Supvr I-Gen | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Mach Opr III-Gen | – | 3 | 3 | 1,222–1,437 | 51,732 | 51,732 |
| Composing Techn I | – | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Mach Opr II-Gen | – | 4 | 4 | 1,177–1,376 | 63,122 | 64,200 |
| Office Asst II-Typing | – | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Office Asst II-Gen | – | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Composing Techn Trainee | – | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Asst Clk | – | 1 | 1 | 832–950 | 11,688 | 11,688 |
| Internal Audit Section: | | | | | | |
| Administrator II | – | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Administrator I | – | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Assoc Mgt Auditor | – | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Tax Auditor II | – | 1 | 1 | 1,827–2,303 | 24,888 | 26,067 |
| Auditor I/II | – | 1 | 1 | 1,407–2,197 | 17,604 | 21,924 |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,308 | 17,448 |
| Totals | – | 69 | 69 | – | $1,455,958 | $1,472,028 |
| Personnel Management Bureau: | | | | | | |
| C.E.A. I | – | 1 | 1 | 2,778–3,690 | 42,055 | 44,108 |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Labor Relations: | | | | | | |
| Assoc Personnel Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Labor Relations Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Personnel Section: | | | | | | |
| Staff Services Mgr II-Managerial | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | – | 2 | 2 | 2,415–2,913 | 67,657 | 69,237 |
| Assoc Personnel Analyst | – | 5 | 5 | 2,197–2,651 | 154,178 | 157,230 |
| Staff Services Analyst-Gen | – | 2 | 2 | 1,407–2,197 | 39,828 | 41,628 |
| Personnel Asst III | – | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Office Services Supvr III-Gen | – | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Personnel Asst II | – | 4 | 4 | 1,481–1,768 | 84,012 | 84,864 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Personnel Asst I | – | 9 | 9 | 1,126–1,551 | 163,125 | 164,604 |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | – | 5 | 5 | 1,048–1,367 | 72,840 | 72,840 |
| Office Asst II-Gen | – | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Asst Clk | – | 1 | 1 | 832–950 | 10,632 | 10,929 |
| Employee Development Section: | | | | | | |
| Administrator II | – | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Trng Off I | – | 3 | 3 | 2,197–2,651 | 91,932 | 93,288 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 24,024 | 25,176 |
| Personnel Techn I | – | 1 | 1 | 1,138–1,565 | 18,780 | 18,780 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 16,127 | 16,817 |
| Personnel Asst I | – | 1 | 1 | 1,126–1,551 | 17,042 | 17,771 |
| Sr Steno | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 12,989 | 13,409 |
| Asst Clk | – | 1 | 1 | 832–950 | 11,118 | 11,462 |
| Totals | – | 52 | 52 | – | $1,157,359 | $1,173,553 |
| Tax Policy & Leg. Support Bureau: | | | | | | |
| C.E.A. II | 1 | – | – | 3,052–4,057 | – | – |
| Administrator III | 1 | – | – | 2,913–3,690 | – | – |
| Administrator II | 2 | – | – | 2,651–3,357 | – | – |
| Prog Specialist II | 0.9 | – | – | 2,651–3,357 | – | – |
| Research Mgr II-Economics | 0.2 | – | – | 2,651–3,200 | – | – |
| Tax Service Specialist | 1.2 | – | – | 2,651–3,200 | – | – |
| Administrator I | 0.8 | – | – | 2,415–3,052 | – | – |
| Staff Services Mgr I | 1.8 | – | – | 2,415–2,913 | – | – |
| Tax Auditor III | 0.3 | – | – | 2,197–2,778 | – | – |
| Asst Tax Service Specialist | 0.9 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 2.5 | – | – | 2,197–2,651 | – | – |
| Tax Compliance Rep III | 0.2 | – | – | 2,197–2,651 | – | – |
| Assoc Mgt Analyst | 1.1 | – | – | 2,197–2,651 | – | – |
| Tax Auditor II | 0.2 | – | – | 1,827–2,303 | – | – |
| Tax Compliance Rep II | 1 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 0.9 | – | – | 1,407–2,197 | – | – |
| Tax Compliance Rep I | 0.2 | – | – | 1,407–1,827 | – | – |
| Prog Techn III-Taxpayer | 0.8 | – | – | 1,358–1,611 | – | – |
| Mgt Services Techn | 1.8 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 0.8 | – | – | 1,214–1,551 | – | – |
| Secty | 1 | – | – | 1,236–1,512 | – | – |
| Sr Word Processing Techn | 0.7 | – | – | 1,260–1,486 | – | – |
| Prog Techn II-Taxpayer | 0.1 | – | – | 1,214–1,425 | – | – |
| Office Asst II-Typing | 1 | – | – | 1,048–1,367 | – | – |
| Office Asst II-Gen | 0.1 | – | – | 1,048–1,309 | – | – |
| Word Processing Techn | 0.3 | – | – | 1,048–1,309 | – | – |
| Totals | 22.8 | – | – | $622,595 | – | – |
| Overtime | – | – | – | – | $40,700 | $41,100 |
| Totals, Administration | 40.6 | 128 | 128 | $1,151,854 | $2,874,139 | $2,909,845 |

## 1730 FRANCHISE TAX BOARD—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Information Systems Division: | | | | SALARY RANGE | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 51,896 | 53,568 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 2 | 2 | 2 | $65,052 | $69,344 | $71,016 |
| Systems & Information Services: | | | | | | |
| DP Mgr IV | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Information & Support: | | | | | | |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr DP Analyst | 0.3 | 1 | 1 | 2,651–3,200 | 37,216 | 38,400 |
| DP Mgr I | 2.5 | 3 | 3 | 2,415–2,913 | 104,868 | 104,868 |
| Staff DP Analyst | 1.9 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Mgt Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Assoc DP Analyst | 8.2 | 10 | 10 | 2,197–2,651 | 293,404 | 302,762 |
| DP Techn Supvr II | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Staff Services Analyst-Gen | 11 | 13 | 13 | 1,407–2,197 | 308,176 | 316,978 |
| Sr DP Techn | 0.9 | 1 | 1 | 1,462–1,745 | 20,308 | 20,940 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Systems Development: | | | | | | |
| DP Mgr III | 0.9 | 1 | 1 | 2,913–3,518 | 42,055 | 42,216 |
| DP Mgr II | 3.1 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| Sr Programmer Analyst | 2 | 3 | 3 | 2,651–3,200 | 113,424 | 115,200 |
| DP Mgr I | 6 | 6 | 6 | 2,415–2,913 | 209,736 | 209,736 |
| Staff DP Analyst | 1.6 | 2 | 2 | 2,415–2,913 | 63,936 | 65,304 |
| Staff Programmer Analyst | 2 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Mgt Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Assoc Programmer Analyst | 29.1 | 32 | 32 | 2,197–2,651 | 967,574 | 988,664 |
| Key Data Supvr IV | 0.1 | – | – | 1,827–2,197 | – | – |
| Programmer II | 15.1 | 15 | 15 | 1,827–2,197 | 376,728 | 386,895 |
| Programmer I | 1.3 | 1 | 1 | 1,407–1,827 | 21,924 | 21,924 |
| Sr DP Techn | 0.1 | 1 | 1 | 1,462–1,745 | 19,167 | 20,071 |
| DP Techn | 3.1 | 4 | 4 | 1,198–1,523 | 62,316 | 64,044 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 96.6 | 105 | 105 | $2,693,288 | $3,005,152 | $3,062,322 |
| Data Center Bureau: | | | | | | |
| DP Mgr IV | 0.4 | 1 | 1 | 3,200–3,869 | 45,175 | 46,428 |
| DP Mgr III | 0.6 | – | – | 2,913–3,518 | – | – |
| Systems Software Spec II-Tech | 3 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| DP Mgr II | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| DP Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Staff DP Analyst | 2.8 | 3 | 3 | 2,415–2,913 | 104,868 | 104,868 |
| Staff Programmer Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Systems Software Specialist I | 5 | 5 | 5 | 2,415–2,913 | 174,105 | 174,780 |
| Assoc Systems Software Specialist | 1.5 | 2 | 2 | 2,197–2,651 | 57,470 | 60,120 |
| Assoc DP Analyst | 1 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| DP Techn Supvr II | 2.2 | 2 | 2 | 2,098–2,529 | 56,019 | 57,242 |
| Computer Operations Supvr II | 3 | 3 | 3 | 2,098–2,529 | 92,396 | 92,396 |
| DP Techn Specialist II | 0.2 | 1 | 1 | 2,098–2,529 | 26,576 | 27,860 |
| Programmer II | 0.5 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 1.5 | 1 | 1 | 1,407–2,197 | 25,296 | 26,364 |
| DP Techn Supvr I | 7.8 | 8 | 8 | 1,745–2,098 | 190,522 | 196,385 |
| Computer Operations Supvr I | 2.7 | 3 | 3 | 1,745–2,098 | 73,957 | 75,098 |
| Sr Computer Opr | 8.2 | 9 | 9 | 1,462–1,745 | 182,289 | 186,550 |
| Sr DP Techn | 13.1 | 17 | 17 | 1,462–1,745 | 334,983 | 343,565 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| DP Techn | 6.7 | 8 | 8 | 1,198–1,523 | 122,608 | 126,494 |
| Computer Opr | 8.4 | 9 | 9 | 1,198–1,523 | 153,105 | 156,845 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 2.9 | 3 | 3 | 1,048–1,367 | 42,615 | 43,062 |
| Office Asst II-Gen | 3.9 | 4 | 4 | 1,048–1,309 | 56,734 | 58,458 |
| Totals | 82.2 | 91 | 91 | $1,903,858 | $2,129,486 | $2,168,555 |
| Overtime | – | – | – | 20,847 | 31,900 | 32,200 |
| Totals, Information Systems Division | 180.8 | 198 | 198 | $4,683,045 | $5,235,882 | $5,334,093 |
| **Compliance Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. IV | 0.9 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Administrator I | 0.9 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Staff Services Mgr I | 0.1 | – | – | 2,415–2,913 | – | – |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 16,668 | 17,400 |
| Totals | 2.9 | 3 | 3 | $103,346 | $107,784 | $108,516 |
| Enforcement Bureau: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 44,638 | 47,014 |
| Administrator III | 1 | 1 | 1 | 2,913–3,690 | 42,216 | 42,216 |
| Administrator II | 2.2 | 3 | 3 | 2,651–3,357 | 113,720 | 115,200 |
| Administrator I | 9.1 | 10 | 10 | 2,415–3,052 | 345,574 | 348,480 |

## 1730 FRANCHISE TAX BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Prog Specialist I | 2 | 2 | 2 | 2,415–3,052 | 69,912 | 69,912 |
| Tax Auditor III | 1.2 | 2 | 2 | 2,197–2,778 | 63,624 | 63,624 |
| Tax Compliance Rep III | 1.3 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Tax Compliance Rep III | 23.6 | 24 | 24 | 2,197–2,651 | 744,132 | 756,038 |
| Tax Auditor II | 0.3 | 2 | 2 | 1,827–2,303 | 50,076 | 52,035 |
| Tax Compliance Rep II | 38.3 | 39 | 39 | 1,827–2,197 | 995,589 | 1,015,896 |
| Tax Compliance Rep I | 2.6 | 8 | 8 | 1,407–1,827 | 157,663 | 162,577 |
| Office Services Supvr II-Gen | 0.3 | – | – | 1,358–1,768 | – | – |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 26.9 | 25 | 25 | 1,177–1,565 | 435,488 | 446,566 |
| Office Services Supvr I-Gen | 4.5 | 5 | 5 | 1,214–1,551 | 84,514 | 85,442 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 15,316 | 15,940 |
| Office Techn-Gen | 1.4 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Secty | 2.1 | 2 | 2 | 1,236–1,512 | 34,660 | 34,896 |
| Prog Techn II-Taxpayer | 4.6 | 5 | 5 | 1,214–1,425 | 83,466 | 84,456 |
| Office Asst II-Typing | 7.3 | 10 | 10 | 1,048–1,367 | 144,806 | 145,636 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Office Asst II-Gen | 34.2 | 39 | 39 | 1,048–1,309 | 564,880 | 567,920 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Prog Techn Trainee-Gen | 0.1 | – | – | 1,048–1,214 | – | – |
| Office Asst I-Gen | 2 | 2 | 2 | 944–1,087 | 26,328 | 26,328 |
| Asst Clk | 0.6 | 1 | 1 | 832–950 | 11,688 | 11,688 |
| Totals | 168.4 | 189 | 189 | $3,610,698 | $4,190,938 | $4,255,064 |
| Audit Bureau: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Prog Specialist III | 0.1 | – | – | 2,913–3,518 | – | – |
| Administrator II | 0.9 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Tax Auditor III | 3.3 | 3 | 3 | 2,197–2,778 | 95,436 | 95,436 |
| Office Techn-Gen | 0.1 | – | – | 1,214–1,551 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Corporation Audit: | | | | | | |
| Administrator III | 0.9 | 1 | 1 | 2,913–3,690 | 42,216 | 42,216 |
| Prog Specialist III | 0.9 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Prog Specialist II | 1.8 | 2 | 2 | 2,651–3,357 | 76,800 | 76,800 |
| Administrator II | 2.8 | 3 | 3 | 2,651–3,357 | 115,200 | 115,200 |
| Prog Specialist I | 4.6 | 5 | 5 | 2,415–3,052 | 174,780 | 174,780 |
| Administrator I | 3.7 | 4 | 4 | 2,415–3,052 | 139,824 | 139,824 |
| Tax Auditor III | 14.6 | 17 | 17 | 2,197–2,778 | 534,020 | 536,736 |
| Tax Auditor II | 13.4 | 14 | 14 | 1,827–2,303 | 361,752 | 366,423 |
| Mgt Services Techn | 2.3 | 3 | 3 | 1,177–1,565 | 55,576 | 56,284 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Personal Income Tax Audit: | | | | | | |
| Administrator III | 1 | 1 | 1 | 2,913–3,690 | 42,216 | 42,216 |
| Administrator II | 2.1 | 2 | 2 | 2,651–3,357 | 76,800 | 76,800 |
| Prog Specialist I | 0.9 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Administrator I | 7.4 | 8 | 8 | 2,415–3,052 | 276,504 | 278,028 |
| Tax Auditor III | 16.9 | 18 | 18 | 2,197–2,778 | 546,062 | 557,948 |
| Inheritance & Gift Tax Examiner III | 0.1 | – | – | 2,197–2,651 | – | – |
| Tax Auditor II | 39.2 | 38 | 38 | 1,827–2,303 | 948,651 | 968,223 |
| Office Services Supvr II-Gen | 0.9 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Auditor I/II | 22.9 | 27 | 27 | 1,407–2,197 | 530,963 | 604,443 |
| Mgt Services Techn | 18 | 19 | 19 | 1,177–1,565 | 339,558 | 344,748 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Gen | 0.1 | – | – | 1,214–1,551 | – | – |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Prog Techn II-Taxpayer | – | – | – | 1,214–1,425 | – | – |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Office Asst II-Gen | 14.2 | 15 | 15 | 1,048–1,309 | 216,348 | 217,992 |
| Key Data Opr | – | 1 | 1 | 976–1,309 | 13,812 | 14,304 |
| Asst Clk | 1.4 | 3 | 3 | 832–950 | 33,468 | 34,106 |
| Clerical Support Section: | | | | | | |
| Administrator III | 0.1 | – | – | 2,913–3,690 | – | – |
| Administrator II | 0.3 | – | – | 2,651–3,357 | – | – |
| Prog Specialist II | 0.2 | – | – | 2,651–3,357 | – | – |
| Administrator I | 0.3 | – | – | 2,415–3,052 | – | – |
| Prog Specialist I | 0.6 | – | – | 2,415–3,052 | – | – |
| Tax Auditor III | 1.3 | – | – | 2,197–2,778 | – | – |
| Tax Auditor II | 0.4 | – | – | 1,827–2,303 | – | – |
| Office Services Mgr I | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Office Services Supvr II-Gen | 3.1 | 3 | 3 | 1,358–1,768 | 57,996 | 57,996 |
| Office Techn-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Techn-Gen | 5.8 | 6 | 6 | 1,214–1,551 | 99,861 | 101,324 |
| Office Services Supvr I-Typing | 1.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 2.8 | 4 | 4 | 1,214–1,551 | 68,400 | 68,400 |
| Acctg Techn | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Sr Steno | 0.5 | – | – | 1,236–1,512 | – | – |
| Sr Word Processing Techn | 2 | 2 | 2 | 1,260–1,486 | 35,664 | 35,664 |
| Office Asst II-Typing | 14.3 | 13 | 13 | 1,048–1,367 | 186,591 | 188,031 |
| Office Asst II-Gen | 25 | 25 | 25 | 1,048–1,309 | 361,321 | 362,922 |
| Word Processing Techn | 16 | 16 | 16 | 1,048–1,309 | 248,041 | 248,828 |
| Calculating Mach Opr | 3.9 | 4 | 4 | 1,126–1,309 | 60,936 | 61,428 |
| Office Asst I—Gen | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Asst Clk | 1.4 | 4 | 4 | 832–950 | 42,999 | 44,229 |
| Totals | 263.1 | 276 | 276 | $5,649,782 | $6,136,527 | $6,267,603 |

## 1730 FRANCHISE TAX BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Compliance Development Bureau: | | | | | | |
| Administrator III | 0.8 | – | – | 2,913–3,690 | – | – |
| Administrator I | 0.8 | – | – | 2,415–3,052 | – | – |
| Tax Auditor III | 0.8 | – | – | 2,197–2,778 | – | – |
| Tax Compliance Rep III | 0.9 | – | – | 2,197–2,651 | – | – |
| Tax Auditor II | 0.9 | – | – | 1,827–2,303 | – | – |
| Tax Compliance Rep II | 0.3 | – | – | 1,827–2,197 | – | – |
| Office Techn-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Techn-Gen | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Gen | 0.3 | – | – | 1,048–1,309 | – | – |
| Key Data Opr | 1.1 | – | – | 976–1,309 | – | – |
| Prog Techn Trainee-Gen | 1.9 | – | – | 1,048–1,214 | – | – |
| Totals | 8.6 | – | – | $197,384 | – | – |
| District Office Bureau: | | | | | | |
| C.E.A.III | 1 | 1 | 1 | 3,357–4,464 | 53,359 | 53,568 |
| Administrator III | 0.8 | 1 | 1 | 2,913–3,690 | 41,733 | 42,216 |
| Administrator I | 1 | 1 | 1 | 2,415–3,052 | 34,416 | 34,956 |
| Tax Auditor III | 1 | 1 | 1 | 2,197–2,778 | 31,812 | 31,812 |
| Tax Compliance Rep III | 1.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty I | 0.1 | 1 | 1 | 1,389–1,653 | 18,273 | 19,099 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.9 | – | – | 1,236–1,512 | – | – |
| Prog Techn II-Taxpayer | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Northern Area: | | | | | | |
| Administrator IV | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Prog Specialist II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Prog Specialist I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Tax Compliance Rep II | 0.2 | 1 | 1 | 1,827–2,197 | 22,094 | 23,124 |
| Fresno: | | | | | | |
| Administrator I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Tax Auditor III | 1 | 1 | 1 | 2,197–2,778 | 31,812 | 31,812 |
| Tax Compliance Rep III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Tax Auditor II | 2 | 2 | 2 | 1,827–2,303 | 52,728 | 52,728 |
| Tax Compliance Rep II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Prog Techn III-Taxpayer | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Prog Techn II-Taxpayer | 0.9 | 1 | 1 | 1,214–1,425 | 17,054 | 17,460 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Prog Techn Trainee-Gen | 2 | 2 | 2 | 1,048–1,214 | 28,608 | 29,136 |
| Oakland: | | | | | | |
| Administrator II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Prog Specialist II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Administrator I | 1.2 | 2 | 2 | 2,415–3,052 | 69,912 | 69,912 |
| Investigation Specialist I | 1 | 1 | 1 | 2,263–3,000 | 36,000 | 36,000 |
| Tax Auditor III | 3 | 3 | 3 | 2,197–2,778 | 95,436 | 95,436 |
| Tax Compliance Rep III | 0.8 | – | – | 2,197–2,651 | – | – |
| Tax Compliance Rep III | 1.2 | 2 | 2 | 2,197–2,651 | 60,680 | 62,046 |
| Tax Auditor II | 3.9 | 3 | 3 | 1,827–2,303 | 76,428 | 78,795 |
| Tax Compliance Rep II | 3.8 | 4 | 4 | 1,827–2,197 | 97,896 | 101,252 |
| Tax Compliance Rep I | 0.9 | 1 | 1 | 1,407–1,827 | 20,982 | 21,747 |
| Supvng Prog Techn II-Taxpayer | 1 | 1 | 1 | 1,358–1,611 | 19,152 | 19,332 |
| Prog Techn III-Taxpayer | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,462 | 17,100 |
| Prog Techn II-Taxpayer | 3 | 3 | 3 | 1,214–1,425 | 46,991 | 48,980 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 27,977 | 28,418 |
| Prog Techn Trainee-Gen | 0.9 | 1 | 1 | 1,048–1,214 | 14,084 | 14,568 |
| Sacramento: | | | | | | |
| Administrator II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Investigation Specialist II | 1 | 1 | 1 | 2,731–3,296 | 39,552 | 39,552 |
| Administrator I | 1 | 1 | 1 | 2,415–3,052 | 34,281 | 34,956 |
| Investigation Specialist I | 0.3 | – | – | 2,263–3,000 | – | – |
| Tax Auditor III | 1.3 | 1 | 1 | 2,197–2,778 | 30,958 | 31,812 |
| Tax Compliance Rep III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Tax Auditor II | 5.3 | 6 | 6 | 1,827–2,303 | 155,052 | 156,996 |
| Tax Compliance Rep II | 3 | 3 | 3 | 1,827–2,197 | 77,136 | 78,300 |
| Prog Techn III-Taxpayer | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Supvng Prog Techn II-Taxpayer | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Prog Techn II-Taxpayer | 3 | 3 | 3 | 1,214–1,425 | 49,514 | 51,312 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,496 | 29,496 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 13,584 | 14,040 |
| San Francisco: | | | | | | |
| Administrator III | 1 | 1 | 1 | 2,913–3,690 | 42,216 | 42,216 |
| Prog Specialist II | 2 | 2 | 2 | 2,651–3,357 | 76,800 | 76,800 |
| Administrator I | 3.7 | 3 | 3 | 2,415–3,052 | 104,733 | 104,868 |
| Prog Specialist I | 3.9 | 4 | 4 | 2,415–3,052 | 139,689 | 139,824 |
| Investigation Specialist I | 1 | 1 | 1 | 2,263–3,000 | 35,444 | 36,000 |
| Tax Auditor III | 9.6 | 10 | 10 | 2,197–2,778 | 307,168 | 312,744 |
| Tax Compliance Rep III | 1.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Tax Auditor II | 9.8 | 13 | 13 | 1,827–2,303 | 319,511 | 328,773 |
| Tax Compliance Rep II | 4.1 | 4 | 4 | 1,827–2,197 | 105,456 | 105,456 |
| Auditor I/II | 1.6 | 1 | 1 | 1,407–2,197 | 17,604 | 21,924 |
| Supvng Prog Techn III-Taxpayer | 1 | 1 | 1 | 1,544–1,854 | 21,233 | 22,170 |
| Property Clk I | 1.8 | 2 | 2 | 1,401–1,827 | 39,588 | 39,984 |
| Tax Compliance Rep I | 1.8 | 2 | 2 | 1,407–1,827 | 37,844 | 39,609 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,692 | 19,692 |

## 1730 FRANCHISE TAX BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Prog Techn III-Taxpayer | 0.1 | 1 | 1 | 1,358–1,611 | 17,897 | 18,672 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 15,708 | 16,404 |
| Prog Techn II-Taxpayer | 2.9 | 2 | 2 | 1,214–1,425 | 34,200 | 34,200 |
| Office Asst II-Typing | 4.9 | 5 | 5 | 1,048–1,367 | 70,600 | 71,744 |
| Prog Techn Trainee-Gen | 1.6 | 2 | 2 | 1,048–1,214 | 27,163 | 28,102 |
| San Jose: | | | | | | |
| Administrator II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Administrator I | 2 | 2 | 2 | 2,415–3,052 | 69,102 | 69,912 |
| Prog Specialist I | 1.9 | 2 | 2 | 2,415–3,052 | 69,777 | 69,912 |
| Tax Auditor III | 2 | 2 | 2 | 2,197–2,778 | 62,038 | 63,624 |
| Tax Compliance Rep III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Tax Compliance Rep III | 0.9 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Tax Auditor II | 4.9 | 5 | 5 | 1,827–2,303 | 117,422 | 122,442 |
| Auditor I/II | 5.1 | 5 | 5 | 1,407–2,197 | 104,642 | 113,530 |
| Tax Compliance Rep II | 1.7 | 3 | 3 | 1,827–2,197 | 69,685 | 72,954 |
| Tax Compliance Rep I | 2.1 | 1 | 1 | 1,407–1,827 | 17,124 | 17,864 |
| Supvng Prog Techn II-Taxpayer | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Prog Techn III-Taxpayer | 1 | 1 | 1 | 1,358–1,611 | 18,712 | 19,452 |
| Mgt Services Techn | 0.2 | – | – | 1,177–1,565 | – | – |
| Office Asst II-Typing | 3.7 | 4 | 4 | 1,048–1,367 | 57,033 | 57,914 |
| Prog Techn Trainee-Gen | 1.8 | 2 | 2 | 1,048–1,214 | 27,268 | 28,216 |
| Santa Rosa: | | | | | | |
| Administrator I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Tax Auditor III | 1 | 1 | 1 | 2,197–2,778 | 30,348 | 31,812 |
| Tax Compliance Rep III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Tax Auditor II | 1 | 1 | 1 | 1,827–2,303 | 23,754 | 24,888 |
| Tax Compliance Rep II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Prog Techn III-Taxpayer | 1 | 1 | 1 | 1,358–1,611 | 19,032 | 19,332 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Prog Techn II-Taxpayer | 1 | 1 | 1 | 1,214–1,425 | 16,810 | 17,100 |
| Stockton: | | | | | | |
| Administrator I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Tax Auditor III | 0.3 | – | – | 2,197–2,778 | – | – |
| Tax Auditor II | 1.7 | 2 | 2 | 1,827–2,303 | 51,051 | 52,530 |
| Tax Compliance Rep II | 2.9 | 3 | 3 | 1,827–2,197 | 79,092 | 79,092 |
| Auditor I/II | 0.9 | 1 | 1 | 1,407–2,197 | 21,732 | 22,859 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Prog Techn II-Taxpayer | 2 | 2 | 2 | 1,214–1,425 | 32,438 | 33,272 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,172 | 14,568 |
| Los Angeles Area: | | | | | | |
| Administrator IV | 1 | 1 | 1 | 3,200–3,869 | 46,249 | 46,428 |
| Prog Specialist II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Investigation Specialist II | 0.3 | – | – | 2,731–3,296 | – | – |
| Prog Specialist I | 0.7 | 1 | 1 | 2,415–3,052 | 28,980 | 30,348 |
| Office Techn-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Bakersfield: | | | | | | |
| Administrator I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Investigation Specialist I | 1 | 1 | 1 | 2,263–3,000 | 36,000 | 36,000 |
| Tax Auditor III | 1 | 1 | 1 | 2,197–2,778 | 29,778 | 31,202 |
| Tax Compliance Rep III | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Tax Auditor II | 1 | 1 | 1 | 1,827–2,303 | 24,696 | 25,869 |
| Tax Compliance Rep II | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Tax Compliance Rep I | 1 | – | – | 1,407–1,827 | – | – |
| Prog Techn III-Taxpayer | 1 | 1 | 1 | 1,358–1,611 | 19,092 | 19,332 |
| Prog Techn II-Taxpayer | 0.9 | 1 | 1 | 1,214–1,425 | 15,074 | 15,659 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Prog Techn Trainee-Gen | 0.8 | 1 | 1 | 1,048–1,214 | 13,444 | 13,888 |
| El Monte: | | | | | | |
| Administrator III | 0.7 | – | – | 2,913–3,690 | – | – |
| Administrator II | 0.3 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Prog Specialist I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Administrator I | 2.7 | 2 | 2 | 2,415–3,052 | 69,912 | 69,912 |
| Tax Auditor III | 8.6 | 9 | 9 | 2,197–2,778 | 279,694 | 284,844 |
| Tax Compliance Rep III | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Tax Compliance Rep III | 0.5 | – | – | 2,197–2,651 | – | – |
| Tax Auditor II | 8.5 | 7 | 7 | 1,827–2,303 | 176,724 | 181,380 |
| Tax Compliance Rep II | 4.3 | 5 | 5 | 1,827–2,197 | 126,690 | 128,964 |
| Auditor I/II | 16.2 | 2 | 2 | 1,407–2,197 | 37,680 | 42,000 |
| Prog Techn III-Taxpayer | 1 | 1 | 1 | 1,358–1,611 | 16,296 | 17,052 |
| Office Techn-Typing | 3 | 4 | 4 | 1,214–1,551 | 65,404 | 66,420 |
| Prog Techn II-Taxpayer | 1.9 | 2 | 2 | 1,214–1,425 | 32,894 | 33,479 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,216 | 14,752 |
| Prog Techn Trainee-Gen | 2.1 | 2 | 2 | 1,048–1,214 | 26,853 | 27,738 |
| West Los Angeles: | | | | | | |
| Administrator III | 0.3 | 1 | 1 | 2,913–3,690 | 42,216 | 42,216 |
| Administrator II | 0.8 | – | – | 2,651–3,357 | – | – |
| Prog Specialist I | 1.2 | 3 | 3 | 2,415–3,052 | 103,383 | 104,868 |
| Administrator I | 4.3 | 5 | 5 | 2,415–3,052 | 166,262 | 170,905 |
| Tax Auditor III | 8.2 | 8 | 8 | 2,197–2,778 | 238,336 | 245,452 |
| Tax Auditor II | 19.2 | 23 | 23 | 1,827–2,303 | 547,776 | 568,248 |
| Auditor I/II | 4.1 | 10 | 10 | 1,407–2,197 | 203,760 | 225,785 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,708 | 16,404 |
| Office Asst II-Typing | 2.8 | 3 | 3 | 1,048–1,367 | 40,577 | 41,474 |

## 1730 FRANCHISE TAX BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Los Angeles: | | | | SALARY RANGE | | |
| Administrator III | 1 | 1 | 1 | 2,913–3,690 | 42,216 | 42,216 |
| Administrator II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Prog Specialist II | 2 | 2 | 2 | 2,651–3,357 | 76,800 | 76,800 |
| Investigation Specialist II | 0.8 | 1 | 1 | 2,731–3,296 | 39,552 | 39,552 |
| Administrator I | 4.1 | 4 | 4 | 2,415–3,052 | 138,609 | 139,824 |
| Prog Specialist I | 2.8 | 3 | 3 | 2,415–3,052 | 101,716 | 103,383 |
| Investigation Specialist I | 4.8 | 5 | 5 | 2,263–3,000 | 163,873 | 167,021 |
| Tax Auditor III | 5.8 | 5 | 5 | 2,197–2,778 | 149,086 | 151,940 |
| Tax Compliance Rep III | 3.1 | 3 | 3 | 2,197–2,651 | 94,338 | 95,436 |
| Tax Auditor II | 6.7 | 9 | 9 | 1,827–2,303 | 207,827 | 217,632 |
| Tax Compliance Rep II | 9.7 | 8 | 8 | 1,827–2,197 | 194,214 | 200,940 |
| Supvng Prog Techn III-Taxpayer | 0.7 | 1 | 1 | 1,544–1,854 | 18,863 | 19,727 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Tax Compliance Rep I | 0.5 | 2 | 2 | 1,407–1,827 | 33,948 | 35,403 |
| Office Services Supvr II-Gen | 0.7 | 1 | 1 | 1,358–1,768 | 16,611 | 17,352 |
| Auditor I/II | 1.5 | 3 | 3 | 1,407–1,673 | 61,092 | 67,727 |
| Prog Techn III-Taxpayer | 1.1 | – | – | 1,358–1,611 | – | – |
| Mgt Services Techn | 4.6 | 6 | 6 | 1,177–1,565 | 104,337 | 106,796 |
| Office Techn-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Techn-Gen | 0.9 | – | – | 1,214–1,551 | – | – |
| Prog Techn II-Taxpayer | 2.5 | 3 | 3 | 1,214–1,425 | 48,271 | 49,618 |
| Office Asst II-Typing | 5.6 | 6 | 6 | 1,048–1,367 | 82,341 | 84,180 |
| Word Processing Techn | 0.6 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Prog Techn Trainee-Gen | 6.3 | 9 | 9 | 1,048–1,214 | 123,118 | 125,668 |
| Santa Barbara: | | | | | | |
| Administrator I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Tax Compliance Rep III | 0.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Tax Auditor II | 2.9 | 3 | 3 | 1,827–2,303 | 73,992 | 76,653 |
| Tax Compliance Rep II | 1 | 1 | 1 | 1,827–2,197 | 25,275 | 26,364 |
| Auditor I/II | 0.4 | 1 | 1 | 1,407–2,197 | 21,564 | 22,859 |
| Prog Techn II-Taxpayer | 1.2 | 1 | 1 | 1,214–1,425 | 17,460 | 17,460 |
| Office Asst II-Typing | 1.8 | 3 | 3 | 1,048–1,367 | 40,990 | 42,324 |
| Prog Techn Trainee-Gen | 0.2 | – | – | 1,048–1,214 | – | – |
| Van Nuys: | | | | | | |
| Administrator II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Prog Specialist II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Administrator I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Investigation Specialist I | 1 | 1 | 1 | 2,263–3,000 | 36,000 | 36,000 |
| Tax Auditor III | 3.1 | 3 | 3 | 2,197–2,778 | 87,062 | 91,198 |
| Tax Compliance Rep III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Tax Compliance Rep III | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Tax Auditor II | 4.8 | 5 | 5 | 1,827–2,303 | 126,444 | 128,688 |
| Tax Compliance Rep II | 2.2 | 4 | 4 | 1,827–2,197 | 95,207 | 98,326 |
| Tax Compliance Rep I | 1.6 | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Auditor I | 0.1 | – | – | 1,407–1,673 | – | – |
| Supvng Prog Techn II-Taxpayer | 0.8 | 1 | 1 | 1,358–1,611 | 18,852 | 19,332 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Prog Techn II-Taxpayer | 3.9 | 4 | 4 | 1,214–1,425 | 66,900 | 67,716 |
| Office Asst II-Typing | 2.8 | 3 | 3 | 1,048–1,367 | 42,615 | 43,062 |
| Southern Area: | | | | | | |
| Administrator IV | 0.9 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Administrator III | 0.1 | – | – | 2,913–3,690 | – | – |
| Prog Specialist II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Prog Specialist I | 1 | 1 | 1 | 2,415–3,052 | 31,202 | 32,701 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Long Beach: | | | | | | |
| Administrator II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Prog Specialist I | 1.9 | 2 | 2 | 2,415–3,052 | 69,777 | 69,912 |
| Administrator I | 0.9 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Tax Auditor III | 2 | 2 | 2 | 2,197–2,778 | 63,624 | 63,624 |
| Tax Compliance Rep III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Tax Compliance Rep III | 1 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Tax Auditor II | 3.2 | 5 | 5 | 1,827–2,303 | 116,700 | 122,232 |
| Tax Compliance Rep II | 2.8 | 2 | 2 | 1,827–2,197 | 50,172 | 51,300 |
| Tax Compliance Rep I | 1.4 | 3 | 3 | 1,407–1,827 | 58,185 | 59,669 |
| Auditor I | 0.4 | – | – | 1,407–1,673 | – | – |
| Supvng Prog Techn II-Taxpayer | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Prog Techn III-Taxpayer | 0.3 | – | – | 1,358–1,611 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Office Asst II-Typing | 3.2 | 3 | 3 | 1,048–1,367 | 43,704 | 43,704 |
| Office Asst II-Gen | 0.4 | 1 | 1 | 1,048–1,309 | 13,964 | 14,480 |
| Prog Techn Trainee-Gen | 3.9 | 5 | 5 | 1,048–1,214 | 69,934 | 71,100 |
| San Bernardino: | | | | | | |
| Administrator II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Investigation Specialist I | 1 | 1 | 1 | 2,263–3,000 | 36,000 | 36,000 |
| Tax Auditor III | 1 | 1 | 1 | 2,197–2,778 | 31,812 | 31,812 |
| Tax Compliance Rep III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Tax Auditor II | 2.9 | 3 | 3 | 1,827–2,303 | 72,307 | 74,478 |
| Tax Compliance Rep II | 2.9 | 3 | 3 | 1,827–2,197 | 77,022 | 78,168 |
| Tax Compliance Rep I | 0.1 | – | – | 1,407–1,827 | – | – |
| Auditor I | 0.1 | – | – | 1,407–1,673 | – | – |
| Prog Techn III-Taxpayer | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Prog Techn II-Taxpayer | 2.9 | 3 | 3 | 1,214–1,425 | 51,566 | 51,660 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |

## 1730 FRANCHISE TAX BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Prog Techn Trainee-Gen | 1 | 1 | 1 | 1,048–1,214 | 13,888 | 14,392 |
| San Diego: | | | | | | |
| Administrator II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Administrator I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Prog Specialist I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Investigation Specialist I | 1 | 1 | 1 | 2,263–3,000 | 36,000 | 36,000 |
| Tax Auditor III | 1.9 | 2 | 2 | 2,197–2,778 | 60,680 | 62,046 |
| Tax Compliance Rep III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Tax Compliance Rep III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Tax Auditor II | 2.2 | 3 | 3 | 1,827–2,303 | 74,737 | 75,762 |
| Tax Compliance Rep II | 3.8 | 4 | 4 | 1,827–2,197 | 103,044 | 104,194 |
| Auditor I/II | 2.2 | 2 | 2 | 1,407–2,197 | 43,488 | 45,803 |
| Supvng Prog Techn II-Taxpayer | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Prog Techn III-Taxpayer | 0.9 | 1 | 1 | 1,358–1,611 | 17,349 | 18,072 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Prog Techn II-Taxpayer | 1.7 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 2.7 | 3 | 3 | 1,048–1,367 | 41,036 | 41,888 |
| Prog Techn Trainee-Gen | 1 | 2 | 2 | 1,048–1,214 | 28,342 | 28,828 |
| Santa Ana: | | | | | | |
| Administrator II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Prog Specialist I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Administrator I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Investigation Specialist I | 1.9 | 2 | 2 | 2,263–3,000 | 71,861 | 72,000 |
| Tax Auditor III | 4.9 | 5 | 5 | 2,197–2,778 | 155,750 | 157,482 |
| Tax Compliance Rep III | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Tax Auditor II | 2.3 | 3 | 3 | 1,827–2,303 | 75,672 | 76,752 |
| Tax Compliance Rep II | 3.1 | 3 | 3 | 1,827–2,197 | 73,269 | 76,236 |
| Tax Compliance Rep I | 1.7 | 2 | 2 | 1,407–1,827 | 38,055 | 39,838 |
| Supvng Prog Techn II-Taxpayer | 0.8 | 1 | 1 | 1,358–1,611 | 18,482 | 19,212 |
| Prog Techn III-Taxpayer | 1 | 1 | 1 | 1,358–1,611 | 18,287 | 19,032 |
| Office Techn-Typing | 0.4 | – | – | 1,214–1,551 | – | – |
| Prog Techn II-Taxpayer | 1.2 | 1 | 1 | 1,214–1,425 | 15,512 | 16,172 |
| Office Asst II-Typing | 3.9 | 5 | 5 | 1,048–1,367 | 70,760 | 72,224 |
| Prog Techn Trainee-Gen | 1.6 | 2 | 2 | 1,048–1,214 | 27,274 | 28,228 |
| Chicago: | | | | | | |
| Administrator III | 1 | 1 | 1 | 2,913–3,690 | 44,280 | 44,280 |
| Administrator II | 1.6 | 2 | 2 | 2,651–3,357 | 76,352 | 78,092 |
| Prog Specialist II | 2.4 | 2 | 2 | 2,651–3,357 | 80,568 | 80,568 |
| Administrator I | 3 | 3 | 3 | 2,415–3,052 | 109,872 | 109,872 |
| Prog Specialist I | 4.4 | 6 | 6 | 2,415–3,052 | 209,022 | 213,935 |
| Tax Auditor III | 14 | 13 | 13 | 2,197–2,778 | 404,156 | 413,898 |
| Tax Auditor II | 12.7 | 14 | 14 | 1,827–2,303 | 334,608 | 350,580 |
| Auditor I/II | 1 | 1 | 1 | 1,407–2,197 | 17,604 | 21,924 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,926 | 17,604 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 18,144 | 18,144 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 30,240 | 30,240 |
| New York: | | | | | | |
| Administrator III | 1.8 | 2 | 2 | 2,913–3,690 | 88,044 | 88,560 |
| Administrator II | 1.8 | 3 | 3 | 2,651–3,357 | 115,120 | 117,932 |
| Prog Specialist II | 3.9 | 4 | 4 | 2,651–3,357 | 152,664 | 154,188 |
| Administrator I | 3.4 | 3 | 3 | 2,415–3,052 | 101,593 | 104,722 |
| Prog Specialist I | 6.4 | 6 | 6 | 2,415–3,052 | 208,229 | 212,985 |
| Tax Auditor III | 15.2 | 12 | 12 | 2,197–2,778 | 364,118 | 378,672 |
| Tax Auditor II | 6 | 8 | 8 | 1,827–2,303 | 195,362 | 202,422 |
| Auditor I/II | 2.4 | 4 | 4 | 1,407–2,197 | 70,416 | 90,756 |
| Mgt Services Techn | 0.2 | 2 | 2 | 1,177–1,565 | 32,228 | 33,574 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,772 | 17,772 |
| Office Asst II-Typing | 2.6 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Houston: | | | | | | |
| Administrator II | 1 | 1 | 1 | 2,651–3,357 | 37,956 | 39,813 |
| Prog Specialist II | 0.8 | 2 | 2 | 2,651–3,357 | 77,742 | 80,568 |
| Prog Specialist I | 2.4 | 1 | 1 | 2,415–3,052 | 34,416 | 36,068 |
| Tax Auditor III | 1.9 | 1 | 1 | 2,197–2,778 | 28,980 | 30,348 |
| Tax Auditor II | 0.1 | 1 | 1 | 1,827–2,303 | 23,034 | 24,120 |
| Auditor I/II | 0.3 | 2 | 2 | 1,407–2,197 | 36,098 | 46,068 |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 15,169 | 15,766 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Investigations: | | | | | | |
| Administrator II | 0.3 | – | – | 2,651–3,357 | – | – |
| Prog Specialist II | 0.3 | – | – | 2,651–3,357 | – | – |
| Investigation Specialist II | 1.4 | 2 | 2 | 2,731–3,296 | 78,648 | 79,104 |
| Tax Auditor III | 1 | 1 | 1 | 2,197–2,778 | 31,812 | 31,812 |
| Tax Compliance Rep III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,304 | 14,568 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Political Reform Audit Section: | | | | | | |
| Administrator II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Prog Specialist I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Administrator I | 1.5 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Tax Auditor III | 6.6 | 6 | 6 | 2,197–2,778 | 176,544 | 182,342 |
| Tax Auditor II | 3.9 | 3 | 3 | 1,827–2,303 | 75,660 | 78,003 |
| Auditor I/II | 0.1 | 2 | 2 | 1,407–2,197 | 35,208 | 43,848 |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |

## 1730 FRANCHISE TAX BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | | EXPENDITURES | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Word Processing Techn | 1.4 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 601.5 | 629 | 629 | $14,736,125 | $16,002,591 | $16,399,155 |
| Temporary Help | 20.7 | 31 | 31 | 228,360 | 368,700 | 372,700 |
| Overtime | – | – | – | 4,816 | 7,500 | 7,500 |
| Totals, Compliance Division | 1065.2 | 1128 | 1128 | $24,530,511 | $26,814,040 | $27,410,538 |
| **Legal Division** | | | | | | |
| Chief Counsel II | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Counsel-Multistate Tax Affairs | 0.9 | 1 | 1 | 3,780–4,571 | 54,852 | 54,852 |
| Asst Chief Counsel | 3.1 | 3 | 3 | 3,780–4,571 | 164,556 | 164,556 |
| Staff Counsel III | 5.9 | 6 | 6 | 3,602–4,360 | 305,793 | 313,308 |
| Staff Counsel II | 14.9 | 16 | 16 | 3,128–3,780 | 687,429 | 700,830 |
| Staff Counsel I | 10.7 | 14 | 12 | 2,845–3,440 | 524,993 | 470,393 |
| Legal Counsel | 3.9 | 4 | 4 | 2,051–2,591 | 111,225 | 114,520 |
| Graduate Legal Asst | 0.6 | – | – | 1,868–2,051 | – | – |
| Supvng Legal Steno I | 1 | 1 | 1 | 1,512–1,894 | 21,708 | 21,708 |
| Legal Asst | 3.9 | 4 | 4 | 1,544–1,854 | 88,479 | 88,956 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 18,794 | 18,924 |
| Legal Secty | 1 | 1 | 1 | 1,450–1,729 | 20,672 | 20,748 |
| Sr Legal Steno | 8.7 | 10 | 10 | 1,331–1,729 | 184,728 | 186,314 |
| Legal Typist | 0.1 | 1 | 1 | 1,191–1,517 | 15,169 | 15,766 |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 2.1 | 2 | 2 | 1,048–1,367 | 28,696 | 29,136 |
| Office Asst II-Gen | 2 | 2 | 2 | 1,048–1,309 | 29,136 | 29,136 |
| Office Asst I-Typing | 0.2 | – | – | 976–1,126 | – | – |
| Office Asst I-Gen | 0.8 | 1 | 1 | 944–1,087 | 13,164 | 13,164 |
| Totals | 61.9 | 68 | 66 | $2,065,987 | $2,328,614 | $2,301,531 |
| **Executive Support Services** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Administrator III | – | 1 | 1 | 2,913–3,690 | 42,055 | 42,216 |
| Administrator I | – | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 2 | 5 | 5 | $69,919 | $167,515 | $167,676 |
| Management Services Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 1.1 | – | – | 2,651–3,200 | – | – |
| Research Mgr II-Economics | 0.1 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 6 | – | – | 2,415–2,913 | – | – |
| Operations Research Specialist II | 1 | – | – | 2,360–2,845 | – | – |
| Assoc Mgt Analyst | 10.5 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 5 | – | – | 1,407–2,197 | – | – |
| Mgt Services Techn | 1.4 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Secty | 0.9 | – | – | 1,236–1,512 | – | – |
| Key Data Supvr I | 0.1 | – | – | 1,260–1,486 | – | – |
| Office Asst II-Typing | 1.1 | – | – | 1,048–1,367 | – | – |
| Totals | 27.4 | – | – | $744,223 | – | – |
| Statistical & Project Services Bureau: | | | | | | |
| Administrator III | 1 | 1 | 1 | 2,913–3,690 | 42,216 | 42,216 |
| Staff Services Mgr I | 1 | 4 | 4 | 2,415–2,913 | 138,204 | 139,824 |
| Research Mgr I-Economics | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Mgt Analyst | – | 3 | 3 | 2,197–2,651 | 91,710 | 94,582 |
| Research Analyst II-Gen | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1 | 2 | 2 | 1,407–2,197 | 51,060 | 52,233 |
| Research Analyst I-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,792 | 25,968 |
| Mgt Services Techn | 2 | 3 | 3 | 1,177–1,565 | 56,028 | 56,312 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | – | – | – | 1,214–1,551 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Statistical Clk | 2.1 | 3 | 3 | 1,214–1,425 | 49,293 | 50,082 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Acct Clk II | 5.7 | 5 | 5 | 1,087–1,367 | 74,784 | 75,324 |
| Totals | 19.6 | 28 | 28 | $416,076 | $678,927 | $687,381 |
| Legislation Services Bureau: | | | | | | |
| C.E.A. II | – | 1 | 1 | 3,052–4,057 | 45,354 | 47,556 |
| Administrator III | – | 1 | 1 | 2,913–3,690 | 42,216 | 42,216 |
| Administrator II | – | 2 | 2 | 2,651–3,357 | 76,800 | 76,800 |
| Prog Specialist II | – | 1 | 1 | 2,651–3,357 | 38,252 | 38,400 |
| Tax Service Specialist | – | 2 | 2 | 2,651–3,200 | 67,185 | 70,404 |
| Research Mgr II-Economics | – | 1 | 1 | 2,651–3,200 | 37,068 | 38,400 |
| Staff Services Mgr I | – | 2 | 2 | 2,415–2,913 | 69,777 | 69,912 |
| Asst Tax Service Specialist | – | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Assoc Govtl Prog Analyst | – | 4 | 4 | 2,197–2,651 | 116,638 | 120,354 |
| Assoc Mgt Analyst | – | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Tax Compliance Rep II | – | 1 | 1 | 1,827–2,197 | 22,944 | 24,024 |
| Tax Compliance Rep I | – | 1 | 1 | 1,407–1,827 | 17,897 | 18,683 |
| Mgt Services Techn | – | 2 | 2 | 1,177–1,565 | 33,898 | 35,364 |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Word Processing Techn | – | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |

## 1730 FRANCHISE TAX BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Word Processing Techn | – | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,354 |
| Totals | – | 25 | 25 | – | $703,253 | $720,703 |
| Fiscal And Management Services Bureau: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Secty | 0.7 | – | – | 1,236–1,512 | – | – |
| Budget Section: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Administrator I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Tax Compliance Rep III | 0.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Budget Analyst | 2.1 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Staff Services Analyst-Gen | 1.3 | 2 | 2 | 1,407–2,197 | 52,728 | 52,728 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Business Services Section: | | | | | | |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Bus Service Off III | 1 | – | – | 2,197–2,651 | – | – |
| Bus Service Off II | 2 | – | – | 2,002–2,415 | – | – |
| Staff Services Analyst-Gen | 0.9 | – | – | 1,407–2,197 | – | – |
| Bus Service Off I | 4.3 | – | – | 1,827–2,197 | – | – |
| Property Clk II | 1 | – | – | 1,591–2,098 | – | – |
| Materials & Stores Supvr II | 2 | – | – | 1,591–2,098 | – | – |
| Warehouse Worker | 6 | – | – | 1,401–1,666 | – | – |
| Office Services Supvr I-Gen | 1.3 | – | – | 1,214–1,551 | – | – |
| Mailing Mach Supvr | 1 | – | – | 1,265–1,491 | – | – |
| Key Data Supvr I | 1 | – | – | 1,260–1,486 | – | – |
| Stock Clk | 1 | – | – | 1,168–1,486 | – | – |
| Office Asst II-Typing | 2 | – | – | 1,048–1,367 | – | – |
| Mailing Mach Opr | 2.9 | – | – | 1,135–1,321 | – | – |
| Office Asst II-Gen | 6.8 | – | – | 1,048–1,309 | – | – |
| Office Asst I-Gen | 0.8 | – | – | 944–1,087 | – | – |
| Asst Clk | 2 | – | – | 832–950 | – | – |
| Fiscal Accounting Section: | | | | | | |
| Administrator I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Sr Acctg Off-Supvr | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Acctg Off | 2.5 | 3 | 3 | 1,827–2,197 | 74,271 | 76,212 |
| Accountant I - Specialist | 4.5 | 4 | 4 | 1,401–1,827 | 77,736 | 78,660 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | 6 | 6 | 6 | 1,214–1,551 | 101,160 | 102,198 |
| Office Techn-Typing | 2.8 | 3 | 3 | 1,214–1,551 | 49,418 | 50,024 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 13,199 | 13,622 |
| Acct Clk II | 3 | 3 | 3 | 1,087–1,367 | 45,268 | 45,360 |
| Office Asst II-Gen | 1.3 | 2 | 2 | 1,048–1,309 | 28,872 | 29,136 |
| Technical Analysis: | | | | | | |
| Administrator I | 1 | – | – | 2,415–3,052 | – | – |
| Assoc Mgt Analyst | 1 | – | – | 2,197–2,651 | – | – |
| Sr Graphic Artist | 1 | – | – | 1,868–2,251 | – | – |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Graphic Artist | 1 | – | – | 1,630–1,959 | – | – |
| Sr Mach Opr | 1 | – | – | 1,317–1,557 | – | – |
| Office Services Supvr I-Gen | 1 | – | – | 1,214–1,551 | – | – |
| Mach Opr III-Gen | 3 | – | – | 1,222–1,437 | – | – |
| Composing Techn I | 1.4 | – | – | 1,214–1,425 | – | – |
| Mach Opr II -Gen | 2 | – | – | 1,177–1,376 | – | – |
| Office Asst II-Typing | 2 | – | – | 1,048–1,367 | – | – |
| Mach Opr I-Gen | 0.8 | – | – | 1,135–1,321 | – | – |
| Composing Techn Trainee | 0.1 | – | – | 1,126–1,309 | – | – |
| Office Asst II-Gen | 1.1 | – | – | 1,048–1,309 | – | – |
| Asst Clk | 0.9 | – | – | 832–950 | – | – |
| Management Analysis Section: | | | | | | |
| Staff Services Mgr II-Supvy | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | – | 3 | 3 | 2,415–2,913 | 104,868 | 104,868 |
| Operations Research Specialist II | – | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Mgt Analyst | – | 6 | 6 | 2,197–2,651 | 180,764 | 185,610 |
| Staff Services Analyst-Gen | – | 5 | 5 | 1,407–2,197 | 116,163 | 119,952 |
| Office Techn-Typing | – | 2 | 2 | 1,214–1,551 | 32,086 | 32,924 |
| Totals | 88.8 | 53 | 53 | $1,754,381 | $1,287,413 | $1,303,446 |
| Overtime | – | – | – | 22,049 | 8,500 | 8,500 |
| Totals, Executive Support Services | 137.8 | 111 | 111 | $3,006,648 | $2,845,608 | $2,887,706 |
| **Personnel Management Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. I | 1 | – | – | 2,778–3,690 | – | – |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Totals | 1.3 | – | – | $43,576 | – | – |
| Labor Relations: | | | | | | |
| Labor Relations Specialist II | 0.6 | – | – | 2,651–3,200 | – | – |
| Labor Relations Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Assoc Personnel Analyst | 1 | – | – | 2,197–2,651 | – | – |
| Totals | 2 | – | – | $65,954 | – | – |

## 1730 FRANCHISE TAX BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Personnel Bureau: | | | | SALARY RANGE | | |
| Staff Services Mgr II-Managerial | 0.2 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr II-Supvy | 0.8 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 2 | – | – | 2,415–2,913 | – | – |
| Assoc Personnel Analyst | 4.6 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Personnel Asst III | 1 | – | – | 1,611–1,939 | – | – |
| Personnel Asst II | 3 | – | – | 1,481–1,768 | – | – |
| Personnel Techn I | 0.4 | – | – | 1,138–1,565 | – | – |
| Office Techn-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Personnel Asst I | 6.7 | – | – | 1,126–1,551 | – | – |
| Office Asst II-Typing | 2.1 | – | – | 1,048–1,367 | – | – |
| Asst Clk | 0.8 | – | – | 832–950 | – | – |
| Totals | 23.6 | – | – | $515,558 | – | – |
| Resource Management & Development Bureau: | | | | | | |
| Training: | | | | | | |
| Staff Services Mgr I | 0.2 | – | – | 2,415–2,913 | – | – |
| Trng Off I | 2.9 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1.5 | – | – | 1,407–2,197 | – | – |
| Personnel Techn I | 0.6 | – | – | 1,138–1,565 | – | – |
| Mgt Services Techn | 0.9 | – | – | 1,177–1,565 | – | – |
| Personnel Asst I | 0.1 | – | – | 1,126–1,551 | – | – |
| Secty | 0.8 | – | – | 1,236–1,512 | – | – |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Asst Clk | 1.3 | – | – | 832–950 | – | – |
| Temporary Help Mgmt: | | | | | | |
| Administrator II | 1 | – | – | 2,651–3,357 | – | – |
| Assoc Govtl Prog Analyst | 1 | – | – | 2,197–2,651 | – | – |
| Office Services Supvr III-Gen | 1 | – | – | 1,544–1,854 | – | – |
| Personnel Asst II | 1 | – | – | 1,481–1,768 | – | – |
| Office Techn-Gen | 1 | – | – | 1,214–1,551 | – | – |
| Personnel Asst I | 2.8 | – | – | 1,126–1,551 | – | – |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 2.8 | – | – | 1,048–1,367 | – | – |
| Office Asst II-Gen | 1 | – | – | 1,048–1,309 | – | – |
| Totals | 20.8 | – | – | $424,192 | – | – |
| Overtime | – | – | – | 1,277 | – | – |
| Totals, Personnel Management Division | 47.7 | – | – | $1,050,557 | – | – |
| **Self Assessment Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Administrator I | 1.7 | 1 | 1 | 2,415–3,052 | 34,011 | 34,956 |
| Tax Auditor III | 1.8 | 2 | 2 | 2,197–2,778 | 63,624 | 63,624 |
| Tax Compliance Rep III | 0.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 2.9 | 3 | 3 | 2,197–2,651 | 87,086 | 91,272 |
| Office Services Mgr II | 0.2 | – | – | 2,098–2,529 | – | – |
| Tax Auditor II | 1.7 | 2 | 2 | 1,827–2,303 | 48,078 | 50,367 |
| Office Services Mgr I | 0.7 | 1 | 1 | 1,827–2,197 | 26,224 | 26,364 |
| Staff Services Analyst-Gen | 3.3 | 5 | 5 | 1,407–2,197 | 110,455 | 113,880 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 1.3 | – | – | 1,177–1,565 | – | – |
| Key Data Supvr I | 0.1 | – | – | 1,260–1,486 | – | – |
| Prog Techn II-Taxpayer | 2.3 | 3 | 3 | 1,214–1,425 | 46,236 | 47,340 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 19.8 | 21 | 21 | $501,774 | $535,498 | $547,587 |
| Taxpayer Services Bureau: | | | | | | |
| Administrator IV | 0.9 | 1 | 1 | 3,200–3,869 | 46,249 | 46,428 |
| Administrator III | 0.1 | – | – | 2,913–3,690 | – | – |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 16,292 | 16,976 |
| Communications: | | | | | | |
| Administrator I | 0.7 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Office Services Mgr I | 1.4 | 2 | 2 | 1,827–2,197 | 48,373 | 49,398 |
| Office Services Supvr II-Gen | 0.8 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Supvng Prog Techn II-Taxpayer | 5.1 | 7 | 7 | 1,358–1,611 | 125,588 | 129,310 |
| Prog Techn III-Taxpayer | 4.7 | 5 | 5 | 1,358–1,611 | 90,288 | 92,100 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| Sr Word Processing Techn | 2 | 2 | 2 | 1,260–1,486 | 34,700 | 35,420 |
| Prog Techn II-Taxpayer | 45.1 | 49 | 49 | 1,214–1,425 | 815,620 | 827,662 |
| Office Asst II-Typing | 5.6 | 4.5 | 4.5 | 1,048–1,367 | 65,556 | 65,556 |
| Office Asst II-Gen | 5.2 | 6 | 6 | 1,048–1,309 | 85,220 | 86,352 |
| Word Processing Techn | 10.8 | 13 | 13 | 1,048–1,309 | 197,887 | 200,589 |
| Prog Techn Trainee-Gen | 7.9 | 6 | 6 | 1,048–1,214 | 86,880 | 87,408 |
| Office Asst I-Typing | – | 0.5 | 0.5 | 976–1,126 | 6,084 | 6,276 |
| Asst Clk | 1.3 | 2 | 2 | 832–950 | 21,660 | 22,294 |
| Transactions: | | | | | | |
| Office Services Mgr II | 0.1 | – | – | 2,098–2,529 | – | – |
| Office Services Mgr I | 0.2 | – | – | 1,827–2,197 | – | – |
| Office Services Supvr III-Gen | 0.1 | – | – | 1,544–1,854 | – | – |

# 1730 FRANCHISE TAX BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Services Supvr II-Gen | 0.3 | – | – | 1,358–1,768 | – | – |
| Office Services Supvr I-Gen | 0.9 | – | – | 1,214–1,551 | – | – |
| Office Techn-Gen | 1.4 | – | – | 1,214–1,551 | – | – |
| Acctg Techn | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Acct Clk II | 0.2 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Gen | 5.2 | – | – | 1,048–1,309 | – | – |
| Calculating Mach Opr | 0.2 | – | – | 1,126–1,309 | – | – |
| Office Asst I-Gen | 0.3 | – | – | 944–1,087 | – | – |
| Asst Clk | 0.2 | – | – | 832–950 | – | – |
| Ftb Information Center: | | | | | | |
| Administrator II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Administrator I | 0.1 | – | – | 2,415–3,052 | – | – |
| Tax Auditor III | 2.1 | 2 | 2 | 2,197–2,778 | 60,680 | 62,046 |
| Tax Compliance Rep III | 1.1 | 1 | 1 | 2,197–2,651 | 30,470 | 31,812 |
| Tax Auditor II | 3 | 3 | 3 | 1,827–2,303 | 77,232 | 78,399 |
| Office Services Mgr I | 1.1 | 2 | 2 | 1,827–2,197 | 48,175 | 49,398 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Supvng Prog Techn III-Taxpayer | 5 | 5 | 5 | 1,544–1,854 | 109,662 | 110,896 |
| Supvng Prog Techn II-Taxpayer | 1.8 | 2 | 2 | 1,358–1,611 | 38,329 | 38,664 |
| Prog Techn III-Taxpayer | 6.5 | 6 | 6 | 1,358–1,611 | 112,878 | 114,303 |
| Office Services Supvr I-Gen | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Prog Techn II-Taxpayer | 56.8 | 60 | 60 | 1,214–1,425 | 972,564 | 996,305 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen | 23.6 | 29 | 29 | 1,048–1,309 | 419,852 | 421,776 |
| Word Processing Techn | 0.7 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Key Data Opr | 3.9 | – | – | 976–1,309 | – | – |
| Prog Techn Trainee-Gen | 1.9 | 1 | 1 | 1,048–1,214 | 14,568 | 14,568 |
| Office Asst I-Gen | – | 2 | 2 | 944–1,087 | 23,580 | 24,312 |
| Asst Clk | 1.5 | 2 | 2 | 832–950 | 21,955 | 22,594 |
| Tax Form Design Section: | | | | | | |
| Administrator I | 0.8 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Tax Auditor III | 0.8 | 1 | 1 | 2,197–2,778 | 31,812 | 31,812 |
| Tax Auditor II | 0.8 | 1 | 1 | 1,827–2,303 | 26,364 | 26,364 |
| Prog Techn II-Taxpayer | 0.8 | 1 | 1 | 1,214–1,425 | 15,512 | 16,172 |
| Office Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Steno | 0.1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Data Storage Retrieval Services Section: | | | | | | |
| Administrator I | 0.6 | 1 | 1 | 2,415–3,052 | 32,193 | 33,741 |
| Office Services Mgr II | 0.3 | – | – | 2,098–2,529 | – | – |
| Office Services Mgr I | 1 | 1 | 1 | 1,827–2,197 | 25,328 | 26,224 |
| Office Services Supvr III-Gen | 0.9 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Office Services Supvr II-Gen | 3.8 | 4 | 4 | 1,358–1,768 | 75,462 | 76,218 |
| Office Services Supvr I-Gen | 13.6 | 14 | 14 | 1,214–1,551 | 231,082 | 233,860 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 15,561 | 16,230 |
| Office Services Supvr I-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 3.6 | 4 | 4 | 1,048–1,367 | 55,922 | 56,804 |
| Office Asst II-Gen | 74.7 | 70 | 70 | 1,048–1,309 | 1,014,156 | 1,018,264 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | 5.7 | 12 | 12 | 944–1,087 | 148,350 | 150,912 |
| Office Occupations Clk | 2.9 | 3 | 3 | 913–1,048 | 37,481 | 37,968 |
| Asst Clk | 39.1 | 48 | 48 | 832–950 | 533,089 | 542,721 |
| Totals | 369.2 | 390 | 390 | $5,628,199 | $6,133,356 | $6,219,282 |
| Revenue-Data Mgmt Services Bureau: | | | | | | |
| Administrator IV | 1 | 1 | 1 | 3,200–3,869 | 46,249 | 46,428 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Receiving: | | | | | | |
| Administrator I | 0.3 | 1 | 1 | 2,415–3,052 | 32,193 | 33,741 |
| Office Services Mgr II | 0.8 | – | – | 2,098–2,529 | – | – |
| Office Services Mgr I | 1 | 1 | 1 | 1,827–2,197 | 22,009 | 23,034 |
| Office Services Supvr III-Gen | 0.8 | – | – | 1,544–1,854 | – | – |
| Office Services Supvr II-Gen | 4 | 2 | 2 | 1,358–1,768 | 33,048 | 34,518 |
| Office Services Supvr I-Gen | 13.3 | 10 | 10 | 1,214–1,551 | 161,930 | 165,068 |
| Office Techn-Gen | 0.2 | – | – | 1,214–1,551 | – | – |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Office Asst II-Gen | 26.3 | 24 | 24 | 1,048–1,309 | 349,016 | 350,046 |
| Key Data Opr | 3.6 | 4 | 4 | 976–1,309 | 61,110 | 61,738 |
| Office Asst I-Gen | 0.6 | 9 | 9 | 944–1,087 | 107,031 | 110,377 |
| Office Occupations Clk | 3 | 3 | 3 | 913–1,048 | 36,895 | 37,704 |
| Asst Clk | 14.8 | 15 | 15 | 832–950 | 169,086 | 172,391 |
| Office Occupations Trainee | 0.3 | 1 | 1 | 832–887 | 10,416 | 10,704 |
| Document Resolution: | | | | | | |
| Administrator I | 1 | 1 | 1 | 2,415–3,052 | 34,956 | 34,956 |
| Office Services Mgr II | 1.3 | 1 | 1 | 2,098–2,529 | 26,894 | 28,196 |
| Office Services Mgr I | 1.8 | 2 | 2 | 1,827–2,197 | 50,964 | 52,134 |
| Office Services Supvr III-Gen | 3.8 | 2 | 2 | 1,544–1,854 | 43,530 | 44,316 |
| Office Services Supvr II-Gen | 6.3 | 7 | 7 | 1,358–1,768 | 135,324 | 135,324 |
| Prog Techn III-Taxpayer | 0.1 | 1 | 1 | 1,358–1,611 | 18,662 | 19,332 |
| Office Techn-Gen | 15.1 | 18 | 18 | 1,214–1,551 | 300,483 | 303,086 |
| Office Services Supvr I-Gen | 27.8 | 28 | 28 | 1,214–1,551 | 461,300 | 468,287 |

## 1730 FRANCHISE TAX BOARD—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled<br>1983–84 | <br>Authorized<br>1984–85 | <br>Proposed<br>1985–86 | EXPENDITURES<br>Actual<br>1983–84 | <br>Estimated<br>1984–85 | <br>Proposed<br>1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Acctg Techn | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Prog Techn II-Taxpayer | 1.9 | 2 | 2 | 1,214–1,425 | 32,682 | 33,632 |
| Office Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Acct Clk II | 3.5 | 3 | 3 | 1,087–1,367 | 44,670 | 45,360 |
| Office Asst II-Gen | 100.6 | 102 | 102 | 1,048–1,309 | 1,471,331 | 1,479,614 |
| Calculating Mach Opr | 1.6 | 2 | 2 | 1,126–1,309 | 31,416 | 31,416 |
| Office Asst I-Gen | 7.5 | 17 | 17 | 944–1,087 | 212,655 | 217,243 |
| Office Occupations Clk | 0.2 | 1 | 1 | 913–1,048 | 11,508 | 11,848 |
| Asst Clk | 26.4 | 36 | 36 | 832–950 | 400,184 | 408,022 |
| Transcription: | | | | | | |
| Administrator II | 1 | 1 | 1 | 2,651–3,357 | 38,400 | 38,400 |
| Office Services Mgr I | 0.1 | 1 | 1 | 1,827–2,197 | 22,859 | 23,934 |
| Key Data Supvr IV | 1.9 | 1 | 1 | 1,827–2,197 | 25,205 | 25,524 |
| Key Data Supvr III | 3 | 3 | 3 | 1,544–1,854 | 63,024 | 63,828 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,272 | 19,332 |
| Key Data Supvr II | 9.9 | 10 | 10 | 1,358–1,611 | 190,284 | 191,040 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,346 | 17,042 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Office Services Supvr I-Gen | 0.9 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Key Data Supvr I | 49.1 | 44 | 44 | 1,260–1,486 | 772,702 | 781,218 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,524 | 14,568 |
| Office Asst II-Gen | 9.7 | 11 | 11 | 1,048–1,309 | 160,248 | 160,248 |
| Key Data Opr | 126.7 | 146 | 146 | 976–1,309 | 2,271,436 | 2,286,491 |
| Office Asst I-Gen | 1 | 4 | 4 | 944–1,087 | 48,359 | 49,632 |
| Mech & Tech Occupational Trainee | 0.7 | 3 | 3 | 950–1,018 | 37,149 | 38,238 |
| Asst Clk | 1.1 | 1 | 1 | 832–950 | 10,680 | 10,979 |
| Totals | 483.8 | 530 | 530 | $7,314,571 | $8,125,096 | $8,208,983 |
| Overtime | – | – | – | 53,510 | 73,100 | 73,700 |
| Totals, Self Assessment Division | 872.8 | 941 | 941 | $13,498,054 | $14,867,050 | $15,049,552 |
| Department Temporary Help: | | | | | | |
| Temporary Help | 447.9 | 482.8 | 482.8 | 5,503,080 | 6,116,300 | 6,172,300 |
| Overtime | – | – | – | 80,657 | 68,300 | 69,000 |
| Totals, Department Temporary Help | 447.9 | 482.8 | 482.8 | $5,583,737 | $6,184,600 | $6,241,300 |
| TOTALS, AUTHORIZED POSITIONS | 2,854.7 | 3,056.8 | 3,054.8 | $55,570,393 | $61,149,933 | $62,134,565 |
| *Regular/Ongoing Positions* | *2,386.1* | *2,543* | *2,541* | *49,655,797* | *54,434,933* | *55,357,565* |
| *Temporary Help* | *468.6* | *513.8* | *513.8* | *5,731,440* | *6,485,000* | *6,545,000* |
| *Overtime* | – | – | – | *183,156* | *230,000* | *232,000* |

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[1] 2 Personnel years limited to 6-30-85.

## 1760 DEPARTMENT OF GENERAL SERVICES *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration And Mgmt Assistance** | | | | | | |
| Executive Office: | | | | | | |
| Administration: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $57,829 | $57,829 | $57,829 |
| Planning Off-Dep Director | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Dep Director | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Dep Director | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Procurement Off | – | 1 | 1 | 4,077–4,274 | 48,924 | 51,288 |
| Special Asst To Director | 0.6 | 1 | 1 | 3,372–3,534 | 40,950 | 42,408 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Asst To Dep Director | 1 | 1 | 1 | 2,314–2,542 | 29,354 | 30,504 |
| Staff Services Analyst-Gen | 1.6 | 2 | 2 | 1,407–2,197 | 48,288 | 48,288 |
| Exec Secty II | 1.2 | 1 | 1 | 1,512–1,809 | 21,628 | 21,708 |
| Exec Secty I | 2.7 | 3 | 3 | 1,389–1,653 | 56,250 | 57,898 |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Off Of Legislation And Public Inf: | | | | | | |
| C.E.A. II | 0.6 | 1 | 1 | 3,052–4,057 | 45,756 | 47,839 |
| Asst Director | 0.4 | – | – | 3,372–3,534 | – | – |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 33,878 | 34,956 |
| Assoc Govtl Prog Analyst | 1.3 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Ofc Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 0.1 | – | – | 1,236–1,512 | – | – |
| Central Files: | | | | | | |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| State Capitol Restoration: | | | | | | |
| Temporary Help | 0.3 | 0.9 | 0.9 | (2,906) | 18,944 | 18,944 |
| Totals | 18.7 | 21.9 | 21.9 | $610,772 | $750,257 | $760,118 |
| Office Of Adminstrative Services: | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 0.9 | 1 | 1 | 3,052–4,057 | 48,308 | 48,684 |
| Staff Services Mgr I | 0.9 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 22,774 | 23,844 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,561 | 16,230 |
| Ofc Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 28,103 | 28,491 |
| Personnel: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 0.8 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Staff Services Mgr I | 2.1 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Personnel Analyst | 5.6 | 6 | 6 | 2,197–2,651 | 186,708 | 189,294 |
| Staff Services Analyst-Gen | 0.7 | 1 | 1 | 1,407–2,197 | 23,844 | 24,984 |
| Personnel Asst IV | 1 | 1 | 1 | 1,768–2,127 | 25,524 | 25,524 |
| Personnel Asst III | 0.8 | 1 | 1 | 1,611–1,939 | 22,758 | 23,268 |
| Personnel Asst II | 5.8 | 6 | 6 | 1,481–1,768 | 122,240 | 124,983 |
| Personnel Techn I | 1 | 1 | 1 | 1,138–1,565 | 18,780 | 18,780 |
| Personnel Asst I | 15.9 | 16 | 16 | 1,126–1,551 | 279,801 | 284,934 |
| Ofc Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Word Processing Techn | 1.1 | 2 | 2 | 1,048–1,309 | 30,975 | 31,416 |
| Contract Personnel Services: | | | | | | |
| Assoc Personnel Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Personnel Asst I | 1.9 | 2 | 2 | 1,126–1,551 | 36,639 | 37,224 |
| Budget And Planning: | | | | | | |
| Staff Services Mgr II-Supvry | 0.3 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 3 | – | – | 2,415–2,913 | – | – |
| Assoc Budget Analyst | 4.5 | – | – | 2,197–2,651 | – | – |
| Acctg Off | 1 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 0.9 | – | – | 1,407–2,197 | – | – |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Training: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Trng Off I | 1.9 | 2 | 2 | 2,197–2,651 | 61,476 | 62,892 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Word Processing Center: | | | | | | |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,042 | 17,771 |
| Ofc Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 2.9 | 2 | 2 | 1,048–1,309 | 29,504 | 30,080 |
| Intermittent Pool: | | | | | | |
| Ofc Services Supvr I-Gen | 0.8 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Labor Relations: | | | | | | |
| Labor Relations Specialist II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Labor Relations Specialist I | – | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Labor Relations Analyst | – | 2 | 2 | 2,197–2,651 | 62,770 | 63,624 |
| Ofc Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Temporary Help | 9.9 | 14.8 | 14.8 | (156,165) | 218,213 | 218,213 |
| Overtime | – | – | – | (7,170) | 4,703 | 4,703 |
| Totals | 76.8 | 78.8 | 78.8 | $1,668,322 | $1,698,436 | $1,722,851 |
| Office Of Labor Relations: | | | | | | |
| Staff Services Mgr II-Supvry | 0.3 | – | – | 2,651–3,200 | – | – |
| Labor Relations Specialist II | 1 | – | – | 2,651–3,200 | – | – |
| Labor Relations Specialist I | 1 | – | – | 2,415–2,913 | – | – |
| Labor Relations Analyst | 1.3 | – | – | 2,197–2,651 | – | – |
| Ofc Asst II-Typing | 0.9 | – | – | 1,048–1,367 | – | – |
| Totals | 4.5 | – | – | $134,802 | – | – |
| Office Of Fiscal Services: | | | | | | |
| Budget And Planning: | | | | | | |
| Staff Services Mgr II-Supvy | – | 1 | 1 | 2,651–3,200 | 38,252 | 38,400 |
| Staff Services Mgr I | – | 4 | 4 | 2,415–2,913 | 136,584 | 139,824 |
| Assoc Budget Analyst | – | 4 | 4 | 2,197–2,651 | 118,408 | 121,038 |
| Acctg Off | – | 1 | 1 | 1,827–2,197 | 23,844 | 24,984 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 19,917 | 20,861 |
| Accounting-Financial Services: | | | | | | |
| Staff Services Mgr III | – | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Acctg Administrator I | – | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acctg Off-Supvr | – | 5 | 5 | 2,197–2,651 | 159,060 | 159,060 |
| Sr Acctg Off-Specialist | – | 1 | 1 | 2,197–2,651 | 27,106 | 28,420 |
| Acctg Off | – | 6 | 6 | 1,827–2,197 | 157,392 | 158,184 |
| Acctg Off-Supvr | – | 6 | 6 | 1,827–2,197 | 144,782 | 149,946 |
| Property Inspector | – | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Accountant I - Supvr | – | 7 | 7 | 1,401–1,827 | 130,455 | 134,061 |
| Accountant I - Specialist | – | 7 | 7 | 1,401–1,827 | 128,346 | 133,030 |
| Office Services Supvr I-Gen | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Acct Clk | – | 9 | 9 | 1,214–1,551 | 145,240 | 148,606 |
| Acctg Techn | – | 11 | 11 | 1,214–1,551 | 178,855 | 181,138 |
| Office Asst II-Typing | – | 3 | 3 | 1,048–1,367 | 39,037 | 40,297 |
| Acct Clk II | – | 32 | 32 | 1,087–1,367 | 471,924 | 476,924 |
| Bookkeeping Mach Opr II | – | 4 | 4 | 1,126–1,309 | 60,746 | 61,208 |
| Office Asst II-Gen | – | 2 | 2 | 1,048–1,309 | 28,960 | 29,136 |
| Contracted Fiscal Services: | | | | | | |
| Acctg Administrator I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acctg Off-Supvr | – | 2 | 2 | 2,197–2,651 | 60,792 | 62,160 |
| Sr Acctg Off-Specialist | – | 1 | 1 | 2,197–2,651 | 28,196 | 29,550 |
| Acctg Off-Supvr | – | 1 | 1 | 1,827–2,197 | 25,275 | 26,364 |
| Acctg Off | – | 3 | 3 | 1,827–2,197 | 74,208 | 76,302 |
| Accountant I - Specialist | – | 1 | 1 | 1,401–1,827 | 17,239 | 17,971 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Acct Clk | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | – | 3 | 3 | 1,214–1,551 | 50,778 | 51,300 |
| Acct Clk II | – | 6 | 6 | 1,087–1,367 | 90,582 | 90,720 |
| Administration: | | | | | | |
| C.E.A. II | – | 1 | 1 | 3,052–4,057 | 38,400 | 40,284 |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Temporary Help | – | 1.9 | 1.9 | – | 35,000 | 35,000 |
| Overtime | – | – | – | – | 39,000 | 39,000 |
| Totals | – | 132.9 | 132.9 | – | $2,726,090 | $2,771,480 |
| Totals, Administration | 100 | 233.6 | 233.6 | $2,413,896 | $5,174,783 | $5,254,449 |
| **Property Management Services** | | | | | | |
| Office Of Space Management: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Facilities Mgr II | 2 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Facilities Mgr I | 6 | 7 | 7 | 2,651–3,200 | 258,054 | 261,682 |
| Staff Space Planner | 4 | 5 | 5 | 2,415–2,913 | 173,430 | 175,336 |
| Staff Leasing Off | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Space Planner | 16.6 | 16 | 16 | 2,197–2,651 | 484,536 | 493,716 |
| Assoc Land Agent | 0.9 | – | – | 2,197–2,651 | – | – |
| Assoc Leasing Off | 13.2 | 13 | 13 | 2,197–2,651 | 407,684 | 411,978 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 28,756 | 30,120 |
| Asst Space Planner | 1.7 | 3 | 3 | 1,827–2,197 | 70,552 | 72,612 |
| Asst Leasing Off | 0.1 | – | – | 1,827–2,197 | – | – |
| Jr Space Planner | 2.5 | 5 | 5 | 1,407–1,827 | 92,280 | 96,417 |
| Mgt Services Techn | 2 | 2 | 2 | 1,177–1,565 | 37,560 | 37,560 |
| Ofc Techn-Gen | 0.8 | 1 | 1 | 1,214–1,551 | 16,578 | 17,100 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Student Asst-Engrng & Arch Sciences | 0.7 | – | – | 1,038–1,532 | – | – |
| Ofc Asst II-Typing | 6.8 | 6 | 6 | 1,048–1,367 | 85,335 | 86,238 |
| Acct Clk II | 0.9 | 1 | 1 | 1,087–1,367 | 15,074 | 15,120 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Student Asst | 0.6 | – | – | 935–1,246 | – | – |
| Ofc Asst I-Typing | 0.1 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | – | 0.5 | 0.5 | (86) | 5,614 | 5,614 |
| Overtime | – | – | – | (136) | – | – |
| Totals | 64.9 | 68.5 | 68.5 | $1,773,483 | $1,923,133 | $1,951,563 |
| Building Standards Commission: | | | | | | |
| Exec Director | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Assoc Govtl Prog Analyst | 2.8 | 2 | 2 | 2,197–2,651 | 58,366 | 60,680 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 23,034 | 24,120 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Exec Secty I | 0.4 | – | – | 1,389–1,653 | – | – |
| Mgt Services Techn | 0.9 | 1 | 1 | 1,177–1,565 | 16,127 | 16,817 |
| Secty | 0.4 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Gen | 0.1 | – | – | 1,048–1,309 | – | – |
| Totals | 6.7 | 7 | 7 | $180,011 | $183,147 | $187,957 |
| Facilities Planning And Development: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Sr Planner | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Sr Envirntl Planner | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Planner | 3 | 3 | 3 | 2,197–2,651 | 91,368 | 94,216 |
| Assoc Envirntl Planner | 2.6 | 3 | 3 | 2,197–2,651 | 91,154 | 92,492 |
| Assoc Land Agent | 0.1 | – | – | 2,197–2,651 | – | – |
| Envirntl Planner | 0.1 | – | – | 1,407–2,197 | – | – |
| Planner | 0.6 | 1 | 1 | 1,523–2,197 | 24,120 | 25,275 |
| Ofc Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 0.3 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Temporary Help | 0.5 | 0.3 | 0.3 | (6,148) | 3,371 | 3,371 |
| Totals | 13 | 14.3 | 14.3 | $375,089 | $419,569 | $424,910 |
| Office Of Local Assistance: | | | | | | |
| State School Building Aid: | | | | | | |
| Area Supvr | 0.8 | 1 | 1 | 2,303–2,778 | 32,955 | 33,336 |
| Govtl Auditor III | 1 | 1 | 1 | 2,197–2,651 | 30,120 | 31,568 |
| Fld Rep II | 0.3 | – | – | 2,098–2,529 | – | – |
| Fld Rep I | – | – | – | 1,912–2,303 | – | – |
| Govtl Auditor II | 2.3 | 3 | 3 | 1,827–2,197 | 77,712 | 78,894 |
| Accountant I - Specialist | 0.3 | – | – | 1,401–1,827 | – | – |
| Jr Staff Analyst-Gen | 0.4 | – | – | 1,407–1,827 | – | – |
| Ofc Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 13,736 | 14,216 |
| Acct Clk II | 0.3 | – | – | 1,087–1,367 | – | – |
| Ofc Asst II-Gen | 1.5 | – | – | 1,048–1,309 | – | – |
| Ofc Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Deferred Maintenance: | | | | | | |
| Area Supvr | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Govtl Auditor III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Fld Rep I[1] | 0.5 | 2 | 1 | 1,912–2,303 | 46,428 | 24,600 |
| Jr Staff Analyst-Gen | 0.5 | – | – | 1,407–1,827 | – | – |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Lease-Purchase: | | | | SALARY RANGE | | |
| Staff Services Mgr III | 0.5 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Supvr-Agency Services | 0.5 | 1 | 1 | 2,651–3,200 | 36,068 | 37,808 |
| Energy Resources Specialist II | 0.9 | – | – | 2,415–2,913 | – | – |
| Area Supvr | 0.4 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Govtl Auditor III [2] | – | 1 | – | 2,197–2,651 | 26,364 | – |
| Fld Rep II [3] | 3.5 | 6 | 5 | 2,098–2,529 | 174,522 | 151,740 |
| Fld Rep I | 2.7 | 7 | 7 | 1,912–2,303 | 170,781 | 177,590 |
| Govtl Auditor II | 2.1 | 2 | 2 | 1,827–2,197 | 48,930 | 51,252 |
| Acctg Ofc | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Staff Services Analyst-Gen | 0.5 | 1 | 1 | 1,407–2,197 | 25,770 | 26,364 |
| Jr Staff Analyst-Gen | 3.2 | 4 | 4 | 1,407–1,827 | 73,821 | 76,068 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Ofc Asst II-Typing [4] | 0.9 | 3 | 2 | 1,048–1,367 | 40,437 | 28,047 |
| Acct Clk II | 1.5 | 3 | 3 | 1,087–1,367 | 43,904 | 44,992 |
| Steno | 0.3 | – | – | 1,029–1,339 | – | – |
| Ofc Asst II-Gen | 0.5 | 1 | 1 | 1,048–1,309 | 14,128 | 14,568 |
| Ofc Asst I-Typing | – | – | – | 976–1,126 | – | – |
| Administration: | | | | | | |
| Local Assistance Off | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Asst Exec Off | 0.4 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Staff Services Mgr III | 0.5 | – | – | 2,913–3,518 | – | – |
| Supvr-Agency Services | 0.5 | – | – | 2,651–3,200 | – | – |
| Adm Off | 0.7 | 1 | 1 | 2,792–2,925 | 33,504 | 35,100 |
| Supvng Govtl Auditor I | 1 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,176 | 26,364 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Emergency Classroom: | | | | | | |
| Area Supvr | 0.6 | – | – | 2,303–2,778 | – | – |
| Fld Rep II | 2.5 | 1 | 1 | 2,098–2,529 | 29,778 | 30,348 |
| Fld Rep I | 2.2 | 2 | 2 | 1,912–2,303 | 51,120 | 52,236 |
| Govtl Auditor II | 0.5 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen [5] | 0.5 | 1 | – | 1,407–2,197 | 17,580 | – |
| Accountant I - Specialist | 0.5 | 1 | 1 | 1,401–1,827 | 19,092 | 19,992 |
| Jr Staff Analyst-Gen | 1.5 | – | – | 1,407–1,827 | – | – |
| Ofc Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Steno | 0.2 | – | – | 1,029–1,339 | – | – |
| Temporary Help | 0.6 | 1 | 1 | (7,119) | 2,664 | 2,664 |
| Overtime | – | – | – | (14,166) | – | – |
| Totals | 45.2 | 57 | 52 | $1,112,417 | $1,380,796 | $1,307,259 |
| Office Of The State Architect: | | | | | | |
| Administration: | | | | | | |
| Executive: | | | | | | |
| State Architect | 1 | 1 | 1 | 52,979 | 52,979 | 52,979 |
| C.E.A. III | 0.5 | – | – | 3,357–4,464 | – | – |
| Dep State Architect | 1 | 1 | 1 | 4,077–4,274 | 51,091 | 51,288 |
| Prog Mgr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| C.E.A. II | 0.5 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 0.1 | 1 | 1 | 1,407–2,197 | 25,968 | 26,364 |
| Jr Staff Analyst | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 18,963 | 19,769 |
| Library Tech Asst I | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,430 | 14,568 |
| Steno | 0.5 | 1 | 1 | 1,029–1,339 | 15,258 | 15,396 |
| Project Coordination And Evaluation: | | | | | | |
| Sr Architectural Project Analyst | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Constrn Analyst | 0.9 | – | – | 2,360–2,845 | – | – |
| Assoc Govtl Prog Analyst | 3.7 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Arch Project Prod Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Jr Staff Analyst-Gen | 1.2 | 3 | 3 | 1,407–1,827 | 59,406 | 60,954 |
| Mgt Services Techn | 0.5 | – | – | 1,177–1,565 | – | – |
| Ofc Techn-Typing | 1.6 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 18,276 | 18,276 |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Contract Management: | | | | | | |
| Bus Service Off III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Ofc Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 3.4 | 4 | 4 | 1,048–1,367 | 56,306 | 57,078 |
| Office Services: | | | | | | |
| Bus Services Off I | 0.6 | 1 | 1 | 1,827–2,197 | 25,572 | 26,364 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Ofc Asst II-Gen | 4.9 | 4 | 4 | 1,048–1,309 | 57,630 | 58,140 |
| Mgt Services Asst | 1 | 1 | 1 | 1,038–1,198 | 14,376 | 14,376 |
| Office Asst I-Gen | – | – | – | 944–1,087 | – | – |
| Architecture & Engineering Services: | | | | | | |
| Consultant Services: | | | | | | |
| Prog Mgr | 1 | 1 | 1 | 3,440–4,156 | 47,942 | 49,872 |
| Supvng Architect | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Architect | 4.9 | 5 | 5 | 2,717–3,279 | 196,740 | 196,740 |
| Sr Elec Engr | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Sr Mech Engr | 0.7 | 1 | 1 | 2,717–3,279 | 32,604 | 34,140 |
| Waste Mgt Specialist III | – | 1 | 1 | 2,360–2,845 | 31,344 | 32,860 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Assoc Architect | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Services Off I | 0.9 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Ofc Services Supvr I | – | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Ofc Asst II-Typing | 1.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 13,695 | 14,169 |
| Architectural Design: | | | | | | |
| Prin Architect | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Architect | 2 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Sr Architect | 3.9 | 5 | 5 | 2,717–3,279 | 188,263 | 191,672 |
| Assoc Architect | 3.7 | 3 | 3 | 2,360–2,845 | 94,296 | 97,944 |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Landscape Design: | | | | | | |
| Sr Landscape Architect | 0.9 | 1 | 1 | 2,717–3,279 | 37,391 | 39,197 |
| Assoc Landscape Architect | 3.1 | 4 | 4 | 2,360–2,845 | 128,448 | 131,316 |
| Drafting: | | | | | | |
| Supvng Architect | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Architectural Sr | 2 | 2 | 2 | 2,591–3,128 | 75,072 | 75,072 |
| Assoc Architect | 2 | 3 | 3 | 2,360–2,845 | 96,600 | 97,944 |
| Architectural Assoc | 2 | 2 | 2 | 2,251–2,717 | 63,696 | 65,208 |
| Architectural Designer | 0.4 | – | – | 1,750–2,360 | – | – |
| Architectural Asst | 1.2 | 1 | 1 | 1,959–2,360 | 27,663 | 28,274 |
| Asst Architectural Designer | 0.1 | – | – | 1,849–2,226 | – | – |
| Structural Engineering: | | | | | | |
| Supvng Structural Engr | 1 | 1 | 1 | 3,279–3,963 | 47,556 | 47,556 |
| Sr Structural Engr | 1 | 1 | 1 | 2,845–3,440 | 34,140 | 35,796 |
| Structural Engrng Assoc | 1.6 | 2 | 2 | 2,360–2,845 | 63,244 | 64,637 |
| Asst Engr Structural | 0.4 | – | – | 1,959–2,360 | – | – |
| Specifications: | | | | | | |
| Specification Writer II | 2.5 | 3 | 3 | 2,251–2,717 | 92,220 | 93,528 |
| Sr Word Processing Techn | – | 1 | 1 | 1,260–1,486 | 15,120 | 15,708 |
| Word Processing Techn | 3 | 3 | 3 | 1,048–1,309 | 47,124 | 47,124 |
| Mechanical Engineering: | | | | | | |
| Supvng Mech Engr | 0.8 | 1 | 1 | 3,128–3,780 | 51,060 | 51,060 |
| Sr Mech Engr | 3.8 | 4 | 4 | 2,717–3,279 | 154,130 | 155,882 |
| Assoc Mech Engr | 4.7 | 5 | 5 | 2,360–2,845 | 157,553 | 163,418 |
| Mech Engr | 2.1 | 2 | 2 | 1,750–2,360 | 50,610 | 53,014 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Electrical Engineering: | | | | | | |
| Supvng Elec Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Elec Engr | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Assoc Elec Engr | 2.7 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Elec Engr | 3 | 3 | 3 | 1,750–2,360 | 82,143 | 83,349 |
| Elec Engrng Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Civil And Sanitary Engineering: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Civil Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Sanitary Engr | 1 | 1 | 1 | 2,717–3,279 | 38,744 | 39,348 |
| Assoc Civil Engr | 1 | 2 | 2 | 2,360–2,845 | 60,420 | 63,292 |
| Assoc Sanitary Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Civil Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Civil Engrng Techn II | 0.9 | 1 | 1 | 1,868–2,251 | 26,709 | 27,012 |
| Delineator | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Cost Engineering: | | | | | | |
| Supvng Estimator | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Estimator-Bldg Constrn | 1 | 4 | 4 | 2,591–3,128 | 142,250 | 145,212 |
| Assoc Estimator | – | 2 | 2 | 2,251–2,717 | 55,441 | 58,096 |
| Mech Estimator II | 1 | 2 | 2 | 2,251–2,717 | 62,072 | 64,956 |
| Elec Estimator II | – | 1 | 1 | 2,251–2,717 | 27,993 | 29,328 |
| Asst Estimator - Bldg Constrn | 0.1 | – | – | 1,959–2,360 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,187 | 17,448 |
| Ofc Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Cost Engineering-Change Orders: | | | | | | |
| Sr Estimator-Bldg Constrn | 2 | – | – | 2,591–3,128 | – | – |
| Assoc Estimator - Bldg Constrn | 0.8 | – | – | 2,251–2,717 | – | – |
| Mech Estimator II | 1 | – | – | 2,251–2,717 | – | – |
| Elec Estimator II | 0.8 | – | – | 2,251–2,717 | – | – |
| Elec Estimator I | 0.2 | – | – | 1,959–2,360 | – | – |
| Asst Estimator - Bldg Constrn | 1.2 | – | – | 1,959–2,360 | – | – |
| Ofc Asst II-Typing | 1.8 | – | – | 1,048–1,367 | – | – |
| Physically Handicapped: | | | | | | |
| Mgr | 1 | 1 | 1 | 2,591–3,128 | 36,811 | 37,536 |
| Architectural Assoc | 2 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Ofc Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 14,348 | 14,890 |
| Construction Services: | | | | | | |
| Headquarters: | | | | | | |
| Chief Constrn Supvr | 0.8 | 1 | 1 | 3,618–4,360 | 45,196 | 47,392 |
| Constrn Supvr II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Area I Oakland: | | | | | | |
| Constrn Supvr III | 0.7 | 1 | 1 | 2,983–3,602 | 40,314 | 42,252 |
| Constrn Supvr II | 3 | 2 | 2 | 2,591–3,128 | 68,628 | 70,140 |
| Constrn Supvr I | 5.3 | 6 | 6 | 2,251–2,717 | 183,255 | 187,392 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Mech Inspector II | 1 | 1 | 1 | 2,251–2,717 | 30,497 | 31,974 |
| Elec Inspector II | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Area II Sacramento: | | | | | | |
| Constrn Supvr III | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Sr Elec Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Constrn Supvr II | 4.9 | 6 | 6 | 2,591–3,128 | 215,645 | 218,979 |
| Constrn Supvr I | 4.8 | 8 | 8 | 2,251–2,717 | 237,413 | 244,144 |
| Mech Inspector II | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Constrn Inspector | 1 | – | – | 1,868–2,251 | – | – |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Area III Los Angeles: | | | | | | |
| Constrn Supvr III | 2 | 3 | 3 | 2,983–3,602 | 125,796 | 127,728 |
| Constrn Supvr II | 6.7 | 8 | 8 | 2,591–3,128 | 288,978 | 293,847 |
| Elec Inspector II | 2 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Constrn Supvr I | 12.3 | 14 | 14 | 2,251–2,717 | 415,088 | 428,592 |
| Mech Inspector II | 1.8 | 2 | 2 | 2,251–2,717 | 57,628 | 60,420 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 0.5 | 0.9 | 0.9 | (9,845) | 27,524 | 27,524 |
| Overtime | – | – | – | (7,457) | 12,983 | 12,983 |
| Structural Safety Section: | | | | | | |
| San Francisco: | | | | | | |
| Prin Structural Engr | 1 | 1 | 1 | 3,440–4,156 | 49,486 | 49,872 |
| Supvng Structural Engr | 1.8 | 2 | 2 | 3,279–3,963 | 94,380 | 95,112 |
| Dist Structural Engr | 1.3 | 3 | 3 | 2,983–3,602 | 114,816 | 118,296 |
| Sr Structural Engr | 6.1 | 6 | 6 | 2,845–3,440 | 240,540 | 242,196 |
| Ofc Services Supvr II-Gen | 0.5 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Ofc Asst II-Typing | 2.2 | 3 | 3 | 1,048–1,367 | 39,912 | 39,912 |
| Ofc Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Sacramento: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Prin Structural Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Structural Engr | 2 | 2 | 2 | 3,279–3,963 | 95,112 | 95,112 |
| Dist Structural Engr | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Sr Structural Engr | 6.1 | 7 | 7 | 2,845–3,440 | 288,960 | 288,960 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 3.9 | 4 | 4 | 1,048–1,367 | 56,658 | 57,078 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Drafting Aid I | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Ofc Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Los Angeles: | | | | | | |
| Prin Structural Engr | 0.9 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Structural Engr | 2.8 | 3 | 3 | 3,279–3,963 | 139,938 | 142,119 |
| Dist Structural Engr | 4 | 6 | 6 | 2,983–3,602 | 244,488 | 247,968 |
| Sr Structural Engr | 10 | 12 | 12 | 2,845–3,440 | 464,553 | 473,069 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 26,364 | 26,364 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 5.9 | 7 | 7 | 1,048–1,367 | 97,716 | 98,112 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 3.4 | – | – | (155,865) | – | – |
| Overtime | – | – | – | (3,203) | 259,198 | 259,198 |
| Totals | 247.9 | 275.9 | 275.9 | $7,821,101 | $8,875,484 | $9,002,295 |
| Office Of Real Estate Services: | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Supvng Land Agent-Supvry | 2.3 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Delineator | 0.4 | 1 | 1 | 1,786–2,150 | 22,871 | 23,968 |
| Delineator | 0.6 | – | – | 1,491–1,786 | – | – |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,120 | 15,708 |
| Acctg Techn | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,378 | 17,448 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Ofc Asst II-Typing | 0.8 | 2 | 2 | 1,048–1,367 | 27,495 | 27,963 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 2.9 | 3 | 3 | 1,048–1,309 | 47,124 | 47,124 |
| Appraisals-Transaction Review: | | | | | | |
| Sr Land Agent | 2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Land Agent | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Sales: | | | | | | |
| Sr Land Agent | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Land Agent | 2.9 | 2.5 | 2.5 | 2,197–2,651 | 79,042 | 79,530 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Property Management: | | | | | | |
| Sr Land Agent | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Land Agent | 5.4 | 7 | 7 | 2,197–2,651 | 206,340 | 210,156 |
| Ofc Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Aquisitions: | | | | SALARY RANGE | | |
| Sr Land Agent | 5.8 | 6 | 6 | 2,651–3,200 | 230,400 | 230,400 |
| Assoc Land Agent | 20.3 | 22 | 22 | 2,197–2,651 | 678,326 | 683,944 |
| Asst Land Agent | 0.7 | 2 | 2 | 1,827–2,197 | 48,288 | 49,308 |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 23,484 | 24,600 |
| Ofc Asst II-Typing | 2.7 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Ofc Asst I-Typing | – | – | – | 976–1,126 | – | – |
| Temporary Help | – | 0.8 | 0.8 | (494) | 7,425 | 7,425 |
| Overtime | – | – | – | (25) | 1,855 | 1,855 |
| Totals | 59.7 | 65.3 | 65.3 | $1,708,897 | $1,841,636 | $1,855,917 |
| Office Of Buildings And Grounds: | | | | | | |
| Administration Statewide: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Supvng Landscape Architect | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Asst Div Chief | 1.9 | 2 | 2 | 2,913–3,518 | 84,271 | 84,432 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.1 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1 | 2 | 2 | 1,407–2,197 | 39,233 | 40,998 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Terminal Leave | 2.1 | 2 | 2 | 43,510 | 66,161 | 66,161 |
| Legislative Help | 12.6 | 12.8 | 12.8 | 185,613 | 162,180 | 162,180 |
| Sacramento Buildings: | | | | | | |
| Region I-Trades & Crafts: | | | | | | |
| Ofc Bldg Mgr IV | 1 | 1 | 1 | 2,651–3,200 | 37,010 | 38,296 |
| Ofc Bldg Mgr III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Ofc Bldg Mgr II | 2 | 2 | 2 | 2,336–2,820 | 67,680 | 67,680 |
| Supvr - Bldg Trades | 1 | 1 | 1 | 2,051–2,591 | 28,320 | 28,320 |
| Electrician Supvr | 2 | 2 | 2 | 2,051–2,472 | 54,024 | 54,024 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Carpenter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Electrician I | 10.3 | 11 | 11 | 1,868–2,251 | 268,432 | 270,732 |
| Plumber I | 3 | 3 | 3 | 1,868–2,251 | 73,836 | 73,836 |
| Carpenter I | 3.8 | 4 | 4 | 1,786–2,150 | 91,674 | 93,031 |
| Painter I | 6.2 | 7 | 7 | 1,786–2,150 | 161,816 | 163,737 |
| Locksmith | 2.8 | 3 | 3 | 1,786–2,150 | 67,356 | 69,432 |
| Electronics Techn | 4.2 | 5 | 5 | 1,630–2,150 | 113,506 | 116,120 |
| Electrician Apprentice | 0.2 | – | – | 1,269–1,921 | – | – |
| Plumber Apprentice | 1 | 1 | 1 | 1,269–1,921 | 21,000 | 22,020 |
| Bldg & Maint Worker | 11.9 | 13 | 13 | 1,557–1,868 | 261,974 | 265,680 |
| Carpenter Apprentice | 0.3 | – | – | 1,269–1,835 | – | – |
| Painter Apprentice | 0.8 | 1 | 1 | 1,269–1,835 | 15,228 | 15,852 |
| Janitor Supvr III | 2.8 | 3 | 3 | 1,342–1,745 | 57,072 | 57,276 |
| Warehouse Worker | – | 1 | 1 | 1,401–1,666 | 17,178 | 17,910 |
| Janitor Supvr II | 14.3 | 16 | 16 | 1,239–1,591 | 268,950 | 273,682 |
| Supvng Housekeeper II | 0.8 | 1 | 1 | 1,239–1,591 | 15,144 | 15,740 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Laborer | 0.4 | 1 | 1 | 1,342–1,462 | 16,458 | 17,178 |
| Janitor Supvr I | 0.1 | 1 | 1 | 1,114–1,407 | 13,368 | 13,872 |
| Ofc Asst II-Typing | 2.8 | 3 | 3 | 1,048–1,367 | 42,195 | 42,615 |
| Region III-Trades & Crafts: | | | | | | |
| Ofc Bldg Mgr IV | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Ofc Bldg Mgr III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Ofc Bldg Mgr II | 2 | 2 | 2 | 2,336–2,820 | 66,648 | 67,680 |
| Supvr - Bldg Trades | 1 | 1 | 1 | 2,051–2,591 | 28,320 | 28,320 |
| Chief Engr II | 1 | 1 | 1 | 2,077–2,505 | 30,060 | 30,060 |
| Chief Engr I | 1.7 | 3 | 3 | 2,253–2,478 | 81,108 | 81,108 |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Stationary Engr | 21.3 | 20 | 20 | 1,931–2,361 | 518,160 | 518,160 |
| Carpenter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Painter Supvr | 0.9 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Painter II | 0.1 | – | – | 1,868–2,251 | – | – |
| Electrician I | 5 | 5 | 5 | 1,868–2,251 | 122,600 | 123,060 |
| Plumber I | 2 | 2 | 2 | 1,868–2,251 | 49,224 | 49,224 |
| Carpenter I | 3 | 3 | 3 | 1,786–2,150 | 70,524 | 70,524 |
| Painter I | 3.4 | 4 | 4 | 1,786–2,150 | 94,032 | 94,032 |
| Electronics Techn | 1 | 1 | 1 | 1,630–2,150 | 21,032 | 22,006 |
| Stationary Engr Apprentice | 1.2 | – | – | 1,395–1,931 | – | – |
| Electrician Apprentice | 0.5 | – | – | 1,269–1,921 | – | – |
| Bldg & Maint Worker | 7.9 | 8 | 8 | 1,557–1,868 | 163,244 | 163,776 |
| Carpenter Apprentice | 0.8 | 1 | 1 | 1,269–1,835 | 15,228 | 15,852 |
| Janitor Supvr III | 1 | 1 | 1 | 1,342–1,745 | 19,092 | 19,092 |
| Janitor Supvr II | 8 | 8 | 8 | 1,239–1,591 | 138,559 | 140,744 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Window Cleaner | 2.3 | 3 | 3 | 1,288–1,523 | 53,976 | 54,660 |
| Laborer | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Janitor Supvr I | 1.7 | 2 | 2 | 1,114–1,407 | 30,048 | 30,624 |
| Ofc Asst II-Typing | 1.7 | 2 | 2 | 1,048–1,367 | 26,757 | 27,651 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Region II-Trades & Crafts: | | | | | | |
| Ofc Bldg Mgr IV | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Ofc Bldg Mgr III | 1.1 | 1 | 1 | 2,450–2,954 | 35,046 | 35,448 |
| Ofc Bldg Mgr II | 0.6 | 2 | 2 | 2,336–2,820 | 67,470 | 67,680 |
| Ofc Bldg Mgr I | 1 | – | – | 2,230–2,691 | – | – |
| Assoc Govtl Prog Analyst | 0.3 | – | – | 2,197–2,651 | – | – |

# 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Supvr - Bldg Trades | 1 | 1 | 1 | 2,051–2,591 | 28,320 | 28,320 |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 26,810 | 27,012 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Carpenter Supvr | 0.6 | 1 | 1 | 1,959–2,360 | 25,305 | 25,800 |
| Electrician I | 7.4 | 8 | 8 | 1,868–2,251 | 194,697 | 196,068 |
| Plumber I | 2 | 2 | 2 | 1,868–2,251 | 49,224 | 49,224 |
| Carpenter I | 1.3 | 3 | 3 | 1,786–2,150 | 66,618 | 68,613 |
| Painter I | 6 | 7 | 7 | 1,786–2,150 | 160,732 | 162,736 |
| Electrician Apprentice | 0.8 | 1 | 1 | 1,269–1,921 | 18,384 | 19,152 |
| Bldg & Maint Worker | 7.6 | 7 | 7 | 1,557–1,868 | 142,240 | 143,304 |
| Carpenter Apprentice | 0.7 | 1 | 1 | 1,269–1,835 | 15,228 | 15,852 |
| Painter Apprentice | 0.8 | 1 | 1 | 1,269–1,835 | 15,228 | 15,852 |
| Janitor Supvr III | 2.9 | 3 | 3 | 1,342–1,745 | 57,208 | 57,276 |
| Window Cleaner Supvr | 1 | 1 | 1 | 1,401–1,666 | 19,992 | 19,992 |
| Janitor Supvr II | 10.1 | 10 | 10 | 1,239–1,591 | 173,473 | 174,240 |
| Window Cleaner | 8.2 | 9 | 9 | 1,288–1,523 | 157,177 | 160,531 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Laborer | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Janitor Supvr I | 3 | 4 | 4 | 1,114–1,407 | 60,036 | 60,492 |
| Ofc Asst II-Typing | 2.7 | 3 | 3 | 1,048–1,367 | 43,050 | 43,660 |
| Service Asst Maint | – | 1 | 1 | 1,239–1,342 | 15,162 | 15,780 |
| Janitor | 0.6 | 1 | 1 | 1,038–1,294 | 12,834 | 13,242 |
| Central Heating And Cooling Plant: | | | | | | |
| Ofc Bldg Mgr III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief Engr II | 2 | 2 | 2 | 2,077–2,505 | 59,845 | 60,120 |
| Chief Engr I | 3 | 4 | 4 | 2,253–2,478 | 108,144 | 108,144 |
| Stationary Engr | 32.7 | 34 | 34 | 1,931–2,361 | 877,648 | 877,648 |
| Electrician I | 2 | 2 | 2 | 1,868–2,251 | 49,132 | 49,224 |
| Painter I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Stationary Engr Apprentice | 2.2 | 4 | 4 | 1,395–1,931 | 66,960 | 66,960 |
| Electrician Apprentice | 0.3 | 1 | 1 | 1,269–1,921 | 15,228 | 15,852 |
| Bldg & Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Laborer | 1.7 | 2 | 2 | 1,342–1,462 | 34,539 | 35,088 |
| Grounds Maintenance: | | | | | | |
| Assoc Landscape Architect | 1 | 1 | 1 | 2,360–2,845 | 31,848 | 33,372 |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Plumber I | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Machinist | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Supvng Groundskeeper I | 4 | 4 | 4 | 1,591–2,098 | 90,097 | 91,181 |
| Tree Maint Leadworker | 0.8 | 1 | 1 | 1,591–1,912 | 19,092 | 19,992 |
| Lead Groundskeeper | 4 | 6 | 6 | 1,401–1,827 | 115,572 | 117,384 |
| Truck Driver | 3 | 3 | 3 | 1,523–1,827 | 58,668 | 59,526 |
| Tree Maint Worker | 2.2 | 3 | 3 | 1,523–1,745 | 60,360 | 61,197 |
| Groundskeeper | 35.6 | 37 | 37 | 1,342–1,666 | 669,528 | 673,223 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Service Asst-Maint | 2 | 2 | 2 | 1,239–1,342 | 31,884 | 32,208 |
| San Francisco Buildings: | | | | | | |
| Non-Custodial: | | | | | | |
| Ofc Bldg Mgr IV | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Ofc Bldg Mgr III | 1 | 1 | 1 | 2,450–2,954 | 33,324 | 34,912 |
| Ofc Bldg Mgr I | 1 | 1 | 1 | 2,230–2,691 | 30,780 | 32,292 |
| Supvr - Bldg Trades | 1 | 1 | 1 | 2,051–2,591 | 28,320 | 28,320 |
| Chief Engr II | 1 | 1 | 1 | 2,077–2,505 | 28,830 | 29,785 |
| Chief Engr I | 1 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Stationary Engr | 8.7 | 10 | 10 | 1,931–2,361 | 257,520 | 257,520 |
| Carpenter II | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Electrician I | 2.8 | 3 | 3 | 1,868–2,251 | 70,904 | 72,732 |
| Plumber I | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Carpenter I | 1 | 2 | 2 | 1,786–2,150 | 43,848 | 45,924 |
| Painter I | 2.4 | 3 | 3 | 1,786–2,150 | 68,239 | 69,705 |
| Stationary Engr Apprentice | 1.5 | 1 | 1 | 1,395–1,931 | 16,740 | 16,740 |
| Electrician Apprentice | 1 | 1 | 1 | 1,269–1,921 | 21,000 | 22,020 |
| Bldg & Maint Worker | 3.9 | 4 | 4 | 1,557–1,868 | 81,052 | 81,888 |
| Janitor Supvr III | 2 | 2 | 2 | 1,342–1,745 | 39,432 | 39,432 |
| Groundskeeper | 2.5 | 3 | 3 | 1,342–1,666 | 54,828 | 54,828 |
| Window Cleaner Supvr | 1 | 1 | 1 | 1,401–1,666 | 19,992 | 19,992 |
| Janitor Supvr II | 5.9 | 6 | 6 | 1,239–1,591 | 103,506 | 104,247 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Window Cleaner | 3 | 3 | 3 | 1,288–1,523 | 53,364 | 54,096 |
| Laborer | 0.5 | 2 | 2 | 1,342–1,462 | 33,270 | 34,722 |
| Janitor Supvr I | 4 | 4 | 4 | 1,114–1,407 | 63,152 | 63,152 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Los Angeles Buildings: | | | | | | |
| Non-Custodial: | | | | | | |
| Ofc Bldg Mgr IV | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Ofc Bldg Mgr III | 1 | 1 | 1 | 2,450–2,954 | 35,046 | 35,448 |
| Ofc Bldg Mgr II | 1 | 1 | 1 | 2,336–2,820 | 33,376 | 33,812 |
| Supvr - Building Trades | 2 | 2 | 2 | 2,051–2,591 | 56,640 | 56,640 |
| Chief Engr II | 2 | 2 | 2 | 2,077–2,505 | 59,845 | 60,120 |
| Chief Engr I | 1.9 | 3 | 3 | 2,253–2,478 | 81,708 | 81,708 |
| Electrician Supvr | 0.6 | 1 | 1 | 2,051–2,472 | 24,711 | 25,901 |
| Stationary Engr | 14.2 | 15 | 15 | 1,931–2,361 | 381,120 | 381,120 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Painter Supvr | 0.9 | 1 | 1 | 1,959–2,360 | 24,909 | 25,800 |
| Plumber I | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Electrician I | 5.2 | 6 | 6 | 1,868–2,251 | 144,738 | 146,752 |
| Carpenter I | 0.7 | 2 | 2 | 1,786–2,150 | 43,110 | 45,105 |
| Painter I | 5.3 | 6 | 6 | 1,786–2,150 | 137,306 | 139,319 |
| Supvng Groundskeeper I | 1 | 1 | 1 | 1,591–2,098 | 21,596 | 22,604 |
| Stationary Engr Apprentice | 1.3 | 2 | 2 | 1,395–1,931 | 33,480 | 33,480 |
| Bldg & Maint Worker | 9.7 | 10 | 10 | 1,557–1,868 | 203,960 | 204,720 |
| Carpenter Apprentice | 1 | 1 | 1 | 1,269–1,835 | 20,076 | 21,000 |
| Painter Apprentice | 0.8 | 1 | 1 | 1,269–1,835 | 15,228 | 15,852 |
| Janitor Supvr III | 1 | 1 | 1 | 1,342–1,745 | 19,092 | 19,092 |
| Groundskeeper | 4.7 | 5 | 5 | 1,342–1,666 | 91,380 | 91,380 |
| Window Cleaner Supvr | 1 | 1 | 1 | 1,401–1,666 | 19,992 | 19,992 |
| Janitor Supvr II | 3.9 | 4 | 4 | 1,239–1,591 | 68,002 | 68,743 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,940 | 16,636 |
| Window Cleaner | 4 | 4 | 4 | 1,288–1,523 | 72,006 | 73,104 |
| Laborer | 3.4 | 4 | 4 | 1,342–1,462 | 68,712 | 70,176 |
| Janitor Supvr I | 6 | 6 | 6 | 1,114–1,407 | 94,000 | 94,000 |
| Ofc Asst II-Typing | 1.3 | 2 | 2 | 1,048–1,367 | 27,732 | 27,732 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Ofc Asst I-Typing | – | – | – | 976–1,126 | – | – |
| Santa Ana Buildings: | | | | | | |
| Ofc Bldg Mgr II | 0.9 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Chief Engr I | 1 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Stationary Engr | 2 | 2 | 2 | 1,931–2,361 | 51,504 | 51,504 |
| Electrician I | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Painter I | 0.8 | 1 | 1 | 1,786–2,150 | 21,514 | 22,507 |
| Bldg & Maint Worker | 1.7 | 2 | 2 | 1,557–1,868 | 39,886 | 40,792 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Groundskeeper | 2 | 2 | 2 | 1,342–1,666 | 36,552 | 36,552 |
| Janitor Supvr II | 0.7 | 1 | 1 | 1,239–1,591 | 14,952 | 15,528 |
| Laborer | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,944 | 15,944 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Long Beach Buildings: | | | | | | |
| Ofc Bldg Mgr II | 1 | 1 | 1 | 2,336–2,820 | 33,505 | 33,840 |
| Chief Engr I | 0.4 | 1 | 1 | 2,253–2,478 | 27,036 | 27,036 |
| Stationary Engr | 2 | 2 | 2 | 1,931–2,361 | 51,504 | 51,504 |
| Electrician I | 0.7 | 1 | 1 | 1,868–2,251 | 22,416 | 23,508 |
| Painter I | 1 | 1 | 1 | 1,786–2,150 | 23,053 | 23,508 |
| Bldg & Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Groundskeeper | 1.8 | 2 | 2 | 1,342–1,666 | 36,552 | 36,552 |
| Janitor Supvr II | 1 | 1 | 1 | 1,239–1,591 | 17,434 | 17,544 |
| Laborer | 0.8 | 1 | 1 | 1,342–1,462 | 16,458 | 17,178 |
| Janitor Supvr I | 0.3 | 1 | 1 | 1,114–1,407 | 15,560 | 15,944 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 14,292 | 14,292 |
| Oakland Buildings: | | | | | | |
| Ofc Bldg Mgr II | 1 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Chief Engr I | 1 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Stationary Engr | 2 | 2 | 2 | 1,931–2,361 | 51,504 | 51,504 |
| Electrician I | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Bldg & Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Groundskeeper | 0.5 | 0.5 | 0.5 | 1,342–1,666 | 9,138 | 9,138 |
| Janitor Supvr II | 1 | 1 | 1 | 1,239–1,591 | 17,544 | 17,544 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Fresno Buildings: | | | | | | |
| Ofc Bldg Mgr II | 1 | 1 | 1 | 2,336–2,820 | 32,550 | 33,840 |
| Chief Engr I | 1 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Stationary Engr | 1.9 | 2 | 2 | 1,931–2,361 | 51,504 | 51,504 |
| Electrician I | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Painter I | 1 | 1 | 1 | 1,786–2,150 | 23,235 | 23,508 |
| Bldg & Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Groundskeeper | 1.5 | 1.5 | 1.5 | 1,342–1,666 | 27,170 | 27,414 |
| Janitor Supvr II | 1 | 1 | 1 | 1,239–1,591 | 17,544 | 17,544 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| San Diego Buildings: | | | | | | |
| Ofc Bldg Mgr II | 1 | 1 | 1 | 2,336–2,820 | 33,505 | 33,840 |
| Chief Engr II | 1 | 1 | 1 | 2,077–2,505 | 30,060 | 30,060 |
| Stationary Engr | 5 | 5 | 5 | 1,931–2,361 | 128,760 | 128,760 |
| Electrician I | 0.9 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Painter I | 0.9 | 1 | 1 | 1,786–2,150 | 22,334 | 23,417 |
| Supvng Groundskeeper I | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Bldg & Maint Worker | 2 | 2 | 2 | 1,557–1,868 | 40,944 | 40,944 |
| Groundskeeper | 6.9 | 7 | 7 | 1,342–1,666 | 127,932 | 127,932 |
| Janitor Supvr II | 2 | 2 | 2 | 1,239–1,591 | 34,813 | 35,088 |
| Window Cleaner | 1 | 1 | 1 | 1,288–1,523 | 18,276 | 18,276 |
| Laborer | 1.5 | 2 | 2 | 1,342–1,462 | 35,088 | 35,088 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Stockton Buildings: | | | | | | |
| Ofc Bldg Mgr II | 1 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Chief Engr I | 1 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Stationary Engr | 2 | 2 | 2 | 1,931–2,361 | 51,504 | 51,504 |
| Painter I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Bldg & Maint Worker | 0.6 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 18,888 | 19,767 |
| Groundskeeper | 2.4 | 3 | 3 | 1,342–1,666 | 53,187 | 53,913 |
| Janitor Supvr II | 0.3 | 1 | 1 | 1,239–1,591 | 15,144 | 15,740 |
| Janitor Supvr I | 1.5 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| San Jose Buildings: | | | | | | |
| Ofc Bldg Mgr II | 1 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Chief Engr I | 0.3 | 1 | 1 | 2,253–2,478 | 27,036 | 27,036 |
| Stationary Engr | 1.8 | 2 | 2 | 1,931–2,361 | 51,504 | 51,504 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Janitor Supvr II | 0.8 | 1 | 1 | 1,239–1,591 | 14,868 | 15,456 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,832 | 14,832 |
| San Bernardino Buildings: | | | | | | |
| Ofc Bldg Mgr II | 1 | 1 | 1 | 2,336–2,820 | 32,040 | 33,582 |
| Chief Engr I | 0.8 | 1 | 1 | 2,253–2,478 | 27,036 | 27,036 |
| Stationary Engr | 2 | 2 | 2 | 1,931–2,361 | 51,504 | 51,504 |
| Electrician I | 1 | 1 | 1 | 1,868–2,251 | 24,428 | 24,612 |
| Painter I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Groundskeeper | 1.3 | 2 | 2 | 1,342–1,666 | 34,970 | 35,698 |
| Janitor Supvr II | 2 | 2 | 2 | 1,239–1,591 | 35,088 | 35,088 |
| Window Cleaner | 1 | 1 | 1 | 1,288–1,523 | 18,276 | 18,276 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Van Nuys: | | | | | | |
| Ofc Bldg Mgr II | – | 1 | 1 | 2,336–2,820 | 28,032 | 29,400 |
| Chief Engr I | 0.2 | 1 | 1 | 2,253–2,478 | 27,036 | 27,036 |
| Stationary Engr | – | 1 | 1 | 1,931–2,361 | 25,752 | 25,752 |
| Electrician I | – | 1 | 1 | 1,868–2,251 | 22,416 | 23,508 |
| Bldg & Maint Worker | – | 1 | 1 | 1,557–1,868 | 19,122 | 20,016 |
| Groundskeeper | – | 0.5 | 0.5 | 1,342–1,666 | 8,229 | 8,589 |
| Janitor Supvr II | – | 1 | 1 | 1,239–1,591 | 14,868 | 15,456 |
| Ofc Asst II—Typing | – | 1 | 1 | 1,048–1,367 | 11,922 | 12,354 |
| Santa Rosa: | | | | | | |
| Ofc Bldg Mgr I | 1 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Chief Engr I | 0.6 | 1 | 1 | 2,253 | 27,036 | 27,036 |
| Stationary Engr | 0.9 | 1 | 1 | 1,931–2,361 | 25,752 | 25,752 |
| Groundskeeper | 0.4 | 1 | 1 | 1,342–1,666 | 17,222 | 17,906 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Redding Buildings: | | | | | | |
| Chief Engr I | 1 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Bldg & Maint Worker | 0.9 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Ofc Asst II-Typing | 0.8 | 0.7 | 0.7 | 1,048–1,367 | 9,560 | 9,560 |
| Janitors: | | | | | | |
| Sacramento Region | 361.1 | 421.7 | 421.7 | (5,006,698) | 5,913,771 | 6,002,478 |
| Los Angeles Region | 143 | 159.2 | 159.2 | (1,983,039) | 2,231,650 | 2,265,125 |
| San Francisco Region | 138.9 | 152.2 | 152.2 | (1,926,435) | 2,134,470 | 2,166,487 |
| Temporary Help: | | | | | | |
| Sacramento Region | 3.6 | 4.8 | 4.8 | (42,547) | 95,809 | 95,809 |
| Los Angeles Region | 0.8 | 0.8 | 0.8 | (9,601) | 16,536 | 16,536 |
| San Francisco Region | 1.2 | 0.9 | 0.9 | (13,526) | 17,172 | 17,172 |
| Overtime: | | | | | | |
| Sacramento Region | – | – | – | (95,229) | 89,126 | 89,126 |
| Los Angeles Region | – | – | – | (29,959) | 47,064 | 47,064 |
| San Francisco Region | – | – | – | (31,586) | 35,828 | 35,828 |
| Totals | 1,229.8 | 1,376.6 | 1,376.6 | $21,566,857 | $24,394,568 | $24,663,113 |
| Office Of Energy Assessments: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 40,127 | 42,055 |
| Energy Resources Specialist III | 1.4 | 2 | 2 | 2,651–3,200 | 68,333 | 71,232 |
| Energy Resources Specialist II | 3.5 | 4 | 4 | 2,415–2,913 | 129,084 | 132,516 |
| Energy Analyst | 0.4 | 1 | 1 | 1,407–2,197 | 17,184 | 17,929 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Word Processing Techn | 0.4 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Temporary Help | 3 | 1 | 1 | (45,768) | 49,788 | 49,788 |
| Overtime | – | – | – | (109) | – | – |
| Totals | 10.7 | 11 | 11 | $274,451 | $337,672 | $346,676 |
| Totals, Property Management Services | 1,677.9 | 1,875.6 | 1,870.6 | $34,812,306 | $39,356,005 | $39,739,690 |
| **Statewide Support Services** | | | | | | |
| Office Of California State Police: | | | | | | |
| Administration: | | | | | | |
| Chief Of State Police | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| C.E.A. II | 0.8 | 1 | 1 | 3,052–4,057 | 39,046 | 40,958 |
| Inspector California State Police | 0.9 | 1 | 1 | 2,475–2,986 | 35,832 | 35,832 |
| Assoc Govtl Prog Analyst | 1.9 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Asst To Chief | 1 | 1 | 1 | 2,314–2,542 | 30,504 | 30,504 |
| Lieut | 1.7 | 2 | 2 | 2,055–2,475 | 59,400 | 59,400 |
| Police Off | 2 | – | – | 1,757–2,372 | – | – |
| Sgt | 2 | 3 | 3 | 1,873–2,362 | 80,064 | 80,910 |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 23,214 | 24,312 |
| Ofc Tech-Typing | 1.1 | 2 | 2 | 1,214–1,551 | 32,514 | 33,156 |
| Ofc Asst II-Typing | 3.5 | 2 | 2 | 1,048–1,367 | 30,148 | 30,240 |

# 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Ofc Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | 0.1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Key Data Opr | 0.2 | 1 | 1 | 976–1,309 | 15,074 | 15,659 |
| Service Asst-Warehouse-stores | 0.3 | 1 | 1 | 1,038–1,198 | 12,933 | 13,347 |
| Ofc Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Mech & Tech Occupational Trainee | 0.7 | – | – | 950–1,018 | – | – |
| Sacto And North State Command: | | | | | | |
| Inspector California State Police | 1 | 1 | 1 | 2,475–2,986 | 32,616 | 34,188 |
| Capt | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Lieut | 2.9 | 7 | 7 | 2,055–2,475 | 194,430 | 200,172 |
| Police Off | 74.4 | 89 | 89 | 1,757–2,372 | 2,066,293 | 2,113,078 |
| Sgt | 12.1 | 16 | 16 | 1,873–2,362 | 421,056 | 427,059 |
| Police Off Cadet-Female | – | 4 | 4 | 1,679–1,924 | 80,592 | 84,336 |
| Security Off | 4.1 | 3 | 3 | 1,476–1,757 | 63,252 | 63,252 |
| Dispatcher-Clk | 7.3 | 12 | 12 | 1,214–1,425 | 192,429 | 196,600 |
| Off Asst II-Typing | 3 | 3 | 3 | 1,048–1,367 | 44,072 | 44,256 |
| Security Guard | 22.2 | 29 | 29 | 1,075–1,246 | 417,397 | 423,622 |
| SF And Central Coast Command: | | | | | | |
| Inspector California State Police | 1 | 1 | 1 | 2,475–2,986 | 32,128 | 33,664 |
| Lieut | 2 | 2 | 2 | 2,055–2,475 | 58,496 | 59,400 |
| Police Off | 41.4 | 38 | 38 | 1,757–2,372 | 864,199 | 892,402 |
| Sgt | 13 | 13 | 13 | 1,873–2,362 | 331,518 | 337,608 |
| Police Off Cadet-Male | 0.5 | – | – | 1,679–1,924 | – | – |
| Police Off Cadet-Female | 1.2 | 7 | 7 | 1,679–1,924 | 141,092 | 147,754 |
| Dispatcher-Clk | 4.5 | 5 | 5 | 1,214–1,425 | 78,939 | 81,552 |
| Ofc Asst II-Typing | 3 | 3 | 3 | 1,048–1,367 | 43,176 | 43,176 |
| Security Guard | 4 | 5 | 5 | 1,075–1,246 | 71,244 | 72,216 |
| Los Angeles And South State Command: | | | | | | |
| Inspector California State Police | 0.9 | 1 | 1 | 2,475–2,986 | 35,832 | 35,832 |
| Lieut | 2.1 | 3 | 3 | 2,055–2,475 | 86,614 | 89,100 |
| Police Off[6] | 55.7 | 49 | 49 | 1,757–2,372 | 1,118,871 | 1,156,268 |
| Sgt[7] | 11.7 | 18 | 18 | 1,873–2,362 | 470,903 | 481,183 |
| Police Off Cadet-Male | 1.5 | – | – | 1,679–1,924 | – | – |
| Police Off Cadet-Female | 0.7 | 14 | 14 | 1,679–1,924 | 282,072 | 295,176 |
| Security Off | 2 | 15 | 15 | 1,476–1,757 | 313,227 | 316,026 |
| Dispatcher-Clk | 3.3 | 5 | 5 | 1,214–1,425 | 77,200 | 79,844 |
| Ofc Asst II-Typing | 1.7 | 3 | 3 | 1,048–1,367 | 40,308 | 40,776 |
| Security Guard | 5.4 | 7 | 7 | 1,075–1,246 | 100,551 | 101,976 |
| Fresno And Inland Valley Command: | | | | | | |
| Inspector California State Police | 1 | 1 | 1 | 2,475–2,986 | 31,518 | 33,009 |
| Lieut | 1 | 1 | 1 | 2,055–2,475 | 28,683 | 29,700 |
| Police Off | 13.9 | 15 | 15 | 1,757–2,372 | 370,659 | 374,124 |
| Sgt | 6 | 6 | 6 | 1,873–2,362 | 159,528 | 160,684 |
| Security Off | 4.4 | 4 | 4 | 1,476–1,757 | 84,336 | 84,336 |
| Dispatcher-Clk | – | 1 | 1 | 1,214–1,425 | 14,844 | 15,414 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,216 | 14,568 |
| Security Guard | 1.6 | 2 | 2 | 1,075–1,246 | 28,172 | 29,241 |
| Protective Services Command: | | | | | | |
| Inspector California State Police | 0.9 | 1 | 1 | 2,475–2,986 | 35,832 | 35,832 |
| Lieut | 1.4 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Police Off | 15.4 | 20 | 20 | 1,757–2,372 | 520,483 | 526,692 |
| Sgt | 1.3 | 2 | 2 | 1,873–2,362 | 56,364 | 56,688 |
| Police Off Cadet-Female | – | 2 | 2 | 1,679–1,924 | 40,296 | 42,168 |
| Ofc Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Temporary Help | 0.6 | 2 | 2 | (90,476) | 56,524 | 56,524 |
| Overtime | – | – | – | (1,934,914) | 258,922 | 258,922 |
| Totals | 350.9 | 435 | 435 | $9,633,552 | $9,953,797 | $10,169,310 |
| Office Of Telecommunications: | | | | | | |
| Administration: | | | | | | |
| Chief-Telecomm | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Supvng Telecomm Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Asst Chief-Telecomm Planning-Contrl | 1 | 1 | 1 | 2,845–3,440 | 48,168 | 48,168 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Telecomm Analyst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Telecomm Analyst I | 1 | 1 | 1 | 1,407–2,197 | 23,664 | 24,792 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Radio Management: | | | | | | |
| Supvng Telecomm Engr | 2 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Sr Telecomm Engr | 8.8 | 9 | 9 | 2,717–3,279 | 347,388 | 348,924 |
| Special Asst To Chief | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Assoc Telecomm Engr | 27.1 | 29 | 29 | 2,360–2,845 | 971,460 | 981,075 |
| Supvng Telecomm Techn | 13 | 13 | 13 | 2,360–2,845 | 443,436 | 443,820 |
| Telecomm Analyst II | 1.9 | 2 | 2 | 2,197–2,651 | 59,342 | 60,680 |
| Sr Telecomm Techn | 74.4 | 78 | 78 | 2,251–2,591 | 2,390,342 | 2,394,381 |
| Elec Engrng Techn III | 0.9 | 1 | 1 | 2,051–2,472 | 29,552 | 29,664 |
| Elec Engr | 2.4 | 1 | 1 | 1,750–2,360 | 21,000 | 22,020 |
| Asst Telecomm Engr | 6 | 8 | 8 | 1,959–2,360 | 204,112 | 211,092 |
| Telecomm Techn | 60.1 | 65 | 65 | 2,150–2,360 | 1,807,494 | 1,828,265 |
| Elec Engrng Techn II | 0.1 | – | – | 1,868–2,251 | – | – |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Telecomm Analyst I | 1.1 | 1 | 1 | 1,407–2,197 | 23,772 | 24,908 |
| Electronics Techn | 1.1 | 1 | 1 | 1,630–2,150 | 23,508 | 23,508 |
| Property Clk II | 0.4 | 1 | 1 | 1,591–2,098 | 21,350 | 22,349 |
| Telecomm Techn Trainee | 8.8 | 10 | 10 | 1,706–1,868 | 216,944 | 224,160 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Property Clk I | 0.6 | – | – | 1,401–1,827 | – | – |
| Truck Driver | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Elec Drafting Techn | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Drafting Aid II | 2.8 | 3 | 3 | 1,371–1,630 | 51,500 | 53,664 |
| Bus Mgt Trainee | 1 | 1 | 1 | 1,407–1,596 | 19,152 | 19,152 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,671 | 18,445 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Stock Clk | 11 | 12 | 12 | 1,168–1,486 | 193,738 | 194,892 |
| Off Asst II-Typing | 8.7 | 8 | 8 | 1,048–1,367 | 113,814 | 114,804 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 1.5 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Drafting Aid I | 0.3 | – | – | 1,135–1,321 | – | – |
| Word Processing Techn | 5.8 | 6 | 6 | 1,048–1,309 | 92,246 | 93,369 |
| Off Asst II-Gen | 2.4 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Telecomm Asst | 5.5 | 3 | 3 | 1,055–1,222 | 40,464 | 41,040 |
| Service Asst-Warehouse-stores | 2.2 | 4 | 4 | 1,038–1,198 | 54,018 | 55,306 |
| Off Asst I-Typing | – | 1 | 1 | 976–1,126 | 14,568 | 14,568 |
| Off Asst I-Gen | 0.1 | 1 | 1 | 944–1,087 | 14,568 | 14,568 |
| Telephone Services: | | | | | | |
| Supvng Telecomm Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Data Communications Specialist | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| DP Mgr III | 0.6 | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Sr Telecomm Engr | 1.2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Assoc Telecomm Engr [8] | 4.4 | 6 | 4 | 2,360–2,845 | 193,200 | 127,608 |
| Telecomm Analyst II | 3.8 | 4 | 4 | 2,197–2,651 | 120,566 | 123,408 |
| Telecomm Analyst I [9] | 3.5 | 5 | 3 | 1,407–2,197 | 116,814 | 76,044 |
| Supvng Telephone Opr | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Telephone Opr | 0.3 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Ofc Asst II-Gen [10] | 2.7 | 3 | 2 | 1,048–1,309 | 43,704 | 29,136 |
| Telephone Opr | 6.9 | 7 | 7 | 1,048–1,214 | 100,090 | 101,020 |
| Emergency Telephone Services: | | | | | | |
| Sr Telecomm Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Telecomm Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Telecomm Analyst II | – | 4 | 4 | 2,197–2,651 | 105,456 | 110,544 |
| Telecomm Analyst I | 2.1 | 3 | 3 | 1,407–2,197 | 64,406 | 67,374 |
| Bus Mgt Trainee | 0.6 | – | – | 1,407–1,596 | – | – |
| Acct Clk II | 2.9 | 2 | 2 | 1,087–1,367 | 29,644 | 30,194 |
| Off Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 1.3 | 1.8 | 1.8 | (50,074) | 26,966 | 26,966 |
| Overtime | – | – | – | (267,723) | 261,635 | 261,635 |
| Totals | 306.4 | 327.8 | 322.8 | $8,380,107 | $9,171,468 | $9,128,927 |
| Office of Management Technology and Planning: | | | | | | |
| Program Review: | | | | | | |
| C.E.A. II | 0.8 | 1 | 1 | 3,052–4,057 | 48,308 | 48,684 |
| Staff Services Mgr II-Supvy | 1 | – | 1 | 2,651–3,200 | – | 38,400 |
| Sr Adm Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Inspector California State Police | 0.2 | – | – | 2,475–2,986 | – | – |
| Assoc Adm Analyst | 2 | 3 | 3 | 2,197–2,651 | 84,218 | 88,286 |
| Assoc Mgt Analyst | 3.8 | 4 | 4 | 2,197–2,651 | 125,100 | 126,516 |
| Staff Services Analyst-Gen | 0.5 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Asst Adm Analyst | 0.7 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 1.4 | 1 | 1 | 1,048–1,367 | 13,059 | 13,479 |
| Ofc Asst I-Typing | – | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Performance Appraisal Review: | | | | | | |
| Sr Mgt Auditor | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Inspector California State Police | 0.3 | – | – | 2,475–2,986 | – | – |
| Staff Mgt Auditor | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Mgt Auditor | 5.3 | 6 | 6 | 2,197–2,651 | 190,750 | 190,872 |
| Consulting Services: | | | | | | |
| Operations Research Specialist III | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Staff Services Mgr II-Supvy | 0.8 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Operations Research Specialist II | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Assoc Mgt Analyst | 2.3 | 3 | 3 | 2,197–2,651 | 83,778 | 87,818 |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Data Processing Services: | | | | | | |
| Administration: | | | | | | |
| DP Mgr III | – | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Jr Staff Analyst-Gen | – | 0.6 | 0.6 | 1,407–1,827 | 13,703 | 13,703 |
| Ofc Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,216 | 14,568 |
| Acct Clk II | – | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Programmer Analyst: | | | | | | |
| DP Mgr II | – | 2 | 2 | 2,651–3,200 | 70,212 | 71,736 |
| Staff Programmer Analyst | – | 3 | 3 | 2,415–2,913 | 92,916 | 95,652 |
| Staff DP Analyst | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| DP Mgr I | – | 6 | 6 | 2,415–2,913 | 203,220 | 205,128 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Assoc Bus Equipt Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Systems Software Specialist | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Programmer Analyst | – | 24 | 24 | 2,197–2,651 | 723,864 | 740,070 |
| Programmer II | – | 23 | 23 | 1,827–2,197 | 517,616 | 538,962 |
| Programmer I | – | 5 | 5 | 1,407–1,827 | 95,657 | 99,106 |
| Ofc Techn-Typing | – | 1 | 1 | 1,214–1,551 | 16,810 | 17,100 |
| Ofc Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Word Processing Techn | – | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Data Entry: | | | | | | |
| DP Mgr I | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Key Data Supvr III | – | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Key Data Supvr II | – | 2 | 2 | 1,358–1,611 | 38,124 | 38,664 |
| Key Data Supvr I | – | 4 | 4 | 1,260–1,486 | 71,328 | 71,328 |
| Key Data Opr | – | 22 | 22 | 976–1,309 | 342,019 | 344,348 |
| Data Guidance: | | | | | | |
| DP Techn Supvr II | – | 1 | 1 | 2,098–2,529 | 29,892 | 30,348 |
| Sr DP Techn | – | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| DP Techn | – | 4 | 4 | 1,198–1,523 | 70,931 | 71,712 |
| Remote Job Entry: | | | | | | |
| DP Techn | – | 2 | 2 | 1,198–1,523 | 36,552 | 36,552 |
| State EDP Educ: | | | | | | |
| DP Mgr I | – | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Assoc DP Analyst | – | 2 | 2 | 2,197–2,651 | 62,282 | 63,624 |
| Programmer II | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 17,544 | 18,319 |
| Ofc Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 0.6 | 9.5 | 9.5 | (11,033) | 294,159 | 294,159 |
| Overtime | – | – | – | (34) | 14,479 | 14,479 |
| Totals | 30 | 161.1 | 162.1 | $913,776 | $4,103,909 | $4,215,521 |
| Office of Procurement: | | | | | | |
| Procurement Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,324 | 31,812 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Purchasing: | | | | | | |
| Slamm: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 0.9 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Assoc Materials Analyst | 3.8 | 4 | 4 | 2,197–2,651 | 119,482 | 123,072 |
| Staff Services Analyst-Gen | 2.1 | 2 | 2 | 1,407–2,197 | 52,728 | 52,728 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Ofc Asst II-Typing | 1.4 | 2 | 2 | 1,048–1,367 | 28,168 | 29,136 |
| Ofc Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Seasonal Clk | 0.4 | – | – | 846–967 | – | – |
| Area I-Sacramento: | | | | | | |
| Purchasing Mgr | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Prin Buyer | 2 | 2 | 2 | 2,303–2,778 | 66,672 | 66,672 |
| Assoc Materials Analyst | 1.5 | 2 | 2 | 2,197–2,651 | 62,892 | 63,624 |
| Buyer II | 4.5 | 4 | 4 | 2,002–2,415 | 102,134 | 106,991 |
| Ofc Services Mgr I | 0.7 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Buyer I | 2.5 | 3 | 3 | 1,591–1,912 | 65,205 | 66,117 |
| Ofc Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,014 | 22,248 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,463 | 16,114 |
| Ofc Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Ofc Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Acct Clk II | 0.4 | 0.5 | 0.5 | 1,087–1,367 | 7,174 | 7,445 |
| Ofc Asst II-Typing | 14 | 14 | 14 | 1,048–1,367 | 197,283 | 199,875 |
| Steno | 0.8 | – | – | 1,029–1,339 | – | – |
| Word Processing Techn | 4.1 | 4.6 | 4.6 | 1,048–1,309 | 68,198 | 69,554 |
| Ofc Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Service Asst-Warehouse-Stores | 1 | 1 | 1 | 1,038–1,198 | 13,832 | 14,298 |
| Ofc Asst I-Typing | – | 0.5 | 0.5 | 976–1,126 | 6,078 | 6,273 |
| Seasonal Clk | 0.2 | 1 | 1 | 846–967 | 10,308 | 10,644 |
| Energy Project: | | | | | | |
| Assoc Quality Control Engr | 2 | 4 | 4 | 2,360–2,845 | 122,348 | 126,550 |
| Asst Purchasing Spec Analyst | 2.2 | 2 | 2 | 2,002–2,415 | 56,840 | 57,960 |
| EDP Acquisition Program: | | | | | | |
| Mgr-EDP Acquisition | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvy [11] | 0.9 | 1 | – | 2,651–3,200 | 38,400 | – |
| Sr EDP Acquisition Specialist [12] | 4.3 | 7 | 5 | 2,651–3,200 | 259,252 | 186,936 |
| Staff EDP Acquisition Specialist | 7.8 | 12 | 9 | 2,415–2,913 | 403,619 | 307,034 |
| Ofc Asst II-Typing | 1.4 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn [14] | 2.9 | 5 | 3 | 1,048–1,309 | 72,013 | 46,193 |
| Contract Management: | | | | | | |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Prin Buyer | 1 | – | – | 2,303–2,778 | – | – |
| Assoc Materials Analyst | 1.8 | 2 | 2 | 2,197–2,651 | 63,258 | 63,624 |
| Buyer II | 4.6 | 4.4 | 4.4 | 2,002–2,415 | 123,390 | 125,429 |
| Buyer I | 0.3 | 1 | 1 | 1,591–1,912 | 19,317 | 20,229 |
| Ofc Services Supvr I-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Ofc Asst II-Typing | 6.6 | 8 | 8 | 1,048–1,367 | 111,161 | 113,149 |
| Ofc Asst II-Gen | 0.7 | – | – | 1,048–1,309 | – | – |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Local Agency Purchasing: | | | | SALARY RANGE | | |
| Prin Buyer | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Buyer II | 1 | 1 | 1 | 2,002–2,415 | 26,166 | 27,424 |
| Buyer I | 0.2 | 1 | 1 | 1,591–1,912 | 19,242 | 20,150 |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Quality Control: | | | | | | |
| Sr Quality Control Engr | 2.5 | 3 | 3 | 2,717–3,279 | 112,656 | 116,199 |
| Assoc Quality Control Engr | 5 | 7 | 7 | 2,360–2,845 | 217,304 | 226,135 |
| Purchasing Specifications Analyst | 1.3 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Asst Purchasing Spec Analyst | 2 | 1 | 1 | 2,002–2,415 | 27,212 | 28,532 |
| Asst Quality Control Engr | 1.5 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Ofc Techn-Typing | 0.6 | – | – | 1,214–1,551 | – | – |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Word Processing Techn | 0.3 | 1 | 1 | 1,048–1,309 | 15,120 | 15,708 |
| Traffic Management: | | | | | | |
| Traffic Mgr | 0.9 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Staff EDP Acquisition Specialist | 0.1 | – | – | 2,415–2,913 | – | – |
| Traffic Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Staff Services Analyst-Gen | 2.3 | 2 | 2 | 1,407–2,197 | 41,292 | 43,176 |
| Transportation Rate Clk | 1.5 | 2 | 2 | 1,591–1,912 | 45,888 | 45,888 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,832 | 18,612 |
| Ofc Services Supvr I-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Ofc Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Acquisition Analysis: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 27,106 | 28,420 |
| Assoc Materials Analyst | 2 | 2 | 2 | 2,197–2,651 | 61,704 | 63,136 |
| Staff Services Analyst-Gen | 1.4 | 1 | 1 | 1,407–2,197 | 23,934 | 25,080 |
| Area II--Los Angeles: | | | | | | |
| Prin Buyer | 0.8 | 1 | 1 | 2,303–2,778 | 27,972 | 29,322 |
| Buyer II | 1.7 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Buyer I | 0.1 | 1 | 1 | 1,591–1,912 | 19,167 | 20,071 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 2.9 | 3 | 3 | 1,048–1,367 | 43,176 | 43,176 |
| Material Services: | | | | | | |
| Headquarters Office: | | | | | | |
| Supply Operations Mgr | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Materials Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,324 | 31,812 |
| Warehouse Operations Mgr | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Staff Services Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 46,708 | 48,924 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 2.6 | 3 | 3 | 1,048–1,367 | 41,852 | 42,580 |
| Ofc Asst II-Gen | 0.2 | – | – | 1,048–1,309 | – | – |
| Supply Center, O. B. 8 & 9: | | | | | | |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Watt Ave Warehouse: | | | | | | |
| Warehouse Mgr II | 1 | 1 | 1 | 1,912–2,529 | 27,636 | 27,636 |
| Materials & Stores Supvr II | 2 | 2 | 2 | 1,591–2,098 | 46,512 | 46,512 |
| Truck Driver | 1.9 | 2 | 2 | 1,523–1,827 | 38,676 | 39,534 |
| Materials & Stores Supvr I | 5 | 5 | 5 | 1,401–1,827 | 99,292 | 100,792 |
| Warehouse Worker | 9.6 | 10 | 10 | 1,401–1,666 | 184,216 | 184,216 |
| Ofc Asst II-Typing | 3 | 3 | 3 | 1,048–1,367 | 43,660 | 43,704 |
| Service Asst-Warehouse-Stores | 3.7 | 5 | 5 | 1,038–1,198 | 67,676 | 69,820 |
| Mech & Tech Occupational Trainee | 0.9 | 3 | 3 | 950–1,018 | 37,242 | 38,328 |
| Lawndale: | | | | | | |
| Warehouse Mgr II | 1 | 1 | 1 | 1,912–2,529 | 27,636 | 27,636 |
| Materials & Stores Supvr II | 2 | 2 | 2 | 1,591–2,098 | 42,551 | 43,568 |
| Materials & Stores Supvr I | 1.9 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Warehouse Worker | 5.7 | 5 | 5 | 1,401–1,666 | 91,380 | 91,380 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,584 | 13,584 |
| Mech & Tech Occupational Trainee | 0.4 | 1 | 1 | 950–1,018 | 11,874 | 12,240 |
| Transit Storage: | | | | | | |
| Warehouse Mgr I | 1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Truck Driver | 2 | 2 | 2 | 1,523–1,827 | 39,984 | 39,984 |
| Warehouse Worker | 2.5 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Service Asst-Warehouse-Stores | – | 1 | 1 | 1,038–1,198 | 12,834 | 13,242 |
| Property Reutilization: | | | | | | |
| Surplus Property Coordinator | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Publications Section: | | | | | | |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Warehouse Worker | 2.8 | 3 | 3 | 1,401–1,666 | 54,828 | 54,828 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 9.3 | 10 | 10 | 1,048–1,367 | 142,942 | 143,803 |
| Word Processing Techn | 0.2 | 1 | 1 | 1,048–1,309 | 14,348 | 14,568 |
| Seasonal Clk | 0.4 | – | – | 846–967 | – | – |
| Surplus Property: | | | | | | |
| Administration: | | | | | | |
| Chief Surplus Property Off | – | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Analyst | – | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Secty | – | 1 | 1 | 1,236–1,454 | 17,448 | 17,448 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Sacramento Office: | | | | SALARY RANGE | | |
| Surplus Property Off | – | 3 | 3 | 2,002–2,415 | 86,940 | 86,940 |
| Warehouse Mgr II | – | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Heavy Equipt Mechanic | – | 1 | 1 | 1,827–2,002 | 21,924 | 22,944 |
| Property Clk II | – | 1 | 1 | 1,591–1,912 | 21,432 | 22,434 |
| Auto Equipt Opr II | – | 1 | 1 | 1,666–1,827 | 21,678 | 21,924 |
| Heavy Truck Driver | – | 3 | 3 | 1,591–1,745 | 62,820 | 62,820 |
| Truck Driver | – | 1 | 1 | 1,523–1,666 | 19,992 | 19,992 |
| Material & Stores Supvr I | – | 1 | 1 | 1,401–1,666 | 19,992 | 19,992 |
| Off Svcs Supvr II-Gen | – | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Warehouse Worker | – | 4 | 4 | 1,401–1,523 | 73,104 | 73,104 |
| Off Asst II-Typing | – | 5 | 5 | 1,048–1,214 | 70,346 | 71,646 |
| Janitor | – | 1 | 1 | 1,038–1,198 | 14,376 | 14,376 |
| Fullerton Office: | | | | | | |
| Dep Chief Surplus Property Off | – | 1 | 1 | 2,415–2,913 | 32,193 | 33,741 |
| Surplus Property Off | – | 3 | 3 | 2,002–2,415 | 78,084 | 80,421 |
| Warehouse Mgr I | – | 1 | 1 | 1,748–2,098 | 25,176 | 25,176 |
| Heavy Equipt Mechanic | – | 1 | 1 | 1,827–2,002 | 21,924 | 22,944 |
| Property Clk II | – | 1 | 1 | 1,591–1,912 | 22,859 | 22,944 |
| Auto Equipt Opr II | – | 1 | 1 | 1,666–1,827 | 21,924 | 21,924 |
| Heavy Truck Driver | – | 3 | 3 | 1,591–1,745 | 62,820 | 62,820 |
| Materials & Stores Supvr I | – | 1 | 1 | 1,401–1,666 | 19,992 | 19,992 |
| Warehouse Worker | – | 5 | 5 | 1,401–1,523 | 91,380 | 91,380 |
| Ofc Techn-Typing | – | 2 | 2 | 1,214–1,425 | 34,200 | 34,200 |
| Ofc Asst II-Typing | – | 5 | 5 | 1,048–1,214 | 71,902 | 72,620 |
| San Francisco Office: | | | | | | |
| Ofc Asst II-Typing | – | 1 | 1 | 1,048–1,214 | 12,849 | 13,269 |
| Temporary Help | 0.9 | 4.8 | 4.8 | (21,086) | 54,710 | 54,710 |
| Overtime | – | – | – | (121,545) | 61,637 | 61,637 |
| Totals | 207.2 | 282.8 | 274.8 | $4,582,071 | $6,253,498 | $6,095,677 |
| Office Of Support Services: | | | | | | |
| Administration: | | | | | | |
| C.E.A. I | 0.9 | 1 | 1 | 2,778–3,690 | 42,055 | 44,108 |
| Staff Services Mgr II-Supvy | 0.7 | – | – | 2,651–3,200 | – | – |
| Assoc Bus Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,006 | 31,446 |
| Bus Service Off III | 0.5 | – | – | 2,197–2,651 | – | – |
| Bus Service Off II | 0.9 | 1 | 1 | 2,002–2,415 | 28,868 | 28,980 |
| Bus Service Off I | 0.1 | – | – | 1,827–2,197 | – | – |
| Ofc Services Mgr I | 0.8 | – | – | 1,827–2,197 | – | – |
| Materials & Stores Supvr I | 0.3 | 1 | 1 | 1,401–1,827 | 19,392 | 19,992 |
| Warehouse Worker | 2.6 | 2 | 2 | 1,401–1,666 | 36,552 | 36,552 |
| Mgt Services Techn | 0.3 | 1 | 1 | 1,177–1,565 | 16,072 | 16,756 |
| Ofc Techn-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Laborer | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Acct Clk II | 2.9 | 3 | 3 | 1,087–1,367 | 45,000 | 45,304 |
| Ofc Asst II-Typing | 1.9 | 3 | 3 | 1,048–1,367 | 40,615 | 41,631 |
| Service Asst-Warehouse-Stores | 1.1 | 2 | 2 | 1,038–1,198 | 26,759 | 27,588 |
| Bus Equipment Management: | | | | | | |
| Staff Services Mgr II-Supvy | 0.3 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Bus Equipt Analyst | 1 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Mailing Mach Supvr | 0.3 | 1 | 1 | 1,265–1,491 | 17,892 | 17,892 |
| Mach Opr III-Gen | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Interagency Mail: | | | | | | |
| Ofc Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Gen | 8 | 9 | 9 | 1,048–1,309 | 129,673 | 130,093 |
| Mass Mailing and Addressing: | | | | | | |
| Sr Mach Opr | 0.1 | – | – | 1,317–1,557 | – | – |
| Ofc Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Mailing Mach Supvr | 1 | 1 | 1 | 1,265–1,491 | 17,892 | 17,892 |
| Mailing Mach Opr | 5.3 | 5 | 5 | 1,135–1,321 | 76,325 | 77,500 |
| Mach Opr I-Gen | 1.8 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Ofc Asst II-Gen | 0.1 | – | – | 1,048–1,309 | – | – |
| Mailing Mach Trainee | 4.5 | 8 | 8 | 1,018–1,177 | 106,630 | 109,464 |
| O.B. 1-Mail And Messenger: | | | | | | |
| Ofc Services Mgr I | 0.2 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Ofc Techn-Gen | 1.2 | 2 | 2 | 1,214–1,551 | 33,710 | 34,200 |
| Ofc Asst II-Gen | 3.3 | 4 | 4 | 1,048–1,309 | 57,580 | 58,184 |
| Ofc Asst I-Gen | 1 | 1 | 1 | 944–1,087 | 13,164 | 13,164 |
| O.B. 8 And 9 Mail and Messenger: | | | | | | |
| Ofc Services Supvr II-Gen | 0.9 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Warehouse Worker | 1.8 | 2 | 2 | 1,401–1,666 | 36,552 | 36,552 |
| Mailing Mach Supvr | 1 | 1 | 1 | 1,265–1,491 | 17,892 | 17,892 |
| Mailing Mach Opr | 2.8 | 4 | 4 | 1,135–1,321 | 61,893 | 62,460 |
| Ofc Asst II-Gen | 4.6 | 5 | 5 | 1,048–1,309 | 72,236 | 72,752 |
| Mailing Mach Trainee | 0.5 | – | – | 1,018–1,177 | – | – |
| Bateson-Mail And Messenger: | | | | | | |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Mailing Mach Supvr | 0.7 | 1 | 1 | 1,265–1,491 | 15,180 | 15,804 |
| Mailing Mach Opr | 1.3 | – | – | 1,135–1,321 | – | – |
| Ofc Asst II-Gen | 0.6 | 2 | 2 | 1,048–1,309 | 27,802 | 28,228 |
| Mailing Mach Trainee | 0.8 | – | – | 1,018–1,177 | – | – |
| Ofc Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Office Machine Repair: | | | | | | |
| Sacramento: | | | | SALARY RANGE | | |
| Prog Administrator | 0.1 | 1 | 1 | 2,251–2,717 | 30,470 | 31,878 |
| Bus Service Off II | 0.9 | – | – | 2,002–2,415 | – | – |
| Area Supvr II | 0.4 | 1 | 1 | 1,959–2,360 | 27,448 | 28,320 |
| Ofc Mach Service Mgr | 0.6 | – | – | 1,786–2,150 | – | – |
| Asst Area Supvr | 0.7 | 2 | 2 | 1,786–1,959 | 47,016 | 47,016 |
| Ofc Mach Service Techn | 0.4 | 1 | 1 | 1,786–1,959 | 23,508 | 23,508 |
| Ofc Mach Techn III | 1.9 | – | – | 1,786–1,959 | – | – |
| Ofc Mach Service Techn | 5.8 | 16 | 16 | 1,557–1,786 | 341,712 | 341,952 |
| Ofc Mach Techn II | 9.6 | – | – | 1,630–1,786 | – | – |
| Ofc Mach Techn I | 0.6 | – | – | 1,557–1,706 | – | – |
| Ofc Mach Service Techn Trainee | 1 | 1 | 1 | 1,269–1,376 | 16,127 | 16,512 |
| Ofc Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Mech & Tech Occupational Trainee | – | – | – | 950–1,018 | – | – |
| Fresno: | | | | | | |
| Area Supvr I | 0.4 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Ofc Mach Service Mgr | 0.6 | – | – | 1,786–2,150 | – | – |
| Ofc Mach Service Techn | 0.4 | 1 | 1 | 1,786–1,959 | 23,508 | 23,508 |
| Ofc Mach Techn III | 0.6 | – | – | 1,786–1,959 | – | – |
| Ofc Mach Service Techn | 1.8 | 5 | 5 | 1,557–1,786 | 107,160 | 107,160 |
| Ofc Mach Techn II | 3.1 | – | – | 1,630–1,786 | – | – |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| San Francisco: | | | | | | |
| Area Supvr I | 0.4 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Ofc Mach Service Mgr | 0.6 | – | – | 1,786–2,150 | – | – |
| Asst Area Supvr | 0.4 | 1 | 1 | 1,786–1,959 | 23,508 | 23,508 |
| Ofc Mach Tech III | 0.6 | – | – | 1,786–1,959 | – | – |
| Ofc Mach Service Techn | 2.8 | 8 | 8 | 1,557–1,786 | 166,236 | 167,856 |
| Ofc Mach Techn II | 2.8 | – | – | 1,630–1,786 | – | – |
| Ofc Mach Techn I | 1.9 | – | – | 1,557–1,706 | – | – |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,376 | 29,136 | 19,136 |
| Los Angeles: | | | | | | |
| Area Supvr II | 0.4 | 1 | 1 | 1,959–2,360 | 27,448 | 28,320 |
| Ofc Mach Service Mgr | 0.6 | – | – | 1,786–2,150 | – | – |
| Asst Area Supvr | 0.7 | 2 | 2 | 1,786–1,959 | 47,016 | 47,016 |
| Ofc Mach Techn III | 0.7 | – | – | 1,786–1,959 | – | – |
| Ofc Mach Service Techn | 6.2 | 19 | 19 | 1,557–1,786 | 398,588 | 400,536 |
| Ofc Mach Techn II | 7 | – | – | 1,630–1,786 | – | – |
| Ofc Mach Techn I | 4 | – | – | 1,557–1,706 | – | – |
| Ofc Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | – | – |
| Business Equipment Repair Service: | | | | | | |
| Bus Equipt Service Supvr | 0.4 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Ofc Mach Service Mgr | 0.6 | – | – | 1,786–2,150 | – | – |
| Bus Equipt Service Techn | 1.8 | 6 | 6 | 1,557–1,786 | 126,282 | 127,176 |
| Bus Equipt Techn II | 0.6 | – | – | 1,630–1,786 | – | – |
| Bus Equipt Techn I | 2.5 | – | – | 1,557–1,706 | – | – |
| Warehouse Worker | 0.8 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Mach Opr III-Gen | 1 | – | – | 1,222–1,437 | – | – |
| Ofc Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 13,549 | 14,002 |
| Ofc Asst I-Typing | 0.1 | – | – | 976–1,126 | – | – |
| Reprographics: | | | | | | |
| Bus Service Off III | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Mach Supvr II-Gen | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Mach Supvr I-Gen | 5.7 | 6 | 6 | 1,491–1,786 | 125,052 | 125,844 |
| Mach Operations Coordinator | 0.2 | 1 | 1 | 1,395–1,659 | 19,668 | 19,908 |
| Mgt Services Techn | 0.8 | – | – | 1,177–1,565 | – | – |
| Composing Techn II | 1 | 1 | 1 | 1,309–1,551 | 18,612 | 18,612 |
| Mach Opr III-Process Camera | 2 | 2 | 2 | 1,278–1,512 | 36,288 | 36,288 |
| Mach Opr III-Gen | 20.8 | 22 | 22 | 1,222–1,437 | 373,831 | 375,752 |
| Composing Techn I | 1.5 | 2 | 2 | 1,214–1,425 | 33,906 | 34,200 |
| Mach Opr II -Gen | 10.7 | 12 | 12 | 1,177–1,376 | 193,282 | 194,448 |
| Mach Opr I-Gen | 5.1 | 3 | 3 | 1,135–1,321 | 47,348 | 47,556 |
| Mach Opr I-Finishing | 2 | 3 | 3 | 1,135–1,321 | 45,928 | 46,462 |
| Ofc Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 13,888 | 14,392 |
| Mach Opr Trainee-Gen | 3.3 | 9 | 9 | 1,018–1,177 | 118,200 | 121,152 |
| Service Asst-Duplicating | 0.5 | – | – | 950–1,095 | – | – |
| Temporary Help | 0.3 | 1 | 1 | (6,389) | 38,965 | 38,965 |
| Overtime | – | – | – | (83,883) | 183,226 | 183,226 |
| Totals | 193.4 | 214 | 214 | $3,593,029 | $4,124,932 | $4,157,295 |
| Office Of Fleet Administation: | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Ofc Tech-Gen | 0.3 | – | – | 1,214–1,551 | – | – |
| Ofc Tech-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Inspection Services: | | | | | | |
| Sacramento: | | | | | | |
| Prog Mgr-Supvy | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Sr Insp-Auto Equipt | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Insp-Auto Equipt | 7.2 | 7 | 7 | 1,912–2,303 | 193,028 | 193,452 |
| Jr Inspector Auto Equipt | 0.3 | 1 | 1 | 1,666–2,002 | 21,678 | 22,689 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Los Angeles: | | | | SALARY RANGE | | |
| Sr Insp-Auto Equipt | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Insp-Auto Equipt | 3.4 | 4 | 4 | 1,912–2,303 | 109,074 | 110,332 |
| San Bernardino: | | | | | | |
| Insp-Auto Equipt | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| San Diego: | | | | | | |
| Insp-Auto Equipt | 0.7 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| San Francisco: | | | | | | |
| Sr Insp-Auto Equipt | 1 | 1 | 1 | 2,098–2,529 | 27,106 | 28,420 |
| Insp-Auto Equipt | 3.1 | 4 | 4 | 1,912–2,303 | 106,614 | 109,060 |
| Jr Inspector Auto Equipt | 0.6 | 1 | 1 | 1,666–2,002 | 19,992 | 20,940 |
| Employee Parking: | | | | | | |
| Administration: | | | | | | |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 28,756 | 30,120 |
| Staff Services Analyst-Gen | 0.2 | – | – | 1,407–2,197 | – | – |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Administration-Sacramento: | | | | | | |
| Ofc Asst II-Gen | 1.9 | 2 | 2 | 1,048–1,309 | 29,136 | 29,136 |
| Administration-Los Angeles: | | | | | | |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,636 | 17,100 |
| Ofc Asst II-Gen | 1.2 | 1.5 | 1.5 | 1,048–1,309 | 21,134 | 21,632 |
| Ofc Asst I-Gen | 0.4 | – | – | 944–1,087 | – | – |
| Capitol Garage: | | | | | | |
| Auto Pool Attendant III | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Auto Pool Attendant I | 5.5 | 5 | 5 | 1,265–1,371 | 81,882 | 82,260 |
| Service Asst-Auto | 0.3 | 1 | 1 | 1,038–1,198 | 13,304 | 13,736 |
| Field Operation-Administration: | | | | | | |
| Prog Mgr-Supry | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Sr Insp-Auto Equipt | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 2.5 | 2.5 | 2.5 | 1,048–1,367 | 36,972 | 36,972 |
| Ofc Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Sacramento Garage: | | | | | | |
| Auto Pool Mgr II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Auto Pool Mgr I | 3 | 3 | 3 | 1,666–2,197 | 70,907 | 71,982 |
| Auto Equipt Opr I | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,032 | 19,332 |
| Auto Pool Attendant III | 2 | 2 | 2 | 1,317–1,557 | 37,368 | 37,368 |
| Ofc Techn-Gen | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Auto Pool Attendant II | 1 | 1 | 1 | 1,371–1,491 | 17,892 | 17,892 |
| Auto Pool Attendant I | 7.4 | 7 | 7 | 1,265–1,371 | 114,786 | 115,164 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Ofc Asst II-Gen | 3.9 | 4 | 4 | 1,048–1,309 | 58,140 | 58,272 |
| Service Asst-Auto | 0.7 | 2 | 2 | 1,038–1,198 | 25,932 | 26,764 |
| Ofc Asst I-Typing | 0.7 | 1 | 1 | 976–1,126 | 12,447 | 12,849 |
| Mech & Tech Occupational Trainee | 1.6 | 1 | 1 | 950–1,018 | 11,998 | 12,360 |
| Sacramento Preventive Maintenance: | | | | | | |
| Lead Auto Mechanic | 0.6 | 1 | 1 | 1,745–2,098 | 22,944 | 22,944 |
| Auto Mechanic | 4 | 5 | 5 | 1,666–2,002 | 105,957 | 108,882 |
| Auto Mechanic Supvr | 1 | 1 | 1 | 1,827–2,002 | 24,024 | 24,024 |
| Auto Mechanic Trainee | 2.9 | 3 | 3 | 1,288–1,666 | 52,925 | 54,522 |
| Mechanics Helper | 0.5 | – | – | 1,401–1,523 | – | – |
| Auto Pool Attendant I | 1 | 1 | 1 | 1,265–1,371 | 16,452 | 16,452 |
| Fresno Garage: | | | | | | |
| Auto Pool Mgr I | 1 | 1 | 1 | 1,666–2,197 | 23,394 | 24,024 |
| Auto Pool Attendant III | – | 1 | 1 | 1,317–1,557 | 17,254 | 17,958 |
| Auto Pool Attendant I | 2 | 1 | 1 | 1,265–1,371 | 16,452 | 16,452 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Fresno Preventive Maintenance: | | | | | | |
| Auto Mechanic | 2 | 2 | 2 | 1,666–2,002 | 43,848 | 43,848 |
| Mechanics Helper | 1 | 1 | 1 | 1,401–1,523 | 18,276 | 18,276 |
| Los Angeles Garage: | | | | | | |
| Auto Pool Mgr II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Auto Pool Mgr I | 2 | 2 | 2 | 1,666–2,197 | 47,598 | 48,048 |
| Auto Pool Attendant III | 2 | 2 | 2 | 1,317–1,557 | 37,368 | 37,368 |
| Ofc Services Supvr I-Typing | 0.8 | – | – | 1,214–1,551 | – | – |
| Ofc Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 16,288 | 16,984 |
| Auto Pool Attendant I | 5 | 5 | 5 | 1,265–1,371 | 82,260 | 82,260 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Ofc Asst II-General | 3 | 3 | 3 | 1,048–1,309 | 43,704 | 43,704 |
| Service Asst-Auto | 1.5 | 2 | 2 | 1,038–1,198 | 26,788 | 27,672 |
| Mech & Tech Occupational Trainee | 0.2 | – | – | 950–1,018 | – | – |
| Los Angeles Preventive Maintenance: | | | | | | |
| Lead Auto Mechanic | 1 | 1 | 1 | 1,745–2,098 | 22,944 | 22,944 |
| Auto Mechanic | 5.6 | 6 | 6 | 1,666–2,002 | 129,612 | 130,560 |
| Auto Mechanic Supvr | 0.7 | 1 | 1 | 1,827–2,002 | 24,024 | 24,024 |
| Sr Equipt Parts Worker | 1 | 1 | 1 | 1,666–1,827 | 21,924 | 21,924 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| San Diego Garage: | | | | | | |
| Auto Pool Mgr I | 0.9 | 1 | 1 | 1,666–2,197 | 20,387 | 21,350 |
| Auto Pool Attendant III | 0.8 | 1 | 1 | 1,317–1,557 | 17,312 | 18,024 |
| Ofc Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,288 | 16,984 |
| Auto Pool Attendant I | 0.7 | 1 | 1 | 1,265–1,371 | 16,133 | 16,452 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| San Diego Preventive Maintenance: | | | | SALARY RANGE | | |
| Auto Mechanic | 2 | 2 | 2 | 1,666–2,002 | 43,848 | 43,848 |
| San Francisco Garage: | | | | | | |
| Auto Pool Mgr II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Auto Pool Mgr I | 1 | 1 | 1 | 1,666–2,197 | 23,394 | 24,024 |
| Auto Pool Attendant III | 0.9 | 1 | 1 | 1,317–1,557 | 17,834 | 18,618 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Auto Pool Attendant I | 2.1 | 2 | 2 | 1,265–1,371 | 32,904 | 32,904 |
| Ofc Asst II-Typing | 1.6 | 1.5 | 1.5 | 1,048–1,367 | 21,150 | 21,150 |
| Service Asst-Auto | 1.1 | 2 | 2 | 1,038–1,198 | 26,103 | 26,948 |
| Mech & Tech Occupational Trainee | 0.6 | – | – | 950–1,018 | – | – |
| Asst Clk | 0.4 | 1 | 1 | 832–950 | 10,680 | 10,979 |
| San Francisco Preventive Maint: | | | | | | |
| Lead Auto Mechanic | 1 | 1 | 1 | 1,745–2,098 | 22,944 | 22,944 |
| Auto Mechanic | 1.9 | 3 | 3 | 1,666–2,002 | 62,066 | 63,968 |
| Mechanics Helper | 0.8 | – | – | 1,401–1,523 | – | – |
| Oakland Garage: | | | | | | |
| Auto Pool Mgr I | 1 | 1 | 1 | 1,666–2,197 | 23,394 | 24,024 |
| Auto Pool Attendant I | 1.7 | 2 | 2 | 1,265–1,371 | 32,904 | 32,904 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Oakland Preventive Maintenance: | | | | | | |
| Auto Mechanic | 1.8 | 2 | 2 | 1,666–2,002 | 43,602 | 43,848 |
| Mechanics Helper | 0.2 | – | – | 1,401–1,523 | – | – |
| Berkeley Garage: | | | | | | |
| Auto Pool Attendant III | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Auto Pool Attendant I | 1 | 1 | 1 | 1,265–1,371 | 16,452 | 16,452 |
| Service Asst-Auto | 1 | 1 | 1 | 1,038–1,198 | 13,490 | 13,947 |
| Van Nuys Garage: | | | | | | |
| Auto Pool Attendant III | – | 1 | 1 | 1,317–1,557 | 15,804 | 16,452 |
| Auto Pool Attendant I | – | 2 | 2 | 1,265–1,371 | 30,984 | 32,256 |
| Air Travel Program: | | | | | | |
| Staff Services Mg II | – | 1 | – | 2,651–3,200 | 38,400 | – |
| Temporary Help | 1.3 | 6 | 6 | (22,635) | 84,057 | 84,057 |
| Overtime | – | – | – | (25,598) | 20,436 | 20,436 |
| Totals | 143.1 | 159.5 | 158.5 | $2,791,129 | $3,187,874 | $3,183,845 |
| Office Of State Printing: | | | | | | |
| State Printer's Office: | | | | | | |
| State Printer | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Staff Services Analyst | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Engineering & Support Services: | | | | | | |
| Prog Mgr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Industrial Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Adm Analyst System | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asoc Programmer Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Secty | 1 | 1 | 1 | 1,236–1,454 | 17,448 | 17,448 |
| Material Control: | | | | | | |
| Printing Material Supvr | 1 | 1 | 1 | 1,995–2,403 | 28,836 | 28,836 |
| Printing Operations Asst | 4 | 4 | 4 | 1,586–1,905 | 91,440 | 91,440 |
| Office Services Supr I | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II | 3 | 3 | 3 | 1,048–1,214 | 43,704 | 43,704 |
| Plant & Equipment Maintenance: | | | | | | |
| Printing Mechanical Supt | 1 | 1 | 1 | 2,403–2,899 | 34,788 | 34,788 |
| Printing Plant Machinist | 7 | 8 | 8 | 13.59–15.07 | 219,419 | 219,419 |
| Electrician II | 1 | 1 | 1 | 1,959–2,150 | 25,800 | 25,800 |
| Electrician I | 2 | 2 | 2 | 1,868–2,051 | 49,224 | 49,224 |
| Bldg Maint Worker | 1 | 1 | 1 | 1,557–1,706 | 20,472 | 20,472 |
| Overtime | – | – | – | (15,254) | 21,308 | 21,308 |
| Janitorial Services: | | | | | | |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,294 | 15,528 | 15,528 |
| Janitor | 5 | 5 | 5 | 1,038–1,198 | 71,880 | 71,880 |
| Planning Section: | | | | | | |
| Supr Printing Planning Services | 1 | 1 | 1 | 2,639–3,186 | 38,232 | 38,232 |
| Printing Process & Oper Supvr | 1 | 1 | 1 | 2,403–2,899 | 34,788 | 34,788 |
| Printing Production Supvr | 1 | 1 | 1 | 2,293–2,799 | 33,588 | 33,588 |
| Printing Process Planner | 4 | 4 | 4 | 2,090–2,520 | 120,960 | 120,960 |
| Printing Opr Planner | 4 | 4 | 4 | 1,995–2,403 | 115,344 | 115,344 |
| Printing Opr Asst | 4 | 4 | 4 | 1,586–1,905 | 91,440 | 91,440 |
| Office Services Supvr | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II | 7 | 8 | 8 | 1,048–1,214 | 116,544 | 116,544 |
| Graphic Design & Reproduction: | | | | | | |
| Graphic Services Supvr | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Printing Arts Planner | 1 | 1 | 1 | 1,995–2,403 | 28,836 | 28,836 |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Graphic Artist | 6 | 6 | 6 | 1,630–1,959 | 141,048 | 141,048 |
| Sr Machine Opr | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Composing Tech I | 2 | 2 | 2 | 1,214–1,425 | 34,200 | 34,200 |
| Printing Production: | | | | | | |
| Supt of Printing Production | 1 | 1 | 1 | 3,602 | 43,224 | 43,224 |
| Secty | 1 | 1 | 1 | 1,236–1,451 | 17,412 | 17,412 |
| Computer Department: | | | | | | |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Computer Opr Supt I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Key Data Supvr | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Key Data Opr | 2 | 3 | 3 | 976–1,309 | 47,124 | 47,124 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr DP Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Sr Computer Opr | 3 | 3 | 3 | 1,462–1,745 | 62,820 | 62,820 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 18,276 | 18,276 |
| Computer Opr | 4 | 5 | 5 | 1,198–1,523 | 91,380 | 91,380 |
| Data Processing Services: | | | | | | |
| DP Mgr III | 0.1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| DP Mgr I | 0.2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Programmer II | 0.2 | 2 | 2 | 1,827–2,197 | 52,728 | 52,728 |
| Assoc Progammer Analyst | 1.3 | 8 | 8 | 2,197–2,651 | 254,496 | 254,496 |
| Assoc Systems Software Spec | 0.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Asst II | 0.1 | 1 | 1 | 1,048–1,214 | 14,568 | 14,568 |
| Composing Room: | | | | | | |
| Composing Room Supt | 1 | 1 | 1 | 2,403–2,899 | 34,788 | 34,788 |
| Composing Room Asst Supt | 2 | 2 | 2 | 2,293–2,520 | 60,480 | 60,480 |
| Composing Room Supvr | 6 | 6 | 6 | 14.65–16.26 | 177,559 | 177,559 |
| Copyholder | 7 | 7 | 7 | 8.45–9.41 | 119,883 | 119,883 |
| Proofreader | 10 | 13 | 13 | 12.67–14.05 | 322,423 | 322,423 |
| Photocompositor | 7 | 7 | 7 | 13.33–14.78 | 188,297 | 188,297 |
| Photocompositor Mach Opr | 4 | 5 | 5 | 12.67–14.05 | 127,855 | 127,855 |
| Photocomposition Keyboard Opr | 15 | 17 | 17 | 12.67–14.05 | 434,707 | 434,707 |
| Compositor/Imposition Paste-up | 8 | 9 | 9 | 12.67–14.05 | 230,139 | 230,139 |
| Compositor/Video Display | 4 | 4 | 4 | 12.67–14.05 | 102,284 | 102,284 |
| Molding Press Opr | 1 | 1 | 1 | 10.66–11.85 | 21,567 | 21,567 |
| Office Asst II | 6 | 6 | 6 | 1,048–1,214 | 87,408 | 87,408 |
| Overtime | – | – | – | (91,525) | 127,849 | 127,849 |
| Pressroom: | | | | | | |
| Pressroom Supt | 1 | 1 | 1 | 2,403–2,899 | 34,788 | 34,788 |
| Pressroom Asst Supt | 3 | 3 | 3 | 2,403–2,639 | 85,284 | 85,284 |
| Pressroom Supvr | 6 | 6 | 6 | 16.63–18.41 | 201,039 | 201,039 |
| Specialty Press Opr | 6 | 6 | 6 | 11.90–13.21 | 144,253 | 144,253 |
| Offset Process Camera Opr | 2 | 2 | 2 | 15.57–17.25 | 62,790 | 62,790 |
| Litho Negative Assembler | 6 | 6 | 6 | 14.68–16.27 | 160,306 | 160,306 |
| Litho Platemaker | 7 | 7 | 7 | 14.68–16.27 | 207,280 | 207,280 |
| Webfed Offset Press Opr III | 10 | 12 | 12 | 15.54–17.22 | 344,744 | 344,744 |
| Webfed Offset Press Opr II | 12 | 14 | 14 | 14.73–16.32 | 379,926 | 379,926 |
| Webfed Offset Press Opr I | 11 | 13 | 13 | 12.27–13.50 | 319,410 | 319,410 |
| Letter Press Opr | 2 | 2 | 2 | 13.12–14.55 | 52,962 | 52,962 |
| Offset Press Asst | 19 | 22 | 22 | 11.90–13.21 | 528,928 | 528,928 |
| Printing Apprentice | 1 | 1 | 1 | 12.27–13.50 | 24,570 | 24,570 |
| Sheetfed Offset Press Opr | 12 | 13 | 13 | 14.68–15.78 | 373,355 | 373,355 |
| Printing Trades Asst II | 19 | 22 | 22 | 9.74–10.84 | 434,034 | 434,034 |
| Printing Trades Asst I | 15 | 15 | 15 | 8.44–9.39 | 256,347 | 256,347 |
| Office Asst II | 3 | 3 | 3 | 1,048–1,214 | 43,704 | 43,704 |
| Overtime | – | – | – | (170,143) | 237,667 | 237,667 |
| Bindery: | | | | | | |
| Bindery Supt | 1 | 1 | 1 | 2,403–2,899 | 34,788 | 34,788 |
| Asst Bindery Supt | 3 | 3 | 3 | 2,293–2,520 | 90,720 | 90,720 |
| Bindery Supvr | 5 | 5 | 5 | 14.29–15.83 | 144,053 | 144,053 |
| Bookbinder IV | 26 | 28 | 28 | 12.99–14.40 | 733,824 | 733,824 |
| Bookbinder III | 11 | 12 | 12 | 11.03–11.14 | 243,298 | 243,298 |
| Bookbinder II | 34 | 37 | 37 | 9.74–10.84 | 729,966 | 729,966 |
| Bookbinder I | 23 | 25 | 25 | 8.44–9.39 | 427,245 | 427,245 |
| Linotype Opr | 1 | 1 | 1 | 12.67–14.05 | 25,571 | 25,571 |
| Office Asst II | 1 | 1 | 1 | 1,048–1,214 | 14,568 | 14,568 |
| Overtime | – | – | – | (132,594) | 185,216 | 185,216 |
| Warehouse, Shipping and Receiving: | | | | | | |
| Warehouse Mgr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Materials & Stores Supvr II | 2 | 2 | 2 | 1,591–1,912 | 24,888 | 24,888 |
| Heavy Truck Driver | 1 | 1 | 1 | 1,591–1,745 | 20,940 | 20,940 |
| Truck Driver | 4 | 4 | 4 | 1,523–1,666 | 79,968 | 79,968 |
| Materials & Stores Supvr I | 2 | 2 | 2 | 1,401–1,666 | 39,984 | 39,984 |
| Warehouse Worker | 13 | 15 | 15 | 1,401–1,523 | 274,140 | 274,140 |
| Office Asst II | 3 | 3 | 3 | 1,048–1,214 | 43,704 | 43,704 |
| Legislative Bill Room: | | | | | | |
| Office Services Mgr I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Office Services Supvr II | 1 | 1 | 1 | 1,358–1,768 | 21,216 | 21,216 |
| Sr. Legis Clk | 3 | 3 | 3 | 1,214–1,425 | 51,300 | 51,300 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 17,832 | 17,832 |
| Office Asst II | 13.5 | 14.1 | 14.1 | 1,048–1,214 | 205,409 | 205,409 |
| Office Asst I | 8 | 9 | 9 | 944–1,087 | 117,396 | 117,396 |
| Asst Clk | 1 | 1 | 1 | 832–950 | 11,400 | 11,400 |
| Total, Office of State Printing | 453.5 | 502.1 | 502.1 | $10,248,109 | $12,118,423 | $12,118,423 |
| Office Of Administrative Law: | | | | | | |
| Administration: | | | | | | |
| Director | 0.8 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Dep Director | 0.6 | 1 | 1 | 3,708–3,888 | 45,756 | 46,656 |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 28,756 | 30,120 |
| Exec Secty I | 0.7 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Legal Typist | 1 | 1 | 1 | 1,191–1,517 | 16,056 | 16,572 |
| Hearing Transcriber-Typist | 0.9 | – | – | 1,214–1,425 | – | – |
| Ofc Asst II-Typing | 1 | – | – | 1,048–1,367 | – | – |
| Ofc Asst I-Typing | – | 1 | 1 | 976–1,126 | 15,120 | 15,120 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Hearing Officer Services: | | | | SALARY RANGE | | |
| Adm Law Judge II | 5.7 | 6 | 6 | 3,869–4,680 | 336,960 | 336,960 |
| Adm Law Judge I | 20.7 | 21 | 21 | 3,690–4,464 | 1,056,060 | 1,060,524 |
| Sr Legal Typist | 2.7 | 3 | 3 | 1,331–1,729 | 54,284 | 55,004 |
| Supvng Steno I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Ofc Techn-Typing | 1.8 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Legal Typist | 1.9 | 2 | 2 | 1,191–1,517 | 33,480 | 33,480 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 1.3 | 1 | 1 | 1,048–1,367 | 13,584 | 13,584 |
| Ofc Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Hearing Reporter Services: | | | | | | |
| Supvng Hearing Reporter | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Hearing Reporter | 8.8 | 9 | 9 | 2,197–2,651 | 280,860 | 282,132 |
| Hearing Transcriber-Typist | 2 | 2 | 2 | 1,214–1,425 | 34,200 | 34,200 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Ofc Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Electronic Reporting Services: | | | | | | |
| Hearing Transcriber-Typist | – | 1 | 1 | 1,214–1,425 | 16,636 | 17,100 |
| Ofc Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,164 | 13,164 |
| Ofc Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Education Hearings: | | | | | | |
| Staff Counsel II | 0.8 | 3 | 3 | 3,128–3,780 | 119,493 | 125,298 |
| Staff Counsel I | 6.1 | 4 | 4 | 2,845–3,440 | 140,742 | 147,570 |
| Legal Counsel | 0.2 | – | – | 2,051–2,591 | – | – |
| Sr Legal Typist | 0.8 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Legal Typist | 1 | 1 | 1 | 1,191–1,517 | 15,512 | 16,172 |
| Temporary Help | – | – | – | 717 | – | – |
| Overtime | – | – | – | – | 14,025 | 14,025 |
| Totals | 66.4 | 73 | 73 | $2,375,765 | $2,559,954 | $2,584,537 |
| Office Of Insurance And Risk Mgmt: | | | | | | |
| Insurance Off | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Risk Mgr | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Trng Off I | 0.7 | – | – | 2,197–2,651 | – | – |
| Assoc Risk Analyst | 2.4 | 4 | 4 | 2,197–2,651 | 122,330 | 123,632 |
| Asst Risk Analyst | 3 | 3 | 3 | 1,827–2,197 | 74,262 | 76,539 |
| Jr Staff Analyst-Gen | 0.9 | 1 | 1 | 1,407–1,827 | 18,116 | 18,972 |
| Ofc Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Ofc Asst II-Typing | 4.5 | 5 | 5 | 1,048–1,367 | 70,028 | 70,946 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,120 | 15,708 |
| Temporary Help | 0.9 | 0.2 | 0.2 | 23,223 | 1,590 | 1,590 |
| Overtime | – | – | – | 57 | 689 | 689 |
| Totals | 19.4 | 20.2 | 20.2 | $453,090 | $483,419 | $489,360 |
| Legal Office: | | | | | | |
| Chief Counsel | 1 | 1 | 1 | 3,963–4,795 | 57,540 | 57,540 |
| Asst Chief Counsel | 2 | 2 | 2 | 3,780–4,571 | 109,704 | 109,704 |
| Staff Counsel III | 2 | 2 | 2 | 3,602–4,360 | 104,640 | 104,640 |
| Staff Counsel II | 5.9 | 7 | 7 | 3,128–3,780 | 307,267 | 311,142 |
| Staff Counsel I | 1.1 | – | – | 2,845–3,440 | – | – |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Legal Secty | 1 | 1 | 1 | 1,450–1,729 | 20,748 | 20,748 |
| Sr Legal Steno | 3.5 | 4 | 4 | 1,331–1,729 | 71,878 | 73,351 |
| Steno | 1.4 | 1 | 1 | 1,029–1,339 | 14,742 | 15,302 |
| Temporary Help | 0.6 | 0.6 | 0.6 | 9,212 | 11,658 | 11,658 |
| Totals | 19.5 | 19.6 | 19.6 | $691,560 | $724,541 | $730,449 |
| Office Of Management Services: | | | | | | |
| Administration: | | | | | | |
| CEA II | 0.8 | – | – | 3,052–4,057 | – | – |
| Secty | 1 | – | – | 1,236–1,512 | – | – |
| Accounting And Financial Services: | | | | | | |
| Staff Services Mgr III | 1 | – | – | 2,913–3,518 | – | – |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Acctg Administrator I | 2 | – | – | 2,415–2,913 | – | – |
| Sr Acctg Off-Supvr | 5 | – | – | 2,197–2,651 | – | – |
| Sr Acctg Off-Specialist | 0.9 | – | – | 2,197–2,651 | – | – |
| Acctg Off | 6 | – | – | 1,827–2,197 | – | – |
| Acctg Officer-Supvr | 4.8 | – | – | 1,827–2,197 | – | – |
| Property Inspector | 1 | – | – | 1,666–2,002 | – | – |
| Accountant I - Specialist | 6.8 | – | – | 1,401–1,827 | – | – |
| Accountant I - Supvr | 6.1 | – | – | 1,401–1,827 | – | – |
| Acctg Techn | 9.8 | – | – | 1,214–1,551 | – | – |
| Sr Acct Clk | 6.9 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Gen | 1 | – | – | 1,214–1,551 | – | – |
| Acct Clk II | 31 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Typing | 2.2 | – | – | 1,048–1,367 | – | – |
| Bookkeeping Mach Opr II | 3.4 | – | – | 1,126–1,309 | – | – |
| Office Asst II-Gen | 1.2 | – | – | 1,048–1,309 | – | – |
| Contracted Fiscal Services: | | | | | | |
| Acctg Administrator I | 1 | – | – | 2,415–2,913 | – | – |
| Sr Acctg Off-Specialist | 0.4 | – | – | 2,197–2,651 | – | – |
| Sr Acctg Off-Supvr | 2 | – | – | 2,197–2,651 | – | – |
| Acctg Off-Supvr | 1.5 | – | – | 1,827–2,197 | – | – |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Acctg Off | 3 | – | – | 1,827–2,197 | – | – |
| Accountant I - Specialist | 2 | – | – | 1,401–1,827 | – | – |
| Acctg Techn | 1.5 | – | – | 1,214–1,551 | – | – |
| Sr Acct Clk | 2.3 | – | – | 1,214–1,551 | – | – |
| Acct Clk II | 5.5 | – | – | 1,087–1,367 | – | – |
| Data Processing Services: | | | | | | |
| Administration: | | | | | | |
| DP Mgr III | 1 | – | – | 2,913–3,518 | – | – |
| Assoc Govtl Prog Analyst | 1 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Jr Staff Analyst-Gen | 0.6 | – | – | 1,407–1,827 | – | – |
| Office Asst II-Typing | 1 | – | – | 1,048–1,367 | – | – |
| Acct Clk II | 0.8 | – | – | 1,087–1,367 | – | – |
| Programmer Anal: | | | | | | |
| DP Mgr II | 1 | – | – | 2,651–3,200 | – | – |
| Staff Programmer Analyst | 2 | – | – | 2,415–2,913 | – | – |
| Staff DP Analyst | 1 | – | – | 2,415–2,913 | – | – |
| DP Mgr I | 5.8 | – | – | 2,415–2,913 | – | – |
| Assoc DP Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Assoc Systems Software Specialist | 0.8 | – | – | 2,197–2,651 | – | – |
| Assoc Programmer Analyst | 26.5 | – | – | 2,197–2,651 | – | – |
| Programmer II | 7.7 | – | – | 1,827–2,197 | – | – |
| Programmer I | 3.6 | – | – | 1,407–1,827 | – | – |
| Ofc Techn-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Ofc Asst II-Typing | 0.9 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 1 | – | – | 1,048–1,309 | – | – |
| Data Entry: | | | | | | |
| DP Mgr I | 0.8 | – | – | 2,415–2,913 | – | – |
| Key Data Supvr III | 1 | – | – | 1,544–1,854 | – | – |
| Key Data Supvr II | 1.8 | – | – | 1,358–1,611 | – | – |
| Key Data Supvr I | 5.5 | – | – | 1,260–1,486 | – | – |
| Key Data Opr | 22.6 | – | – | 976–1,309 | – | – |
| Data Guidance: | | | | | | |
| DP Techn Supvr II | 1 | – | – | 2,098–2,529 | – | – |
| Sr DP Techn | 1 | – | – | 1,462–1,745 | – | – |
| DP Techn | 4 | – | – | 1,198–1,523 | – | – |
| Remote Job Entry: | | | | | | |
| DP Techn | 2 | – | – | 1,198–1,523 | – | – |
| State EDP Educ: | | | | | | |
| DP Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Assoc DP Analyst | 2 | – | – | 2,197–2,651 | – | – |
| Programmer II | 0.1 | – | – | 1,827–2,197 | – | – |
| Mgt Services Techn | 1 | – | – | 1,177–1,565 | – | – |
| Office Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Temporary Help | 5 | – | – | (102,297) | – | – |
| Overtime | – | – | – | (29,430) | – | – |
| Totals | 217.3 | – | – | $4,601,311 | – | – |
| Office Of Records Management: | | | | | | |
| Records Center Services: | | | | | | |
| Records Mgt Analyst II | 0.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Warehouse Mgr II | 0.9 | 1 | 1 | 1,912–2,529 | 25,176 | 26,364 |
| Materials & Stores Supvr II | 2 | 2 | 2 | 1,591–2,098 | 44,786 | 45,803 |
| Truck Driver | 0.2 | 1 | 1 | 1,523–1,827 | 19,317 | 19,992 |
| Materials & Stores Supvr I | 1.4 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Warehouse Worker | 7 | 6 | 6 | 1,401–1,666 | 109,656 | 109,656 |
| Office Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Service Asst-Warehouse-Stores | 4.2 | 5 | 5 | 1,038–1,198 | 68,908 | 70,239 |
| Mech & Tech Occupational Trainee | 0.2 | 0.5 | 0.5 | 950–1,018 | 5,999 | 6,180 |
| Administration: | | | | | | |
| Records Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Records Mgr I | 0.4 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Records Mgt Analyst II | 1 | 1 | 1 | 2,197–2,651 | 30,958 | 31,812 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Paperwork Management: | | | | | | |
| Records Mgr I | 0.3 | 1 | 1 | 2,415–2,913 | 33,876 | 34,956 |
| Records Mgt Analyst II | 2.7 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Jr Staff Analyst-Gen | 1 | 1 | 1 | 1,407–1,827 | 21,924 | 21,924 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Paper Recycle: | | | | | | |
| Truck Driver | 0.2 | 1 | 1 | 1,523–1,827 | 19,317 | 19,992 |
| Warehouse Worker | 0.8 | – | – | 1,401–1,666 | – | – |
| Disposal Center: | | | | | | |
| Materials & Stores Supvr I | 1.6 | 2 | 2 | 1,401–1,827 | 40,325 | 40,400 |
| Warehouse Worker | 1.3 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Service Asst-Warehouse-Stores | 2.8 | – | – | 1,038–1,198 | – | – |
| Temporary Help | 0.6 | 6.3 | 6.3 | 9,282 | 67,409 | 67,409 |
| Overtime | – | – | – | 5,252 | 2,061 | 2,061 |
| Totals | 34.7 | 39.8 | 39.8 | $683,869 | $769,876 | $777,516 |

## 1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Off Of Small And Minority Business: | | | | | | |
| Administration: | | | | SALARY RANGE | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,462 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,419 | 17,448 |
| State Register: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Asst Small Bus Off | 1.3 | 2 | 2 | 1,827–2,197 | 45,208 | 47,328 |
| Graphic Artist | 0.5 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Jr Small Bus Off | 1 | – | – | 1,407–1,827 | – | – |
| Small Business: | | | | | | |
| Sr Small Bus Off | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Small Bus Off | 1.9 | 3 | 3 | 2,197–2,651 | 92,044 | 93,402 |
| Asst Small Bus Off | 1.7 | 1 | 1 | 1,827–2,197 | 22,604 | 23,664 |
| Jr Small Bus Off | 0.3 | – | – | 1,407–1,827 | – | – |
| Office Asst II-Typing | 2.7 | 3 | 3 | 1,048–1,367 | 41,214 | 42,096 |
| Minority Business: | | | | | | |
| Staff Services Mgr I | 0.3 | 1 | 1 | 2,415–2,913 | 31,939 | 33,471 |
| Assoc Small Bus Off | 1.6 | 2 | 2 | 2,197–2,651 | 60,232 | 61,590 |
| Asst Small Bus Off | 1.4 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | – | 0.4 | 0.4 | – | 4,494 | 4,494 |
| Totals | 19.5 | 21.4 | 21.4 | $475,416 | $545,504 | $554,481 |
| Totals, Statewide Support Services | 2061.3 | 2256.3 | 2243.3 | $49,422,784 | $53,997,195 | $54,205,341 |
| TOTALS, AUTHORIZED POSITIONS | 3839.2 | 4365.5 | 4347.5 | $86,648,986 | $98,527,983 | $99,199,480 |
| *Regular/Ongoing Positions* | *3803.3* | *4304.3* | *4286.3* | *82,785,500* | *95,510,484* | *96,181,981* |
| *Temporary Help* | *35.9* | *61.2* | *61.2* | *796,494* | *1,138,592* | *1,138,592* |
| *Overtime* | – | – | – | *3,066,992* | *1,878,907* | *1,878,907* |
| **Continuously vacant positions abolished by the State Controller:** | | | | | | |
| Office of Telecommunications | | | | | | |
| Sr Telcom Engr | – | 1 | 1 | 2,717–3,279 | – | – |

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[1] One position limited to 6-30-85.
[2] One position limited to 6-30-85.
[3] One position limited to 6-30-85.
[4] One position limited to 6-30-85.
[5] One position limited to 6-30-85.
[6] Two positions limited to 6-30-91.
[7] One position limited to 6-30-91.
[8] Two positions limited to 6-30-85.
[9] Two positions limited to 6-30-85.
[10] One position limited to 6-30-85.
[11] One position limited to 6-30-85.
[12] Two positions limited to 6-30-85.
[13] Three positions limited to 6-30-85.
[14] Two positions limited to 6-30-85.

## 1880 STATE PERSONNEL BOARD *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive Office** | | | | SALARY RANGE | | |
| Bd Member | 5 | 5 | 5 | $19,413 | $97,065 | $97,065 |
| C.E.A. V | 1 | 1 | 1 | 3,980–4,960 | 59,520 | 59,520 |
| C.E.A. IV | 0.6 | 1 | 1 | 3,618–4,680 | 43,416 | 45,552 |
| Asst Secty | 0.6 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 0.7 | 1 | 1 | 1,389–1,653 | 19,769 | 19,836 |
| Temporary Help | 0.9 | – | – | (17,266) | – | – |
| Totals | 11.8 | 12 | 12 | $330,019 | $359,534 | $361,737 |
| **Appeals Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Staff Services Mgr II-Supvy | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 0.3 | – | – | (6,334) | – | – |
| Hearing Office: | | | | | | |
| Adm Law Judge II | 1.5 | 2 | 2 | 3,869–4,680 | 112,320 | 112,320 |
| Adm Law Judge I | 2.5 | 3.5 | 3.5 | 3,690–4,464 | 175,194 | 178,500 |
| Hearing Reporter | 2.3 | 2.9 | 2.9 | 2,197–2,651 | 84,759 | 85,395 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 18,534 | 18,924 |
| Appeals Asst | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 1880 STATE PERSONNEL BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Secty | 0.6 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Temporary Help | 5.2 | 0.8 | 0.8 | (101,620) | 36,000 | 36,000 |
| Appeals Unit: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I[1] | 2 | 3.5 | 3 | 2,415–2,913 | 124,161 | 104,868 |
| Assoc Personnel Analyst | 5.1 | 6 | 6 | 2,197–2,651 | 185,450 | 188,244 |
| Staff Services Analyst-Gen | 3.1 | 2 | 2 | 1,407–2,197 | 50,208 | 51,348 |
| Jr Staff Analyst-Gen | – | 1.5 | 2 | 1,407–1,827 | 25,326 | 35,208 |
| Office Services Supvr II-Gen | 0.6 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Personnel Techn I | 3.8 | 4 | 4 | 1,138–1,565 | 69,924 | 71,316 |
| Office Techn-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 16,578 | 17,100 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Office Asst II-Gen | 0.3 | 2 | 2 | 1,048–1,309 | 27,312 | 27,612 |
| Temporary Help | – | – | – | (582) | – | – |
| Totals | 36.7 | 40.2 | 40.2 | $982,725 | $1,165,634 | $1,166,703 |
| **Departmental Services Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 0.8 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Assoc Personnel Analyst | 0.8 | 0.8 | 0.8 | 2,197–2,651 | 23,822 | 24,962 |
| Office Services Supvr I-Typing | 0.9 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | – | 0.5 | 0.5 | – | 6,000 | 6,000 |
| Departmental Services Unit: | | | | | | |
| Staff Services Mgr III | 3 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Staff Services Mgr II-Supvy | 9.3 | 6 | 6 | 2,651–3,200 | 230,400 | 230,400 |
| Staff Services Mgr I | 6 | 3.2 | 3.2 | 2,415–2,913 | 110,915 | 111,860 |
| Test Validation & Develmt Spec II | 0.2 | – | – | 2,197–2,651 | – | – |
| Assoc Personnel Analyst | 27.8 | 13.1 | 13.1 | 2,197–2,651 | 406,189 | 410,826 |
| Staff Services Analyst-Gen | 6.7 | 2 | 2 | 1,407–2,197 | 45,331 | 46,083 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Personnel Techn I | 12.2 | 12.5 | 12.5 | 1,138–1,565 | 229,677 | 234,320 |
| Office Asst II-Typing | 7.1 | 4 | 4 | 1,048–1,367 | 58,008 | 58,272 |
| Prog Techn I-Personnel | 0.1 | 2 | 2 | 1,126–1,309 | 30,338 | 31,416 |
| Key Data Opr | 0.4 | 1 | 1 | 976–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 1 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 5.1 | – | – | (99,761) | – | – |
| Secretariat: | | | | | | |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,652 | 29,136 |
| Totals | 85.4 | 53.1 | 53.1 | $2,206,121 | $1,371,472 | $1,386,135 |
| **Policy And Standards Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Assoc Personnel Analyst | 1 | – | – | 2,197–2,651 | – | – |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Office Services Supvr I-Typing | 0.8 | – | – | 1,214–1,551 | – | – |
| Secty | 0.2 | 1 | 1 | 1,236–1,512 | 16,516 | 17,212 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Selection Policy: | | | | | | |
| Staff Services Mgr III | 1 | – | – | 2,913–3,518 | – | – |
| Staff Services Mgr II-Supvy | 3 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Services Mgr I | 2 | – | – | 2,415–2,913 | – | – |
| Assoc Personnel Analyst | 3.8 | 1.9 | 1.9 | 2,197–2,651 | 53,691 | 56,276 |
| Staff Services Analyst-Gen | 0.7 | 1 | 1 | 1,407–2,197 | 22,859 | 23,934 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | – | – | – | (761) | – | – |
| Medical Office: | | | | | | |
| Medical Off | 1 | 1 | 1 | 4,795–5,560 | 66,720 | 66,720 |
| Sr Medical Steno | 0.4 | – | – | 1,331–1,577 | – | – |
| Secty | 0.5 | 1 | 1 | 1,236–1,512 | 16,516 | 17,212 |
| Temporary Help | 0.3 | 0.5 | 0.5 | (18,975) | 29,000 | 29,000 |
| Office Of Information Practices: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Temporary Help | – | – | – | (123) | – | – |
| Audit And Control: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvy | 2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Test Validation & Develmt Spec II | 0.4 | – | – | 2,197–2,651 | – | – |
| Assoc Personnel Analyst | 5.7 | 3 | 3 | 2,197–2,651 | 94,704 | 95,436 |
| Staff Services Analyst-Gen | 2.6 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Exec Secty II | 0.2 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Personnel Techn I | 1.9 | 2 | 2 | 1,138–1,565 | 37,560 | 37,560 |
| Office Asst II-Typing | 1 | – | – | 1,048–1,367 | – | – |
| Overtime | – | – | – | (4) | – | – |
| Totals | 34.3 | 23.4 | 23.4 | $1,023,933 | $704,526 | $711,030 |

## 1880 STATE PERSONNEL BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Management Services Division** | | | | | | |
| Administration: | | | | SALARY RANGE | | |
| C.E.A. II | 1 | – | – | 3,052–4,057 | – | – |
| Staff Services Mgr II-Supvy | 1.3 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 2.1 | 5 | 5 | (41,123) | 39,000 | 39,000 |
| Overtime | – | – | – | (46) | – | – |
| Data Processing: | | | | | | |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc DP Analyst | 0.8 | 0.8 | 0.8 | 2,197–2,651 | 25,450 | 25,450 |
| Assoc Programmer Analyst | 3.8 | 4 | 4 | 2,197–2,651 | 125,670 | 127,126 |
| Programmer II | 1.3 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| DP Techn Specialist I | – | – | – | 1,745–2,098 | – | – |
| DP Techn Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Sr DP Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Key Data Supvr II | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 17,604 | 18,276 |
| Key Data Supvr I | 0.9 | – | – | 1,260–1,486 | – | – |
| Key Data Opr | 3.9 | 4 | 4 | 976–1,309 | 62,440 | 62,832 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Temporary Help | 0.3 | – | – | (4,528) | – | – |
| Overtime | – | – | – | (2,381) | 4,000 | 4,000 |
| Personnel Management: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Personnel Analyst | 0.7 | 0.8 | 0.8 | 2,197–2,651 | 22,557 | 23,640 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Personnel Asst I | 3 | 2 | 2 | 1,126–1,551 | 36,509 | 37,224 |
| Office Asst II-Typing | 1 | 1.6 | 1.6 | 1,048–1,367 | 23,309 | 23,309 |
| Temporary Help | – | – | – | (483) | – | – |
| Central Services Administration: | | | | | | |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Office Services Mgr I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Office Services Supvr II-Gen | 0.2 | 0.8 | 0.8 | 1,358–1,768 | 13,355 | 13,924 |
| Overtime | – | – | – | (327) | – | – |
| Secretarial Services: | | | | | | |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Office Services Supvr II-Gen | 0.9 | 0.9 | 0.9 | 1,358–1,768 | 17,399 | 17,399 |
| Composing Techn II | 1 | 1 | 1 | 1,309–1,551 | 18,612 | 18,612 |
| Office Services Supvr I-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Sr Word Processing Techn | 3.7 | 3 | 3 | 1,260–1,486 | 51,928 | 53,130 |
| Composing Techn I | 3 | 3 | 3 | 1,214–1,425 | 51,300 | 51,300 |
| Hearing Transcriber-Typist | 0.8 | 1 | 1 | 1,214–1,425 | 16,462 | 17,100 |
| Office Asst II-Typing | 1.8 | 1.7 | 1.7 | 1,048–1,367 | 25,142 | 25,362 |
| Word Processing Techn | 11.1 | 10.6 | 10.6 | 1,048–1,309 | 163,032 | 164,120 |
| Office Asst II-Gen | 0.5 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 2.7 | 2.2 | 2.2 | (31,515) | 30,000 | 30,000 |
| Overtime | – | – | – | (3,313) | 5,000 | 5,000 |
| Mail Room: | | | | | | |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Mailing Mach Opr | 0.9 | 1 | 1 | 1,135–1,321 | 14,524 | 15,074 |
| Office Asst II-Gen | 4.7 | 4 | 4 | 1,048–1,309 | 58,272 | 58,272 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,616 | 11,964 |
| Temporary Help | 0.7 | 0.8 | 0.8 | (8,010) | 11,000 | 11,000 |
| Overtime | – | – | – | (122) | – | – |
| General Files: | | | | | | |
| Office Services Supvr II-Gen | 0.7 | – | – | 1,358–1,768 | – | – |
| Office Services Supvr I-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Key Data Supvr I | 0.1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Gen | 4 | 3.5 | 3.5 | 1,048–1,309 | 50,768 | 50,988 |
| Office Occupations Clk | 1 | 1 | 1 | 913–1,048 | 12,744 | 12,744 |
| Duplicating: | | | | | | |
| Mach Supvr I-Gen | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Mach Opr III-Gen | 3 | 3 | 3 | 1,222–1,437 | 51,732 | 51,732 |
| Mach Opr II-Gen[2] | 1.8 | 2 | 1 | 1,177–1,376 | 33,024 | 16,512 |
| Mach Opr I-Finishing | 1.9 | 2 | 2 | 1,135–1,321 | 31,511 | 31,692 |
| Office Asst II-Gen | 0.1 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 0.4 | – | – | (7,473) | – | – |
| Overtime | – | – | – | (152) | – | – |
| Accounting: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Accountant I-Supvr | 1 | 1 | 1 | 1,401–1,827 | 18,820 | 19,692 |
| Acctg Techn | 1.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acct Clk II | 1.8 | 1 | 1 | 1,087–1,367 | 14,172 | 14,706 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Prog Techn I-Personnel | 1 | 1 | 1 | 1,126–1,309 | 15,120 | 15,708 |
| Temporary Help | 0.7 | – | – | (12,030) | – | – |
| Overtime | – | – | – | (360) | – | – |
| Business Services: | | | | | | |
| Bus Service Off II | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Bus Service Asst | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Stock Clk | 1.8 | 2 | 2 | 1,168–1,486 | 32,808 | 32,808 |

## 1880 STATE PERSONNEL BOARD—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Overtime | – | – | – | (770) | 1,000 | 1,000 |
| Budgets And Management Analysis: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Budget Analyst | 0.8 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 24,795 | 25,962 |
| Sr Mach Opr | 0.3 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 13,584 | 14,040 |
| Temporary Help | – | – | – | (760) | – | – |
| Management Information: | | | | | | |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Totals | 98.8 | 95.7 | 94.7 | $1,886,634 | $1,819,163 | $1,815,602 |
| **Public Employer & Affirm Action Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 0.9 | 1 | 1 | 3,052–4,057 | 43,936 | 46,070 |
| Staff Services Mgr III | 0.7 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr I | 0.6 | 0.6 | 0.6 | 2,415–2,913 | 20,974 | 20,974 |
| Assoc Personnel Analyst | 0.3 | 0.7 | 0.7 | 2,197–2,651 | 19,345 | 20,286 |
| Office Services Supvr I-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 15,365 | 15,998 |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Gen | 0.2 | 1 | 1 | 944–1,087 | 12,124 | 12,513 |
| Temporary Help | 0.5 | – | – | (8,657) | – | – |
| Evaluations & Liaison: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 0.4 | – | – | 2,415–2,913 | – | – |
| Assoc Personnel Analyst | 2.5 | 2.8 | 2.8 | 2,197–2,651 | 85,815 | 87,264 |
| Staff Services Analyst-Gen | 1.9 | 1 | 1 | 1,407–2,197 | 23,484 | 24,600 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,640 | 14,640 |
| Affirm Action For Disabled: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 37,808 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,524 | 14,568 |
| Temporary Help | 0.4 | 1 | 1 | (10,387) | 25,000 | 25,000 |
| Career Opportunities Development: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Personnel Analyst | 4.1 | 5 | 5 | 2,197–2,651 | 149,228 | 154,846 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Personnel Techn I | 0.7 | – | – | 1,138–1,565 | – | – |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,926 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Women's Program: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Personnel Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 28,196 | 29,550 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Hispanic Program: | | | | | | |
| Staff Services Mgr II-Supvy | 0.9 | 1 | 1 | 2,651–3,200 | 36,624 | 38,400 |
| Assoc Personnel Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.6 | – | – | 1,407–2,197 | – | – |
| Jr Staff Analyst | – | 1 | 1 | – | 16,884 | 17,604 |
| Services & Support Unit: | | | | | | |
| Staff Services Mgr I | 0.6 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 29,910 | 31,318 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,928 | 14,928 |
| Black Program: | | | | | | |
| Staff Services Mgr II-Supvy | 0.6 | 1 | 1 | 2,651–3,200 | 36,223 | 38,252 |
| Asian-Filipino-Pacific Isl Program: | | | | | | |
| Staff Services Mgr II-Supvy | 0.9 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Totals | 33.6 | 34.1 | 34.1 | $910,152 | $970,926 | $992,023 |
| **Local Government Services Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Staff Services Mgr III | 0.3 | – | – | 2,913–3,518 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 16,799 | 17,448 |
| Merit Systems Services: | | | | | | |
| Staff Services Mgr III | 0.6 | 0.6 | 0.6 | 2,913–3,518 | 25,330 | 25,330 |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 2.1 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Personnel Analyst | 7.8 | 8 | 8 | 2,197–2,651 | 242,130 | 247,652 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Personnel Techn I | 1.2 | 1 | 1 | 1,138–1,565 | 18,780 | 18,780 |
| Personnel Asst I | 2 | 2 | 2 | 1,309–1,551 | 37,224 | 37,224 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Office Asst II-Typing | 0.1 | 1 | 1 | 1,048–1,367 | 13,094 | 13,514 |
| Prog Techn I-Personnel | 0.9 | 1 | 1 | 1,126–1,309 | 14,524 | 15,074 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Gen | 0.7 | – | – | 944–1,087 | – | – |
| Asst Clk | 0.1 | – | – | 832–950 | – | – |

## 1880 STATE PERSONNEL BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Cooperative Personnel Services: | | | | | | |
| Proctor & Chairpersons: | | | | | | |
| Los Angeles: | | | | SALARY RANGE | | |
| Staff Services Mgr II-Supvy | 0.1 | – | – | 2,651–3,200 | – | – |
| Assoc Personnel Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Office Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.1 | 2 | 2 | 1,048–1,367 | 14,568 | 14,568 |
| Office Asst I-Typing | 0.2 | – | – | 976–1,126 | – | – |
| Temporary Help | – | – | – | (79) | – | – |
| Sacramento: | | | | | | |
| Staff Services Mgr III | 0.7 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 2.2 | 3 | 3 | 2,415–2,913 | 104,868 | 104,868 |
| Assoc Personnel Analyst | 2.1 | 1 | 1 | 2,197–2,651 | 30,006 | 31,446 |
| Staff Services Analyst-Gen | 2.5 | 2 | 2 | 1,407–2,197 | 53,856 | 54,996 |
| Office Services Supvy II Gen | – | 1 | 1 | 1,358–1,768 | 20,472 | 21,432 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Jr Staff Analyst-Gen | – | 3 | 3 | 1,407–1,827 | 50,652 | 52,812 |
| Exec Secty II | 0.6 | – | – | 1,512–1,809 | – | – |
| Personnel Techn I | 0.3 | – | – | 1,138–1,565 | – | – |
| Sr Mach Opr | 0.8 | – | – | 1,317–1,557 | – | – |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 17,712 | 17,712 |
| Office Services Supvr I-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 2.2 | 3.5 | 3.5 | 1,048–1,367 | 49,755 | 50,175 |
| Prog Techn I-Personnel | 2 | 2 | 2 | 1,126–1,309 | 30,148 | 31,318 |
| Word Processing Techn | 0.8 | 1 | 1 | 1,048–1,309 | 15,561 | 15,708 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Typing | 0.9 | – | – | 976–1,126 | – | – |
| Asst Clk | 0.1 | – | – | 832–950 | – | – |
| Temporary Help | 4.5 | 5.8 | 5.8 | (88,581) | 90,000 | 90,000 |
| Totals | 51.5 | 54.9 | 54.9 | $1,214,374 | $1,268,933 | $1,284,207 |
| **Selection Programs And Services Div** | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 1 | – | – | 3,052–4,057 | – | – |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr I | 0.1 | – | – | 2,415–2,913 | – | – |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,964 | 14,480 |
| Temporary Help—Paid Chairs | 5.5 | 4.4 | 4.4 | (89,950) | 83,000 | 83,000 |
| Temporary Help—Proctors | 3.9 | 4.8 | 4.8 | (48,742) | 50,000 | 50,000 |
| Content Validation: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Test Validation & Develmt Spec II | 2.5 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Test Validation & Develmt Spec I | 0.2 | 1 | 1 | 1,827–2,197 | 22,604 | 23,664 |
| Temporary Help | – | – | – | (720) | – | – |
| Criterion Validation-test Construct: | | | | | | |
| Supvng Personnel Consultant | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Personnel Selection Consultant I | 1 | 2 | 2 | 2,415–2,913 | 68,427 | 69,912 |
| Test Validation & Develmt Spec II | 1.9 | 1 | 1 | 2,197–2,651 | 27,636 | 28,980 |
| Assoc Personnel Analyst | 2.3 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Test Validation & Develmt Spec I | 0.3 | 1 | 1 | 1,827–2,197 | 22,179 | 23,214 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,216 | 14,568 |
| Temporary Help | 0.5 | 0.5 | 0.5 | (8,274) | 9,000 | 9,000 |
| Exam Library: | | | | | | |
| Office Services Supvr I-Typing | 0.8 | – | – | 1,214–1,551 | – | – |
| Sr Word Processing Techn | 0.2 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 2.7 | 1 | 1 | 1,048–1,367 | 13,660 | 14,128 |
| Word Processing Techn | 0.4 | 2.2 | 2.2 | 1,048–1,309 | 34,557 | 34,557 |
| Sacramento Field Office: | | | | | | |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 5.4 | 4.5 | 4.5 | 1,048–1,367 | 64,047 | 64,467 |
| Prog Techn I-Personnel | – | 1 | 1 | 1,126–1,309 | 15,169 | 15,708 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 1.6 | 2.8 | 2.8 | (22,040) | 40,000 | 40,000 |
| San Francisco Field Office: | | | | | | |
| Parks and Recreation Spec[3] | – | 1 | 0.9 | 1,407–2,529 | 26,067 | 25,015 |
| Staff Services Mgr II-Supvy | 0.5 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Jr Staff Analyst-Gen | – | – | 0.1 | 1,407–1,827 | – | 1,688 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Personnel Techn I | 1 | 1 | 1 | 1,138–1,565 | 17,915 | 18,713 |
| Office Asst II-Typing | 3.1 | 4 | 4 | 1,048–1,367 | 55,224 | 56,208 |
| Prog Techn I-Personnel | 2 | 2 | 2 | 1,126–1,309 | 29,880 | 30,414 |
| Temporary Help | 1.1 | – | – | (14,715) | – | – |
| Los Angeles Field Office: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Personnel Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,265 | 26,364 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Personnel Techn I | 1 | 1 | 1 | 1,138–1,565 | 17,244 | 17,976 |

## 1880 STATE PERSONNEL BOARD—*Continued*

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Office Services Supvr I-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 5.2 | 4 | 4 | 1,048–1,367 | 54,900 | 54,900 |
| Prog Techn I-Personnel | 2 | 3 | 3 | 1,126–1,309 | 46,585 | 47,124 |
| Office Asst I-Typing | 0.6 | 3 | 3 | 976–1,126 | 36,692 | 37,869 |
| Asst Clk | 0.1 | – | – | 832–950 | – | – |
| Supvy Prog Tech I-Personnel | – | 1 | 1 | 1,260–1,486 | 15,610 | 16,288 |
| Recruitment Section: | | | | | | |
| Recruitment Mgr | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 1.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1.9 | 1 | 1 | 1,407–2,197 | 25,176 | 26,364 |
| Jr Staff Analyst-Gen | – | 2 | 2 | 1,407–1,827 | 33,768 | 35,208 |
| Editorial Techn | 1 | 1 | 1 | 1,407–1,673 | 20,076 | 20,076 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Decentralization Unit: | | | | | | |
| Staff Services Mgr II-Supvy | 0.5 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 1.6 | 1 | 1 | 2,197–2,651 | 31,324 | 31,812 |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 22,744 | 23,844 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Personnel Techn I | 1 | 1 | 1 | 1,138–1,565 | 18,445 | 18,780 |
| Examination Control Unit: | | | | | | |
| Staff Services Mgr II-Supvy | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 0.6 | 0.5 | 0.5 | 2,415–2,913 | 17,478 | 17,478 |
| Assoc Personnel Analyst | 0.3 | 1 | 1 | 2,197–2,651 | 29,550 | 30,958 |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 24,348 | 25,524 |
| Office Services Mgr I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Personnel Techn I | 0.9 | 0.9 | 0.9 | 1,138–1,565 | 16,781 | 16,902 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Supvng Prog Techn I-Personnel | 1 | 1 | 1 | 1,260–1,486 | 17,771 | 17,832 |
| Office Asst II-Typing | 2.1 | 1.5 | 1.5 | 1,048–1,367 | 21,632 | 21,852 |
| Prog Techn I-Personnel | 1 | 1 | 1 | 1,126–1,309 | 15,610 | 15,708 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Exam Support Unit: | | | | | | |
| Office Services Supvr III-Gen | 0.3 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Office Services Supvr II-Gen | 0.3 | – | – | 1,358–1,768 | – | – |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 3.5 | 2 | 2 | 1,048–1,367 | 27,810 | 28,380 |
| Prog Techn I-Personnel | 1 | 1.6 | 1.6 | 1,126–1,309 | 25,133 | 25,133 |
| Office Asst II-Gen | 1.6 | 3 | 3 | 1,048–1,309 | 42,796 | 43,264 |
| Office Asst I-Typing | 0.4 | 1.8 | 1.8 | 976–1,126 | 21,855 | 22,715 |
| Exam Processing Unit: | | | | | | |
| Office Services Supvr III-Gen | 1.7 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Office Services Supvr II-Gen | 2 | 2 | 2 | 1,358–1,768 | 38,664 | 38,664 |
| Supvng Prog Techn I-Personnel | 4 | 3 | 3 | 1,260–1,486 | 53,496 | 53,496 |
| Office Asst II-Typing | 2.8 | 3 | 3 | 1,048–1,367 | 43,176 | 43,704 |
| Prog Techn I-Personnel | 12.7 | 13.8 | 13.8 | 1,126–1,309 | 211,292 | 214,661 |
| Office Asst II-Gen | 2.3 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Prog Techn Trainee-Gen | 1.7 | 2 | 2 | 1,048–1,214 | 29,280 | 29,280 |
| Totals | 122.7 | 129.3 | 129.3 | $2,370,394 | $2,495,232 | $2,524,506 |
| TOTALS, AUTHORIZED POSITIONS | 474.8 | 442.7 | 441.7 | $10,924,352 | $10,155,420 | $10,241,943 |
| *Regular/Ongoing Positions* | *438.1* | *413.6* | *412.6* | *10,273,388* | *9,697,420* | *9,783,943* |
| *Temporary Help* | *36.7* | *29.1* | *29.1* | *643,489* | *448,000* | *448,000* |
| *Overtime* | – | – | – | *7,475* | *10,000* | *10,000* |

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[1] One-half position expires 12/31/84 and reverts to Staff Services Analyst
[2] One position expires 6/30/85
[3] Reverts to Staff Services Analyst on 5/31/86

## 1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | | | |
| Executive: | | | | SALARY RANGE | | |
| Exec Off | 1 | 1 | 1 | $5,416 | $65,000 | $65,000 |
| C.E.A. V | 0.5 | 1 | 1 | 3,980–4,960 | 47,760 | 50,088 |
| C.E.A. III | 2 | 2 | 2 | 3,357–4,464 | 102,648 | 105,046 |
| C.E.A. I | 0.8 | 1 | 1 | 2,778–3,690 | 33,336 | 35,004 |
| Staff Services Mgr III | – | 1 | 1 | 2,913–3,518 | 41,894 | 42,216 |
| Staff Services Mgr II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Mgt Auditor | 0.5 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 0.4 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Temporary Help | 1 | – | – | (35,613) | – | – |
| Totals | 7.2 | 9 | 9 | $312,824 | $393,886 | $402,034 |
| Executive Services: | | | | | | |
| Assoc Programmer Analyst | 0.2 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Assoc Mgt Auditor | 0.2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Retirement Prog Specialist I[1] | 0.5 | 1 | – | 1,407–2,197 | 21,924 | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Exec Secty II | 0.6 | 1 | 1 | 1,512–1,809 | 20,908 | 21,708 |
| Exec Secty I | 3 | 3 | 3 | 1,389–1,653 | 58,972 | 59,508 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Totals | 5.9 | 8 | 7 | $114,623 | $181,064 | $161,940 |
| Actuarial: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Actuary | 5 | 5 | 5 | 2,913–3,869 | 230,708 | 232,140 |
| Staff Services Mgr II | 1 | – | – | 2,651–3,200 | – | – |
| Assoc Programmer Analyst | 0.7 | 1 | 1 | 2,197–2,651 | 27,212 | 28,532 |
| Programmer II | 1.1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 1.4 | 2 | 2 | (28,248) | 24,301 | 24,301 |
| Overtime | – | – | – | (110) | 537 | 537 |
| Totals | 11.8 | 12 | 12 | $407,647 | $395,534 | $398,286 |
| Legal: | | | | | | |
| Chief Counsel I | 1 | 1 | 1 | 3,888–4,704 | 56,448 | 56,448 |
| Staff Counsel II | 4.3 | 4 | 4 | 3,128–3,780 | 172,180 | 176,148 |
| Staff Counsel I | 0.5 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 28,724 | 30,092 |
| Legal Support Supvr I | 1 | 1 | 1 | 1,512–1,983 | 21,068 | 21,708 |
| Legal Asst | 1 | 1 | 1 | 1,544–1,854 | 21,388 | 22,068 |
| Sr Legal Typist | 2 | 2 | 2 | 1,331–1,729 | 37,848 | 37,848 |
| Prog Techn III-Retirement | 1 | 1 | 1 | 1,358–1,611 | 19,317 | 19,332 |
| Temporary Help | 2.2 | – | – | (36,143) | – | – |
| Overtime | – | – | – | (2,985) | 758 | 758 |
| Totals | 14 | 12 | 12 | $408,501 | $399,011 | $405,682 |
| Legislative Unit: | | | | | | |
| C.E.A. II | 0.5 | 1 | 1 | 3,052–4,057 | 45,354 | 47,556 |
| C.E.A. I | 0.5 | – | – | 2,778–3,690 | – | – |
| Staff Services Mgr I | 0.9 | 1 | 1 | 2,415–2,913 | 33,606 | 34,956 |
| Staff Services Analyst | – | 1 | 1 | 1,407–2,197 | 18,612 | 19452 |
| Mgt Services Techn | 1 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 16,752 | 17,100 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 13,812 | 14,294 |
| Temporary Help | 0.3 | – | – | (2,044) | – | – |
| Totals | 4.8 | 5 | 5 | $109,842 | $128,136 | $133,358 |
| Investments: | | | | | | |
| Administration: | | | | | | |
| Investment Off II | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,146 | 34,956 |
| Staff Services Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 44,592 | 46,554 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,547 | 18,766 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 0.5 | – | – | (5,018) | – | – |
| Bond Portfolio Management: | | | | | | |
| Prin Investment Off | 0.8 | 1 | 1 | 3,357–4,057 | 40,284 | 42,216 |
| Investment Off II | 2.3 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| Energy Specialist II-Fuels | 0.7 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Real Estate Portfolio Management: | | | | | | |
| Mortgage Investment Off | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Mortgage Investment Specialist II | 2 | 2 | 2 | 2,651–3,200 | 73,086 | 74,746 |
| Mortgage Investment Specialist I | 2 | 2 | 2 | 2,197–2,651 | 60,008 | 61,362 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Stock Portfolio Management: | | | | | | |
| Prin Investment Off | 2 | 2 | 2 | 3,357–4,057 | 97,368 | 97,368 |
| Securities Trader | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Investment Off II | 0.8 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,926 | 17,100 |
| Temporary Help | 0.4 | – | – | (4,287) | – | – |
| Investment Strategy And Support: | | | | | | |
| Prin Investment Off | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Investment Off II | 1.8 | 2 | 2 | 2,651–3,200 | 70,212 | 71,736 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,056 | 16,752 |
| Totals | 25.5 | 27 | 27 | $766,975 | $882,477 | $894,332 |
| Administration Division: | | | | | | |
| Staff Services Mgr III | 0.3 | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Staff Services Mgr II-Supvy | 1.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 2.6 | 3 | 3 | 2,415–2,913 | 104,868 | 104,868 |
| Assoc Constrn Analyst[2] | 1 | 1 | 1 | 2,360–2,845 | 32,574 | 33,738 |
| Bus Service Off III | 0.7 | – | – | 2,197–2,651 | – | – |
| Assoc Personnel Analyst | 2 | 2 | 2 | 2,197–2,651 | 56,370 | 59,082 |
| Assoc Mgt Analyst[2] | 3.8 | 3 | 3 | 2,197–2,651 | 89,934 | 92,492 |
| Retirement Prog Spec II-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst[2] | 1.1 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Assoc Budget Analyst | 1 | 1 | 1 | 2,197–2,651 | 25,477 | 26,698 |
| Bus Service Off II | 0.5 | 1 | 1 | 2,002–2,415 | 25,671 | 26,894 |
| Acctg Off-Supvr | 0.3 | 1 | 1 | 1,827–2,197 | 22,264 | 23,304 |

## 1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Acctg Off | 0.9 | 1 | 1 | 1,827–2,197 | 24,792 | 25,968 |
| Bus Service Off I | 0.5 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Staff Services Analyst-Gen | 4.2 | 5 | 5 | 1,407–2,197 | 119,123 | 124,180 |
| Retirement Prog Specialist I | 0.5 | – | – | 1,407–2,197 | – | – |
| Bus Services Asst | – | 1 | 1 | 1,523–1,827 | 18,276 | 19,092 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 17,056 | 17,788 |
| Property Clk I | 0.3 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Services Supvr II-Gen | 1.3 | 2 | 2 | 1,358–1,768 | 35,645 | 37,156 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Editorial Techn | 1 | 1 | 1 | 1,407–1,673 | 20,076 | 20,076 |
| Mgt Services Techn | 0.7 | 1 | 1 | 1,177–1,565 | 16,347 | 17,061 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| Office Services Supvr I-Gen | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 33,224 | 33,870 |
| Personnel Asst I | 2.5 | 3 | 3 | 1,126–1,551 | 51,767 | 51,767 |
| Stock Clk | 1.5 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Services Supvr I-Filing | 3 | 3 | 3 | 1,214–1,425 | 50,430 | 51,126 |
| Office Asst II-Typing [2] | 9 | 10 | 10 | 1,048–1,367 | 142,667 | 144,311 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 14,844 | 15,120 |
| Mailing Mach Opr | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Office Asst II-Gen | 23 | 24 | 24 | 1,048–1,309 | 344,790 | 347,724 |
| Office Asst I-Gen | 0.2 | – | – | 944–1,087 | – | – |
| Temporary Help[3] | 7 | 10.9 | 5.4 | (83,513) | 120,439 | 79,439 |
| Overtime | – | – | – | (21,484) | 14,898 | 14,898 |
| Totals | 80.5 | 90.9 | 85.4 | $1,508,233 | $1,715,698 | $1,704,836 |
| Electronic Data Processing Services: | | | | | | |
| DP Mgr IV | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| DP Mgr II | 1.9 | 2 | 2 | 2,651–3,200 | 76,652 | 76,800 |
| DP Mgr I | 4 | 4 | 4 | 2,415–2,913 | 137,807 | 139,689 |
| Staff Programmer Analyst | 2.6 | 3 | 3 | 2,415–2,913 | 104,328 | 104,868 |
| Staff DP Analyst | 0.7 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Systems Software Specialist | 1 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Assoc Programmer Analyst | 14 | 12 | 12 | 2,197–2,651 | 364,056 | 371,990 |
| Assoc DP Analyst | 3.8 | 6 | 6 | 2,197–2,651 | 179,088 | 183,084 |
| Assoc Govtl Prog Analyst | 1.2 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| DP Techn Supvr II | 1 | 1 | 1 | 2,098–2,529 | 29,664 | 30,348 |
| Programmer II | 3.9 | 2 | 2 | 1,827–2,197 | 51,837 | 52,728 |
| Staff Services Analyst-Gen | 2.5 | 2 | 2 | 1,407–2,197 | 49,407 | 51,444 |
| Computer Operations Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| DP Techn Supvr I | 0.2 | 1 | 1 | 1,745–2,098 | 23,304 | 24,408 |
| Programmer I | 2.3 | 4 | 4 | 1,407–1,827 | 83,757 | 86,407 |
| Sr Computer Opr | 0.5 | 2 | 2 | 1,462–1,745 | 38,750 | 40,558 |
| Sr DP Techn | 3.6 | 4 | 4 | 1,462–1,745 | 78,156 | 80,264 |
| Key Data Supvr II | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Sr Microfilm Techn | 1 | 1 | 1 | 1,317–1,557 | 18,212 | 18,684 |
| Computer Opr | 3 | 2 | 2 | 1,198–1,523 | 32,164 | 32,872 |
| DP Techn | 4.1 | 5 | 5 | 1,198–1,523 | 86,238 | 87,608 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Key Data Supvr I | 3 | 4 | 4 | 1,260–1,486 | 68,616 | 69,204 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,339 | 13,774 |
| Microfilm Techn I | 2.9 | 3 | 3 | 1,018–1,321 | 45,916 | 46,778 |
| Word Processing Techn | 2 | 2 | 2 | 1,048–1,309 | 31,073 | 31,416 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 13,339 | 13,774 |
| Key Data Opr[4] | 16.6 | 20 | 16 | 976–1,309 | 299,362 | 243,910 |
| Asst Clk | 0.1 | – | – | 832–950 | – | – |
| Temporary Help | 2.1 | 3.2 | 3.2 | (41,724) | 34,378 | 34,378 |
| Overtime | – | – | – | (36,011) | 22,745 | 22,745 |
| Totals | 86 | 95.2 | 91.2 | $1,983,331 | $2,171,282 | $2,149,435 |
| Totals, Administration | 235.7 | 259.1 | 248.6 | $5,611,976 | $6,267,088 | $6,249,903 |
| **Retirement Program** | | | | | | |
| Membership: | | | | | | |
| Staff Services Mgr III | 0.7 | 1 | 1 | 2,913–3,518 | 41,572 | 42,216 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 67,657 | 69,237 |
| Retirement Prog Spec II-Supvr | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Retirement Prog Spec II-Tech | 1.9 | 2 | 2 | 2,197–2,651 | 58,854 | 60,680 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Retirement Prog Specialist I | 0.1 | – | – | 1,407–2,197 | – | – |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Supvng Prog Techn III-Retirement | 0.2 | – | – | 1,544–1,854 | – | – |
| Prog Techn III-Retirement | 2.1 | 2 | 2 | 1,358–1,611 | 38,664 | 38,664 |
| Supvng Prog Techn II-Retirement | 6.6 | 7 | 7 | 1,358–1,611 | 129,561 | 132,507 |
| Mgt Services Techn | 0.8 | 1 | 1 | 1,177–1,565 | 18,417 | 18,738 |
| Office Services Supvr I-Gen | 0.1 | – | – | 1,214–1,551 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,271 | 17,448 |
| Stock Clk | 0.4 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Prog Techn II-Retirement | 22.4 | 24 | 24 | 1,214–1,425 | 401,534 | 406,648 |
| Office Asst II-Typing | 3.4 | 3 | 3 | 1,048–1,367 | 41,322 | 42,210 |
| Acct Clk II | 0.2 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Gen | 13.4 | 11.5 | 11.5 | 1,048–1,309 | 161,577 | 164,565 |
| Prog Techn I [5] | 8.1 | 10 | 8 | 1,126–1,309 | 149,108 | 124,099 |

## 1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Word Processing Techn | 0.8 | 2 | 2 | 1,048–1,309 | 29,405 | 30,276 |
| Office Asst I-Typing | 0.1 | 0.5 | 0.5 | 976–1,126 | 6,158 | 6,356 |
| Office Asst I-Gen | 1.4 | 2 | 2 | 944–1,087 | 24,001 | 24,765 |
| Asst Clk [6] | 0.4 | 8 | 5 | 832–950 | 85,260 | 55,105 |
| Temporary Help | 0.4 | – | – | (5,404) | – | – |
| Overtime | – | – | – | (12,441) | 14,773 | 14,773 |
| Totals | 70.5 | 82 | 77 | $1,211,307 | $1,419,222 | $1,382,375 |
| Accounting And Reports Division: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Adm Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,324 | 31,812 |
| Retirement Prog Spec II-Tech | 0.3 | 1 | 1 | 2,197–2,651 | 29,094 | 30,470 |
| Govtl Auditor III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Acctg Off-Supvr | 4 | 5 | 5 | 2,197–2,651 | 157,840 | 159,060 |
| Sr Acctg Off-Specialist | 1 | – | – | 2,197–2,651 | – | – |
| Govtl Auditor II | – | – | – | 1,827–2,197 | – | – |
| Acctg Off-Supvr | 3.7 | 5 | 5 | 1,827–2,197 | 120,840 | 125,622 |
| Acctg Off | 3.9 | 4 | 4 | 1,827–2,197 | 102,162 | 103,884 |
| Accountant I - Supvr | 2.5 | 2 | 2 | 1,401–1,827 | 37,170 | 37,902 |
| Accountant I - Specialist [2] | 8.9 | 12 | 12 | 1,401–1,827 | 221,610 | 228,353 |
| Auditor I [2] | 1 | 1 | 1 | 1,407–1,673 | 18,768 | 19,614 |
| Supvng Acct Clk I | 1.8 | 2 | 2 | 1,358–1,611 | 37,619 | 38,364 |
| Supvng Prog Techn II-Retirement | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | 4.6 | 4 | 4 | 1,214–1,551 | 66,250 | 67,356 |
| Sr Acct Clk | 16.6 | 22 | 22 | 1,214–1,551 | 360,373 | 369,348 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Prog Techn II-Retirement | 6.4 | 7 | 7 | 1,214–1,425 | 115,205 | 116,966 |
| Office Asst II-Typing | 3.6 | 3 | 3 | 1,048–1,367 | 41,445 | 42,369 |
| Acct Clk II | 14.3 | 10 | 10 | 1,087–1,367 | 148,614 | 149,738 |
| Office Asst II-Gen | 0.4 | 1 | 1 | 1,048–1,309 | 14,172 | 14,568 |
| Prog Techn I | 2.2 | 3 | 3 | 1,126–1,309 | 44,902 | 46,015 |
| Word Processing Techn | 1 | 2 | 2 | 1,048–1,309 | 28,452 | 28,872 |
| Temporary Help | 1.4 | 1 | 1 | (15,500) | 14,053 | 14,053 |
| Overtime | – | – | – | (83,602) | 28,899 | 28,899 |
| Totals | 84.6 | 92 | 92 | $1,628,788 | $1,781,656 | $1,816,129 |
| Benefits: | | | | | | |
| Staff Services Mgr III | 0.9 | 1 | 1 | 2,913–3,518 | 42,055 | 42,216 |
| Staff Services Mgr II-Supvy | 0.1 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Staff Services Mgr I | 3 | 3 | 3 | 2,415–2,913 | 104,058 | 104,868 |
| Retirement Prog Spec II-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Retirement Prog Spec II-Tech | 6.8 | 7 | 7 | 2,197–2,651 | 213,166 | 215,788 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 60,972 | 63,136 |
| Retirement Prog Specialist I | 0.6 | 1 | 1 | 1,407–2,197 | 18,960 | 19,845 |
| Supvng Prog Techn III-Retirement | 2.9 | 3 | 3 | 1,544–1,854 | 64,925 | 66,042 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 18,972 | 19,332 |
| Prog Techn III-Retirement [2] | 7.8 | 9 | 9 | 1,358–1,611 | 167,254 | 169,952 |
| Supvng Prog Techn II-Retirement | 12.8 | 13 | 13 | 1,358–1,611 | 236,502 | 243,251 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,668 | 18,780 |
| Prog Techn II-Retirement | 42 | 52 | 52 | 1,214–1,425 | 842,927 | 866,304 |
| Office Asst II-Typing | 29.1 | 37 | 37 | 1,048–1,367 | 498,314 | 511,246 |
| Acct Clk II | 0.1 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Gen[1] | 21.4 | 17 | 16 | 1,048–1,309 | 233,543 | 227,199 |
| Prog Techn I [1] | 22.2 | 22 | 21 | 1,126–1,309 | 332,742 | 323,697 |
| Word Processing Techn | 1.3 | 2 | 2 | 1,048–1,309 | 30,276 | 30,276 |
| Office Asst I-Typing | 0.9 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen[1] | 2.1 | 2 | 1 | 944–1,087 | 23,754 | 12,156 |
| Asst Clk | 0.5 | – | – | 832–950 | – | – |
| Temporary Help | 3.2 | – | – | (49,750) | – | – |
| Overtime | – | – | – | (20,279) | 49,266 | 49,266 |
| Totals | 162.7 | 176 | 173 | $2,666,218 | $3,032,134 | $3,061,048 |
| Field & Contract Services Division: | | | | | | |
| Headquarters: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvy | 1.3 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst [1] | – | 1 | – | 2,197–2,651 | 26,364 | – |
| Retirement Prog Spec II-Tech | 3.8 | 5 | 5 | 2,197–2,651 | 146,283 | 150,273 |
| Retirement Prog Spec II-Supvr | 0.9 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Staff Services Analyst-Gen | 0.3 | 1 | 1 | 1,407–2,197 | 18,027 | 18,825 |
| Retirement Prog Specialist I [3] | 4.4 | 6 | 4 | 1,407–2,197 | 118,504 | 88,644 |
| Mgt Services Techn | 0.5 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 1.2 | 2 | 2 | 1,214–1,551 | 31,470 | 32,808 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Prog Techn II-Retirement | 2.9 | 3 | 3 | 1,214–1,425 | 49,685 | 50,546 |
| Office Asst II-Typing | 4.8 | 5 | 5 | 1,048–1,367 | 71,918 | 72,908 |
| Prog Techn I-Retirement [1] | – | 1 | – | 1,132–1,309 | 13,584 | – |
| Office Asst II-Gen | 0.1 | – | – | 1,048–1,309 | – | – |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Temporary Help | 0.1 | 0.1 | 0.1 | (3,765) | 1,444 | 1,444 |
| Overtime | – | – | – | (858) | 2,226 | 2,226 |
| Totals | 24.3 | 30.1 | 26.1 | $526,576 | $655,415 | $594,922 |

## 1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Sacramento Area Office: | | | | SALARY RANGE | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Retirement Prog Spec II-Tech | 2.5 | 3 | 3 | 2,197–2,651 | 85,706 | 88,316 |
| Retirement Prog Spec II-Supvr | 1 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Retirement Prog Specialist I | 0.2 | – | – | 1,407–2,197 | – | – |
| Supvng Prog Techn II-Retirement | 1 | 1 | 1 | 1,358–1,611 | 17,832 | 18,612 |
| Prog Techn III-Retirement | 1.7 | 2 | 2 | 1,358–1,611 | 35,628 | 36,384 |
| Prog Techn II-Retirement | 1.2 | 2 | 2 | 1,214–1,425 | 33,620 | 34,200 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Prog Techn I | 0.8 | – | – | 1,126–1,309 | – | – |
| Temporary Help | 0.1 | 0.5 | 0.5 | (4,170) | 5,919 | 5,919 |
| Overtime | – | – | – | (5,902) | – | – |
| San Francisco Area Office: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Retirement Prog Spec II-Supvr | 1 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Retirement Prog Spec II-Tech | 3 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Prog Techn III-Retirement | 0.9 | 1 | 1 | 1,358–1,611 | 18,547 | 19,272 |
| Office Techn-Typing | 0.5 | – | – | 1,214–1,551 | – | – |
| Prog Techn II-Retirement | 2.5 | 3 | 3 | 1,214–1,425 | 49,212 | 50,604 |
| Office Asst II-Typing | 3 | 3 | 3 | 1,048–1,367 | 40,332 | 40,332 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 0.3 | – | – | (5,442) | – | – |
| Los Angeles Area Office: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Retirement Prog Spec II-Supvr | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Retirement Prog Spec II-Tech | 5.6 | 6 | 6 | 2,197–2,651 | 181,990 | 184,648 |
| Retirement Prog Specialist I | 0.4 | – | – | 1,407–2,197 | – | – |
| Prog Techn III-Retirement | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Prog Techn II-Retirement | 2.2 | 2 | 2 | 1,214–1,425 | 32,174 | 32,759 |
| Office Asst II-Typing | 3.8 | 3.5 | 3.5 | 1,048–1,367 | 49,932 | 49,932 |
| Office Asst II-Gen | 0.1 | – | – | 1,048–1,309 | – | – |
| Prog Techn I | 1.4 | 3 | 3 | 1,126–1,309 | 44,348 | 46,046 |
| Temporary Help | 0.1 | – | – | (2,434) | – | – |
| San Diego Field Office: | | | | | | |
| Retirement Prog Specialist I | 1 | 1 | 1 | 1,407–2,197 | 23,574 | 24,696 |
| Prog Techn III-Retirement | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,074 | 15,659 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| San Bernardino Field Office: | | | | | | |
| Retirement Prog Spec II-Supvr | 1 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Office Asst II-Typing | 1.4 | 1.5 | 1.5 | 1,048–1,367 | 21,588 | 21,588 |
| Santa Ana Field Office: | | | | | | |
| Retirement Prog Spec II-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 15,414 | 16,056 |
| Prog Techn II-Retirement | 1 | 1 | 1 | 1,214–1,425 | 16,404 | 17,100 |
| Office Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Totals | 51.5 | 54.5 | 54.5 | $1,126,760 | $1,212,016 | $1,231,371 |
| Contracts: | | | | | | |
| Judges Retirement Function: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Acctg Off | 0.9 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Acct Clk II | – | 1 | 1 | 1,097–1,260 | 13,374 | 13,812 |
| Overtime | – | – | – | (346) | – | – |
| Totals | 2.7 | 4 | 4 | $67,848 | $86,922 | $88,512 |
| Legislators Retirement Function: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Acctg Off | 1 | 1 | 1 | 1,827–2,197 | 25,770 | 26,364 |
| Totals | 2 | 2 | 2 | $57,888 | $60,726 | $61,320 |
| Volunteer Firefighters Function: | | | | | | |
| Retirement Prog Spec II-Tech | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Totals | 1 | 1 | 1 | $30,912 | $31,812 | $31,812 |
| Totals, Retirement Program | 399.3 | 441.6 | 429.6 | $7,316,297 | $8,279,903 | $8,267,489 |
| **Health Benefits Program** | | | | | | |
| Staff Services Mgr III | 0.8 | 1 | 1 | 2,913–3,518 | 41,894 | 42,216 |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Gen Auditor III | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Retirement Prog Spec II-Supvr | 5 | 5 | 5 | 2,197–2,651 | 156,228 | 157,596 |
| Retirement Prog Spec II-Tech | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Retirement Prog Specialist I | 4.4 | 5 | 5 | 1,407–2,197 | 114,240 | 118,344 |
| Accountant I - Supvr | 0.9 | 1 | 1 | 1,401–1,827 | 17,361 | 18,093 |
| Supvng Prog Techn II-Retirement | 2 | 2 | 2 | 1,358–1,611 | 36,863 | 37,879 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 15,349 | 16,012 |
| Prog Techn II-Retirement | 11.7 | 13 | 13 | 1,214–1,425 | 216,222 | 218,406 |
| Statistical Clk | 2 | 2 | 2 | 1,214–1,425 | 31,668 | 32,220 |
| Office Asst II-Typing | 1.4 | 1.5 | 1.5 | 1,048–1,367 | 21,324 | 21,852 |
| Acct Clk II | 0.8 | 1 | 1 | 1,087–1,367 | 13,774 | 14,260 |

## 1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen | 6.5 | 5 | 5 | 1,048–1,309 | 70,924 | 72,048 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 15,120 |
| Prog Techn I | 0.1 | – | – | 1,126–1,309 | – | – |
| Office Asst I-Gen | – | 1.5 | 1.5 | 944–1,087 | 17,685 | 18,234 |
| Temporary Help | 1.7 | 1.1 | 1.1 | (19,139) | 12,325 | 12,325 |
| Overtime | – | – | – | (351) | 3,190 | 3,190 |
| Totals | 47.2 | 49.1 | 49.1 | $944,357 | $1,015,845 | $1,030,721 |
| **Social Security Program** | | | | | | |
| System Redesign Project | | | | | | |
| Sr Programmer Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Programmer Analyst | 0.6 | 1 | 1 | 2,415–2,913 | 34,146 | 34,956 |
| Assoc Programmer Analyst | 4.3 | 5 | 5 | 2,197–2,651 | 151,412 | 155,106 |
| Assoc DP Analyst | 0.8 | – | – | 2,197–2,651 | – | – |
| DP Techn Supvr II | 0.9 | 1 | 1 | 2,098–2,529 | 26,265 | 27,530 |
| Programmer II | 0.8 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| DP Techn Supvr I | 0.1 | – | – | 1,745–2,098 | – | – |
| Programmer I | 0.8 | 1 | 1 | 1,407–1,827 | 20,076 | 20,076 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Temporary Help | – | 3.7 | 3.7 | – | 34,490 | 34,490 |
| Overtime | – | – | – | (1,533) | 7,311 | 7,311 |
| Totals | 10.3 | 14.7 | 14.7 | $272,941 | $346,762 | $353,971 |
| TOTALS, AUTHORIZED POSITIONS | 692.5 | 764.5 | 742 | $14,145,571 | $15,909,598 | $15,902,084 |
| *Regular/Ongoing Positions* | *670.3* | *742* | *725* | *13,617,475* | *15,517,646* | *15,551,132* |
| *Temporary Help* | *22.2* | *22.5* | *17* | *342,194* | *247,349* | *206,349* |
| *Overtime* | – | – | – | *185,902* | *144,603* | *144,603* |

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[1] One position expires 6-30-85. (6 positions)
[2] One position expires 6-30-86. (7 positions)
[3] 5.5 positions expire 6-30-85.
[4] Four positions expire 6-30-85.
[5] Two positions expire 6-30-85. (4 positions)
[6] Three positions expire 6-30-85; two positions expire 6-30-86.

## 1920 STATE TEACHERS' RETIREMENT SYSTEM *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive Office** | | | | SALARY RANGE | | |
| Chief Counsel I | 1 | – | – | $3,888–4,704 | – | – |
| Chief Exec Off | 1 | 1 | 1 | 4,486 | $60,000 | $60,000 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| C.E.A. II | 0.9 | – | – | 3,052–4,057 | – | – |
| Staff Counsel II | 2 | – | – | 3,128–3,780 | – | – |
| Staff Counsel I | 1 | – | – | 2,845–3,440 | – | – |
| Research Prog Spec II | 1 | – | – | 2,651–3,200 | – | – |
| Staff Mgt Auditor | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 0.5 | – | – | 2,415–2,913 | – | – |
| Assoc Mgt Auditor | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc DP Analyst | 2 | – | – | 2,197–2,651 | – | – |
| Research Analyst II-Gen | 1 | – | – | 2,197–2,651 | – | – |
| Ret Prog Spec II-Tech | 0.5 | – | – | 2,197–2,651 | – | – |
| Exec Secty II | 0.4 | 1 | 1 | 1,512–1,809 | 21,148 | 21,708 |
| Sr Legal Typist | 0.4 | – | – | 1,331–1,729 | – | – |
| Exec Secty I | 0.6 | – | – | 1,389–1,653 | – | – |
| Office Techn-Typing | 2.1 | – | – | 1,214–1,551 | – | – |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Temporary Help | – | 0.6 | 0.6 | – | 7,655 | 7,655 |
| Totals | 18.2 | 6.6 | 6.6 | $608,200 | $226,587 | $227,147 |
| Legal Office: | | | | | | |
| Chief Counsel I | – | 1 | 1 | 3,888–4,704 | 54,430 | 56,182 |
| Staff Counsel II | – | 2 | 2 | 3,128–3,780 | 87,936 | 90,720 |
| Staff Counsel I | – | 1 | 1 | 2,845–3,440 | 39,992 | 41,280 |
| Legal Counsel | – | 1 | 1 | 2,051–2,591 | 29,440 | 31,092 |
| Sr Legal Typist | – | 2 | 2 | 1,331–1,729 | 34,656 | 37,848 |
| Total | – | 7 | 7 | – | $246,454 | $257,122 |
| Totals, Executive Office | 18.2 | 13.6 | 13.6 | $608,200 | $473,041 | $484,269 |
| **Program-Policy-Legislation Branch** | | | | | | |
| C.E.A. II | – | 1 | 1 | 3,052–4,057 | 37,068 | 38,871 |
| Research Prog Spec II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 34,146 | 34,956 |
| Research Analyst II-Gen | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Totals | – | 5 | 5 | – | $157,830 | $161,139 |
| Totals, Program-Policy-Legislation Branch | – | 5 | 5 | – | $157,830 | $161,139 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 1920 STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Operations Branch** | | | | SALARY RANGE | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Assoc DP Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Management Analysis Section: | | | | | | |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Ret Prog Spec II—Tech | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgmt Analyst | – | 2 | 2 | 2,197–2,651 | 54,000 | 63,624 |
| Assoc DP Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst | 1.4 | 1 | 1 | 1,407–2,197 | 22,944 | 26,364 |
| Ret Prog Spec I | 1 | – | – | 1,407–2,197 | – | – |
| Totals | 8.8 | 9 | 9 | $248,528 | $258,408 | $271,452 |
| Member Services Division: | | | | | | |
| Div Chief | 0.5 | 1 | 1 | 2,778–3,357 | 33,336 | 40,284 |
| Staff Services Mgr I | 1.9 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Ret Prog Spec I | 0.6 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Calculations Section: | | | | | | |
| Ret Prog Spec II-Supvr | 1.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Ret Prog Spec II-Techn | 1 | – | – | 2,197–2,651 | – | – |
| Ret Prog Spec I | 5.1 | 1 | 1 | 1,407–2,197 | 25,770 | 26,364 |
| Office Services Supvr II-Gen | 1.6 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Prog Techn III | 1.2 | 2 | 2 | 1,358–1,611 | 38,664 | 38,664 |
| Supvng Acct Clk I | 2.2 | 4 | 4 | 1,358–1,611 | 72,640 | 77,328 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Acct Clk | 1.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Prog Techn II | 14.1 | 19 | 19 | 1,214–1,425 | 311,038 | 325,494 |
| Acct Clk II | 4.8 | 4 | 4 | 1,087–1,367 | 60,388 | 60,480 |
| Office Asst II-Typing | 1 | – | – | 1,048–1,367 | – | – |
| Prog Techn I | 1.8 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Disability Section: | | | | | | |
| Ret Prog Spec II—Supvr | – | 1 | 1 | 2,197–2,651 | 27,530 | 31,812 |
| Ret Prog Spec II—Techn | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Ret Prog Spec I | – | 4 | 4 | 1,407–2,197 | 97,635 | 105,456 |
| Mgmt Services Techn | – | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn—Typing | – | 1 | 1 | 1,214–1,551 | 16,810 | 17,100 |
| Office Asst II—Typing | – | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Records, Info. & Control Section: | | | | | | |
| Ret Prog Spec II-Supvr | 2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Office Services Supvr II-Gen | 2.9 | 1 | 1 | 1,358–1,768 | 18,729 | 19,569 |
| Supvng Prog Techn II-Ret | 0.8 | 1 | 1 | 1,358–1,611 | 16,296 | 19,332 |
| Prog Techn III-Ret | 0.3 | – | – | 1,358–1,611 | – | – |
| Sr Microfilm Techn | 0.8 | 1 | 1 | 1,317–1,557 | 18,566 | 18,684 |
| Office Services Supvr I-Gen | 5.8 | 6 | 6 | 1,214–1,551 | 100,102 | 102,600 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Prog Techn II | 8.7 | 4 | 1 | 1,214–1,425 | 60,804 | 17,100 |
| Office Services Supvr I-Filing | 1.5 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 8.9 | 7 | 7 | 1,048–1,367 | 101,932 | 101,976 |
| Acct Clk II | 8 | 7 | 7 | 1,087–1,367 | 102,302 | 105,840 |
| Microfilm Techn I | 5.4 | 6 | 6 | 1,018–1,321 | 91,672 | 95,112 |
| Office Asst II-Gen | 12.3 | 16 | 16 | 1,048–1,309 | 217,294 | 233,681 |
| Word Processing Techn | 3.8 | 4 | 4 | 1,048–1,309 | 62,832 | 62,832 |
| Office Asst I-Gen [2] | 7.1 | 11 | 6 | 944–1,087 | 132,141 | 78,264 |
| Public Service Section: | | | | | | |
| Ret Prog Spec II—Supvr | – | 1 | 1 | 2,197–2,651 | 29,778 | 31,812 |
| Office Services Supvr II—Gen | – | 2 | 2 | 1,544–1,854 | 38,364 | 38,664 |
| Prog Techn II | – | 8 | 8 | 1,214–1,425 | 132,624 | 136,800 |
| Acct Clk II | – | 1 | 1 | 1,087–1,367 | 15,074 | 15,120 |
| Office Asst II—Gen | – | 2 | 2 | 1,048–1,309 | 27,236 | 29,136 |
| Temporary Help | 1.5 | 2 | 2 | 22,377 | 24,584 | 24,584 |
| Overtime | – | – | – | 137,242 | 10,590 | 10,590 |
| Totals | 114.3 | 132 | 124 | $2,022,254 | $2,226,947 | $2,206,894 |
| External Operations Division: | | | | | | |
| Div Chief | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Ret Prog Spec II-Tech | 0.9 | – | – | 2,197–2,651 | – | – |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Reporting Section: | | | | | | |
| Ret Prog Spec II-Supvr | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Prog Techn III | 2 | 2 | 2 | 1,358–1,611 | 37,164 | 38,664 |
| Office Services Supvr I-Gen | 3.9 | 4 | 4 | 1,214–1,551 | 67,008 | 68,400 |
| Prog Techn II | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Acct Clk II | 12.6 | 13 | 13 | 1,087–1,367 | 195,460 | 196,685 |
| Office Asst II-Gen | 1 | 2 | 2 | 1,048–1,309 | 26,188 | 29,136 |
| Office Asst I-Gen | 2.1 | 2 | 2 | 944–1,087 | 24,088 | 24,861 |

## 1920 STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| External Liaison Section: | | | | SALARY RANGE | | |
| Ret Prog Spec II-Supvr | 1 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Prog Techn III | 2 | 2 | 2 | 1,358–1,611 | 38,664 | 38,664 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 15,120 |
| Santa Ana Office: | | | | | | |
| Ret Prog Spec II-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Ret Prog Spec I | 1 | 1 | 1 | 1,407–2,197 | 26,166 | 26,364 |
| Prog Techn III | 0.7 | 1 | 1 | 1,358–1,611 | 18,352 | 19,332 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Client Information Section: | | | | | | |
| Ret Prog Spec II—Tech | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Temporary Help | 0.4 | – | – | 6,239 | – | – |
| Overtime | – | – | – | – | 4,876 | 4,876 |
| Totals | 36.8 | 38 | 38 | $690,920 | $737,158 | $747,702 |
| Data Processing Division: | | | | | | |
| DP Mgr III | 0.5 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Div Chief | 0.5 | – | – | 2,778–3,357 | – | – |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff DP Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Systems Software Specialist | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Programmer Analyst | 5.6 | 3 | 3 | 2,197–2,651 | 112,798 | 118,216 |
| Assoc DP Analyst | 1.4 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Programmer II | 3.9 | 2 | 2 | 1,827–2,197 | 45,308 | 52,728 |
| Computer Operations Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Programmer I | 5.5 | 5 | 5 | 1,407–1,827 | 101,918 | 109,620 |
| Sr Computer Opr | 1 | 1 | 1 | 1,462–1,745 | 21,356 | 21,356 |
| Sr DP Techn | 2 | 2 | 2 | 1,462–1,745 | 36,711 | 41,880 |
| Key Data Supvr II | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Computer Opr | 1.9 | 2 | 2 | 1,198–1,523 | 36,145 | 36,552 |
| DP Techn | 3.9 | 3 | 3 | 1,198–1,523 | 53,030 | 54,828 |
| Key Data Opr | 6.5 | 5 | 5 | 976–1,309 | 86,394 | 86,394 |
| On-Line Project: | | | | | | |
| DP Mgr I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff DP Analyst | – | 1 | 1 | 2,415–2,913 | 33,606 | 34,956 |
| Assoc Programmer Analyst | – | 4 | 4 | 2,197–2,651 | 124,416 | 127,248 |
| Programmer II | – | 3 | 3 | 1,827–2,197 | 71,055 | 74,418 |
| Temporary Help | 0.4 | 1 | 1 | 6,529 | 11,942 | 11,942 |
| Overtime | – | – | – | 5,702 | 25,184 | 25,184 |
| Totals | 39 | 42 | 42 | $865,524 | $1,063,991 | $1,099,450 |
| Totals, Operations Branch | 198.9 | 221 | 213 | $3,827,226 | $4,286,504 | $4,325,498 |
| **Finance & Administration Branch** | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 37,364 | 39,185 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 2 | 2 | 2 | $55,612 | $54,464 | $56,285 |
| Management Services Division: | | | | | | |
| Div Chief | 0.7 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Office Techn—Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,230 | 17,100 |
| Office Asst II—Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Budget & Support Accounting Section: | | | | | | |
| Staff Services Mgr I | 0.7 | 1 | 1 | 2,415–2,913 | 33,876 | 34,956 |
| Assoc Budget Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Acctg Off | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acct Clk II | 0.9 | 1 | 1 | 1,087–1,367 | 13,374 | 15,120 |
| Personnel Section: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Trng Off I | 0.9 | 1 | 1 | 2,197–2,651 | 27,636 | 31,812 |
| Staff Services Analyst-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Personnel Asst I | 1.4 | 2 | 2 | 1,126–1,551 | 32,196 | 37,324 |
| Acct Clk II | 1 | – | – | 1,087–1,367 | – | – |
| Support Services Section: | | | | | | |
| Assoc Mgt Analyst | 1.5 | 2 | 2 | 2,197–2,651 | 58,176 | 63,624 |
| Retirement Prog Spec II-Tech | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,610 | 18,780 |
| Office Services Supvr I-Gen | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Stock Clk | 0.9 | 1 | 1 | 1,168–1,486 | 14,614 | 16,404 |
| Office Asst II-Gen [3] | 2.8 | 5 | 5 | 1,048–1,309 | 67,646 | 73,041 |
| Office Asst I-Gen | 0.2 | 1 | 1 | 944–1,087 | 11,848 | 13,144 |
| Temporary Help | 0.5 | 0.1 | 0.1 | 6,785 | 1,803 | 1,803 |
| Overtime | – | – | – | 9,306 | 6,227 | 6,227 |
| Totals | 22.3 | 26.1 | 26.1 | $492,101 | $574,608 | $602,707 |
| Accounting Division: | | | | | | |
| Div Chief | 0.7 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Acctg Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,288 | 17,100 |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |

## 1920 STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Control & Cash Receipts: | | | | SALARY RANGE | | |
| Sr Acctg Off-Supvr | 0.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 22,094 | 26,364 |
| Accountant I - Spec | 0.9 | 1 | 1 | 1,401–1,827 | 17,897 | 19,992 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | 1.8 | 2 | 2 | 1,214–1,551 | 31,668 | 34,200 |
| Account Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Investment Accounting: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Acctg Off-Supvr [4] | 0.4 | 2 | 2 | 1,827–2,197 | 45,948 | 52,728 |
| Acctg Off—Spec [5] | 1.4 | 3 | 3 | 1,827–2,197 | 70,977 | 79,092 |
| Accountant I - Specialist | 0.8 | 1 | 1 | 1,401–1,827 | 16,812 | 19,992 |
| Accountant Trainee [6] | 0.3 | 1 | 1 | 1,467–1,673 | 20,076 | 20,076 |
| Acctg Techn [6] | 0.4 | 1 | 1 | 1,214–1,551 | 16,172 | 17,100 |
| Word Processing Techn [6] | – | 1 | 1 | 1,038–1,409 | 12,744 | 15,708 |
| Disbursements-Receivable-Payable: | | | | | | |
| Sr Acctg Off-Supvr | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Acctg Off-Supvr | 0.8 | 1 | 1 | 1,827–2,197 | 23,664 | 26,364 |
| Accountant I - Specialist | 2 | 2 | 2 | 1,401–1,827 | 39,030 | 40,084 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | 1.9 | 2 | 2 | 1,214–1,551 | 33,330 | 34,200 |
| Acct Clk II | 2.9 | 2 | 2 | 1,087–1,367 | 30,240 | 30,240 |
| Field Audits: | | | | | | |
| Acctg Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Gen Auditor II | 2 | 2 | 2 | 1,827–2,197 | 51,348 | 52,728 |
| Tax Sheltered Annuity: | | | | | | |
| Acctg Off—Spec | 1 | – | – | 1,827–2,197 | – | – |
| Accountant Trainee | 0.3 | 1 | 1 | 1,467–1,673 | 18,512 | 20,076 |
| Temporary Help | – | – | – | 211 | – | – |
| Overtime | – | – | – | 25,826 | 26,648 | 26,648 |
| Totals | 27 | 33 | 33 | $592,930 | $748,400 | $787,644 |
| Totals, Finance & Administration Branch | 51.3 | 61.1 | 61.1 | $1,140,643 | $1,377,472 | $1,446,636 |
| **Investment Branch** | | | | | | |
| Staff Services Mgr II-Supvry | 0.6 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Program Analyst | 1.4 | 2 | 2 | 2,197–2,651 | 60,386 | 63,624 |
| Mgmt Services Techn | – | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn—Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 17,100 |
| Sr Steno | – | 1 | 1 | 1,236–1,512 | 14,832 | 17,448 |
| Secty | 0.7 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,348 | 15,120 |
| Steno | 0.3 | 2 | 2 | 1,029–1,339 | 28,107 | 30,792 |
| Overtime | – | – | – | 235 | – | – |
| Totals, Investment Branch | 3.7 | 10 | 10 | $86,809 | $206,869 | $218,712 |
| TOTALS, AUTHORIZED POSITIONS | 273 | 310.7 | 302.7 | $5,708,434 | $6,501,716 | $6,636,254 |
| *Regular/Ongoing Positions* | *269.3* | *307* | *299* | *5,442,097* | *6,382,207* | *6,516,745* |
| *Temporary Help* | *3.7* | *3.7* | *3.7* | *87,697* | *45,984* | *45,984* |
| *Overtime* | – | – | – | *178,640* | *73,525* | *73,525* |

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[1] Three positions to expire 6-30-85.
[2] Five positions to expire 6-30-85.
[3] Two positions to expire 6-30-86.
[4] Two positions to expire 6-30-86.
[5] Three positions to expire 6-30-86.
[6] Three positions to expire 6-30-86.

## 1950 DEPARTMENT OF VETERANS AFFAIRS *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $60,000 | $60,000 | $60,000 |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Chief Dep Director | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Dep Director | 0.8 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Staff Counsel II | 0.9 | 1 | 1 | 3,128–3,780 | 41,119 | 43,062 |
| Staff Counsel I | 0.1 | – | – | 2,845–3,440 | – | – |
| Fiscal Off II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Labor Relations Specialist II | 0.8 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Staff Services Mgr I | 1.7 | 2 | 2 | 2,415–2,913 | 69,777 | 69,912 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Personnel Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 28,644 | 30,006 |
| Assoc Govtl Prog Analyst | 0.1 | – | – | 2,197–2,651 | – | – |
| Legal Counsel | – | 1 | 1 | 2,360–2,591 | 29,104 | 30,497 |
| Bus Service Off II | 0.8 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Adm Asst I | 0.2 | 1 | 1 | 1,827–2,303 | 22,179 | 23,214 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 23,844 | 24,984 |
| Asst Info Off | 1 | 1 | 1 | 1,827–2,197 | 23,934 | 25,080 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,317 | 19,992 |
| Exec Secty II | 0.8 | – | – | 1,512–1,809 | – | – |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 20,214 | 21,074 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 18,618 | 19,434 |
| Mgt Services Techn | 0.9 | 1 | 1 | 1,177–1,565 | 18,092 | 18,668 |
| Office Services Supvr I-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Techn-Gen | 0.3 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Personnel Asst I | 0.2 | – | – | 1,126–1,551 | – | – |
| Acctg Techn | 1.1 | 2 | 2 | 1,214–1,551 | 33,794 | 34,200 |
| Legal Typist | – | 1 | 1 | 1,191–1,517 | 16,600 | 16,740 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 15,708 | 16,404 |
| Composing Techn I | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Gen | 2 | 2 | 2 | 1,048–1,309 | 28,828 | 29,136 |
| California Veterans Board: | | | | | | |
| Bd Members (7) per diem | – | – | – | 50/day | 25,000 | 25,000 |
| Asst To Bd | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Temporary Help | 1.2 | 1.2 | 1.2 | (3,354) | 20,168 | 20,168 |
| Intermittent Help | 0.2 | 0.5 | 0.5 | – | 6,688 | 6,688 |
| Overtime | – | – | – | (2,317) | 2,705 | 2,705 |
| Totals | 32.4 | 36.7 | 36.7 | $815,042 | $979,031 | $993,882 |
| **Division Of Veteran Services** | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Assoc Govtl Prog Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Veterans Claims Rep III | 2.4 | 4 | 4 | 2,150–2,591 | 115,620 | 118,176 |
| Veterans Claims Rep II | 8 | 8 | 8 | 1,912–2,303 | 216,664 | 219,321 |
| Special Rep | 0.7 | 1 | 1 | 2,039–2,243 | 26,916 | 26,916 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Veterans Claims Rep I | 3 | 4 | 4 | 1,407–1,827 | 79,782 | 82,457 |
| Office Services Supvr II-Gen | 0.4 | 1 | 1 | 1,358–1,768 | 16,296 | 17,052 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,271 | 17,448 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 9 | 10 | 10 | 1,048–1,367 | 145,746 | 146,166 |
| Bookkeeping Mach Opr I | 0.6 | – | – | 1,048–1,309 | – | – |
| Office Asst I-Gen | 0.3 | 1 | 1 | 944–1,087 | 11,877 | 12,252 |
| Totals | 30 | 35 | 35 | $637,595 | $752,464 | $762,080 |
| **Division Of Farm And Home Purchases** | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 2 | 2 | 2 | 3,052–4,057 | 77,230 | 80,960 |
| DP Mgr III | 0.1 | – | – | 2,913–3,518 | – | – |
| Supvng Property Agent | 3 | 4 | 4 | 2,913–3,518 | 160,799 | 163,272 |
| Farm And Home Loan Coordinator | 0.7 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Sr DP Analyst | 0.5 | – | – | 2,651–3,200 | – | – |
| DP Mgr II | 0.2 | 1 | 1 | 2,651–3,200 | 35,373 | 37,068 |
| Sr Property Agent | 3.2 | 5 | 5 | 2,651–3,200 | 180,927 | 185,811 |
| Staff Services Mgr II-Suprvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr I | 0.1 | 2 | 2 | 2,415–2,913 | 68,427 | 69,912 |
| Staff Programmer Analyst | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Staff DP Analyst | 0.2 | – | – | 2,415–2,913 | – | – |
| Staff Services Mgr I | 1.9 | 2 | 2 | 2,415–2,913 | 69,777 | 69,912 |
| Assoc DP Analyst | 1.1 | 4 | 4 | 2,197–2,651 | 119,680 | 122,382 |
| Assoc Programmer Analyst | 6.6 | 5 | 5 | 2,197–2,651 | 159,060 | 159,060 |
| Assoc Property Agent | 5.7 | 6 | 6 | 2,197–2,651 | 176,638 | 182,324 |
| Assoc Personnel Analyst | 0.2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | 1.9 | – | – | 2,197–2,651 | – | – |
| Assoc Budget Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 27,000 | 28,308 |
| Legal Counsel | 1 | – | – | 2,051–2,591 | – | – |
| Adm Asst I | 0.5 | – | – | 1,827–2,303 | – | – |
| Programmer II | 3.3 | 4 | 4 | 1,827–2,197 | 98,136 | 102,795 |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 25,572 | 26,364 |
| Asst Property Agent | 1.2 | 1 | 1 | 1,827–2,197 | 24,600 | 25,770 |
| Staff Services Analyst-Gen | 4.2 | 4 | 4 | 1,407–2,197 | 88,011 | 90,324 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr DP Techn | 2 | 2 | 2 | 1,462–1,745 | 41,880 | 41,880 |
| Exec Secty I | 0.6 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Supvng Prog Techn II | 1.8 | 2 | 2 | 1,358–1,611 | 38,195 | 38,664 |
| Prog Techn III | 0.1 | – | – | 1,358–1,611 | – | – |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 16,573 | 17,305 |
| Office Services Supvr I-Gen | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Techn Typing | 2.9 | 3 | 3 | 1,214–1,551 | 50,798 | 51,300 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 3.8 | 4 | 4 | 1,198–1,523 | 65,254 | 67,937 |
| Legal Typist | 1 | – | – | 1,191–1,517 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Supvng Prog Techn I | 0.8 | 1 | 1 | 1,260–1,486 | 16,984 | 17,710 |
| Stock Clk | 0.1 | 1 | 1 | 1,168–1,486 | 14,348 | 14,890 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |

## 1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Office Services Supvr I-Cashiering | 1 | 1 | 1 | 1,214–1,425 | 16,752 | 17,100 |
| Office Services Supvr I-Filing | 0.7 | 1 | 1 | 1,214–1,425 | 15,280 | 15,907 |
| Prog Techn II | 4.6 | 6 | 6 | 1,214–1,425 | 92,301 | 96,024 |
| Office Asst II-Typing | 9.1 | 9 | 9 | 1,048–1,367 | 127,237 | 129,857 |
| Steno | 1.9 | 2 | 2 | 1,029–1,339 | 28,134 | 28,554 |
| Microfilm Techn I | 3.9 | 4 | 4 | 1,018–1,321 | 61,477 | 62,940 |
| Office Asst II-Gen | 1.9 | – | – | 1,048–1,309 | – | – |
| Word Processing Techn | 2.9 | 3 | 3 | 1,048–1,309 | 45,534 | 46,683 |
| Key Data Opr | 2.8 | 3 | 3 | 976–1,309 | 47,124 | 47,124 |
| Prog Techn I | 6.2 | 8 | 8 | 1,126–1,309 | 117,769 | 121,679 |
| Office Asst II-Cashiering | 0.9 | 1 | 1 | 1,048–1,214 | 14,568 | 14,568 |
| Office Asst I-Gen | 0.4 | 2 | 2 | 944–1,087 | 23,667 | 24,408 |
| Intermittent Help | 4.4 | 4 | 4 | (61,663) | 60,657 | 60,657 |
| Temporary Help | 3.9 | 4 | 4 | (62,131) | 70,492 | 70,,492 |
| Overtime | – | – | – | (6,000) | 12,566 | 12,566 |
| District Offices: | | | | | | |
| Sr Property Agent | 12.7 | 11 | 11 | 2,651–3,200 | 411,384 | 415,512 |
| Assoc Property Agent | 46.2 | 51 | 51 | 2,197–2,651 | 1,553,926 | 1,579,288 |
| Asst Property Agent | 8.4 | 8 | 8 | 1,827–2,197 | 194,313 | 201,840 |
| Office Services Supvr II-Gen | 0.2 | – | – | 1,358–1,768 | – | – |
| Supvng Prog Techn II | 12.3 | 12 | 12 | 1,358–1,611 | 206,395 | 214,793 |
| Jr Porperty Agent | 5.6 | 6 | 6 | 1,407–1,596 | 112,544 | 114,822 |
| Office Services Supvr I-Gen | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Acctg Techn | 0.2 | 1 | 1 | 1,214–1,551 | 14,706 | 15,267 |
| Sr Steno | 0.1 | – | – | 1,236–1,512 | – | – |
| Prog Techn II | 37 | 36 | 36 | 1,214–1,425 | 570,617 | 587,578 |
| Office Asst II-Typing | 7 | 9 | 9 | 1,048–1,367 | 124,080 | 127,338 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 14,292 | 14,292 |
| Prog Techn I | 8.2 | 6 | 6 | 1,126–1,309 | 84,932 | 88,103 |
| Office Asst I-Typing | – | 4 | 4 | 976–1,126 | 48,624 | 50,184 |
| Temporary Help | 2.8 | 8.9 | 8.9 | (31,249) | 78,161 | 78,161 |
| Overtime | – | – | – | (26,994) | 12,566 | 12,566 |
| Totals | 247 | 267.9 | 267.9 | $5,387,937 | $5,985,624 | $6,112,515 |
| **Veterans Home Of California** | | | | | | |
| Administration: | | | | | | |
| Administrator | 1 | 1 | 1 | 3,534–4,274 | 51,288 | 51,288 |
| Mgr-Prog Services | – | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Sr Architect | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Mgr-Support Services | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Architectural Asst | 1 | 1 | 1 | 1,959–2,360 | 26,507 | 27,775 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Quality Assurance: | | | | | | |
| Hospital Health & Safety Coordinator | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Registered Nurse II | 1 | 2 | 2 | | 49,224 | 49,224 |
| Supvng Nurse II | 0.5 | 1 | 1 | 2,051–2,472 | 28,992 | 29,664 |
| Staff Services Analyst Gen | 1 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Office Techn | 0.3 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Social Service: | | | | | | |
| Supvng Psychiatric Social Worker I | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Psychiatric Social Worker | 5.9 | 7.5 | 7.5 | 1,827–2,197 | 186,715 | 189,270 |
| Social Work Assoc | 0.9 | 1 | 1 | 1,407–1,673 | 20,076 | 20,076 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,153 | 17,448 |
| Security-fire Protection: | | | | | | |
| Chief Fire Fighter-Security Guard | 0.8 | 1 | 1 | 2,018–2,431 | 24,216 | 25,356 |
| Supvng Fire Fighter-Security Guard | 3 | 3 | 3 | 1,840–2,215 | 79,434 | 79,740 |
| Fire Fighter-Security Guard | 5.4 | 4 | 4 | 1,679–2,018 | 96,864 | 96,864 |
| Fire Fighter-Security Guard-(Intermittent) | – | 1 | 1 | 1,679–2,018 | 19,563 | 19,563 |
| Laundry Section: | | | | | | |
| Supvr-Envirntl Sanitation | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Laundry Supvr II | 0.9 | 1 | 1 | 1,491–1,959 | 19,122 | 20,016 |
| Seamer | 1.7 | 2 | 2 | 1,265–1,630 | 32,914 | 34,366 |
| Laundry Supvr I | 1 | 1 | 1 | 1,265–1,630 | 16,182 | 16,878 |
| Laundry Worker | 3.5 | 3 | 3 | 1,135–1,437 | 47,556 | 47,556 |
| Asst Seamer | 0.2 | – | – | 1,095–1,376 | – | – |
| Launderer | 13.8 | 14 | 14 | 1,095–1,376 | 212,910 | 213,192 |
| Laundry Worker Asst | 0.2 | – | – | 1,018–1,269 | – | – |
| Launderer Asst | 0.8 | 1 | 1 | 1,018–1,269 | 12,618 | 13,032 |
| Maint-Service Occupational Trainee | – | 3 | 3 | 945–974 | 34,542 | 35,622 |
| Sanitation Section: | | | | | | |
| Janitor Supvr III | 1 | 1 | 1 | 1,342–1,745 | 19,092 | 19,092 |
| Janitor Supvr II | 0.6 | 2 | 2 | 1,239–1,591 | 32,808 | 34,208 |
| Window Cleaner | 2 | 2 | 2 | 1,288–1,523 | 35,271 | 36,003 |
| Janitor Supvr I | 3 | 2 | 2 | 1,114–1,407 | 29,730 | 30,384 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 13,774 | 14,260 |
| Janitor | 35.6 | 40 | 40 | 1,038–1,294 | 553,615 | 562,362 |
| Dietetic Counseling: | | | | | | |
| Director Of Dietetics | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Director Of Dietetics | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Food Administrator I | 2 | 2 | 2 | 1,706–2,051 | 49,224 | 49,224 |

## 1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Clinical Dietitian | 3 | 3 | 3 | 1,591–1,912 | 64,920 | 66,354 |
| Dietary: | | | | | | |
| Food Service Supvr II | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Food Service Supvr I | 4 | 4 | 4 | 1,222–1,565 | 68,793 | 68,976 |
| Food Service Worker II | 4.3 | 4 | 4 | 1,095–1,376 | 60,128 | 60,677 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,382 | 14,926 |
| Food Service Worker I | 52.1 | 54.5 | 54.5 | 1,018–1,269 | 738,854 | 749,242 |
| Kitchen: | | | | | | |
| Supvng Cook II | 1 | 1 | 1 | 1,557–2,051 | 22,416 | 22,416 |
| Supvng Cook I | 3 | 3 | 3 | 1,371–1,786 | 58,680 | 58,680 |
| Cook II | 13.9 | 14 | 14 | 1,265–1,630 | 250,488 | 250,488 |
| Stock Clk | 1.6 | 3 | 3 | 1,168–1,486 | 46,300 | 47,422 |
| Cook I | 9.7 | 10 | 10 | 1,135–1,437 | 157,505 | 158,260 |
| Mess Hall: | | | | | | |
| Food Service Supvr I | 2 | 2 | 2 | 1,222–1,565 | 34,488 | 34,488 |
| Food Service Worker II | 1.5 | 2 | 2 | 1,095–1,376 | 30,456 | 30,456 |
| Food Service Worker I | 26.4 | 28.5 | 28.5 | 1,018–1,269 | 395,730 | 398,836 |
| Purchasing: | | | | | | |
| Hosp Gen Services Administrator II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Services Supvr I-Gen | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Techn-Gen | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.7 | 2.5 | 2.5 | 1,048–1,367 | 35,342 | 35,936 |
| Stores: | | | | | | |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Warehouse Worker | 0.6 | 1 | 1 | 1,401–1,666 | 17,239 | 17,971 |
| Property: | | | | | | |
| Property Clk II | 0.7 | 1 | 1 | 1,591–2,098 | 21,904 | 22,712 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Plant Services Administration: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Office Techn-Gen | 0.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Plant Operations: | | | | | | |
| Chief Engr I | 1 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Water & Sewage Plant Supvr | 1 | 1 | 1 | 2,146–2,361 | 25,752 | 25,752 |
| Stationary Engr | 4.1 | 7 | 7 | 1,931–2,361 | 180,264 | 180,264 |
| Tractor Opr-Laborer | 0.9 | 1 | 1 | 1,673–2,011 | 21,765 | 22,020 |
| Boiler Room Tender | 2.1 | – | – | 1,824–2,006 | – | – |
| Plant Maintenance: | | | | | | |
| Chief - Plant Operation I | 1 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Stationary Engr | 1 | 1 | 1 | 1,931–2,361 | 25,752 | 25,752 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Electrician II | 0.8 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Carpenter II | 0.4 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Electrician I | 2.2 | 2 | 2 | 1,868–2,251 | 49,224 | 49,224 |
| Painter II | 0.6 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Sheet Metal Worker | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Steamfitter | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Plumber I | 2 | 2 | 2 | 1,868–2,251 | 49,224 | 49,224 |
| Maint Mechanic | 4.1 | 4 | 4 | 1,868–2,251 | 97,071 | 98,172 |
| Fusion Welder | 0.9 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Carpenter I | 2.8 | 3 | 3 | 1,786–2,150 | 68,694 | 69,705 |
| Painter I | 5 | 5 | 5 | 1,786–2,150 | 117,085 | 117,540 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Mason I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Electronics Techn | 0.9 | 1 | 1 | 1,630–2,150 | 20,092 | 21,032 |
| Machinist | 1 | 1 | 1 | 1,786–2,150 | 22,598 | 23,508 |
| Bldg & Maint Worker | 0.8 | 5 | 5 | 1,557–1,868 | 99,660 | 101,448 |
| Skilled Laborer | 2.2 | – | – | 1,523–1,827 | – | – |
| Laborer | 2 | 2 | 2 | 1,342–1,462 | 35,088 | 35,088 |
| Motor Pool: | | | | | | |
| Auto Pool Mgr I | 1 | 1 | 1 | 1,666–2,197 | 22,264 | 23,304 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Auto Equipt Opr I | 4.7 | 5 | 5 | 1,523–1,827 | 99,960 | 99,960 |
| Laborer | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Grounds: | | | | | | |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Groundskeeper | 6.3 | 8 | 8 | 1,342–1,666 | 141,706 | 143,890 |
| Janitor | 0.3 | – | – | 1,038–1,294 | – | – |
| Accounting: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Acct Clk | 2.6 | 3 | 3 | 1,214–1,551 | 48,271 | 49,618 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Acct Clk II | 5.7 | 6 | 6 | 1,087–1,367 | 89,938 | 90,720 |
| Steno | 0.4 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Cashiering-Bookkeeping: | | | | | | |
| Acctg Techn | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Cashiering | 1.2 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Bookkeeping Mach Opr I | 0.1 | – | – | 1,048–1,309 | – | – |

## 1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | | EXPENDITURES | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Cashiering | 0.8 | 1 | 1 | 1,048–1,214 | 14,568 | 14,568 |
| Reimbursement: | | | | | | |
| Patient Benefit & Ins Off I | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Supvng Acct Clk I | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Legal Typist | 1 | 1 | 1 | 1,191–1,517 | 16,236 | 16,740 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,425 | 15,708 | 16,404 |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Acct Clk II | 3.8 | 4 | 4 | 1,087–1,367 | 57,998 | 59,032 |
| Domiciliary: | | | | | | |
| Chief-Domiciliary Services | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Mgt Services Techn | 7.5 | 8 | 8 | 1,177–1,565 | 150,039 | 150,240 |
| Administrative Service: | | | | | | |
| Chief-Medical Adm Services | 0.6 | 1 | 1 | 1,939–2,336 | 25,524 | 26,760 |
| Veterans Claims Rep I | 1 | 1 | 1 | 1,407–1,827 | 20,461 | 21,385 |
| Office Services Supvr II Gen | 1 | – | – | 1,358–1,768 | – | – |
| Mgt Services Techn | 0.7 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.7 | – | – | 1,048–1,367 | – | – |
| Office Asst II-Gen | 1.4 | – | – | 1,048–1,309 | – | – |
| Office Asst I-Gen | – | – | – | 944–1,087 | – | – |
| Medical Records: | | | | | | |
| Medical Record Off | 0.4 | 1 | 1 | 1,768–2,336 | 21,216 | 22,248 |
| Office Services Supvr II-Gen | 0.4 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr Medical Transcriber | 0.6 | – | – | 1,331–1,729 | – | – |
| Medical Transcriber | 4 | 4 | 4 | 1,191–1,517 | 64,326 | 65,616 |
| Health Record Techn I[1] | 2.7 | 3 | 1 | 1,214–1,425 | 48,771 | 15,882 |
| Office Asst II-Typing | 3.5 | 5 | 5 | 1,048–1,367 | 69,822 | 70,662 |
| Ward Administration: | | | | | | |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Asst II-Typing | 13.6 | 14 | 14 | 1,048–1,367 | 200,446 | 201,790 |
| Office Techn-Typing | – | 1 | 1 | 1,260,–1,425 | 15,120 | 15,744 |
| Registrar-communications: | | | | | | |
| Office Services Supvr II-Gen | 0.5 | 1 | 1 | 1,214–1,551 | 19,332 | 19,332 |
| Office Asst II-Typing | 1 | 7 | 7 | 1,048–1,367 | 96,237 | 98,472 |
| Office Asst II-Gen | 1 | 5.8 | 5.8 | 1,048–1,309 | 80,287 | 81,463 |
| Communications: | | | | | | |
| Office Asst II-Typing | 4.9 | – | – | 1,048–1,367 | – | – |
| Office Asst II-Gen | 2.1 | – | – | 1,048–1,309 | – | – |
| Personnel: | | | | | | |
| Staff Services Mgr I | 0.9 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Hosp Health & Safety Coordinator | 0.5 | – | – | 2,197–2,651 | – | – |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 2 | 3 | 3 | 1,407–2,197 | 71,283 | 73,524 |
| Personnel Asst II | 0.9 | 1 | 1 | 1,481–1,768 | 20,748 | 21,216 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Personnel Asst I | 3.2 | 4 | 4 | 1,126–1,551 | 72,033 | 73,019 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Data Processing: | | | | | | |
| DP Mgr I | 0.9 | – | – | 2,415–2,913 | – | – |
| Staff DP Analyst | 0.1 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc DP Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,532 | 29,892 |
| Assoc Programmer Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,234 | 31,690 |
| Assoc Adm Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Programmer II | 0.3 | 1 | 1 | 1,827–2,197 | 24,792 | 25,968 |
| DP Techn | 1.2 | 2 | 2 | 1,198–1,523 | 36,552 | 36,552 |
| Acct Clk II | 0.6 | – | – | 1,087–1,367 | – | – |
| Key Data Opr | 1.2 | 2 | 2 | 976–1,309 | 29,672 | 30,188 |
| Professional Treatment: | | | | | | |
| Chief Medical Off | 1 | 1 | 1 | 5,033–5,639 | 67,668 | 67,668 |
| Secty | 1.8 | 2 | 2 | 1,236–1,512 | 33,684 | 34,365 |
| Medical Staff Services: | | | | | | |
| Chief Of Medicine | 1 | 1 | 1 | 4,571–5,560 | 65,148 | 65,148 |
| Chief Physician & Surgeon | 1 | 1 | 1 | 4,571–5,560 | 66,720 | 66,720 |
| Physician & Surgeon | 14.6 | 15 | 15 | 3,780–5,429 | 930,134 | 936,215 |
| Staff Psychiatrist | 1 | 1 | 1 | 4,156–5,429 | 63,336 | 63,336 |
| Pathologist | 1 | 1 | 1 | 4,360–5,429 | 63,336 | 63,336 |
| Dentist | 2 | 2 | 2 | 3,440–4,816 | 109,704 | 109,704 |
| Podiatrist | 1 | 1 | 1 | 2,415–3,200 | 36,485 | 38,252 |
| Staff Psychologist-Clinical | 1.8 | 2 | 2 | 2,415–2,913 | 62,586 | 65,304 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,660 | 14,128 |
| Nursing Administration: | | | | | | |
| Supvng Nurse III | 0.9 | 1 | 1 | 2,472–2,983 | 32,604 | 34,140 |
| Supvng Nurse II | 3.5 | 6 | 6 | 2,051–2,472 | 168,784 | 171,608 |
| Registered Nurse II | 1 | 1 | 1 | 1,706–2,472 | 25,340 | 25,340 |
| Registered Nurse III | 3 | 3 | 3 | 1,868–2,472 | 81,764 | 81,764 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 13,774 | 14,145 |
| Geriatric Nursing Asst | 0.5 | – | – | 1,135–1,321 | – | – |
| Inservice Education: | | | | | | |
| Nursing Educ Director | 1 | 1 | 1 | 2,251–2,717 | 30,378 | 31,848 |
| Nurse Instructor | 3 | 3 | 3 | 2,051–2,472 | 88,992 | 88,992 |
| Licensed Voc Nurse | 0.3 | – | – | 1,274–1,506 | – | – |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 13,761 | 13,971 |
| Hosp Aid | 0.1 | – | – | 1,055–1,222 | – | – |

## 1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Medical-Surgical ICU: | | | | SALARY RANGE | | |
| Registered Nurse II | 7.9 | 8 | 8 | 1,706–2,472 | 193,712 | 196,962 |
| Registered Nurse III | 1.3 | 2 | 2 | 1,868–2,472 | 53,641 | 54,752 |
| Registered Nurse I | 0.6 | – | – | 1,591–2,303 | – | – |
| Pre-Registered Nurse | – | 1 | 1 | 1,523–1,666 | 18,276 | 19,092 |
| Licensed Voc Nurse | 2 | 2 | 2 | 1,274–1,506 | 36,872 | 36,872 |
| Geriatric Nursing Asst | 2 | 2 | 2 | 1,135-1,321 | 32,380 | 32,432 |
| Medical-Surgical Acute Care: | | | | | | |
| Registered Nurse II | 15.6 | 16 | 16 | 1,706–2,472 | 386,304 | 393,330 |
| Registered Nurse III | 2 | 2 | 2 | 1,868–2,472 | 54,024 | 54,024 |
| Supvng Nurse II | 0.2 | – | – | 2,051–2,472 | – | – |
| Registered Nurse I | 0.8 | 1 | 1 | 1,591–2,303 | 21,223 | 22,198 |
| Licensed Voc Nurse | 1 | 1 | 1 | 1,274–1,506 | 18,592 | 18,592 |
| Geriatric Nursing Asst | 19.4 | 20 | 20 | 1,135–1,321 | 315,788 | 318,444 |
| Skilled Nursing Facility: | | | | | | |
| Registered Nurse III | 6.8 | 7 | 7 | 1,868–2,472 | 189,708 | 189,708 |
| Registered Nurse II | 20.6 | 23 | 23 | 1,706–2,472 | 546,685 | 559,697 |
| Registered Nurse I | 2.5 | 2 | 2 | 1,591–2,303 | 42,084 | 44,540 |
| Licensed Voc Nurse | 15.4 | 16 | 16 | 1,274–1,506 | 291,592 | 292,924 |
| Geriatric Nursing Asst | 36.4 | 40 | 40 | 1,135–1,321 | 630,884 | 635,720 |
| Hosp Aid | 42.7 | 45 | 45 | 1,055–1,222 | 643,539 | 654,184 |
| Skilled Nursing Facilities-Non Certified: | | | | | | |
| Registered Nurse II | 5.9 | 5 | 5 | 1,706–2,472 | 121,264 | 122,320 |
| Registered Nurse I | – | 1 | 1 | 1,591–2,303 | 19,992 | 19,992 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,472 | 27,012 | 27,012 |
| Licensed Voc Nurse | 1.2 | 2 | 2 | 1,274–1,506 | 33,361 | 34,678 |
| Intermediate Care–Hospital: | | | | | | |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,472 | 27,012 | 27,012 |
| Registered Nurse II | 1 | 1 | 1 | 1,706–2,472 | 24,612 | 24,612 |
| Licensed Voc Nurse | 4.8 | 5 | 5 | 1,274–1,506 | 89,388 | 90,888 |
| Geriatric Nursing Asst | 4 | 3 | 3 | 1,135–1,321 | 48,076 | 48,076 |
| Hosp Aid | 9.1 | 11 | 11 | 1,055–1,222 | 159,264 | 161,512 |
| Surgery: | | | | | | |
| Surgical Nurse II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Anesthesiology: | | | | | | |
| Nurse-Anesthetist | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Electro Cardiology: | | | | | | |
| Geriatric Nursing Asst | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Residential Care–Section F: | | | | | | |
| Geriatric Nursing Asst | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Annexes: | | | | | | |
| Nurse Practitioner | 0.4 | – | – | 2,150–2,845 | – | – |
| Registered Nurse II | 13.9 | 13 | 13 | 1,706–2,472 | 319,216 | 322,070 |
| Registered Nurse III | 6 | 6 | 6 | 1,868–2,472 | 161,668 | 162,072 |
| Pre-Registered Nurse | – | 1 | 1 | 1,523–1,666 | 18,276 | 19,092 |
| Licensed Voc Nurse | 9.8 | 10 | 10 | 1,274–1,506 | 182,106 | 182,856 |
| Geriatric Nursing Asst | 20.4 | 20 | 20 | 1,135–1,321 | 321,336 | 321,828 |
| Hosp Aid | 9.3 | 12 | 12 | 1,055–1,222 | 172,216 | 174,394 |
| Central Supply Service: | | | | | | |
| Nursing Float: | | | | | | |
| Registered Nurse II | 9.2 | 10 | 10 | 1,706–2,472 | 241,837 | 246,292 |
| Registered Nurse I | 2.2 | 2 | 2 | 1,591–2,303 | 42,292 | 44,248 |
| Surgical Nurse I | 1.6 | 2.6 | 2.6 | 1,706–2,051 | 61,164 | 62,907 |
| Pre-Registered Nurse | – | 1 | 1 | 1,523–1,666 | 19,992 | 19,992 |
| Licensed Voc Nurse | 13.7 | 15 | 15 | 1,274–1,506 | 271,275 | 273,730 |
| Geriatric Nursing Asst | 10.8 | 11 | 11 | 1,135–1,321 | 179,092 | 179,676 |
| Hosp Aid | 32.9 | 41 | 41 | 1,055–1,222 | 571,068 | 585,998 |
| Registered Nurse II-(Intermittent) | – | 3 | 3 | 1,706–2,472 | 58,232 | 58,232 |
| Psychiatric Care Unit: | | | | | | |
| Registered Nurse II | – | 5 | 5 | 1,706–2,472 | 104,760 | 109,620 |
| Geriatric Nursing Asst | – | 5 | 5 | 1,135–1,321 | 68,400 | 70,680 |
| Health Prog Advisor I | – | 0.5 | 0.5 | 1,827–2,197 | 10,962 | 11,472 |
| Respiratory: | | | | | | |
| Respiratory Therapist | 2.3 | 3 | 3 | 1,462–1,912 | 66,148 | 67,812 |
| Geriatric Nursing Asst | 3.5 | 3 | 3 | 1,135–1,321 | 48,076 | 48,076 |
| Occupational Therapy: | | | | | | |
| Sr Occupational Therapist | 1 | 1 | 1 | 1,745–2,098 | 24,792 | 25,176 |
| Occupational Therapist | 2 | 3 | 3 | 1,523–1,827 | 61,140 | 61,956 |
| Physical Therapy: | | | | | | |
| Assoc Health Prog Advisor | 0.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Phys Therapist II | 0.8 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Geriatric Nursing Asst | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Radiology: | | | | | | |
| Sr X-Ray Techn | 0.8 | 1 | 1 | 1,523–2,002 | 21,924 | 21,924 |
| X-Ray Techn | 2.4 | 3 | 3 | 1,462–1,912 | 56,821 | 58,376 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Pharmacy: | | | | | | |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Pharmacist I | 4.8 | 5 | 5 | 2,529–2,778 | 166,680 | 166,680 |
| Pharmacy Asst | 4 | 4 | 4 | 1,214–1,425 | 65,322 | 67,124 |
| Office Asst II-Typing [2] | 0.4 | 1 | – | 1,048–1,367 | 14,568 | – |
| Laboratory: | | | | | | |
| Sr Clinical Lab Technologist | 0.9 | 1 | 1 | 1,912–2,529 | 26,788 | 27,636 |
| Supvng Clinical Lab Technologist | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Clinical Lab Technologist | 3.8 | 4.4 | 4.4 | 1,827–2,303 | 108,524 | 108,944 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,084 | 14,568 |

## 1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Lab Asst | 1 | 1 | 1 | 1,055–1,321 | 15,852 | 15,852 |
| Clinics: | | | | | | |
| Registered Nurse II | 1.9 | 2 | 2 | 1,706–2,472 | 49,224 | 49,224 |
| Licensed Voc Nurse | 2 | 2 | 2 | 1,274–1,506 | 36,144 | 36,144 |
| Geriatric Nursing Asst | 3 | 3 | 3 | 1,135–1,321 | 48,804 | 48,804 |
| Nurse Practioner | – | 1 | 1 | 2,150–2,591 | 26,204 | 27,448 |
| Dentistry: | | | | | | |
| Dental Lab Techn | 2 | 2 | 2 | 1,706–2,251 | 48,396 | 49,224 |
| Dental Hygienist | 1 | 1 | 1 | 1,706–2,051 | 22,542 | 23,022 |
| Dental Asst | 2 | 2 | 2 | 1,177–1,498 | 31,740 | 32,364 |
| Office Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Central Supply Service: | | | | | | |
| Registered Nurse II | – | 1 | 1 | 1,706–2,472 | 24,612 | 24,612 |
| Geriatric Nursing Asst | – | 4 | 4 | 1,135–1,321 | 63,408 | 63,408 |
| Audiologist: | | | | | | |
| Audiologist I | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Speech Pathologist I | 0.1 | – | – | 1,591–1,912 | – | – |
| Health Home Services: | | | | | | |
| Public Health Nurse III | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Public Health Nurse II | 0.5 | – | – | 1,959–2,360 | – | – |
| Geriatric Nursing Asst | 1.7 | – | – | 1,135–1,321 | – | – |
| Alcohol Treatment: | | | | | | |
| Chief-Alcohol Treatment Service | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Alcohol Treatment Counselor | 1 | 1 | 1 | 1,827–2,197 | 26,223 | 26,364 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Chaplain Service: | | | | | | |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Catholic Chaplain-Intermittent | 0.1 | 0.4 | 0.4 | – | 9,725 | 10,189 |
| Vocational & Leisure: | | | | | | |
| Asst Chief Central Prog Services | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 21,216 | 21,216 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,436 | 14,568 |
| Patient Library: | | | | | | |
| Volunteer Groups: | | | | | | |
| Coordinator-Volunteer Services | 1 | 2 | 2 | 1,745–2,098 | 46,116 | 47,100 |
| Recreation Therapy: | | | | | | |
| Occupational Therapist | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Recr Therapist | 3.4 | 3.5 | 3.5 | 1,523–1,827 | 76,570 | 76,734 |
| Music Therapist | 1.5 | 1.5 | 1.5 | 1,523–1,827 | 32,039 | 32,517 |
| Laundry Worker | 0.2 | – | – | 1,135–1,437 | – | – |
| Activity Coordinator | 8 | 10 | 10 | 1,055–1,222 | 145,224 | 145,656 |
| Speech Therapy: | | | | | | |
| Speech Pathologist I | 0.9 | 2 | 2 | 1,591–1,912 | 44,868 | 45,888 |
| Member Helper: | | | | | | |
| Member Helper I | 16 | 16 | 16 | 33,276 | 60,426 | 60,426 |
| Member Helper II | 5 | 5 | 5 | 10,508 | 21,031 | 21,031 |
| Temporary Help | 8.6 | 8.2 | 8.2 | (128,716) | 87,450 | 87,450 |
| Overtime | – | – | – | (142,483) | 95,188 | 95,188 |
| Totals, Veterans Home of California | 871 | 964.9 | 961.9 | $16,418,000 | $18,535,984 | $18,698,904 |
| TOTALS, AUTHORIZED POSITIONS | 1,180.4 | 1,304.5 | 1,301.5 | $23,258,574 | $26,253,103 | $26,567,381 |
| *Regular/Ongoing Positions* | *1,163.9* | *1,281.7* | *1,278.7* | *22,855,330* | *25,873,807* | *26,188,085* |
| *Temporary Help* | *16.5* | *22.8* | *22.8* | *225,450* | *256,271* | *256,271* |
| *Overtime* | – | – | – | *177,794* | *123,025* | *123,025* |

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[1] Two positions expire 6/30/85.
[2] One position expires 6/30/85.

## 2060 SOLARCAL OFFICE *

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Temporary Help | 0.4 | – | – | $10,000 | – | – |
| TOTALS, AUTHORIZED POSITIONS | 0.4 | – | – | $10,000 | – | – |
| *Temporary Help* | *0.4* | – | – | *10,000* | – | – |

## 2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Headquarters** | | | | | | |
| Administration: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $57,829 | $57,829 | $57,829 |
| Dep Director | 0.5 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Staff Counsel II | 1.6 | 2 | 2 | 3,128–3,780 | 94,716 | 94,716 |
| C.E.A. I | 1.5 | 2 | 2 | 2,778–3,690 | 77,616 | 79,236 |
| Staff Counsel I | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Dist Administrator | 0.8 | 1 | 1 | 2,669–3,222 | 36,580 | 38,364 |
| Staff DP Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Fiscal Off I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Supvng Special Investigator | 0.3 | 1 | 1 | 2,319–2,799 | 33,588 | 33,588 |
| Special Asst To Director | 0.8 | 1 | 1 | 2,542–2,664 | 31,602 | 31,968 |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,192 | 31,764 |
| Sr Special Investigator | 0.6 | 1 | 1 | 2,113–2,546 | 42,792 | 42,792 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 23,754 | 24,888 |
| Legal Support Supvr I | 1 | 1 | 1 | 1,512–1,983 | 21,548 | 21,708 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 19,532 | 20,444 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 20,748 | 21,216 |
| Office Services Supvr II-Gen | 2 | 2 | 2 | 1,358–1,768 | 37,944 | 38,664 |
| Programmer Apprentice | 0.8 | 1 | 1 | 1,150–1,745 | 14,868 | 15,456 |
| Sr Legal Steno | 1.3 | 1 | 1 | 1,331–1,729 | 17,156 | 17,896 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Office Services Supvr I-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 34,142 | 34,200 |
| Office Techn-Typing | 3.6 | 3 | 3 | 1,214–1,551 | 47,723 | 49,038 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 15,882 | 16,578 |
| Sr Acct Clk | 1 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Legal Typist | 0.3 | 1 | 1 | 1,191–1,517 | 16,628 | 16,740 |
| Stock Clk | 0.4 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Services Supvr I-Cashiering | 1 | 1 | 1 | 1,214–1,425 | 15,882 | 16,578 |
| Office Asst II-Typing | 9.2 | 11 | 11 | 1,048–1,367 | 154,282 | 155,962 |
| Acct Clk II | 5.2 | 5 | 5 | 1,087–1,367 | 72,948 | 74,376 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 2 | 2 | 2 | 1,048–1,309 | 31,367 | 31,416 |
| Office Asst II-Gen | 4.6 | 4 | 4 | 1,048–1,309 | 58,272 | 58,272 |
| Office Asst I-Typing | 0.2 | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Totals | 54.5 | 62 | 62 | $1,143,837 | $1,361,184 | $1,377,749 |
| **Field Operations** | | | | | | |
| Administration: | | | | | | |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Asst Director | 1 | 2 | 2 | 3,708–3,888 | 92,664 | 93,312 |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Dep Div Chief | 4.1 | 5 | 5 | 3,072–3,710 | 212,936 | 218,926 |
| Staff Counsel I | 1.4 | 1 | 1 | 2,845–3,440 | 36,666 | 38,442 |
| Supvng Special Investigator | 0.1 | 1 | 1 | 2,319–2,799 | 33,588 | 33,588 |
| Sr Special Investigator | 0.6 | 1 | 1 | 2,113–2,546 | 35,412 | 35,412 |
| Office Services Supvr I-Typing | 1.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 15,844 | 16,516 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| District Offices: | | | | | | |
| Dist Administrator | 15.5 | 16 | 16 | 2,669–3,222 | 607,590 | 614,574 |
| Investigative Auditor | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Supvng Special Investigator | 34.6 | 35 | 35 | 2,319–2,799 | 1,155,080 | 1,164,789 |
| Sr Special Investigator | 97.8 | 98 | 98 | 2,113–2,546 | 2,947,082 | 2,963,254 |
| Special Investigator I | 42.1 | 44 | 44 | 1,723–2,319 | 1,136,652 | 1,163,731 |
| Investigator Asst | 0.9 | 3 | 3 | 1,417–1,612 | 54,108 | 55,620 |
| Supvng Prog Techn II | 9.7 | 8 | 8 | 1,358–1,611 | 152,534 | 155,316 |
| Sr Steno | – | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Supvng Prog Techn I | 5 | 5 | 5 | 1,260–1,486 | 88,550 | 89,160 |
| Prog Techn II | 24.7 | 23.5 | 23.5 | 1,214–1,425 | 393,868 | 397,416 |
| Office Asst II-Typing | 25.7 | 30 | 30 | 1,048–1,367 | 415,754 | 419,289 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Prog Techn I | 9.3 | 8 | 8 | 1,126–1,309 | 124,060 | 125,289 |
| Word Processing Techn | 1.1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Janitor | 0.3 | 0.3 | 0.3 | 1,038–1,294 | 3,594 | 3,594 |
| Office Asst I-Typing | 3 | 5.5 | 5.5 | 976–1,126 | 67,632 | 69,807 |
| Totals | 283.9 | 295.3 | 295.3 | $7,172,569 | $7,784,682 | $7,869,667 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Temporary Help | 4.4 | 4.4 | 4.4 | 112,458 | 18,181 | 18,181 |
| Overtime | – | – | – | 1,450 | 6,000 | 6,000 |
| TOTALS, AUTHORIZED POSITIONS | 342.8 | 361.7 | 361.7 | $8,430,314 | $9,170,047 | $9,271,597 |
| *Regular/Ongoing Positions* | *338.4* | *357.3* | *357.3* | *8,316,406* | *9,145,866* | *9,247,416* |
| *Temporary Help* | *4.4* | *4.4* | *4.4* | *112,458* | *18,181* | *18,181* |
| *Overtime* | – | – | – | *1,450* | *6,000* | *6,000* |

## 2120 ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD *

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Member, per diem | 3 | 3 | – | $100/day | $21,600 | $21,600 |
| Chief Council & Exec Off | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| TOTALS, AUTHORIZED POSITIONS | 6 | 6 | 3 | $115,902 | $137,172 | $137,172 |
| *Regular/Ongoing Positions* | *6* | *6* | *3* | *115,902* | *137,172* | *137,172* |

## 2140 STATE BANKING DEPARTMENT *

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Administration** | | | | SALARY RANGE | | |
| Supt Of Banks | 1 | 1 | 1 | $57,829 | $57,829 | $57,829 |
| Chief Counsel I | 1 | 1 | 1 | 3,888–4,704 | 56,448 | 56,448 |
| Chief Dep Supt | 0.9 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Dep Supt | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Staff Counsel II | 4.2 | 5 | 4 | 3,128–3,780 | 210,887 | 178,494 |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Supvng Bank Examiner | 1 | 1 | 1 | 2,913–3,518 | 38,400 | 40,284 |
| Staff Counsel I | 1.8 | 2 | 2 | 2,845–3,440 | 74,377 | 77,991 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Legal Counsel | – | 1 | – | 2,051–2,591 | 24,612 | 108 |
| Adm Asst I | 0.1 | 1 | 1 | 1,827–2,303 | 23,173 | 24,266 |
| Staff Services Analyst-Gen | 4.1 | 5 | 5 | 1,407–2,197 | 110,263 | 114,848 |
| Librarian | 0.1 | – | – | 1,786–2,150 | – | – |
| Exec Secty II | 0.6 | – | – | 1,512–1,809 | – | – |
| Personnel Asst II | 0.8 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Sr Legal Typist | 2.3 | 3 | 3 | 1,331–1,729 | 60,420 | 61,636 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,793 | 18,579 |
| Acctg Techn | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Techn-Gen | 0.4 | 0.5 | 0.5 | 1,214–1,551 | 7,805 | 8,144 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Legal Typist | 1.7 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 2.7 | 4 | 3 | 1,048–1,367 | 55,115 | 42,739 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 30.8 | 35.5 | 32.5 | $884,806 | $1,041,214 | $986,826 |
| **Enforcement Of Banking Laws** | | | | | | |
| C.E.A. II | 2 | 2 | 2 | 3,052–4,057 | 88,244 | 92,534 |
| C.E.A. I | 2 | 2 | 2 | 2,778–3,690 | 88,560 | 88,560 |
| Supvng Bank Examiner | 6.8 | 7 | 7 | 2,913–3,518 | 291,978 | 295,190 |
| Bank Examiner IV | 27.6 | 29 | 29 | 2,651–3,518 | 1,067,383 | 1,086,322 |
| Bank Examiner III | 25.1 | 36 | 36 | 2,197–2,913 | 1,030,807 | 1,064,634 |
| Bank Examiner II | 30.1 | 27 | 27 | 1,827–2,415 | 639,895 | 665,301 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Bank Examiner I | 14.2 | 24 | 24 | 1,407–1,673 | 446,988 | 466,806 |
| Library Tech Asst I | 1 | 1 | 1 | 1,214–1,551 | 16,752 | 17,100 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Asst II-Typing | 8.4 | 8 | 8 | 1,048–1,367 | 113,954 | 116,704 |
| Word Processing Techn | 2.6 | 3 | 3 | 1,048–1,309 | 44,844 | 44,844 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,304 | 14,568 |
| Office Asst I-Typing | 0.1 | 1 | 1 | 976–1,126 | 12,188 | 12,579 |
| Temporary Help | 0.4 | – | – | 17,069 | – | – |
| Totals | 124.3 | 144 | 144 | $3,323,129 | $3,916,461 | $4,025,706 |
| TOTALS, AUTHORIZED POSITIONS | 155.1 | 179.5 | 176.5 | $4,207,935 | $4,957,675 | $5,012,532 |
| *Regular/Ongoing Positions* | *154.7* | *179.5* | *176.5* | *4,190,866* | *4,957,675* | *5,012,532* |
| *Temporary Help* | *0.4* | – | – | *17,069* | – | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

# 2180 DEPARTMENT OF CORPORATIONS *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Commissioner | 1 | 1 | 1 | $57,829 | $57,829 | $57,829 |
| Asst Commissioner | 3 | 3 | 3 | 4,077–4,935 | 177.660 | 177,660 |
| Supvng Counsel | 3.4 | 4 | 4 | 3,780–4,571 | 209,916 | 212,112 |
| Chief Dep Commissioner | 0.8 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| C.E.A. III | 2.1 | 2 | 2 | 3,357–4,464 | 93,852 | 95,784 |
| Staff Counsel III | 8.7 | 11 | 11 | 3,602–4,360 | 547,057 | 563,550 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Staff Counsel II | 26.5 | 26 | 26 | 3,128–3,780 | 1,125,742 | 1,151,711 |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Supvng Corporation Examiner | 9.2 | 9 | 9 | 2,913–3,518 | 375,955 | 378,495 |
| Corporation Examiner IV | 11.3 | 12 | 12 | 2,651–3,518 | 434,266 | 445,027 |
| Staff Counsel I | 9 | 10 | 10 | 2,845–3,440 | 370,644 | 386,667 |
| Mining and Petroleum Engr | 0.8 | – | – | 2,717–3,279 | – | – |
| Supvng Special Investigator II | 2 | 2 | 2 | 2,669–3,222 | 72,122 | 73,693 |
| Sr Health Care Serv Plan Analyst | 0.7 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Sr DP Analyst | 0.9 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Corporation Examiner III | 44.6 | 53 | 53 | 2,197–2,913 | 1,592,802 | 1,624,830 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Supvng Special Investigator I | 3 | 3 | 3 | 2,319–2,799 | 100,764 | 100,764 |
| Assoc Health Care Serv Plan Analyst | 3 | 3 | 3 | 2,197–2,651 | 93,240 | 95,436 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 27,860 | 29,208 |
| Assoc Property Appraiser | 0.2 | – | – | 2,197–2,651 | – | – |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Legal Counsel | 4.6 | 3 | 3 | 2,051–2,591 | 85,032 | 87,627 |
| Sr Special Investigator | 14.3 | 15 | 15 | 2,113–2,546 | 448,829 | 454,308 |
| Office Services Mgr II | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Corporation Examiner II | 26.5 | 31 | 31 | 1,827–2,415 | 725,439 | 754,209 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Special Investigator I | 2 | 2 | 2 | 1,723–2,319 | 53,184 | 54,408 |
| Office Services Mgr I | 1 | 1 | 1 | 1,827–2,197 | 23,268 | 24,348 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Legal Support Supvr I | 1 | 1 | 1 | 1,512–1,983 | 22,728 | 22,728 |
| Office Services Supvr III-Gen | 2.9 | 3 | 3 | 1,544–1,854 | 63,024 | 63,828 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Office Services Supvr II-Gen | 3.6 | 5 | 5 | 1,358–1,768 | 91,168 | 93,376 |
| Legal Secty | 3 | 3 | 3 | 1,450–1,729 | 62,244 | 62,244 |
| Sr Legal Steno | 4.1 | 5 | 5 | 1,331–1,729 | 94,620 | 94,620 |
| Sr Legal Typist | 4.5 | 5 | 5 | 1,331–1,729 | 94,620 | 94,620 |
| Auditor I | 15.6 | 24.3 | 24.3 | 1,407–1,673 | 424,105 | 431,830 |
| Mgt Services Techn | 1 | 2 | 2 | 1,177–1,565 | 36,872 | 37,448 |
| Sr Mach Opr | 0.3 | – | – | 1,317–1,557 | – | – |
| Acctg Techn | 2.9 | 3 | 3 | 1,214–1,551 | 50,546 | 51,242 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Office Techn-Gen | 3.7 | 4 | 4 | 1,214–1,551 | 65,710 | 67,182 |
| Office Techn-Typing | 9 | 10 | 10 | 1,214–1,551 | 164,544 | 166,460 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Legal Steno | 1.7 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Legal Typist | 6.5 | 6 | 6 | 1,191–1,517 | 100,440 | 100,440 |
| Sr Steno | 2 | 2 | 2 | 1,236–1,512 | 34,601 | 34,896 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Mach Opr III-Gen | 0.8 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Prog Techn II-Corporations Lic | 3.8 | 3 | 3 | 1,214–1,425 | 51,242 | 51,300 |
| Mach Opr II-Gen | 0.2 | – | – | 1,177–1,376 | – | – |
| Office Asst II-Typing | 29.3 | 31 | 31 | 1,048–1,367 | 437,298 | 439,082 |
| Acct Clk II | 0.1 | – | – | 1,087–1,367 | – | – |
| Steno | 1.6 | 2 | 2 | 1,029–1,339 | 29,911 | 30,510 |
| Microfilm Techn I | 1 | 1 | 1 | 1,018–1,321 | 15,280 | 15,852 |
| Word Processing Techn | 3.1 | 3 | 3 | 1,048–1,309 | 47,124 | 47,124 |
| Office Asst II-Gen | 13.3 | 15 | 15 | 1,048–1,309 | 214,687 | 216,727 |
| Mach Opr Trainee-Gen | 0.1 | 1 | 1 | 1,018–1,177 | 13,024 | 13,444 |
| Office Asst I-Typing | 1.4 | 5 | 5 | 976–1,126 | 62,491 | 64,211 |
| Office Asst I-Gen | 0.9 | – | – | 944–1,087 | – | – |
| Asst Clk | 0.2 | 1 | 1 | 832–950 | 10,608 | 10,904 |
| Temporary Help | 1 | 1 | 1 | (55,998) | 9,570 | 9,570 |
| Overtime | – | – | – | (217) | 17,480 | 17,480 |
| TOTALS, AUTHORIZED POSITIONS | 311.2 | 346.3 | 346.3 | $8,359,816 | $9,352,790 | $9,533,588 |
| *Regular/Ongoing Positions* | *310.2* | *345.3* | *345.3* | *8,303,601* | *9,325,740* | *9,506,538* |
| *Temporary Help* | *1* | *1* | *1* | *55,998* | *9,570* | *9,570* |
| *Overtime* | – | – | – | *217* | *17,480* | *17,480* |
| | | | | | | |
| **Continuously vacant positions abolished by the State Controller** | | | | | | |
| Auditor I | – | 1 | 1 | 1,327–1,578 | – | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 2200 DEPARTMENT OF COMMERCE *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Executive Office** | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $57,829 | $57,829 | $57,829 |
| Dep Director | 0.9 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Dep Director | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Director-Marketing-Communications | 1 | 1 | 1 | 3,708 | 44,496 | 44,496 |
| Special Asst To Director | 1 | 1 | 1 | 2,314 | 27,768 | 27,768 |
| Asst Info Off | 0.7 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Exec Secty II | 0.8 | 1 | 1 | 1,512–1,809 | 18,729 | 19,608 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 18,027 | 18,825 |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Totals | 7.6 | 8 | 8 | $268,461 | $293,701 | $295,378 |
| **Administration** | | | | | | |
| Staff DP Analyst | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Personnel Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Sr Acctg Off-Specialist | 0.1 | – | – | 2,197–2,651 | – | – |
| Acctg Off-Specialist | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Bus Service Asst | 0.9 | 1 | 1 | 1,523–1,827 | 20,923 | 21,847 |
| Accountant I - Specialist | 1 | – | – | 1,401–1,827 | – | – |
| Bus Mgt Trainee | 0.1 | – | – | 1,407–1,596 | – | – |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Personnel Asst I | 0.5 | 0.5 | 0.5 | 1,126–1,551 | 9,274 | 9,306 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | – | 1 | 1 | 1,214–1,425 | 15,120 | 15,708 |
| Acct Clk II | 0.5 | 1 | 1 | 1,087–1,367 | 14,082 | 14,316 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 1 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 0.3 | – | – | (7,114) | – | – |
| Totals | 9.5 | 11.5 | 11.5 | $183,912 | $255,037 | $260,445 |
| **Office of Business Development** | | | | | | |
| C.E.A. II | – | 1 | 1 | 3,052–4,057 | 36,624 | 38,400 |
| Asst Director | 0.4 | 1 | 1 | 3,708–3,888 | 45,396 | 46,656 |
| Sr Specialist | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Sr Econ Adjustment Specialist | 0.2 | – | – | 2,651–3,200 | – | – |
| Sr Develmt Spec-Industrial | 0.5 | 3 | 3 | 2,651–3,200 | 95,436 | 100,008 |
| Staff DP Analyst | 0.3 | – | – | 2,415–2,913 | – | – |
| Assoc Econ Adjustment Specialist | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Info Off I | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Develmt Spec-Industrial | 2.7 | 5 | 5 | 2,197–2,651 | 136,090 | 142,652 |
| Asst Develmt Spec-Econ | 0.1 | – | – | 1,827–2,197 | – | – |
| Asst Develmt Spec-Industrial | 0.4 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 0.3 | 1 | 1 | 1,407–2,197 | 18,244 | 19,060 |
| Mgt Services Techn | 0.7 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 2 | 3 | 3 | 1,214–1,551 | 47,248 | 48,418 |
| Office Asst II-Typing | 1.4 | 1 | 1 | 1,048–1,367 | 13,304 | 13,736 |
| Temporary Help | 4.4 | 6.3 | – | (90,230) | 112,523 | – |
| Totals | 14.4 | 24.3 | 18 | $334,609 | $596,185 | $502,794 |
| **Office Of Tourism** | | | | | | |
| Asst Director-Visitor Services | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Sr Specialist-Visitor Services | 0.5 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Sr Develmt Spec-Econ | 0.5 | – | – | 2,651–3,200 | – | – |
| Assoc Editor Of Publications | 1 | 1 | 1 | 2,197–2,651 | 31,568 | 31,812 |
| Assoc Develmt Spec-Tourism | 0.3 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Asst Develmt Spec-Tourism | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Editorial Techn | 0.8 | 2 | 2 | 1,407–1,673 | 34,954 | 36,476 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,668 | 18,780 |
| Office Techn-Gen | 0.2 | – | – | 1,214–1,551 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 14,832 | 15,396 |
| Temporary Help [2] | 1.2 | 0.9 | – | (4,289) | 16,404 | – |
| Totals | 8.4 | 11.9 | 11 | $187,325 | $277,748 | $267,062 |
| **Office of Local Development** | | | | | | |
| Asst Director-Local Econ Develmt | 0.8 | 1 | 1 | 3,708–3,888 | 44,496 | 46,656 |
| Sr Specialist-Local Econ Develmt | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Sr Develmt Spec-Econ | 2 | 6 | 6 | 2,651–3,200 | 200,469 | 208,229 |
| Assoc Econ Adjustment Specialist | 0.3 | 1 | 1 | 2,197–2,651 | 26,682 | 27,972 |
| Assoc Develmt Spec-Econ | 0.3 | 1 | 1 | 2,197–2,651 | 26,682 | 27,972 |
| Financial Examiner III | 0.5 | – | – | 2,197–2,651 | – | – |
| Asst Develmt Spec-Econ | 0.8 | – | – | 1,827–2,197 | – | – |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,365 | 15,998 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Temporary Help [3] | 0.6 | 3.7 | – | (16,867) | 73,003 | – |
| Totals | 7.3 | 14.7 | 11 | $219,712 | $425,289 | $365,419 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 2200 DEPARTMENT OF COMMERCE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Office of Small Business** | | | | SALARY RANGE | | |
| Exec Director | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Director | – | 1 | 1 | 3,708–3,888 | 44,496 | 46,656 |
| Dep Director | 0.4 | 1 | 1 | 3,069–3,216 | 37,563 | 38,592 |
| Dep Director | – | 0.5 | 1 | 3,069–3,216 | 18,414 | 38,592 |
| Sr Develmt Spec-Business | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Govtl Prog Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Develmt Spec-Bus | 3.9 | 4 | 4 | 2,197–2,651 | 124,564 | 127,248 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 21,924 | 21,924 |
| Office Techn-Typing | 2.2 | 3 | 3 | 1,214–1,551 | 46,495 | 48,271 |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Special Consultant | 0.2 | 0.5 | – | – | 19,949 | – |
| Temporary Help | 0.2 | – | – | (4,000) | – | – |
| Totals | 11.1 | 14 | 14 | $306,670 | $433,417 | $441,295 |
| **Office of Economic Research** | | | | | | |
| Research Prog Spec II-Economics | 0.8 | 2 | 2 | 2,651–3,200 | 68,880 | 71,744 |
| Research Prog Spec I-Economics | 1 | 1 | 1 | 2,415–2,913 | 31,939 | 33,471 |
| Assoc Econ Adjustment Specialist | 0.1 | 0.5 | 0.5 | 2,197–2,651 | 13,341 | 13,986 |
| Research Analyst II-Economics | 1 | 1.5 | 1.5 | 2,197–2,651 | 42,270 | 43,542 |
| Assoc Govtl Prog Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 30,714 | 31,812 |
| Asst To Director | 0.7 | 1 | 1 | 2,314–2,542 | 28,672 | 30,044 |
| Research Analyst I-Economics | 0.8 | 1 | 1 | 1,407–2,197 | 23,484 | 24,600 |
| Librarian | – | 1 | 1 | 1,786–2,150 | 21,432 | 22,416 |
| Exec Secty I | 1.2 | 2 | 2 | 1,389–1,653 | 37,798 | 38,590 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Temporary Help | 1 | 0.5 | 0.5 | (25,137) | 6,460 | 6,460 |
| Totals | 7.5 | 11.5 | 11.5 | $196,753 | $304,990 | $316,665 |
| TOTAL AUTHORIZED POSITIONS | 65.8 | 95.9 | 85 | $1,697,442 | $2,586,367 | $2,449,058 |
| *Regular/Ongoing Positions* | *58.1* | *84.5* | *84.5* | *1,549,805* | *2,377,977* | *2,442,598* |
| *Temporary Help* | *7.7* | *11.4* | *0.5* | *147,637* | *208,390* | *6,460* |

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[1] Temporary help 6.3 positions to expire 6/30/85

[2] Temporary help 0.9 positions to expire 9/30/84

[3] Temporary help 0.3 positions to expire 11/30/84 and 3.4 positions to expire 9/30/84

## 2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $57,829 | $68,000 | $68,000 |
| C.E.A. III | 0.5 | 1 | 1 | 3,357–4,464 | 52,105 | 53,568 |
| Dep Director | 0.5 | 1 | 1 | 4,077–4,274 | 50,106 | 51,288 |
| Dep Director | 0.9 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| C.E.A. II | 0.5 | – | – | 3,052–4,057 | – | – |
| Special Asst To Director | 0.7 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Exec Secty II | 0.8 | 1 | 1 | 1,512–1,809 | 21,468 | 21,708 |
| Exec Secty I | 1.7 | 2 | 2 | 1,389–1,653 | 36,870 | 37,608 |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 0.7 | 1 | 1 | 1,048–1,309 | 14,568 | 15,120 |
| Totals | 8.5 | 10 | 10 | $269,924 | $344,901 | $349,076 |
| Legal: | | | | | | |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 49,486 | 51,912 |
| Staff Counsel II | 1.8 | 2 | 2 | 3,128–3,780 | 86,124 | 90,364 |
| Staff Counsel I | 1.3 | 2 | 2 | 2,845–3,440 | 71,793 | 75,271 |
| Housing & Community Develmt Rep II | 1 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Sr Legal Steno | 0.9 | 1 | 1 | 1,331–1,729 | 15,972 | 16,668 |
| Totals | 6 | 7 | 7 | $208,786 | $252,355 | $264,563 |
| Administrative Services: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 13,304 | 13,736 |
| Totals | 1.7 | 2 | 2 | $45,832 | $51,704 | $52,136 |
| Budget Office: | | | | | | |
| Assoc Budget Analyst | 1.9 | 2 | 2 | 2,197–2,651 | 60,232 | 61,590 |
| Acctg Techn | 0.9 | 1 | 1 | 1,214–1,551 | 15,659 | 16,346 |
| Acct Clk II | 0.1 | – | – | 1,087–1,367 | – | – |
| Totals | 2.9 | 3 | 3 | $69,183 | $75,891 | $77,936 |
| Personnel Office: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,416 | 34,956 |
| Assoc Personnel Analyst | 2.3 | 3 | 3 | 2,197–2,651 | 90,412 | 91,708 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Staff Services Analyst-Gen | 0.7 | – | – | 1,407–2,197 | – | – |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 20,139 | 21,003 |
| Personnel Asst I | 0.9 | 1 | 1 | 1,126–1,551 | 18,157 | 18,612 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,212 | 17,448 |
| Totals | 6.9 | 7 | 7 | $170,376 | $180,336 | $183,727 |
| Business Services Section: | | | | | | |
| Bus Service Off II | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Bus Service Off I | 1.3 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Mgt Services Techn | 0.3 | 1 | 1 | 1,177–1,565 | 16,636 | 17,344 |
| Office Techn-Typing | 1.2 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Sr Word Processing Techn | 0.1 | – | – | 1,260–1,486 | – | – |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 4.8 | 5 | 5 | $97,198 | $102,952 | $104,356 |
| Fiscal Services: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Totals | 2 | 2 | 2 | $48,619 | $51,070 | $51,766 |
| Accounting Section: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Asst Adm Analyst | 0.3 | 1 | 1 | 1,827–2,197 | 22,264 | 23,304 |
| Acctg Off | 3 | 3 | 3 | 1,827–2,197 | 73,346 | 75,555 |
| Accountant I - Supvr | 2 | 2 | 2 | 1,401–1,827 | 36,500 | 37,814 |
| Accountant I - Specialist | 0.3 | – | – | 1,401–1,827 | – | – |
| Accountant Trainee | 0.7 | – | – | 1,467–1,673 | – | – |
| Acctg Techn | 4.4 | 6 | 6 | 1,214–1,551 | 98,183 | 100,142 |
| Sr Acct Clk | 0.1 | – | – | 1,214–1,551 | – | – |
| Acct Clk II | 2.4 | 2 | 2 | 1,087–1,367 | 30,240 | 30,240 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,084 | 14,568 |
| Bookkeeping Mach Opr II | 0.1 | – | – | 1,126–1,309 | – | – |
| Totals | 15.3 | 16 | 16 | $278,094 | $303,485 | $311,857 |
| Data Process Section: | | | | | | |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr DP Analyst | 0.7 | 2 | 2 | 2,651–3,200 | 67,880 | 71,144 |
| Staff DP Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Programmer Analyst | 1.4 | 1 | 1 | 2,415–2,913 | 34,281 | 34,956 |
| DP Mgr I | 2 | 4 | 4 | 2,415–2,913 | 127,872 | 130,608 |
| Assoc DP Analyst | 3.7 | 6 | 6 | 2,197–2,651 | 174,778 | 181,392 |
| Assoc Programmer Analyst | 3.5 | 5 | 5 | 2,197–2,651 | 150,868 | 153,526 |
| Staff Services Analyst-Gen | 1.3 | 3 | 3 | 1,407–2,197 | 60,792 | 62,760 |
| Programmer II | 2.4 | 4 | 4 | 1,827–2,197 | 93,696 | 96,852 |
| Programmer I | 1.5 | 1 | 1 | 1,407–1,827 | 19,692 | 20,624 |
| Sr DP Techn | – | 1 | 1 | 1,462–1,745 | 17,544 | 18,276 |
| Key Data Supvr II | 0.3 | 1 | 1 | 1,358–1,611 | 18,852 | 19,332 |
| Supvng Prog Techn II-Mobilehomes | 1 | 1 | 1 | 1,358–1,611 | 18,482 | 19,212 |
| Mgt Services Techn | 0.2 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Computer Opr | 1 | 1 | 1 | 1,198–1,523 | 18,276 | 18,276 |
| DP Techn | – | 3 | 3 | 1,198–1,523 | 43,992 | 45,720 |
| Key Data Supvr I | 0.7 | – | – | 1,260–1,486 | – | – |
| Prog Techn II-Mobilehomes | 2 | 2 | 2 | 1,214–1,425 | 34,200 | 34,200 |
| Office Asst II-Typing | 1 | – | – | 1,048–1,367 | – | – |
| Prog Techn I-Mobilehomes | 2 | 3 | 3 | 1,126–1,309 | 46,076 | 46,634 |
| Key Data Opr | 5.7 | 8 | 8 | 976–1,309 | 120,384 | 121,914 |
| Word Processing Techn | 0.9 | 2 | 2 | 1,048–1,309 | 30,877 | 31,470 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst II-Typing | – | 1 | 1 | 976–1,126 | 14,568 | 14,568 |
| Totals | 35.3 | 53 | 53 | $787,578 | $1,198,134 | $1,226,488 |
| Data Process Swing Shift: | | | | | | |
| Computer Opr | 1 | 1 | 1 | 1,198–1,523 | 18,692 | 18,692 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 18,456 | 18,456 |
| Key Data Opr | 5.4 | 4 | 4 | 976–1,309 | 63,004 | 63,540 |
| Totals | 7.4 | 6 | 6 | $117,679 | $100,152 | $100,688 |
| Business Management Office: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Gen Auditor III | 1 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 19,684 | 20,596 |
| Mgt Services Techn | 0.2 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 0.8 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Word Processing Techn | 0.4 | 1 | 1 | 1,048–1,309 | 12,744 | 13,164 |
| Totals | 4.4 | 5 | 5 | $97,095 | $110,932 | $113,632 |
| Temporary Help | 6.6 | 2.4 | 2.4 | 140,683 | 33,620 | 33,620 |
| Overtime | – | – | – | 13,508 | – | – |
| Totals, Administration | 101.8 | 118.4 | 118.4 | $2,344,555 | $2,805,532 | $2,869,845 |

## 2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Division Of Community Affairs** | | | | SALARY RANGE | | |
| Div Chief | 0.2 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Housing & Community Dev Spec II | 2.2 | 2.5 | 2.5 | 2,651–3,200 | 96,000 | 96,000 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Word Processing Techn | 1.1 | 1 | 1 | 1,048–1,309 | 12,744 | 13,164 |
| Totals | 6 | 7.5 | 7.5 | $158,908 | $218,880 | $219,300 |
| Rehab & Housing Assistance: | | | | | | |
| Housing & Community Dev Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Housing & Community Dev Mgr II | 1.8 | 2 | 2 | 2,651–3,200 | 69,028 | 71,736 |
| Finance Advisor | 0.7 | – | – | 2,197–2,651 | – | – |
| Housing & Community Dev Rep II | 3.8 | 6 | 6 | 2,197–2,651 | 177,334 | 182,288 |
| Housing & Community Dev Rep I | 6.7 | 7 | 7 | 1,407–2,197 | 160,896 | 167,236 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,348 | 16,890 |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Steno | 1.2 | 2 | 2 | 1,029–1,339 | 29,661 | 30,416 |
| Word Processing Techn | 0.8 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 17.8 | 20 | 20 | $426,996 | $511,191 | $526,490 |
| Migrant & Indian Housing: | | | | | | |
| Housing & Community Dev Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Housing & Community Dev Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,760 | 38,760 |
| Native American Coordinator III | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Housing Constrn & Rehab Specialist | 3 | 3 | 3 | 2,251–2,717 | 93,976 | 95,348 |
| Housing & Community Dev Rep II | 1.9 | 2 | 2 | 2,197–2,651 | 62,046 | 63,502 |
| Native American Coordinator II | 2.6 | 3 | 3 | 2,197–2,651 | 85,244 | 88,988 |
| Finance Advisor | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Housing & Community Develmt Rep I | 3 | 3 | 3 | 1,407–2,197 | 78,561 | 79,452 |
| Native American Coordinator I | 0.3 | 1 | 1 | 1,827–2,197 | 22,179 | 23,214 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,260 | 14,568 |
| Totals | 16.3 | 18 | 18 | $460,094 | $521,110 | $529,916 |
| Predevelopment & Housing Assistance: | | | | | | |
| Housing & Community Dev Mgr III | 0.8 | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Housing & Community Dev Mgr II | 1.7 | 3 | 3 | 2,651–3,200 | 105,087 | 109,692 |
| Supvng Housing Constrn & Rehab Spec | – | 1 | 1 | 2,472–2,983 | 34,140 | 35,796 |
| Housing & Community Dev Mgr I | 1 | 1 | 1 | 2,415–2,913 | 32,701 | 34,281 |
| Housing & Community Dev Rep II | 6.4 | 7.5 | 7.5 | 2,197–2,651 | 225,126 | 231,724 |
| Finance Advisor | 2 | 2 | 2 | 2,197–2,651 | 61,821 | 63,324 |
| Housing & Community Dev Rep I | 3.6 | 3 | 3 | 1,407–2,197 | 65,014 | 67,968 |
| Mgt Services Techn | 0.7 | 1 | 1 | 1,177–1,565 | 14,879 | 15,452 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Office Asst II-Typing | 1 | 2 | 2 | 1,048–1,367 | 29,008 | 29,512 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Totals | 18.8 | 22.5 | 22.5 | $488,104 | $618,846 | $641,183 |
| Housing Construction Finance: | | | | | | |
| Housing & Community Dev Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Housing & Community Dev Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Housing & Community Dev Mgr I | 1 | 1 | 1 | 2,415–2,913 | 33,741 | 34,956 |
| Housing & Community Dev Rep II | 0.3 | – | – | 2,197–2,651 | – | – |
| Finance Advisor | 5 | 6 | 6 | 2,197–2,651 | 184,734 | 187,846 |
| Housing & Community Dev Rep I | 0.5 | – | – | 1,407–2,197 | – | – |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 29,778 | 30,322 |
| Totals | 10.8 | 11 | 11 | $298,712 | $328,869 | $333,740 |
| Community Development: | | | | | | |
| Housing & Community Dev Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Counsel I | 0.2 | 1 | 1 | 2,845–3,440 | 34,140 | 35,796 |
| Housing & Community Dev Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Rural Loan Coordinator IV | 1 | 1 | 1 | 2,651–3,200 | 36,207 | 37,956 |
| Rural Loan Coordinator III | 0.1 | 1 | 1 | 2,415–2,913 | 29,094 | 30,470 |
| Housing & Community Dev Rep II | 4.3 | 6 | 6 | 2,197–2,651 | 185,376 | 187,032 |
| Rural Loan Coordinator II | 1.9 | 2 | 2 | 2,197–2,651 | 55,344 | 57,984 |
| Legal Counsel | 0.6 | – | – | 2,051–2,591 | – | – |
| Housing & Community Develmt Rep I | 2.5 | 4 | 4 | 1,407–2,197 | 72,746 | 75,936 |
| Rural Loan Coordinator I | 3 | 3 | 3 | 1,347–2,197 | 72,756 | 76,227 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,610 | 16,288 |
| Acctg Techn | 0.6 | – | – | 1,214–1,551 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Totals | 18.2 | 23 | 23 | $479,773 | $612,291 | $629,127 |
| Housing Development-Route 2: | | | | | | |
| Housing & Community Dev Mgr II | 1 | – | – | 2,651–3,200 | – | – |
| Supvng Housing Constrn & Rehab Spec | 0.1 | – | – | 2,472–2,983 | – | – |
| Housing Constrn & Rehab Specialist [1] | 2.5 | 3 | – | 2,251–2,717 | 43,494 | – |
| Housing & Community Develmt Rep I | 0.1 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing [1] | 1 | 1 | – | 1,214–1,551 | 8,550 | – |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Totals | 4.9 | 4 | – | $134,853 | $52,044 | – |

## 2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Housing Replacement—Century Freeway: | | | | SALARY RANGE | | |
| Exec Project Director | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Dep Project Director-Housing | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Dep Project Director-Prog Mgt | 0.5 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 43,062 | 45,182 |
| Dep Project Director-Finance | 0.7 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Housing & Community Dev Mgr III | 1.6 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Counsel I | 0.1 | 1 | 1 | 2,845–3,440 | 39,670 | 41,280 |
| Special Asst To Exec Proj Director | 0.6 | 1 | 1 | 3,069–3,216 | 38,004 | 38,592 |
| Housing & Community Dev Spec II | 1 | 1 | 1 | 2,651–3,200 | 37,216 | 38,400 |
| Housing & Community Develmt Mgr II | 2.4 | 3 | 3 | 2,651–3,200 | 114,164 | 115,200 |
| Supvng Housing Constrn & Rehab Spec | 1.4 | 2 | 2 | 2,472–2,983 | 70,962 | 71,592 |
| Housing & Community Dev Spec I | 2.6 | 2 | 2 | 2,415–2,913 | 68,832 | 69,912 |
| Housing & Community Dev Mgr I | 0.7 | – | – | 2,415–2,913 | – | – |
| Staff Services Mgr I | 0.5 | 1 | 1 | 2,415–2,913 | 32,574 | 34,146 |
| Housing Constrn & Rehab Specialist | 10.5 | 12 | 12 | 2,251–2,717 | 351,478 | 367,808 |
| Architectural Assoc | 1 | 1 | 1 | 2,251–2,717 | 31,470 | 32,604 |
| Housing & Community Dev Rep II | 5 | 6 | 6 | 2,197–2,651 | 171,896 | 178,650 |
| Assoc Govtl Prog Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 28,308 | 29,664 |
| Housing & Community Dev Rep I | 12.2 | 16 | 16 | 1,407–2,197 | 353,842 | 366,870 |
| Staff Services Analyst-Gen | 1.4 | 2 | 2 | 1,407–2,197 | 48,288 | 48,288 |
| Audio-Visual Asst | 0.4 | 1 | 1 | 1,827–2,197 | 22,871 | 23,968 |
| Office Services Supvr II-Gen | 0.4 | 1 | 1 | 1,358–1,768 | 18,092 | 18,852 |
| Exec Secty I | 0.5 | 1 | 1 | 1,389–1,653 | 18,612 | 19,464 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 16,756 | 17,488 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 16,236 | 16,830 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 5.6 | 6 | 6 | 1,048–1,367 | 85,068 | 85,068 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Word Processing Techn | 1.8 | 2 | 2 | 1,048–1,309 | 29,748 | 29,748 |
| Totals | 58.1 | 70 | 70 | $1,464,461 | $1,896,559 | $1,949,436 |
| Temporary Help | 8.6 | 0.7 | 0.7 | 181,236 | 65,763 | 65,763 |
| Overtime | – | – | – | 18,234 | – | – |
| Totals, Division Of Community Affairs | 159.5 | 176.7 | 172.7 | $4,111,371 | $4,825,553 | $4,894,955 |
| **Division Of Research And Policy Development** | | | | | | |
| Div Chief | 0.5 | 1 | 1 | 3,708–3,888 | 45,576 | 46,656 |
| Asst Director-Legislation | 0.6 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Housing Issue Mgr | – | 1 | 1 | 2,792–2,952 | 33,504 | 35,112 |
| Housing & Community Dev Spec II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Housing & Community Dev Rep I | 0.9 | 1 | 1 | 1,407–2,197 | 20,076 | 20,076 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Steno | 0.5 | – | – | 1,029–1,339 | – | – |
| Word Processing Techn | 0.7 | 1 | 1 | 1,048–1,309 | 14,936 | 15,512 |
| Totals | 5.8 | 8 | 8 | $144,453 | $226,134 | $230,094 |
| Research & Statistics: | | | | | | |
| Housing & Community Dev Mgr II | 1.6 | 2 | 2 | 2,651–3,200 | 75,764 | 76,800 |
| Housing & Community Dev Rep II | 2 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Housing & Community Dev Rep I | 1.1 | 1 | 1 | 1,407–2,197 | 19,692 | 20,624 |
| Statistical Clk | 0.8 | 1 | 1 | 1,214–1,425 | 15,074 | 15,659 |
| Acct Clk II | 0.1 | – | – | 1,087–1,367 | – | – |
| Totals | 5.6 | 6 | 6 | $149,009 | $168,706 | $172,531 |
| Policy & Program Development: | | | | | | |
| Housing & Community Dev Mgr II | 1 | 1 | 1 | 2,651–3,200 | 35,512 | 37,216 |
| Housing & Community Dev Rep II | 2.8 | 3 | 3 | 2,197–2,651 | 86,820 | 89,454 |
| Housing & Community Dev Rep I | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Totals | 4.8 | 5 | 5 | $135,722 | $148,696 | $153,034 |
| Planning, Review & Local Assistance | | | | | | |
| Housing & Community Dev Rep II | 2 | 2 | 2 | 2,197–2,651 | 62,648 | 63,624 |
| Housing & Community Dev Rep I | 1.3 | 2 | 2 | 1,407–2,197 | 45,038 | 47,148 |
| Totals | 3.3 | 4 | 4 | $84,537 | $107,686 | $110,772 |
| Temporary Help | 0.6 | 1 | 1 | 13,278 | 35,000 | 35,000 |
| Totals, Division Of Research And Policy Development | 20.1 | 24 | 24 | $526,999 | $686,222 | $701,431 |
| **Division Of Codes And Standards** | | | | | | |
| Div Chief | 0.4 | 1 | 1 | 3,708–3,888 | 45,396 | 46,656 |
| Asst Chief | 1.8 | 3 | 3 | 3,635–3,673 | 131,772 | 132,228 |
| Codes & Stds Administrator III | 1.8 | 2 | 2 | 2,983–3,602 | 76,110 | 79,788 |
| Codes & Stds Administrator II | 1.7 | 2 | 2 | 2,739–3,310 | 79,440 | 79,440 |
| Codes & Stds Administrator I | 1.5 | 1 | 1 | 2,546–3,072 | 36,864 | 36,864 |
| Dist Rep II | 0.1 | 1 | 1 | 2,372–2,861 | 33,032 | 34,332 |
| Dist Rep I | 0.9 | – | – | 2,161–2,605 | – | – |
| Staff Services Analyst-Gen | 1.8 | 2 | 2 | 1,407–2,197 | 48,458 | 49,488 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 17,832 | 18,684 |
| Office Techn-Typing | 1.2 | 1 | 1 | 1,214–1,551 | 16,180 | 16,800 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,980 | 17,100 |

## 2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Secty | 2.9 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Mach Opr II -Gen | 0.9 | 1 | 1 | 1,177–1,376 | 15,659 | 16,346 |
| Acct Clk II | 2 | 3 | 3 | 1,087–1,367 | 44,854 | 45,360 |
| Office Asst II-Typing | 3 | 3 | 3 | 1,048–1,367 | 44,256 | 44,256 |
| Steno | 2.4 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 2.4 | 2 | 2 | 1,048–1,309 | 30,276 | 30,276 |
| Office Asst II-Gen | 2.6 | 3 | 3 | 1,048–1,309 | 41,712 | 42,180 |
| Totals | 31.4 | 33 | 33 | $680,398 | $783,725 | $794,702 |
| Division Of Codes & Standards-Eng & Fac Blt: | | | | | | |
| Engrng Plan Check Mgr | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Sr Civil Engr | 0.9 | 1 | 1 | 2,717–3,279 | 37,391 | 39,197 |
| Dist Rep II | 1.2 | 2 | 2 | 2,372–2,861 | 67,494 | 68,664 |
| Assoc Civil Engr | 4.8 | 6 | 6 | 2,360–2,845 | 188,911 | 196,282 |
| Asst Civil Engr | 1.2 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Office Techn-Typing | 1.2 | 2 | 2 | 1,214–1,551 | 33,388 | 34,084 |
| Totals | 10.3 | 13 | 13 | $309,372 | $398,728 | $409,771 |
| Division Of Codes & Standards-Northern Area: | | | | | | |
| Codes & Stds Administrator II | 1 | 1 | 1 | 2,739–3,310 | 39,720 | 39,720 |
| Codes & Stds Administrator I | 2 | 2 | 2 | 2,546–3,072 | 73,728 | 73,728 |
| Dist Rep II | 4.9 | 4 | 4 | 2,372–2,861 | 137,328 | 137,328 |
| Dist Rep I | 13.5 | 18 | 18 | 2,161–2,605 | 550,510 | 554,445 |
| Housing Inspection Asst | 0.1 | 1 | 1 | 1,114–1,673 | 16,058 | 16,764 |
| Office Techn-Gen | 0.4 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Prog Techn II-Mobilehomes | 0.2 | – | – | 1,214–1,425 | – | – |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 3.8 | 5 | 5 | 1,048–1,367 | 72,048 | 72,840 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 14,128 | 14,660 |
| Totals | 28.7 | 35 | 35 | $772,929 | $950,308 | $956,825 |
| Division Of Codes & Standards-Southern Area: | | | | | | |
| Codes & Stds Administrator II | 1 | 1 | 1 | 2,739–3,310 | 39,720 | 39,720 |
| Codes & Stds Administrator I | 2.5 | 2 | 2 | 2,546–3,072 | 73,728 | 73,728 |
| Dist Rep II | 4 | 5 | 5 | 2,372–2,861 | 171,660 | 171,660 |
| Dist Rep I | 13.6 | 14 | 14 | 2,161–2,605 | 425,555 | 429,423 |
| Office Services Supvr II-Gen | 0.8 | 1 | 1 | 1,358–1,768 | 17,649 | 18,417 |
| Office Services Supvr I-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 5.8 | 7 | 7 | 1,048–1,367 | 97,519 | 98,791 |
| Office Asst I-Typing | 0.2 | – | – | 976–1,126 | – | – |
| Totals | 28.2 | 30 | 30 | $756,013 | $825,831 | $831,739 |
| Division Of Codes & Standards-Occ. Lic.: | | | | | | |
| Codes & Stds Administrator I | 1 | 1 | 1 | 2,546–3,072 | 36,864 | 36,864 |
| Dist Rep II | 2.5 | 4 | 4 | 2,372–2,861 | 133,312 | 134,760 |
| Dist Rep I | 5.2 | 6 | 6 | 2,161–2,605 | 187,560 | 187,560 |
| Prog Techn II-Mobilehomes | 5.8 | 6 | 6 | 1,214–1,425 | 102,600 | 102,600 |
| Office Asst II-Typing | 1.4 | 2 | 2 | 1,048–1,367 | 28,784 | 29,136 |
| Prog Techn I-Mobilehomes | 1.1 | 2 | 2 | 1,126–1,309 | 30,322 | 30,877 |
| Word Processing Techn | 0.8 | 2 | 2 | 1,048–1,309 | 31,367 | 31,416 |
| Prog Techn Trainee-Mobilehomes | 1.4 | – | – | 1,048–1,214 | – | – |
| Totals | 19.2 | 23 | 23 | $435,838 | $550,809 | $553,213 |
| Division Of Codes & Standards-R&T: | | | | | | |
| Mobilehome Regis Mgr | 1 | 1 | 1 | 2,717–3,279 | 37,512 | 38,874 |
| Mobilehome Regis Supvr III | 1.8 | 2 | 2 | 2,197–2,651 | 58,428 | 60,024 |
| Mobilehome Regis Specialist | 0.3 | 1 | 1 | 2,197–2,651 | 29,664 | 31,080 |
| Mobilehome Regis Supvr II | 7 | 7 | 7 | 1,827–2,197 | 178,344 | 180,258 |
| Mobilehome Regis Supvr I | 2 | 2 | 2 | 1,666–2,002 | 47,122 | 47,922 |
| Supvng Prog Techn III-Mobilehomes | 1.4 | 2 | 2 | 1,544–1,854 | 41,574 | 43,550 |
| Office Services Supvr II-General | 2 | 2 | 2 | 1,358–1,768 | 37,927 | 38,664 |
| Supvng Prog Techn II-Mobilehomes | 5.6 | 9 | 9 | 1,358–1,611 | 160,794 | 165,583 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,752 | 18,780 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Office Services Supvr I-Gen | 3 | 3 | 3 | 1,214–1,551 | 50,488 | 51,184 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 16,799 | 17,448 |
| Prog Techn II-Mobilehomes | 26.1 | 32 | 32 | 1,214–1,425 | 539,770 | 543,944 |
| Office Asst II-Typing | 4.2 | 4 | 4 | 1,048–1,367 | 58,272 | 58,272 |
| Steno | 1.7 | 2 | 2 | 1,029–1,339 | 27,398 | 28,324 |
| Prog Techn I-Mobilehomes | 13.9 | 19 | 19 | 1,126–1,309 | 289,033 | 293,940 |
| Word Processing Techn | 0.8 | 1 | 1 | 1,048–1,309 | 15,512 | 15,708 |
| Office Asst II-Gen | 19.7 | 24 | 24 | 1,048–1,309 | 338,626 | 342,346 |
| Prog Techn Trainee-Mobilehomes | 7.6 | 8 | 8 | 1,048–1,214 | 112,984 | 114,194 |
| Totals | 101.1 | 122 | 122 | $1,684,421 | $2,075,229 | $2,107,021 |
| Division Of Codes & Standards: | | | | | | |
| Supvng Prog Techn III-Mobilehomes | 0.5 | – | – | 1,544–1,854 | – | – |
| Supvng Prog Techn II-Mobilehomes | 0.5 | – | – | 1,358–1,611 | – | – |
| Office Services Supvr I-Gen | 0.3 | – | – | 1,214–1,551 | – | – |
| Prog Techn II-Mobilehomes | 2.4 | – | – | 1,214–1,425 | – | – |
| Office Asst II-Typing | 0.6 | – | – | 1,048–1,367 | – | – |
| Prog Techn I-Mobilehomes | 2.4 | – | – | 1,126–1,309 | – | – |

## 2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Word Processing Techn | 0.1 | – | – | 1,048–1,309 | – | – |
| Office Asst II-Gen | 1.8 | – | – | 1,048–1,309 | – | – |
| Totals | 8.6 | – | – | $133,547 | – | – |
| Division Of Codes & Standards: | | | | | | |
| Codes & Stds Administrator II | 0.5 | – | – | 2,739–3,310 | – | – |
| Codes & Stds Administrator I | 0.8 | – | – | 2,546–3,072 | – | – |
| Dist Rep II | 0.5 | – | – | 2,372–2,861 | – | – |
| Dist Rep I | 3.5 | – | – | 2,161–2,605 | – | – |
| Office Techn-Gen | 0.5 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.9 | – | – | 1,048–1,367 | – | – |
| Totals | 6.7 | – | – | $180,342 | – | – |
| Temporary Help | 6.2 | 7.7 | 7.7 | 132,147 | 359,059 | 359,059 |
| Overtime | – | – | – | 12,127 | – | – |
| Totals, Division Of Codes And Standards | 240.4 | 263.7 | 263.7 | $5,097,134 | $5,943,689 | $6,012,330 |
| TOTALS, AUTHORIZED POSITIONS | 521.8 | 582.8 | 578.8 | $12,080,059 | $14,260,996 | $14,478,561 |
| *Regular/Ongoing Positions* | *499.8* | *571* | *567* | *11,568,846* | *13,767,554* | *13,985,119* |
| *Temporary Help* | *22* | *11.8* | *11.8* | *467,344* | *493,442* | *493,442* |
| *Overtime* | – | – | – | *43,869* | – | – |
| **Continuously vacant positions abolished by the State Controller:** | | | | | | |
| Housing & Community Mgr I | – | 1 | 1 | 2,415–2,913 | – | – |
| Housing Constrn & Rehab Spec | – | 1 | 1 | 2,251–2,717 | – | – |
| Prog Techn I | – | 1 | 1 | 1,126–1,309 | – | – |
| Word Processing Techn | – | 0.5 | 0.5 | 1,048–1,309 | – | – |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,309 | – | – |

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[1] Four positions will expire 12/31/84.

## 2290 DEPARTMENT OF INSURANCE *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | | | |
| Commissioners Office: | | | | SALARY RANGE | | |
| Insurance Commissioner | 1 | 1 | 1 | $57,829 | $68,000 | $68,000 |
| Chief Dep Insurance Commissioner | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Asst Commissioner | – | 1 | 1 | 3,372–3,534 | 40,464 | 42,408 |
| Staff Counsel I | 1 | 1 | 1 | 2,845–3,440 | 38,140 | 39,992 |
| Info Off II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr II | 0.8 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Sr Law Indexer | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Legal Secty | 0.1 | – | – | 1,450–1,729 | – | – |
| Sr Legal Typist | 0.8 | 1 | 1 | 1,331–1,729 | 20,672 | 20,748 |
| Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.4 | – | – | 1,236–1,512 | – | – |
| Totals | 10.6 | 12 | 12 | $325,227 | $424,532 | $429,928 |
| Actuarial Division: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Sr Life Actuary | 2 | 2 | 2 | 3,200–4,255 | 92,856 | 92,856 |
| Actuary | 0.2 | – | – | 2,913–4,255 | – | – |
| Sr Casualty Actuary | 1 | 1 | 1 | 3,200–4,255 | 46,428 | 46,428 |
| Assoc Casualty Actuary | 1 | 1 | 1 | 2,913–3,869 | 42,216 | 42,216 |
| Assoc Life Actuary | 0.8 | 1 | 1 | 2,913–3,869 | 36,485 | 38,252 |
| Actuarial Statistician | 1.1 | 1 | 1 | 2,197–2,913 | 31,812 | 31,812 |
| Insurance Examiner | 0.8 | 4 | 4 | 1,407–2,651 | 70,614 | 72,888 |
| Mgt Services Techn | 0.3 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 0.4 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 9.3 | 12 | 12 | $327,604 | $388,547 | $392,588 |
| Conservation Liquidation Division: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Sr Insurance Examiner | 1 | 1 | 1 | 2,651–3,869 | 35,790 | 37,512 |
| Assoc Insurance Examiner | 1 | 1 | 1 | 2,197–3,200 | 31,812 | 31,812 |
| Conservation & Liquidation Off | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 5 | 5 | 5 | $164,422 | $172,134 | $173,856 |
| Fraud Bureau: | | | | | | |
| Chief | 0.7 | 1 | 1 | 2,930–3,543 | 38,064 | 39,904 |
| Supvng Special Investigator II | 1.2 | 1 | 1 | 2,669–3,222 | 33,458 | 35,029 |
| Supvng Special Investigator I | 1.8 | 2 | 2 | 2,319–2,799 | 63,635 | 65,493 |
| Sr Special Investigator | 4.3 | 7 | 7 | 2,113–2,546 | 203,012 | 205,920 |
| Special Investigator I | 1.7 | 3 | 3 | 1,723–2,319 | 78,994 | 80,347 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 2290 DEPARTMENT OF INSURANCE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Techn-Gen | – | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 1.5 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.3 | 2 | 2 | 1,048–1,367 | 27,434 | 28,402 |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Key Data Opr | 1 | 1 | 1 | 976–1,309 | 15,708 | 15,708 |
| Prog Techn Trainee-Gen | 0.5 | 1 | 1 | 1,048–1,214 | 14,524 | 14,568 |
| Totals | 13.9 | 20 | 20 | $338,426 | $507,637 | $518,179 |
| **Info. & Tech. Mgt. Division** | | | | | | |
| Off Automation Bureau: | | | | | | |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,258 | 25,426 |
| E.D.P. Bureau: | | | | | | |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Programmer Analyst | 0.4 | 1 | 1 | 2,197–2,651 | 32,066 | 33,606 |
| Assoc Programmer Analyst | 4.6 | 4 | 4 | 2,197–2,651 | 116,102 | 119,792 |
| Assoc DP Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Programmer II | 1.2 | 1 | 1 | 1,827–2,197 | 23,844 | 24,984 |
| Programmer I | 1.2 | 1 | 1 | 1,407–1,827 | 19,024 | 19,917 |
| Sr DP Techn | 1.2 | 1 | 1 | 1,462–1,745 | 18,752 | 19,617 |
| DP Techn | 0.9 | 1 | 1 | 1,198–1,523 | 18,276 | 18,276 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Key Data Opr | 2.1 | 2 | 2 | 976–1,309 | 31,416 | 31,416 |
| Mech & Tech Occupational Trainee | 0.4 | 1 | 1 | 950–1,018 | 12,029 | 12,390 |
| Totals | 15 | 15 | 15 | $334,749 | $356,109 | $364,598 |
| Exam. Tech. Support Bureau: | | | | | | |
| Assoc Programmer Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Division Office: | | | | | | |
| Supvng Insurance Examiner | 0.2 | 1 | 1 | 2,913–3,869 | 40,767 | 42,216 |
| DP Mgr II | 0.8 | – | – | 2,651–3,200 | – | – |
| Office Asst II-Typing | 0.1 | 1 | 1 | 1,048–1,367 | 12,989 | 13,409 |
| Totals | 1.1 | 2 | 2 | $38,797 | $53,756 | $55,625 |
| **Administration Division:** | | | | | | |
| Personnel Services Bureau: | | | | | | |
| Staff Services Mgr I | 0.9 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 1.9 | 2 | 2 | 2,197–2,651 | 57,536 | 60,314 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 21,924 | 21,924 |
| Personnel Asst II | 0.1 | – | – | 1,481–1,768 | – | – |
| Mgt Services Techn | 1.5 | 2 | 2 | 1,177–1,565 | 35,198 | 36,730 |
| Office Techn-Gen | 0.3 | – | – | 1,214–1,551 | – | – |
| Personnel Asst I | 0.1 | – | – | 1,126–1,551 | – | – |
| Stock Clk | 0.1 | – | – | 1,168–1,486 | – | – |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 13,584 | 13,584 |
| Office Asst I-Typing | 0.1 | – | – | 976–1,126 | – | – |
| Totals | 6.9 | 7 | 7 | $148,945 | $163,198 | $167,508 |
| Fiscal Services Bureau: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1.7 | 1 | 1 | 1,407–2,197 | 19,414 | 20,320 |
| Accountant I-Supvr | 0.5 | 1 | 1 | 1,513–1,973 | 17,462 | 18,209 |
| Accountant I - Specialist | 2 | 2 | 2 | 1,401–1,827 | 36,258 | 37,861 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Mgt Services Techn | 1.5 | 1 | 1 | 1,177–1,565 | 15,561 | 16,230 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,561 | 16,230 |
| Office Techn-Gen | 0.3 | – | – | 1,214–1,551 | – | – |
| Acct Clk II | 0.1 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Typing | 4.7 | 6 | 6 | 1,048–1,367 | 82,107 | 82,527 |
| Totals | 14.8 | 15 | 15 | $256,823 | $272,463 | $277,477 |
| Business Services Bureau: | | | | | | |
| Bus Service Off III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,484 | 24,600 |
| Office Services Supvr II-Gen | 0.9 | 1 | 1 | 1,358–1,768 | 18,863 | 19,332 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Mach Opr II-Gen | 1 | 1 | 1 | 1,177–1,376 | 16,440 | 16,512 |
| Office Asst II-Typing | 3.6 | 3 | 3 | 1,048–1,367 | 41,736 | 41,736 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | 0.2 | – | – | 1,048–1,309 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 0.3 | 0.7 | 0.7 | 50,422 | 73,000 | 73,000 |
| Overtime | – | – | – | 60,076 | 12,000 | 12,000 |
| Totals | 10 | 10.7 | 10.7 | $273,900 | $260,463 | $262,510 |
| Division Office: | | | | | | |
| C.E.A. II | 0.8 | 1 | 1 | 3,052–4,057 | 43,936 | 46,070 |
| Staff Services Mgr II-Supvr | 0.2 | – | – | 2,651–3,200 | – | – |
| Staff Services Analyst-Gen | 0.2 | 1 | 1 | 1,407–2,197 | 23,484 | 24,600 |
| Word Processing Techn | 0.8 | 1 | 1 | 1,048–1,309 | 14,568 | 15,120 |
| Totals | 2 | 3 | 3 | $55,402 | $81,988 | $85,790 |
| Totals, Administration | 90.6 | 103.7 | 103.7 | $2,317,735 | $2,736,897 | $2,785,297 |

## 2290 DEPARTMENT OF INSURANCE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Rate Regulation Division** | | | | | | |
| Rate Administration Bureau: | | | | SALARY RANGE | | |
| Supvng Ins Rate Analyst | 1 | 1 | 1 | 2,913–3,518 | 39,970 | 41,894 |
| Assoc Insurance Rate Analyst | 0.6 | 2 | 2 | 2,197–2,913 | 53,470 | 56,056 |
| Insurance Rate Analyst | 2.4 | 2 | 2 | 1,407–2,415 | 39,488 | 41,268 |
| Word Processing Techn | 0.4 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 0.7 | 1 | 1 | 1,048–1,309 | 14,216 | 14,568 |
| Totals | 5.1 | 7 | 7 | $119,319 | $162,852 | $169,494 |
| Field Operation Bureau: | | | | | | |
| Supvng Ins Rate Analyst | 1 | 1 | 1 | 2,913–3,518 | 41,733 | 42,216 |
| Sr Insurance Rate Analyst | 3.2 | 4 | 4 | 2,651–3,518 | 142,934 | 147,030 |
| Assoc Insurance Rate Analyst | 3.9 | 6 | 6 | 2,197–2,913 | 167,496 | 174,678 |
| Insurance Rate Analyst | 9.1 | 9 | 9 | 1,407–2,415 | 178,125 | 186,295 |
| Mgt Services Techn | 0.8 | 1 | 1 | 1,177–1,565 | 16,926 | 17,649 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 19 | 22 | 22 | $464,670 | $562,610 | $583,264 |
| Division Office: | | | | | | |
| Div Chief | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 2 | 2 | 2 | $64,260 | $66,132 | $66,132 |
| Totals, Rate Regulation Division | 26.1 | 31 | 31 | $648,249 | $791,594 | $818,890 |
| **Legal Division** | | | | | | |
| Policy Approval Bureau: | | | | | | |
| Staff Counsel II | 3 | 3 | 3 | 3,128–3,780 | 136,080 | 136,080 |
| Assoc Insurance Policy Off | 0.2 | – | – | 2,251–2,983 | – | – |
| Totals | 3.2 | 3 | 3 | $139,229 | $136,080 | $136,080 |
| Corp Affairs Bureau: | | | | | | |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Staff Counsel II | 3.2 | 2.9 | 2.9 | 3,128–3,780 | 131,544 | 131,544 |
| Staff Counsel I | 1.6 | 1 | 1 | 2,845–3,440 | 37,536 | 39,348 |
| Legal Counsel | 1.1 | 4 | 4 | 2,051–2,591 | 102,828 | 107,778 |
| Legal Asst | 1.8 | 5 | 5 | 1,544–1,854 | 103,485 | 105,408 |
| Totals | 8.7 | 13.9 | 13.9 | $355,434 | $427,713 | $436,398 |
| Division Office: | | | | | | |
| Chief Counsel I | 1 | 1 | 1 | 3,888–4,704 | 56,448 | 56,448 |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Hearing Reporter | 0.3 | – | – | 2,197–2,651 | – | – |
| Legal Support Supvr I | 0.6 | – | – | 1,512–1,983 | – | – |
| Legal Asst | 0.8 | 1 | 1 | 1,544–1,854 | 22,113 | 22,248 |
| Office Services Supvr II-Gen | 0.2 | 1 | 1 | 1,358–1,768 | 17,283 | 18,027 |
| Legal Secty | 0.3 | – | – | 1,450–1,729 | – | – |
| Sr Legal Typist | 1.6 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Legal Typist | 2.9 | 3 | 3 | 1,191–1,517 | 53,797 | 54,549 |
| Sr Word Processing Techn | 0.2 | – | – | 1,260–1,486 | – | – |
| Office Asst II-Typing | 2.2 | 3 | 3 | 1,048–1,367 | 41,316 | 41,316 |
| Word Processing Techn | 0.3 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 11.4 | 12 | 12 | $263,493 | $270,949 | $272,580 |
| Totals, Legal Division | 23.3 | 28.9 | 28.9 | $758,156 | $834,742 | $845,058 |
| **Enforcement Division** | | | | | | |
| License Bureau: | | | | | | |
| Chief-Producer Licensing | 1 | 1 | 1 | 2,717–3,279 | 37,101 | 38,895 |
| Asst Chief-Producer Licensing | 1 | 1 | 1 | 2,251–2,717 | 29,328 | 30,735 |
| Test Validation & Develmt Spec II | 0.9 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Test Validation & Develmt Spec I | 0.1 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,504 | 25,671 |
| Supvng Prog Techn III-Ins Licensing | 2 | 2 | 2 | 1,544–1,854 | 44,238 | 44,496 |
| Office Services Supvr III-Gen | 0.2 | 1 | 1 | 1,544–1,854 | 18,662 | 19,490 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Supvng Prog Techn II-Ins Licensing | 3.9 | 4 | 4 | 1,358–1,611 | 75,728 | 76,848 |
| Sr Word Processing Techn | 0.2 | – | – | 1,260–1,486 | – | – |
| Prog Techn II-Ins Licensing | 25.4 | 24.9 | 24.9 | 1,214–1,425 | 414,807 | 419,794 |
| Office Asst II-Typing | 4.9 | 5.5 | 5.5 | 1,048–1,367 | 75,086 | 76,853 |
| Word Processing Techn | 0.4 | 1 | 1 | 1,048–1,309 | 15,365 | 15,708 |
| Office Asst II-Gen | 2.4 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Examination Proctor | 6.8 | 7 | 7 | 1,126–1,305 | 105,696 | 106,380 |
| Prog Techn Trainee-Gen | 2.4 | 2 | 2 | 1,048–1,214 | 27,328 | 28,012 |
| Office Asst I-Typing | 0.2 | – | – | 976–1,126 | – | – |
| Office Asst I-Gen | 1.2 | 5 | 5 | 944–1,087 | 59,568 | 61,455 |
| Totals | 55 | 58.4 | 58.4 | $907,475 | $990,179 | $1,008,471 |
| Compliance Bureau: | | | | | | |
| Staff Counsel III | 1.9 | 2 | 2 | 3,602–4,360 | 101,999 | 104,436 |
| Staff Counsel II | 0.8 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Staff Counsel I | 2 | 2 | 2 | 2,845–3,440 | 72,469 | 75,984 |
| Hearing Reporter | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Legal Typist | 1 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 13,164 | 13,164 |
| Totals | 7.9 | 9 | 9 | $263,394 | $300,468 | $306,420 |

## 2290 DEPARTMENT OF INSURANCE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Investigation Bureau: | | | | SALARY RANGE | | |
| Chief Investigator | 1 | 1 | 1 | 2,930–3,543 | 38,819 | 40,690 |
| Supvng Insurance Investigator | 2.9 | 3 | 3 | 2,669–3,222 | 115,992 | 115,992 |
| Sr Insurance Investigator | 4 | 5 | 5 | 2,546–3,072 | 174,038 | 179,176 |
| Assoc Insurance Investigator | 11.1 | 11 | 11 | 2,319–2,799 | 346,098 | 354,629 |
| Insurance Investigator | 13.9 | 16 | 16 | 1,480–2,546 | 382,447 | 398,105 |
| Office Techn-Typing | 2.9 | 3 | 3 | 1,214–1,551 | 49,801 | 50,546 |
| Insurance Trainee | 0.1 | – | – | 1,156–1,532 | – | – |
| Sr Steno | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Asst II-Typing | 1.5 | 3 | 3 | 1,048–1,367 | 39,912 | 39,912 |
| Word Processing Techn | 0.2 | – | – | 1,048–1,309 | – | – |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,436 | 14,568 |
| Totals | 40.6 | 45 | 45 | $1,065,972 | $1,196,439 | $1,228,514 |
| Division Office: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 47,556 | 48,684 |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Totals | 2.8 | 3 | 3 | $102,200 | $107,748 | $109,440 |
| Totals, Enforcement Division | 106.3 | 115.4 | 115.4 | $2,339,041 | $2,594,834 | $2,652,845 |
| **Examination Division** | | | | | | |
| Field Examination Bureau: | | | | | | |
| Sr Insurance Examiner | 19.8 | 20 | 20 | 2,651–3,869 | 758,427 | 768,893 |
| Assoc Insurance Examiner | 22.4 | 22 | 22 | 2,197–3,200 | 716,855 | 721,919 |
| Insurance Examiner | 6.7 | 9 | 9 | 1,407–2,651 | 197,328 | 205,160 |
| Totals | 48.9 | 51 | 51 | $1,570,233 | $1,672,610 | $1,695,972 |
| Reinsurance Bureau: | | | | | | |
| Sr Insurance Examiner | 0.9 | 1 | 1 | 2,651–3,869 | 33,209 | 34,821 |
| Supvng Ins Examiner | 0.9 | 1 | 1 | 2,913–3,518 | 42,055 | 42,216 |
| Assoc Insurance Examiner | 2 | 2 | 2 | 2,197–3,200 | 63,136 | 63,624 |
| Supvr-Financial Statements | 0.1 | – | – | 2,651–3,200 | – | – |
| Insurance Examiner | 1.9 | 3 | 3 | 1,407–2,651 | 59,835 | 61,572 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 13,164 | 13,164 |
| Totals | 6.7 | 8 | 8 | $183,660 | $211,399 | $215,397 |
| Division Office: | | | | | | |
| Div Chief | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Insurance Claims Specialist | 2 | 2 | 2 | 2,913–3,518 | 83,949 | 84,432 |
| Supvng Ins Examiner | 2 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Assoc Insurance Examiner | 0.1 | – | – | 2,197–3,200 | – | – |
| Mgt Services Techn | 0.3 | 0.5 | 0.5 | 1,177–1,565 | 8,376 | 8,733 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.3 | 1.5 | 1.5 | 1,048–1,367 | 29,136 | 29,136 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 8.7 | 9 | 9 | $266,085 | $287,385 | $288,225 |
| Totals, Examination Division | 64.3 | 68 | 68 | $2,019,978 | $2,171,394 | $2,199,594 |
| **Financial Analysis Division** | | | | | | |
| Financial Analysis Bureau: | | | | | | |
| Sr Life Actuary | 1 | 1 | 1 | 3,200–4,255 | 46,428 | 46,428 |
| Sr Insurance Examiner | 3.4 | 7 | 7 | 2,651–3,869 | 244,512 | 250,720 |
| Supvng Ins Examiner | 0.9 | 1 | 1 | 2,913–3,518 | 38,252 | 40,127 |
| Assoc Insurance Examiner | 3.3 | 7 | 7 | 2,197–3,200 | 197,994 | 204,494 |
| Insurance Examiner | 1.8 | 1 | 1 | 1,407–2,651 | 24,120 | 25,275 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 13,164 | 13,164 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 12.3 | 19 | 19 | $391,860 | $580,178 | $595,916 |
| Tax Return Audit Bureau: | | | | | | |
| Supvr Tax Return Audit Bureau | 1 | 1 | 1 | 2,651–3,200 | 38,252 | 38,400 |
| Insurance Examiner | 2 | 2 | 2 | 1,407–2,651 | 52,728 | 52,728 |
| Totals | 3 | 3 | 3 | $86,695 | $90,980 | $91,128 |
| Division Office: | | | | | | |
| Div Chief | 1 | 1 | 1 | 3,357–4,057 | 47,368 | 48,684 |
| Staff Counsel II | 0.9 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Assoc Insurance Examiner | 0.5 | 1 | 1 | 2,197–3,200 | 26,364 | 27,636 |
| Assoc Insurance Investigator | 1 | 1 | 1 | 2,319–2,799 | 33,588 | 33,588 |
| Sr Legal Steno | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Word Processing Techn | 0.8 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 5.2 | 6 | 6 | $139,732 | $187,312 | $189,900 |
| Totals, Financial Analysis Division | 20.5 | 28 | 28 | $618,287 | $858,470 | $876,944 |
| **Consumer Affairs Division** | | | | | | |
| Consumer Services Bureau: | | | | | | |
| Sr Insurance Examiner | 0.9 | 1 | 1 | 2,651–3,869 | 33,209 | 34,821 |
| Assoc Insurance Policy Off | 0.5 | 1 | 1 | 2,251–2,983 | 32,604 | 32,604 |
| Insurance Policy Off | 1 | 1 | 1 | 2,051–2,717 | 29,664 | 29,664 |
| Mgt Services Techn | 0.5 | 1 | 1 | 1,177–1,565 | 16,182 | 16,878 |

## 2290 DEPARTMENT OF INSURANCE—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Insurance Trainee | 0.5 | 1 | 1 | 1,156–1,532 | 16,164 | 16,164 |
| Legal Typist | 0.3 | – | – | 1,191–1,517 | – | – |
| Stock Clk | 0.2 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Totals | 4.1 | 6 | 6 | $99,663 | $144,227 | $146,535 |
| Policy Services Bureau: | | | | | | |
| Chief | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Supvng Insurance Policy Off | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Insurance Policy Off | 10.2 | 9 | 9 | 2,251–2,983 | 293,310 | 293,436 |
| Sr Insurance Policy Off | 2.2 | 2 | 2 | 2,472–2,983 | 70,764 | 71,592 |
| Insurance Policy Off | 1.6 | 3 | 3 | 2,051–2,717 | 79,977 | 82,375 |
| Insurance Investigator | 0.1 | – | – | 1,480–2,546 | – | – |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Legal Typist | 0.8 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Sr Word Processing Techn | 0.9 | 1 | 1 | 1,260–1,486 | 16,926 | 17,649 |
| Office Asst II-Typing | 2.5 | 3 | 3 | 1,048–1,367 | 41,868 | 41,868 |
| Word Processing Techn | 1.8 | 2 | 2 | 1,048–1,309 | 29,982 | 30,276 |
| Totals | 23.1 | 24 | 24 | $623,389 | $645,483 | $649,852 |
| Market Conduct Bureau: | | | | | | |
| Supvng Insurance Policy Off | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Division Office: | | | | | | |
| Sr Insurance Policy Off | 0.9 | 1 | 1 | 2,472–2,983 | 35,658 | 35,796 |
| Assoc Insurance Investigator | 1 | 1 | 1 | 2,319–2,799 | 33,588 | 33,588 |
| Assoc Insurance Policy Off | 3.9 | 4 | 4 | 2,319–2,799 | 124,698 | 126,132 |
| Insurance Policy Off | 0.4 | 1 | 1 | 2,051–2,717 | 25,008 | 26,204 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 13,584 | 13,584 |
| Word Processing Techn | 2.7 | 2 | 2 | 1,048–1,309 | 31,416 | 31,416 |
| Totals | 11.6 | 12 | 12 | $260,993 | $318,588 | $321,356 |
| Totals, Consumer Affairs | 38.8 | 42 | 42 | $984,045 | $1,108,298 | $1,117,743 |
| TOTALS, AUTHORIZED POSITIONS | 369.9 | 417 | 417 | $9,685,491 | $11,096,229 | $11,296,371 |
| *Regular/Ongoing Positions* | *369.6* | *416.3* | *416.3* | *9,574,993* | *11,011,229* | *11,211,371* |
| *Temporary Help* | *0.3* | *0.7* | *0.7* | *50,422* | *73,000* | *73,000* |
| *Overtime* | – | – | – | *60,076* | *12,000* | *12,000* |

## 2320 DEPARTMENT OF REAL ESTATE *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administrative Services** | | | | | | |
| Administration: | | | | SALARY RANGE | | |
| Real Estate Commissioner | 1 | 1 | 1 | $57,829 | $57,829 | $57,829 |
| Chief Dep Commissioner | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Chief Counsel I, C.E.A. | – | 1 | 1 | 3,888–4,704 | 56,448 | 56,448 |
| C.E.A. III | 2 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| C.E.A. I | 0.4 | 1 | 1 | 2,778–3,690 | 43,076 | 44,280 |
| Legis Coordinator | 0.3 | 1 | 1 | 2,651–3,200 | 37,216 | 38,400 |
| Asst Commissioner/Adm Asst | 1 | 1 | 1 | 3,069 | 36,828 | 36,828 |
| Staff Services Mgr I | 0.4 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Real Estate Specialist III | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 24,024 | 25,716 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Legal Secty | 1 | 1 | 1 | 1,450–1,729 | 20,748 | 20,748 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 17,832 | 18,612 |
| Mgt Services Techn | 0.2 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.4 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Temporary Help | 0.2 | – | – | (12,227) | – | – |
| Totals | 12.6 | 18 | 18 | $462,480 | $605,635 | $610,915 |
| Personnel Services: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Personnel Analyst | 2.6 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Trng Off I | 0.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 19,198 | 20,122 |
| Office Techn-Typing | 1.8 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Personnel Asst I | 1.3 | 2 | 2 | 1,126–1,551 | 33,026 | 34,190 |
| Office Asst I-Typing | 0.7 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 0.1 | – | – | (2,230) | – | – |
| Totals | 9.4 | 10 | 10 | $224,110 | $232,416 | $234,894 |
| Fiscal Operations: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Budget Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,308 | 29,664 |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 23,574 | 24,696 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Mgt Services Techn | 0.3 | 1 | 1 | 1,177–1,565 | 15,940 | 16,440 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 2320 DEPARTMENT OF REAL ESTATE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | 1.2 | 2 | 2 | 1,214–1,551 | 31,604 | 32,924 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Acct Clk II | 1.7 | 1 | 1 | 1,087–1,367 | 14,890 | 15,120 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 27,809 | 28,570 |
| Office Asst II-Gen | 1.9 | 2 | 2 | 1,048–1,309 | 27,942 | 28,380 |
| Office Asst I-Gen | 0.4 | 1 | 1 | 944–1,087 | 11,906 | 12,284 |
| Totals | 13.5 | 15 | 15 | $241,396 | $276,797 | $282,902 |
| Information Systems: | | | | | | |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Programmer Analyst | 1.6 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Programmer II | 2.8 | 3 | 3 | 1,827–2,197 | 75,123 | 77,328 |
| DP Techn | 2 | 2 | 2 | 1,198–1,523 | 36,328 | 36,552 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 16,404 | 17,100 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 13,094 | 13,514 |
| Key Data Opr | 3 | 4 | 4 | 976–1,309 | 31,416 | 31,416 |
| Word Processing Techn | 3 | 4 | 4 | 1,048–1,309 | 58,799 | 60,141 |
| Overtime | – | – | – | (1,105) | – | – |
| Totals | 16.1 | 19 | 19 | $315,392 | $347,576 | $352,463 |
| Totals, Administrative Services | 51.6 | 62 | 62 | $1,243,378 | $1,462,424 | $1,481,174 |
| **Licensing** | | | | | | |
| Administration: | | | | | | |
| Real Estate Mgr IV | 1 | 1 | 1 | 3,128–3,780 | 42,900 | 45,004 |
| Real Estate Mgr II | 2 | 2 | 2 | 2,472–2,983 | 70,488 | 71,592 |
| Real Estate Mgr I | 1.3 | 1 | 1 | 2,251–2,717 | 31,218 | 32,604 |
| Office Services Supvr III-Gen | 1.8 | 2 | 2 | 1,544–1,854 | 38,195 | 40,007 |
| Office Techn-Typing | 2.7 | 2 | 2 | 1,214–1,551 | 33,156 | 33,852 |
| Office Asst II-Typing | 1.6 | 2 | 2 | 1,048–1,367 | 29,004 | 29,136 |
| Office Asst II-Gen | 0.8 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Temporary Help | – | – | – | (755) | – | – |
| Originals: | | | | | | |
| Supvng Prog Techn I-Real Estate Lic | 1 | 1 | 1 | 1,260–1,486 | 16,926 | 17,649 |
| Prog Techn I-Real Estate Lic | 2.6 | 6 | 6 | 1,126–1,309 | 90,000 | 90,912 |
| Exam Administration: | | | | | | |
| Office Services Supvr I-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Prog Techn II-Real Estate Lic | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.7 | 3 | 3 | 1,048–1,367 | 42,160 | 42,580 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help-Exam Proctors | 5.9 | 7 | 7 | (70,299) | 59,995 | 59,995 |
| Flag: | | | | | | |
| Prog Techn III-Real Estate Lic | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Prog Techn II-Real Estate Lic | 1.8 | 2 | 2 | 1,214–1,425 | 34,142 | 34,200 |
| Information: | | | | | | |
| Supvng Prog Techn I-Real Estate Lic | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Gen | 0.9 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Prog Techn I-Real Estate Lic | 3.4 | 4 | 4 | 1,126–1,309 | 60,071 | 61,164 |
| Broker Changes: | | | | | | |
| Supvng Prog Techn I-Real Estate Lic | 0.9 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Prog Techn I-Real Estate Lic | 4 | 6 | 6 | 1,126–1,309 | 92,124 | 92,580 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Sales Changes: | | | | | | |
| Supvng Prog Techn I-Real Estate Lic | 0.8 | 1 | 1 | 1,260–1,486 | 16,926 | 17,649 |
| Office Asst II-Gen | 0.9 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Prog Techn I-Real Estate Lic | 7.7 | 10 | 10 | 1,126–1,309 | 153,092 | 154,680 |
| Masterfiles-Microfilm: | | | | | | |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Gen | 1.1 | 1 | 1 | 1,048–1,309 | 14,040 | 14,568 |
| Office Asst I-Gen | 1 | 2 | 2 | 944–1,087 | 24,814 | 25,320 |
| Office Occupations Clk | 2 | 2 | 2 | 913–1,048 | 25,488 | 25,488 |
| Education: | | | | | | |
| Real Estate Specialist III | 0.8 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Real Estate Specialist II | 3.8 | 4 | 4 | 2,051–2,472 | 109,523 | 112,279 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,339 | 13,774 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Exam Preparation: | | | | | | |
| Real Estate Specialist II | 1 | 1 | 1 | 2,051–2,472 | 27,666 | 28,992 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 61.3 | 77 | 77 | $1,054,921 | $1,296,695 | $1,316,233 |
| **Subdivisions** | | | | | | |
| Technical Section: | | | | | | |
| Real Estate Mgr IV | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Real Estate Specialist III | 4.4 | 5 | 5 | 2,251–2,717 | 153,928 | 158,232 |
| Real Estate Specialist II | 0.9 | 1 | 1 | 2,051–2,472 | 27,666 | 28,992 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Temporary Help-Clerical | 0.1 | – | – | (650) | – | – |
| Temporary Help-Specialist [1] | – | 10 | – | – | 172,483 | – |

## 2320 DEPARTMENT OF REAL ESTATE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| San Francisco: | | | | SALARY RANGE | | |
| Assoc Property Appraiser | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Los Angeles: | | | | | | |
| Real Estate Mgr III | 1 | 1 | 1 | 2,717–3,279 | 34,830 | 36,521 |
| Sr Property Appraiser | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Real Estate Mgr I | 3 | 3 | 3 | 2,251–2,717 | 94,312 | 95,705 |
| Assoc Property Appraiser | 2.6 | 3 | 3 | 2,197–2,651 | 84,336 | 88,380 |
| Real Estate Specialist II | 8.7 | 10 | 10 | 2,051–2,472 | 270,175 | 280,266 |
| Real Estate Specialist I | 4.1 | 13 | 13 | 1,437–2,251 | 234,545 | 243,863 |
| Asst Property Appraiser | 0.2 | 1 | 1 | 1,827–2,197 | 25,473 | 26,364 |
| Office Services Supvr I-Gen | 0.9 | 1 | 1 | 1,214–1,551 | 14,936 | 15,512 |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 5.9 | 6 | 6 | 1,048–1,367 | 86,072 | 86,880 |
| Prog Techn I-Real Estate Sub | 1.9 | 2 | 2 | 1,126–1,309 | 30,583 | 31,416 |
| Office Asst II-Gen | 2.8 | 3 | 3 | 1,048–1,309 | 42,716 | 43,528 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Santa Ana: | | | | | | |
| Assoc Property Appraiser | 2 | 2 | 2 | 2,197–2,651 | 60,120 | 61,476 |
| San Diego: | | | | | | |
| Assoc Property Appraiser | 1 | 1 | 1 | 2,197–2,651 | 28,308 | 29,664 |
| Sacramento: | | | | | | |
| Real Estate Mgr III | 1.1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Property Appraiser | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Real Estate Mgr I | 4 | 4 | 4 | 2,251–2,717 | 127,644 | 130,416 |
| Assoc Property Appraiser | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Real Estate Specialist II | 14.9 | 15 | 15 | 2,051–2,472 | 380,372 | 391,104 |
| Real Estate Specialist I | 2.6 | 6 | 6 | 1,437–2,251 | 129,872 | 133,653 |
| Office Services Supvr I-Gen | 1 | 2 | 2 | 1,214–1,551 | 30,080 | 31,292 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,288 | 16,984 |
| Office Asst II-Typing | 4.9 | 5 | 5 | 1,048–1,367 | 72,224 | 72,840 |
| Prog Techn I-Real Estate Sub | 2 | 2 | 2 | 1,126–1,309 | 31,416 | 31,416 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 80.9 | 110 | 100 | $1,915,747 | $2,516,659 | $2,404,260 |
| **Regulatory-Recovery** | | | | | | |
| Regulatory: | | | | | | |
| San Francisco: | | | | | | |
| Real Estate Mgr IV | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Real Estate Mgr III | 1 | 1 | 1 | 2,717–3,279 | 37,246 | 39,046 |
| Real Estate Specialist III | 1 | 1 | 1 | 2,251–2,717 | 31,218 | 32,604 |
| Real Estate Mgr I | 3 | 3 | 3 | 2,251–2,717 | 97,812 | 97,812 |
| Real Estate Specialist II | 6.1 | 9 | 9 | 2,051–2,472 | 247,074 | 254,884 |
| Real Estate Specialist I | 3.6 | 2 | 2 | 1,437–2,251 | 34,488 | 35,952 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 20,748 | 20,748 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 5.1 | 6 | 6 | 1,048–1,367 | 86,397 | 87,918 |
| Office Asst I-Typing | – | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Los Angeles: | | | | | | |
| Real Estate Mgr IV | 1 | 1 | 1 | 3,128–3,780 | 42,900 | 45,004 |
| Real Estate Mgr III | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Real Estate Specialist III | 2.3 | 3 | 3 | 2,251–2,717 | 94,340 | 96,804 |
| Real Estate Mgr I | 2.9 | 4 | 4 | 2,251–2,717 | 124,824 | 126,132 |
| Real Estate Specialist II | 7.5 | 8 | 8 | 2,051–2,472 | 220,042 | 227,698 |
| Real Estate Specialist I | 5.5 | 8 | 8 | 1,437–2,251 | 149,937 | 155,496 |
| Office Services Supvr II-Gen | 0.7 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Services Supvr I-Typing | 1.5 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 5.7 | 6 | 6 | 1,048–1,367 | 90,444 | 90,720 |
| Office Asst II-Gen | 4.2 | 4 | 4 | 1,048–1,309 | 57,920 | 58,272 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | 0.8 | 2 | 2 | 944–1,087 | 23,899 | 24,664 |
| Temporary Help | 0.2 | – | – | (9,669) | – | – |
| Fresno: | | | | | | |
| Real Estate Mgr II | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Real Estate Specialist II | 1 | 1 | 1 | 2,051–2,472 | 26,406 | 27,666 |
| Real Estate Specialist I | 0.9 | 1 | 1 | 1,437–2,251 | 22,598 | 23,692 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Santa Ana: | | | | | | |
| Real Estate Mgr III | 0.4 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Real Estate Mgr I | 1 | 1 | 1 | 2,251–2,717 | 31,344 | 32,604 |
| Real Estate Specialist II | 5 | 5 | 5 | 2,051–2,472 | 141,812 | 144,794 |
| Office Asst II-Typing | 1.7 | 2 | 2 | 1,048–1,367 | 27,591 | 28,190 |
| San Diego: | | | | | | |
| Real Estate Mgr II | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Real Estate Specialist II | 2.7 | 3 | 3 | 2,051–2,472 | 83,940 | 85,128 |
| Real Estate Specialist I | 1.2 | 1 | 1 | 1,437–2,251 | 26,305 | 27,012 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 15,267 | 15,882 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,964 | 14,480 |
| Temporary Help | 0.1 | – | – | (372) | – | – |

## 2320 DEPARTMENT OF REAL ESTATE—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Sacramento: | | | | SALARY RANGE | | |
| Real Estate Mgr IV | 0.8 | 1 | 1 | 3,128–3,780 | 40,958 | 42,900 |
| Real Estate Mgr III | 1 | 1 | 1 | 2,717–3,279 | 33,701 | 35,317 |
| Real Estate Mgr I | 0.9 | 1 | 1 | 2,251–2,717 | 31,596 | 32,604 |
| Real Estate Specialist II | 4.3 | 3 | 3 | 2,051–2,472 | 80,498 | 84,346 |
| Real Estate Specialist I | 0.2 | 1 | 1 | 1,437–2,251 | 17,244 | 17,976 |
| Exec Secty I | 0.3 | 1 | 1 | 1,389–1,653 | 19,228 | 19,836 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,463 | 16,114 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 89.2 | 103 | 103 | $2,356,917 | $2,403,946 | $2,461,293 |
| Legal: | | | | | | |
| San Francisco: | | | | | | |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Staff Counsel II | 1.8 | 2 | 2 | 3,128–3,780 | 81,828 | 84,708 |
| Staff Counsel I | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 20,748 | 20,748 |
| Sr Legal Steno | 1.3 | 1 | 1 | 1,331–1,729 | 20,748 | 20,748 |
| Los Angeles: | | | | | | |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Staff Counsel II | 2 | 2 | 2 | 3,128–3,780 | 87,612 | 89,652 |
| Staff Counsel I | 3.1 | 3 | 3 | 2,845–3,440 | 116,700 | 118,356 |
| Legal Counsel | 0.3 | 1 | 1 | 2,051–2,591 | 27,012 | 27,012 |
| Sr Legal Typist | 3 | 3 | 3 | 1,331–1,729 | 62,244 | 62,244 |
| Legal Typist | 1.7 | 2 | 2 | 1,191–1,517 | 35,778 | 36,408 |
| Sacramento: | | | | | | |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Staff Counsel II | 4.3 | 4 | 4 | 3,128–3,780 | 181,440 | 181,440 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 17,952 | 18,684 |
| Sr Legal Steno | 2.6 | 2 | 2 | 1,331–1,729 | 37,848 | 37,848 |
| Totals | 26.1 | 26 | 26 | $862,928 | $888,150 | $896,088 |
| Audits: | | | | | | |
| San Francisco: | | | | | | |
| Supvng Auditor | 1 | 1 | 1 | 2,415–2,913 | 35,016 | 35,016 |
| Gen Auditor III | 1.1 | 2 | 2 | 2,197–2,651 | 59,560 | 60,906 |
| Gen Auditor II | 4.7 | 5 | 5 | 1,827–2,197 | 124,045 | 126,150 |
| Office Asst I-Typing | 0.3 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Los Angeles: | | | | | | |
| Supvng Auditor | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Gen Auditor III | 3.6 | 5 | 5 | 2,197–2,651 | 146,042 | 150,648 |
| Gen Auditor II | 6.9 | 11 | 11 | 1,827–2,197 | 246,668 | 258,216 |
| Auditor I | 1.6 | 1 | 1 | 1,407–1,673 | 17,799 | 18,576 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Fresno: | | | | | | |
| Gen Auditor II | 1 | 1 | 1 | 1,827–2,197 | 23,754 | 24,888 |
| Sacramento: | | | | | | |
| Gen Auditor III | 2 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,584 | 14,040 |
| Totals | 24.1 | 32 | 32 | $366,803 | $786,876 | $810,510 |
| Totals, Regulatory-Recovery | 139.4 | 161 | 161 | $3,586,648 | $4,078,972 | $4,167,891 |
| TOTALS, AUTHORIZED POSITIONS | 333.2 | 410 | 400 | $7,800,694 | $9,354,750 | $9,369,558 |
| *Regular/Ongoing Positions* | *326.5* | *393* | *393* | *7,703,387* | *9,122,272* | *9,309,563* |
| *Temporary Help*[1] | *6.7* | *17* | *7* | *95,447* | *232,478* | *59,995* |
| *Overtime* | – | – | – | *1,860* | – | – |

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[1] 10 temporary help positions authorized to June 30, 1985

## 2340 DEPARTMENT OF SAVINGS AND LOAN *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Savings And Loan Commissioner | 1 | 1 | 1 | $57,829 | $57,829 | $57,829 |
| C.E.A. III | 1.1 | 1 | 1 | 3,357–4,464 | 50,268 | 52,732 |
| Adm Adviser II | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| C.E.A. II | 0.6 | 1 | 1 | 3,052–4,057 | 43,248 | 45,354 |
| Special Asst To Director | 0.7 | 1 | 1 | 3,708–3,888 | 45,936 | 46,656 |
| Staff Counsel II | 2 | 2 | 2 | 3,128–3,780 | 82,896 | 84,708 |
| Chief Savings & Loan Examiner | 1.8 | 2 | 2 | 3,052–3,690 | 88,560 | 88,560 |
| Prin Property Appraiser | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Savings & Loan Examiner IV | 11 | 13 | 13 | 2,651–3,518 | 486,032 | 491,640 |
| Staff Counsel I | 1 | 2 | 2 | 2,845–3,440 | 70,806 | 74,238 |
| Sr Property Appraiser | 4.2 | 5 | 5 | 2,651–3,200 | 187,206 | 188,834 |
| Savings & Loan Examiner III | 15.7 | 20 | 20 | 2,197–2,913 | 618,072 | 626,746 |
| Assoc Property Appraiser | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,940 | 30,304 |
| Savings & Loan Examiner II | 2.3 | 4 | 4 | 1,827–2,415 | 103,395 | 104,862 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 26,364 | 26,364 |
| Acctg Off | 0.9 | 1 | 1 | 1,827–2,197 | 23,304 | 24,408 |
| Office Services Supvr III-Gen | 1.7 | 2 | 2 | 1,544–1,854 | 40,776 | 41,580 |
| Exec Secty II | 0.9 | 1 | 1 | 1,512–1,809 | 18,963 | 19,835 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 2340 DEPARTMENT OF SAVINGS AND LOAN—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Sr Legal Steno | 2 | 2 | 2 | 1,331–1,729 | 41,496 | 41,496 |
| Auditor I | 0.8 | 7 | 7 | 1,407–1,673 | 123,878 | 129,328 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 2 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| Personnel Asst I | 0.2 | – | – | 1,126–1,551 | – | – |
| Office Asst II-Typing | 6.5 | 9 | 9 | 1,048–1,367 | 122,020 | 125,206 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 0.3 | – | – | (4,770) | – | – |
| TOTALS, AUTHORIZED POSITIONS | 63.5 | 84 | 84 | $1,913,127 | $2,472,869 | $2,513,560 |
| *Regular/Ongoing Positions* | *63.2* | *84* | *84* | *1,908,357* | *2,472,869* | *2,513,560* |
| *Temporary Help* | *0.3* | – | – | *4,770* | – | – |

## 2600 CALIFORNIA TRANSPORTATION COMMISSION *

| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Commissioners, per diem | – | – | – | $100/day | $54,000 | $54,000 |
| Exec Secty | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Asst Exec Director | 3 | 3 | 3 | 3,200–3,869 | 139,284 | 139,284 |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1.3 | 2 | 2,415–2,913 | 45,560 | 67,276 |
| Assoc Govtl Prog Analyst | 0.6 | 0.7 | – | 2,197–2,651 | 21,208 | – |
| Exec Secty I | 0.8 | 1 | 1 | 1,389–1,653 | 16,851 | 17,586 |
| Secty | 2.9 | 3 | 3 | 1,236–1,512 | 48,809 | 50,144 |
| Overtime | – | – | – | (2,800) | 4,240 | 4,240 |
| TOTALS, AUTHORIZED POSITIONS | 10.3 | 11 | 11 | $353,246 | $422,184 | $424,762 |
| *Regular/Ongoing Positions* | *10.3* | *11* | *11* | *350,446* | *417,944* | *420,522* |
| *Overtime* | – | – | – | *2,800* | *4,240* | *4,240* |
| **Continously vacant position abolished by State Controller:** | | | | | | |
| Secty | – | 1 | 1 | 1,236–1,512 | – | – |

## 2660 DEPARTMENT OF TRANSPORTATION *

| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Transportation Districts** | | | | | | |
| District 01-Eureka: | | | | SALARY RANGE | | |
| C.E.A. II | 1 | 1 | 1 | $3,052–4,057 | $48,684 | $48,684 |
| Supvng Transp Engr | 2 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Sr Materials & Research Engr | 0.1 | 1 | 1 | 2,717–3,602 | 35,941 | 37,687 |
| Supvng Transp Planner | 0.3 | 1 | 1 | 2,913–3,518 | 40,928 | 42,216 |
| Sr Transp Engr | 6.3 | 7 | 7 | 2,717–3,279 | 268,997 | 274,077 |
| Sr Transp Planner | 0.8 | 1 | 1 | 2,651–3,200 | 33,471 | 35,095 |
| Sr Envirntl Planner | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Managerial | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Right Of Way Agent | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Maint Supt III | 1.9 | 2 | 2 | 2,591–3,128 | 68,148 | 71,420 |
| Acctg Administrator I | 0.4 | 1 | 1 | 2,415–2,913 | 34,011 | 34,956 |
| Assoc Engrng Geologist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Landscape Architect | 0.8 | 1 | 1 | 2,360–2,845 | 33,756 | 34,140 |
| Assoc Highway Elec Engr | 1 | 1 | 1 | 2,360–2,845 | 31,848 | 33,372 |
| Assoc Transp Engr | 25.8 | 28 | 28 | 2,360–2,845 | 907,819 | 928,626 |
| Landscape Specialist | 1 | 1 | 1 | 2,360–2,845 | 33,939 | 34,140 |
| Maint Supt II | 6 | 6 | 6 | 2,360–2,845 | 199,020 | 200,364 |
| Assoc Transp Planner | 1.9 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Highway Adm Off II | 3 | 3 | 3 | 2,197–2,651 | 94,948 | 95,436 |
| Assoc Envirntl Planner | 2.7 | 3 | 3 | 2,197–2,651 | 88,622 | 91,362 |
| Assoc Programmer Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Right Of Way Agent | 7.1 | 7 | 7 | 2,197–2,651 | 220,080 | 221,464 |
| Highway Elec Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Maint Supt I | 2.8 | 3 | 3 | 2,002–2,415 | 85,172 | 86,492 |
| Asst Transp Engr | 62 | 63 | 63 | 1,959–2,360 | 1,730,087 | 1,748,414 |
| Highway Bridge Maint Supvr | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Highway Electrician II | 3 | 3 | 3 | 1,959–2,251 | 80,430 | 81,036 |
| Maint Mechanic | 1.8 | 2 | 2 | 1,868–2,251 | 47,210 | 48,304 |
| Highway Adm Off I | 1.4 | 2 | 2 | 1,827–2,197 | 52,728 | 52,728 |
| Envirntl Planner | 0.8 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Acctg Off-Supvr | 1.5 | 2 | 2 | 1,827–2,197 | 48,288 | 49,308 |
| Programmer II | 1 | 1 | 1 | 1,827–2,197 | 24,888 | 26,067 |
| Foundation Drilling Supvr | 1 | 1 | 1 | 1,827–2,197 | 25,176 | 26,364 |
| Asst Right Of Way Agent | 1.1 | 2 | 2 | 1,827–2,197 | 44,783 | 46,878 |
| Staff Services Analyst-Gen | 2.6 | 2 | 2 | 1,407–2,197 | 51,936 | 52,728 |
| Transp Planner | 1.6 | 2 | 2 | 1,407–2,197 | 33,888 | 35,338 |
| Sr Delineator | 2.6 | 3 | 3 | 1,786–2,150 | 70,534 | 73,906 |
| Tree Maint Supvr | 2 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Maint Supvr | 24 | 24 | 24 | 1,745–2,098 | 602,976 | 604,224 |
| Highway Electrician I | 0.9 | 1 | 1 | 1,868–2,051 | 24,612 | 24,612 |
| Jr Civil Engr | 6.1 | 7 | 7 | 1,750–2,011 | 152,558 | 159,438 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Transp Engrng Techn | 26.8 | 28 | 28 | 1,630–1,959 | 619,242 | 631,697 |
| Tree Maint Leadworker | 2 | 2 | 2 | 1,591–1,912 | 45,888 | 45,888 |
| Landscape Maint Leadworker | 2 | 2 | 2 | 1,666–1,912 | 45,888 | 45,888 |
| Hwy Maint Leadworker | 28.1 | 29 | 29 | 1,666–1,912 | 662,424 | 663,372 |
| Bldg & Maint Worker | 3 | 3 | 3 | 1,557–1,868 | 61,416 | 61,416 |
| Accountant I - Specialist | 1.9 | 2 | 2 | 1,401–1,827 | 38,149 | 38,959 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Heavy Equipt Opr | 64.9 | 64 | 64 | 1,666–1,827 | 1,398,756 | 1,401,824 |
| Foundation Driller | 2 | 2 | 2 | 1,666–1,827 | 43,602 | 43,848 |
| Delineator | 1.8 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Sr DP Techn | 1 | 1 | 1 | 1,462–1,745 | 17,910 | 18,684 |
| Tree Maint Worker | 4.4 | 5 | 5 | 1,523–1,745 | 98,603 | 101,296 |
| Equipt Opr | 54 | 57 | 57 | 1,591–1,745 | 1,181,828 | 1,190,219 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Jr Engrng Techn | 19.1 | 27 | 27 | 1,135–1,630 | 432,052 | 448,526 |
| Caltrans Maint Office Systems Techn | 2.2 | 3 | 3 | 1,358–1,611 | 54,918 | 56,076 |
| Mgt Services Techn | 0.1 | 1 | 1 | 1,177–1,565 | 18,482 | 18,752 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Acctg Techn | 2.1 | 3 | 3 | 1,214–1,551 | 47,898 | 49,146 |
| Personnel Asst I | 2.2 | 2 | 2 | 1,126–1,551 | 36,704 | 37,224 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,288 | 16,984 |
| Office Techn-Gen | 3 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Landscape Maint Worker | 3.8 | 5 | 5 | 1,401–1,523 | 90,038 | 91,014 |
| Hwy Maint Worker | 12.9 | 14 | 14 | 1,401–1,523 | 255,243 | 256,280 |
| Sr Steno | 1.8 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Secty | 1.2 | 2 | 2 | 1,236–1,512 | 34,660 | 34,896 |
| Mach Opr III-Gen | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Dispatcher-Clk | 1.8 | 2 | 2 | 1,214–1,425 | 32,759 | 33,446 |
| Acct Clk II | 1.9 | 2 | 2 | 1,087–1,367 | 30,240 | 30,240 |
| Office Asst II-Typing | 10 | 11 | 11 | 1,048–1,367 | 156,426 | 158,790 |
| Service Asst-Maint | 6.9 | 8 | 8 | 1,239–1,342 | 128,454 | 128,832 |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Machine Opr I-Gen | 2 | 2 | 2 | 1,135–1,321 | 30,157 | 31,028 |
| Key Data Opr | 1.2 | 1 | 1 | 976–1,309 | 15,708 | 15,708 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 0.3 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Janitor | 4.3 | 5 | 5 | 1,038–1,294 | 71,793 | 72,693 |
| Office Asst I-Typing | 1 | 1 | 1 | 976–1,126 | 13,584 | 13,584 |
| Temporary Help | 31.5 | 14.1 | 14.1 | (771,723) | 239,700 | 239,700 |
| Overtime | – | – | – | (1,127,777) | 673,400 | 673,400 |
| Totals | 498.5 | 513.1 | 513.1 | $12,589,747 | $12,600,540 | $12,743,130 |
| District 02-Redding: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 45,712 | 47,932 |
| Supvng Transp Engr | 2 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Supvng Right Of Way Agent | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Supvng Transp Planner | 0.3 | 1 | 1 | 2,913–3,518 | 40,928 | 42,216 |
| Sr Material & Res Engr | – | 1 | 1 | 2,717–3,279 | 35,796 | 37,536 |
| Sr Transp Engr | 5.2 | 6 | 6 | 2,717–3,279 | 231,014 | 234,578 |
| Sr Right Of Way Agent | 1.5 | 2 | 2 | 2,651–3,200 | 75,616 | 76,800 |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Maint Supt III | 2 | 2 | 2 | 2,591–3,128 | 75,072 | 75,072 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Landscape Architect | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Transp Engr | 25.5 | 27 | 27 | 2,360–2,845 | 890,410 | 903,782 |
| Landscape Specialist | 1 | 1 | 1 | 2,360–2,845 | 32,955 | 33,939 |
| Maint Supt II | 9.3 | 9 | 9 | 2,360–2,845 | 297,292 | 299,468 |
| Assoc Transp Planner | 2.9 | 2 | 2 | 2,197–2,651 | 59,360 | 60,690 |
| Highway Adm Off II | 3.7 | 5 | 5 | 2,197–2,651 | 147,080 | 152,600 |
| Assoc Envirntl Planner | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Programmer Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Right Of Way Agent | 5.3 | 6 | 6 | 2,197–2,651 | 187,144 | 188,496 |
| Elec Engrng Techn III | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Highway Elec Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Utility Shops Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Maint Supt I | 4.6 | 4 | 4 | 2,002–2,415 | 110,964 | 112,116 |
| Stationary Engr | 1 | 1 | 1 | 1,931–2,361 | 25,752 | 25,752 |
| Asst Transp Engr | 81 | 99 | 99 | 1,959–2,360 | 2,652,610 | 2,700,237 |
| Highway Bridge Maint Supvr | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Elec Engrng Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Highway Electrician II | 2.8 | 3 | 3 | 1,959–2,251 | 79,824 | 81,036 |
| Transp Planner | 2.3 | 4 | 4 | 1,407–2,197 | 87,261 | 90,477 |
| Highway Adm Off I | 1.5 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Envirntl Planner | 1.8 | 2 | 2 | 1,407–2,197 | 51,444 | 52,629 |
| Acctg Off-Supvr | 2 | 2 | 2 | 1,827–2,197 | 52,728 | 52,728 |
| Staff Services Analyst-Gen | 3.4 | 3 | 3 | 1,407–2,197 | 78,444 | 79,008 |
| Asst Info Off | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Sr Delineator | 3.9 | 4 | 4 | 1,786–2,150 | 99,169 | 101,425 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Tree Maint Supvr | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Maint Supvr | 31.3 | 31 | 31 | 1,745–2,098 | 780,072 | 780,456 |
| Highway Electrician I | 1.8 | 2 | 2 | 1,868–2,051 | 47,028 | 48,120 |
| Jr Civil Engr | 6.6 | 9 | 9 | 1,750–2,011 | 195,805 | 205,080 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Transp Engrng Techn | 25.2 | 24 | 24 | 1,630–1,959 | 523,150 | 537,231 |
| Tree Maint Leadworker | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Landscape Maint Leadworker | 2.9 | 3 | 3 | 1,666–1,912 | 65,959 | 66,910 |
| Hwy Maint Leadworker | 40.2 | 40 | 40 | 1,666–1,912 | 917,760 | 917,760 |
| Accountant I - Specialist | 1.4 | 2 | 2 | 1,401–1,827 | 39,599 | 39,984 |
| Heavy Equipt Opr | 77.6 | 70 | 70 | 1,666–1,827 | 1,530,944 | 1,534,196 |
| Jr Staff Analyst-Gen | 1 | 1 | 1 | 1,407–1,827 | 21,924 | 21,924 |
| Delineator | 3.2 | 3 | 3 | 1,491–1,786 | 61,673 | 62,804 |
| Mach Supvr I-Gen | 1.1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Highway Elec Techn | 1 | 1 | 1 | 1,557–1,786 | 21,432 | 21,432 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Tree Maint Worker | 3.1 | 4 | 4 | 1,523–1,745 | 83,760 | 83,760 |
| Equipt Opr | 76.7 | 90 | 90 | 1,591–1,745 | 1,870,928 | 1,880,018 |
| Accountant Trainee | 0.7 | 1 | 1 | 1,467–1,673 | 18,512 | 19,306 |
| Warehouse Worker | 2 | 2 | 2 | 1,401–1,666 | 36,552 | 36,552 |
| Supvng Steno I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Jr Engrng Techn | 9.1 | 7 | 7 | 1,135–1,630 | 121,459 | 125,641 |
| Caltrans Maint Office Systems Techn | 2 | 2 | 2 | 1,358–1,611 | 35,691 | 36,444 |
| Jr Right Of Way Agent | 1.7 | 2 | 2 | 1,407–1,596 | 34,488 | 35,988 |
| Mgt Services Techn | 2.7 | 3 | 3 | 1,177–1,565 | 55,912 | 56,284 |
| Acctg Techn | 2.9 | 3 | 3 | 1,214–1,551 | 47,110 | 48,271 |
| Personnel Asst I | 2 | 2 | 2 | 1,126–1,551 | 37,224 | 37,224 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1.2 | 3 | 3 | 1,214–1,551 | 44,909 | 46,661 |
| Highway Fld Office Asst | 2.6 | 2 | 2 | 1,305–1,544 | 37,056 | 37,056 |
| Landscape Maint Worker | 11.5 | 12 | 12 | 1,401–1,523 | 215,652 | 218,214 |
| Hwy Maint Worker | 15.1 | 15 | 15 | 1,401–1,523 | 272,127 | 274,140 |
| Sr Steno | 1.7 | 2 | 2 | 1,236–1,512 | 33,964 | 34,660 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Machine Opr III-Gen | 2 | 2 | 2 | 1,222–1,437 | 34,488 | 34,488 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Mach Opr II -Gen | 1 | 1 | 1 | 1,177–1,376 | 15,192 | 15,793 |
| Auto Pool Attendant I | 1 | 1 | 1 | 1,265–1,371 | 16,452 | 16,452 |
| Acct Clk II | 1.1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 4.8 | 4 | 4 | 1,048–1,367 | 58,052 | 58,272 |
| Service Asst-Maint | 8.3 | 8 | 8 | 1,239–1,342 | 128,400 | 128,832 |
| Steno | 3.5 | 3 | 3 | 1,029–1,339 | 46,188 | 46,188 |
| Key Data Opr | 1.2 | 2 | 2 | 976–1,309 | 14,844 | 15,414 |
| Word Processing Techn | 3.3 | 4 | 4 | 1,048–1,309 | 60,849 | 61,384 |
| Office Asst II-Gen | 1.7 | 2 | 2 | 1,048–1,309 | 29,136 | 29,136 |
| Janitor | 0.9 | 3 | 3 | 1,038–1,294 | 38,898 | 40,146 |
| Temporary Help | 28.4 | 23.3 | 23.3 | (775,758) | 396,100 | 396,100 |
| Overtime | – | – | – | (1,295,590) | 808,700 | 808,700 |
| Totals | 571.8 | 602.3 | 602.3 | $14,582,326 | $14,920,212 | $15,071,186 |
| District 03-Marysville: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Supvng Transp Engr | 3 | 3 | 3 | 3,128–3,780 | 136,080 | 136,080 |
| Supvng Right Of Way Agent | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Supvng Transp Planner | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Transp Engr | 11.3 | 12 | 12 | 2,717–3,279 | 462,173 | 469,307 |
| Sr Right Of Way Agent | 2.3 | 3 | 3 | 2,651–3,200 | 110,946 | 112,590 |
| Sr Envirntl Planner | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Transp Planner | 2.9 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| Maint Supt III | 4 | 4 | 4 | 2,591–3,128 | 150,144 | 150,144 |
| Staff Services Mgr I | 1.3 | 1 | 1 | 2,415–2,913 | 34,416 | 34,956 |
| Acctg Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Landscape Specialist | 0.8 | 1 | 1 | 2,360–2,845 | 30,958 | 32,447 |
| Maint Supt II | 8 | 8 | 8 | 2,360–2,845 | 263,852 | 266,816 |
| Assoc Landscape Architect | 2 | 2 | 2 | 2,360–2,845 | 66,618 | 68,152 |
| Assoc Highway Elec Engr | 3.4 | 3 | 3 | 2,360–2,845 | 102,420 | 102,420 |
| Assoc Transp Engr | 61.2 | 64 | 64 | 2,360–2,845 | 2,117,080 | 2,144,123 |
| Elec Supt I | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Info Off I | 1 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Assoc Personnel Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 27,106 | 28,420 |
| Assoc Right Of Way Agent | 16.3 | 17 | 17 | 2,197–2,651 | 529,908 | 532,452 |
| Assoc Envirntl Planner | 7.1 | 7 | 7 | 2,197–2,651 | 211,430 | 215,456 |
| Assoc Transp Planner | 10.2 | 10 | 10 | 2,197–2,651 | 305,738 | 311,234 |
| Highway Adm Off II | 3.8 | 3 | 3 | 2,197–2,651 | 90,168 | 91,708 |
| Assoc Envirntl Planner-Cultural | 1 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Audio-Visual Specialist | 1 | 1 | 1 | 2,197–2,651 | 28,308 | 29,664 |
| Assoc DP Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Labor Relations Analyst | 0.2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Highway Elec Supvr | 3 | 3 | 3 | 2,051–2,472 | 88,992 | 88,992 |
| Utility Shops Supvr | 2 | 2 | 2 | 2,051–2,472 | 53,620 | 54,024 |
| Maint Supt I | 7.5 | 7 | 7 | 2,002–2,415 | 200,668 | 201,964 |
| Asst Landscape Architect | 5.6 | 6 | 6 | 1,959–2,360 | 162,136 | 164,484 |
| Asst Transp Engr | 141.5 | 88.5 | 88.5 | 1,959–2,360 | 2,651,247 | 2,666,702 |
| Highway Bridge Maint Supvr | 2 | 2 | 2 | 1,912–2,303 | 55,272 | 55,272 |
| Highway Electrician II | 11 | 12 | 12 | 1,959–2,251 | 323,538 | 324,144 |
| Maint Mechanic | 5 | 5 | 5 | 1,868–2,251 | 123,060 | 123,060 |
| Staff Services Analyst-Gen | 4.8 | 6 | 6 | 1,407–2,197 | 142,435 | 145,123 |
| Asst Right Of Way Agent | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Transp Planner | 4.3 | 4 | 4 | 1,407–2,197 | 91,692 | 95,727 |
| Highway Adm Off I | 3.6 | 4 | 4 | 1,827–2,197 | 102,825 | 105,013 |
| Envirntl Planner | 1.6 | 1 | 1 | 1,407–2,197 | 22,774 | 23,844 |
| Acctg Off-Supvr | 3.1 | 3 | 3 | 1,827–2,197 | 79,092 | 79,092 |
| Programmer II | 1 | 1 | 1 | 1,827–2,197 | 22,944 | 24,024 |
| Sr Delineator | 5.9 | 7 | 7 | 1,786–2,150 | 173,669 | 176,752 |
| Maint Supvr | 47.6 | 45 | 45 | 1,745–2,098 | 1,135,080 | 1,135,080 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Tree Maint Supvr | 2 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Rental Agent | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Highway Electrician I | 7 | 7 | 7 | 1,868–2,051 | 170,725 | 171,824 |
| Jr Civil Engr | 25 | 28 | 28 | 1,750–2,011 | 615,934 | 644,314 |
| Light Power Shovel Opr | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Landscape Techn I | 2 | 2 | 2 | 1,630–1,959 | 43,980 | 44,940 |
| Transp Engrng Techn | 28 | 32 | 32 | 1,630–1,959 | 675,551 | 699,466 |
| Landscape Maint Leadworker | 14 | 14 | 14 | 1,666–1,912 | 314,250 | 317,342 |
| Hwy Maint Leadworker | 55.4 | 50 | 50 | 1,666–1,912 | 1,145,415 | 1,146,180 |
| Tree Maint Leadworker | 2 | 2 | 2 | 1,591–1,912 | 42,036 | 42,936 |
| Heavy Equip Opr | 85.4 | 84 | 84 | 1,666–1,827 | 1,836,899 | 1,840,550 |
| Skilled Laborer | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Accountant I - Specialist | 4 | 4 | 4 | 1,401–1,827 | 77,873 | 78,659 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Delineator | 8.8 | 10 | 10 | 1,491–1,786 | 198,961 | 203,904 |
| Mach Supvr I-Gen | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Office Services Supvr II-Gen | 1.9 | 2 | 2 | 1,358–1,768 | 38,664 | 38,664 |
| Equipt Opr | 84.6 | 95 | 95 | 1,591–1,745 | 1,963,149 | 1,976,569 |
| Sr DP Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Tree Maint Worker | 5.5 | 4 | 4 | 1,523–1,745 | 80,262 | 82,212 |
| Editorial Techn | 0.9 | 1 | 1 | 1,407–1,673 | 19,393 | 20,025 |
| Drawbridge Opr | 2 | 2 | 2 | 1,523–1,666 | 39,984 | 39,984 |
| Warehouse Worker | 2 | 2 | 2 | 1,401–1,666 | 36,552 | 36,552 |
| Groundskeeper | 0.9 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Jr Engrng Techn | 7.2 | 10 | 10 | 1,135–1,630 | 171,759 | 174,538 |
| Cook II | 0.8 | 2 | 2 | 1,265–1,630 | 31,770 | 33,090 |
| Caltrans Maint Office Systems Techn | 3.6 | 4 | 4 | 1,358–1,611 | 72,092 | 73,565 |
| Jr Right Of Way Agent | 1.9 | 3 | 3 | 1,407–1,596 | 54,214 | 56,315 |
| Mgt Services Techn | 4.7 | 5 | 5 | 1,177–1,565 | 85,910 | 87,497 |
| Acctg Techn | 5.1 | 5 | 5 | 1,214–1,551 | 84,282 | 84,978 |
| Sr Acct Clk | 3 | 4 | 4 | 1,214–1,551 | 64,514 | 66,602 |
| Personnel Asst I | 4.7 | 4 | 4 | 1,126–1,551 | 74,448 | 74,448 |
| Office Services Supvr I-Typing | 2 | 2 | 2 | 1,214–1,551 | 33,212 | 33,968 |
| Office Techn-Gen | 3.8 | 4 | 4 | 1,214–1,551 | 67,472 | 68,168 |
| Office Techn-Typing | 2 | 3 | 3 | 1,214–1,551 | 49,079 | 49,966 |
| Landscape Maint Worker | 42.2 | 43 | 43 | 1,401–1,523 | 783,245 | 785,624 |
| Hwy Maint Worker | 40.2 | 43 | 43 | 1,401–1,523 | 783,489 | 785,868 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 18,276 | 18,276 |
| Sr Steno | 3.8 | 4 | 4 | 1,236–1,512 | 69,261 | 69,792 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Auto Pool Attendant II | 1 | 1 | 1 | 1,371–1,491 | 17,892 | 17,892 |
| Key Data Supvr I | 1 | 2 | 2 | 1,260–1,486 | 32,518 | 33,931 |
| Mach Opr III-Gen | 3 | 4 | 4 | 1,222–1,437 | 66,396 | 66,960 |
| Dispatcher-Clk | 1.9 | 2 | 2 | 1,214–1,425 | 34,200 | 34,200 |
| Composing Techn I | 0.9 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 14,376 | 14,952 |
| Mach Opr II -Gen | 0.7 | 1 | 1 | 1,177–1,376 | 16,056 | 16,458 |
| Account Clerk II | 6.7 | 5 | 5 | 1,087–1,367 | 72,143 | 73,022 |
| Office Asst II-Typing | 20.9 | 21 | 21 | 1,048–1,367 | 297,892 | 301,918 |
| Service-Maint | 5 | 5 | 5 | 1,239–1,342 | 79,140 | 80,124 |
| Steno | 10.2 | 7.5 | 7.5 | 1,029–1,339 | 113,228 | 114,315 |
| Key Data Opr | 1.9 | 2 | 2 | 976–1,309 | 26,416 | 27,344 |
| Word Processing Techn | 6.8 | 10 | 10 | 1,048–1,309 | 148,615 | 151,056 |
| Janitor | 7.2 | 8 | 8 | 1,038–1,294 | 111,392 | 113,189 |
| Temporary Help | 95.4 | 68.4 | 68.4 | (2,308,042) | 1,162,800 | 1,162,800 |
| Overtime | – | – | – | (2,978,732) | 1,860,200 | 1,860,200 |
| Totals | 1,030.7 | 979.4 | 979.4 | $26,997,483 | $24,741,536 | $24,956,017 |
| District 04-San Francisco: | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Railroad Consultant IV | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Prin Trans Engr | 3.9 | 4 | 4 | 3,440–4,156 | 198,206 | 199,488 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Prin Right Of Way Agent | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Supvng Bridge Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Supvng Transp Engr | 14.1 | 15 | 15 | 3,128–3,780 | 663,504 | 678,264 |
| Supvng Transp Planner | 1.6 | 2 | 2 | 2,913–3,518 | 84,042 | 84,432 |
| Supvng Envirntl Planner | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr III | 1.8 | 2 | 2 | 2,913–3,518 | 83,949 | 84,432 |
| Supvng Right Of Way Agent | 3 | 3 | 3 | 2,913–3,518 | 125,682 | 126,648 |
| Sr Landscape Architect | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Railroad Consultant II | 2 | 2 | 2 | 2,717–3,279 | 76,449 | 78,243 |
| Sr Trans Engr | 46 | 49 | 49 | 2,717–3,279 | 1,876,015 | 1,918,992 |
| Sr Highway Elec Engr | 2.9 | 4 | 4 | 2,717–3,279 | 150,648 | 152,184 |
| Staff Services Mgr II-Supvry | 1.4 | 2 | 2 | 2,651–3,200 | 69,620 | 71,736 |
| Sr Envirntl Planner | 3.6 | 4 | 4 | 2,651–3,200 | 145,040 | 148,936 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Transp Planner | 6.4 | 9 | 9 | 2,651–3,200 | 318,287 | 328,347 |
| Acctg Administrator II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Right Of Way Agent | 10.8 | 11 | 11 | 2,651–3,200 | 413,082 | 416,346 |
| Maint Supt III | 8.8 | 9 | 9 | 2,591–3,128 | 337,534 | 337,824 |
| Structural Steel Painter Supt | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Staff Services Mgr I | 4 | 5 | 5 | 2,415–2,913 | 167,966 | 173,274 |
| Acctg Administrator I | 0.8 | 2 | 2 | 2,415–2,913 | 68,022 | 69,912 |
| Assoc Landscape Architect | 4 | 4 | 4 | 2,360–2,845 | 134,646 | 136,176 |
| Assoc Engrng Geologist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Bridge Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Railroad Consultant I | 1 | 1 | 1 | 2,360–2,845 | 32,604 | 34,140 |
| Assoc Highway Elec Engr | 14 | 15 | 15 | 2,360–2,845 | 501,834 | 507,372 |
| Assoc Transp Engr | 173.8 | 193.1 | 193.1 | 2,360–2,845 | 6,321,264 | 6,438,974 |
| Landscape Specialist | 1.6 | 2 | 2 | 2,360–2,845 | 65,440 | 67,222 |
| Maint Supt II | 22.9 | 25 | 25 | 2,360–2,845 | 805,075 | 828,504 |
| Toll Services Mgr | 1 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Statistical Methods Analyst III | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Assoc Estimator - Bldg Constrn | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Materials & Research Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Elec Supt I | 3 | 3 | 3 | 2,251–2,717 | 96,804 | 97,812 |
| Structural Steel Painter Supvr | 6 | 6 | 6 | 2,360–2,717 | 195,624 | 195,624 |
| Assoc Transp Planner | 11.1 | 14 | 14 | 2,197–2,651 | 402,870 | 416,116 |
| Assoc Envirntl Planner-Cultural | 0.9 | 1 | 1 | 2,197–2,651 | 28,308 | 29,664 |
| Assoc Envirntl Planner | 12.9 | 14 | 14 | 2,197–2,651 | 421,764 | 429,798 |
| Sr Acctg Off-Specialist | 0.3 | 1 | 1 | 2,197–2,651 | 26,682 | 27,972 |
| Sr Acctg Off-Supvr | 4.1 | 6 | 6 | 2,197–2,651 | 181,466 | 184,090 |
| Highway Adm Off II | 15.2 | 16 | 16 | 2,197–2,651 | 494,800 | 501,878 |
| Audio-Visual Specialist | 1 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Assoc Programmer Analyst | 2.9 | 2 | 2 | 2,197–2,651 | 61,704 | 63,136 |
| Telecomm Analyst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Right Of Way Agent | 38.7 | 38 | 38 | 2,197–2,651 | 1,163,508 | 1,182,958 |
| Assoc Personnel Analyst | 5 | 5 | 5 | 2,197–2,651 | 146,532 | 150,564 |
| DP Techn Supvr II | 0.9 | 1 | 1 | 2,098–2,529 | 26,576 | 27,860 |
| Supvr-Tunnels & Tubes | 8 | 8 | 8 | 2,282–2,505 | 240,480 | 240,480 |
| Highway Elec Supvr | 7 | 7 | 7 | 2,051–2,472 | 207,648 | 207,648 |
| Toll Bridge Electrician Supvr | 4.8 | 5 | 5 | 2,251–2,472 | 147,200 | 148,320 |
| Lead Structural Steel Painter | 13.4 | 14 | 14 | 2,251–2,472 | 413,280 | 415,296 |
| Maint Supt I | 7.2 | 6 | 6 | 2,002–2,415 | 166,066 | 171,304 |
| Stationary Engr | 3.8 | 3 | 3 | 1,931–2,361 | 77,256 | 77,256 |
| Asst Landscape Architect | 11.3 | 12 | 12 | 1,959–2,360 | 321,371 | 331,477 |
| Engrng Geologist | 1 | 1 | 1 | 1,750–2,360 | 26,894 | 27,921 |
| Mech Engr | 1 | 1 | 1 | 1,750–2,360 | 28,320 | 28,320 |
| Elec Engr | 18.7 | 22 | 22 | 1,750–2,360 | 523,077 | 548,027 |
| Asst Transp Engr | 438.7 | 459 | 459 | 1,959–2,360 | 12,428,622 | 12,643,154 |
| Asst Highway Elec Engr | 12.7 | 12 | 12 | 1,959–2,360 | 325,055 | 334,472 |
| Asst Engrng Specialist | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Supvr-Drafting Services | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Toll Cap | 3 | 3 | 3 | 1,939–2,336 | 83,990 | 84,096 |
| Highway Bridge Maint Supvr | 5.5 | 6 | 6 | 1,912–2,303 | 165,816 | 165,816 |
| Landscape Techn II | 2 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Phys Testing Engrng Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Sr Graphic Artist | 2 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Highway Electrician II | 21.3 | 23 | 23 | 1,959–2,251 | 616,560 | 618,876 |
| Toll Bridge Electrician | 22.1 | 24 | 24 | 2,051–2,251 | 639,646 | 646,066 |
| Structural Steel Worker | 2 | 2 | 2 | 2,051–2,251 | 54,024 | 54,024 |
| Structural Steel Painter | 68.9 | 70 | 70 | 2,051–2,251 | 1,861,613 | 1,882,558 |
| Transp Planner | 10.1 | 10 | 10 | 1,407–2,197 | 222,744 | 230,766 |
| Envirntl Planner-Cultural | 1.7 | 3 | 3 | 1,407–2,197 | 67,217 | 70,362 |
| Envirntl Planner | 4.5 | 6 | 6 | 1,407–2,197 | 144,902 | 146,994 |
| Highway Adm Off I | 6.5 | 9 | 9 | 1,827–2,197 | 223,466 | 227,784 |
| Acctg Off | 6.3 | 8.5 | 8.5 | 1,827–2,197 | 217,774 | 219,324 |
| Acctg Officer-Supvr | 4.7 | 4 | 4 | 1,827–2,197 | 99,688 | 101,901 |
| Audio-Visual Asst | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Programmer II | 2.4 | 2 | 2 | 1,827–2,197 | 51,639 | 52,728 |
| Auto Pool Mgr I | 1 | 1 | 1 | 1,666–2,197 | 22,604 | 23,664 |
| Foundation Drilling Supvr | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-General | 22.1 | 21 | 21 | 1,407–2,197 | 539,388 | 547,557 |
| Asst Right Of Way Agent | 11.1 | 11 | 11 | 1,827–2,197 | 268,185 | 277,197 |
| Sr Delineator | 12 | 12 | 12 | 1,786–2,150 | 302,821 | 306,170 |
| Carpenter I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Opr Tunnel & Tubes | 19.3 | 20 | 20 | 2,146 | 515,040 | 515,040 |
| Sr Photographer | 0.9 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Tree Maint Supvr | 4 | 4 | 4 | 1,745–2,098 | 100,704 | 100,704 |
| Toll Bridge Serv & Maint Supvr I | 4 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Maint Supvr | 94.3 | 99 | 99 | 1,745–2,098 | 2,478,204 | 2,489,172 |
| Highway Electrician I | 14.9 | 16 | 16 | 1,868–2,051 | 385,996 | 391,584 |
| Toll Lieut | 16.4 | 17 | 17 | 1,690–2,029 | 411,525 | 415,990 |
| Jr Civil Engr | 114.3 | 106 | 106 | 1,750–2,011 | 2,337,402 | 2,436,880 |
| Light Power Shovel Opr | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Landscape Techn I | 0.9 | 1 | 1 | 1,630–1,959 | 20,320 | 21,272 |
| Transp Engrng Techn | 91.4 | 102 | 102 | 1,630–1,959 | 2,235,471 | 2,295,137 |
| Graphic Artist | 1.8 | 2 | 2 | 1,630–1,959 | 41,748 | 43,686 |
| Personnel Asst III | 1 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Tree Maint Leadworker | 5 | 5 | 5 | 1,591–1,912 | 114,720 | 114,720 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Landscape Maint Leadworker | 34.1 | 35 | 35 | 1,666–1,912 | 779,906 | 793,947 |
| Hwy Maint Leadworker | 96.5 | 101 | 101 | 1,666–1,912 | 2,295,270 | 2,304,320 |
| Structural Steel Painter Apprentice | 7.9 | 12 | 12 | 1,491–1,868 | 239,261 | 250,134 |
| Bldg & Maint Worker | 3.5 | 5 | 5 | 1,557–1,868 | 100,554 | 101,904 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Maint Worker | 11.7 | 12 | 12 | 1,828 | 265,872 | 265,872 |
| Accountant I - Specialist | 8.3 | 8 | 8 | 1,401–1,827 | 159,204 | 159,936 |
| Accountant I - Supvr | 1.1 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Photographer | 0.7 | 1 | 1 | 1,523–1,827 | 18,276 | 19,092 |
| Materials & Stores Supvr I | 2 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Foundation Driller | 1 | 1 | 1 | 1,666–1,827 | 21,924 | 21,924 |
| Heavy Equipt Opr | 146.9 | 149 | 149 | 1,666–1,827 | 3,238,635 | 3,259,870 |
| Jr Staff Analyst-Gen | 2.1 | 2 | 2 | 1,407–1,827 | 40,880 | 41,766 |
| Delineator | 22.5 | 21 | 21 | 1,491–1,786 | 432,649 | 439,694 |
| Mach Supvr I-Gen | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Highway Elec Techn | 12.5 | 16 | 16 | 1,557–1,786 | 327,208 | 335,874 |
| Collection Agent | 2 | 2 | 2 | 1,491–1,786 | 41,579 | 42,790 |
| Toll Sgt | 34.9 | 36 | 36 | 1,481–1,768 | 761,759 | 768,014 |
| Personnel Asst II | 2.9 | 3 | 3 | 1,481–1,768 | 58,908 | 61,638 |
| Office Services Supvr II-Gen | 1.9 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr DP Techn | 3 | 3 | 3 | 1,462–1,745 | 61,872 | 62,820 |
| Tree Maint Worker | 17.7 | 19 | 19 | 1,523–1,745 | 379,702 | 390,262 |
| Equipt Opr | 125 | 148 | 148 | 1,591–1,745 | 3,034,584 | 3,075,626 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Editorial Techn | 2 | 2 | 2 | 1,407–1,673 | 37,596 | 38,460 |
| Equipt Parts Worker | 1 | 1 | 1 | 1,523–1,666 | 19,992 | 19,992 |
| Groundskeeper | 2.6 | 3 | 3 | 1,342–1,666 | 54,828 | 54,828 |
| Warehouse Worker | 2 | 2 | 2 | 1,401–1,666 | 36,552 | 36,552 |
| Exec Secty I | 1.8 | 2 | 2 | 1,389–1,653 | 38,661 | 39,471 |
| Drafting Aid II | 3.9 | 5 | 5 | 1,371–1,630 | 89,134 | 92,105 |
| Jr Engrng Techn | 52.1 | 44 | 44 | 1,135–1,630 | 731,670 | 756,227 |
| Caltrans Maint Office Systems Techn | 11.8 | 12 | 12 | 1,358–1,611 | 226,605 | 228,084 |
| Key Data Supvr II | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Jr Right Of Way Agent | 5.9 | 7 | 7 | 1,407–1,596 | 123,813 | 129,187 |
| Janitor Supvr II | 1 | 1 | 1 | 1,239–1,591 | 14,868 | 15,456 |
| Mgt Services Techn | 8.2 | 8 | 8 | 1,177–1,565 | 145,050 | 146,802 |
| Personnel Techn I | 0.5 | 0.5 | 0.5 | 1,138–1,565 | 9,390 | 9,390 |
| Sr Mach Opr | 2 | 2 | 2 | 1,317–1,557 | 37,368 | 37,368 |
| Auto Pool Attendant III | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Acctg Techn | 17.7 | 19 | 19 | 1,214–1,551 | 314,753 | 319,096 |
| Sr Acct Clk | 5.6 | 5 | 5 | 1,214–1,551 | 85,500 | 85,500 |
| Library Tech Asst I | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Personnel Asst I | 12 | 12 | 12 | 1,126–1,551 | 206,908 | 210,382 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 5.2 | 6 | 6 | 1,214–1,551 | 100,068 | 100,620 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 4.6 | 5 | 5 | 1,214–1,551 | 83,323 | 84,514 |
| Highway Fld Office Asst | 1.5 | 1 | 1 | 1,305–1,544 | 18,528 | 18,528 |
| Toll Collector | 149 | 174 | 174 | 1,305–1,544 | 3,179,033 | 3,223,606 |
| DP Techn | 2 | 2 | 2 | 1,198–1,523 | 35,160 | 35,880 |
| Toll Bridge Serv & Maint Worker I | 1 | 1 | 1 | 1,401–1,523 | 18,276 | 18,276 |
| Landscape Maint Worker | 161.1 | 150.9 | 150.9 | 1,401–1,523 | 2,716,762 | 2,720,209 |
| Hwy Maint Worker | 159 | 150 | 150 | 1,401–1,523 | 2,735,178 | 2,739,570 |
| Sr Steno | 2.3 | 4 | 4 | 1,236–1,512 | 66,250 | 68,332 |
| Secty | 1.6 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Key Data Supvr I | 1.9 | 2 | 2 | 1,260–1,486 | 34,410 | 35,115 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,771 | 17,832 |
| Laborer | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Mach Opr III-Gen | 2.5 | 3 | 3 | 1,222–1,437 | 50,451 | 51,732 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 16,694 | 17,100 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,944 | 15,944 |
| Mach Opr II-Gen | 2.6 | 2 | 2 | 1,177–1,376 | 31,176 | 31,740 |
| Auto Pool Attendant I | 1 | 1 | 1 | 1,265–1,371 | 16,452 | 16,452 |
| Acct Clk II | 16.2 | 20 | 20 | 1,087–1,367 | 292,358 | 295,942 |
| Office Asst II-Typing | 72 | 81 | 81 | 1,048–1,367 | 1,148,664 | 1,150,926 |
| Service Asst-Maint | 17.5 | 28 | 28 | 1,239–1,342 | 440,980 | 448,536 |
| Steno | 15.8 | 19 | 19 | 1,029–1,339 | 275,472 | 276,312 |
| Drafting Aid I | 1.2 | 6 | 6 | 1,135–1,321 | 83,828 | 86,840 |
| Machine Opr I-Gen | 2.8 | 3 | 3 | 1,135–1,321 | 46,104 | 46,650 |
| Key Data Opr | 8.9 | 8 | 8 | 976–1,309 | 124,754 | 125,321 |
| Word Processing Techn | 10 | 12 | 12 | 1,048–1,309 | 181,352 | 184,739 |
| Office Asst II-Gen | 7.2 | 6 | 6 | 1,048–1,309 | 85,225 | 86,161 |
| Prog Techn I-Personnel | 0.2 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Janitor | 13 | 13 | 13 | 1,038–1,294 | 188,008 | 188,474 |
| Service Asst-Toll Collection | 9.2 | 12 | 12 | 1,048–1,214 | 159,402 | 164,646 |
| Service Asst-Engrng | 1 | 1 | 1 | 1,055–1,135 | 13,680 | 13,680 |
| Office Asst I-Gen | 2.3 | 7 | 7 | 944–1,087 | 83,168 | 85,796 |
| Temporary Help | 131.7 | 55.9 | 55.9 | (2,778,695) | 950,300 | 950,300 |
| Overtime | – | – | – | (6,825,604) | 4,302,800 | 4,302,800 |
| Totals | 3,046 | 3,134.9 | 3,134.9 | $76,683,540 | $78,391,381 | $79,496,105 |
| District 05-San Luis Obispo: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Supvng Transp Engr | 2.3 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Supvng Right Of Way Agent | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Transp Engr | 6.7 | 7 | 7 | 2,717–3,279 | 270,507 | 274,077 |
| Staff Services Mgr II-Supvry | 0.8 | 1 | 1 | 2,651–3,200 | 34,551 | 36,207 |
| Sr Right Of Way Agent | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Sr Transp Planner | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Maint Supt III | 1.9 | 2 | 2 | 2,591–3,128 | 70,618 | 72,222 |
| Assoc Transp Engr | 29 | 33 | 33 | 2,360–2,845 | 1,093,882 | 1,107,412 |
| Assoc Highway Elec Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Landscape Specialist | 1 | 1 | 1 | 2,360–2,845 | 33,939 | 34,140 |
| Maint Supt II | 7.6 | 7 | 7 | 2,360–2,845 | 231,815 | 236,328 |
| Assoc Landscape Architect | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Assoc DP Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Right Of Way Agent | 9.5 | 9 | 9 | 2,197–2,651 | 286,308 | 286,308 |
| Assoc Envirntl Planner | 3.7 | 4 | 4 | 2,197–2,651 | 122,266 | 124,080 |
| Assoc Transp Planner | 4 | 3 | 3 | 2,197–2,651 | 92,248 | 93,858 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 28,308 | 29,664 |
| Highway Adm Off II | 4 | 4 | 4 | 2,197–2,651 | 124,092 | 127,004 |
| Assoc Envirntl Planner-Cultural | 0.8 | 1 | 1 | 2,197–2,651 | 28,308 | 29,664 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Utility Shops Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Highway Elec Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Asst Transp Engr | 56.8 | 76 | 76 | 1,959–2,360 | 2,030,881 | 2,068,924 |
| Asst Highway Elec Engr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Elec Engr | 1 | 1 | 1 | 1,750–2,360 | 23,784 | 24,909 |
| Highway Bridge Maint Supvr | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Highway Electrician II | 6 | 6 | 6 | 1,959–2,251 | 162,072 | 162,072 |
| Phys Testing Engrng Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Programmer II | 1 | 1 | 1 | 1,827–2,197 | 22,349 | 23,394 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,176 | 26,364 |
| Transp Planner | 1.9 | 2 | 2 | 1,407–2,197 | 40,368 | 42,204 |
| Highway Adm Off I | 2.2 | 3 | 3 | 1,827–2,197 | 72,457 | 74,634 |
| Acctg Off-Supvr | 0.9 | 2 | 2 | 1,827–2,197 | 48,628 | 49,668 |
| Sr Delineator | 2 | 2 | 2 | 1,786–2,150 | 51,600 | 51,600 |
| Tree Maint Supvr | 3 | 3 | 3 | 1,745–2,098 | 75,528 | 75,528 |
| Maint Supvr | 27 | 27 | 27 | 1,745–2,098 | 679,752 | 679,752 |
| Jr Civil Engr | 12.4 | 17 | 17 | 1,750–2,011 | 370,101 | 386,605 |
| Transp Engrng Techn | 20.1 | 21 | 21 | 1,630–1,959 | 467,140 | 475,766 |
| Tree Maint Leadworker | 3.8 | 4 | 4 | 1,591–1,912 | 90,756 | 91,776 |
| Landscape Maint Leadworker | 7.7 | 9 | 9 | 1,666–1,912 | 199,806 | 203,811 |
| Hwy Maint Leadworker | 22.7 | 23 | 23 | 1,666–1,912 | 523,740 | 525,708 |
| Bldg & Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Heavy Equipt Opr | 25.9 | 29 | 29 | 1,666–1,827 | 635,468 | 635,796 |
| Jr Staff Analyst-Gen | 3.4 | 3 | 3 | 1,407–1,827 | 65,064 | 65,772 |
| Accountant I - Specialist | 2 | 3 | 3 | 1,401–1,827 | 56,796 | 57,528 |
| Delineator | 2.8 | 3 | 3 | 1,491–1,786 | 57,942 | 59,603 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 20,364 | 21,216 |
| Tree Maint Worker | 6.6 | 6 | 6 | 1,523–1,745 | 117,799 | 122,919 |
| Equipt Opr | 66.8 | 67 | 67 | 1,591–1,745 | 1,394,343 | 1,400,373 |
| Accountant Trainee | 0.3 | 1 | 1 | 1,467–1,673 | 18,254 | 19,024 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 17,910 | 18,276 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 17,544 | 18,276 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Jr Engrng Techn | 3.6 | 9 | 9 | 1,135–1,630 | 137,326 | 142,850 |
| Caltrans Maint Office Systems Techn | 2 | 2 | 2 | 1,358–1,611 | 38,664 | 38,664 |
| Jr Right Of Way Agent | 2.2 | 3 | 3 | 1,407–1,596 | 53,397 | 55,728 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,832 | 18,612 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Acctg Techn | 4 | 4 | 4 | 1,214–1,551 | 68,400 | 68,400 |
| Personnel Asst I | 2 | 2 | 2 | 1,126–1,551 | 36,200 | 36,964 |
| Office Services Supvr I-Typing | 1.8 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Landscape Maint Worker | 18 | 21 | 21 | 1,401–1,523 | 377,940 | 382,332 |
| Hwy Maint Worker | 12.2 | 16 | 16 | 1,401–1,523 | 288,512 | 291,440 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Key Data Supvr I | – | 1 | 1 | 1,260–1,486 | 16,404 | 17,244 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 15,708 | 16,404 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 14,792 | 15,368 |
| Machine Opr II-Gen | 1 | 1 | 1 | 1,177–1,376 | 16,512 | 16,512 |
| Office Asst II-Typing | 7.2 | 8 | 8 | 1,048–1,367 | 113,162 | 114,956 |
| Service Asst-Maint | 21.8 | 14 | 14 | 1,239–1,342 | 223,748 | 225,240 |
| Steno | 3.5 | 4 | 4 | 1,029–1,339 | 59,867 | 61,067 |
| Machine Oper I-Gen | 0.1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Key Data Opr | 1.4 | 2 | 2 | 976–1,309 | 31,416 | 31,416 |
| Word Processing Techn | 2.9 | 3 | 3 | 1,048–1,309 | 44,510 | 45,578 |
| Janitor | 2.8 | 3 | 3 | 1,038–1,294 | 40,764 | 42,060 |
| Temporary Help | 9.1 | 6.4 | 6.4 | (329,914) | 108,800 | 108,800 |
| Overtime | – | – | – | (1,160,081) | 433,300 | 433,300 |
| Totals | 469.1 | 512.4 | 512.4 | $12,138,544 | $12,544,958 | $12,702,533 |
| District 06-Fresno: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Supvng Transp Engr | 2 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Supvng Right Of Way Agent | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Supvng Transp Planner | 0.9 | 1 | 1 | 2,913–3,518 | 41,894 | 42,216 |
| Sr Transp Engr | 5.7 | 6 | 6 | 2,717–3,279 | 229,202 | 234,578 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Right Of Way Agent | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Transp Planner | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Envirntl Planner | 0.8 | 1 | 1 | 2,651–3,200 | 34,551 | 36,207 |
| Maint Supt III | 2 | 2 | 2 | 2,591–3,128 | 75,072 | 75,072 |
| Acctg Administrator I | 0.8 | 1 | 1 | 2,415–2,913 | 34,551 | 34,956 |
| Assoc Highway Elec Engr | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Assoc Transp Engr | 23.8 | 27 | 27 | 2,360–2,845 | 877,839 | 893,922 |
| Landscape Specialist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Maint Supt II | 7 | 7 | 7 | 2,360–2,845 | 237,580 | 238,913 |
| Elec Supt I | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc DP Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Right Of Way Agent | 15.1 | 15 | 15 | 2,197–2,651 | 470,396 | 473,112 |
| Assoc Transp Planner | 4.4 | 5 | 5 | 2,197–2,651 | 152,206 | 155,200 |
| Assoc Envirntl Planner | 3.4 | 4 | 4 | 2,197–2,651 | 123,666 | 126,168 |
| Highway Adm Off II | 6 | 6 | 6 | 2,197–2,651 | 187,374 | 190,262 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Highway Elec Supvr | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Maint Supt I | 6.3 | 6 | 6 | 2,002–2,415 | 171,476 | 172,760 |
| Stationary Engr | 1 | 1 | 1 | 1,931–2,361 | 25,752 | 25,752 |
| Asst Transp Engr | 68.5 | 76.8 | 76.8 | 1,959–2,360 | 2,094,272 | 2,122,462 |
| Asst Landscape Architect | 0.1 | 1 | 1 | 1,959–2,360 | 28,211 | 28,320 |
| Electrical Engr | – | 2 | 2 | 1,750–2,360 | 42,000 | 44,040 |
| Highway Bridge Maint Supvr | 0.8 | 1 | 1 | 1,912–2,303 | 24,984 | 26,166 |
| Highway Electrician II | 6.2 | 7 | 7 | 1,959–2,251 | 187,367 | 189,084 |
| Programmer II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Asst Right Of Way Agent | 1.3 | 1 | 1 | 1,827–2,197 | 23,144 | 24,244 |
| Staff Services Analyst-Gen | 4 | 4 | 4 | 1,407–2,197 | 103,212 | 104,367 |
| Transp Planner | 5.3 | 5 | 5 | 1,407–2,197 | 121,272 | 122,445 |
| Highway Adm Off I | 0.9 | 1 | 1 | 1,827–2,197 | 26,166 | 26,364 |
| Acctg Off-Supvr | 2 | 2 | 2 | 1,827–2,197 | 51,837 | 52,728 |
| Sr Delineator | 2 | 2 | 2 | 1,786–2,150 | 51,600 | 51,600 |
| Tree Maint Supvr | 2 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Maint Supvr | 35.8 | 36 | 36 | 1,745–2,098 | 900,948 | 903,084 |
| Highway Electrician I | 5.3 | 5 | 5 | 1,868–2,051 | 118,668 | 120,852 |
| Jr Civil Engr | 9.3 | 15 | 15 | 1,750–2,011 | 324,608 | 340,030 |
| Transp Engrng Techn | 21 | 26 | 26 | 1,630–1,959 | 572,126 | 583,441 |
| Tree Maint Leadworker | 3 | 3 | 3 | 1,591–1,912 | 68,832 | 68,832 |
| Landscape Maint Leadworker | 9.7 | 10 | 10 | 1,666–1,912 | 225,966 | 227,600 |
| Hwy Maint Leadworker | 35.6 | 38 | 38 | 1,666–1,912 | 864,948 | 867,864 |
| Bldg & Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Accountant I - Specialist | 3.5 | 4 | 4 | 1,401–1,827 | 78,968 | 79,880 |
| Materials & Stores Supvr I | 1.1 | 2 | 2 | 1,401–1,827 | 39,379 | 39,984 |
| Foundation Driller | 1 | 1 | 1 | 1,666–1,827 | 21,924 | 21,924 |
| Heavy Equipt Opr | 52.3 | 48 | 48 | 1,666–1,827 | 1,051,778 | 1,052,352 |
| Jr Staff Analyst-Gen | 2 | 2 | 2 | 1,407–1,827 | 43,056 | 43,848 |
| Delineator | 3.8 | 4 | 4 | 1,491–1,786 | 82,188 | 82,980 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 20,790 | 21,216 |
| Office Services Supvr II-Gen | 0.1 | 1 | 1 | 1,358–1,768 | 17,962 | 18,732 |
| Tree Maint Worker | 6 | 6 | 6 | 1,523–1,745 | 121,949 | 123,792 |
| Equipt Opr | 68 | 80 | 80 | 1,591–1,745 | 1,651,048 | 1,665,404 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Exec Secty I | 0.8 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Jr Engrng Techn | 6.9 | 7 | 7 | 1,135–1,630 | 110,900 | 113,615 |
| Caltrans Maint Office Systems Techn | 1.2 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Jr Right Of Way Agent | 0.2 | 1 | 1 | 1,407–1,596 | 17,364 | 18,124 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,015 | 18,636 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Acctg Techn | 2 | 2 | 2 | 1,214–1,551 | 32,661 | 33,330 |
| Personnel Asst I | 2 | 2 | 2 | 1,126–1,551 | 37,224 | 37,224 |
| Office Techn-Gen | 3 | 3 | 3 | 1,214–1,551 | 50,662 | 51,300 |
| Highway Fld Office Asst | 2.9 | 1 | 1 | 1,305–1,544 | 18,528 | 18,528 |
| Hwy Maint Worker | 26.8 | 27 | 27 | 1,401–1,523 | 491,256 | 492,720 |
| Landscape Maint Worker | 26.7 | 29 | 29 | 1,401–1,523 | 525,307 | 528,601 |
| Sr Steno | 4 | 4 | 4 | 1,236–1,512 | 68,356 | 69,028 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Mach Opr III-Gen | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Dispatcher-Clk | 0.7 | 1 | 1 | 1,214–1,425 | 15,028 | 15,610 |
| Acct Clk II | 2 | 2 | 2 | 1,087–1,367 | 29,292 | 29,826 |
| Office Asst II-Typing | 12.8 | 14.6 | 14.6 | 1,048–1,367 | 207,998 | 209,853 |
| Steno | 2.1 | 3 | 3 | 1,029–1,339 | 46,188 | 46,188 |
| Key Data Opr | 1 | 1 | 1 | 976–1,309 | 14,348 | 14,890 |
| Word Processing Techn | 1.3 | 2 | 2 | 1,048–1,309 | 29,880 | 30,276 |
| Janitor | 0.6 | 0.6 | 0.6 | 1,038–1,294 | 8,985 | 8,985 |
| Temporary Help | 23.3 | 14 | 14 | (570,069) | 238,000 | 238,000 |
| Overtime | – | – | – | (1,718,071) | 629,300 | 629,300 |
| Totals | 572.1 | 608 | 608 | $15,060,323 | $15,008,954 | $15,155,687 |
| District 07-Los Angeles: | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 51,269 | 53,568 |
| Mgr-Right Of Way Prog | 1 | 1 | 1 | 3,518–4,255 | 48,308 | 50,664 |
| Prin Transp Engr | 4 | 4 | 4 | 3,440–4,156 | 199,488 | 199,488 |
| Supvng Transp Engr | 11.6 | 12 | 12 | 3,128–3,780 | 532,684 | 543,074 |
| Supvng Right Of Way Agent | 6.1 | 6 | 6 | 2,913–3,518 | 251,847 | 253,296 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,055 | 42,216 |
| Supvng Envirntl Planner | 0.8 | 1 | 1 | 2,913–3,518 | 41,733 | 42,216 |
| Supvng Transp Planner | 2.8 | 3 | 3 | 2,913–3,518 | 126,165 | 126,648 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Landscape Architect | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Sr Transp Engr | 49.7 | 54 | 54 | 2,717–3,279 | 2,070,165 | 2,107,661 |
| Sr Highway Elec Engr | 3 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |
| Sr Right Of Way Agent | 25.5 | 26 | 26 | 2,651–3,200 | 956,318 | 978,739 |
| Staff Services Mgr II-Supvry | 3 | 3 | 3 | 2,651–3,200 | 114,016 | 115,200 |
| Sr Transp Planner | 5.7 | 6 | 6 | 2,651–3,200 | 223,344 | 227,837 |
| Sr Envirntl Planner | 2.8 | 3 | 3 | 2,651–3,200 | 106,725 | 110,489 |
| Acctg Administrator II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Maint Supt III | 9.8 | 10 | 10 | 2,591–3,128 | 371,903 | 374,448 |
| Staff Services Mgr I | 7.2 | 8 | 8 | 2,415–2,913 | 275,479 | 279,378 |
| Elec Supt II | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Mgr I-Gen | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Landscape Architect | 7.8 | 8 | 8 | 2,360–2,845 | 260,032 | 265,917 |
| Assoc Engrng Geologist | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Assoc Highway Elec Engr | 20.9 | 21 | 21 | 2,360–2,845 | 705,361 | 712,974 |
| Assoc Transp Engr | 205.9 | 218 | 218 | 2,360–2,845 | 7,177,559 | 7,296,956 |
| Landscape Specialist | 2.9 | 3 | 3 | 2,360–2,845 | 99,647 | 101,362 |
| Maint Supt II | 13.8 | 14 | 14 | 2,360–2,845 | 472,306 | 476,200 |
| Statistical Methods Analyst III | 2.5 | 3 | 3 | 2,303–2,778 | 86,912 | 91,104 |
| Assoc Estimator - Building Constrn | 4.6 | 5 | 5 | 2,251–2,717 | 160,913 | 162,390 |
| Elec Supt I | 3.7 | 4 | 4 | 2,251–2,717 | 124,824 | 126,132 |
| Structural Steel Painter Supvr | 1 | 1 | 1 | 2,360–2,717 | 32,604 | 32,604 |
| Assoc Right Of Way Agent | 84.4 | 94 | 94 | 2,197–2,651 | 2,873,208 | 2,913,208 |
| Assoc Transp Planner | 17 | 18 | 18 | 2,197–2,651 | 544,425 | 556,084 |
| Assoc Envirntl Planner | 10.7 | 12 | 12 | 2,197–2,651 | 359,486 | 368,606 |
| Asoc Envirntl Planner-Cultural | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Envirntl Planner-Socioecon | 1 | 1 | 1 | 2,197–2,651 | 31,446 | 31,812 |
| Highway Adm Officer II | 23.3 | 26 | 26 | 2,197–2,651 | 792,822 | 806,452 |
| Sr Acctg Off-Specialist | 2 | 2 | 2 | 2,197–2,651 | 59,556 | 62,404 |
| Sr Acctg Off-Supvr | 5 | 5 | 5 | 2,197–2,651 | 155,668 | 157,026 |
| Audio-Visual Specialist | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc DP Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Programmer Analyst | 2.5 | 3 | 3 | 2,197–2,651 | 91,708 | 93,060 |
| Assoc Systems Software Specialist | 1 | 1 | 1 | 2,197–2,651 | 31,632 | 31,812 |
| Research Analyst II-Economics | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Research Analyst II-Demography | 0.6 | 1 | 1 | 2,197–2,651 | 28,420 | 29,778 |
| Research Analyst II-Gen | 4 | 4 | 4 | 2,197–2,651 | 127,248 | 127,248 |
| Info Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Telecomm Analyst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Employment Opportunity Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Personnel Analyst | 6.7 | 7 | 7 | 2,197–2,651 | 215,870 | 218,958 |
| Supvr - Bldg Trades | 1 | 1 | 1 | 2,051–2,591 | 27,775 | 28,320 |
| Sr Special Investigator | 0.4 | 1 | 1 | 2,113–2,546 | 27,100 | 28,388 |
| DP Techn Supvr II | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Highway Elec Supvr | 12.9 | 13 | 13 | 2,051–2,472 | 385,072 | 385,632 |
| Lead Structural Steel Painter | 1.4 | 2 | 2 | 2,251–2,472 | 57,221 | 58,544 |
| Maint Supt I | 17.3 | 17 | 17 | 2,002–2,415 | 485,152 | 490,644 |
| Asst Estimator - Bldg Constrn | 4.1 | 6 | 6 | 1,959–2,360 | 155,691 | 161,064 |
| Asst Landscape Architect | 14.2 | 14 | 14 | 1,959–2,360 | 384,788 | 392,453 |
| Engrng Geologist | 1 | 1 | 1 | 1,750–2,360 | 27,906 | 28,320 |
| Asst Transp Engr | 469.2 | 463.4 | 463.4 | 1,959–2,360 | 12,671,571 | 12,854,998 |
| Asst Highway Elec Engr | 25.3 | 25 | 25 | 1,959–2,360 | 708,000 | 708,000 |
| Elec Engr | 28.7 | 31 | 31 | 1,750–2,360 | 790,379 | 814,198 |
| Asst Engrng Specialist | 3.9 | 4 | 4 | 1,959–2,360 | 113,280 | 113,280 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Supvr-Drafting Services | 2 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Toll Capt | 1 | 1 | 1 | 1,939–2,336 | 28,032 | 28,032 |
| Special Investigator I | 1 | 1 | 1 | 1,723–2,319 | 27,718 | 27,828 |
| Highway Bridge Maint Supvr | 2 | 2 | 2 | 1,912–2,303 | 52,524 | 53,703 |
| Statistical Methods Analyst II | 1.2 | 2 | 2 | 1,912–2,303 | 46,338 | 48,528 |
| Landscape Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Elec Engrng Techn II | 2 | 2 | 2 | 1,868–2,251 | 47,016 | 49,224 |
| Sr Graphic Artist | 2 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Maint Mechanic | 12.2 | 12 | 12 | 1,868–2,251 | 287,739 | 292,492 |
| Highway Electrician II | 43.1 | 46 | 46 | 1,959–2,251 | 1,225,671 | 1,237,324 |
| Electrician I | 1.2 | 2 | 2 | 1,868–2,251 | 47,210 | 48,304 |
| Toll Bridge Electrician | 1 | 1 | 1 | 2,051–2,251 | 27,012 | 27,012 |
| Plumber I | 4.2 | 5 | 5 | 1,868–2,251 | 121,137 | 122,232 |
| Structural Steel Painter | 9.1 | 10 | 10 | 2,051–2,251 | 265,886 | 269,716 |
| Transp Planner | 14.2 | 23 | 23 | 1,407–2,197 | 463,503 | 484,671 |
| Highway Adm Off I | 16.9 | 29 | 29 | 1,827–2,197 | 721,489 | 744,859 |
| Envirntl Planner-Cultural | 2 | 2 | 2 | 1,407–2,197 | 51,156 | 52,332 |
| Envirntl Planner | 4.3 | 4 | 4 | 1,407–2,197 | 99,300 | 102,783 |
| Acctg Off | 6.2 | 7 | 7 | 1,827–2,197 | 163,313 | 169,518 |
| Acctg Off-Supvr | 3.9 | 6 | 6 | 1,827–2,197 | 144,853 | 150,026 |
| Audio-Visual Asst | 1.2 | 2 | 2 | 1,827–2,197 | 46,875 | 49,083 |
| Programmer II | 2.9 | 2 | 2 | 1,827–2,197 | 51,936 | 52,728 |
| Tax Compliance Rep II | 0.3 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Auto Pool Mgr I | 1.4 | 1 | 1 | 1,666–2,197 | 20,387 | 21,350 |
| Asst Info Off | 2.7 | 3 | 3 | 1,827–2,197 | 73,512 | 75,756 |
| Staff Services Analyst-Gen | 28.8 | 19 | 19 | 1,407–2,197 | 486,961 | 496,623 |
| Title Specialist II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Asst Right Of Way Agent | 26 | 19 | 19 | 1,827–2,197 | 429,906 | 446,567 |
| Sr Delineator | 22 | 24 | 24 | 1,786–2,150 | 595,554 | 603,729 |
| Painter I | 7 | 7 | 7 | 1,786–2,150 | 164,101 | 164,556 |
| Carpenter I | 0.8 | 1 | 1 | 1,786–2,150 | 21,432 | 22,416 |
| Property Clk II | 2 | 2 | 2 | 1,591–2,098 | 44,698 | 45,888 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Tree Maint Supvr | 3.8 | 4 | 4 | 1,745–2,098 | 100,320 | 100,704 |
| Maint Supvr | 109.6 | 110 | 110 | 1,745–2,098 | 2,760,918 | 2,765,820 |
| Mach Supvr II-Gen | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Rental Agent | 2 | 2 | 2 | 1,706–2,051 | 47,392 | 48,488 |
| Highway Electrician I | 30 | 32 | 32 | 1,868–2,051 | 768,810 | 779,688 |
| Toll Lieut | 1 | 1 | 1 | 1,690–2,029 | 24,348 | 24,348 |
| Jr Landscape Architect | 2 | 2 | 2 | 1,750–2,011 | 42,510 | 44,556 |
| Jr Civil Engr | 88 | 84 | 84 | 1,750–2,011 | 1,852,102 | 1,933,854 |
| Light Power Shovel Opr | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Landscape Techn I | 2 | 2 | 2 | 1,630–1,959 | 43,980 | 44,940 |
| Elec Engrng Techn I | 3 | 3 | 3 | 1,630–1,959 | 68,128 | 69,104 |
| Transp Engrng Techn | 158.9 | 175 | 175 | 1,630–1,959 | 3,794,799 | 3,911,579 |
| Personnel Asst III | 1 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Tree Maint Leadworker | 2.6 | 4 | 4 | 1,591–1,912 | 89,854 | 90,841 |
| Landscape Maint Leadworker | 64.1 | 66 | 66 | 1,666–1,912 | 1,470,594 | 1,494,099 |
| Hwy Maint Leadworker | 93.1 | 97 | 97 | 1,666–1,912 | 2,216,726 | 2,221,336 |
| Bldg & Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Office Services Supvr III-Gen | 2 | 2 | 2 | 1,544–1,854 | 44,496 | 44,496 |
| Accountant I - Specialist | 9.3 | 9 | 9 | 1,401–1,827 | 172,909 | 175,613 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Heavy Equipt Opr | 88.9 | 94 | 94 | 1,666–1,827 | 2,043,709 | 2,054,378 |
| Jr Staff Analyst-Gen | 7.8 | 9 | 9 | 1,407–1,827 | 177,169 | 182,760 |
| Delineator | 41.5 | 42 | 42 | 1,491–1,786 | 847,075 | 866,433 |
| Collection Agent | 4 | 4 | 4 | 1,491–1,786 | 85,236 | 85,728 |
| Highway Elec Techn | 13.7 | 11 | 11 | 1,557–1,786 | 228,762 | 233,471 |
| Toll Sgt | 4.9 | 5 | 5 | 1,481–1,768 | 105,065 | 106,002 |
| Personnel Asst II | 4 | 4 | 4 | 1,481–1,768 | 84,864 | 84,864 |
| Office Services Supvr II-Gen | 4 | 4 | 4 | 1,358–1,768 | 77,328 | 77,328 |
| Sr DP Techn | 1 | 2 | 2 | 1,462–1,745 | 40,707 | 41,643 |
| Tree Maint Worker | 17.1 | 19 | 19 | 1,523–1,745 | 377,505 | 388,121 |
| Equipt Opr | 176.8 | 180 | 180 | 1,591–1,745 | 3,721,677 | 3,757,587 |
| Sr Legal Steno | 0.9 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Accountant Trainee | 4.8 | 4 | 4 | 1,467–1,673 | 74,435 | 77,659 |
| Drawbridge Opr | 1.1 | 1 | 1 | 1,523–1,666 | 19,992 | 19,992 |
| Warehouse Worker | 2.5 | 4 | 4 | 1,401–1,666 | 73,104 | 73,104 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Drafting Aid II | 3.2 | 2 | 2 | 1,371–1,630 | 36,136 | 36,872 |
| Jr Engrng Techn | 39.9 | 44 | 44 | 1,135–1,630 | 761,450 | 785,349 |
| Caltrans Maint Office Systems Techn | 9.4 | 10 | 10 | 1,358–1,611 | 187,941 | 189,420 |
| Jr Right Of Way Agent | 18.3 | 21 | 21 | 1,407–1,596 | 335,856 | 388,608 |
| Mgt Services Techn | 8.7 | 10 | 10 | 1,177–1,565 | 179,493 | 183,381 |
| Personnel Techn I | 1 | 1 | 1 | 1,138–1,565 | 18,780 | 18,780 |
| Sr Mach Opr | 2 | 2 | 2 | 1,317–1,557 | 37,368 | 37,368 |
| Auto Pool Attendant III | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Acctg Techn | 11.5 | 12 | 12 | 1,214–1,551 | 199,104 | 201,163 |
| Sr Acct Clk | 3 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| Personnel Asst I | 14.7 | 16 | 16 | 1,126–1,551 | 282,500 | 2,833,979 |
| Office Services Supvr I-Typing | 10.1 | 10 | 10 | 1,214–1,551 | 168,203 | 170,014 |
| Office Techn-Gen | 1.9 | 3 | 3 | 1,214–1,551 | 47,830 | 49,096 |
| Office Techn-Typing | 7.5 | 11 | 11 | 1,214–1,551 | 178,977 | 183,090 |
| Office Services Supvr I-Gen | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Toll Collector | 13.5 | 13 | 13 | 1,305–1,544 | 239,112 | 240,612 |
| Dispatcher Clk Supvr | 1 | 1 | 1 | 1,305–1,544 | 17,649 | 18,354 |
| DP Techn | 4.7 | 5 | 5 | 1,198–1,523 | 89,208 | 89,916 |
| Landscape Maint Worker | 273.4 | 272 | 272 | 1,401–1,523 | 4,938,913 | 4,965,460 |
| Hwy Maint Worker | 147.3 | 159 | 159 | 1,401–1,523 | 2,888,072 | 2,902,956 |
| Mach Opr III-Process Camera | 1 | 1 | 1 | 1,278–1,512 | 18,144 | 18,144 |
| Sr Steno | 8 | 8 | 8 | 1,236–1,512 | 138,761 | 139,525 |
| Secty | 9.7 | 9 | 9 | 1,236–1,512 | 155,951 | 156,914 |
| Auto Pool Attendant II | 1.6 | 1 | 1 | 1,371–1,491 | 17,892 | 17,892 |
| Key Data Supvr I | 2 | 2 | 2 | 1,260–1,486 | 35,359 | 35,664 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,588 | 17,832 |
| Laborer | 2 | 2 | 2 | 1,342–1,462 | 35,088 | 35,088 |
| Mach Opr III-Gen | 3.9 | 4 | 4 | 1,222–1,437 | 68,976 | 68,976 |
| Dispatcher-Clk | 7.1 | 8 | 8 | 1,214–1,425 | 132,177 | 133,945 |
| Composing Techn I | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Mach Opr II -Gen | 0.8 | 1 | 1 | 1,177–1,376 | 16,512 | 16,512 |
| Auto Pool Attendant I | 4 | 5 | 5 | 1,265–1,371 | 82,260 | 82,260 |
| Account Clk II | 5 | 4 | 4 | 1,087–1,367 | 60,342 | 60,480 |
| Office Asst II-Typing | 85.8 | 101 | 101 | 1,048–1,367 | 1,424,587 | 1,426,324 |
| Service Asst-Maint | 24 | 26 | 26 | 1,239–1,342 | 413,953 | 445,866 |
| Steno | 23.2 | 23 | 23 | 1,029–1,339 | 349,518 | 397,360 |
| Drafting Aid I | 0.8 | 1 | 1 | 1,135–1,321 | 15,610 | 15,828 |
| Mach Opr I-Gen | 3.9 | 4 | 4 | 1,135–1,321 | 59,745 | 61,450 |
| Key Data Opr | 6.9 | 7 | 7 | 976–1,309 | 106,640 | 108,308 |
| Word Processing Techn | 16.4 | 19 | 19 | 1,048–1,309 | 290,626 | 293,824 |
| Office Asst II-Gen | 11 | 12 | 12 | 1,048–1,309 | 173,129 | 174,098 |
| Office Asst I-Gen | 2.5 | 3 | 3 | 944–1,087 | 35,544 | 36,715 |
| Temporary Help | 96.5 | 35 | 35 | (2,442,808) | 595,000 | 595,000 |
| Overtime | – | – | – | (6,952,046) | 4,772,000 | 4,772,000 |
| Totals | 3,229.9 | 3,297.4 | 3,297.4 | $82,514,505 | $83,915,824 | $87,728,065 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| District 08-San Bernardino: | | | | SALARY RANGE | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,152 | 53,568 |
| Supvng Transp Engr | 3 | 3 | 3 | 3,128–3,780 | 136,080 | 136,080 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Supvng Right Of Way Agent | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Supvng Transp Planner | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Transp Engr | 10.7 | 12 | 12 | 2,717–3,279 | 459,503 | 468,099 |
| Sr Right Of Way Agent | 3.5 | 4 | 4 | 2,651–3,200 | 153,156 | 153,600 |
| Sr Transp Planner | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Envirntl Planner | 0.9 | 1 | 1 | 2,651–3,200 | 36,811 | 38,040 |
| Maint Supt III | 3 | 3 | 3 | 2,591–3,128 | 112,608 | 112,608 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Acctg Administrator I | 0.5 | 1 | 1 | 2,415–2,913 | 32,574 | 34,146 |
| Landscape Specialist | 1 | 1 | 1 | 2,360–2,845 | 33,939 | 34,140 |
| Maint Supt II | 10 | 10 | 10 | 2,360–2,845 | 338,902 | 340,998 |
| Assoc Landscape Architect | 1 | 2 | 2 | 2,360–2,845 | 62,572 | 63,923 |
| Assoc Highway Elec Engr | 4 | 4 | 4 | 2,360–2,845 | 136,560 | 136,560 |
| Assoc Transp Engr | 48.3 | 50 | 50 | 2,360–2,845 | 1,630,324 | 1,662,842 |
| Elec Supt I | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Trng Off I | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Right Of Way Agent | 16.7 | 17 | 17 | 2,197–2,651 | 540,560 | 540,804 |
| Assoc Transp Planner | 4.8 | 7 | 7 | 2,197–2,651 | 209,048 | 214,130 |
| Assoc Envirntl Planner | 2.3 | 3 | 3 | 2,197–2,651 | 86,130 | 88,764 |
| Highway Adm Off II | 9 | 10 | 10 | 2,197–2,651 | 300,994 | 307,716 |
| Assoc Programmer Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 29,287 | 30,552 |
| Elec Engrng Techn III | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Highway Elec Supvr | 3 | 3 | 3 | 2,051–2,472 | 88,992 | 88,992 |
| Maint Supt I | 4.5 | 3 | 3 | 2,002–2,415 | 86,940 | 86,940 |
| Asst Landscape Architect | 4 | 3 | 3 | 1,959–2,360 | 84,524 | 84,960 |
| Elec Engr | 4 | 5 | 5 | 1,750–2,360 | 140,292 | 141,600 |
| Asst Highway Elec Engr | 4 | 4 | 4 | 1,959–2,360 | 113,280 | 113,280 |
| Asst Transp Engr | 106.6 | 99 | 99 | 1,959–2,360 | 2,741,311 | 2,768,369 |
| Asst Engrng Specialist | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Supvr-Drafting Services | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Elec Engrng Techn II | 2 | 1 | 1 | 1,868–2,251 | 25,503 | 26,709 |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Maint Mechanic | 3.8 | 4 | 4 | 1,868–2,251 | 98,448 | 98,448 |
| Highway Electrician II | 8.3 | 9 | 9 | 1,959–2,251 | 238,492 | 241,593 |
| Staff Services Analyst-Gen | 3.5 | 2 | 2 | 1,407–2,197 | 52,728 | 52,728 |
| Asst Info Off | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Asst Right Of Way Agent | 1.4 | 3 | 3 | 1,827–2,197 | 67,217 | 70,362 |
| Transp Planner | 8.1 | 6 | 6 | 1,407–2,197 | 147,077 | 149,055 |
| Envirntl Planner | 0.3 | 1 | 1 | 1,407–2,197 | 17,004 | 17,734 |
| Acctg Off-Supvr | 1.6 | 3 | 3 | 1,827–2,197 | 66,792 | 69,912 |
| Highway Adm Off I | 4 | 7 | 7 | 1,827–2,197 | 169,031 | 174,015 |
| Acctg Off | 0.4 | 1 | 1 | 1,827–2,197 | 22,349 | 23,394 |
| Sr Delineator | 3.4 | 4 | 4 | 1,786–2,150 | 97,343 | 100,774 |
| Maint Supvr | 42.5 | 41 | 41 | 1,745–2,098 | 1,022,430 | 1,025,232 |
| Materials & Stores Supvr II | 0.4 | 1 | 1 | 1,591–2,098 | 21,350 | 22,349 |
| Tree Maint Supvr | 2 | 2 | 2 | 1,745–2,098 | 49,776 | 50,352 |
| Rental Agent | 1 | 1 | 1 | 1,706–2,051 | 23,574 | 24,367 |
| Highway Electrician I | 7.2 | 9 | 9 | 1,868–2,051 | 211,709 | 217,368 |
| Jr Civil Engr | 17.8 | 18 | 18 | 1,750–2,011 | 393,486 | 412,106 |
| Transp Engrng Techn | 43.1 | 48 | 48 | 1,630–1,959 | 1,043,184 | 1,071,812 |
| Landscape Maint Leadworker | 11.6 | 11 | 11 | 1,666–1,912 | 249,627 | 251,200 |
| Hwy Maint Leadworker | 37.6 | 42 | 42 | 1,666–1,912 | 957,295 | 960,020 |
| Tree Maint Leadworker | 1.8 | 2 | 2 | 1,591–1,912 | 45,378 | 45,888 |
| Office Services Supvr III-Gen | 0.5 | 1 | 1 | 1,544–1,854 | 20,748 | 21,732 |
| Heavy Equip Opr | 58.5 | 62 | 62 | 1,666–1,827 | 1,349,797 | 1,355,924 |
| Skilled Laborer | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Jr Staff Analyst-Gen | 4.2 | 4 | 4 | 1,407–1,827 | 84,374 | 85,314 |
| Accountant I - Specialist | 2.6 | 2 | 2 | 1,401–1,827 | 35,857 | 37,447 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Programmer I | 1 | 1 | 1 | 1,407–1,827 | 20,940 | 21,924 |
| Delineator | 2.6 | 2 | 2 | 1,491–1,786 | 42,864 | 42,864 |
| Collection Agent | 1 | 1 | 1 | 1,491–1,786 | 21,352 | 21,432 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Office Services Supvr II-Gen | 1.5 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Equipt Opr | 67 | 73 | 73 | 1,591–1,745 | 1,516,567 | 1,524,828 |
| Tree Maint Worker | 5.6 | 5 | 5 | 1,523–1,745 | 104,700 | 104,700 |
| Warehouse Worker | 4 | 4 | 4 | 1,401–1,666 | 71,274 | 72,738 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Exec Secty I | 1.5 | 2 | 2 | 1,389–1,653 | 37,356 | 38,274 |
| Drafting Aid II | 1.1 | 2 | 2 | 1,371–1,630 | 37,777 | 38,990 |
| Jr Engrng Techn | 30.4 | 59 | 59 | 1,135–1,630 | 965,608 | 998,760 |
| Caltrans Maint Office Systems Techn | 3 | 3 | 3 | 1,358–1,611 | 57,996 | 57,996 |
| Jr Right Of Way Agent | 4.4 | 4 | 4 | 1,407–1,596 | 72,419 | 74,752 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,684 | 18,780 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Acctg Techn | 4.1 | 5 | 5 | 1,214–1,551 | 81,598 | 83,551 |
| Personnel Asst I | 2.8 | 3 | 3 | 1,126–1,551 | 54,324 | 55,056 |
| Office Services Supvr I-Typing | 2 | 2 | 2 | 1,214–1,551 | 32,924 | 33,620 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 15,659 | 16,346 |
| Office Techn-Typing | 2.2 | 3 | 3 | 1,214–1,551 | 48,276 | 49,350 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Highway Fld Office Asst | 1 | 1 | 1 | 1,305–1,544 | 18,528 | 18,528 |
| Landscape Maint Worker | 39.5 | 40 | 40 | 1,401–1,523 | 725,428 | 729,149 |
| Hwy Maint Worker | 40.5 | 39 | 39 | 1,401–1,523 | 707,762 | 711,361 |
| Sr Steno | 1.2 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,778 | 34,896 |
| Auto Pool Attendant II | 1 | 1 | 1 | 1,371–1,491 | 17,892 | 17,892 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 16,404 | 17,100 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 16,578 | 17,283 |
| Mach Opr III-Gen | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 16,636 | 17,100 |
| Composing Techn I | 2 | 2 | 2 | 1,214–1,425 | 34,200 | 34,200 |
| Acct Clk II | 2.8 | 3 | 3 | 1,087–1,367 | 44,280 | 44,808 |
| Office Asst II-Typing | 9.2 | 7 | 7 | 1,048–1,367 | 99,562 | 101,020 |
| Service Asst-Maint | 16.3 | 12 | 12 | 1,239–1,342 | 190,410 | 192,755 |
| Steno | 14.6 | 17 | 17 | 1,029–1,339 | 247,567 | 252,479 |
| Mach Opr I-Gen | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Key Data Opr | 1.4 | 2 | 2 | 976–1,309 | 29,596 | 30,100 |
| Word Processing Techn | 2.6 | 3 | 3 | 1,048–1,309 | 43,934 | 44,501 |
| Office Asst II-Gen | 1.9 | 2 | 2 | 1,048–1,309 | 29,136 | 29,136 |
| Temporary Help | 31.7 | 17.8 | 17.8 | (792,283) | 302,600 | 302,600 |
| Overtime | – | – | – | (1,773,480) | 1,542,800 | 1,542,800 |
| Totals | 842.8 | 878.8 | 878.8 | $21,247,867 | $22,092,521 | $22,354,219 |
| District 09-Bishop: | | | | | | |
| C.E.A. II | 0.9 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Sr Transp Engr | 3 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |
| Sr Right Of Way Agent | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Managerial | 1 | 1 | 1 | 2,651–3,200 | 37,956 | 38,400 |
| Sr Transp Planner | 0.9 | 1 | 1 | 2,651–3,200 | 37,101 | 38,184 |
| Maint Supt II | 4 | 4 | 4 | 2,360–2,845 | 135,756 | 136,560 |
| Assoc Highway Elec Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Transp Engr | 16.1 | 18 | 18 | 2,360–2,845 | 586,438 | 596,536 |
| Assoc Right Of Way Agent | 4.4 | 5 | 5 | 2,197–2,651 | 154,142 | 155,444 |
| Assoc Envirntl Planner-Natural | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Envirntl Planner | 1 | 1 | 1 | 2,197–2,651 | 28,532 | 29,892 |
| Assoc Transp Planner | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Highway Adm Off II | 3 | 4 | 4 | 2,197–2,651 | 118,716 | 121,584 |
| Assoc Programmer Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Highway Elec Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Utility Shops Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Asst Transp Engr | 33.7 | 34 | 34 | 1,959–2,360 | 933,297 | 945,346 |
| Engrng Geologist | 1 | 1 | 1 | 1,750–2,360 | 28,320 | 28,320 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Highway Electrician II | 1 | 1 | 1 | 1,959–2,251 | 27,012 | 27,012 |
| Acct Off-Supvr | – | 1 | 1 | 1,827–2,197 | 22,009 | 23,034 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,214 | 24,312 |
| Transp Planner | 1 | 1 | 1 | 1,407–2,197 | 22,859 | 23,934 |
| Envirntl Planner | 0.8 | 1 | 1 | 1,407–2,197 | 25,206 | 26,082 |
| Sr Delineator | 2 | 2 | 2 | 1,786–2,150 | 51,600 | 51,600 |
| Maint Supvr | 14.4 | 14 | 14 | 1,745–2,098 | 350,928 | 352,464 |
| Highway Electrician I | 1 | 1 | 1 | 1,868–2,051 | 24,612 | 24,612 |
| Jr Civil Engr | 4.4 | 4 | 4 | 1,750–2,011 | 88,168 | 92,306 |
| Transp Engrng Techn | 14.3 | 16 | 16 | 1,630–1,959 | 359,056 | 363,752 |
| Hwy Maint Leadworker | 13.3 | 13 | 13 | 1,666–1,912 | 294,640 | 296,268 |
| Bldg & Maint Worker | 0.9 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Heavy Equipt Opr | 31.7 | 28 | 28 | 1,666–1,827 | 613,872 | 613,872 |
| Jr Staff Analyst-Gen | 1.6 | 1 | 1 | 1,407–1,827 | 21,924 | 21,924 |
| Accountant I - Specialist | 2 | 1 | 1 | 1,401–1,827 | 18,276 | 19,092 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 19,917 | 19,992 |
| Delineator | 1 | 1 | 1 | 1,491–1,786 | 18,757 | 19,636 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Equipt Opr | 22.8 | 26 | 26 | 1,591–1,745 | 539,191 | 543,571 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,032 | 19,836 |
| Jr Engrng Techn | 1.3 | 2 | 2 | 1,135–1,630 | 33,582 | 34,092 |
| Caltrans Maint Office Systems Techn | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Jr Right Of Way Agent | 0.9 | 1 | 1 | 1,407–1,596 | 17,424 | 18,189 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Office Techn-Typing | 2.4 | 3 | 3 | 1,214–1,551 | 44,636 | 46,376 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | 1.4 | 1 | 1 | 1,214–1,551 | 15,708 | 16,404 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Highway Fld Office Asst | 1 | 1 | 1 | 1,305–1,544 | 18,528 | 18,528 |
| Hwy Maint Worker | 14.9 | 21 | 21 | 1,401–1,523 | 379,648 | 382,942 |
| Key Data Supvr I | – | 1 | 1 | 1,260–1,486 | 17,466 | 17,832 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 4.6 | 4 | 4 | 1,048–1,367 | 57,090 | 58,228 |
| Acct Clk II | 1.2 | 2 | 2 | 1,087–1,367 | 28,150 | 29,008 |
| Service Asst-Maint | 3.4 | 3 | 3 | 1,239–1,342 | 46,771 | 48,042 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Service Asst-Auto | – | 1 | 1 | 1,038–1,198 | 12,834 | 13,242 |
| Service Asst-Warehouse-stores | 0.5 | 1 | 1 | 1,038–1,198 | 12,933 | 13,347 |
| Service Asst-Janitor | 1.2 | 1 | 1 | 967–1,114 | 12,147 | 12,537 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Maint-service Occupational Trainee | 0.7 | 1 | 1 | 918–985 | 11,601 | 11,967 |
| Temporary Help | 23.4 | 24.4 | 24.4 | (536,094) | 414,800 | 414,800 |
| Overtime | – | – | – | (676,911) | 521,600 | 521,600 |
| Totals | 258 | 272.4 | 272.4 | $6,721,142 | $6,872,977 | $6,938,227 |
| District 10-Stockton: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 46,824 | 48,308 |
| Supvng Transp Engr | 3 | 3 | 3 | 3,128–3,780 | 136,080 | 136,080 |
| Supvng Right Of Way Agent | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Transp Engr | 6.6 | 8 | 8 | 2,717–3,279 | 306,448 | 311,764 |
| Sr Transp Planner | 0.7 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Envirntl Planner | 1 | 1 | 1 | 2,651–3,200 | 35,234 | 36,920 |
| Sr Right Of Way Agent | 2.6 | 3 | 3 | 2,651–3,200 | 111,081 | 112,729 |
| Maint Supt III | 3 | 3 | 3 | 2,591–3,128 | 112,608 | 112,608 |
| Acctg Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Highway Elec Engr | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Assoc Transp Engr | 34.2 | 35 | 35 | 2,360–2,845 | 1,161,338 | 1,176,188 |
| Landscape Specialist | 1 | 1 | 1 | 2,360–2,845 | 33,939 | 34,140 |
| Maint Supt II | 10.7 | 10 | 10 | 2,360–2,845 | 339,143 | 341,199 |
| Elec Supt I | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Transp Planner | 5 | 6 | 6 | 2,197–2,651 | 181,248 | 183,864 |
| Assoc Envirntl Planner | 5.7 | 7 | 7 | 2,197–2,651 | 212,636 | 215,228 |
| Highway Adm Off II | 5.2 | 5 | 5 | 2,197–2,651 | 159,000 | 159,060 |
| Assoc DP Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Right Of Way Agent | 10.5 | 10 | 10 | 2,197–2,651 | 313,414 | 314,728 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Highway Elec Supvr | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Maint Supt I | 2 | 2 | 2 | 2,002–2,415 | 57,960 | 57,960 |
| Asst Highway Elec Engr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Asst Transp Engr | 88.7 | 83 | 83 | 1,959–2,360 | 2,331,395 | 2,344,526 |
| Highway Bridge Maint Supvr | 3 | 3 | 3 | 1,912–2,303 | 81,339 | 82,590 |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Highway Electrician II | 5 | 5 | 5 | 1,959–2,251 | 134,757 | 135,060 |
| Transp Planner | 3.9 | 4 | 4 | 1,407–2,197 | 102,846 | 103,980 |
| Acctg Off-Supvr | 2 | 2 | 2 | 1,827–2,197 | 52,728 | 52,728 |
| Highway Adm Off I | 3 | 4 | 4 | 1,827–2,197 | 102,486 | 103,596 |
| Staff Services Analyst-Gen | 4.3 | 4 | 4 | 1,407–2,197 | 102,234 | 104,172 |
| Sr Delineator | 1.9 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 21,350 | 22,349 |
| Tree Maint Supvr | 1 | 1 | 1 | 1,745–2,098 | 24,600 | 25,176 |
| Maint Supvr | 36 | 36 | 36 | 1,745–2,098 | 905,376 | 906,336 |
| Rental Agent | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Highway Electrician I | 5 | 3 | 3 | 1,868–2,051 | 73,192 | 73,836 |
| Jr Civil Engr | 11.2 | 17 | 17 | 1,750–2,011 | 370,425 | 386,890 |
| Transp Engrng Techn | 29.5 | 25 | 25 | 1,630–1,959 | 550,563 | 564,854 |
| Tree Maint Leadworker | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Ferry Opr II | 5 | 5 | 5 | 1,745–1,912 | 113,955 | 114,720 |
| Landscape Maint Leadworker | 8.9 | 9 | 9 | 1,666–1,912 | 206,411 | 206,496 |
| Hwy Maint Leadworker | 38.6 | 38 | 38 | 1,666–1,912 | 870,087 | 871,872 |
| Acct I-Specialist | 2 | 2 | 2 | 1,401–1,827 | 39,709 | 39,984 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Heavy Equipt Opr | 61.6 | 60 | 60 | 1,666–1,827 | 1,313,554 | 1,315,440 |
| Skilled Laborer | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Delineator | 5.4 | 5 | 5 | 1,491–1,786 | 101,744 | 103,495 |
| Collection Agent | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Office Services Supvr II-Gen | 0.3 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Tree Maint Worker | 4 | 4 | 4 | 1,523–1,745 | 83,760 | 83,760 |
| Ferry Opr I | 4.9 | 5 | 5 | 1,591–1,745 | 100,759 | 102,962 |
| Equipt Opr | 81 | 85 | 85 | 1,591–1,745 | 1,763,316 | 1,776,951 |
| Drawbridge Opr | 15.4 | 15 | 15 | 1,523–1,666 | 298,809 | 299,880 |
| Warehouse Worker | 1.9 | 2 | 2 | 1,401–1,666 | 36,552 | 36,552 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Jr Engrng Techn | 11.5 | 11 | 11 | 1,135–1,630 | 178,997 | 183,245 |
| Caltrans Maint Office Systems Techn | 3 | 3 | 3 | 1,358–1,611 | 57,996 | 57,996 |
| Jr Right Of Way Agent | 1.1 | 1 | 1 | 1,407–1,596 | 18,352 | 18,972 |
| Mgt Services Techn | 4.6 | 5 | 5 | 1,177–1,565 | 87,760 | 90,520 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 17,732 | 18,448 |
| Acctg Techn | 4 | 4 | 4 | 1,214–1,551 | 67,936 | 68,400 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1.8 | 2 | 2 | 1,214–1,551 | 32,759 | 33,446 |
| Personnel Asst I | 1.9 | 2 | 2 | 1,126–1,551 | 33,879 | 34,320 |
| Landscape Maint Worker | 26 | 30 | 30 | 1,401–1,523 | 539,435 | 544,290 |
| Hwy Maint Worker | 21.1 | 23 | 23 | 1,401–1,523 | 418,823 | 419,982 |
| Sr Steno | 3 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Auto Pool Attendant II | 1 | 1 | 1 | 1,371–1,491 | 17,892 | 17,892 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Deckhand-Ferryboat | 3.9 | 4 | 4 | 1,342–1,462 | 70,176 | 70,176 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Mach Opr II -Gen | 0.7 | 1 | 1 | 1,177–1,376 | 16,072 | 16,512 |
| Acct Clk II | 1.1 | 2 | 2 | 1,087–1,367 | 30,240 | 30,240 |
| Office Asst II-Typing | 16.5 | 19 | 19 | 1,048–1,367 | 272,499 | 275,551 |
| Service Asst-Maint | 9.3 | 4 | 4 | 1,239–1,342 | 63,390 | 63,516 |
| Steno | 5.7 | 4 | 4 | 1,029–1,339 | 60,712 | 61,262 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Word Processing Techn | 1 | 2 | 2 | 1,048–1,309 | 31,416 | 31,416 |
| Key Data Opr | 1.9 | 2 | 2 | 976–1,309 | 31,416 | 31,416 |
| Temporary Help | 63.5 | 41.7 | 41.7 | (1,450,891) | 708,900 | 708,900 |
| Overtime | – | – | – | (1,280,713) | 968,800 | 968,800 |
| Totals | 723.3 | 703.7 | 703.7 | $17,939,746 | $17,452,658 | $17,582,857 |
| District 11-San Diego: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Prin Transp Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Transp Engr | 3 | 3 | 3 | 3,128–3,780 | 131,808 | 136,080 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Supvng Right Of Way Agent | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Supvng Transp Planner | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Landscape Architect | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Transp Engr | 22 | 23 | 23 | 2,717–3,279 | 889,562 | 898,286 |
| Sr Bridge Mech & Elec Engr | – | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Right Of Way Agent | 3.8 | 4 | 4 | 2,651–3,200 | 149,751 | 151,407 |
| Sr Transp Planner | 2.8 | 3 | 3 | 2,651–3,200 | 108,612 | 110,136 |
| Sr Envirntl Planner | 2.1 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Maint Supt III | 3 | 3 | 3 | 2,591–3,128 | 109,218 | 110,862 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Acctg Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Landscape Specialist | 2 | 2 | 2 | 2,360–2,845 | 67,878 | 68,280 |
| Maint Supt II | 8.6 | 9 | 9 | 2,360–2,845 | 298,434 | 304,474 |
| Assoc Landscape Architect | 3 | 3 | 3 | 2,360–2,845 | 98,063 | 99,498 |
| Assoc Engrng Geologist | 1.6 | 2 | 2 | 2,360–2,845 | 62,460 | 63,804 |
| Assoc Highway Elec Engr | 3 | 3 | 3 | 2,360–2,845 | 98,340 | 101,396 |
| Assoc Transp Engr | 67 | 77 | 77 | 2,360–2,845 | 2,527,293 | 2,569,222 |
| Elec Supt I | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Structural Steel Painter Supvr | 1 | 1 | 1 | 2,360–2,717 | 32,604 | 32,604 |
| Assoc Programmer Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Info Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Research Analyst II-Gen | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 29,322 | 30,714 |
| Assoc Right Of Way Agent | 17.8 | 18 | 18 | 2,197–2,651 | 560,884 | 564,926 |
| Assoc Personnel Analyst | 2.5 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Assoc Transportation Planner | 9.9 | 13 | 13 | 2,197–2,651 | 389,080 | 396,958 |
| Assoc Envirntl Planner | 5.6 | 6 | 6 | 2,197–2,651 | 190,628 | 190,872 |
| Assoc Envirntl Planner-Cultural | 3 | 3 | 3 | 2,197–2,651 | 91,154 | 92,492 |
| Assoc Envirntl Planner-Socioecon | 1.1 | 1 | 1 | 2,197–2,651 | 30,958 | 31,812 |
| Assoc Envirntl Planner-Natural | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Highway Adm Off II | 5.5 | 6 | 6 | 2,197–2,651 | 184,102 | 188,066 |
| Audio-Visual Specialist | 0.6 | 1 | 1 | 2,197–2,651 | 27,106 | 28,420 |
| Sr Acctg Off Supvr | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| DP Techn Supvr II | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Highway Elec Supvr | 2.7 | 3 | 3 | 2,051–2,472 | 88,544 | 88,992 |
| Maint Supt I | 1.1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Asst Landscape Architect | 6.2 | 6 | 6 | 1,959–2,360 | 159,199 | 164,591 |
| Engrng Geologist | 1 | 1 | 1 | 1,750–2,360 | 28,320 | 28,320 |
| Asst Highway Elec Engr | 4 | 4 | 4 | 1,959–2,360 | 111,265 | 112,517 |
| Elec Engr | 1.1 | 2 | 2 | 1,750–2,360 | 46,206 | 48,426 |
| Asst Transp Engr | 180.3 | 187.9 | 187.9 | 1,959–2,360 | 5,129,838 | 5,206,389 |
| Toll Capt | 1 | 1 | 1 | 1,939–2,336 | 26,245 | 27,502 |
| Highway Bridge Maint Supvr | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Maint Mechanic | 1.6 | 2 | 2 | 1,868–2,251 | 49,224 | 49,224 |
| Highway Electrician II | 10 | 10 | 10 | 1,959–2,251 | 258,960 | 265,700 |
| Structural Steel Painter | 5 | 5 | 5 | 2,051–2,251 | 131,139 | 134,151 |
| Toll Bridge Electrician | 1.9 | 2 | 2 | 2,051–2,251 | 52,416 | 53,620 |
| Plumber I | 2 | 2 | 2 | 1,868–2,251 | 49,224 | 49,224 |
| Landscape Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Elec Engrng Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Asst Info Off | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 5.1 | 4 | 4 | 1,407–2,197 | 102,081 | 103,692 |
| Asst Right Of Way Agent | 5.1 | 8 | 8 | 1,827–2,197 | 192,813 | 198,264 |
| Transp Planner | 8.5 | 8 | 8 | 1,407–2,197 | 174,852 | 180,180 |
| Envirntl Planner | 2 | 2 | 2 | 1,407–2,197 | 45,918 | 48,084 |
| Envirntl Planner-Natural | 1.1 | 1 | 1 | 1,407–2,197 | 24,504 | 25,671 |
| Envirntl Planner-Cultural | 1 | 1 | 1 | 1,407–2,197 | 25,869 | 26,364 |
| Acctg Officer-Supvr | 3 | 3 | 3 | 1,827–2,197 | 79,092 | 79,092 |
| Highway Adm Off I | 3 | 5 | 5 | 1,827–2,197 | 121,960 | 125,844 |
| Programmer II | 2 | 2 | 2 | 1,827–2,197 | 50,028 | 51,156 |
| Carpenter I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Sr Delineator | 5.9 | 6 | 6 | 1,786–2,150 | 150,839 | 152,417 |
| Tree Maint Supvr | 2 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Maint Supvr | 32.1 | 34 | 34 | 1,745–2,098 | 851,442 | 854,928 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Rental Agent | 3 | 3 | 3 | 1,706–2,051 | 72,364 | 73,836 |
| Highway Electrician I | 3.4 | 4 | 4 | 1,868–2,051 | 96,662 | 98,958 |
| Toll Lieut | 1 | 1 | 1 | 1,690–2,029 | 22,843 | 23,898 |
| Jr Landscape Architect | 3.7 | 4 | 4 | 1,750–2,011 | 88,237 | 91,310 |
| Jr Civil Engr | 35.3 | 40 | 40 | 1,750–2,011 | 867,529 | 908,772 |
| Landscape Techn I | 1.4 | 2 | 2 | 1,630–1,959 | 45,104 | 46,106 |
| Transp Engrng Techn | 71.2 | 70 | 70 | 1,630–1,959 | 1,540,797 | 1,581,123 |
| Tree Maint Leadworker | 1.1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Landscape Maint Leadworker | 22.8 | 20 | 20 | 1,666–1,912 | 446,642 | 452,146 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Hwy Maint Leadworker | 34.3 | 37 | 37 | 1,666–1,912 | 848,673 | 848,928 |
| Bldg & Maint Worker | 1.6 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Heavy Equip Opr | 60.6 | 65 | 65 | 1,666–1,827 | 1,412,619 | 1,422,190 |
| Jr Staff Analyst-Gen | 2.2 | 3 | 3 | 1,407–1,827 | 62,025 | 62,838 |
| Accountant I - Specialist | 3 | 3 | 3 | 1,401–1,827 | 56,574 | 57,996 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Highway Elec Techn | 1.5 | 2 | 2 | 1,557–1,786 | 40,116 | 40,992 |
| Collection Agent | 1 | 1 | 1 | 1,491–1,786 | 20,552 | 21,432 |
| Delineator | 6.7 | 8 | 8 | 1,491–1,786 | 160,743 | 165,484 |
| Mach Supvr I-Gen | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Personnel Asst II | 1.3 | 2 | 2 | 1,481–1,768 | 40,905 | 41,793 |
| Office Services Supvr II-Gen | 2.3 | 3 | 3 | 1,358–1,768 | 55,776 | 57,276 |
| Toll Sgt | 5 | 5 | 5 | 1,481–1,768 | 104,359 | 105,690 |
| Tree Maint Worker | 4 | 5 | 5 | 1,523–1,745 | 99,311 | 102,062 |
| Equipt Opr | 30.3 | 29.5 | 29.5 | 1,591–1,745 | 600,570 | 613,385 |
| Accountant Trainee | 0.7 | 1 | 1 | 1,467–1,673 | 18,512 | 19,306 |
| Warehouse Worker | 1.3 | 2 | 2 | 1,401–1,666 | 36,552 | 36,552 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 18,687 | 19,501 |
| Supvng Steno I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Jr Engrng Techn | 13.3 | 22 | 22 | 1,135–1,630 | 360,896 | 369,137 |
| Drafting Aid II | 1.6 | 1 | 1 | 1,371–1,630 | 18,820 | 19,404 |
| Caltrans Maint Office Systems Techn | 3 | 3 | 3 | 1,358–1,611 | 57,996 | 57,996 |
| Jr Right Of Way Agent | 3.4 | 3 | 3 | 1,407–1,596 | 54,620 | 56,176 |
| Mgt Services Techn | 9.7 | 10 | 10 | 1,177–1,565 | 184,855 | 187,106 |
| Auto Pool Attendant III | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Personnel Asst I | 4.1 | 4 | 4 | 1,126–1,551 | 70,686 | 72,522 |
| Office Techn-Typing | 12.1 | 15 | 15 | 1,214–1,551 | 248,322 | 252,524 |
| Office Techn-Gen | 2.9 | 2 | 2 | 1,214–1,551 | 33,388 | 34,200 |
| Acctg Techn | 2.7 | 2 | 2 | 1,214–1,551 | 32,612 | 33,272 |
| Highway Fld Office Asst | 1.1 | 1 | 1 | 1,305–1,544 | 18,528 | 18,528 |
| Toll Collector | 20 | 22 | 22 | 1,305–1,544 | 396,930 | 403,311 |
| DP Techn | 1.8 | 2 | 2 | 1,198–1,523 | 35,868 | 36,426 |
| Landscape Maint Worker | 50.7 | 57 | 57 | 1,401–1,523 | 1,028,068 | 1,039,536 |
| Hwy Maint Worker | 47 | 53 | 53 | 1,401–1,523 | 951,243 | 966,038 |
| Secty | 2.2 | 3 | 3 | 1,236–1,512 | 50,492 | 51,868 |
| Stock Clk | 2 | 2 | 2 | 1,168–1,486 | 32,808 | 32,808 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Laborer | 0.8 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Mach Opr III-Gen | 2 | 2 | 2 | 1,222–1,437 | 33,701 | 34,427 |
| Composing Techn I | 2.8 | 2 | 2 | 1,214–1,425 | 34,200 | 34,200 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 15,218 | 15,824 |
| Office Asst II-Typing | 18.8 | 21 | 21 | 1,048–1,367 | 297,879 | 301,489 |
| Acct Clk II | 5.3 | 5 | 5 | 1,087–1,367 | 73,891 | 74,482 |
| Service Asst-Maint | 20.8 | 18 | 18 | 1,239–1,342 | 277,224 | 283,830 |
| Steno | 2.8 | 2 | 2 | 1,029–1,339 | 28,233 | 28,665 |
| Microfilm Techn I | 1 | 1 | 1 | 1,018–1,321 | 15,852 | 15,852 |
| Machine Opr I-General | 1.3 | 2 | 2 | 1,135–1,321 | 28,504 | 29,569 |
| Composing Techn Trainee | – | 1 | 1 | 1,126–1,309 | 14,246 | 14,798 |
| Word Processing Techn | 6.9 | 7 | 7 | 1,048–1,309 | 105,574 | 106,630 |
| Office Asst II-Gen | 3 | 3 | 3 | 1,048–1,309 | 43,024 | 43,528 |
| Key Data Opr | 2.3 | 2.6 | 2.6 | 976–1,309 | 37,385 | 37,778 |
| Maint-Service Occupational Trainee | 0.8 | 1 | 1 | 918–985 | 11,688 | 12,060 |
| Temporary Help | 38.7 | 27.6 | 27.6 | (925,722) | 469,200 | 469,200 |
| Overtime | – | – | – | (1,173,912) | 1,849,200 | 1,849,200 |
| Totals | 1,071.3 | 1,130.6 | 1,130.6 | $26,259,982 | $28,892,678 | $29,318,027 |
| Totals, Transportation Districts | 12,313.5 | 12,633 | 12,633 | $312,735,205 | $317,434,239 | $324,046,053 |
| **Administration & Finance** | | | | | | |
| Administrative Services: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,496 | 48,684 |
| DP Mgr IV | 1 | 1 | 1 | 3,200–3,869 | 48,168 | 48,168 |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Staff Services Mgr III | 1.7 | 2 | 2 | 2,913–3,518 | 82,500 | 84,432 |
| DP Mgr III | 1.4 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Supvng Financial Examiner II | 2 | 2 | 2 | 2,651–3,200 | 76,356 | 76,800 |
| Sr Mgt Auditor | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 3.4 | 4 | 4 | 2,651–3,200 | 153,600 | 153,600 |
| Systems Software Spec II-Tech | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr II | 3.4 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| Graphic Services Supvr | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Supvng Financial Examiner I | 2.6 | 4 | 4 | 2,415–2,913 | 137,529 | 139,824 |
| Staff Mgt Auditor | 2.3 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Staff Services Mgr I | 3.7 | 5 | 5 | 2,415–2,913 | 171,540 | 174,780 |
| DP Mgr I | 9.2 | 9 | 9 | 2,415–2,913 | 314,604 | 314,604 |
| Staff Programmer Analyst | 2 | 4 | 4 | 2,415–2,913 | 136,489 | 139,149 |
| Staff DP Analyst | 1.7 | 2 | 2 | 2,415–2,913 | 69,372 | 69,912 |
| Chief - Plant Operation II | 0.9 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Purchasing Specifications Analyst | 3.4 | 4 | 4 | 2,303–2,778 | 133,344 | 133,344 |
| Supvng Librarian | 1 | 1 | 1 | 2,251–2,717 | 30,735 | 32,226 |
| Audio-Visual Specialist | 1.5 | 2 | 2 | 2,197–2,651 | 58,812 | 60,120 |
| Financial Examiner III | 7.4 | 6.8 | 6.8 | 2,197–2,651 | 195,332 | 201,676 |
| Assoc Mgt Auditor | 11.4 | 11 | 11 | 2,197–2,651 | 332,886 | 343,832 |
| Highway Adm Off II | 15 | 16 | 16 | 2,197–2,651 | 493,488 | 501,404 |
| Records Mgt Analyst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Telecomm Analyst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Motion Picture Specialist | 2 | 2 | 2 | 2,197–2,651 | 59,898 | 62,770 |
| Assoc Systems Software Specialist | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Programmer Analyst | 58.7 | 61.6 | 61.6 | 2,197–2,651 | 1,880,925 | 1,911,865 |
| Assoc DP Analyst | 6.2 | 6 | 6 | 2,197–2,651 | 186,666 | 188,382 |
| Supvr - Bldg Trades | 1 | 1 | 1 | 2,051–2,591 | 28,320 | 28,320 |
| Warehouse Mgr II | 1.1 | 2 | 2 | 1,912–2,529 | 55,272 | 55,272 |
| Supvng Photographer | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| DP Techn Supvr II | 2 | 2 | 2 | 2,098–2,529 | 60,696 | 60,696 |
| Utility Shops Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Stationary Engr | 1 | 1 | 1 | 1,931–2,361 | 25,752 | 25,752 |
| Asst Transp Engr | 2 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Electrician I | 2 | 2 | 2 | 1,868–2,251 | 49,224 | 49,224 |
| Maint Mechanic | 5.9 | 7 | 7 | 1,868–2,251 | 165,682 | 170,260 |
| Financial Examiner II | 4.7 | 5 | 5 | 1,827–2,197 | 116,440 | 120,660 |
| Highway Adm Off I | 3.8 | 5 | 5 | 1,827–2,197 | 122,521 | 126,227 |
| Staff Services Analyst-Gen | 4.2 | 4 | 4 | 1,407–2,197 | 94,577 | 98,821 |
| Telecomm Analyst I | 1 | 1 | 1 | 1,407–2,197 | 22,604 | 23,664 |
| Staff Services Mgmt Auditor | 4.2 | 5 | 5 | 1,407–2,197 | 108,750 | 113,694 |
| Auto Pool Mgr I | 1 | 1 | 1 | 1,666–2,197 | 20,071 | 21,022 |
| Programmer II | 13.3 | 11 | 11 | 1,827–2,197 | 284,370 | 287,644 |
| Librarian | 0.7 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Painter I | 2 | 2 | 2 | 1,786–2,150 | 47,016 | 47,016 |
| Materials & Stores Supvr II | 4 | 4 | 4 | 1,591–2,098 | 89,244 | 91,266 |
| Sr Photographer | 5.7 | 6 | 6 | 1,745–2,098 | 147,000 | 149,904 |
| DP Techn Supvr I | 3 | 3 | 3 | 1,745–2,098 | 73,296 | 74,376 |
| Mach Supvr II-Gen | 1 | 1 | 1 | 1,706–2,051 | 22,962 | 24,060 |
| Property Inspector | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Heavy Truck Driver | 4 | 4 | 4 | 1,591–1,912 | 83,365 | 83,760 |
| Bldg & Maint Worker | 1.9 | 1 | 1 | 1,557–1,868 | 19,122 | 20,016 |
| Key Data Supvr III | 0.7 | 1 | 1 | 1,544–1,854 | 20,904 | 21,904 |
| Materials & Stores Supvr I | 10 | 10 | 10 | 1,401–1,827 | 202,872 | 202,872 |
| Property Clk I | 2 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Photographer | 3.1 | 3 | 3 | 1,523–1,827 | 64,235 | 65,198 |
| Jr Staff Analyst-Gen | 1.2 | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Skilled Laborer | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Programmer I | 2.8 | 6 | 6 | 1,407–1,827 | 124,792 | 126,480 |
| Sr DP Techn | 11 | 9 | 9 | 1,462–1,745 | 185,678 | 187,736 |
| Auditor I | 1.2 | 1 | 1 | 1,407–1,673 | 17,734 | 18,512 |
| Warehouse Worker | 18 | 18 | 18 | 1,401–1,666 | 326,894 | 328,602 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 4.3 | 3 | 3 | 1,177–1,565 | 56,340 | 56,340 |
| Sr Mach Opr | 3 | 3 | 3 | 1,317–1,557 | 56,052 | 56,052 |
| Sr Microfilm Techn | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Acctg Techn | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Services Supvr I-Gen | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 2.7 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| DP Techn | 4.6 | 8 | 8 | 1,198–1,523 | 139,827 | 143,830 |
| Mach Opr III-Process Camera | 0.5 | 1 | 1 | 1,278–1,512 | 18,144 | 18,144 |
| Secty | 2.4 | 3 | 3 | 1,236–1,512 | 49,728 | 50,292 |
| Auto Pool Attendant II | 2 | 2 | 2 | 1,371–1,491 | 35,784 | 35,784 |
| Stock Clk | 2 | 2 | 2 | 1,168–1,486 | 32,808 | 32,808 |
| Sr Word Processing Techn | 0.3 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Key Data Supvr I | 4 | 4 | 4 | 1,260–1,486 | 71,328 | 71,328 |
| Mach Opr III-Gen | 7.4 | 7 | 7 | 1,222–1,437 | 120,708 | 120,708 |
| Composing Techn I | 1.6 | 2 | 2 | 1,214–1,425 | 31,852 | 32,416 |
| Mach Opr II-Gen | 9.3 | 9 | 9 | 1,177–1,376 | 148,608 | 148,608 |
| Office Asst II-Typing | 13 | 14.6 | 14.6 | 1,048–1,367 | 209,679 | 210,905 |
| Service Asst-Maint | 2 | 2 | 2 | 1,239–1,342 | 32,208 | 32,208 |
| Steno | 1.3 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Mach Opr I-Gen | 0.6 | 2 | 2 | 1,135–1,321 | 30,208 | 30,751 |
| Microfilm Techn I | 0.8 | 1 | 1 | 1,018–1,321 | 14,706 | 15,267 |
| Office Asst II-Gen | 6.6 | 7 | 7 | 1,048–1,309 | 101,668 | 101,976 |
| Word Processing Techn | 5.4 | 6 | 6 | 1,048–1,309 | 93,905 | 94,248 |
| Key Data Opr | 10 | 10 | 10 | 976–1,309 | 156,216 | 156,786 |
| Temporary Help | 21.8 | 11 | 11 | (607,751) | 187,000 | 187,000 |
| Overtime | – | – | – | (243,108) | 932,900 | 932,900 |
| Totals | 384.8 | 393 | 393 | $9,614,349 | $10,679,690 | $10,807,489 |
| Personnel Management: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Labor Relations Mgr | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 6.1 | 6 | 6 | 2,651–3,200 | 230,400 | 230,400 |
| Labor Relations Specialist II | 0.5 | 1 | 1 | 2,651–3,200 | 37,660 | 38,400 |
| Staff Services Mgr I | 5.7 | 6 | 6 | 2,415–2,913 | 207,592 | 209,466 |
| Labor Relations Specialist I | 2.4 | 2 | 2 | 2,415–2,913 | 68,697 | 69,912 |
| Highway Adm Off II | 3.8 | 5 | 5 | 2,197–2,651 | 158,816 | 159,060 |
| Assoc Personnel Analyst | 17.8 | 21.3 | 21.3 | 2,197–2,651 | 655,470 | 665,080 |
| Trng Off I | 7.1 | 6.5 | 6.5 | 2,197–2,651 | 207,696 | 208,622 |
| Labor Relations Analyst | 3.3 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Assoc Mgt Analyst | 7.4 | 7.3 | 7.3 | 2,197–2,651 | 217,286 | 222,416 |
| Highway Adm Off I | 0.5 | 1 | 1 | 1,827–2,197 | 23,484 | 24,600 |
| Staff Services Analyst-Gen | 8.8 | 6.6 | 6.6 | 1,407–2,197 | 156,026 | 161,028 |
| Personnel Asst IV | 1 | 1 | 1 | 1,768–2,127 | 25,524 | 25,524 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,272 | 19,332 |
| Personnel Asst II | 5 | 5 | 5 | 1,481–1,768 | 106,080 | 106,080 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Personnel Techn I | 2 | 3 | 3 | 1,138–1,565 | 48,732 | 50,466 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 32,233 | 33,098 |
| Office Services Supvr I-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Personnel Asst I | 14.6 | 14 | 14 | 1,126–1,551 | 258,122 | 260,178 |
| Secty | 1.8 | 1.8 | 1.8 | 1,236–1,512 | 31,406 | 31,406 |
| Supvng Prog Techn I-Personnel | 1.3 | 2 | 2 | 1,260–1,486 | 32,460 | 33,861 |
| Office Asst II-Typing | 5.9 | 4.5 | 4.5 | 1,048–1,367 | 65,072 | 65,556 |
| Steno | 3.6 | 4 | 4 | 1,029–1,339 | 59,886 | 60,360 |
| Office Asst II-Gen | 2.4 | 2 | 2 | 1,048–1,309 | 29,136 | 29,136 |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Program Techn I-Personnel | 6.7 | 4 | 4 | 1,126–1,309 | 60,694 | 61,916 |
| Program Techn Trainee-Gen | 1.7 | 2 | 2 | 1,048–1,214 | 28,608 | 29,136 |
| Temporary Help | 10.6 | 3.5 | 3.5 | (129,851) | 59,500 | 59,500 |
| Overtime | – | – | – | (8,770) | 13,800 | 13,800 |
| Totals | 127.1 | 120.5 | 120.5 | $2,965,597 | $3,070,436 | $3,105,117 |
| Financial Operations And Control: | | | | | | |
| C.E.A. II | 0.8 | 1 | 1 | 3,052–4,057 | 46,070 | 48,308 |
| Staff Services Mgr III | 2 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Supvng Adm Analyst | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Acctg Administrator II | 2.9 | 3 | 3 | 2,651–3,200 | 114,164 | 115,200 |
| Sr Adm Analyst | 2.3 | 3 | 3 | 2,651–3,200 | 113,868 | 115,200 |
| Acctg Administrator I | 5.5 | 7 | 7 | 2,415–2,913 | 240,849 | 243,477 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Adm Analyst | 3.3 | 3 | 3 | 2,415–2,913 | 98,892 | 100,260 |
| Sr Acctg Off-Specialist | 9.9 | 11 | 11 | 2,197–2,651 | 322,390 | 331,822 |
| Highway Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Acctg Off-Supvr | 8.3 | 9 | 9 | 2,197–2,651 | 271,480 | 276,898 |
| Assoc Adm Analyst | 14.3 | 15 | 15 | 2,197–2,651 | 449,230 | 462,058 |
| Acctg Off | 15.5 | 18 | 18 | 1,827–2,197 | 427,918 | 441,684 |
| Acctg Off-Supvr | 7.1 | 7 | 7 | 1,827–2,197 | 174,866 | 178,329 |
| Highway Adm Off I | 0.3 | 2 | 2 | 1,827–2,197 | 46,158 | 48,336 |
| Staff Services Analyst-Gen | 3.9 | 4 | 4 | 1,407–2,197 | 93,276 | 95,124 |
| Accountant I - Specialist | 15.1 | 15 | 15 | 1,401–1,827 | 288,438 | 292,060 |
| Accountant I - Supvr | 2.7 | 3 | 3 | 1,401–1,827 | 50,863 | 53,059 |
| Jr Staff Analyst-Gen | 1.8 | 1 | 1 | 1,407–1,827 | 21,924 | 21,924 |
| Accountant Trainee | 8.9 | 10 | 10 | 1,467–1,673 | 187,926 | 193,858 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Acctg Techn | 26.2 | 34 | 34 | 1,214–1,551 | 550,176 | 561,524 |
| Sr Acct Clk | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Sr Steno | 1.2 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Secty | 1.2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Asst II-Typing | 5.6 | 5 | 5 | 1,048–1,367 | 72,312 | 72,840 |
| Acct Clk II | 15.2 | 13 | 13 | 1,087–1,367 | 192,788 | 194,786 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Temporary Help | 4 | 4.8 | 4.8 | (48,650) | 81,600 | 81,600 |
| Overtime | – | – | – | (94,813) | 27,600 | 27,600 |
| Totals | 166 | 181.8 | 181.8 | $3,798,120 | $4,202,632 | $4,285,791 |
| Budget Development & Administration: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Supvng Transp Engr | 1 | 1 | 1 | 3,128–3,780 | 42,738 | 44,826 |
| Staff Services Mgr III | 2.1 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Staff Services Mgr II-Supvry | 5 | 6 | 6 | 2,651–3,200 | 217,224 | 220,272 |
| Staff Services Mgr I | 7.9 | 9 | 9 | 2,415–2,913 | 313,389 | 314,604 |
| Assoc Transp Engr | 4 | 4 | 4 | 2,360–2,845 | 136,560 | 136,560 |
| Assoc Programmer Analyst | 0.2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Highway Adm Off II | 14.7 | 17 | 17 | 2,197–2,651 | 525,168 | 532,300 |
| Sr Acctg Officer-Specialist | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Research Analyst II-Economics | 1 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Assoc Budget Analyst | 12.2 | 18 | 18 | 2,197–2,651 | 540,446 | 552,800 |
| Asst Transportation Engr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Highway Adm Off I | 2.2 | 3 | 3 | 1,827–2,197 | 79,092 | 79,092 |
| Staff Services Analyst-Gen | 5 | 4 | 4 | 1,407–2,197 | 90,874 | 93,858 |
| Transp Engrng Techn | 1 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Exec Secty I | 0.1 | 1 | 1 | 1,389–1,653 | 18,273 | 19,099 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 4 | 4 | 4 | 1,048–1,367 | 58,228 | 58,272 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,067 | 15,396 |
| Word Processing Techn | 0.7 | 2 | 2 | 1,048–1,309 | 31,024 | 31,416 |
| Temporary Help | 2.5 | 2 | 2 | (46,712) | 34,000 | 34,000 |
| Overtime | – | – | – | (7,925) | 13,800 | 13,800 |
| Totals | 68.6 | 81 | 81 | $1,995,731 | $2,411,791 | $2,443,635 |
| Totals, Administration & Finance | 746.5 | 776.3 | 776.3 | $18,373,797 | $20,364,549 | $20,642,032 |
| **Legal Division** | | | | | | |
| Div Chief | 1 | 1 | 1 | 4,486–5,429 | 65,148 | 65,148 |
| Dep Div Chief | 3 | 3 | 3 | 4,274–5,175 | 186,300 | 186,300 |
| Asst Div Chief | 7 | 7 | 7 | 4,077–4,935 | 414,540 | 414,540 |
| Dep Attorney IV | 20.8 | 27 | 27 | 4,077–4,935 | 1,567,580 | 1,587,740 |
| Dep Attorney III | 50.4 | 46 | 46 | 3,602–4,360 | 2,358,140 | 2,377,048 |
| Dep Attorney II | 8 | 8 | 8 | 3,128–3,780 | 338,784 | 352,004 |
| Dep Attorney I | 7.4 | 8 | 8 | 2,845–3,440 | 291,703 | 305,859 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Supvr-Public Liability Claims | 1 | 1 | 1 | 2,372–2,861 | 34,332 | 34,332 |
| Assoc Bridge Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Supvng Special Investigator I | 2.8 | 3 | 3 | 2,319–2,799 | 99,464 | 100,764 |
| Supvng Librarian | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Sr Special Investigator | 10.9 | 12 | 12 | 2,113–2,546 | 360,508 | 362,652 |
| Legal Ofc Administrator I | 0.9 | 1 | 1 | 1,912–2,303 | 23,934 | 25,080 |
| Legal Support Supvr II | 1.9 | 2 | 2 | 1,690–2,230 | 44,640 | 46,440 |
| Legal Analyst | 3 | 4 | 4 | 1,827–2,197 | 96,788 | 100,126 |
| Legal Support Supvr I | 4.6 | 6 | 6 | 1,512–1,983 | 130,899 | 132,588 |
| Legal Asst | 2.5 | 1 | 1 | 1,544–1,854 | 22,162 | 22,248 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr Legal Steno | 21.1 | 20 | 20 | 1,331–1,729 | 370,450 | 372,679 |
| Legal Secty | 0.9 | 1 | 1 | 1,450–1,729 | 19,988 | 20,748 |
| Sr Legal Typist | 14.4 | 14 | 14 | 1,331–1,729 | 263,844 | 264,624 |
| Legal Steno | 0.5 | 1 | 1 | 1,191–1,517 | 16,018 | 16,626 |
| Legal Typist | 4.3 | 6 | 6 | 1,191–1,517 | 100,440 | 100,440 |
| Office Asst II-Typing | 8.4 | 9 | 9 | 1,048–1,367 | 127,920 | 128,184 |
| Steno | 1.4 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Office Asst II-Gen | 4.3 | 5 | 5 | 1,048–1,309 | 72,522 | 72,984 |
| Telephone Opr | 1 | 1 | 1 | 1,048–1,214 | 14,568 | 14,568 |
| Temporary Help | 1.4 | 2.5 | 2.5 | (45,986) | 42,500 | 42,500 |
| Overtime | – | – | – | (627) | 11,000 | 11,000 |
| Totals | 185.9 | 194.5 | 194.5 | $6,769,656 | $7,191,040 | $7,274,090 |
| **Maintenance & Operations** | | | | | | |
| Equipment: | | | | | | |
| Prin Transp Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Transp Engr | 0.7 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Supvng Equipt Engr | 0.5 | 1 | 1 | 3,128–3,780 | 42,252 | 44,292 |
| Highway Equipt Supt IV | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Highway Equipt Supt III | 5.8 | 6 | 6 | 2,778–3,357 | 240,448 | 241,704 |
| Sr Telecomm Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Equipt Engr | 3.5 | 4 | 4 | 2,717–3,279 | 150,648 | 152,184 |
| Staff Services Mgr II-Supvr | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Highway Equipt Supt II | 4.5 | 5 | 5 | 2,529–3,052 | 181,174 | 183,120 |
| Parts Operation Mgr | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Telecomm Engr | 2.4 | 3 | 3 | 2,360–2,845 | 101,951 | 102,420 |
| Assoc Equipt Engr | 9.2 | 9.4 | 9.4 | 2,360–2,845 | 307,470 | 312,358 |
| Highway Equipt Supt I | 11 | 11 | 11 | 2,303–2,778 | 363,190 | 365,426 |
| Highway Adm Off II | 1 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Telecomm Analyst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Mech Engrng Techn III | 2 | 2 | 2 | 2,051–2,472 | 58,320 | 59,328 |
| Equipt Parts Coordinator | 2 | 2 | 2 | 2,002–2,415 | 57,960 | 57,960 |
| Highway Mechanic Supvr II | 27.9 | 29 | 29 | 2,098–2,415 | 834,712 | 837,804 |
| Equipt Parts Mgr III | – | 4 | 4 | 2,002–2,415 | 109,272 | 114,576 |
| Mech Engr | 3.5 | 3 | 3 | 1,750–2,360 | 81,828 | 83,450 |
| Mech Engrng Techn II | 1.8 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Sheet Metal Worker | 1 | 1 | 1 | 1,868–2,251 | 24,520 | 24,612 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,152 | 24,612 |
| Equipt Parts Mgr II | 4.6 | 4 | 4 | 1,827–2,197 | 104,331 | 106,608 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Fusion Welder | 7 | 7 | 7 | 1,827–2,197 | 168,168 | 168,168 |
| Heavy Equipt Mechanic | 330.6 | 344 | 344 | 1,827–2,197 | 8,191,746 | 8,239,416 |
| Highway Mechanic Supvr I | 24.3 | 25 | 25 | 2,002–2,197 | 656,625 | 659,100 |
| Machinist | 1.8 | 2 | 2 | 1,786–2,150 | 44,940 | 45,924 |
| Maint Supvr | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Lead Heavy Equipt Electrician | 1 | 1 | 1 | 1,912–2,098 | 25,176 | 25,176 |
| Property Inspector | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Equipt Parts Mgr I | 11.8 | 10 | 10 | 1,827–2,002 | 237,510 | 239,160 |
| Heavy Equipt Electrician | 4.2 | 5 | 5 | 1,827–2,002 | 117,915 | 119,310 |
| Lead Equipt Bodyworker-Painter | 1 | 1 | 1 | 1,827–2,002 | 24,024 | 24,024 |
| Auto Mechanic | 3.6 | 5 | 5 | 1,666–2,002 | 103,235 | 107,078 |
| Hwy Maint Leadworker | 3 | 3 | 3 | 1,666–1,912 | 68,832 | 68,832 |
| Heavy Equipt Bodyworker-Painter | 2.1 | 2 | 2 | 1,745–1,912 | 45,888 | 45,888 |
| Sr Equipt Parts Worker | 8 | 8 | 8 | 1,666–1,827 | 174,736 | 175,392 |
| Jr Staff Analyst-Gen | 2 | 2 | 2 | 1,407–1,827 | 43,848 | 43,848 |
| Skilled Laborer | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Heavy Equipt Opr | 10 | 10 | 10 | 1,666–1,827 | 219,240 | 219,240 |
| Heavy Equipt Mechanic Apprentice | 15.2 | 19 | 19 | 1,342–1,827 | 348,776 | 364,008 |
| Equipt Parts Worker | 39 | 42 | 42 | 1,523–1,666 | 830,661 | 838,089 |
| Warehouse Worker | 1.2 | 2 | 2 | 1,401–1,666 | 36,552 | 36,552 |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 17,897 | 18,683 |
| Mgt Services Techn | 1 | 2 | 2 | 1,177–1,565 | 31,319 | 32,579 |
| Office Techn-Typing | 7.7 | 8 | 8 | 1,214–1,551 | 131,761 | 133,834 |
| Office Techn-Gen | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Highway Fld Office Asst | 6.2 | 6 | 6 | 1,305–1,544 | 111,168 | 111,168 |
| Mechanics Helper | 28.8 | 32 | 32 | 1,401–1,523 | 579,220 | 583,856 |
| Laborer | 5 | 5 | 5 | 1,342–1,462 | 87,720 | 87,720 |
| Highway Equipt Cleaner | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Office Services Supvr I-Filing | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 7.2 | 7.6 | 7.6 | 1,048–1,367 | 108,757 | 109,921 |
| Office Asst II-Gen | 5.4 | 5 | 5 | 1,048–1,309 | 71,990 | 72,620 |
| Word Processing Techn | 2 | 2 | 2 | 1,048–1,309 | 31,024 | 31,416 |
| Service Asst-Equipt Parts | 2 | 2 | 2 | 1,038–1,198 | 28,208 | 28,674 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Service Asst-Auto | 3 | 3 | 3 | 1,038–1,198 | 28,557 | 28,752 |
| Temporary Help | 7.6 | 7.5 | 7.5 | (173,554) | 127,500 | 127,500 |
| Overtime | – | – | – | (1,195,171) | 207,000 | 207,000 |
| Totals | 636.8 | 672.5 | 672.5 | $15,890,586 | $16,133,933 | $16,255,094 |
| Traffic Engineering: | | | | | | |
| Prin Transp Engr | 1.9 | 2 | 2 | 3,440–4,156 | 99,551 | 99,744 |
| Supvng Transp Engr | 2.2 | 3 | 3 | 3,128–3,780 | 132,324 | 134,300 |
| Sr Highway Elec Engr | 2.9 | 3 | 3 | 2,717–3,279 | 116,087 | 117,893 |
| Sr Transp Engr | 4.9 | 4 | 4 | 2,717–3,279 | 157,392 | 157,392 |
| Staff Services Mgr II-Supvr | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Transp Engr | 15.8 | 12 | 12 | 2,360–2,845 | 422,797 | 424,038 |
| Assoc Highway Elec Engr | 3.1 | 3 | 3 | 2,360–2,845 | 98,521 | 100,254 |
| Highway Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Research Analyst II-Gen | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Highway Elec Engr | 1 | 1 | 1 | 1,959–2,360 | 27,012 | 28,320 |
| Asst Transp Engr | 3.6 | 5 | 5 | 1,959–2,360 | 133,339 | 137,259 |
| Research Analyst I-Gen | 0.7 | 1 | 1 | 1,407–2,197 | 18,896 | 19,668 |
| Trans Engrng Techn | 3.3 | 2 | 2 | 1,630–1,959 | 47,016 | 47,016 |
| Office Techn-Gen | 2.9 | 3 | 3 | 1,214–1,551 | 51,126 | 51,300 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Steno | 0.7 | 1 | 1 | 1,236–1,512 | 16,516 | 17,212 |
| Office Asst II-Typing | 3.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 1.6 | 2 | 2 | 1,029–1,339 | 29,913 | 30,463 |
| Prog Techn I-Traffic Records | 6.9 | 7 | 7 | 1,126–1,309 | 109,956 | 109,956 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | 0.5 | 3 | 3 | 1,048–1,309 | 42,540 | 43,244 |
| Temporary Help | 0.8 | 1 | 1 | (10,025) | 17,000 | 17,000 |
| Overtime | – | – | – | (17,436) | 27,600 | 27,600 |
| Totals | 61.1 | 59 | 59 | $1,692,888 | $1,696,194 | $1,711,267 |
| Operations: | | | | | | |
| Prin Transp Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Transp Engr | 1.1 | 2 | 2 | 3,128–3,780 | 86,964 | 88,940 |
| Sr Transp Engr | 7.3 | 8 | 8 | 2,717–3,279 | 311,522 | 313,274 |
| Sr Transp Planner | 0.5 | 1 | 1 | 2,651–3,200 | 34,146 | 35,790 |
| Assoc Transp Engr | 6 | 3 | 3 | 2,360–2,845 | 114,858 | 115,632 |
| Toll Services Mgr | 1 | 1 | 1 | 2,336–2,820 | 30,665 | 32,166 |
| Assoc Transp Planner | 2.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Highway Adm Off II | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Transp Engr | 0.2 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Highway Adm Off I | 1 | 1 | 1 | 1,827–2,197 | 23,934 | 25,080 |
| Transp Planner | 0.6 | 2 | 2 | 1,407–2,197 | 47,666 | 49,488 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,826 | 18,492 |
| Office Techn-Gen | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 0.7 | 1.4 | 1.4 | (8,973) | 23,800 | 23,800 |
| Overtime | – | – | – | (3,252) | – | – |
| Totals | 27 | 28.4 | 28.4 | $849,571 | $908,677 | $919,958 |
| Maintenance: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Prin Transp Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Prin Bridge Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Transp Engr | 5.3 | 6 | 6 | 3,128–3,780 | 268,066 | 272,160 |
| Supvng Bridge Engr | – | 2 | 2 | 3,128–3,780 | 82,560 | 86,448 |
| Sr Transp Engr | 4 | 5 | 5 | 2,717–3,279 | 194,493 | 196,287 |
| Sr Highway Elec Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Bridge Engr | 7 | 8 | 8 | 2,717–3,279 | 300,936 | 306,046 |
| Sr Landscape Architect | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Mech Engr | 0.3 | 1 | 1 | 2,360–3,128 | 34,140 | 34,140 |
| Maint Supt III | 4 | 4 | 4 | 2,591–3,128 | 147,564 | 149,232 |
| Landscape Prog Administrator | 2.9 | 3 | 3 | 2,472–2,983 | 107,108 | 107,388 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Transp Engr | 7.6 | 9 | 9 | 2,360–2,845 | 299,498 | 302,424 |
| Assoc Bridge Engr | 32.7 | 33 | 33 | 2,360–2,845 | 1,106,992 | 1,113,679 |
| Maint Supt II | 4.8 | 5 | 5 | 2,360–2,845 | 167,659 | 169,642 |
| Bridge Painting Inspector III | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Telecomm Analyst II | 1 | 1 | 1 | 2,197–2,651 | 27,636 | 28,980 |
| Highway Adm Off II | 1.7 | 2 | 2 | 2,197–2,651 | 62,046 | 63,502 |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Lead Structural Steel Painter | 1 | 1 | 1 | 2,251–2,472 | 29,664 | 29,664 |
| Structural Drafting Techn III | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Asst Transp Engr | 16.3 | 8.3 | 8.3 | 1,959–2,360 | 195,056 | 204,800 |
| Asst Bridge Engr | – | 13.6 | 13.6 | 1,959–2,360 | 380,908 | 382,044 |
| Highway Adm Off I | 0.5 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Transp Engrng Techn | 1 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Sr Highway Advertising Inspector | 1.6 | 2 | 2 | 1,630–1,959 | 45,514 | 46,561 |
| Delineator | 0.3 | 1 | 1 | 1,491–1,786 | 17,892 | 18,684 |
| Highway Advertising Inspector | 6 | 6 | 6 | 1,433–1,706 | 120,117 | 121,536 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,568 | 19,836 |
| Drafting Aid II | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Office Techn-Gen | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Hwy Maint Worker | 1 | 1 | 1 | 1,401–1,523 | 18,276 | 18,276 |
| Sr Steno | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 15,788 | 16,460 |
| Dispatcher-Clk | 3.8 | 4 | 4 | 1,214–1,425 | 67,182 | 68,052 |
| Office Asst II-Typing | 6.8 | 7 | 7 | 1,048–1,367 | 99,834 | 100,254 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 3.1 | 3.1 | 3.1 | 1,029–1,339 | 47,728 | 47,728 |
| Office Asst II-Gen | 4.2 | 4 | 4 | 1,048–1,309 | 58,272 | 58,272 |
| Temporary Help | 3.5 | 6 | 6 | (56,910) | 102,000 | 102,000 |
| Overtime | – | – | – | (12,415) | 27,600 | 27,600 |
| Totals | 138.4 | 157 | 157 | $4,008,313 | $4,609,501 | $4,657,099 |
| Totals, Maintenance & Operations | 863.3 | 916.9 | 916.9 | $22,441,358 | $23,348,305 | $23,543,418 |
| **Project Development** | | | | | | |
| Right Of Way: | | | | | | |
| Chief Right Of Way Agent | 1 | 1 | 1 | 3,708–4,464 | 53,568 | 53,568 |
| Prin Right Of Way Agent | 2.8 | 3 | 3 | 3,200–3,869 | 131,256 | 133,140 |
| Supvng Right Of Way Agent | 4.4 | 5 | 5 | 2,913–3,518 | 209,792 | 211,080 |
| Sr Transp Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Right Of Way Agent | 17.9 | 20 | 20 | 2,651–3,200 | 739,737 | 749,469 |
| Assoc Transp Engr | 2.1 | 3 | 3 | 2,360–2,845 | 99,624 | 101,140 |
| Highway Adm Off II | 1 | 3 | 3 | 2,197–2,651 | 79,092 | 82,908 |
| Assoc Right Of Way Agent | 6.6 | 7 | 7 | 2,197–2,651 | 217,236 | 218,508 |
| Assoc Land Agent | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Transp Engr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Highway Adm Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Office Services Supvr II-Gen | 0.6 | 1 | 1 | 1,358–1,768 | 16,296 | 17,052 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 0.6 | 1 | 1 | 1,177–1,565 | 17,448 | 18,204 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 15,161 | 15,788 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Asst II-Typing | 5.1 | 6 | 6 | 1,048–1,367 | 85,950 | 86,766 |
| Steno | 3.2 | 4 | 4 | 1,029–1,339 | 55,850 | 57,219 |
| Word Processing Techn | 1.5 | 2 | 2 | 1,048–1,309 | 29,520 | 30,012 |
| Temporary Help | 0.6 | 0.5 | 0.5 | 11,176 | 8,500 | 8,500 |
| Totals | 55.4 | 65.5 | 65.5 | $1,664,542 | $1,956,706 | $1,981,030 |
| Project Development: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Prin Transp Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Prin Bridge Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Prin Landscape Architect | 1 | 1 | 1 | 3,440–4,156 | 47,942 | 49,872 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Supvng Transp Engr | 11 | 11 | 11 | 3,128–3,780 | 493,197 | 497,364 |
| Supvng Bridge Engr | 5.6 | 6 | 6 | 3,128–3,780 | 269,214 | 271,270 |
| Supvng Mech Engr | 0.7 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Supvng Envirntl Planner | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Mechanical Engr | 0.4 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Electrical Engr | 0.8 | 2 | 2 | 2,717–3,279 | 78,394 | 78,696 |
| Sr Transp Engr | 15.8 | 17 | 17 | 2,717–3,279 | 663,460 | 667,255 |
| Sr Bridge Engr | 26.8 | 32 | 32 | 2,717–3,279 | 1,225,223 | 1,244,561 |
| Sr Mech Engr | 0.3 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Architect | 3.2 | 4 | 4 | 2,717–3,279 | 147,642 | 150,950 |
| Sr Landscape Architect | 4.9 | 4 | 4 | 2,717–3,279 | 157,392 | 157,392 |
| Sr Envirntl Planner | 4.9 | 6 | 6 | 2,651–3,200 | 220,194 | 224,346 |
| Assoc Elec Engr | 3.1 | 7 | 7 | 2,360–3,128 | 231,945 | 235,418 |
| Assoc Mech Engr | 2.9 | 7 | 7 | 2,360–3,128 | 233,880 | 237,700 |
| Architectural Sr | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Transp Engr | 12 | 11 | 11 | 2,360–2,845 | 369,817 | 371,659 |
| Assoc Bridge Engr | 101.3 | 50 | 50 | 2,360–2,845 | 1,887,071 | 1,893,276 |
| Assoc Architect | 12.4 | 13 | 13 | 2,360–2,845 | 401,621 | 417,464 |
| Assoc Landscape Architect | 5.1 | 5 | 5 | 2,360–2,845 | 164,282 | 167,260 |
| Bridge Architectural Assoc | 3.8 | 5 | 5 | 2,251–2,717 | 158,211 | 161,130 |
| Sanitary Engrng Assoc | 1.4 | 2 | 2 | 2,251–2,717 | 59,937 | 62,828 |
| Architectural Assoc | 6.2 | 6 | 6 | 2,251–2,717 | 191,137 | 194,742 |
| Assoc Estimator - Bldg Constrn | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Highway Adm Off II | 1.8 | 3 | 3 | 2,197–2,651 | 90,228 | 92,996 |
| Assoc Envirntl Planner | 7.1 | 5 | 5 | 2,197–2,651 | 154,376 | 156,456 |
| Asoc Envirntl Planner-Cultural | 3 | 3 | 3 | 2,197–2,651 | 84,300 | 88,324 |
| Mech Engrng Techn III | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Structural Drafting Techn III | 13 | 19 | 19 | 1,959–2,360 | 530,886 | 538,080 |
| Asst Engrng Specialist | 3 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Asst Transp Engr | 55.1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Asst Bridge Engr | 6.8 | 26 | 26 | 1,959–2,360 | 786,002 | 787,806 |
| Bridge Architectural Asst | 4.8 | 4 | 4 | 1,959–2,360 | 112,623 | 113,234 |
| Mech Engr | 7.2 | 9 | 9 | 1,750–2,360 | 226,926 | 235,035 |
| Elec Engr | 7.6 | 12 | 12 | 1,750–2,360 | 295,382 | 307,870 |
| Architectural Designer | 3 | 3 | 3 | 1,750–2,360 | 78,699 | 81,760 |
| Asst Landscape Architect | 3.8 | 3 | 3 | 1,959–2,360 | 78,932 | 81,351 |
| Architectural Asst | 3.5 | 3 | 3 | 1,959–2,360 | 84,960 | 84,960 |
| Mech Engrng Techn II | 0.3 | 1 | 1 | 1,868–2,251 | 22,689 | 23,784 |
| Landscape Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Highway Adm Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Envirntl Planner | 3 | 2 | 2 | 1,407–2,197 | 51,444 | 52,629 |
| Envirntl Planner-Cultural | 3.5 | 5 | 5 | 1,407–2,197 | 99,228 | 102,696 |
| Sr Delineator | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Structural Drafting Techn II | 19.5 | 13 | 13 | 1,786–2,150 | 318,012 | 324,964 |
| Jr Civil Engr | 32.9 | 37 | 37 | 1,750–2,011 | 800,479 | 838,552 |
| Jr Landscape Architect | 1 | 1 | 1 | 1,750–2,011 | 21,340 | 22,392 |
| Jr Architectural Asst | 3 | 4 | 4 | 1,750–2,011 | 85,955 | 90,058 |
| Landscape Techn I | 1 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Delineator | 3.3 | 4 | 4 | 1,491–1,786 | 78,933 | 82,552 |
| Mech Drafting Techn | 1.4 | 3 | 3 | 1,491–1,786 | 57,729 | 60,336 |
| Structural Drafting Techn I | 5 | 9 | 9 | 1,491–1,786 | 176,151 | 183,066 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr DP Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Jr Engrng Techn | 1.8 | 3 | 3 | 1,135–1,630 | 50,420 | 51,666 |
| Drafting Aid II | 13.9 | 11 | 11 | 1,371–1,630 | 188,531 | 196,613 |
| Mgt Services Techn | 1.4 | 2 | 2 | 1,177–1,565 | 34,736 | 35,229 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 1.9 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Acctg Techn | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 3.8 | 4 | 4 | 1,236–1,512 | 69,792 | 69,792 |
| Sr Steno | 1.8 | 2 | 2 | 1,236–1,512 | 33,740 | 34,424 |
| Statistical Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 9.6 | 8 | 8 | 1,048–1,367 | 113,712 | 115,614 |
| Steno | 4 | 4 | 4 | 1,029–1,339 | 59,058 | 59,494 |
| Drafting Aid I | 2.2 | 4 | 4 | 1,135–1,321 | 58,417 | 60,312 |
| Office Asst II-Gen | 10 | 12 | 12 | 1,048–1,309 | 162,114 | 162,962 |
| Word Processing Techn | 2.5 | 3 | 3 | 1,048–1,309 | 44,800 | 45,350 |
| Temporary Help | 16.8 | 8.7 | 8.7 | (397,509) | 147,900 | 147,900 |
| Overtime | – | – | – | (626,072) | 1,219,900 | 1,219,900 |
| Totals | 502.9 | 445.7 | 445.7 | $14,844,732 | $14,220,277 | $14,432,664 |
| Construction: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Prin Transp Engr | 2.9 | 3 | 3 | 3,440–4,156 | 148,265 | 149,616 |
| Prin Bridge Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Prin Landscape Architect | 0.5 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Transp Engr | 7.7 | 8 | 8 | 3,128–3,780 | 354,474 | 361,278 |
| Supvng Bridge Engr | 3.7 | 4 | 4 | 3,128–3,780 | 178,656 | 180,728 |
| Sr Transp Engr | 12.4 | 14 | 14 | 2,717–3,279 | 540,549 | 548,456 |
| Sr Bridge Engr | 22.7 | 23 | 23 | 2,717–3,279 | 897,973 | 903,343 |
| Sr Landscape Architect | 0.1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Envirntl Planner | – | 1 | 1 | 2,651–3,200 | 33,336 | 34,821 |
| Staff Services Mgr I | 0.9 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Labor Compliance Off | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Highway Elec Engr | 3.8 | 4 | 4 | 2,360–2,845 | 133,155 | 134,646 |
| Assoc Transp Engr | 42.2 | 43 | 43 | 2,360–2,845 | 1,436,603 | 1,454,558 |
| Assoc Bridge Engr | 92.2 | 56 | 56 | 2,360–2,845 | 2,063,814 | 2,072,624 |
| Assoc Landscape Architect | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Highway Adm Off II | 3.1 | 5 | 5 | 2,197–2,651 | 154,220 | 156,774 |
| Assoc Mgt Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Chief Of Drafting Services | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Supvr-Drafting Services | 4 | 4.2 | 4.2 | 1,959–2,360 | 116,592 | 118,174 |
| Asst Transp Engr | 86.9 | 4 | 4 | 1,959–2,360 | 112,408 | 113,280 |
| Asst Bridge Engr | 11.1 | 49.8 | 49.8 | 1,959–2,360 | 1,519,089 | 1,547,614 |
| Office Services Mgr I | 0.9 | 1 | 1 | 1,827–2,197 | 23,277 | 24,376 |
| Highway Adm Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Envirtl Planner | 0.9 | 1 | 1 | 1,407–2,197 | 21,719 | 21,924 |
| Sr Delineator | 10.7 | 13 | 13 | 1,786–2,150 | 320,465 | 325,956 |
| Jr Civil Engr | 40.1 | 55 | 55 | 1,750–2,011 | 1,201,433 | 1,258,216 |
| Transp Engrng Techn | 9 | 9 | 9 | 1,630–1,959 | 211,572 | 211,572 |
| Office Services Supvr III-Gen | 1.1 | 2 | 2 | 1,544–1,854 | 41,652 | 43,636 |
| Delineator | 10.7 | 7 | 7 | 1,491–1,786 | 139,540 | 143,027 |
| Office Services Supvr II-Gen | 2 | 2 | 2 | 1,358–1,768 | 38,004 | 38,664 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Drafting Aid II | 5 | 4 | 4 | 1,371–1,630 | 74,662 | 76,200 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 4.7 | 5 | 5 | 1,214–1,551 | 82,802 | 83,961 |
| Secty | 3.1 | 4 | 4 | 1,236–1,512 | 68,412 | 69,084 |
| Sr Word Processing Techn | 7.8 | 8 | 8 | 1,260–1,486 | 142,028 | 142,460 |
| Office Services Supvr I-Filing | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Composing Techn I | 0.7 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 8.8 | 10 | 10 | 1,048–1,367 | 144,384 | 145,288 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Drafting Aid I | 1 | 1 | 1 | 1,135–1,321 | 15,828 | 15,852 |
| Office Asst II-Gen | 7.6 | 9 | 9 | 1,048–1,309 | 130,824 | 131,112 |
| Word Processing Techn | 20 | 21 | 21 | 1,048–1,309 | 326,139 | 327,245 |
| Service Asst-Engrng | 3 | 3 | 3 | 1,055–1,135 | 40,824 | 41,040 |
| Office Asst I-Gen | 0.1 | 1 | 1 | 944–1,087 | 11,819 | 12,188 |
| Temporary Help | 12.4 | 11 | 11 | (327,526) | 187,000 | 187,000 |
| Overtime | – | – | – | (473,109) | 869,400 | 869,400 |
| Totals | 454.8 | 402 | 402 | $12,951,064 | $12,272,210 | $12,435,405 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Engineering Services: | | | | SALARY RANGE | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Prin Transp Engr | 2.6 | 4 | 4 | 3,440–4,156 | 187,818 | 192,647 |
| Supvng Materials & Research Engr | 2.6 | 4 | 4 | 3,128–4,156 | 168,846 | 176,990 |
| Supvng Transp Engr | 5.1 | 5 | 5 | 3,128–3,780 | 217,476 | 223,596 |
| Supvng Engrng Geologist | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Materials & Research Engr | 13.9 | 16 | 16 | 2,717–3,602 | 604,185 | 618,545 |
| Sr Transp Engr | 10.2 | 14 | 14 | 2,717–3,279 | 532,820 | 541,530 |
| Sr Chemical Testing Engr | 1 | 1 | 1 | 2,717–3,279 | 38,442 | 39,348 |
| Sr Electronics Engr | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Sr Engrng Geologist | 3.6 | 4 | 4 | 2,717–3,279 | 152,173 | 155,731 |
| Sr Envirntl Planner | 0.8 | 1 | 1 | 2,651–3,200 | 35,929 | 37,660 |
| Staff Services Mgr II-Supvry | 2.2 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| Assoc Steel Inspector | 5.2 | 6 | 6 | 2,251–2,983 | 194,368 | 197,436 |
| Assoc Highway Elec Engr | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Assoc Transportation Engr | 26.8 | 35 | 35 | 2,360–2,845 | 1,137,392 | 1,159,099 |
| Assoc Materials & Research Engr | 25.2 | 29 | 29 | 2,360–2,845 | 941,056 | 957,110 |
| Assoc Electronics Engr | 4.9 | 5 | 5 | 2,360–2,845 | 165,968 | 167,652 |
| Assoc Chemical Testing Engr | 3 | 4 | 4 | 2,360–2,845 | 126,233 | 130,694 |
| Assoc Mech Engr | 1.9 | 2 | 2 | 2,360–2,845 | 62,460 | 63,876 |
| Assoc Control System Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Engrng Geologist | 10.4 | 10 | 10 | 2,360–2,845 | 327,972 | 332,192 |
| Assoc Air Sanitation Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Photogrammetrist II | 9.8 | 9 | 9 | 2,251–2,717 | 293,436 | 293,436 |
| Materials & Research Engrng Assoc | 4.5 | 5 | 5 | 2,251–2,717 | 160,556 | 162,012 |
| Structural Steel Inspector | 1 | 1 | 1 | 2,051–2,717 | 25,901 | 27,121 |
| Assoc DP Analyst | 0.4 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Highway Adm Off II | 1.4 | 2 | 2 | 2,197–2,651 | 62,892 | 63,624 |
| Assoc Envirntl Planner | 2.4 | 3 | 3 | 2,197–2,651 | 89,988 | 91,306 |
| Assoc Envirntl Planner-Natural | 1 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Asst Steel Inspector | 9.2 | 10 | 10 | 1,868–2,472 | 251,883 | 257,461 |
| Elec Engrng Techn III | 3 | 3 | 3 | 2,051–2,472 | 88,992 | 88,992 |
| Highway Elec Supvr | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Sr Drilling Supvr | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Sr Librarian | 0.9 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Asst Transp Engr | 82.2 | 78 | 78 | 1,959–2,360 | 2,101,362 | 2,150,260 |
| Asst Highway Elec Engr | 5.8 | 8 | 8 | 1,959–2,360 | 211,094 | 215,804 |
| Asst Phys Testing Engr | 19 | 19 | 19 | 1,959–2,360 | 535,623 | 537,535 |
| Asst Chemical Testing Engr | 4.9 | 4 | 4 | 1,959–2,360 | 107,378 | 109,572 |
| Elec Engr | 1.2 | 2 | 2 | 1,750–2,360 | 46,023 | 48,224 |
| Engrng Geologist | 3.4 | 4 | 4 | 1,750–2,360 | 102,384 | 106,607 |
| Supvr-Tool & Instrument Shop | 1 | 1 | 1 | 2,051–2,360 | 28,320 | 28,320 |
| Photogrammetrist I | 3.3 | 4 | 4 | 1,868–2,251 | 105,945 | 107,139 |
| Phys Testing Engrng Techn II | 6.4 | 6 | 6 | 1,868–2,251 | 151,294 | 155,950 |
| Mech Engrng Techn II | 1.1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Elec Engrng Techn II | 5.1 | 4 | 4 | 1,868–2,251 | 105,556 | 106,737 |
| Highway Electrician II | 3 | 3 | 3 | 1,959–2,251 | 81,036 | 81,036 |
| Envirntl Planner | 1 | 1 | 1 | 1,407–2,197 | 24,312 | 25,473 |
| Foundation Drilling Supvr | 6.4 | 7 | 7 | 1,827–2,197 | 180,111 | 182,496 |
| Tax Compliance Rep II | 0.3 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Sr Delineator | 2.3 | 4 | 4 | 1,786–2,150 | 93,111 | 96,331 |
| Machinist & Instrument Maker | 3.2 | 4 | 4 | 1,959–2,150 | 102,309 | 103,200 |
| Jr Civil Engr | 14 | 30 | 30 | 1,750–2,011 | 644,184 | 673,900 |
| Jr Chemical Engr | – | 2 | 2 | 1,750–2,011 | 42,000 | 44,040 |
| Transp Engrng Techn | 12.8 | 13 | 13 | 1,630–1,959 | 279,502 | 288,127 |
| Elec Engrng Techn I | 1.9 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Geological Drafting Techn | 1 | 1 | 1 | 1,557–1,868 | 22,416 | 22,416 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Heavy Equipt Opr | 0.3 | 1 | 1 | 1,666–1,827 | 21,924 | 21,924 |
| Foundation Driller | 11.5 | 12 | 12 | 1,666–1,827 | 258,477 | 261,366 |
| Delineator | 8.4 | 9 | 9 | 1,491–1,786 | 170,368 | 178,134 |
| Lab Techn-Chemical Analysis | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 17,339 | 18,082 |
| Jr Engrng Techn | 2.2 | 2 | 2 | 1,135–1,630 | 37,389 | 38,901 |
| Drafting Aid II | 1 | 1 | 1 | 1,371–1,630 | 17,254 | 17,958 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 2.9 | 3 | 3 | 1,214–1,551 | 51,068 | 51,300 |
| Office Services Supvr I-Typing | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 4.6 | 5 | 5 | 1,236–1,512 | 84,462 | 86,178 |
| Sr Steno | 1.6 | 2 | 2 | 1,236–1,512 | 33,236 | 33,908 |
| Office Asst II-Typing | 11.8 | 14 | 14 | 1,048–1,367 | 199,394 | 201,094 |
| Steno | 2 | 3 | 3 | 1,029–1,339 | 43,448 | 44,456 |
| Word Processing Techn | 3 | 3 | 3 | 1,048–1,309 | 46,634 | 47,124 |
| Janitor | 0.7 | 1 | 1 | 1,038–1,294 | 14,376 | 14,376 |
| Service Asst-Engrng | 1.1 | 1 | 1 | 1,055–1,135 | 13,680 | 13,680 |
| Mech & Tech Occupational Trainee | 0.3 | 1 | 1 | 950–1,018 | 11,967 | 12,330 |
| Temporary Help | 14.8 | 4 | 4 | (302,158) | 68,000 | 68,000 |
| Overtime | – | – | – | (461,763) | 455,400 | 455,400 |
| Totals | 414.5 | 455 | 455 | $11,751,949 | $13,134,474 | $13,386,116 |
| Sacramento Transit Development: | | | | | | |
| Prin Transp Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Transp Engr | 1 | 1 | 1 | 3,128–3,780 | 45,182 | 45,360 |
| Supvng Bridge Engr | 1 | 1 | 1 | 3,128–3,780 | 43,402 | 45,360 |
| Sr Transp Engr | 1 | 1 | 1 | 2,717–3,279 | 36,086 | 37,838 |
| Assoc Transp Engr | 0.6 | 1 | 1 | 2,360–2,845 | 29,929 | 31,358 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Asst Transp Engr | 1.4 | 1 | 1 | 1,959–2,360 | 27,033 | 27,998 |
| Secty | 2 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Temporary Help | 0.8 | – | – | (9,324) | – | – |
| Overtime | – | – | – | (3,156) | – | – |
| Totals | 8.8 | 7 | 7 | $265,561 | $248,952 | $255,234 |
| Totals, Project Development | 1436.4 | 1375.2 | 1375.2 | $41,477,848 | $41,832,619 | $42,490,449 |
| **Planning & Programming** | | | | | | |
| Aeronautics: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 52,941 | 53,568 |
| Aviation Consultant IV | 0.1 | 1 | 1 | 2,778–3,357 | 33,606 | 35,234 |
| Sr Transp Planner | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Aviation Consultant III | 3 | 3 | 3 | 2,529–3,052 | 109,872 | 109,872 |
| Assoc Airport Engr | 1.5 | 2 | 2 | 2,360–2,845 | 67,128 | 68,280 |
| Aviation Consultant II | 7.1 | 11 | 11 | 2,303–2,778 | 340,542 | 347,748 |
| Airport Envirntl Specialist | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Envirntl Planner | 0.3 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Transp Planner | 2 | 3 | 3 | 2,197–2,651 | 89,012 | 91,260 |
| Research Analyst II-Economics | 0.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Transp Planner | 1 | 2 | 2 | 1,407–2,197 | 43,248 | 43,968 |
| Research Analyst I-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,682 | 24,811 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,348 | 18,780 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,740 | 29,274 |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Temporary Help | – | – | – | (310) | – | – |
| Overtime | – | – | – | (221) | – | – |
| Totals | 28.7 | 37 | 37 | $812,553 | $1,069,139 | $1,086,087 |
| Mass Transportation: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Prin Transp Engr | 0.3 | 1 | 1 | 3,440–4,156 | 49,293 | 49,872 |
| Supvng Transp Planner | 1.7 | 2 | 2 | 2,913–3,518 | 83,730 | 84,432 |
| Sr Transp Engr | 1.7 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Railroad Consultant II | 1 | 1 | 1 | 2,717–3,279 | 34,968 | 36,666 |
| Sr Transp Planner | 6.1 | 6 | 6 | 2,651–3,200 | 229,956 | 230,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Transp Engr | 2.4 | 3 | 3 | 2,360–2,845 | 101,884 | 102,420 |
| Asst To Dep Director | 0.3 | 1 | 1 | 2,529–2,651 | 31,324 | 31,812 |
| Assoc Transp Planner | 20.5 | 21 | 21 | 2,197–2,651 | 641,532 | 653,190 |
| Highway Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Envirn Planner | – | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Transp Planner | 17.2 | 22 | 22 | 1,407–2,197 | 506,274 | 525,150 |
| Staff Services Analyst-Gen | 1.6 | 2 | 2 | 1,407–2,197 | 40,908 | 42,780 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 0.5 | 2 | 2 | 1,177–1,565 | 31,580 | 33,046 |
| Office Services Supvr I-Typing | 1.6 | 2 | 2 | 1,214–1,551 | 32,592 | 33,728 |
| Office Asst II-Typing | 4.9 | 4 | 4 | 1,048–1,367 | 43,704 | 43,704 |
| Steno | 4.2 | 5 | 5 | 1,029–1,339 | 75,360 | 76,152 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | 0.2 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Temporary Help | 1.8 | 1.8 | 1.8 | (21,741) | 30,600 | 30,600 |
| Overtime | – | – | – | (1,261) | 13,800 | 13,800 |
| Totals | 72 | 83.8 | 83.8 | $1,885,409 | $2,237,733 | $2,280,714 |
| Transportation Planning: | | | | | | |
| C.E.A. III | 0.9 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,308 | 48,684 |
| Supvng Trans Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Supvng Transp Planner | 3.4 | 4 | 4 | 2,913–3,518 | 167,737 | 168,864 |
| Sr Transp Engr | 0.5 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Operations Research Specialist III | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Envirntl Planner | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Transp Planner | 7 | 7 | 7 | 2,651–3,200 | 240,931 | 250,658 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Prog Spec II-Economics | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Prog Specialist II | 1 | 1 | 1 | 2,651–3,200 | 38,104 | 38,400 |
| Research Mgr II-Gen | 3.9 | 4 | 4 | 2,651–3,200 | 151,721 | 153,096 |
| Research Mgr I-Gen | 0.4 | 1 | 1 | 2,415–2,913 | 34,011 | 34,956 |
| Research Prog Specialist I | 0.8 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Transp Engr | 0.4 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Operations Research Specialist II | 1.8 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Statistical Methods Analyst III | 1 | 1 | 1 | 2,303–2,778 | 27,636 | 28,980 |
| Highway Adm Off II | 2 | 3 | 3 | 2,197–2,651 | 94,094 | 95,436 |
| Assoc Transp Planner | 15.3 | 17 | 17 | 2,197–2,651 | 507,958 | 518,642 |
| Assoc Envirntl Planner | 2.5 | 3 | 3 | 2,197–2,651 | 91,932 | 93,288 |
| Research Analyst II-Gen | 6.6 | 7 | 7 | 2,197–2,651 | 214,682 | 218,386 |
| Asst Transp Engr | 0.4 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Statistical Methods Analyst II | 2.7 | 3 | 3 | 1,912–2,303 | 70,902 | 74,280 |
| Highway Adm Off I | – | 1 | 1 | 1,827–2,197 | 23,664 | 24,792 |
| Transp Planner | 3.7 | 4 | 4 | 1,407–2,197 | 86,199 | 87,936 |
| Research Analyst I-Gen | 3 | 4 | 4 | 1,407–2,197 | 92,448 | 95,508 |

## 2660 DEPARTMENT OF TRANSPORTATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,568 | 19,836 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Statistical Clk | 0.3 | 1 | 1 | 1,214–1,425 | 14,706 | 15,267 |
| Office Asst II-Typing | 2.6 | 3 | 3 | 1,048–1,367 | 43,396 | 43,704 |
| Steno | 3.7 | 4 | 4 | 1,029–1,339 | 60,357 | 60,885 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Temporary Help | 0.1 | 6.2 | 6.2 | (1,089) | 105,400 | 105,400 |
| Overtime | – | – | – | (4,221) | 27,600 | 27,600 |
| Totals | 74 | 91.2 | 91.2 | $2,191,025 | $2,663,362 | $2,707,974 |
| Highways: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Prin Transp Engr | 2 | 2 | 2 | 3,440–4,156 | 99,744 | 99,744 |
| Office Mgr II | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Supvng Transp Engr | 2 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Supvng Engr-Transp Studies | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Transp Engr | 9.3 | 10 | 10 | 2,717–3,279 | 388,116 | 391,668 |
| Research Mgr II-Gen | 0.6 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Transp Engr | 7.3 | 6 | 6 | 2,360–2,845 | 199,020 | 200,364 |
| Highway Adm Off II | 8 | 8 | 8 | 2,197–2,651 | 248,756 | 250,656 |
| Assoc Transp Planner | 2.1 | 2 | 2 | 2,197–2,651 | 58,732 | 60,680 |
| Asst Transp Engr | 3.6 | 13 | 13 | 1,959–2,360 | 320,040 | 331,320 |
| Transp Planner | 0.2 | 1 | 1 | 1,407–2,197 | 24,792 | 25,968 |
| Highway Adm Off I | 4.9 | 6 | 6 | 1,827–2,197 | 149,288 | 152,284 |
| Research Analyst I-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Transp Engrng Techn | 2 | 2 | 2 | 1,630–1,959 | 43,068 | 43,980 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Sr Steno | 0.7 | 1 | 1 | 1,236–1,512 | 15,161 | 15,788 |
| Office Asst II-Typing | 1.1 | 2 | 2 | 1,048–1,367 | 27,522 | 27,942 |
| Steno | 4.4 | 4 | 4 | 1,029–1,339 | 59,405 | 61,021 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 14,260 | 14,798 |
| Temporary Help | 2.1 | 2.4 | 2.4 | (29,043) | 40,800 | 40,800 |
| Overtime | – | – | – | (325) | 13,800 | 13,800 |
| Totals | 56.3 | 68.4 | 68.4 | $1,675,569 | $2,023,180 | $2,051,489 |
| Totals, Planning & Programming | 231 | 280.4 | 280.4 | $6,564,556 | $7,993,414 | $8,126,264 |
| **Departmental Administration** | | | | | | |
| Departmental Management: | | | | | | |
| Director | 1 | 1 | 1 | 57,829 | 57,829 | 57,829 |
| C.E.A. IV | 4 | 4 | 4 | 3,618–4,680 | 217,560 | 219,958 |
| Dep Secty | – | 1 | 1 | 4,486 | 53,832 | 53,832 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 40,284 | 42,216 |
| Dep Director-Trans Econ Develpmt | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 47,744 | 48,684 |
| Dep Director-Local Gov-Comm | 0.7 | 1 | 1 | 3,708–3,888 | 46,116 | 46,656 |
| C.E.A. I | 1.8 | 3 | 3 | 2,778–3,690 | 111,620 | 117,044 |
| Asst Director | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Federal Rep | 1 | 1 | 1 | 3,372–3,534 | 42,246 | 42,408 |
| Staff Services Mgr II-Managerial | 0.2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Services Mgr II-Supvr | 2.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 2.7 | 3 | 3 | 2,415–2,913 | 104,598 | 104,868 |
| Highway Adm Off II | 4.2 | 6 | 6 | 2,197–2,651 | 184,344 | 187,094 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 24,984 | 26,166 |
| Highway Adm Off I | 1 | 2 | 2 | 1,827–2,197 | 49,407 | 51,716 |
| Staff Services Analyst-Gen | 1.8 | 2 | 2 | 1,407–2,197 | 49,938 | 51,060 |
| Exec Secty II | 0.3 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 3.6 | 3 | 3 | 1,389–1,653 | 59,508 | 59,508 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,120 | 15,708 |
| Secty | 2.7 | 3.5 | 3.5 | 1,236–1,512 | 59,856 | 60,537 |
| Sr Steno | 0.8 | 0.5 | 0.5 | 1,236–1,512 | 7,416 | 7,698 |
| Office Asst II-Typing | 3 | 3 | 3 | 1,048–1,367 | 42,796 | 43,264 |
| Steno | 1.7 | 1 | 1 | 1,029–1,339 | 14,787 | 15,349 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Equal Opportunity And Civil Rights: | | | | | | |
| Staff Services Mgr I | 1.2 | 1 | 1 | 2,415–2,913 | 34,146 | 34,956 |
| Highway Adm Off II | 3.1 | 1 | 1 | 2,197–2,651 | 27,318 | 28,644 |
| Employment Opportunity Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,006 | 31,446 |
| Assoc Personnel Analyst | 2 | 2 | 2 | 2,197–2,651 | 59,342 | 60,680 |
| Staff Services Analyst-Gen | 2.6 | 3 | 3 | 1,407–2,197 | 70,216 | 72,249 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,153 | 17,448 |
| Office Asst II-Typing | 1.2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 3.8 | 0.7 | 0.7 | (46,266) | 11,900 | 11,900 |
| Overtime | – | – | – | (1,854) | 19,300 | 19,300 |
| Totals | 57.4 | 58.7 | 58.7 | $1,603,664 | $1,791,914 | $1,820,766 |
| TOTALS, AUTHORIZED POSITIONS | 15,834 | 16,235 | 16,235 | $409,966,084 | $419,956,080 | $427,943,072 |
| *Regular/Ongoing Positions* | *15,154.7* | *15,831.4* | *15,831.4* | *363,841,115* | *390,852,280* | *398,839,272* |
| *Temporary Help* | *679.3* | *403.6* | *403.6* | *15,956,553* | *6,861,200* | *6,861,200* |
| *Overtime* | – | – | – | *30,168,416* | *22,242,600* | *22,242,600* |

## 2700 OFFICE OF TRAFFIC SAFETY *

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Dep Secty | 1 | – | – | $4,833 | – | – |
| Legal Counsel | – | 1 | 1 | 3,372–3,534 | $40,464 | $42,408 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Mgt Auditor | 1.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Acctg Off-Supvr | 0.3 | 1 | 1 | 2,197–2,651 | 27,972 | 29,322 |
| Assoc Govtl Prog Analyst | 7.4 | 8 | 8 | 2,197–2,651 | 246,216 | 248,856 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Acctg Off-Supvr | 0.8 | – | – | 1,827–2,197 | – | – |
| Staff Services Mgt Auditor | 0.8 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Accountant I - Specialist | 0.2 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | 0.9 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| Acct Clk II | 0.7 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Typing | 1.2 | 2 | 2 | 1,048–1,367 | 27,592 | 28,012 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,349 | 15,396 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | 1.9 | 2.8 | 2.8 | 1,048–1,309 | 42,474 | 43,197 |
| TOTALS, AUTHORIZED POSITIONS | 24.9 | 26.8 | 26.8 | $671,277 | $701,989 | $709,891 |
| *Regular/Ongoing Positions* | *24.9* | *26.8* | *26.8* | *671,277* | *701,989* | *709,891* |

## 2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | | | |
| Commissioner: | | | | SALARY RANGE | | |
| Commissioner | 1 | 1 | 1 | $67,446 | $67,446 | $67,446 |
| Dep Commissioner | 1 | 1 | 1 | 5,226 | 62,712 | 62,712 |
| Traffic Sgt | 0.3 | 1 | 1 | 2,399–3,371 | 34,163 | 34,488 |
| Traffic Lieut-Supvry | 1 | 1 | 1 | 2,745–3,295 | 38,940 | 39,540 |
| Traffic Off | 2 | 2 | 2 | 2,017–2,954 | 57,792 | 57,792 |
| Exec Secty II | 1.6 | 1 | 1 | 1,512–1,809 | 18,687 | 19,543 |
| Totals | 6.9 | 7 | 7 | $256,273 | $279,740 | $281,521 |
| *Uniformed* | *5.3* | *6* | *6* | *227,960* | *261,053* | *261,978* |
| *Nonuniformed* | *1.6* | *1* | *1* | *28,313* | *18,687* | *19,543* |
| Asst Commissioner, Staff Services: | | | | | | |
| Asst Commissioner | 1.1 | 1 | 1 | 4,212–5,078 | 60,936 | 60,936 |
| Dep Chief | 1 | 1 | 1 | 4,076–4,915 | 58,980 | 58,980 |
| Traffic Sgt | 1.1 | 1 | 1 | 2,399–3,371 | 33,200 | 34,228 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Totals | 5.2 | 5 | 5 | $191,946 | $202,844 | $205,304 |
| *Uniformed* | *3.2* | *3* | *3* | *144,936* | *153,116* | *154,144* |
| *Nonuniformed* | *2* | *2* | *2* | *47,010* | *49,728* | *51,160* |
| Asst Commissioner, Field Services: | | | | | | |
| Asst Commissioner | 1.1 | 1 | 1 | 4,212–5,078 | 60,936 | 60,936 |
| Dep Chief | 1.7 | 2 | 2 | 4,076–4,915 | 107,892 | 110,280 |
| Traffic Sgt | 1.3 | 2 | 2 | 2,399–3,371 | 63,276 | 64,572 |
| Traffic Lieut-Supvry | 0.7 | 1 | 1 | 2,745–3,295 | 36,803 | 38,511 |
| Traffic Off | 1 | 1 | 1 | 2,017–2,954 | 28,896 | 28,896 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Totals | 6.8 | 8 | 8 | $265,864 | $317,639 | $323,031 |
| *Uniformed* | *5.8* | *7* | *7* | *246,592* | *297,803* | *303,195* |
| *Nonuniformed* | *1* | *1* | *1* | *19,272* | *19,836* | *19,836* |
| Office Of Internal Affairs: | | | | | | |
| Traffic Capt | 1 | 1 | 1 | 3,236–3,894 | 46,728 | 46,728 |
| Traffic Sgt | 1.9 | 2 | 2 | 2,399–3,371 | 68,781 | 68,976 |
| Traffic Lieut-Supvry | 1.5 | 1 | 1 | 2,745–3,295 | 39,540 | 39,540 |
| Financial Examiner III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Financial Examiner II | 0.9 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 19,760 | 20,672 |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 15,956 | 16,628 |
| Steno | 1.2 | 1 | 1 | 1,029–1,339 | 15,349 | 15,396 |
| Totals | 9.3 | 9 | 9 | $257,748 | $264,290 | $266,116 |
| *Uniformed* | *4.4* | *4* | *4* | *157,661* | *155,049* | *155,244* |
| *Nonuniformed* | *4.9* | *5* | *5* | *100,087* | *109,241* | *110,872* |
| Office Of Special Representative: | | | | | | |
| Traffic Capt | 1 | 1 | 1 | 3,236–3,894 | 46,728 | 46,728 |
| Traffic Lieut-Supvry | 1 | 1 | 1 | 2,745–3,295 | 39,393 | 39,540 |
| Traffic Off | 1.6 | 2 | 2 | 2,017–2,954 | 56,430 | 57,687 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 16,628 | 17,330 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,284 |
| Totals | 5 | 5.5 | 5.5 | $143,966 | $166,463 | $168,569 |
| *Uniformed* | *3.6* | *4* | *4* | *122,144* | *142,551* | *143,955* |
| *Nonuniformed* | *1.4* | *1.5* | *1.5* | *21,822* | *23,912* | *24,614* |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Office Of Public Affairs: | | | | SALARY RANGE | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Traffic Sgt | 1 | 1 | 1 | 2,399–3,371 | 34,488 | 34,488 |
| Traffic Off | 1.3 | 2 | 2 | 2,017–2,954 | 53,100 | 54,180 |
| Info Off I | 1.8 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 7 | 7 | 7 | $191,940 | $194,720 | $196,776 |
| *Uniformed* | *2.3* | *3* | *3* | *68,905* | *87,588* | *88,668* |
| *Nonuniformed* | *4.7* | *4* | *4* | *123,035* | *107,132* | *108,108* |
| Office Of Employee Relations: | | | | | | |
| Asst Chief | 0.9 | – | – | 3,717–4,476 | – | – |
| Traffic Capt | 1 | 1 | 1 | 3,236–3,894 | 43,590 | 45,666 |
| Traffic Lieut-Supvry | 1 | 1 | 1 | 2,745–3,295 | 36,664 | 38,364 |
| Labor Relations Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,664 | 31,080 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 16,684 | 17,389 |
| Steno | 0.6 | 0.5 | 0.5 | 1,029–1,339 | 7,698 | 7,698 |
| Totals | 5.4 | 4.5 | 4.5 | $167,743 | $134,300 | $140,197 |
| *Uniformed* | *2.9* | *2* | *2* | *117,309* | *80,254* | *84,030* |
| *Nonuniformed* | *2.5* | *2.5* | *2.5* | *50,434* | *54,046* | *56,167* |
| Office Of Equal Employment Opportunity: | | | | | | |
| Staff Services Mgr I | 0.8 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 0.3 | 1 | 1 | 2,197–2,651 | 26,788 | 28,084 |
| Staff Services Analyst-Gen | 0.9 | 2 | 2 | 1,407–2,197 | 41,772 | 43,671 |
| Secty | 1.1 | 1 | 1 | 1,236–1,512 | 16,236 | 16,917 |
| Totals, Nonuniformed | 3.1 | 4 | 4 | $70,694 | $84,796 | $88,672 |
| General Administration: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 0.8 | – | – | 2,651–3,200 | – | – |
| Auto Techn I | 1 | 1 | 1 | 1,467–1,750 | 21,000 | 21,000 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals, Nonuniformed | 6 | 6 | 6 | $178,890 | $184,848 | $184,848 |
| Accounting: | | | | | | |
| Acctg Administrator II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | – | – | – | 2,415–2,913 | – | – |
| Staff Adm Analyst | 0.9 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Assoc Adm Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Govtl Prog Analyst | 3 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Sr Acctg Off-Specialist | 0.1 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Sr Acctg Off-Supvr | 2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Adm Analyst | 1 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,304 | 24,408 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Bus Service Asst | 1 | 1 | 1 | 1,523–1,827 | 21,364 | 21,858 |
| Accountant I - Specialist | 2 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Accountant I - Supvr | 1.7 | 4 | 4 | 1,401–1,827 | 74,520 | 76,168 |
| Supvng Acct Clk I | 2.3 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Acctg Techn | 6.2 | 6 | 6 | 1,214–1,551 | 102,426 | 102,600 |
| Sr Acct Clk | 6.2 | 8 | 8 | 1,214–1,551 | 131,986 | 135,060 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acct Clk II | 17.3 | 16 | 16 | 1,087–1,367 | 239,862 | 241,146 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 28,853 | 29,114 |
| Steno | 0.5 | 0.5 | 0.5 | 1,029–1,339 | 7,698 | 7,698 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals, Nonuniformed | 50 | 53.5 | 53.5 | $921,849 | $1,024,542 | $1,036,374 |
| Budget Section: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 33,606 | 34,956 |
| Assoc Budget Analyst | 3 | 3 | 3 | 2,197–2,651 | 92,450 | 94,460 |
| Totals, Nonuniformed | 4 | 4 | 4 | $120,431 | $126,056 | $129,416 |
| Staff Services: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 37,808 | 38,400 |
| Records Mgt Analyst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 61,704 | 63,136 |
| Staff Services Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 46,262 | 48,432 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Office Services Supvr II-Gen | 2 | 2 | 2 | 1,358–1,768 | 38,604 | 38,664 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 0.6 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 1.4 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,230 | 16,404 |
| Mach Opr III-Gen | 2 | 2 | 2 | 1,222–1,437 | 34,488 | 34,488 |
| Mach Opr II -Gen | 1.8 | 2 | 2 | 1,177–1,376 | 31,752 | 32,805 |
| Office Asst II-Typing | 7.7 | 7 | 7 | 1,048–1,367 | 100,642 | 101,068 |

## 2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Mach Opr I-Gen | 0.7 | 1 | 1 | 1,135–1,321 | 15,280 | 15,852 |
| TWX Opr | 2.7 | 3 | 3 | 1,126–1,309 | 46,122 | 46,683 |
| Composing Techn Trainee | 0.5 | 1 | 1 | 1,126–1,309 | 15,414 | 15,708 |
| Office Asst II-Gen | 4.3 | 6 | 6 | 1,048–1,309 | 84,387 | 85,791 |
| Office Asst I-Typing | 0.5 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals, Nonuniformed | 35.1 | 38 | 38 | $612,525 | $682,341 | $691,469 |
| Stores And Equipment: | | | | | | |
| Bus Service Off III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Service Off II | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Warehouse Mgr I | 1 | 1 | 1 | 1,745–2,303 | 22,944 | 24,024 |
| Mill & Cabinet Supvr | 1 | 1 | 1 | 1,959–2,150 | 25,800 | 25,800 |
| Materials & Stores Supvr II | 2 | 2 | 2 | 1,591–2,098 | 45,548 | 45,888 |
| Property Insp | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Mill & Cabinet Worker | 1 | 1 | 1 | 1,786–1,959 | 23,508 | 23,508 |
| Heavy Truck Driver | 2 | 2 | 2 | 1,591–1,912 | 41,880 | 41,880 |
| Skilled Laborer | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Materials & Stores Supvr I | 2 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Warehouse Worker | 7.8 | 7 | 7 | 1,401–1,666 | 127,932 | 127,932 |
| Office Asst II-Typing | 3.7 | 3 | 3 | 1,048–1,367 | 43,704 | 43,704 |
| Service Asst-Warehouse-stores | 1.8 | 3 | 3 | 1,038–1,198 | 42,427 | 43,089 |
| Totals, Nonuniformed | 27.3 | 27 | 27 | $524,560 | $537,867 | $539,949 |
| Motor Transport: | | | | | | |
| Mgr-Trans Services | 0.5 | 1 | 1 | 2,778–3,357 | 35,790 | 37,512 |
| Prog Mgr-Supvry | 2 | 2 | 2 | 2,529–3,052 | 73,248 | 73,248 |
| Asst Equipt Engr | 1 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Auto Techn III | 4 | 4 | 4 | 1,750–2,108 | 98,682 | 99,750 |
| Auto Mechanic | 7.7 | 8 | 8 | 1,666–2,002 | 174,982 | 175,392 |
| Auto Techn II | 3 | 3 | 3 | 1,596–1,921 | 69,156 | 69,156 |
| Lead Auto Electrician | 1 | – | – | 1,745–1,912 | – | – |
| Auto Techn I | 17.7 | 18 | 18 | 1,467–1,750 | 360,182 | 367,929 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,590 | 17,286 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 15,900 | 16,572 |
| Auto Techn Trainee | 1 | 1 | 1 | 1,347–1,467 | 17,604 | 17,604 |
| Maint Worker | 0.6 | 1 | 1 | 1,194–1,401 | 14,688 | 15,260 |
| Office Asst II-Typing | 4 | 4 | 4 | 1,048–1,367 | 58,228 | 58,272 |
| Totals, Nonuniformed | 45.5 | 47 | 47 | $921,899 | $1,018,054 | $1,030,985 |
| Telecommunications: | | | | | | |
| Traffic Capt | 1 | 1 | 1 | 3,236–3,894 | 43,590 | 45,666 |
| Traffic Sgt | 0.3 | – | – | 2,399–3,371 | – | – |
| Telecomm Systems Mgr II | 0.6 | – | – | 2,651–3,200 | – | – |
| Telecomm Systems Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,080 | 31,812 |
| Telecomm Analyst II | 5 | 5 | 5 | 2,197–2,651 | 140,766 | 146,052 |
| Telecomm Analyst I | 0.5 | 1 | 1 | 1,407–2,197 | 22,503 | 23,538 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 14 | 15 | 15 | $363,793 | $375,399 | $384,918 |
| *Uniformed* | *1.3* | *1* | *1* | *48,750* | *43,590* | *45,666* |
| *Nonuniformed* | *12.7* | *14* | *14* | *315,043* | *331,809* | *339,252* |
| Facilities: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Bus Service Off III | 1.9 | 2 | 2 | 2,197–2,651 | 62,892 | 63,624 |
| Utility Shops Supvr | 2 | 2 | 2 | 2,051–2,472 | 54,024 | 54,024 |
| Bus Service Off II | 2.8 | 3 | 3 | 2,002–2,415 | 84,700 | 86,940 |
| Maint Mechanic | 10 | 10 | 10 | 1,868–2,251 | 246,120 | 246,120 |
| Bus Service Off I | 0.9 | 1 | 1 | 1,827–2,197 | 22,179 | 23,214 |
| Bus Service Asst | 0.8 | – | – | 1,523–1,827 | – | – |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Drafting Aid II | 0.7 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,303 | 17,448 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 30,240 | 30,240 |
| Steno | 0.5 | – | – | 1,029–1,339 | – | – |
| Temporary Help | 4.7 | 3.5 | 3.5 | 46,531 | 37,138 | 37,138 |
| Totals, Nonuniformed | 29.1 | 27.5 | 27.5 | $627,151 | $629,104 | $633,256 |
| Totals, Administration | 259.7 | 268 | 268 | $5,817,272 | $6,223,003 | $6,301,401 |
| *Uniformed* | *28.8* | *30* | *30* | *1,134,257* | *1,221,004* | *1,236,880* |
| *Nonuniformed* | *230.9* | *238* | *238* | *4,683,015* | *5,001,999* | *5,064,521* |
| **Field Operations** | | | | | | |
| Northern Division: | | | | | | |
| Motor Carrier Specialist II | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Motor Carrier Specialist I | 6.1 | 7 | 7 | 1,868–2,251 | 184,298 | 187,375 |
| Vehicle Inspection Specialist I | 6.9 | 8 | 8 | 1,401–1,912 | 177,786 | 178,518 |
| Communications Supvr I | 3.9 | 4 | 4 | 1,583–1,900 | 88,306 | 90,340 |
| Auto Techn I | 14.4 | 16 | 16 | 1,467–1,750 | 324,116 | 328,352 |

## 2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Communications Opr II | 27.7 | 32 | 32 | 1,394–1,652 | 599,921 | 615,921 |
| Office Techn-Typing | 1.3 | 2 | 2 | 1,214–1,551 | 32,050 | 32,661 |
| Office Services Supvr I-Typing | 8.6 | 9 | 9 | 1,214–1,551 | 148,699 | 150,942 |
| Sr Steno | 5.8 | 5 | 5 | 1,236–1,512 | 84,624 | 85,188 |
| Maint Worker | 2.1 | 1 | 1 | 1,194–1,401 | 15,456 | 16,104 |
| Office Asst II-Typing | 10.6 | 11 | 11 | 1,048–1,367 | 156,273 | 157,570 |
| Steno | 4.5 | 5 | 5 | 1,029–1,339 | 73,284 | 73,776 |
| Janitor | 13.9 | 15.3 | 15.3 | 1,038–1,294 | 213,218 | 216,163 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals, Nonuniformed | 106.8 | 117.3 | 117.3 | $1,866,940 | $2,142,791 | $2,178,060 |
| Northern Division: | | | | | | |
| Dep Chief | 1 | 1 | 1 | 4,076–4,915 | 58,980 | 58,980 |
| Asst Chief | 2 | 2 | 2 | 3,717–4,476 | 107,424 | 107,424 |
| Traffic Capt | 6 | 6 | 6 | 3,236–3,894 | 272,248 | 276,278 |
| Traffic Sgt | 42.5 | 44 | 44 | 2,399–3,371 | 1,508,539 | 1,518,123 |
| Traffic Lieut-Managerial | 1.9 | 9 | 9 | 2,745–3,295 | 352,134 | 354,108 |
| Traffic Lieut-Supvry | 9.9 | 2 | 2 | 2,745–3,295 | 76,899 | 78,639 |
| Traffic Off | 327.3 | 332 | 332 | 2,017–2,954 | 9,586,957 | 9,604,828 |
| Totals, Uniformed | 390.6 | 396 | 396 | $11,237,905 | $11,963,181 | $11,998,380 |
| Valley Division: | | | | | | |
| Motor Carrier Specialist III | 0.3 | 1 | 1 | 2,591–3,128 | 34,554 | 36,231 |
| Motor Carrier Specialist II | 1.8 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Motor Carrier Specialist I | 11.9 | 13 | 13 | 1,868–2,251 | 342,874 | 345,068 |
| Transp Safety Coordinator | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Auto Techn II | 1 | 1 | 1 | 1,596–1,921 | 23,052 | 23,052 |
| Vehicle Inspection Specialist I | – | 1 | 1 | 1,401–1,912 | 17,178 | 17,910 |
| Communications Supvr I | 5.7 | 6 | 6 | 1,583–1,900 | 135,940 | 136,800 |
| Office Services Supvr II-Gen | 4 | 4 | 4 | 1,358–1,768 | 76,908 | 77,328 |
| Auto Techn I | 20.2 | 21 | 21 | 1,467–1,750 | 440,384 | 441,000 |
| Communications Opr II | 43.2 | 48 | 48 | 1,394–1,652 | 920,584 | 934,229 |
| Office Services Supvr I-Typing | 6.1 | 6 | 6 | 1,214–1,551 | 101,202 | 102,336 |
| Office Techn-Typing | 1.3 | 2 | 2 | 1,214–1,551 | 32,166 | 33,156 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 15,316 | 15,940 |
| Secty | 1.9 | 2 | 2 | 1,236–1,512 | 32,797 | 33,460 |
| Sr Steno | 6.8 | 6 | 6 | 1,236–1,512 | 104,688 | 104,688 |
| Communications Opr I | 5.4 | 5 | 5 | 1,239–1,455 | 87,178 | 87,300 |
| Maint Worker | 4.5 | 4.8 | 4.8 | 1,194–1,401 | 77,303 | 78,609 |
| Office Asst II-Typing | 29.1 | 34 | 34 | 1,048–1,367 | 489,787 | 492,296 |
| Steno | 6.7 | 5.8 | 5.8 | 1,029–1,339 | 86,721 | 87,177 |
| Office Asst II-Gen | 0.7 | 1 | 1 | 1,048–1,309 | 13,698 | 14,172 |
| Janitor | 15.1 | 18.3 | 18.3 | 1,038–1,294 | 253,192 | 256,293 |
| Office Asst I-Typing | 0.5 | 1.5 | 1.5 | 976–1,126 | 18,598 | 19,198 |
| Totals, Nonuniformed | 168.2 | 184.4 | 184.4 | $2,936,011 | $3,361,900 | $3,394,023 |
| Valley Division: | | | | | | |
| Dep Chief | 1 | 1 | 1 | 4,076–4,915 | 58,980 | 58,980 |
| Asst Chief | 2.1 | 2 | 2 | 3,717–4,476 | 98,316 | 100,440 |
| Traffic Capt | 8.1 | 8 | 8 | 3,236–3,894 | 359,258 | 366,525 |
| Traffic Sgt | 66.6 | 66 | 66 | 2,399–3,371 | 2,266,326 | 2,274,185 |
| Traffic Lieut-Managerial | 2 | 10 | 10 | 2,745–3,295 | 395,400 | 395,400 |
| Traffic Lieut-Supvry | 18.2 | 10 | 10 | 2,745–3,295 | 390,875 | 394,812 |
| Traffic Off | 571 | 583 | 583 | 2,017–2,954 | 16,851,649 | 16,886,569 |
| Totals, Uniformed | 669 | 680 | 680 | $19,199,018 | $20,420,804 | $20,476,911 |
| Golden Gate Division: | | | | | | |
| Motor Carrier Specialist III | 0.9 | 1 | 1 | 2,591–3,128 | 35,382 | 37,101 |
| Motor Carrier Specialist II | 1.6 | 2 | 2 | 2,251–2,717 | 61,484 | 62,863 |
| Motor Carrier Specialist I | 21 | 24 | 24 | 1,868–2,251 | 603,936 | 618,218 |
| Communnications Supvr II | 0.3 | 1 | 1 | 1,814–2,181 | 24,236 | 25,388 |
| Transp Safety Coordinator | 4 | 4 | 4 | 1,745–2,098 | 99,372 | 100,512 |
| Auto Techn II | 3 | 3 | 3 | 1,596–1,921 | 66,642 | 67,614 |
| Vehicle Inspection Specialist I[1] | 14.9 | 36 | 36 | 1,401–1,912 | 467,012 | 685,648 |
| Communications Supvr I | 8.4 | 8 | 8 | 1,583–1,900 | 182,056 | 182,400 |
| Office Services Supvr II-Gen | 9.1 | 10 | 10 | 1,358–1,768 | 191,490 | 193,135 |
| Auto Techn I | 14.4 | 15 | 15 | 1,467–1,750 | 303,859 | 307,535 |
| Communications Opr II | 58 | 64 | 64 | 1,394–1,652 | 1,207,464 | 1,235,450 |
| Office Techn-Typing | 0.4 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Sr Steno | 4 | 5 | 5 | 1,236–1,512 | 82,890 | 84,480 |
| Secty | 2.9 | 4 | 4 | 1,236–1,512 | 67,760 | 69,143 |
| Auto Techn Trainee | 0.8 | 1 | 1 | 1,347–1,467 | 17,064 | 17,604 |
| Communications Opr I | 20.1 | 22 | 22 | 1,239–1,455 | 357,219 | 367,551 |
| Platform Scales Opr | 1 | 1 | 1 | 1,198–1,407 | 16,884 | 16,884 |
| Maint Worker | 4.2 | 5 | 5 | 1,194–1,401 | 78,915 | 80,696 |
| Office Asst II-Typing[2] | 54.4 | 60.5 | 60.5 | 1,048–1,367 | 815,976 | 858,973 |
| Steno | 8.7 | 10 | 10 | 1,029–1,339 | 145,963 | 147,246 |
| Janitor[3] | 15.2 | 18.5 | 18.5 | 1,038–1,294 | 240,711 | 258,925 |
| Office Asst I-Typing | – | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Totals, Nonuniformed | 249.3 | 299 | 299 | $4,322,466 | $5,124,827 | $5,476,658 |
| Golden Gate Division: | | | | | | |
| Dep Chief | 1 | 1 | 1 | 4,076–4,915 | 58,980 | 58,980 |
| Asst Chief | 3 | 3 | 3 | 3,717–4,476 | 155,528 | 159,126 |
| Traffic Capt | 10.6 | 10 | 10 | 3,236–3,894 | 443,131 | 455,466 |

## 2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Traffic Sgt | 87.9 | 87 | 87 | 2,399–3,371 | 2,970,577 | 2,996,264 |
| Traffic Lieut-Supvry [4] | 26.4 | 26.3 | 26 | 2,745–3,295 | 1,007,677 | 1,014,555 |
| Traffic Off | 804.7 | 823 | 823 | 2,017–2,954 | 23,120,484 | 23,416,704 |
| Totals, Uniformed | 933.6 | 950.3 | 950 | $25,868,128 | $27,756,377 | $28,101,095 |
| Central Division: | | | | | | |
| Motor Carrier Specialist III | 1 | 1 | 1 | 2,591–3,128 | 33,756 | 35,382 |
| Motor Carrier Specialist II | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Motor Carrier Specialist I | 16.3 | 18 | 18 | 1,868–2,251 | 463,418 | 472,602 |
| Auto Techn II | 1 | 1 | 1 | 1,596–1,921 | 23,052 | 23,052 |
| Vehicle Inspection Specialist I | 15.4 | 19 | 19 | 1,401–1,912 | 396,110 | 405,125 |
| Communications Supvr I | 4 | 4 | 4 | 1,583–1,900 | 91,028 | 91,200 |
| Office Services Supvr II-Gen | 3 | 3 | 3 | 1,358–1,768 | 57,996 | 57,996 |
| Auto Techn I | 13.2 | 12.5 | 12.5 | 1,467–1,750 | 253,481 | 257,893 |
| Communications Opr II | 30.4 | 35 | 35 | 1,394–1,652 | 656,931 | 673,979 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,074 | 15,659 |
| Office Services Supvr I-Typing | 4.2 | 5 | 5 | 1,214–1,551 | 83,382 | 83,961 |
| Sr Steno | 5.9 | 6 | 6 | 1,236–1,512 | 101,612 | 103,688 |
| Communications Opr I | 3.1 | 2 | 2 | 1,239–1,455 | 32,928 | 33,516 |
| Maint Worker | 2.8 | 3 | 3 | 1,194–1,401 | 47,874 | 49,163 |
| Office Asst II-Typing | 20.2 | 20.3 | 20.3 | 1,048–1,367 | 291,306 | 294,163 |
| Steno | 7.8 | 7.5 | 7.5 | 1,029–1,339 | 113,835 | 115,235 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| TWX Opr | 0.9 | 1 | 1 | 1,126–1,309 | 13,812 | 14,304 |
| Janitor | 9 | 10.8 | 10.8 | 1,038–1,294 | 150,302 | 152,055 |
| Office Asst I-Typing | – | 1.3 | 1.3 | 976–1,126 | 15,195 | 15,683 |
| Totals, Nonuniformed | 142.1 | 154.4 | 154.4 | $2,541,810 | $2,905,364 | $2,958,928 |
| Central Division: | | | | | | |
| Dep Chief | 1 | 1 | 1 | 4,076–4,915 | 58,980 | 58,980 |
| Asst Chief | 1.9 | 2 | 2 | 3,717–4,476 | 107,223 | 107,424 |
| Traffic Capt | 5.7 | 6 | 6 | 3,236–3,894 | 268,181 | 274,253 |
| Traffic Sgt | 56.9 | 57 | 57 | 2,399–3,371 | 1,947,260 | 1,963,118 |
| Traffic Lieut-Supvry | 15.5 | 11 | 11 | 2,745–3,295 | 425,342 | 433,029 |
| Traffic Lieut-Managerial | 1.2 | 6 | 6 | 2,745–3,295 | 237,240 | 237,240 |
| Traffic Off | 468.5 | 474 | 474 | 2,017–2,954 | 13,605,936 | 13,663,766 |
| Totals, Uniformed | 550.7 | 557 | 557 | $15,652,860 | $16,650,162 | $16,737,810 |
| Southern Division: | | | | | | |
| Motor Carrier Specialist III | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Staff Services Mgr I | 0.6 | 1 | 1 | 2,415–2,913 | 32,701 | 34,281 |
| Motor Carrier Specialist II | 2 | 2 | 2 | 2,251–2,717 | 63,696 | 65,208 |
| Assoc Systems Software Specialist | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Motor Carrier Specialist I | 25.9 | 28 | 28 | 1,868–2,251 | 716,804 | 734,955 |
| Communications Supvr II | 5 | 5 | 5 | 1,814–2,181 | 124,980 | 130,860 |
| Transp Safety Coordinator | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| DP Techn Supvr I | 2 | 2 | 2 | 1,745–2,098 | 49,488 | 50,352 |
| Auto Techn II | 1 | 1 | 1 | 1,596–1,921 | 23,052 | 23,052 |
| Vehicle Inspection Specialist I | 12.4 | 18 | 18 | 1,401–1,912 | 338,412 | 352,422 |
| Communications Supvr I | 9.5 | 10 | 10 | 1,583–1,900 | 221,912 | 227,484 |
| Motorcycle Mechanic | 2 | 2 | 2 | 1,666–1,827 | 43,848 | 43,848 |
| Office Services Supvr II-Gen | 6 | 6 | 6 | 1,358–1,768 | 116,532 | 116,712 |
| Auto Techn I | 15.7 | 16 | 16 | 1,467–1,750 | 329,083 | 333,075 |
| Communications Opr II | 57.5 | 63 | 63 | 1,394–1,652 | 1,191,177 | 1,219,960 |
| Office Services Supvr I-Typing | 5.8 | 6 | 6 | 1,214–1,551 | 98,026 | 100,792 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,561 | 16,230 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.4 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Communications Opr I | 44.9 | 50 | 50 | 1,239–1,455 | 841,843 | 855,250 |
| Maint Worker | 5.2 | 4.8 | 4.8 | 1,194–1,401 | 76,825 | 78,290 |
| Office Asst II-Typing | 60.5 | 62.9 | 62.9 | 1,048–1,367 | 910,589 | 911,402 |
| Steno | 12.1 | 15 | 15 | 1,029–1,339 | 218,568 | 219,804 |
| TWX Opr | 1.8 | 1 | 1 | 1,126–1,309 | 15,316 | 15,708 |
| Janitor | 12.8 | 15.6 | 15.6 | 1,038–1,294 | 216,430 | 218,915 |
| Office Asst I-Typing | – | 3.1 | 3.1 | 976–1,126 | 36,468 | 37,639 |
| Totals, Nonuniformed | 289.1 | 319.4 | 319.4 | $5,008,476 | $5,825,215 | $5,930,707 |
| Southern Division: | | | | | | |
| Dep Chief | 1 | 1 | 1 | 4,076–4,915 | 58,980 | 58,980 |
| Asst Chief | 3 | 3 | 3 | 3,717–4,476 | 154,123 | 158,925 |
| Traffic Capt | 11 | 11 | 11 | 3,236–3,894 | 495,111 | 506,622 |
| Traffic Sgt | 92.5 | 92 | 92 | 2,399–3,371 | 3,099,487 | 3,158,361 |
| Traffic Lieut-Supvry | 29 | 28 | 28 | 2,745–3,295 | 1,081,269 | 1,099,777 |
| Traffic Lieut-Managerial | 0.4 | 2 | 2 | 2,745–3,295 | 79,080 | 79,080 |
| Traffic Off | 831.1 | 895 | 895 | 2,017–2,954 | 24,805,335 | 25,279,410 |
| Totals, Uniformed | 968 | 1032 | 1032 | $26,453,470 | $29,773,385 | $30,341,155 |
| Border Division: | | | | | | |
| Motor Carrier Specialist III | 1 | 1 | 1 | 2,591–3,128 | 34,692 | 36,376 |
| Motor Carrier Specialist II | 1 | 1 | 1 | 2,251–2,717 | 31,596 | 32,604 |
| Motor Carrier Specialist I | 14.6 | 16 | 16 | 1,868–2,251 | 413,128 | 422,641 |
| Transp Safety Coordinator | 3 | 3 | 3 | 1,745–2,098 | 75,528 | 75,528 |
| Auto Techn II | 2.5 | 3 | 3 | 1,596–1,921 | 68,640 | 69,156 |
| Vehicle Inspection Specialist I | 26.7 | 28 | 28 | 1,401–1,912 | 594,982 | 607,233 |

## 2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Communications Supvr I | 6 | 6 | 6 | 1,583–1,900 | 136,456 | 136,800 |
| Office Services Supvr II-Gen | 6.8 | 7 | 7 | 1,358–1,768 | 133,537 | 135,009 |
| Auto Techn I | 13 | 12 | 12 | 1,467–1,750 | 248,739 | 251,262 |
| Communications Opr II | 39.7 | 44.5 | 44.5 | 1,394–1,652 | 849,666 | 865,562 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,434 | 16,019 |
| Office Services Supvr I-Typing | 2 | 2 | 2 | 1,214–1,551 | 33,504 | 34,200 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 2.8 | 3 | 3 | 1,236–1,512 | 51,468 | 52,167 |
| Communications Opr I | 8.7 | 8.5 | 8.5 | 1,239–1,455 | 143,405 | 146,473 |
| Maint Worker | 6.6 | 7 | 7 | 1,194–1,401 | 112,908 | 114,744 |
| Office Asst II-Typing | 36.3 | 37 | 37 | 1,048–1,367 | 521,175 | 527,183 |
| Steno | 10.7 | 11.8 | 11.8 | 1,029–1,339 | 174,348 | 177,092 |
| TWX Opr | 3 | 3 | 3 | 1,126–1,309 | 47,124 | 47,124 |
| Janitor | 10.4 | 11.5 | 11.5 | 1,038–1,294 | 162,249 | 163,553 |
| Office Asst I-Typing | – | 2.5 | 2.5 | 976–1,126 | 30,390 | 31,365 |
| Totals, Nonuniformed | 196.7 | 209.8 | 209.8 | $3,473,397 | $3,896,069 | $3,959,191 |
| Border Division: | | | | | | |
| Dep Chief | 1 | 1 | 1 | 4,076–4,915 | 58,980 | 58,980 |
| Asst Chief | 2.2 | 2 | 2 | 3,717–4,476 | 98,316 | 100,440 |
| Traffic Capt | 9 | 9 | 9 | 3,236–3,894 | 411,178 | 416,481 |
| Traffic Sgt | 70.6 | 71 | 71 | 2,399–3,371 | 2,399,666 | 2,428,159 |
| Traffic Lieut-Supvry | 20.8 | 19 | 19 | 2,745–3,295 | 728,576 | 738,723 |
| Traffic Lieut-Managerial | 0.2 | 1 | 1 | 2,745–3,295 | 37,923 | 39,540 |
| Traffic Off | 640.9 | 681 | 681 | 2,017–2,954 | 19,084,920 | 19,347,967 |
| Totals, Uniformed | 744.7 | 784 | 784 | $20,606,920 | $22,819,559 | $23,130,290 |
| Coastal Division: | | | | | | |
| Motor Carrier Specialist II | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Motor Carrier Specialist I | 7 | 7 | 7 | 1,868–2,251 | 182,152 | 184,482 |
| Vehicle Inspection Specialist I | 8.3 | 19 | 19 | 1,401–1,912 | 297,288 | 358,528 |
| Communications Supvr I | 2.7 | 3 | 3 | 1,583–1,900 | 66,704 | 67,712 |
| Office Services Supvr II-Gen | 2.4 | 3 | 3 | 1,358–1,768 | 54,825 | 56,346 |
| Auto Techn I | 12.9 | 13 | 13 | 1,467–1,750 | 265,204 | 267,689 |
| Communications Opr II | 31 | 35 | 35 | 1,394–1,652 | 660,294 | 673,756 |
| Office Services Supvr I-Typing | 7.3 | 8 | 8 | 1,214–1,551 | 129,055 | 131,479 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Communications Opr I | 1.3 | 1 | 1 | 1,239–1,455 | 17,460 | 17,460 |
| Office Asst II-Typing | 22.2 | 23.6 | 23.6 | 1,048–1,367 | 333,518 | 337,963 |
| Steno | 6 | 6 | 6 | 1,029–1,339 | 91,812 | 92,376 |
| Janitor | 11.2 | 13.9 | 13.9 | 1,038–1,294 | 186,641 | 193,391 |
| Office Asst I-Typing | 0.2 | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Totals, Nonuniformed | 114.5 | 136.5 | 136.5 | $1,958,292 | $2,359,317 | $2,456,326 |
| Coastal Division: | | | | | | |
| Dep Chief | 1 | 1 | 1 | 4,076–4,915 | 58,980 | 58,980 |
| Asst Chief | 2 | 2 | 2 | 3,717–4,476 | 107,424 | 107,424 |
| Traffic Capt | 6 | 6 | 6 | 3,236–3,894 | 272,919 | 277,013 |
| Traffic Sgt | 45 | 42 | 42 | 2,399–3,371 | 1,427,992 | 1,438,119 |
| Traffic Lieut-Supvry | 13.9 | 11 | 11 | 2,745–3,295 | 424,542 | 429,447 |
| Traffic Lieut-Managerial | 0.8 | 4 | 4 | 2,745–3,295 | 157,189 | 158,160 |
| Traffic Off | 373.8 | 390 | 390 | 2,017–2,954 | 10,900,115 | 11,030,129 |
| Totals, Uniformed | 442.5 | 456 | 456 | $12,347,890 | $13,349,161 | $13,499,272 |
| Inland Division: | | | | | | |
| Motor Carrier Specialist III | 0.5 | 1 | 1 | 2,591–3,128 | 34,968 | 36,666 |
| Motor Carrier Specialist II | 1.3 | 1 | 1 | 2,251–2,717 | 30,497 | 31,974 |
| Motor Carrier Specialist I | 10 | 12 | 12 | 1,868–2,251 | 303,758 | 309,787 |
| Communications Supvr I | 3 | 3 | 3 | 1,583–1,900 | 68,314 | 68,400 |
| Office Services Supvr II-General | 2.9 | 3 | 3 | 1,358–1,768 | 53,616 | 55,074 |
| Auto Techn I | 13.8 | 14 | 14 | 1,467–1,750 | 285,694 | 289,933 |
| Communications Opr II | 24.4 | 26 | 26 | 1,394–1,652 | 494,015 | 506,111 |
| Office Services Supvr I-Typing | 4 | 5 | 5 | 1,214–1,551 | 82,348 | 83,547 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 4.3 | 4 | 4 | 1,236–1,512 | 67,984 | 69,379 |
| Communications Opr I | 4.9 | 5 | 5 | 1,239–1,455 | 83,264 | 85,297 |
| Maint Worker | 2 | 2 | 2 | 1,194–1,401 | 33,447 | 33,624 |
| Office Asst II-Typing | 20.9 | 23.1 | 23.1 | 1,048–1,367 | 330,413 | 332,701 |
| Steno | 7.1 | 7 | 7 | 1,029–1,339 | 104,223 | 105,793 |
| Janitor | 12.5 | 14.3 | 14.3 | 1,038–1,294 | 199,793 | 201,631 |
| Office Asst I-Typing | – | 10.3 | 10.3 | 976–1,126 | 124,599 | 128,597 |
| Totals, Nonuniformed | 112.6 | 131.7 | 131.7 | $1,922,291 | $2,314,033 | $2,355,614 |
| Inland Division: | | | | | | |
| Dep Chief | 1 | 1 | 1 | 4,076–4,915 | 58,980 | 58,980 |
| Asst Chief | 2 | 2 | 2 | 3,717–4,476 | 100,809 | 105,615 |
| Traffic Capt | 5.8 | 6 | 6 | 3,236–3,894 | 269,712 | 274,937 |
| Traffic Sgt [5] | 51 | 54.5 | 51.5 | 2,399–3,371 | 1,720,725 | 1,761,615 |
| Traffic Lieut-Supvry | 14 | 10 | 10 | 2,745–3,295 | 388,897 | 393,342 |
| Traffic Lieut-Managerial | 1 | 5 | 5 | 2,745–3,295 | 197,700 | 197,700 |
| Traffic Off [6] | 424.8 | 674 | 654 | 2,017–2,954 | 20,251,597 | 20,303,882 |
| Totals, Uniformed | 499.6 | 752.5 | 729.5 | $13,997,287 | $22,988,420 | $23,096,071 |
| Overtime | – | – | – | 11,935,280 | 15,394,060 | 13,720,946 |
| Regular | – | – | – | (11,935,280) | (12,206,946) | (12,206,946) |
| DUI | – | – | – | – | (1,000,000) | (1,000,000) |
| AB 202 | – | – | – | – | (514,000) | (514,000) |

## 2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Other | – | – | – | – | (1,673,114) | – |
| Temporary Help | 32.1 | 34.5 | 34.5 | 383,565 | 438,247 | 438,247 |
| Night Shift | – | – | – | 173,373 | 98,865 | 98,865 |
| Motorcycle Skill Pay [7] | – | – | – | – | 7,740 | 1,548 |
| Nonuniformed Overtime | – | – | – | – | 114,000 | 114,000 |
| Totals, Field Operations | 6,610.1 | 7,194.8 | 7,171.5 | $181,885,379 | $209,703,477 | $210,464,097 |
| *Uniformed* | *5,198.7* | *5,607.8* | *5,584.5* | *157,298,758* | *181,122,849* | *181,103,478* |
| *Nonuniformed* | *1,411.4* | *1,587* | *1,587* | *24,586,621* | *28,580,628* | *29,360,619* |
| **Planning And Analysis** | | | | | | |
| Division Chief Office: | | | | | | |
| Dep Chief | 1 | 1 | 1 | 4,076–4,915 | 58,084 | 58,980 |
| Asst Chief | 1 | 1 | 1 | 3,717–4,476 | 50,504 | 52,908 |
| Research Manager III-Soc-Behavioral | 0.7 | – | – | 2,913–3,518 | – | – |
| Traffic Sgt | 0.9 | 1 | 1 | 2,399–3,371 | 34,293 | 34,488 |
| Traffic Lieut-Supvry [8] | 0.8 | 1 | 0.4 | 2,745–3,295 | 39,540 | 16,475 |
| Assoc Govtl Prog Analyst [9] | 0.8 | 2 | 2 | 2,197–2,651 | 63,624 | 26,510 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 6.2 | 7 | 6.4 | $234,220 | $263,493 | $206,809 |
| *Uniformed* | *3.7* | *4* | *3.4* | *160,412* | *182,421* | *162,851* |
| *Nonuniformed* | *2.5* | *3* | *3* | *73,808* | *81,072* | *43,958* |
| Operational Planning: | | | | | | |
| Traffic Capt | 1 | 1 | 1 | 3,236–3,894 | 46,728 | 46,728 |
| Traffic Sgt | 2.7 | 4 | 4 | 2,399–3,371 | 130,548 | 134,481 |
| Traffic Lieut-Supvry | 1.6 | 2 | 2 | 2,745–3,295 | 73,467 | 76,887 |
| Traffic Off | 3.8 | 5 | 5 | 2,017–2,954 | 144,480 | 144,480 |
| Research Manager I-Gen | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 1.8 | 2 | 2 | 2,197–2,651 | 59,236 | 60,568 |
| Research Analyst I-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Office Services Supvr I-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.6 | 2 | 2 | 1,048–1,367 | 28,832 | 29,468 |
| Steno | 1.9 | 2 | 2 | 1,029–1,339 | 27,852 | 28,554 |
| Totals | 16.9 | 21 | 21 | $452,269 | $580,083 | $590,826 |
| *Uniformed* | *9.1* | *12* | *12* | *286,722* | *395,223* | *402,576* |
| *Nonuniformed* | *7.8* | *9* | *9* | *165,547* | *184,860* | *188,250* |
| Management Information: | | | | | | |
| Traffic Sgt | 2 | 2 | 2 | 2,399–3,371 | 66,324 | 67,815 |
| Traffic Lieut-Managerial | 0.9 | 1 | 1 | 2,745–3,295 | 39,540 | 39,540 |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 28,756 | 30,120 |
| Staff Services Analyst-Gen | 3.3 | 4 | 4 | 1,407–2,197 | 94,290 | 98,327 |
| Mgt Services Techn | 0.8 | – | – | 1,177–1,565 | – | – |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Statistical Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Calculating Mach Opr | 1.4 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Totals | 12.4 | 12 | 12 | $282,547 | $294,562 | $301,454 |
| *Uniformed* | *2.9* | *3* | *3* | *95,749* | *105,864* | *107,355* |
| *Nonuniformed* | *9.5* | *9* | *9* | *186,798* | *188,698* | *194,099* |
| Long Range Planning: | | | | | | |
| Traffic Capt | 1 | 1 | 1 | 3,236–3,894 | 43,083 | 45,135 |
| Traffic Sgt | 1 | 1 | 1 | 2,399–3,371 | 32,311 | 33,773 |
| Traffic Lieut-Supvry | 2.1 | 2 | 2 | 2,745–3,295 | 76,204 | 77,904 |
| Traffic Off | 1.4 | 2 | 2 | 2,017–2,954 | 57,792 | 57,792 |
| Research Mgr I-Gen | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Analyst II-Gen | 1.2 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Assoc Govtl Prog Analyst | 1.7 | 2 | 2 | 2,197–2,651 | 54,848 | 57,512 |
| Staff Services Analyst-Gen [10] | 2.2 | 3 | 2 | 1,407–2,197 | 47,385 | 41,952 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 1.3 | 1 | 1 | 1,029–1,339 | 15,302 | 15,396 |
| Totals | 14.8 | 16 | 15 | $381,038 | $423,441 | $427,412 |
| *Uniformed* | *5.5* | *6* | *6* | *181,321* | *209,390* | *214,604* |
| *Nonuniformed* | *9.3* | *10* | *9* | *199,717* | *214,051* | *212,808* |
| Electronic Data Processing: | | | | | | |
| DP Mgr IV | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| D P Mgr II | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Programmer Analyst | 0.2 | 1 | 1 | 2,415–2,913 | 32,066 | 33,606 |
| DP Mgr I | 3 | 3 | 3 | 2,415–2,913 | 104,868 | 104,868 |
| Systems Software Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Systems Software Specialist | 1 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Assoc Programmer Analyst | 9 | 9 | 9 | 2,197–2,651 | 271,824 | 287,784 |
| Programmer II [11] | 6.5 | 7 | 6 | 1,827–2,197 | 169,812 | 153,405 |
| Key Data Supvr IV | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Computer Equipt Techn Supvr | 0.8 | 1 | 1 | 1,786–2,150 | 24,428 | 25,602 |
| Computer Operations Supvr II | – | 1 | 1 | 2,098–2,529 | 26,470 | 27,748 |
| Computer Operations Supvr I | 2 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| DP Techn Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Sr Computer Equipt Techn | 1 | 1 | 1 | 1,786–1,959 | 22,252 | 23,326 |

## 2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Supvng Prog Techn III-Traffic Recds | 1 | 1 | 1 | 1,544–1,854 | 21,388 | 22,248 |
| Programmer I | 1.7 | 2 | 2 | 1,407–1,827 | 39,040 | 40,904 |
| Computer Equipt Techn | 1 | 1 | 1 | 1,557–1,786 | 19,414 | 20,320 |
| Sr Computer Opr | 5.6 | 6 | 6 | 1,462–1,745 | 117,272 | 132,216 |
| Supvng Prog Techn II-Traffic Record | 2.8 | 3 | 3 | 1,358–1,611 | 55,219 | 56,701 |
| Key Data Supvr II | 2 | 2 | 2 | 1,358–1,611 | 38,664 | 38,664 |
| Office Services Supvr I-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| Office Services Supvr I-Gen | 2.8 | 3 | 3 | 1,214–1,551 | 49,813 | 50,590 |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 14,660 | 15,218 |
| Computer Opr | 2.8 | 3 | 3 | 1,198–1,523 | 47,931 | 50,041 |
| DP Techn | 0.8 | 1 | 1 | 1,198–1,523 | 16,810 | 17,527 |
| Key Data Supvr I | 4.8 | 5 | 5 | 1,260–1,486 | 86,082 | 87,036 |
| Prog Techn II-Traffic Records | 8 | 9 | 9 | 1,214–1,425 | 148,546 | 149,940 |
| Computer Equipt Techn Trainee | 1 | 2 | 2 | 1,269–1,376 | 32,356 | 33,024 |
| Office Asst II-Typing | 3.5 | 3 | 3 | 1,048–1,367 | 43,352 | 43,704 |
| Prog Techn I-Traffic Records | 7.4 | 6 | 6 | 1,126–1,309 | 93,562 | 94,248 |
| Office Asst II-Gen | 17.1 | 18 | 18 | 1,048–1,309 | 257,999 | 260,201 |
| Key Data Opr | 24.9 | 26 | 26 | 976–1,309 | 402,104 | 403,675 |
| Prog Techn Trainee-Gen | 2.4 | 4 | 4 | 1,048–1,214 | 53,780 | 55,040 |
| Totals, Nonuniformed | 122.3 | 130 | 129 | $2,315,087 | $2,540,582 | $2,580,028 |
| Fatal Accident Reporting: | | | | | | |
| Supvng Prog Techn II-Traffic Record | 1 | 1 | 1 | 1,358–1,611 | 18,027 | 18,792 |
| Prog Techn II-Traffic Records | 4 | 4 | 4 | 1,214–1,425 | 67,704 | 68,400 |
| Totals, Nonuniformed | 5 | 5 | 5 | $83,924 | $85,731 | $87,192 |
| Night Shift | – | – | – | 765 | 13,481 | 13,481 |
| Temporary Help | 8.7 | 5.5 | 5.5 | 99,303 | 66,876 | 66,876 |
| Totals, Planning and Analysis | 186.3 | 196.5 | 193.9 | $3,849,153 | $4,268,249 | $4,274,078 |
| *Uniformed* | 21.2 | 25 | 24.4 | 724,204 | 892,898 | 887,386 |
| *Nonuniformed* | 165.1 | 171.5 | 169.5 | 3,124,949 | 3,375,351 | 3,386,692 |
| **Enforcement Services** | | | | | | |
| Division Chief Office: | | | | | | |
| Dep Chief | 1 | 1 | 1 | 4,076–4,915 | 58,980 | 58,980 |
| Asst Chief | 1 | 1 | 1 | 3,717–4,476 | 53,712 | 53,712 |
| Traffic Lieut-Supvry | 1 | 1 | 1 | 2,745–3,295 | 39,540 | 39,540 |
| Exec Secty I | 0.8 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Totals | 3.8 | 4 | 4 | $159,300 | $172,068 | $172,068 |
| *Uniformed* | *3* | *3* | *3* | *144,175* | *152,232* | *152,232* |
| *Nonuniformed* | *0.8* | *1* | *1* | *15,125* | *19,836* | *19,836* |
| Motor Carrier Section: | | | | | | |
| Traffic Sgt | 1 | 1 | 1 | 2,399–3,371 | 33,581 | 34,423 |
| Motor Carrier Specialist III | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Motor Carrier Specialist II | 4 | 5 | 5 | 2,251–2,717 | 151,758 | 156,867 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 23,844 | 24,984 |
| Transp Safety Coordinator | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 14,936 | 15,512 |
| Office Asst II-Typing | 1.7 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Totals | 10.5 | 12 | 12 | $265,310 | $315,967 | $323,634 |
| *Uniformed* | *1* | *1* | *1* | *30,060* | *33,581* | *34,423* |
| *Nonuniformed* | *9.5* | *11* | *11* | *235,250* | *282,386* | *289,211* |
| Commercial And Technical Services Section: | | | | | | |
| Traffic Capt | 1 | 1 | 1 | 3,236–3,894 | 46,728 | 46,728 |
| Chief Auto Equipt Strds Sect | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Traffic Sgt | 3.3 | 3 | 3 | 2,399–3,371 | 99,502 | 102,167 |
| Traffic Lieut-Supvry | 1.7 | 1 | 1 | 2,745–3,295 | 39,540 | 39,540 |
| Traffic Off | 0.8 | – | – | 2,017–2,954 | – | – |
| Assoc Auto Equipt Stds Engr | 0.7 | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,869 | 26,364 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,636 | 17,100 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 12.7 | 11 | 11 | $369,527 | $333,971 | $338,939 |
| *Uniformed* | *6.8* | *5* | *5* | *228,069* | *185,770* | *188,435* |
| *Nonuniformed* | *5.9* | *6* | *6* | *141,458* | *148,201* | *150,504* |
| Administrative Law Section: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals, Nonuniformed | 6.7 | 7 | 7 | $127,197 | $146,486 | $146,544 |
| Investigative Services Section: | | | | | | |
| Traffic Capt | 1 | 1 | 1 | 3,236–3,894 | 42,745 | 44,781 |
| Traffic Sgt | 1 | 1 | 1 | 2,399–3,371 | 33,327 | 34,293 |
| Traffic Lieut-Supvry | 0.8 | – | – | 2,745–3,295 | – | – |
| Traffic Off | 3.3 | 4 | 4 | 2,017–2,954 | 115,584 | 115,584 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,380 | 28,872 |
| Totals | 9.1 | 9 | 9 | $227,308 | $237,484 | $240,978 |
| *Uniformed* | *6.1* | *6* | *6* | *183,276* | *191,656* | *194,658* |
| *Nonuniformed* | *3* | *3* | *3* | *44,032* | *45,828* | *46,320* |

## 2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Air Operation Section: | | | | SALARY RANGE | | |
| Traffic Capt | 1 | 1 | 1 | 3,236–3,894 | 46,728 | 46,728 |
| Traffic Sgt | 2 | 2 | 2 | 2,399–3,371 | 79,845 | 80,828 |
| Traffic Lieut-Supvry | 1 | 1 | 1 | 2,745–3,295 | 39,393 | 39,540 |
| Traffic Off | 1 | 2 | 2 | 2,017–2,954 | 67,752 | 67,752 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,064 | 7,284 |
| Temporary Help | 0.3 | 1 | 1 | 3,192 | 12,359 | 12,359 |
| Totals | 6.8 | 8.5 | 8.5 | $211,185 | $270,241 | $271,591 |
| *Uniformed* | *5* | *6* | *6* | *185,275* | *233,718* | *234,848* |
| *Nonuniformed* | *1.8* | *2.5* | *2.5* | *25,910* | *36,523* | *36,743* |
| Totals, Enforcement Services | 49.6 | 51.5 | 51.5 | $1,359,827 | $1,476,217 | $1,493,754 |
| *Uniformed* | *21.9* | *21* | *21* | *770,855* | *796,957* | *804,596* |
| *Nonuniformed* | *27.7* | *30.5* | *30.5* | *588,972* | *679,260* | *689,158* |
| **Personnel & Training** | | | | | | |
| Administration: | | | | | | |
| Dep Chief | 1 | 1 | 1 | 4,076–4,915 | 58,980 | 58,980 |
| Asst Chief | 0.8 | 1 | 1 | 3,717–4,476 | 53,712 | 53,712 |
| Traffic Sgt | 1.2 | 1 | 1 | 2,399–3,371 | 31,488 | 32,946 |
| Traffic Lieut-Supvry | 2.6 | 2 | 2 | 2,745–3,295 | 78,198 | 79,080 |
| Traffic Off | 0.2 | – | – | 2,017–2,954 | – | – |
| Adm Asst II | 0.3 | 1 | 1 | 2,197–2,651 | 28,084 | 29,436 |
| Trng Off I | 0.6 | – | – | 2,197–2,651 | – | – |
| Admin Asst I | 0.7 | – | – | 1,827–2,303 | – | – |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Secty | 2.4 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Asst II-Typing | 0.6 | 0.5 | 0.5 | 1,048–1,367 | 7,560 | 7,560 |
| Totals | 10.5 | 8.5 | 8.5 | $318,681 | $292,918 | $296,610 |
| *Uniformed* | *5.8* | *5* | *5* | *227,053* | *222,378* | *224,718* |
| *Nonuniformed* | *4.7* | *3.5* | *3.5* | *91,628* | *70,540* | *71,892* |
| Academy: | | | | | | |
| Physician & Surgeon-Intermittent | 0.4 | 0.3 | 0.3 | 4,156–5,429 | 19,738 | 19,738 |
| Traffic Capt | 1 | 1 | 1 | 3,236–3,894 | 46,728 | 46,728 |
| Traffic Sgt | 14.7 | 15 | 15 | 2,399–3,371 | 508,625 | 515,516 |
| Traffic Lieut-Supvry | 2.7 | 3 | 3 | 2,745–3,295 | 116,292 | 118,179 |
| Bus Mgr II | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Traffic Off | 28.5 | 29 | 29 | 2,017–2,954 | 842,628 | 842,628 |
| Graphic Services Supvr | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Chief - Plant Operation I | 1 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Audio-Visual Specialist | 1 | 1 | 1 | 2,197–2,651 | 31,752 | 31,812 |
| Assoc Govtl Prog Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 27,000 | 28,308 |
| Trng Off I | 0.3 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Television Specialist | 1 | 1 | 1 | 2,197–2,651 | 30,714 | 31,812 |
| Instructor-Emergency Med Treatment | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Utility Shops Supvr | 0.2 | – | – | 2,051–2,472 | – | – |
| Stationary Engr | 1.9 | 2 | 2 | 1,931–2,361 | 51,504 | 51,504 |
| Electrician I | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Plumber I | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Slide Tape Production Techn | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 1.3 | – | – | 1,407–2,197 | – | – |
| Television Asst [12] | 1 | 2 | 2 | 1,827–2,197 | 44,868 | 35,136 |
| Painter I | 2 | 2 | 2 | 1,786–2,150 | 45,924 | 47,016 |
| Carpenter I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Supvng Groundskeeper I | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Lead Auto Mechanic | 1 | 1 | 1 | 1,745–2,098 | 22,944 | 22,944 |
| Supvng Cook II | 1 | 1 | 1 | 1,557–2,051 | 22,416 | 22,416 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Graphic Artist | 1 | 1 | 1 | 1,630–1,959 | 23,326 | 23,508 |
| Gunsmith | 2 | 2 | 2 | 1,786–1,959 | 47,016 | 47,016 |
| Audio-Visual Equipt Techn | 1 | 1 | 1 | 1,786–1,959 | 23,508 | 23,508 |
| Lead Motorcycle Mechanic | 0.9 | 1 | 1 | 1,745–1,912 | 22,944 | 22,944 |
| Bldg & Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Photographer | 0.9 | 1 | 1 | 1,523–1,827 | 19,024 | 19,917 |
| Auto Equipt Opr I | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Motorcycle Mechanic | 1.1 | 1 | 1 | 1,666–1,827 | 21,924 | 21,924 |
| Supvng Cook I | 2 | 2 | 2 | 1,371–1,786 | 39,120 | 39,120 |
| Office Services Supvr II-Gen | 1.4 | 2 | 2 | 1,358–1,768 | 38,270 | 38,639 |
| Auto Techn I | 2 | 2 | 2 | 1,467–1,750 | 39,768 | 40,614 |
| Groundskeeper | 6.5 | 7 | 7 | 1,342–1,666 | 127,871 | 127,932 |
| Cook II | 5 | 5 | 5 | 1,265–1,630 | 89,460 | 89,460 |
| Butcher-Meat Cutter I | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Baker I | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Janitor Supvr II | 1 | 1 | 1 | 1,239–1,591 | 17,544 | 17,544 |
| Office Techn-Typing [13] | 4.1 | 4 | 4 | 1,214–1,551 | 66,508 | 56,499 |
| Stock Clk | 2.5 | 3 | 3 | 1,168–1,486 | 46,138 | 47,281 |
| Cook I | 2 | 2 | 2 | 1,135–1,437 | 31,704 | 31,704 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,944 | 15,944 |
| Office Asst II-Typing | 3.1 | 3 | 3 | 1,048–1,367 | 43,704 | 43,704 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |

## 2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Steno | 3.1 | 3.5 | 3.5 | 1,029–1,339 | 53,745 | 53,886 |
| Janitor | 13.1 | 13 | 13 | 1,038–1,294 | 188,695 | 188,208 |
| Food Service Worker I | 4.9 | 5 | 5 | 1,018–1,269 | 70,224 | 70,680 |
| Office Asst I-Typing | 0.8 | 2 | 2 | 976–1,126 | 25,740 | 26,130 |
| Cadet Training: | | | | | | |
| Regular | 74.6 | 150.8 | 150.8 | 1,575,213 | 3,387,098 | 3,387,098 |
| AB-202 | 152.6 | 142 | 142 | 3,223,076 | 2,505,080 | 2,505,080 |
| Totals | 362.1 | 432.6 | 432.6 | $7,839,039 | $9,195,314 | $9,193,241 |
| *Uniformed* | *46.9* | *48* | *48* | *1,378,239* | *1,514,273* | *1,523,051* |
| *Nonuniformed* | *315.2* | *384.6* | *384.6* | *6,460,800* | *7,681,041* | *7,670,190* |
| Personnel Bureau: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Personnel Selection Consultant I | 1 | 1 | 1 | 2,415–2,913 | 31,446 | 32,955 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 23,664 | 24,792 |
| Totals, Nonuniformed | 4 | 4 | 4 | $126,130 | $132,282 | $134,919 |
| Personnel Services Section: | | | | | | |
| Traffic Sgt | 1 | 1 | 1 | 2,399–3,371 | 30,302 | 31,766 |
| Traffic Off | 1 | 1 | 1 | 2,017–2,954 | 28,896 | 28,896 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Personnel Analyst | 1.3 | 2 | 2 | 2,197–2,651 | 56,794 | 59,530 |
| Staff Services Analyst-Gen | 1.7 | 1 | 1 | 1,407–2,197 | 22,859 | 23,934 |
| Personnel Asst IV | 1 | 1 | 1 | 1,768–2,127 | 25,524 | 25,524 |
| Personnel Asst III | 1 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 18,222 | 18,972 |
| Personnel Asst II | 6 | 6 | 6 | 1,481–1,768 | 126,219 | 127,083 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,724 | 18,780 |
| Office Techn-Typing | 1.9 | 3 | 3 | 1,214–1,551 | 47,327 | 48,014 |
| Personnel Asst I | 11 | 12 | 12 | 1,126–1,551 | 210,785 | 212,346 |
| Office Asst II-Typing | 10.2 | 10.9 | 10.9 | 1,048–1,367 | 127,886 | 129,404 |
| Steno | 1.5 | 0.6 | 0.6 | 1,029–1,339 | 7,643 | 7,895 |
| Totals | 41.6 | 43.5 | 43.5 | $779,525 | $814,361 | $825,324 |
| *Uniformed* | *2* | *2* | *2* | *57,862* | *59,198* | *60,662* |
| *Nonuniformed* | *39.6* | *41.5* | *41.5* | *721,663* | *755,163* | *764,662* |
| Employment Services Section: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,416 | 34,956 |
| Staff Services Analyst-Gen | 2.5 | 3 | 3 | 1,407–2,197 | 60,832 | 63,633 |
| Personnel Asst II | 0.8 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Office Asst II-Typing | 2.6 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Totals, Nonuniformed | 6.9 | 7 | 7 | $139,608 | $145,600 | $148,941 |
| Disability & Retirement System: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 2.9 | 3 | 3 | 2,197–2,651 | 91,154 | 92,492 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,844 | 24,984 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,271 | 17,448 |
| Office Asst II-Typing | 3.5 | 3.5 | 3.5 | 1,048–1,367 | 43,704 | 43,704 |
| Temporary Help | 8.9 | 6.1 | 6.1 | 132,207 | 96,892 | 96,892 |
| Nonuniformed Overtime | – | – | – | – | 23,000 | 23,000 |
| Totals, Nonuniformed | 18.3 | 15.6 | 15.6 | $338,731 | $330,821 | $333,476 |
| Totals, Personnel & Training | 443.4 | 511.2 | 511.2 | $9,541,714 | $10,911,296 | $10,932,511 |
| *Uniformed* | *54.7* | *55* | *55* | *1,663,154* | *1,795,849* | *1,808,431* |
| *Nonuniformed* | *388.7* | *456.2* | *456.2* | *7,878,560* | *9,115,447* | *9,124,080* |
| TOTALS, AUTHORIZED POSITIONS | 7,549.1 | 8,222 | 8,196.1 | $202,453,345 | $232,582,242 | $233,465,841 |
| *Uniformed* | *5,325.3* | *5,738.8* | *5,714.9* | *161,591,228* | *185,829,557* | *185,840,771* |
| *Nonuniformed* | *2,223.8* | *2,483.2* | *2,481.2* | *40,862,117* | *46,752,685* | *47,625,070* |
| TOTALS, AUTHORIZED POSITIONS | 7,549.1 | 8,222 | 8,196.1 | $202,453,345 | $232,582,242 | $233,465,841 |
| *Regular/Ongoing Positions* | *7,267.2* | *7,878.6* | *7,852.7* | *184,880,840* | *210,507,492* | *213,064,205* |
| *Temporary Help/Blankets* | *281.9* | *343.4* | *343.4* | *5,637,225* | *6,543,690* | *6,543,690* |
| *Overtime* | – | – | – | *11,935,280* | *15,531,060* | *13,857,946* |

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[1] Ten Comm. Veh. Insp. Spec. eff. 9-1-84; Ten eff. 12-1-84; Ten eff. 4-1-85.
[2] Two Office Assistant II eff. 12-1-84; Two eff. 4-1-85.
[3] One Janitor eff. 9-1-84; One eff. 12-1-84; One eff. 4-1-85.
[4] One Lieutenant terminated 9-30-84.
[5] Three Sergeants terminated 8-31-84.
[5] One Sergeant terminates 6-30-85.
[5] One Sergeant eff. 9-1-84; One Sergeant eff. 4-1-85.
[6] Eleven Traffic Officers terminate 6-30-85.
[6] Thirteen Traffic Officers eff. 9-1-84; Six eff. 12-1-84; Eight eff. 4-1-85.
[6] Eight Traffic Officers terminated 9-30-84.
[6] Sixty-four Traffic Officers eff. 7-19-84; Sixty-four eff. 9-22-84; Sixty-four eff. 12-6-84.
[7] Motorcycle Skill Pay terminates 8-31-85.
[8] One Lieutenant terminates 11-30-85.
[9] Two Associate Governmental Program Analysts terminate 11-30-85.
[10] One Staff Services Analyst terminates 12-31-84.
[11] One Programmer II terminates 6-30-85.
[12] One Television Assistant terminates 12-31-85.
[13] One Office Technician terminates 10-31-85.

## 2740 DEPARTMENT OF MOTOR VEHICLES *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **New Motor Vehicle Board** | | | | SALARY RANGE | | |
| Chief Hearing Off-Exec Secty | 1 | 1 | 1 | $4,057–4,910 | $55,080 | $57,770 |
| Asst Exec Secty | 0.9 | 1 | 1 | 3,180 | 38,160 | 38,160 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,420 | 29,778 |
| Adm Asst II | 0.6 | 1 | 1 | 2,197–2,651 | 28,605 | 29,948 |
| Graduate Legal Asst | – | 1 | 1 | 1,868–2,051 | 22,416 | 23,508 |
| Legal Secty | 1 | 1 | 1 | 1,450–1,729 | 20,748 | 20,748 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 13,024 | 13,444 |
| Steno | 1.1 | 1 | 1 | 1,029–1,339 | 14,251 | 14,787 |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Temporary Help | 3.7 | 6 | 6 | (91,494) | 141,168 | 141,168 |
| Board Members, per diem | – | – | – | (2,775) | 6,000 | 6,000 |
| Totals, New Motor Vehicle Board [1] | 10.4 | 16 | 16 | $271,361 | $398,148 | $406,139 |
| **Executive** | | | | | | |
| Office Of The Director: | | | | | | |
| Director | 1 | 1 | 1 | 57,829 | 57,829 | 57,829 |
| Dep Director | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Dep Director | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Exec Asst To Director | 1 | 1 | 1 | 2,197–2,651 | 27,860 | 29,208 |
| Exec Secty I | 2.6 | 2.6 | 2.6 | 1,389–1,653 | 50,963 | 51,842 |
| Totals | 6.6 | 6.6 | 6.6 | $235,772 | $244,316 | $246,543 |
| Press Liaison Office: | | | | | | |
| Info Off II | 1 | 1 | 1 | 2,651–3,200 | 34,281 | 35,929 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | – | 0.8 | 0.8 | – | 9,794 | 9,794 |
| Totals | 2 | 2.8 | 2.8 | $56,096 | $61,175 | $62,823 |
| Legislative Liaison Office: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Mgr V | 2 | 2 | 2 | 2,651–3,200 | 73,284 | 76,208 |
| Mgr III | 1 | 1 | 1 | 2,197–2,651 | 31,446 | 31,812 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,754 | 24,888 |
| Supvng Prog Techn II-Vehicle Regis | 0.6 | 1 | 1 | 1,358–1,611 | 18,352 | 19,092 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Prog Techn II-Vehicle Regis | 1.4 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Temporary Help | – | 0.2 | 0.2 | – | 2,590 | 2,590 |
| Totals | 8 | 8.2 | 8.2 | $215,579 | $232,658 | $237,822 |
| Research And Development Office: | | | | | | |
| Research Specialist III | 1 | – | – | 3,200–3,869 | – | – |
| Research Mgr III-Gen | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Research Mgr II-Soc-Behavioral | 1 | 1 | 1 | 2,651–3,200 | 38,252 | 38,400 |
| Research Prog Spec II-Soc-Behavior | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Mgr I-Soc-Behavioral | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Operations Research Specialist II | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Statistical Methods Analyst III | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Research Analyst II-Soc-Behavioral | 4.8 | 4 | 4 | 2,197–2,651 | 124,738 | 126,902 |
| Research Analyst I-Soc-Behavioral | 3.9 | 1.8 | 1.8 | 1,407–2,197 | 42,403 | 44,418 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1.8 | 1.8 | 1.8 | 1,236–1,512 | 28,395 | 28,995 |
| Office Asst II-Typing | 1.5 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Office Asst II-General | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 14,384 | 14,594 |
| Asst Clk | 1.7 | 1 | 1 | 832–950 | 12,030 | 12,378 |
| Temporary Help | 0.8 | 1.6 | 1.6 | (13,098) | 29,241 | 29,241 |
| Totals | 24.4 | 21.2 | 21.2 | $601,911 | $533,295 | $538,780 |
| Equal Employment Opportunity Office: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 2.1 | 1.8 | 1.8 | 2,197–2,651 | 50,004 | 52,403 |
| Staff Services Analyst-Gen | 2.7 | 3 | 3 | 1,407–2,197 | 73,332 | 75,564 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 15,120 | 15,824 |
| Office Asst II-Typing | 1.9 | 3 | 3 | 1,048–1,367 | 40,440 | 41,456 |
| Temporary Help (WIN-COD) | 7.2 | – | – | (100,981) | – | – |
| Temporary Help | – | 0.2 | 0.2 | – | 3,554 | 3,554 |
| Totals | 15.9 | 10 | 10 | $271,882 | $220,850 | $227,201 |
| Labor Relations Office: | | | | | | |
| Labor Relations Specialist II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Mgr IV | 0.8 | 1 | 1 | 2,415–2,913 | 29,664 | 31,080 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Temporary Help | 0.4 | – | – | (5,827) | – | – |
| Totals | 3 | 3 | 3 | $77,435 | $82,896 | $84,876 |
| Multilingual Programs Office: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,506 | 35,316 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,635 | 26,724 |
| Translator | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,474 | 17,170 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,928 | 14,928 |
| Temporary Help | 0.8 | 1.4 | 1.4 | (11,218) | 25,508 | 25,508 |
| Totals | 5.8 | 6.4 | 6.4 | $118,918 | $138,975 | $141,570 |
| Legal Office: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Staff Counsel II | 4 | 4 | 4 | 3,128–3,780 | 180,372 | 181,440 |
| Staff Counsel I | 1 | 1 | 1 | 2,845–3,440 | 38,291 | 40,153 |
| Assoc Govtl Prog Analyst | 0.7 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Legal Counsel | 1 | 1 | 1 | 2,051–2,591 | 28,432 | 29,783 |
| Sr Special Investigator | 0.4 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Legal Asst | 2.8 | 3 | 3 | 1,544–1,854 | 60,764 | 62,488 |
| Sr Legal Typist | 2.1 | 3 | 3 | 1,331–1,729 | 51,938 | 53,363 |
| Sr Legal Steno | 0.9 | 1 | 1 | 1,331–1,729 | 18,864 | 18,924 |
| Legal Secty | 1 | 1 | 1 | 1,450–1,729 | 20,748 | 20,748 |
| Legal Typist | 1.1 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 27,889 | 28,418 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Word Processing Techn | 1.8 | 2 | 2 | 1,048–1,309 | 30,012 | 30,552 |
| Prog Techn I-Occupational Lic | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Temporary Help | – | 0.4 | 0.4 | – | 4,838 | 4,838 |
| Overtime | – | (0.1) | (0.1) | (2,910) | 2,858 | 2,858 |
| Totals | 22.2 | 25.4 | 25.4 | $611,089 | $672,996 | $683,247 |
| Internal Audits Office: | | | | | | |
| Supvng Financial Examiner I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Mgt Auditor | 2.8 | 3 | 3 | 2,197–2,651 | 88,988 | 91,710 |
| Financial Examiner II | 0.9 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Mgt Auditor | 1.8 | 2 | 2 | 1,407–2,197 | 50,259 | 52,530 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | – | 0.8 | 0.8 | – | 10,370 | 10,370 |
| Overtime | – | (0.3) | (0.3) | – | 11,137 | 11,137 |
| Totals | 7.5 | 8.8 | 8.8 | $196,387 | $239,174 | $244,167 |
| Totals, Executive | 95.4 | 92.4 | 92.4 | $2,385,069 | $2,426,335 | $2,467,029 |
| **Division Of Administration** | | | | | | |
| General Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Exec Secty I | 0.8 | 1 | 1 | 1,389–1,653 | 18,825 | 19,635 |
| Temporary Help | 1.1 | 139.1 | 139.1 | (46,278) | 1,946,570 | 1,946,570 |
| Overtime | – | – | – | (481) | – | – |
| Totals | 2.9 | 141.1 | 141.1 | $112,854 | $2,018,963 | $2,019,773 |
| Staff Services Section: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 3 | 3 | 3 | 2,197–2,651 | 93,174 | 94,582 |
| Staff Services Analyst-Gen | 1.2 | 1 | 1 | 1,407–2,197 | 24,216 | 25,374 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 1.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 16,578 | 17,100 |
| Sr Word Processing Techn | 0.8 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Dispensary Attendant | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Office Asst II-Gen | 0.2 | 1 | 1 | 1,048–1,309 | 13,024 | 13,444 |
| Word Processing Techn | 4 | 4 | 4 | 1,048–1,309 | 59,868 | 60,288 |
| Temporary Help | 0.1 | 1.5 | 1.5 | (4,057) | 22,196 | 22,196 |
| Overtime | – | – | – | (507) | 13,453 | 13,453 |
| Totals | 16.3 | 18.5 | 18.5 | $323,185 | $376,165 | $380,093 |
| Program Cost Accounting Unit: | | | | | | |
| Sr Adm Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Adm Analyst | 1.9 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Asst Adm Analyst | 2.3 | 3 | 3 | 1,827–2,197 | 71,887 | 74,556 |
| Accountant I - Specialist | 1.6 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Overtime | – | – | – | (3,930) | 9,610 | 9,610 |
| Totals | 10.5 | 11 | 11 | $269,546 | $299,357 | $302,026 |
| Management And Operations Analysis: | | | | | | |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvy | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Services Mgr I | 3.5 | 4 | 4 | 2,415–2,913 | 138,879 | 139,824 |
| Assoc Govtl Prog Analyst | 5.4 | 6 | 6 | 2,197–2,651 | 184,426 | 187,440 |
| Assoc Mgt Analyst | 11.6 | 13 | 13 | 2,197–2,651 | 403,084 | 405,652 |
| Staff Services Analyst-Gen | 5.7 | 4 | 4 | 1,407–2,197 | 94,657 | 96,912 |
| Exec Secty II | 0.5 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1.3 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst I-Typing | 0.6 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 3.8 | – | – | (55,519) | – | – |
| Overtime | – | – | – | (85) | 15,340 | 15,340 |
| Totals | 36.4 | 34 | 34 | $986,338 | $1,023,814 | $1,032,986 |

## 2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Personnel Management Services Sect: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 4.6 | 5 | 5 | 2,415–2,913 | 162,828 | 165,564 |
| Assoc Personnel Analyst | 7.7 | 9 | 9 | 2,197–2,651 | 261,924 | 269,942 |
| Trng Off I | 4.5 | 5 | 5 | 2,197–2,651 | 143,168 | 148,756 |
| Staff Services Analyst-Gen | 4 | 3.6 | 3.6 | 1,407–2,197 | 82,602 | 85,214 |
| Personnel Asst IV | 1 | 1 | 1 | 1,768–2,127 | 25,524 | 25,524 |
| Mgr I | 0.1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Personnel Asst III | 1 | 1 | 1 | 1,611–1,939 | 22,152 | 23,110 |
| Personnel Techn II | 0.2 | 1 | 1 | 1,523–1,827 | 19,774 | 20,708 |
| Personnel Asst II | 5 | 5 | 5 | 1,481–1,768 | 105,583 | 106,080 |
| Personnel Techn I | 1.8 | 2 | 2 | 1,138–1,565 | 32,440 | 32,976 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 1.3 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 0.6 | 1 | 1 | 1,214–1,551 | 15,882 | 16,578 |
| Personnel Asst I [2] | 28.9 | 28.6 | 28.6 | 1,126–1,551 | 530,603 | 529,686 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 7 | 8 | 8 | 1,048–1,367 | 115,608 | 116,742 |
| Office Asst II-Gen | 2.7 | 2.9 | 2.9 | 1,048–1,309 | 41,155 | 41,575 |
| Word Processing Techn | 0.8 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Office Asst I-Typing | 1 | 2 | 2 | 976–1,126 | 25,740 | 26,130 |
| Temporary Help | 1.2 | 1.4 | 1.4 | (13,116) | 18,448 | 18,448 |
| Overtime | – | – | – | (6,420) | 7,681 | 7,681 |
| Totals | 76.6 | 83.5 | 83.5 | $1,590,509 | $1,783,108 | $1,806,710 |
| Facilities Section: | | | | | | |
| Deptl Constrn & Maint Supvr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Architectural Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Chief - Plant Operation I | 1 | 2 | 2 | 2,230–2,691 | 59,052 | 60,324 |
| Assoc Mgt Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 29,436 | 30,836 |
| Chief Engr I | 1 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Maint Mechanic | 2.1 | 2 | 2 | 1,868–2,251 | 49,224 | 49,224 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Overtime | – | – | – | (8,758) | 16,573 | 16,573 |
| Totals | 8.5 | 9 | 9 | $230,261 | $271,321 | $273,993 |
| Controller: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 2 | 2 | 2 | $57,963 | $59,664 | $59,664 |
| Budget Section: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Budget Analyst | 4.6 | 4 | 4 | 2,197–2,651 | 120,736 | 123,490 |
| Assoc Adm Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 2.4 | 2 | 2 | 1,407–2,197 | 47,182 | 49,416 |
| Budget Techn II | 2.1 | 2 | 2 | 1,523–1,827 | 40,756 | 42,679 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,216 | 14,568 |
| Budget Techn I | – | 1 | 1 | 1,138–1,327 | 13,656 | 14,196 |
| Temporary Help | 0.3 | 0.1 | 0.1 | (4,877) | 2,406 | 2,406 |
| Overtime | – | – | – | (7,337) | 10,412 | 10,412 |
| Totals | 13.9 | 14.1 | 14.1 | $370,616 | $389,488 | $397,291 |
| Fiscal Section: | | | | | | |
| Acctg Administrator II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Acctg Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Adm Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acctg Off-Supvr | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Acctg Off-Specialist | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Adm Analyst | 4.1 | 5 | 5 | 2,197–2,651 | 140,500 | 147,280 |
| Acctg Off | 0.1 | 1 | 1 | 1,827–2,197 | 22,009 | 23,034 |
| Staff Services Analyst-Gen | 0.5 | 1 | 1 | 1,407–2,197 | 19,885 | 20,826 |
| Acctg Off-Supvr | 2.4 | 2 | 2 | 1,827–2,197 | 50,964 | 52,134 |
| Asst Adm Analyst | 1.7 | 1 | 1 | 1,827–2,197 | 23,754 | 24,888 |
| Supvng Acct Clk II [3] | 1 | – | – | 1,544–1,854 | – | – |
| Accountant I - Specialist | 1.1 | 1 | 1 | 1,401–1,827 | 32,454 | 17,544 |
| Accountant I - Supvr | 1.8 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Office Services Supvr II-Gen [4] | 0.7 | – | – | 1,358–1,768 | – | – |
| Accountant Trainee | 0.7 | 1 | 1 | 1,467–1,673 | 18,512 | 19,306 |
| Supvng Acct Clk I | 3 | 3 | 3 | 1,358–1,611 | 57,996 | 57,996 |
| Office Services Supvr I-Gen [2] | 1.6 | 1 | 1 | 1,214–1,551 | 44,684 | 19,494 |
| Sr Acct Clk | 1.2 | 2 | 2 | 1,214–1,551 | 33,620 | 34,200 |
| Acctg Techn | 6.2 | 7.8 | 7.8 | 1,214–1,551 | 126,605 | 129,251 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 18,276 | 18,276 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Key Data Supvr I | 0.9 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 7.9 | 7.8 | 7.8 | 1,048–1,367 | 126,022 | 111,260 |
| Acct Clk II [5] | 36.1 | 21.8 | 21.8 | 1,087–1,367 | 475,066 | 349,444 |
| Office Asst II-Gen | 6.8 | 6 | 6 | 1,048–1,309 | 113,237 | 85,474 |
| Key Data Opr [2] | 9.5 | 10 | 10 | 976–1,309 | 162,874 | 155,827 |
| Office Asst I-Typing [6] | 0.1 | – | – | 976–1,126 | – | – |
| Office Asst I-Gen [7] | 2.8 | – | – | 944–1,087 | – | – |

## 2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Occupations Clk | 1.6 | 1 | 1 | 913–1,048 | 12,060 | 12,447 |
| Asst Clk | 0.3 | 2 | 2 | 832–950 | 21,168 | 21,758 |
| Temporary Help | 5 | 6.1 | 6.1 | (62,411) | 72,816 | 72,816 |
| Overtime | – | – | – | (17,691) | 9,496 | 9,496 |
| Totals | 103.4 | 90.5 | 90.5 | $1,687,809 | $1,829,198 | $1,629,951 |
| Business & Materials Mgmt Sect: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Bus Service Off III | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Warehouse Mgr II | 1 | 1 | 1 | 1,912–2,529 | 27,636 | 27,636 |
| Bus Service Off II | 1.3 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Bus Service Off I | 1.8 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Materials & Stores Supvr II | 0.5 | 1 | 1 | 1,591–2,098 | 21,432 | 22,434 |
| Property Inspector | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Graphic Artist | 1 | 1 | 1 | 1,630–1,959 | 22,780 | 23,508 |
| Office Services Supvr III-Gen | 0.6 | 1 | 1 | 1,544–1,854 | 20,826 | 21,818 |
| Materials & Stores Supvr I | 2.8 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Property Clk I | 3.1 | 4 | 4 | 1,401–1,827 | 79,156 | 79,792 |
| Bus Service Asst | 2 | 2 | 2 | 1,523–1,827 | 43,848 | 43,848 |
| Truck Driver | 3.5 | 4 | 4 | 1,523–1,827 | 79,968 | 79,968 |
| Mach Supvr I-Gen | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Warehouse Worker | 11.5 | 12 | 12 | 1,401–1,666 | 217,787 | 219,312 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Office Services Supvr I-Gen | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Composing Techn II | 1 | 1 | 1 | 1,309–1,551 | 18,612 | 18,612 |
| Hwy Maint Worker | 1 | 1 | 1 | 1,401–1,523 | 18,276 | 18,276 |
| Mach Opr III-Process Camera | 1 | 1 | 1 | 1,278–1,512 | 18,144 | 18,144 |
| Mailing Mach Supvr | 3 | 3 | 3 | 1,265–1,491 | 52,920 | 53,652 |
| Sr Word Processing Techn | 0.5 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Mach Opr III-Gen | 2 | 2 | 2 | 1,222–1,437 | 34,488 | 34,488 |
| Composing Techn I | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Techn-Gen | – | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Mach Opr II -Gen | 3.5 | 5 | 5 | 1,177–1,376 | 82,046 | 82,497 |
| Office Asst II-Typing | 4.4 | 6.8 | 6.8 | 1,048–1,367 | 93,893 | 95,666 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,787 | 15,349 |
| Mailing Mach Opr | 16.5 | 18.8 | 18.8 | 1,135–1,321 | 288,150 | 292,423 |
| Mach Opr I-Finishing | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Mach Opr I-Gen | 0.6 | 1 | 1 | 1,135–1,321 | 13,908 | 14,400 |
| Office Asst II-Gen | 18.6 | 18 | 18 | 1,048–1,309 | 271,811 | 259,871 |
| Key Data Opr [2] | 0.7 | – | – | 976–1,309 | – | – |
| Mailing Mach Trainee | 2.7 | 3 | 3 | 1,018–1,177 | 41,266 | 42,297 |
| Office Asst I-Gen | 4.2 | 3 | 3 | 944–1,087 | 35,370 | 36,468 |
| Temporary Help | 1.6 | 6.3 | 6.3 | (41,808) | 80,123 | 80,123 |
| Overtime | – | – | – | (60,928) | 40,475 | 40,475 |
| Totals | 103.4 | 114.9 | 114.9 | $1,845,608 | $2,020,734 | $2,025,829 |
| Totals, Division Of Administration [8] | 373.9 | 518.6 | 518.6 | $7,474,689 | $10,071,812 | $9,928,316 |
| **Division Of Registration** | | | | | | |
| General Administration Section: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Mgr IV | 1 | 1 | 1 | 2,415–2,913 | 32,193 | 33,741 |
| Mgr III | 0.9 | 1 | 1 | 2,197–2,651 | 52,067 | 28,868 |
| Mgr II [9] | 0.9 | – | – | 1,827–2,197 | – | – |
| Exec Secty I | 0.5 | 1 | 1 | 1,389–1,653 | 16,668 | 17,400 |
| Supvng Prog Techn II-Vehicle Regis [10] | 3.7 | 2 | 2 | 1,358–1,611 | 67,822 | 44,295 |
| Office Services Supvr I-Gen | 0.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Prog Techn II-Vehicle Regis [11] | 18.3 | 13 | 13 | 1,214–1,425 | 408,136 | 267,822 |
| Office Asst II-Typing [12] | 2.8 | 1 | 1 | 1,048–1,367 | 29,095 | 17,522 |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Office Asst II-Gen [13] | 5.5 | 1 | 1 | 1,048–1,309 | 61,169 | 16,248 |
| Prog Techn I-Vehicle Regis [14] | 9.4 | – | – | 1,126–1,309 | – | – |
| Key Data Opr [15] | 1.9 | – | – | 976–1,309 | – | – |
| Office Asst I-Typing | 0.6 | 1 | 1 | 976–1,126 | 37,421 | 12,711 |
| Office Asst I-Gen | 1.9 | 2 | 2 | 944–1,087 | 25,523 | 26,328 |
| Office Occupations Clk | 0.8 | 1 | 1 | 913–1,048 | 11,454 | 11,790 |
| Temporary Help | – | 1.4 | 1.4 | – | 23,013 | 23,013 |
| Overtime | (1.7) | (2) | (2) | (38,581) | 47,252 | 47,252 |
| Totals | 49.6 | 28.4 | 28.4 | $879,721 | $895,219 | $630,816 |
| Registration Program Support Sect: | | | | | | |
| Mgr V | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Mgr IV | 1.9 | 4 | 4 | 2,415–2,913 | 122,238 | 126,366 |
| Mgr III | 8.8 | 7.8 | 7.8 | 2,197–2,651 | 236,005 | 240,985 |
| Mgr II | 4.4 | 6 | 6 | 1,827–2,197 | 151,188 | 154,170 |
| Mgr I | 1.3 | 1 | 1 | 1,666–2,002 | 21,138 | 22,162 |
| Supvng Prog Techn II-Vehicle Regis | 2 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Techn-Typing | 2.9 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Office Techn-Gen | 0.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1.2 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Word Processing Techn | 0.1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 2.7 | 3 | 3 | 1,048–1,367 | 41,562 | 42,510 |
| Steno | 1.9 | 2 | 2 | 1,029–1,339 | 28,943 | 29,823 |

## 2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Word Processing Techn | 0.3 | 3 | 3 | 1,048–1,309 | 47,124 | 47,124 |
| Temporary Help | 1.7 | 1.2 | 1.2 | (21,343) | 15,278 | 15,278 |
| Overtime | – | (0.1) | (0.1) | (985) | 2,283 | 2,283 |
| Totals | 30.3 | 35 | 35 | $682,889 | $807,539 | $823,033 |
| Registration Operations Section: | | | | | | |
| Asst Div Chief-Prog Mgr | 1 | 1 | 1 | 3,052–3,690 | 38,104 | 39,970 |
| Mgr V | 2 | 2 | 2 | 2,651–3,200 | 73,773 | 75,468 |
| Supvng Prorate Tax Auditor | 0.6 | 1 | 1 | 2,415–2,913 | 31,080 | 32,574 |
| Mgr IV | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Gen Auditor III | 2.8 | 3 | 3 | 2,197–2,651 | 89,448 | 92,214 |
| Mgr III | 2.6 | 3 | 3 | 2,197–2,651 | 83,306 | 87,336 |
| Gen Auditor II | 1.8 | 3 | 3 | 1,827–2,197 | 70,212 | 72,252 |
| Mgr II [17] | 6.5 | 8 | 8 | 1,827–2,197 | 198,646 | 206,286 |
| Office Services Mgr I | 0.2 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Mgr I | 11.3 | 12 | 12 | 1,666–2,002 | 273,312 | 278,559 |
| Office Services Supvr III-Gen [18] | 1.9 | 1 | 1 | 1,544–1,854 | 34,600 | 22,784 |
| Supvng Microfilm Techn [19] | – | 1 | 1 | 1,491–1,786 | 13,423 | 18,567 |
| Office Services Supvr II-Gen [20] | 2 | 1 | 1 | 1,358–1,768 | 30,516 | 21,990 |
| Auditor I | 2.3 | 3 | 3 | 1,407–1,673 | 53,580 | 55,075 |
| Key Data Supvr II [21] | 1.8 | 3 | 3 | 1,358–1,611 | 49,851 | 56,088 |
| Supvng Prog Techn II-Vehicle Regis | 35.3 | 39 | 39 | 1,358–1,611 | 735,650 | 745,068 |
| Sr Microfilm Techn [21] | – | 1 | 1 | 1,317–1,557 | 10,532 | 16,332 |
| Control Cashier-Vehicle Regis | 0.9 | 7 | 7 | 1,309–1,551 | 116,978 | 121,452 |
| Office Services Supvr I-Gen [16] | 21.6 | 21 | 21 | 1,214–1,551 | 375,612 | 357,376 |
| Office Techn-Typing | 1.4 | 1 | 1 | 1,214–1,551 | 16,684 | 17,070 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Key Data Supvr I [22] | 5.8 | 8 | 8 | 1,260–1,486 | 112,957 | 134,637 |
| Microfilm Techn II [23] | – | 11 | 11 | 1,222–1,437 | 94,108 | 166,001 |
| Prog Techn II-Vehicle Regis [24] | 177.2 | 165.6 | 165.6 | 1,214–1,425 | 3,018,588 | 2,843,661 |
| Office Services Supvr I-Cashiering | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing [20] | 49.2 | 51.8 | 51.8 | 1,048–1,367 | 756,635 | 754,992 |
| Steno | 5.8 | 6 | 6 | 1,029–1,339 | 92,376 | 92,376 |
| Word Processing Techn [25] | 6.2 | 4 | 4 | 1,048–1,309 | 80,592 | 63,735 |
| Key Data Opr [26] | 69.7 | 96 | 96 | 976–1,309 | 1,317,901 | 1,431,066 |
| Prog Techn I-Vehicle Regis [27] | 110.6 | 187.5 | 187.5 | 1,126–1,309 | 2,921,847 | 2,839,519 |
| TWX Opr | 4 | 4 | 4 | 1,126–1,309 | 63,248 | 63,248 |
| Office Asst II-Gen [28] [62] | 159.1 | 110 | 109 | 1,048–1,309 | 2,112,655 | 1,638,989 |
| Microfilm Techn I [29] | – | 8 | 8 | 1,018–1,177 | 57,008 | 99,800 |
| Office Asst I-Typing | 1.8 | 4 | 4 | 976–1,126 | 49,041 | 50,615 |
| Office Asst I-Gen [20] | 20 | 43 | 43 | 944–1,087 | 524,710 | 533,315 |
| Office Occupations Clk [30] | 6.8 | 4 | 4 | 913–1,048 | 69,865 | 53,590 |
| Asst Clk [20] | 17.1 | 14 | 14 | 832–950 | 162,201 | 160,323 |
| Temporary Help | 12.9 | 18.8 | 18.8 | (165,867) | 278,597 | 278,597 |
| Overtime | (9) | (16.3) | (16.3) | (190,307) | 390,369 | 390,369 |
| Totals | 746.2 | 851.7 | 850.7 | $11,743,100 | $14,526,213 | $14,040,066 |
| Totals, Division Of Registration [31] | 826.1 | 915.1 | 914.1 | $13,305,710 | $16,228,971 | $15,493,915 |
| **Division Of Driver Safety-Licensing** | | | | | | |
| General Administration Section: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,150 | 53,568 |
| Mgr V | 0.9 | 1 | 1 | 2,651–3,200 | 36,521 | 37,896 |
| Mgr IV | 4 | 4 | 4 | 2,415–2,913 | 139,824 | 139,824 |
| Mgr III | 8.2 | 10 | 10 | 2,197–2,651 | 300,374 | 308,692 |
| Mgr II | 2.1 | 2 | 2 | 1,827–2,197 | 48,288 | 49,308 |
| Mgr I | 3.1 | 3 | 3 | 1,666–2,002 | 68,040 | 68,988 |
| Property Clk I | 0.3 | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 1.6 | 1.6 | 1.6 | 1,177–1,565 | 30,476 | 30,518 |
| Office Techn-Typing | 3.3 | 3 | 3 | 1,214–1,551 | 51,126 | 51,300 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Word Processing Techn | 0.8 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Supvng Prog Techn I-Drivers Lic | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,084 | 29,600 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 2 | 2 | 2 | 1,048–1,309 | 31,318 | 31,416 |
| Temporary Help | 0.6 | 1.1 | 1.1 | (8,712) | 15,902 | 15,902 |
| Totals | 34.9 | 37.7 | 37.7 | $828,009 | $926,359 | $940,000 |
| Licensing & Identification Sect: | | | | | | |
| Asst Div Chief-Prog Mgr | 1 | 1 | 1 | 3,052–3,690 | 48,168 | 48,168 |
| Mgr V | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Mgr IV [62] | 5.5 | 5 | 4 | 2,415–2,913 | 174,780 | 139,824 |
| Mgr III [63] | 15.1 | 21 | 19 | 2,197–2,651 | 607,396 | 570,800 |
| Office Services Mgr I | 0.2 | 1 | 1 | 1,827–2,197 | 25,374 | 26,364 |
| Mgr II | 5.4 | 6 | 6 | 1,827–2,197 | 150,504 | 152,616 |
| Mgr I | 6.2 | 6 | 6 | 1,666–2,002 | 139,860 | 141,060 |
| Key Data Supvr III | 1.9 | 2 | 2 | 1,544–1,854 | 43,620 | 44,604 |
| Office Services Supvr II-Gen | 6 | 7 | 7 | 1,358–1,768 | 131,203 | 132,984 |
| Supvng Prog Techn II-Drivers Lic | 8.9 | 11 | 11 | 1,358–1,611 | 205,153 | 207,832 |
| Key Data Supvr II | 1 | 1 | 1 | 1,358–1,611 | 19,956 | 19,956 |
| Sr Microfilm Techn | 1.2 | 2 | 2 | 1,317–1,557 | 36,817 | 37,835 |
| Office Services Supvr I-Gen | 28 | 31 | 31 | 1,214–1,551 | 513,558 | 520,890 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |

## 2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Secty | 3 | 3 | 3 | 1,236–1,512 | 51,300 | 51,996 |
| Supvng Prog Techn I-Drivers Lic | 12.8 | 13 | 13 | 1,260–1,486 | 232,440 | 232,440 |
| Key Data Supvr I | 13.7 | 19 | 19 | 1,260–1,486 | 310,218 | 316,445 |
| Microfilm Techn II | 3.6 | 4 | 4 | 1,222–1,437 | 67,314 | 68,948 |
| Prog Techn II-Drivers Licensing | 62.4 | 65 | 65 | 1,214–1,425 | 1,103,626 | 1,105,920 |
| Office Asst II-Typing | 37.1 | 42.3 | 42.3 | 1,048–1,367 | 610,534 | 614,578 |
| Steno | 5.1 | 6.5 | 6.5 | 1,029–1,339 | 96,058 | 98,321 |
| TWX Opr | 2 | 2 | 2 | 1,126–1,309 | 31,416 | 31,416 |
| Office Asst II-Gen | 219.8 | 228.4 | 228.4 | 1,048–1,309 | 3,269,696 | 3,289,983 |
| Prog Techn I-Drivers Licensing | 90.6 | 104.3 | 104.3 | 1,126–1,309 | 1,604,140 | 1,613,600 |
| Key Data Opr [32] | 125.4 | 169.4 | 169.4 | 976–1,309 | 2,505,865 | 2,526,760 |
| Service Asst-DMV Operations | 0.4 | 1 | 1 | 1,048–1,214 | 12,954 | 13,374 |
| Office Asst II-Cashiering | 0.3 | 1 | 1 | 1,048–1,214 | 14,568 | 14,568 |
| Office Asst I-Typing | 1.2 | 4 | 4 | 976–1,126 | 49,923 | 51,525 |
| Office Asst I-Gen [33] | 10.2 | 26 | 26 | 944–1,087 | 395,628 | 335,079 |
| Office Occupations Clk | 1.6 | 1 | 1 | 913–1,048 | 13,160 | 13,160 |
| Asst Clk | 3.1 | 6 | 6 | 832–950 | 66,353 | 67,986 |
| Temporary Help | 3.4 | 8 | 8 | (54,992) | 114,592 | 114,592 |
| Overtime | – | – | – | (300) | 59,162 | 59,162 |
| Totals | 680.1 | 801.9 | 798.9 | $10,656,552 | $12,816,336 | $12,773,786 |
| Post-Licensing Services Section: | | | | | | |
| Asst Div Chief-Prog Mgr | 1 | 1 | 1 | 3,052–3,690 | 45,444 | 45,444 |
| Driver Improvement Mgr III | 4.8 | 5 | 5 | 2,651–3,200 | 189,780 | 192,000 |
| Driver Improvement Mgr II | 9.3 | 13 | 13 | 2,415–2,913 | 435,710 | 441,925 |
| Driver Improvement Mgr I | 19.3 | 23 | 23 | 2,197–2,651 | 694,828 | 708,870 |
| Prin Driver Improvement Analyst | 38.7 | 53.6 | 53.6 | 2,002–2,415 | 1,444,895 | 1,481,068 |
| Mgr II | 0.3 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Driver Improvement Analyst | 74.7 | 130.6 | 130.6 | 1,401–2,098 | 2,699,017 | 2,777,336 |
| Mgr I | 1.2 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Office Services Supvr II-Gen | 4.7 | 6 | 6 | 1,358–1,768 | 112,492 | 115,054 |
| Supvng Prog Techn II-Drivers Lic | 2 | 2 | 2 | 1,358–1,611 | 38,664 | 38,664 |
| Office Services Supvr I-Gen | 1.7 | 2 | 2 | 1,214–1,551 | 33,446 | 34,142 |
| Office Services Supvr I-Typing | 1.6 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 4.1 | 4 | 4 | 1,214–1,551 | 68,168 | 68,400 |
| Secty | 4.8 | 5 | 5 | 1,236–1,512 | 85,748 | 86,420 |
| Supvng Prog Techn I-Drivers Lic | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Hearing Transcriber-Typist | 9.5 | 9.5 | 9.5 | 1,214–1,425 | 158,076 | 159,225 |
| Prog Techn II-Drivers Licensing | 22.6 | 25.8 | 25.8 | 1,214–1,425 | 437,198 | 438,971 |
| Office Asst II-Typing | 48.5 | 49.5 | 49.5 | 1,048–1,367 | 698,768 | 706,211 |
| Steno | 0.8 | 1.8 | 1.8 | 1,029–1,339 | 25,137 | 25,593 |
| Key Data Opr | 4 | 4 | 4 | 976–1,309 | 62,832 | 62,832 |
| Prog Techn I-Drivers Licensing | 30 | 50.8 | 50.8 | 1,126–1,309 | 750,312 | 763,020 |
| Support Services Asst-Gen | 0.4 | 1 | 1 | 944–1,168 | 13,199 | 13,622 |
| Office Asst I-Typing | – | 8 | 8 | 976–1,126 | 97,248 | 100,368 |
| Office Asst I-Gen | – | 2 | 2 | 944–1,087 | 23,580 | 24,312 |
| Temporary Help | 2.7 | 10.4 | 10.4 | (62,135) | 154,305 | 154,305 |
| Overtime | – | – | – | (329) | 18,143 | 18,143 |
| Totals | 287.7 | 412 | 412 | $6,021,370 | $8,372,310 | $8,541,245 |
| Totals, Division Of Driver Safety-Licensing [34] | 1002.7 | 1251.6 | 1248.6 | $17,505,931 | $22,115,005 | $22,255,031 |
| **Division Of Field Office Operation** | | | | | | |
| General Administration Section: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Asst Div Chief-Prog Mgr | 5 | 5 | 5 | 3,052–3,690 | 219,336 | 221,400 |
| Mgr V | 1.8 | 2 | 2 | 2,651–3,200 | 72,831 | 76,356 |
| Mgr IV | 3.3 | 5 | 5 | 2,415–2,913 | 169,889 | 174,105 |
| Mgr III [62] | 12.3 | 13 | 12 | 2,197–2,651 | 380,880 | 363,370 |
| Assoc DP Analyst [35] [62] | 0.6 | 1 | – | 2,197–2,651 | 26,364 | – |
| Mgr II [35] [62] | 1.9 | 2 | 1 | 1,827–2,197 | 48,189 | 26,364 |
| Mgr I | 6.2 | 7 | 7 | 1,666–2,002 | 156,370 | 161,250 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,076 | 19,836 |
| Office Techn-Typing | 2.3 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| Secty | 3.6 | 3 | 3 | 1,236–1,512 | 49,728 | 50,292 |
| Prog Techn II-Motor Vehicles | 2.5 | 2 | 2 | 1,214–1,425 | 32,710 | 33,388 |
| Hearing Transcriber-Typist | 0.4 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing [62] | 2.8 | 5 | 4 | 1,048–1,367 | 68,206 | 56,170 |
| Key Data Opr | 0.9 | 1 | 1 | 976–1,309 | 15,708 | 15,708 |
| Word Processing Techn | 1.4 | 2 | 2 | 1,048–1,309 | 31,416 | 31,416 |
| Temporary Help | 2.5 | 1.1 | 1.1 | (37,633) | 16,668 | 16,668 |
| Overtime | – | – | – | (16,917) | – | – |
| Totals | 50.5 | 56.1 | 52.1 | $1,276,736 | $1,449,331 | $1,388,283 |
| Central Control and General Operations Sections: | | | | | | |
| Region I: | | | | | | |
| Dist Mgr | 4.7 | 5 | 5 | 2,845–3,440 | 199,260 | 200,916 |
| Mgr V | 2 | 2 | 2 | 2,651–3,200 | 75,024 | 76,800 |
| Mgr IV | 11.4 | 14 | 14 | 2,415–2,913 | 472,137 | 481,003 |
| Mgr III [36] | 15.7 | 15 | 15 | 2,197–2,651 | 472,639 | 457,488 |
| Mgr II | 19 | 22 | 22 | 1,827–2,197 | 559,468 | 570,420 |
| Mgr I | 45.4 | 47 | 47 | 1,666–2,002 | 1,067,600 | 1,092,794 |
| Supvng Motor Vehicle Rep [36] | 49.5 | 56 | 56 | 1,523–1,827 | 1,182,466 | 1,191,613 |

## 2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Truck Driver | 2 | 2 | 2 | 1,523–1,827 | 39,984 | 39,984 |
| Licensing-Regis Examiner | 138.8 | 145 | 145 | 1,401–1,666 | 2,757,395 | 2,820,335 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Control Cashier-Vehicle Services | 24.5 | 28 | 28 | 1,309–1,551 | 505,622 | 512,392 |
| Office Techn-Typing [37] | 5.3 | 3 | 3 | 1,214–1,551 | 96,817 | 51,184 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Prog Techn II-Motor Vehicles [38,65] | 217 | 200 | 200 | 1,214–1,425 | 3,502,677 | 3,379,023 |
| Prog Techn I-Motor Vehicles [39,40] | 70.8 | 127.8 | 127.8 | 1,126–1,309 | 1,889,406 | 1,884,005 |
| Janitor | 32.2 | 36.2 | 36.2 | 1,038–1,294 | 507,623 | 514,361 |
| Prog Techn Trainee-Motor Vehicle [42,43,44] | 133.3 | 129.7 | 129.7 | 1,048–1,214 | 1,907,166 | 1,789,045 |
| Service Asst-Janitor | 0.8 | 0.8 | 0.8 | 967–1,114 | 10,322 | 10,401 |
| Temporary Help [45] | 142.1 | 13.8 | 13.8 | (1,961,127) | 387,752 | 193,310 |
| Overtime | – | – | – | (79,120) | 227,050 | 227,050 |
| Totals | 916.5 | 849.3 | 849.3 | $15,619,934 | $15,896,132 | $15,527,848 |
| Region II: | | | | | | |
| Dist Mgr | 4.1 | 4 | 4 | 2,845–3,440 | 165,120 | 165,120 |
| Mgr V | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Mgr IV | 5.4 | 6 | 6 | 2,415–2,913 | 205,607 | 208,791 |
| Mgr III | 7.6 | 8 | 8 | 2,197–2,651 | 240,166 | 246,702 |
| Mgr II | 17.8 | 18 | 18 | 1,827–2,197 | 468,603 | 472,788 |
| Mgr I | 40.5 | 44 | 44 | 1,666–2,002 | 1,014,835 | 1,033,116 |
| Supvng Motor Vehicle Rep [64] | 53.8 | 58 | 55 | 1,523–1,827 | 1,213,254 | 1,180,214 |
| Licensing-Regis Examiner | 98.7 | 101.6 | 101.6 | 1,401–1,666 | 1,966,937 | 2,001,690 |
| Control Cashier-Vehicle Services | 14.9 | 16 | 16 | 1,309–1,551 | 295,850 | 297,662 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Prog Techn II-Motor Vehicles | 159.6 | 165.9 | 165.9 | 1,214–1,425 | 2,766,487 | 2,801,302 |
| Prog Techn I-Motor Vehicles | 32.6 | 60.5 | 60.5 | 1,126–1,309 | 882,905 | 906,801 |
| Janitor | 19.4 | 20.9 | 20.9 | 1,038–1,294 | 287,128 | 290,404 |
| Prog Techn Trainee-Motor Vehicle | 25 | 26 | 26 | 1,048–1,214 | 349,568 | 359,213 |
| Office Occupations Clk | 1 | 1 | 1 | 913–1,048 | 12,744 | 12,744 |
| Temporary Help | 82.8 | 10.3 | 10.3 | (1,114,643) | 146,518 | 146,518 |
| Overtime | – | – | – | (45,448) | 150,174 | 150,174 |
| Totals | 569.2 | 546.2 | 543.2 | $9,975,695 | $10,289,796 | $10,397,139 |
| Region III: | | | | | | |
| Dist Mgr | 3 | 3 | 3 | 2,845–3,440 | 123,840 | 123,840 |
| Mgr V | 1.8 | 2 | 2 | 2,651–3,200 | 76,356 | 76,800 |
| Mgr IV | 16.8 | 17 | 17 | 2,415–2,913 | 582,913 | 589,956 |
| Mgr III | 17 | 18 | 18 | 2,197–2,651 | 526,101 | 542,983 |
| Mgr II | 9.5 | 10 | 10 | 1,827–2,197 | 254,460 | 257,748 |
| Materials & Stores Supvr II | 1.3 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Mgr I | 34.4 | 37 | 37 | 1,666–2,002 | 861,315 | 873,865 |
| Supvng Motor Vehicle Rep | 36 | 47 | 47 | 1,523–1,827 | 956,798 | 988,648 |
| Truck Driver | 7 | 7 | 7 | 1,523–1,827 | 139,944 | 139,944 |
| Licensing-Regis Examiner | 140 | 144 | 144 | 1,401–1,666 | 2,758,985 | 2,812,447 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Control Cashier-Vehicle Services | 23.5 | 24 | 24 | 1,309–1,551 | 445,323 | 446,688 |
| Office Techn-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 34,026 | 34,200 |
| Prog Techn II-Motor Vehicles | 234.6 | 232.9 | 232.9 | 1,214–1,425 | 3,856,027 | 3,921,823 |
| Office Asst II-Typing | 1.5 | 1.6 | 1.6 | 1,048–1,367 | 23,591 | 23,673 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Prog Techn I-Motor Vehicles | 115 | 177.1 | 177.1 | 1,126–1,309 | 2,567,966 | 2,649,473 |
| Janitor | 28.4 | 30.8 | 30.8 | 1,038–1,294 | 438,345 | 443,642 |
| Security Guard | 2 | 2 | 2 | 1,075–1,246 | 29,444 | 29,900 |
| Prog Techn Trainee-Motor Vehicle | 162.4 | 230.3 | 230.3 | 1,048–1,214 | 3,078,529 | 3,173,727 |
| Service Asst-DMV Operations | 4.4 | 1 | 1 | 1,048–1,214 | 13,584 | 13,926 |
| Service Asst-Janitor | 1 | 1 | 1 | 967–1,114 | 13,868 | 13,868 |
| Office Occupations Clk | 2.7 | 2.5 | 2.5 | 913–1,048 | 31,860 | 31,860 |
| Temporary Help | 101.1 | 14.3 | 14.3 | (1,289,919) | 195,309 | 195,309 |
| Overtime | – | – | – | (184,409) | 200,020 | 200,020 |
| Totals | 947.3 | 1,007.5 | 1,007.5 | $15,739,619 | $17,264,392 | $17,640,128 |
| Region IV: | | | | | | |
| Dist Mgr | 3 | 3 | 3 | 2,845–3,440 | 119,480 | 121,274 |
| Mgr V | 3 | 3 | 3 | 2,651–3,200 | 110,946 | 112,590 |
| Mgr IV | 15.4 | 17 | 17 | 2,415–2,913 | 573,086 | 583,006 |
| Mgr III | 15.2 | 15 | 15 | 2,197–2,651 | 449,526 | 461,914 |
| Mgr II | 11.3 | 12 | 12 | 1,827–2,197 | 305,418 | 309,231 |
| Mgr I | 39.7 | 43 | 43 | 1,666–2,002 | 980,679 | 1,003,414 |
| Supvng Motor Vehicle Rep [64] | 47.8 | 63 | 60 | 1,523–1,827 | 1,279,567 | 1,260,170 |
| Licensing-Regis Examiner | 131 | 136 | 136 | 1,401–1,666 | 2,599,448 | 2,650,037 |
| Control Cashier-Vehicle Services | 22.5 | 23 | 23 | 1,309–1,551 | 426,459 | 427,946 |
| Office Techn-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 33,388 | 34,084 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Prog Techn II-Motor Vehicles | 293.1 | 289.2 | 289.2 | 1,214–1,425 | 4,799,854 | 4,874,021 |
| Prog Techn I-Motor Vehicles | 85.4 | 161.2 | 161.2 | 1,126–1,309 | 2,322,599 | 2,393,885 |
| Janitor | 16.6 | 19.8 | 19.8 | 1,038–1,294 | 278,820 | 280,884 |
| Prog Techn Trainee-Motor Vehicle | 206.6 | 269.6 | 269.6 | 1,048–1,214 | 3,600,963 | 3,708,663 |
| Service Asst-Janitor | 0.6 | 0.8 | 0.8 | 967–1,114 | 9,254 | 9,551 |
| Office Asst I-Gen | 1 | 1 | 1 | 944–1,087 | 13,164 | 13,164 |
| Office Occupations Clk | 1 | 1 | 1 | 913–1,048 | 12,744 | 12,744 |
| Temporary Help | 82.1 | 18.1 | 18.1 | (1,128,975) | 256,568 | 256,568 |

## 2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Overtime | – | – | – | (163,668) | 238,297 | 238,297 |
| Totals | 978.2 | 1078.7 | 1075.7 | $16,333,636 | $18,425,092 | $18,766,839 |
| Totals, Division Of Field Office Operation [46] | 3461.7 | 3537.8 | 3527.8 | $58,945,620 | $63,324,743 | $63,720,237 |
| **Division Of EDP Service** | | | | | | |
| General Administration Section: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| DP Mgr IV | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,252 | 38,400 |
| Sr DP Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff DP Analyst | 1.2 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| DP Mgr I | 1.3 | 2 | 2 | 2,415–2,913 | 68,538 | 69,726 |
| Assoc DP Analyst | 4.3 | 6 | 6 | 2,197–2,651 | 180,230 | 183,304 |
| Staff Services Analyst-Gen | 6.9 | 6 | 6 | 1,407–2,197 | 143,878 | 146,890 |
| Property Clk I | 0.8 | 0.6 | 0.6 | 1,401–1,827 | 11,332 | 11,860 |
| Exec Secty I | 1.1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Secty | 3 | 3 | 3 | 1,236–1,512 | 52,167 | 52,344 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 0.8 | 0.8 | 0.8 | 1,048–1,367 | 11,654 | 11,654 |
| Word Processing Techn | 1.8 | 1.8 | 1.8 | 1,048–1,309 | 27,410 | 27,980 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Temporary Help | – | 1 | 1 | – | 13,184 | 13,184 |
| Overtime | – | – | – | (4,577) | 8,195 | 8,195 |
| Totals | 29.2 | 31.2 | 31.2 | $756,200 | $838,712 | $847,409 |
| Information Systems Section: | | | | | | |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| DP Mgr II | 4.8 | 5 | 5 | 2,651–3,200 | 191,852 | 192,000 |
| Staff DP Analyst | 8.1 | 9 | 9 | 2,415–2,913 | 313,119 | 314,604 |
| Staff Programmer Analyst | 6.8 | 8 | 8 | 2,415–2,913 | 267,031 | 273,293 |
| DP Mgr I | 8.9 | 10 | 10 | 2,415–2,913 | 349,290 | 349,560 |
| Mgr III | 1 | 1 | 1 | 2,197–2,651 | 28,420 | 29,778 |
| Assoc Mgt Analyst | 1 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Assoc DP Analyst | 20.2 | 20.8 | 20.8 | 2,197–2,651 | 631,312 | 644,650 |
| Assoc Programmer Analyst [47, 64] | 35.2 | 46.8 | 43.8 | 2,197–2,651 | 1,371,865 | 1,325,027 |
| Staff Services Analyst-Gen | 6.2 | 7 | 7 | 1,407–2,197 | 171,451 | 174,636 |
| Programmer II | 33 | 26 | 26 | 1,827–2,197 | 625,924 | 648,903 |
| Supvng Motor Vehicle Rep | 0.1 | – | – | 1,523–1,827 | – | – |
| Programmer I | 5.6 | 9 | 9 | 1,407–1,827 | 175,405 | 180,710 |
| Mgt Services Techn | 0.6 | – | – | 1,177–1,565 | – | – |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Secty | 4.1 | 4.3 | 4.3 | 1,236–1,512 | 74,649 | 75,026 |
| Key Data Supvr I | 0.2 | – | – | 1,260–1,486 | – | – |
| Office Asst II-Typing | 4.5 | 6 | 6 | 1,048–1,367 | 85,134 | 86,214 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Mgt Services Asst | 1 | 1 | 1 | 1,038–1,198 | 14,376 | 14,376 |
| Temporary Help | 0.1 | 6.3 | 6.3 | (2,714) | 91,495 | 91,495 |
| Overtime | – | – | – | (224,441) | 66,044 | 66,044 |
| Totals | 142.8 | 163.2 | 160.2 | $4,087,382 | $4,557,759 | $4,567,980 |
| Geneal Operations Software Section: | | | | | | |
| DP Mgr II | 3 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| Systems Software Spec II-Tech | 6 | 6 | 6 | 2,651–3,200 | 230,400 | 230,400 |
| DP Mgr I | 4.6 | 4 | 4 | 2,415–2,913 | 137,696 | 139,284 |
| Staff DP Analyst | 0.5 | 1 | 1 | 2,415–2,913 | 34,281 | 34,956 |
| Systems Software Specialist I | 8.6 | 10 | 10 | 2,415–2,913 | 347,940 | 349,560 |
| Telecomm Analyst II | 0.8 | 2 | 2 | 2,197–2,651 | 55,008 | 57,642 |
| Assoc DP Analyst | 4.1 | 4 | 4 | 2,197–2,651 | 121,872 | 125,548 |
| Assoc Programmer Analyst | 1.7 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Assoc Systems Software Specialist | 3.2 | 4 | 4 | 2,197–2,651 | 127,248 | 127,248 |
| Data Entry Mgr | 1 | 1 | 1 | 2,127–2,565 | 30,006 | 30,672 |
| DP Techn Supvr II | 4 | 4 | 4 | 2,098–2,529 | 118,888 | 121,604 |
| Computer Operations Supvr II | 2.8 | 3 | 3 | 2,098–2,529 | 88,540 | 91,256 |
| Bus Services Off I | – | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 21,924 | 21,924 |
| Telecomm Analyst I | 1.5 | 2 | 2 | 1,407–2,197 | 48,135 | 48,288 |
| Key Data Supvr IV | 2 | 2 | 2 | 1,827–2,197 | 53,352 | 53,352 |
| Programmer II | 2.5 | 3 | 3 | 1,827–2,197 | 77,520 | 78,696 |
| DP Techn Supvr I | 10.7 | 11 | 11 | 1,745–2,098 | 265,567 | 272,216 |
| Computer Operations Supvr I | 12.5 | 13 | 13 | 1,745–2,098 | 309,519 | 319,344 |
| Mgr I | 0.2 | 1 | 1 | 1,666–2,002 | 23,394 | 24,024 |
| Office Services Supvr III-Gen | 2.8 | 3 | 3 | 1,544–1,854 | 63,024 | 63,828 |
| Sr DP Techn | 17.7 | 19 | 19 | 1,462–1,745 | 395,983 | 399,932 |
| Sr Computer Opr | 14.8 | 15 | 15 | 1,462–1,745 | 301,986 | 308,772 |
| Key Data Supvr II [48] | 7.6 | 4 | 4 | 1,358–1,611 | 190,445 | 90,269 |
| Supvng Prog Techn II-Vehicle Regis [49] | 3 | – | – | 1,358–1,611 | – | – |
| Office Services Supvr I-Gen [50] | 9.5 | 4 | 4 | 1,214–1,551 | 129,733 | 80,256 |
| DP Techn | 19.2 | 22 | 22 | 1,198–1,523 | 382,597 | 390,019 |
| Computer Opr | 19.4 | 20 | 20 | 1,198–1,523 | 350,683 | 358,308 |
| Secty | 1.3 | 1 | 1 | 1,236–1,512 | 16,572 | 17,271 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Key Data Supvr I [51] | 36.6 | 20 | 20 | 1,260–1,486 | 556,806 | 398,045 |

## 2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Prog Techn II-Vehicle Regis [52] [53] | 29.8 | 3.5 | 3.5 | 1,214–1,425 | 431,204 | 136,462 |
| Office Asst II-Typing | 9.1 | 10.8 | 10.8 | 1,048–1,367 | 153,006 | 155,748 |
| Steno | 2 | 3 | 3 | 1,029–1,339 | 43,389 | 43,950 |
| Prog Techn I-Vehicle Regis | 1.9 | – | – | 1,126–1,309 | – | – |
| Key Data Opr [54] | 332.1 | 154.2 | 154.2 | 976–1,309 | 3,913,028 | 2,835,611 |
| Office Asst II-Gen [55] | 95.6 | 70 | 70 | 1,048–1,309 | 1,304,571 | 1,058,462 |
| Office Asst I-Gen [56] | 21.4 | 6.8 | 6.8 | 944–1,087 | 379,584 | 100,737 |
| Office Occupations Clk [57] | 4.2 | 2 | 2 | 913–1,048 | 41,469 | 26,348 |
| Asst Clk [58] | 5.5 | – | – | 832–950 | – | – |
| Temporary Help | 16.9 | 15 | 15 | (171,287) | 175,680 | 175,680 |
| Overtime | – | – | – | (340,460) | 452,371 | 452,371 |
| Totals | 722.2 | 452.3 | 452.3 | $12,137,300 | $11,595,013 | $9,439,675 |
| Totals, Division Of EDP Service [59] | 894.2 | 646.7 | 643.7 | $16,980,882 | $16,991,484 | $14,855,064 |
| **Division Of Investigative Services** | | | | | | |
| General Administration Section: | | | | SALARY RANGE | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Totals | 2 | 2 | 2 | $71,322 | $73,404 | $73,404 |
| Licensing & Field Enforce Supt Section: | | | | | | |
| Supvng Special Investigator II | 0.9 | 1 | 1 | 2,669–3,222 | 35,160 | 36,864 |
| Supvng Special Investigator I | 1.9 | 2 | 2 | 2,319–2,799 | 66,656 | 67,176 |
| Sr Special Investigator | 3.1 | 4 | 4 | 2,113–2,546 | 122,208 | 122,208 |
| Mgr I | 0.2 | 1 | 1 | 1,666–2,002 | 22,581 | 23,529 |
| Office Services Supvr III-Gen | 0.9 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Programmer I | 1 | 1 | 1 | 1,407–1,827 | 21,924 | 21,924 |
| Supvng Prog Techn II-Occupational | 4.7 | 5 | 5 | 1,358–1,611 | 96,360 | 96,660 |
| Office Services Supvr I-Gen | 1.2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Supvng Prog Techn I-Occupational | 2.8 | 3 | 3 | 1,260–1,486 | 53,496 | 53,496 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Prog Techn II-Occupational Lic | 15.4 | 16.5 | 16.5 | 1,214–1,425 | 276,968 | 279,358 |
| Office Asst II-Typing | 9.2 | 10 | 10 | 1,048–1,367 | 142,258 | 144,100 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Gen | 9.2 | 10 | 10 | 1,048–1,309 | 143,409 | 144,309 |
| Key Data Opr | 6 | 7 | 7 | 976–1,309 | 105,963 | 106,794 |
| Prog Techn I-Occupational Lic | 17.7 | 20 | 20 | 1,126–1,309 | 303,649 | 308,765 |
| Temporary Help | 6.4 | 5.5 | 5.5 | (66,274) | 80,839 | 80,839 |
| Overtime | – | – | – | (15,778) | 20,310 | 20,310 |
| Totals | 84.6 | 93 | 93 | $1,389,684 | $1,615,381 | $1,629,932 |
| Enforcement Program Support Section: | | | | | | |
| Supvng Special Investigator II | 1 | 1 | 1 | 2,669–3,222 | 35,160 | 36,864 |
| Supvng Special Investigator I | 2 | 2 | 2 | 2,319–2,799 | 66,786 | 67,176 |
| Mgr III | 2.1 | 3 | 3 | 2,197–2,651 | 91,548 | 93,645 |
| Sr Special Investigator | 6.8 | 7 | 7 | 2,113–2,546 | 206,055 | 208,947 |
| Mgr I | 0.9 | 1 | 1 | 1,666–2,002 | 20,466 | 21,432 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,688 | 29,688 |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Temporary Help | 0.6 | 1.1 | 1.1 | (6,678) | 12,205 | 12,205 |
| Totals | 17.3 | 19.1 | 19.1 | $433,117 | $494,716 | $502,765 |
| Field Investigations Section: | | | | | | |
| Asst Div Chief-Prog Mgr | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Supvng Special Investigator II | 6 | 6 | 6 | 2,669–3,222 | 231,984 | 231,984 |
| Supvng Special Investigator I | 24.3 | 30 | 30 | 2,319–2,799 | 993,648 | 1,003,098 |
| Sr Special Investigator | 114.8 | 120 | 120 | 2,113–2,546 | 3,603,821 | 3,622,434 |
| Special Investigator I [60] | 49.7 | 71 | 71 | 1,723–2,319 | 1,604,577 | 1,640,128 |
| Investigator Asst | 0.3 | 1 | 1 | 1,417–1,612 | 17,634 | 18,390 |
| Office Techn-Typing | 4.5 | 5 | 5 | 1,214–1,551 | 82,098 | 83,346 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Prog Techn II-Occupational Lic | 24.7 | 26 | 26 | 1,214–1,425 | 437,962 | 441,878 |
| Office Asst II-Typing | 2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Prog Techn I-Occupational Lic | 27.6 | 35 | 35 | 1,126–1,309 | 531,401 | 538,517 |
| Temporary Help | – | 3 | 3 | – | 40,638 | 40,638 |
| Totals | 256.9 | 301 | 301 | $6,536,247 | $7,637,507 | $7,714,157 |
| Totals, Division of Investigative Services | 360.8 | 415.1 | 415.1 | $8,430,370 | $9,821,008 | $9,920,258 |
| TOTALS, AUTHORIZED POSITIONS | 7025.2 | 7393.3 | 7376.3 | $125,299,632 | $141,377,506 | $139,045,989 |
| *Regular/Ongoing Positions* | *6,543.3* | *7097* | *7080* | *117,305,392* | *134,966,636* | *132,829,561* |
| *Temporary Help* | *481.9* | *296.3* | *296.3* | *6,545,740* | *4,394,165* | *4,199,723* |
| *Overtime* | – | – | – | *1,448,500* | *2,016,705* | *2,016,705* |
| **Continuously vacant positions abolished by the State Controller:** | | | | | | |
| Division of Registration Services: | | | | | | |
| Registration Operations Section: | | | | | | |
| Secty | – | 1 | 1 | 1,263–1,512 | – | – |
| Prog Techn II-Vehicle Regis. | – | 3 | 3 | 1,214–1,425 | – | – |
| Asst Clk | – | 2 | 2 | 832–950 | – | – |

## 2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Division of Driver Safety and Licensing: | | | | | | |
| Licensing Identification Section: | | | | SALARY RANGE | | |
| Office Services Supvr II-Gen | – | 1 | 1 | 1,358–1,768 | – | – |
| Office Services Supvr I-Gen | – | 1 | 1 | 1,214–1,551 | – | – |
| Prog Techn II-Drivers Licensing | – | 1 | 1 | 1,214–1,425 | – | – |
| Prog Techn I-Drivers Licensing | – | 2 | 2 | 1,126–1,309 | – | – |
| Office Assistant II-typing | – | 3.5 | 3.5 | 1,048–1,367 | – | – |
| Asst Clk | – | 2 | 2 | 832–950 | – | – |
| Post Licensing Services: | | | | | | |
| Prin Driver Improvement Analyst | – | 1 | 1 | 2,002–2,415 | – | – |
| Driver Improvement analyst | – | 2 | 2 | 1,401–2,096 | – | – |
| Prog Techn II-Drivers Licensing | – | 1 | 1 | 1,214–1,425 | – | – |
| Division of Field Office Operations: | | | | | | |
| General Admin. Section: | | | | | | |
| Mgr I (exp. 12/30/84) | – | 1 | – | 1,666–2,002 | – | – |
| Region I: | | | | | | |
| Licensing-Regis Examiner | – | 1 | 1 | 1,401–1,666 | – | – |
| Prog Techn II-Motor Vehicles | – | 5 | 5 | 1,214–1,425 | – | – |
| Janitor | – | 2 | 2 | 1,038–1,294 | – | – |
| Region II: | | | | | | |
| Supvr Motor Vehicle Rep. | – | 1 | 1 | 1,523–1,827 | – | – |
| Licensing-Regis Examiner | – | 1 | 1 | 1,401–1,666 | – | – |
| Janitor | – | 0.6 | 0.6 | 1,038–1,294 | – | – |
| Region IV: | | | | | | |
| Licensing-Regis Examiner | – | 1 | 1 | 1,401–1,666 | – | – |
| Prog Techn II-Motor Vehicles | – | 1 | 1 | 1,214–1,425 | – | – |
| Janitor | – | 0.3 | 0.3 | 1,038–1,294 | – | – |

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[1] One position transferred from Admin.

[2] One position expires 4/1/85.

[3] One position expires 3/1/85.

[4] One position expires 6/1/85.

[5] Three positions 9/1/84. Three positions expire 10/1/84. Four positions expire 12/1/84. Three positions expire 2/1/85. Two positions expire 4/1/85. Three positions expire 5/1/85. One position expires 6/1/85.

[6] Two positions expire 3/1/85.

[7] Two positions expire 11/1/84. Three positions expire 1/1/85.

[8] Two positions transferred from Driv Sfty & Lic, twelve positions transferred to Field Off Oper, one position transferred to Exec, three positions transferred from EDP, one position transferred to Invest, one position transferred to NMVB, one position transferred to EDP, one position transferred from Reg.

[9] One position expires 6/1/85.

[10] One position expires 1/1/85. One position expires 6/1/85.

[11] One-half position expires 11/1/84. Two positions expire 3/1/85. Two positions expire 4/1/85. Three positions expire 5/1/85.

[12] One position expires 12/1/84. One position expires 1/1/85.

[13] One position expires 12/1/84. Two positions expire 2/1/85. Two positions expire 3/1/85.

[14] Four positions expire 9/1/84. Three positions expire 10/1/84. Two and one-half positions expire 11/1/84. One position expires 1/1/85. Two positions expire 2/1/85. Two positions expire 12/1/84.

[15] One position expires 3/1/85. One position expires 5/1/85.

[16] Three positions expire 1/1/85.

[17] One position effective 9/1/84.

[18] One position expires 3/1/85.

[19] One position effective 10/1/84.

[20] One position expires 1/1/85.

[21] One position effective 11/1/84.

[22] Three positions effective 12/1/84.

[23] Eleven positions effective 12/1/84.

[24] Eight positions expire 9/1/84. Six positions expire 10/1/84. Two positions expire 11/1/84. Nine positions expire 12/1/84. Two positions expire 1/1/85. Seven positions expire 2/1/85. Seven positions expire 3/1/85. Five positions expire 4/1/85. Eight positions expire 5/1/85. Five positions expire 6/1/85. Five positions effective 8/1/84. Four positions effective 9/1/84. Seven positions effective 10/1/84. Four positions effective 11/1/84. Six positions effective 12/1/84. Five positions effective 1/1/85. Six positions effective 2/1/85. Six positions effective 3/1/85. Three positions effective 4/1/85.

[25] One position expires 2/1/85. One position expires 5/1/85.

[26] Sixteen positions effective 12/1/84.

[27] Two positions expire 9/1/84. Two positions expire 10/1/84. Two positions expire 11/1/84. Three positions expire 12/1/84. Two positions expire 1/1/85. Two positions expire 2/1/85. Three positions expire 3/1/85. Two positions expire 4/1/85. One position expires 5/1/85. One position expire 6/1/85.

[28] One position expires 10/1/84. Four positions expire 11/1/84. One position expires 12/1/84. Thirty-three positions expire 1/1/85. Twelve positions expire 2/1/85. One position expires 3/1/85. Six positions expire 4/1/85. Five positions expire 6/1/85.

[29] Eight positions effective 12/1/84.

[30] Three positions expire 1/1/85.

[31] Four positions transferred from Driv Sfty & Lic, one position transferred from EDP, one position tranferred to Admin, one position transferred to EDP, six positions transferred from Field Off Oper, one position abolished.

[32] Two positions expire 6/1/85.

[33] One position expires 3/1/85. One position expires 4/1/85. Five positions expire 6/1/85.

[34] Fifty-five positions transferred to Field Off Oper, four positions transferred to Reg, two positions transferred to Admin, two positions transferred to Inves Srvcs, thirty-two positions transferred from EDP, one position transferred to EDP, one and one-half positions abolished.

[35] One position expires 12/30/84.

[36] One position expires 6/1/85.

[37] Three positions expire 6/1/85.

[38] One position expires 4/1/85. Six and eight-tenths positions expire 5/1/85.

[39] Two positions expire 4/1/85.

[40] Four and eight-tenths positions expire 2/1/85.

[41] Ten positions expire 9/1/84. Seven positions expire 10/1/84. Seven positions expire 11/1/84. Five and eight-tenths positions expire 12/1/84.

[42] One position expires 3/1/85.

[43] Four and nine-tenths positions expire 3/1/85.

[44] One position expires 4/1/85.

[45] Two positions expire 1/1/85. Five and two-tenths positions expire 2/1/85. One-tenth position expires 3/1/85. Five and eight-tenths positions expire 4/1/85. Seven and two-tenths positions expire 5/1/85.

[46] Twelve positions transferred from Admin, six positions transferred to Reg, fifty-five positions transferred from Driv Sfty & Lic.

## 2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|

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[47] Three positions limited term 7/1/84–6/30/85.

[48] One position expires 2/1/85. One position expires 4/1/85. One position expires 5/1/85. One position expires 6/1/85.

[49] Two positions expire 4/1/85. One position expires 6/1/85.

[50] One position expires 11/1/84. Three positions expire 1/1/85. Two positions expire 3/1/85.

[51] Two positions expire 9/1/84. Two positions expire 11/1/84. Three positions expire 12/1/84. Four positions expire 2/1/85. Four positions expire 4/1/85. Three positions expire 6/1/85.

[52] Six positions expire 12/1/84. Three positions expire 1/1/85. Four positions expire 3/1/85. Four positions expire 4/1/85. Five positions expire 5/1/85. Two positions expire 6/1/85.

[53] Five positions expire 9/1/84. Four positions expire 10/1/84. Two positions expire 11/1/84. Five positions expire 2/1/85.

[54] Twenty-four positions expire 9/1/84. Seventeen positions expire 10/1/84. Fifteen positions expire 11/1/84. Twenty-three positions expire 12/1/84. Nineteen positions expire 1/1/85. Eighteen positions expire 2/1/85. Seventeen positions expire 3/1/85. Twenty-one positions expire 4/1/85. Twenty-one positions expire 5/1/85. Ten positions expire 6/1/85.

[55] Fourteen and eight-tenths positions expire 3/1/85. Five positions expire 4/1/85. Six positions expire 5/1/85. Two positions expire 6/1/85.

[56] Six positions expire 9/1/84. Five positions expire 10/1/84. Four positions expire 11/1/84. Six positions expire 12/1/84. Three positions expire 1/1/85. Six positions expire 2/1/85. Thirteen positions expire 3/1/85. One position effective 9/1/84. One position effective 11/1/84. One position effective 2/1/85.

[57] Two positions expire 3/1/85.

[58] Four positions expire 3/1/85.

[59] Three positions transferred to Admin, one position transferred from Admin, one position transferred from Reg, one position transferred to Reg., one position transferred from Driv Sfty & Lic, thirty-two positions transferred to Driv Sfty & Lic, one position abolished.

[60] Thirteen positions effective 11/1/84. Four positions effective 12/1/84. One position effective 1/1/85.

[61] One position transferred from Admin. Two positions transferred from Driv Sfty & Lic.

[62] One limited term position expired during 1984–85 FY.

[63] Two limited term positions expired during 1984–85 FY.

[64] Three limited term positions expired during 1984–85 FY.

[65] Five and two-tenths positions expire 12/1/84. One and two-tenths positions expire 4/1/84.

## 2760 TRAFFIC ADJUDICATION BOARD *

| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| President [1] | 1 | 1 | – | $9,220 | $ 9,220 | – |
| Board Member [1] | 4 | 4 | – | 8,907 | 35,628 | – |
| C.E.A. II [1] | 1 | 1 | – | 3,052–4,057 | 42,560 | – |
| Staff Counsel II [1] | 1 | 1 | – | 3,128–3,780 | 45,182 | – |
| Traffic Hearing Mgr [1] | 1 | 1 | – | 2,717–3,279 | 36,346 | – |
| Legal Counsel [1] | 0.2 | – | – | 2,792–2,925 | – | – |
| Staff Services Mgr I [1] | – | 1 | – | 2,415–2,913 | 33,471 | – |
| Traffic Hearing Off [1] | 1.5 | 2 | – | 2,360–2,845 | 67,934 | – |
| Assoc Personnel Analyst [1] | 0.6 | 0.5 | – | 2,197–2,651 | 15,902 | – |
| Assoc Mgt Analyst [1] | 3 | 3 | – | 2,197–2,651 | 89,988 | – |
| Assoc DP Analyst [1] | 0.9 | 1 | – | 2,197–2,651 | 29,892 | – |
| Traffic Services Mgr [1] | 1 | 1 | – | 1,666–2,002 | 23,304 | – |
| Sr Legal Typist [1] | 1 | 1 | – | 1,331–1,729 | 18,664 | – |
| Exec Secty I [1] | 0.8 | – | – | 1,389–1,653 | – | – |
| Traffic Services Supvr [1] | 1.9 | 3 | – | 1,358–1,611 | 56,645 | – |
| Mgt Services Techn [1] | 0.9 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing [1] | 0.8 | 1 | – | 1,214–1,551 | 14,568 | – |
| DP Techn [1] | 1 | 1 | – | 1,198–1,523 | 18,276 | – |
| Traffic Services Techn [1] | 12.8 | 12 | – | 1,126–1,425 | 202,608 | – |
| Accountant I (Spec) [1] | 0.1 | 1 | – | 2,058–1,367 | 19,620 | – |
| Office Asst II-Typing [1] | 0.9 | 1 | – | 1,048–1,367 | 15,120 | – |
| Key Data Opr [1] | 1.4 | 2 | – | 976–1,309 | 31,416 | – |
| Word Processing Techn [1] | 0.1 | – | – | 1,048–1,309 | – | – |
| Temporary Help [1] | 5.4 | 7.7 | – | (156,114) | 158,327 | – |
| Overtime | – | – | – | (23,974) | 7,000 | – |
| TOTALS, AUTHORIZED POSITIONS | 42.3 | 46.2 | – | $914,522 | $971,671 | – |
| *Regular/Ongoing Positions* | *36.9* | *38.5* | – | *734,434* | *806,344* | – |
| *Temporary Help* | *5.4* | *7.7* | – | *156,114* | *158,327* | – |
| *Overtime* | – | – | – | *23,974* | *7,000* | – |

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[1] Position(s) expire(s) 6/30/85

## 2780 STEPHEN P. TEALE DATA CENTER *

| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Executive Office** | | | | SALARY RANGE | | |
| C.E.A. IV | 1 | 1 | 1 | $3,618–4,680 | $50,088 | $52,536 |
| C.E.A. II | 1.8 | 2 | 2 | 3,052–4,057 | 97,368 | 97,368 |
| Sr DP Analyst | 1 | 4 | 4 | 2,651–3,200 | 149,160 | 153,600 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 33,876 | 34,956 |
| Staff DP Analyst | 6.3 | 2 | 2 | 2,415–2,913 | 64,920 | 66,646 |
| Assoc Mgt Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,324 | 31,812 |
| Assoc DP Analyst | 0.1 | 2 | 2 | 2,197–2,651 | 60,120 | 61,476 |
| Assoc Programmer Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 21,138 | 21,865 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 1.9 | 2 | 2 | 1,389–1,653 | 38,427 | 39,605 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Totals, Executive Office | 16.2 | 17 | 17 | $517,811 | $568,129 | $581,572 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 2780 STEPHEN P. TEALE DATA CENTER—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Operations Division** | | | | SALARY RANGE | | |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| First Avenue Facility Branch: | | | | | | |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr I | 2 | 2 | 2 | 2,415–2,913 | 68,832 | 69,912 |
| DP Techn Supvr II | 0.9 | 1 | 1 | 2,098–2,529 | 26,265 | 27,530 |
| Computer Operations Supvr II | 3.2 | 3 | 3 | 2,098–2,529 | 87,330 | 90,468 |
| DP Techn Supvr I | 2 | 2 | 2 | 1,745–2,098 | 47,042 | 48,707 |
| Computer Operations Specialist I | 0.3 | 1 | 1 | 1,745–2,098 | 21,596 | 22,604 |
| Computer Operations Supvr I | 6.7 | 6 | 6 | 1,745–2,098 | 142,338 | 146,898 |
| Sr DP Techn | 3.1 | 7 | 7 | 1,462–1,745 | 132,054 | 136,650 |
| Sr Computer Opr | 24.6 | 24 | 24 | 1,462–1,745 | 468,030 | 485,289 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 6.4 | 3 | 3 | 1,198–1,523 | 46,500 | 48,002 |
| Computer Opr [1] | 10.3 | 9 | 11 | 1,198–1,523 | 150,282 | 187,032 |
| Stock Clk | 1 | – | – | 1,168–1,486 | – | – |
| Office Asst II-Gen | 9.6 | 8 | 8 | 1,048–1,309 | 114,464 | 116,748 |
| Service Asst-EDP Operations [2] | 1.6 | 5 | 5 | 1,018–1,177 | 77,867 | 66,948 |
| Computer Output Microfilm Branch: | | | | | | |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,256 | 38,400 |
| Staff DP Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Computer Operations Supvr II | 0.7 | 1 | 1 | 2,098–2,529 | 25,968 | 27,212 |
| Programmer II | 0.9 | 1 | 1 | 1,827–2,197 | 22,774 | 23,844 |
| Computer Operations Supvr I | 0.7 | 1 | 1 | 1,745–2,098 | 23,942 | 25,040 |
| Programmer I | 0.1 | – | – | 1,407–1,827 | – | – |
| Sr Computer Opr | 2.1 | 5 | 5 | 1,462–1,745 | 92,972 | 96,861 |
| Computer Opr [1] | 6 | 5 | 3 | 1,198–1,523 | 81,609 | 52,416 |
| Hardware Acquisition Branch: | | | | | | |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr DP Analyst | 1.9 | 2 | 2 | 2,651–3,200 | 71,445 | 74,885 |
| Staff DP Analyst | 0.9 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc DP Analyst | 1.8 | 2 | 2 | 2,197–2,651 | 57,560 | 60,344 |
| Staff Services Analyst-Gen | 2.7 | 3.5 | 3.5 | 1,407–2,197 | 76,974 | 80,607 |
| Mgt Services Techn | – | – | – | 1,177–1,565 | – | – |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Calstars Branch: | | | | | | |
| DP Mgr II | 0.3 | – | – | 2,651–3,200 | – | – |
| Computer Operations Supvr II | 0.7 | 1 | 1 | 2,098–2,529 | 25,968 | 27,212 |
| Computer Operations Supvr I | 1 | 1 | 1 | 1,745–2,098 | 22,604 | 23,664 |
| Sr Computer Opr [4] | 3.2 | 2 | 2 | 1,462–1,745 | 46,660 | 40,649 |
| Computer Opr [5, 6] | 2 | – | – | 1,198–1,523 | 6,422 | – |
| Service Asst-EDP Operations [7] | 0.1 | – | – | 1,018–1,177 | 1,070 | – |
| Isbell Facility Branch: | | | | | | |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr I | 2 | 2 | 2 | 2,415–2,913 | 66,646 | 68,165 |
| Staff DP Analyst | 0.9 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Systems Software Specialist | 0.7 | 1 | 1 | 2,197–2,651 | 28,532 | 29,892 |
| Computer Operations Specialist II | 0.6 | 2 | 2 | 2,098–2,529 | 56,840 | 59,556 |
| DP Techn Supvr II | 1 | 1 | 1 | 2,098–2,529 | 30,006 | 30,348 |
| Computer Operations Supvr II | 3.8 | 3 | 3 | 2,098–2,529 | 87,108 | 90,126 |
| Programmer II | 0.3 | – | – | 1,827–2,197 | – | – |
| Computer Operations Specialist I | 0.6 | 2 | 2 | 1,745–2,098 | 46,772 | 47,780 |
| DP Techn Supvr I | 1.9 | 2 | 2 | 1,745–2,098 | 46,967 | 49,158 |
| Computer Operations Supvr I | 5.1 | 4 | 4 | 1,745–2,098 | 99,014 | 101,576 |
| Programmer I | 0.3 | 1 | 1 | 1,407–1,827 | 21,842 | 21,924 |
| Sr DP Techn | 3.9 | 6 | 6 | 1,462–1,745 | 113,434 | 118,075 |
| Sr Computer Opr | 18.4 | 19 | 19 | 1,462–1,745 | 372,317 | 384,919 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,659 | 16,346 |
| DP Techn | 3.8 | 2 | 2 | 1,198–1,523 | 33,249 | 34,669 |
| Computer Opr [8, 9, 10] | 4.4 | 1 | 2 | 1,198–1,523 | 33,452 | 33,660 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,172 | 16,404 |
| Office Asst II-Gen [11, 12] | 9.4 | 6 | 6 | 1,048–1,309 | 86,744 | 87,616 |
| Service Asst-EDP Operations | 1 | 1 | 1 | 1,018–1,177 | 12,618 | 13,032 |
| Office Asst I-Gen [10] | 0.3 | 3 | 2 | 944–1,087 | 44,052 | 24,312 |
| User Support Branch: | | | | | | |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,011 | 34,956 |
| DP Techn Supvr II | 2.9 | 3 | 3 | 2,098–2,529 | 85,593 | 88,226 |
| DP Techn Supvr I | 5.6 | 6 | 6 | 1,745–2,098 | 135,684 | 141,639 |
| Sr DP Techn [14, 15] | 9.8 | 9 | 9 | 1,462–1,745 | 193,261 | 182,357 |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 15,365 | 15,998 |
| DP Techn | 0.6 | – | – | 1,198–1,523 | – | – |
| Office Asst II-Typing | 1.6 | 1 | 1 | 1,048–1,367 | 14,040 | 14,568 |
| Service Asst-EDP Operations | 1.4 | 2 | 2 | 1,018–1,177 | 25,815 | 26,676 |
| Totals, Operations Division | 190.4 | 188.5 | 188.5 | $3,774,574 | $4,034,823 | $4,092,764 |

## 2780 STEPHEN P. TEALE DATA CENTER—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Technical Services Division** | | | | SALARY RANGE | | |
| DP Mgr IV | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| DP Techn Supvr I | 1 | 1 | 1 | 1,745–2,098 | 23,754 | 24,888 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 16,752 | 17,466 |
| Office Techn-Typing | 0.5 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 28,047 | 28,494 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Timeshare Branch: | | | | | | |
| Systems Software Spec III-Supvry | 0.3 | 1 | 1 | 2,913–3,518 | 42,055 | 42,216 |
| Systems Software Spec III-Tech | 0.6 | – | – | 2,913–3,518 | – | – |
| Systems Software Spec II-Tech | 1.7 | 2 | 2 | 2,651–3,200 | 74,293 | 76,652 |
| Sr DP Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Programmer Analyst | 0.9 | 1 | 1 | 2,415–2,913 | 33,209 | 34,821 |
| Systems Software Specialist I | 0.4 | – | – | 2,415–2,913 | – | – |
| Assoc Programmer Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Programmer II | 0.7 | 1 | 1 | 1,827–2,197 | 25,770 | 26,364 |
| Staff Services Analyst-Gen [16] | 0.5 | – | – | 1,407–2,197 | 12,163 | – |
| DP Techn Supvr I | 0.7 | 1 | 1 | 1,745–2,098 | 22,604 | 23,664 |
| Programmer I | 0.6 | 1 | 1 | 1,407–1,827 | 18,344 | 19,167 |
| Sr DP Techn | 0.3 | – | – | 1,462–1,745 | – | – |
| Teleprocessing Systems Branch: | | | | | | |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Systems Software Spec III-Tech | 0.9 | 1 | 1 | 2,913–3,518 | 42,055 | 42,216 |
| Systems Software Spec II-Tech | 3.7 | 4 | 4 | 2,651–3,200 | 149,429 | 151,685 |
| DP Mgr II | 0.7 | 1 | 1 | 2,651–3,200 | 36,207 | 37,956 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Systems Software Specialist I | 2.8 | 3 | 3 | 2,415–2,913 | 99,707 | 101,851 |
| Assoc DP Analyst | – | 2 | 2 | 2,197–2,651 | 55,232 | 57,870 |
| Assoc Systems Software Specialist [17] | 5.9 | 5 | 5 | 2,197–2,651 | 144,890 | 150,344 |
| Computer Operations Specialist II | – | 3 | 3 | 2,098–2,529 | 77,310 | 81,000 |
| Computer Operations Supvr II | 2 | 2 | 2 | 2,098–2,529 | 56,316 | 57,560 |
| Programmer II | 2.3 | 1 | 1 | 1,827–2,197 | 26,265 | 26,364 |
| Computer Operations Specialist I | 2 | 7 | 7 | 1,745–2,098 | 157,510 | 163,663 |
| Computer Operations Supvr I | 5.1 | – | – | 1,745–2,098 | – | – |
| Sr Computer Opr [18] | 2.1 | – | – | 1,462–1,745 | 20,091 | – |
| Computer Opr | 0.5 | 1 | 1 | 1,198–1,523 | 18,276 | 18,276 |
| Technical Support Branch: | | | | | | |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Systems Software Spec II-Tech | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Programmer Analyst | 1 | 2 | 2 | 2,415–2,913 | 68,697 | 69,912 |
| Systems Software Specialist I | 2.8 | 4 | 4 | 2,415–2,913 | 129,870 | 134,001 |
| Assoc Mgt Analyst | 0.7 | – | – | 2,197–2,651 | – | – |
| Assoc Programmer Analyst | 5 | 4 | 4 | 2,197–2,651 | 126,272 | 127,248 |
| Assoc Systems Software Specialist | 4.2 | 4 | 4 | 2,197–2,651 | 119,896 | 124,092 |
| Assoc DP Analyst | 0.3 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| DP Techn Supvr II | 0.9 | 1 | 1 | 2,098–2,529 | 26,265 | 27,530 |
| Programmer II | 1.8 | 2 | 2 | 1,827–2,197 | 49,053 | 50,118 |
| DP Techn Supvr I | 0.9 | 1 | 1 | 1,745–2,098 | 22,604 | 23,664 |
| Programmer I | 0.3 | 1 | 1 | 1,407–1,827 | 19,392 | 20,020 |
| Sr DP Techn | 0.6 | 1 | 1 | 1,462–1,745 | 17,544 | 18,276 |
| Service Asst-EDP Operations | 0.4 | – | – | 1,018–1,177 | – | – |
| Operating Systems Branch: | | | | | | |
| Systems Software Spec III-Tech | 0.8 | 1 | 1 | 2,913–3,518 | 41,894 | 42,216 |
| Systems Software Spec II-Tech | 2.2 | 2 | 2 | 2,651–3,200 | 76,356 | 76,800 |
| Systems Software Specialist I | 0.7 | 1 | 1 | 2,415–2,913 | 29,892 | 31,324 |
| Assoc Systems Software Specialist | 1.2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Data Management Branch: | | | | | | |
| Systems Software Spec III-Supvry | 0.3 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Systems Software Spec III-Tech | 0.7 | – | – | 2,913–3,518 | – | – |
| Sr Programmer Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Systems Software Spec II-Tech | 0.9 | 1 | 1 | 2,651–3,200 | 36,485 | 38,252 |
| Systems Software Specialist I | 1.7 | 3 | 3 | 2,415–2,913 | 99,751 | 102,740 |
| Assoc Programmer Analyst | 0.1 | – | – | 2,197–2,651 | – | – |
| Assoc Systems Software Specialist | 5 | 4 | 4 | 2,197–2,651 | 120,452 | 123,968 |
| Programmer II | 0.3 | – | – | 1,827–2,197 | – | – |
| Programmer I | 1 | 1 | 1 | 1,407–1,827 | 20,454 | 21,411 |
| Totals, Technical Services Division | 84.8 | 90 | 90 | $2,461,871 | $2,762,692 | $2,792,015 |
| **Administration Division** | | | | | | |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 15,940 | 16,636 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Fiscal & Business Services Branch: | | | | | | |
| Fiscal Off II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Bus Service Off II | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Acctg Off | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Warehouse Worker | 2 | 2 | 2 | 1,401–1,666 | 36,552 | 36,552 |
| Acctg Techn | 0.9 | 1 | 1 | 1,214–1,551 | 16,346 | 17,042 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |

## 2780 STEPHEN P. TEALE DATA CENTER—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Acct Clk II | 0.3 | 1 | 1 | 1,087–1,367 | 14,436 | 14,982 |
| Personnel-Employee Relations Branch: | | | | | | |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Staff Services Analyst-Gen | 1.6 | 3 | 3 | 1,407–2,197 | 61,801 | 62,774 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Mgt Services Techn | 0.3 | – | – | 1,177–1,565 | – | – |
| Personnel Techn I | 0.8 | – | – | 1,138–1,565 | – | – |
| Personnel Asst I | 0.9 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Office Asst II-Gen | 0.1 | 0.5 | 0.5 | 1,048–1,309 | 7,284 | 7,284 |
| Administrative Services Branch: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 1.4 | 2 | 2 | 2,197–2,651 | 56,884 | 59,622 |
| Staff Services Analyst-Gen | 2.3 | 2 | 2 | 1,407–2,197 | 43,092 | 45,016 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| DP Techn | 1 | – | – | 1,198–1,523 | – | – |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Word Processing Techn | 1 | 2 | 2 | 1,048–1,309 | 30,595 | 31,220 |
| Budget & Billing Systems Branch: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,416 | 34,956 |
| Assoc Mgt Analyst | 2 | 4 | 4 | 2,197–2,651 | 114,400 | 118,368 |
| DP Techn Supvr II | 1 | 1 | 1 | 2,098–2,529 | 28,196 | 29,550 |
| Staff Services Analyst-Gen | 1.9 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| Totals, Administration Division | 32.6 | 36.5 | 36.5 | $761,945 | $867,196 | $882,068 |
| Temporary Help | 6.8 | 3 | 3 | 99,106 | 54,123 | 54,123 |
| Overtime | – | – | – | 242,485 | 373,810 | 373,810 |
| TOTALS, AUTHORIZED POSITIONS | 330.8 | 335 | 335 | $7,857,792 | $8,660,773 | $8,776,352 |
| *Regular/Ongoing Positions* | *324* | *332* | *332* | *7,516,201* | *8,232,840* | *8,348,419* |
| *Temporary Help* | *6.8* | *3* | *3* | *99,106* | *54,123* | *54,123* |
| *Overtime* | – | – | – | *242,485* | *373,810* | *373,810* |

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[1] Redirected two positions from the First Avenue Facility Branch to the Computer Output Microfilm Branch to support the Online COM Project
[2] Section 28—One positions abolished 3/31/85
[4] One position abolished—12/1/84
[5] One position abolished—9/1/84
[6] One position abolished—10/1/84
[7] One position abolished—8/1/84
[8] Two positions abolished—7/1/84
[9] Section 28—One position abolished—5/31/85
[10] Redirected—One position to support the Online COM Project.
[11] Two positions abolished—7/1/84
[12] One position expires 12/31/84
[14] One position abolished—7/1/84
[15] Section 28—One position abolished—5/31/85
[16] Position expires 12/31/84
[17] One position abolished—7/1/84
[18] Section 28—One position abolished—3/31/85

## 2790 CALIFORNIA HOUSING FINANCE AGENCY *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive Office** | | | | SALARY RANGE | | |
| Exec Director | 1 | 1 | 1 | $5,478 | $65,736 | $65,736 |
| Adm Asst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty | 1 | – | – | 1,389–1,653 | – | – |
| Totals, Executive Office | 2 | 2 | 2 | $83,448 | $97,548 | $97,548 |
| **Administration** | | | | | | |
| Director's Office: | | | | | | |
| Director | 0.8 | 1 | 1 | 3,690–4,464 | 53,568 | 53,568 |
| Exec Secty I | 0.4 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Administrative Services: | | | | | | |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Staff Serv Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Personnel Asst I | 1 | 1 | 1 | 1,309–1,551 | 18,612 | 18,612 |
| Office Techn | 1 | – | – | 1,214–1,425 | – | – |
| Word Processing Techn | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Office Asst II | 0.9 | 1 | 1 | 1,048–1,214 | 13,512 | 14,016 |
| Intermittent Clerical | 0.7 | – | – | 1,048–1,214 | – | – |
| Data Processing: | | | | | | |
| DP Mgr III | – | 1 | 1 | 2,913–3,518 | 38,400 | 40,284 |
| Programmer II | 1 | 2 | 2 | 1,973–2,373 | 52,008 | 54,456 |
| Programmer I | 0.9 | – | – | 1,645–1,973 | – | – |
| Intermittent Clerical | 1.1 | – | – | 1,048–1,214 | – | – |
| Fiscal Services: | | | | | | |
| Comptroller, C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Acctg Admin I | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acctg Off | 1 | 3 | 3 | 2,197–2,651 | 86,940 | 91,044 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 2790 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Accountant I | 2.9 | 3 | 3 | 1,401–1,666 | 54,828 | 57,276 |
| Acctg Techn | 13.4 | 12.5 | 12.5 | 1,214–1,425 | 205,050 | 213,750 |
| Totals, Administration | 29.9 | 30.5 | 30.5 | $609,623 | $701,430 | $724,350 |
| **Legal** | | | | | | |
| General Counsel's Office: | | | | | | |
| Gen Counsel | 1 | 1 | 1 | 4,464 | 53,568 | 53,568 |
| Staff Counsel III | – | 1 | 1 | 3,602–4,360 | 43,224 | 45,360 |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 41,280 | 43,224 |
| Staff Counsel I | 1.4 | 1 | 1 | 2,845–3,440 | 37,536 | 39,348 |
| Staff Services Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Intermittent Clerical | 0.8 | 0.8 | 0.8 | 1,048–1,214 | 10,810 | 11,213 |
| Affirmative Action: | | | | | | |
| Housing Finance Off | 1 | 1 | 1 | 3,052–3,690 | 38,400 | 40,284 |
| Housing Finance Specialist | – | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Housing Finance Assoc | 1.7 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Secty | 0.5 | 1 | 1 | 1,236–1,454 | 14,832 | 15,396 |
| Totals, Legal | 9.4 | 10.8 | 10.8 | $303,914 | $350,782 | $363,881 |
| **Government and Public Relations** | | | | | | |
| Director | 1 | 1 | 1 | 3,451 | 41,412 | 41,412 |
| Legislative Asst | 0.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Secty | 1 | 1 | 1 | 1,236–1,454 | 16,740 | 17,448 |
| Totals, Government and Public Relations | 2.7 | 3 | 3 | $70,911 | $89,964 | $90,672 |
| **Financing** | | | | | | |
| Director | 1 | 1 | 1 | 4,608 | 56,160 | 56,160 |
| Housing Finance Off | 1 | 1 | 1 | 3,052–3,690 | 40,284 | 42,216 |
| Investment Off | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Exec Secty | – | 1 | 1 | 1,389–1,653 | 16,668 | 17,400 |
| Office Techn | 0.5 | – | – | 1,214–1,425 | – | – |
| Totals, Financing | 3.5 | 4 | 4 | $169,116 | $155,328 | $157,992 |
| **Insurance** | | | | | | |
| Chief, Insurance Prog | – | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Housing Finance Off | – | 1 | 1 | 3,052–3,690 | 36,624 | 38,400 |
| Secty | – | 1 | 1 | 1,236–1,454 | 14,832 | 15,396 |
| Totals, Insurance | – | 3 | 3 | – | $100,140 | $102,480 |
| **Programs** | | | | | | |
| Division Management: | | | | | | |
| Director | 1 | 1 | 1 | 4,680 | 56,160 | 56,160 |
| Dep Director (Rental) | 1 | 1 | 1 | 3,690–4,464 | 53,568 | 53,568 |
| Housing Finance Assoc | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Mgt Services Tech | 1 | 1 | 1 | 1,421–1,690 | 17,772 | 18,528 |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 16,668 | 17,400 |
| Office Techn | 0.6 | 0.7 | 0.7 | 1,214–1,425 | 15,708 | 16,404 |
| Single Family Programs: | | | | | | |
| Housing Finance Chief | 1 | 1 | 1 | 3,357–4,057 | 40,284 | 42,216 |
| Housing Finance Off | 2 | 2 | 2 | 3,052–3,690 | 76,800 | 80,568 |
| Housing Finance Spec | 2.6 | 4 | 4 | 2,415–2,913 | 121,392 | 127,248 |
| Housing Finance Assoc | 3.8 | 4 | 4 | 2,197–2,651 | 105,456 | 110,544 |
| Secty | 1 | 1 | 1 | 1,236–1,454 | 14,832 | 15,396 |
| **Property Management:** | | | | | | |
| Northern California: | | | | | | |
| Housing Finance Chief | 1 | 1 | 1 | 3,357–4,057 | 44,280 | 46,428 |
| Housing Finance Off | 3 | 4 | 4 | 3,052–3,690 | 146,496 | 153,600 |
| Housing Finance Specialist | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Housing Maint Insp | 1 | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Housing Finance Assoc | – | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Housing Finance Asst | 1.4 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Housing Finance Trainee | – | 1 | 1 | 1,523–1,827 | 22,368 | 23,520 |
| Secty | 1 | 1 | 1 | 1,236–1,454 | 14,832 | 15,396 |
| Key Data Opr | 1 | 0.5 | 0.5 | 1,126–1,309 | 7,008 | 7,284 |
| Southern California: | | | | | | |
| Housing Finance Off | 2.1 | 3 | 3 | 3,052–3,690 | 120,852 | 126,648 |
| Housing Finance Spec | 1 | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Maint Insp | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Housing Finance Assoc | 1 | 2 | 2 | 2,197–2,651 | 52,728 | 55,272 |
| Housing Finance Asst | 1 | 2 | 2 | 1,827–2,197 | 45,888 | 48,048 |
| Secty | – | 1 | 1 | 1,236–1,454 | 14,832 | 15,396 |
| Key Data Opr | 0.5 | 0.5 | 0.5 | 1,126–1,309 | 7,008 | 7,284 |
| Rental—North: | | | | | | |
| Underwriting: | | | | | | |
| Housing Finance Chief | – | 1 | 1 | 3,357–4,057 | 46,428 | 48,684 |
| Housing Finance Off | 1 | 2 | 2 | 3,052–3,690 | 80,568 | 84,432 |
| Housing Finance Spec | 1 | 1 | 1 | 2,415–2,913 | 31,812 | 33,336 |

## 2790 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Housing Finance Assoc | 1 | 2 | 2 | 2,197–2,651 | 57,960 | 60,696 |
| Secty | – | 1 | 1 | 1,236–1,454 | 14,832 | 15,396 |
| Office Techn | – | 2 | 2 | 1,214–1,425 | 29,136 | 30,240 |
| Office Asst II | 1.8 | – | – | 1,048–1,214 | – | – |
| Construction Services: | | | | | | |
| Housing Finance Off | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Sr Fld Insp | – | – | – | 2,717–3,279 | – | – |
| Fld Insp | 2 | 2 | 2 | 2,519–3,128 | 71,592 | 75,072 |
| Housing Finance Asst | 1 | 1 | 1 | 1,827–2,197 | 25,176 | 25,176 |
| Office Techn | 0.8 | – | – | 1,214–1,425 | – | – |
| Rental—South: | | | | | | |
| Underwriting: | | | | | | |
| Housing Finance Chief | 1 | 1 | 1 | 3,357–4,057 | 48,685 | 48,684 |
| Housing Finance Off | 2 | 2 | 2 | 3,052–3,690 | 73,248 | 76,800 |
| Housing Finance Specialist | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Secty | 1 | – | – | 1,236–1,454 | – | – |
| Office Techn | 0.9 | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Steno | 1 | 1 | 1 | 1,218–1,411 | 16,452 | 17,196 |
| Architectural Services: | | | | | | |
| Supvng Design Off | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Design Off | – | 1 | 1 | 2,717–3,279 | 35,796 | 37,536 |
| Assoc Design Off | 1.1 | 1 | 1 | – | 28,320 | 29,664 |
| Construction Services: | | | | | | |
| Housing Finance Chief | 1 | – | – | 3,357–4,057 | – | – |
| Housing Finance Off | 1 | – | – | 3,128–3,780 | – | – |
| Supvng Estimator | 1 | 1 | 1 | 3,052–3,690 | 43,224 | 45,360 |
| Sr Fld Insp | 2 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Fld Insp | 1.8 | 2 | 2 | 2,591–3,128 | 71,592 | 75,072 |
| Assoc Estimator | 1 | 1 | 1 | 2,360–2,845 | 32,604 | 34,140 |
| Housing Finance Asst | 2 | 2 | 2 | 1,827–2,197 | 50,352 | 52,728 |
| Secty | 1 | – | – | 1,236–1,454 | – | – |
| Office Techn | 1 | 2 | 2 | 1,214–1,425 | 30,240 | 31,416 |
| Totals, Programs | 58.4 | 70.7 | 70.7 | $1,750,966 | $2,159,256 | $2,244,960 |
| TOTALS, AUTHORIZED POSITIONS | 105.9 | 124 | 124 | $2,987,978 | $3,654,448 | $3,781,883 |
| *Regular/Ongoing Positions* | *105.9* | *124* | *124* | *2,987,978* | *3,654,448* | *3,781,883* |

# 3125 CALIFORNIA TAHOE CONSERVANCY *

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Exec Off | – | 1 | 1 | $3,900 | $46,800 | $49,140 |
| Staff Counsel II | – | 1 | 1 | 3,128–3,780 | 37,536 | 39,413 |
| Sr Acquisition Specialist | – | 1 | 1 | 2,651–3,200 | 31,812 | 33,403 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,429 |
| Assoc Acquisition Specialist | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,682 |
| Assoc Mgt Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,682 |
| Legal Counsel | – | 0.5 | 1 | 2,051–2,591 | 12,306 | 25,842 |
| Asst Acquisition Specialist | – | 1 | 1 | 1,827–2,197 | 21,924 | 23,020 |
| Staff Services Analyst | – | 1 | 1 | 1,407–2,197 | 16,884 | 17,728 |
| Exec Secty | – | 1 | 1 | 1,389–1,653 | 16,668 | 17,501 |
| Ofc Asst II | – | 1 | 1 | 1,048–1,309 | 12,576 | 13,205 |
| Word Processing Techn | – | 1 | 1 | 1,048–1,309 | 12,576 | 13,205 |
| Temporary Help | – | 1 | 0.5 | – | 24,300 | 12,758 |
| TOTALS, AUTHORIZED POSITIONS | – | 12.5 | 12.5 | – | $315,090 | $331,008 |
| *Regular/Ongoing Positions* | – | *11.5* | *12* | – | *290,790* | *318,250* |
| *Temporary Help* | – | *1* | *0.5* | – | *24,300* | *12,758* |

# 3340 CALIFORNIA CONSERVATION CORPS *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive Office** | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $4,833 | $57,996 | $57,996 |
| Dep Director | 1 | 1 | 1 | 4,404 | 52,848 | 52,848 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 20,688 | 21,564 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.1 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Temporary Help | – | – | – | (1,078) | – | – |
| Totals | 4.1 | 5 | 5 | $145,807 | $161,586 | $162,882 |
| **Program Development** | | | | | | |
| Dep Director-Prog-Policy | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Assoc Govtl Prog Analyst | 1.4 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Staff Services Analyst-Gen | 0.5 | 1 | 1 | 1,407–2,197 | 24,792 | 25,968 |
| Asst Info Off | 0.1 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,610 | 16,288 |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Word Processing Techn | 0.6 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 0.1 | – | – | (2,768) | – | – |
| Totals | 4.7 | 5 | 5 | $118,107 | $132,264 | $136,476 |
| **Fiscal Branch** | | | | | | |
| Financial Services: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 29,664 | 31,080 |
| Assoc Budget Analyst | 1.2 | 1 | 1 | 2,197–2,651 | 27,106 | 28,420 |
| Staff Services Analyst-Gen | 0.4 | – | – | 1,407–2,197 | – | – |
| Asst Adm Analyst | 0.3 | 1 | 1 | 1,827–2,197 | 22,264 | 23,304 |
| Acctg Off-Supvr | 2.6 | 2 | 2 | 1,827–2,197 | 43,848 | 45,888 |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 15,267 | 15,882 |
| Acctg Techn | 2.9 | 4 | 4 | 1,214–1,551 | 66,282 | 66,861 |
| Sr Acct Clk | 4.1 | 5 | 5 | 1,214–1,551 | 80,696 | 82,774 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 13,059 | 13,479 |
| Acct Clk II | 2.3 | 3 | 3 | 1,087–1,367 | 43,646 | 44,718 |
| Bookkeeping Mach Opr II | 0.5 | – | – | 1,126–1,309 | – | – |
| Temporary Help | 0.8 | – | – | (21,697) | – | – |
| Totals | 17.7 | 20 | 20 | $338,537 | $376,788 | $387,362 |
| Management Services: | | | | | | |
| Staff Services Mgr I | 0.6 | – | – | 2,415–2,913 | – | – |
| Bus Service Off III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Programmer Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Assoc Mgt Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Bus Service Off II | 0.6 | 2 | 2 | 2,002–2,415 | 57,064 | 57,960 |
| Bus Service Off I | 2.6 | 2 | 2 | 1,827–2,197 | 48,179 | 50,462 |
| Office Techn-Typing | 1.5 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Office Asst II-Gen | 0.1 | – | – | 1,048–1,309 | – | – |
| Word Processing Techn | 0.1 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 0.2 | – | – | (5,476) | – | – |
| Totals | 8.8 | 8 | 8 | $204,491 | $184,209 | $187,808 |
| Totals, Fiscal Branch | 26.5 | 28 | 28 | $543,028 | $560,997 | $575,170 |
| Personnel Services: | | | | | | |
| Staff Services Mgr I | 1.3 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Personnel Analyst | 3 | 3 | 3 | 2,197–2,651 | 95,070 | 95,436 |
| Trng Off I | 0.7 | – | – | 2,197–2,651 | – | – |
| Personnel Asst III | 1 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Personnel Asst II | 2 | 3 | 3 | 1,481–1,768 | 60,204 | 60,960 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 3340 CALIFORNIA CONSERVATION CORPS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Personnel Asst I | 6.8 | 8 | 8 | 1,126–1,551 | 142,327 | 144,373 |
| Office Techn-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 32,416 | 33,040 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 13,059 | 13,479 |
| Steno | 0.4 | 1 | 1 | 1,029–1,339 | 14,832 | 14,832 |
| Temporary Help | 1.2 | – | – | (31,800) | – | – |
| Totals | 19.2 | 21 | 21 | $415,399 | $451,088 | $455,300 |
| Operations Support: | | | | | | |
| Temporary Help | 2.1 | – | – | (55,718) | – | – |
| Totals | 2.1 | – | – | $55,718 | – | – |
| Projects: | | | | | | |
| Conservation Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Research Prog Spec I-Economics | 0.6 | – | – | 2,415–2,913 | – | – |
| Assoc Envirntl Planner | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Envirntl Planner-Socioecon | 1 | 1 | 1 | 2,197–2,651 | 29,664 | 31,080 |
| Assoc Govtl Prog Analyst | 0.4 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Mgt Services Techn | 0.4 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 0.3 | – | – | (9,244) | – | – |
| Totals | 5.7 | 5 | 5 | $157,122 | $143,642 | $146,396 |
| Training And Development: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 2.6 | 2 | 2 | 1,407–2,197 | 43,818 | 45,888 |
| Conservationist I | 0.4 | 1 | 1 | 1,217–1,868 | 22,334 | 22,416 |
| Mgt Services Techn | 1.4 | 2 | 2 | 1,177–1,565 | 37,155 | 37,518 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 16,428 | 17,100 |
| Office Asst II-Typing | 1.6 | 3 | 3 | 1,048–1,367 | 42,475 | 42,910 |
| Office Asst II-Gen | 0.6 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 0.8 | – | – | (20,353) | – | – |
| Totals | 9.8 | 10 | 10 | $198,627 | $197,166 | $200,788 |
| Special Programs: | | | | | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Temporary Help | 0.1 | – | – | (2,035) | – | – |
| Totals | 0.5 | 1 | 1 | $17,675 | $37,536 | $37,536 |
| Northern Region: | | | | | | |
| Regional Dep Director | 0.1 | 1 | 1 | 3,708–3,888 | 44,676 | 46,656 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 15,169 | 15,766 |
| Totals | 0.4 | 2 | 2 | $10,423 | $59,845 | $62,422 |
| Southern Region: | | | | | | |
| Regional Dep Director | 0.3 | 1 | 1 | 3,708–3,888 | 45,216 | 46,656 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 0.5 | 2 | 2 | $16,412 | $62,316 | $63,756 |
| **Program Administration** | | | | | | |
| Regional Dep Director | 0.6 | – | – | 3,708–3,888 | – | – |
| Conservation Administrator II | 1.8 | – | – | 2,591–3,128 | – | – |
| Mgt Services Techn | 0.6 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Temporary Help | 0.7 | – | – | (19,990) | – | – |
| Totals | 4.7 | – | – | $130,851 | – | – |
| **Academy** | | | | | | |
| Conservation Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Conservation Administrator I | 2 | 2 | 2 | 2,360–2,845 | 61,344 | 64,262 |
| Chief Engr I | 0.1 | – | – | 2,253–2,478 | – | – |
| Conservationist II | 2.1 | 3 | 3 | 2,051–2,472 | 84,475 | 87,097 |
| Registered Nurse II | 1.3 | 1.5 | 1.5 | 1,706–2,472 | 34,260 | 35,574 |
| Stationary Engr | 0.8 | 1 | 1 | 1,931–2,361 | 29,604 | 29,604 |
| Supvng Cook II | 0.8 | 1 | 1 | 1,557–2,051 | 21,678 | 22,416 |
| Auto Mechanic | 0.5 | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Conservationist I | 9.3 | 10 | 10 | 1,217–1,868 | 207,159 | 214,818 |
| Bus Service Asst | 0.2 | 1 | 1 | 1,523–1,827 | 18,754 | 19,614 |
| Supvng Cook I | 1.5 | 1.5 | 1.5 | 1,371–1,786 | 27,630 | 28,506 |
| Cook | 0.9 | 2 | 2 | 1,217–1,491 | 30,216 | 31,452 |
| Clk | 1.7 | 2 | 2 | 1,214–1,486 | 34,200 | 34,200 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,622 | 14,084 |
| Temporary Help | 3.2 | – | – | (87,624) | – | – |
| Totals | 26.4 | 28 | 28 | $590,061 | $622,402 | $641,087 |
| **Fire Centers** | | | | | | |
| Humboldt Fire Center | | | | | | |
| Conservation Administrator I | 0.6 | – | – | 2,360–2,845 | – | – |
| Conservationist I | 3 | 2 | 2 | 1,217–1,868 | 43,848 | 44,832 |
| Cook | 1 | 1 | 1 | 1,217–1,491 | 16,128 | 16,824 |
| Clk | 0.6 | – | – | 1,214–1,486 | – | – |
| Totals | 5.2 | 3 | 3 | $99,872 | $59,976 | $61,656 |

## 3340 CALIFORNIA CONSERVATION CORPS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Butte Fire Center: | | | | SALARY RANGE | | |
| Conservation Administrator I | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Conservationist II | 0.9 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Conservationist I | 2.3 | 2 | 2 | 1,217–1,868 | 44,832 | 44,832 |
| Cook | 1 | 1 | 1 | 1,217–1,491 | 17,892 | 17,892 |
| Clk | 1.4 | 2 | 2 | 1,214–1,486 | 35,664 | 35,664 |
| Temporary Help | 0.5 | – | – | (13,260) | – | – |
| Totals | 7.1 | 7 | 7 | $161,768 | $162,192 | $162,192 |
| Placer Fire Center: | | | | | | |
| Conservation Administrator I | 0.5 | – | – | 2,360–2,845 | – | – |
| Conservationist II | 0.5 | – | – | 2,051–2,472 | – | – |
| Conservationist I | 1.8 | – | – | 1,217–1,868 | – | – |
| Supvng Cook I | 0.5 | – | – | 1,371–1,786 | – | – |
| Cook | 0.4 | – | – | 1,217–1,491 | – | – |
| Clk | 0.5 | – | – | 1,214–1,486 | – | – |
| Temporary Help | 0.3 | – | – | (8,384) | – | – |
| Totals | 4.5 | – | – | $100,057 | – | – |
| Bollinger Canyon Fire Center: | | | | | | |
| Conservation Administrator I | 0.6 | – | – | 2,360–2,845 | – | – |
| Conservationist II | 0.6 | – | – | 2,051–2,472 | – | – |
| Conservationist I | 1.6 | – | – | 1,217–1,868 | – | – |
| Supvng Cook I | 0.4 | – | – | 1,371–1,786 | – | – |
| Cook | 0.6 | – | – | 1,217–1,491 | – | – |
| Clk | 0.6 | – | – | 1,214–1,486 | – | – |
| Temporary Help | 0.5 | – | – | (12,762) | – | – |
| Totals | 4.9 | – | – | $100,789 | – | – |
| Totals, Fire Centers | 21.7 | 10 | 10 | $462,486 | $222,168 | $223,848 |
| **Base Centers** | | | | | | |
| Delta Center: | | | | | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Conservation Administrator I | 0.4 | 1 | 1 | 2,360–2,845 | 33,500 | 34,140 |
| Conservationist II | 0.8 | 2 | 2 | 2,051–2,472 | 56,575 | 57,875 |
| Conservationist I | 2.3 | 7 | 7 | 1,217–1,868 | 140,571 | 144,946 |
| Supvng Cook I | 0.4 | 1 | 1 | 1,371–1,786 | 16,762 | 17,486 |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Cook | 0.4 | 1 | 1 | 1,217–1,491 | 14,892 | 15,492 |
| Clk | 0.4 | 1 | 1 | 1,214–1,486 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,059 | 13,479 |
| Temporary Help | 0.4 | – | – | (11,231) | – | – |
| Totals | 6.2 | 16 | 16 | $137,255 | $347,095 | $355,154 |
| El Dorado Center: | | | | | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 36,666 | 37,536 |
| Conservation Administrator I | 0.4 | 1 | 1 | 2,360–2,845 | 28,880 | 30,259 |
| Conservationist II | 0.4 | 1 | 1 | 2,051–2,472 | 28,544 | 29,664 |
| Bus Service Off I | 0.4 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Conservationist I | 2.3 | 8 | 8 | 1,217–1,868 | 155,444 | 158,556 |
| Supvng Cook I | 0.4 | 1 | 1 | 1,371–1,786 | 17,486 | 18,222 |
| Cook | 0.4 | 1 | 1 | 1,217–1,491 | 17,134 | 17,196 |
| Office Asst II-Typing | 0.5 | 2 | 2 | 1,048–1,367 | 26,576 | 27,458 |
| Temporary Help | 0.2 | – | – | (5,211) | – | – |
| Totals | 5.4 | 16 | 16 | $124,425 | $337,094 | $345,255 |
| San Luis Obispo Center | | | | | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 36,666 | 37,536 |
| Conservation Administrator I | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Conservationist II | 1.6 | 1 | 1 | 2,051–2,472 | 28,320 | 29,664 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 23,934 | 25,080 |
| Conservationist I | 6.1 | 8 | 8 | 1,217–1,868 | 171,311 | 174,508 |
| Supvng Cook I | 0.7 | 1 | 1 | 1,371–1,786 | 16,514 | 17,254 |
| Cook | 1 | 1 | 1 | 1,217–1,491 | 16,182 | 16,886 |
| Clk | 1 | 1 | 1 | 1,214–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 14,524 | 14,568 |
| Temporary Help | 0.2 | – | – | (5,568) | – | – |
| Totals | 13.4 | 16 | 16 | $293,580 | $359,423 | $367,468 |
| Escondido Center: | | | | | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 34,278 | 35,941 |
| Conservation Administrator I | 1 | 1 | 1 | 2,360–2,845 | 33,884 | 34,140 |
| Conservationist II | 2.2 | 3 | 3 | 2,051–2,472 | 81,588 | 85,128 |
| Bus Service Off I | 0.1 | 1 | 1 | 1,827–2,197 | 26,176 | 26,364 |
| Conservationist I | 6.3 | 8 | 8 | 1,217–1,868 | 169,554 | 175,786 |
| Bus Service Asst | 0.1 | – | – | 1,523–1,827 | – | – |
| Supvng Cook I | 0.9 | 1 | 1 | 1,371–1,786 | 19,487 | 19,560 |
| Cook | 1.1 | 1 | 1 | 1,217–1,491 | 16,236 | 16,948 |
| Clk | 0.7 | – | – | 1,214–1,486 | – | – |
| Office Asst II-Typing | 0.5 | 2 | 2 | 1,048–1,367 | 26,953 | 27,889 |
| Temporary Help | 0.9 | – | – | (25,389) | – | – |
| Totals | 14.2 | 18 | 18 | $307,157 | $408,156 | $421,756 |

## 3340 CALIFORNIA CONSERVATION CORPS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Camarillo Center: | | | | SALARY RANGE | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 36,666 | 37,536 |
| Conservation Administrator I | 1 | 1 | 1 | 2,360–2,845 | 33,756 | 34,140 |
| Conservationist II | 1.1 | 1 | 1 | 2,051–2,472 | 27,448 | 28,768 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Conservationist I | 5.7 | 8 | 8 | 1,217–1,868 | 152,719 | 157,580 |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Cook | 1 | 1 | 1 | 1,217–1,491 | 17,892 | 17,892 |
| Clk | 1.4 | 2 | 2 | 1,214–1,486 | 35,664 | 35,664 |
| Temporary Help | 0.5 | – | – | (13,257) | – | – |
| Totals | 13.1 | 16 | 16 | $285,019 | $350,069 | $357,504 |
| Santa Clara Center: | | | | | | |
| Conservation Administrator II | 0.3 | 1 | 1 | 2,591–3,128 | 31,596 | 33,116 |
| Conservation Administrator I | 1 | 1 | 1 | 2,360–2,845 | 33,628 | 34,140 |
| Conservationist II | 1.6 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Conservationist I | 5.3 | 8 | 8 | 1,217–1,868 | 147,891 | 153,468 |
| Cook | 2 | 2 | 2 | 1,217–1,491 | 35,088 | 35,088 |
| Clk | 1 | 1 | 1 | 1,214–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Temporary Help | 0.8 | – | – | (21,696) | – | – |
| Totals | 13.3 | 16 | 16 | $285,618 | $332,677 | $341,858 |
| Mt. San Jacinto Center: | | | | | | |
| Conservation Administrator I | 0.5 | – | – | 2,360–2,845 | – | – |
| Conservationist II | 1.2 | – | – | 2,051–2,472 | – | – |
| Bus Service Off I | 0.4 | – | – | 1,827–2,197 | – | – |
| Conservationist I | 2.9 | – | – | 1,217–1,868 | – | – |
| Cook | 1.1 | – | – | 1,217–1,491 | – | – |
| Clk | 0.5 | – | – | 1,214–1,486 | – | – |
| Temporary Help | 0.1 | – | – | (2,587) | – | – |
| Totals | 6.7 | – | – | $144,882 | – | – |
| Siskiyou Center: | | | | | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 36,666 | 37,536 |
| Conservation Administrator I | 1 | 1 | 1 | 2,360–2,845 | 32,732 | 34,140 |
| Conservationist II | 1.5 | 1 | 1 | 2,051–2,472 | 27,448 | 28,768 |
| Bus Service Off I | 0.6 | – | – | 1,827–2,197 | – | – |
| Conservationist I | 5.8 | 7 | 7 | 1,217–1,868 | 141,341 | 145,568 |
| Bus Service Asst | 0.3 | 1 | 1 | 1,523–1,827 | 20,308 | 21,268 |
| Supvng Cook I | 0.9 | 1 | 1 | 1,371–1,786 | 18,618 | 19,487 |
| Cook | 0.6 | 1 | 1 | 1,217–1,491 | 14,892 | 15,492 |
| Clk | 1 | 1 | 1 | 1,214–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 0.1 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Temporary Help | 0.7 | – | – | (18,637) | – | – |
| Totals | 12.9 | 15 | 15 | $287,889 | $322,791 | $333,465 |
| San Pedro Center: | | | | | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Conservation Administrator I | 1 | 1 | 1 | 2,360–2,845 | 28,992 | 30,378 |
| Conservationist II | 1.8 | 2 | 2 | 2,051–2,472 | 51,321 | 53,793 |
| Conservationist I | 5.4 | 9 | 9 | 1,217–1,868 | 180,876 | 185,136 |
| Bus Service Asst | 0.9 | 1 | 1 | 1,523–1,827 | 20,396 | 21,352 |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Cook | 0.7 | 1 | 1 | 1,217–1,491 | 14,940 | 15,544 |
| Clk | 1 | 1 | 1 | 1,214–1,486 | 15,512 | 16,172 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 0.5 | – | – | (13,604) | – | – |
| Totals | 13 | 18 | 18 | $275,556 | $383,701 | $394,039 |
| Yountville Center: | | | | | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 36,666 | 37,536 |
| Conservation Administrator I | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Conservationist II | 1.6 | 1 | 1 | 2,051–2,472 | 28,432 | 29,664 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Conservationist I | 5.7 | 8 | 8 | 1,217–1,868 | 161,762 | 166,332 |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 16,514 | 17,254 |
| Cook | 1 | 1 | 1 | 1,217–1,491 | 14,892 | 15,492 |
| Clk | 0.4 | 1 | 1 | 1,214–1,486 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,129 | 13,549 |
| Temporary Help | 0.8 | – | – | (21,719) | – | – |
| Totals | 13.2 | 16 | 16 | $293,043 | $346,659 | $356,243 |
| Oat Mountain Center: | | | | | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 36,666 | 37,536 |
| Conservation Administrator I | 0.8 | 1 | 1 | 2,360–2,845 | 29,783 | 31,218 |
| Conservationist II | 0.9 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Conservationist I | 4.1 | 8 | 8 | 1,217–1,868 | 153,418 | 161,324 |
| Supvng Cook I | 0.4 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Personnel Asst I | 0.3 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Cook | 0.9 | 1 | 1 | 1,217–1,491 | 17,892 | 17,892 |
| Clk | 0.3 | – | – | 1,214–1,486 | – | – |
| Office Asst II-Typing | 0.3 | 2 | 2 | 1,048–1,367 | 27,469 | 27,977 |
| Temporary Help | 1.8 | – | – | (47,814) | – | – |
| Totals | 10.2 | 16 | 16 | $226,978 | $333,064 | $343,783 |

## 3340 CALIFORNIA CONSERVATION CORPS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Woodlake Center: | | | | SALARY RANGE | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 34,968 | 36,666 |
| Conservation Administrator I | 1 | 1 | 1 | 2,360–2,845 | 33,372 | 34,140 |
| Conservationist II | 2 | 2 | 2 | 2,051–2,472 | 57,112 | 58,432 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Conservationist I | 5.5 | 9 | 9 | 1,217–1,868 | 183,479 | 191,236 |
| Cook | 2 | 2 | 2 | 1,217–1,491 | 31,296 | 32,580 |
| Clk | 1 | 1 | 1 | 1,214–1,486 | 14,936 | 15,512 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 0.6 | – | – | (16,705) | – | – |
| Totals | 13.8 | 18 | 18 | $294,169 | $396,095 | $409,498 |
| San Gabriel Center: | | | | | | |
| Conservation Administrator I | 0.6 | – | – | 2,360–2,845 | – | – |
| Conservationist II | 1.2 | – | – | 2,051–2,472 | – | – |
| Bus Service Off I | 0.3 | – | – | 1,827–2,197 | – | – |
| Conservationist I | 2.2 | – | – | 1,217–1,868 | – | – |
| Supvng Cook I | 0.6 | – | – | 1,371–1,786 | – | – |
| Cook | 0.6 | – | – | 1,217–1,491 | – | – |
| Clk | 0.4 | – | – | 1,214–1,486 | – | – |
| Temporary Help | 0.3 | – | – | (8,867) | – | – |
| Totals | 6.2 | – | – | $130,403 | – | – |
| San Diego-FDR Urban Center: | | | | | | |
| Conservation Administrator I | 0.6 | – | – | 2,360–2,845 | – | – |
| Conservationist II | 1.2 | – | – | 2,051–2,472 | – | – |
| Conservationist I | 1.9 | – | – | 1,217–1,868 | – | – |
| Clk | 0.6 | – | – | 1,214–1,486 | – | – |
| Totals | 4.3 | – | – | $96,840 | – | – |
| San Bernardino Center: | | | | | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 36,666 | 37,536 |
| Conservation Administrator I | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Conservationist II | 2.3 | 3 | 3 | 2,051–2,472 | 87,539 | 88,880 |
| Bus Service Off I | 0.1 | 1 | 1 | 1,827–2,197 | 22,009 | 23,034 |
| Conservationist I | 5.6 | 8 | 8 | 1,217–1,868 | 159,811 | 165,230 |
| Bus Service Asst | 0.8 | – | – | 1,523–1,827 | – | – |
| Supvng Cook I | 0.8 | – | – | 1,371–1,786 | – | – |
| Cook | 1 | 2 | 2 | 1,217–1,491 | 32,496 | 33,072 |
| Clerk | 1 | 1 | 1 | 1,214–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,059 | 13,479 |
| Temporary Help | 0.5 | – | – | (14,710) | – | – |
| Totals | 13.8 | 18 | 18 | $306,844 | $403,552 | $413,203 |
| Fresno Urban Center: | | | | | | |
| Conservation Administrator I | 0.6 | – | – | 2,360–2,845 | – | – |
| Conservationist II | 1.2 | – | – | 2,051–2,472 | – | – |
| Conservationist I | 2.3 | – | – | 1,217–1,868 | – | – |
| Office Techn-Typing | 0.6 | – | – | 1,214–1,551 | – | – |
| Clk | 0.6 | – | – | 1,214–1,486 | – | – |
| Temporary Help | 0.1 | – | – | (1,553) | – | – |
| Totals | 5.4 | – | – | $108,671 | – | – |
| Stockton Energy Center: | | | | | | |
| Conservation Administrator I | 0.5 | – | – | 2,360–2,845 | – | – |
| Conservationist II | 1.1 | – | – | 2,051–2,472 | – | – |
| Bus Service Off I | 0.6 | – | – | 1,827–2,197 | – | – |
| Conservationist I | 2.4 | – | – | 1,217–1,868 | – | – |
| Supvng Cook I | 0.2 | – | – | 1,371–1,786 | – | – |
| Cook | 0.5 | – | – | 1,217–1,491 | – | – |
| Clk | 0.6 | – | – | 1,214–1,486 | – | – |
| Temporary Help | 0.7 | – | – | (18,220) | – | – |
| Totals | 6.6 | – | – | $140,701 | – | – |
| Greenwood Solar Center: | | | | | | |
| Conservation Administrator I | 0.6 | – | – | 2,360–2,845 | – | – |
| Conservationist II | 0.7 | – | – | 2,051–2,472 | – | – |
| Auto Mechanic | 0.1 | – | – | 1,666–2,002 | – | – |
| Conservationist I | 3 | – | – | 1,217–1,868 | – | – |
| Bus Service Asst | 0.5 | – | – | 1,523–1,827 | – | – |
| Cook | 1.2 | – | – | 1,217–1,491 | – | – |
| Clk | 0.6 | – | – | 1,214–1,486 | – | – |
| Temporary Help | 0.3 | – | – | (8,799) | – | – |
| Totals | 7 | – | – | $145,626 | – | – |
| Pomona Center: | | | | | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 36,666 | 37,536 |
| Conservation Administrator I | 1 | 1 | 1 | 2,360–2,845 | 31,722 | 33,244 |
| Conservationist II | 1.7 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Conservationist I | 5 | 9 | 9 | 1,217–1,868 | 177,285 | 184,592 |
| Bus Service Asst | 0.2 | 1 | 1 | 1,523–1,827 | 19,614 | 20,522 |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 17,892 | 18,684 |
| Personnel Asst I | 0.8 | – | – | 1,126–1,551 | – | – |
| Cook | 1 | 1 | 1 | 1,217–1,491 | 17,892 | 17,892 |
| Clk | 0.6 | 1 | 1 | 1,214–1,486 | 14,752 | 15,316 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 13,584 | 13,584 |

## 3340 CALIFORNIA CONSERVATION CORPS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Temporary Help | 0.2 | – | – | (4,059) | – | – |
| Totals | 12.3 | 17 | 17 | $251,923 | $359,071 | $371,034 |
| Del Norte Center: | | | | | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 36,666 | 37,536 |
| Conservation Administrator I | 1 | 1 | 1 | 2,360–2,845 | 31,848 | 33,372 |
| Conservationist II | 0.5 | 1 | 1 | 2,051–2,472 | 27,775 | 29,104 |
| Conservationist I | 5.2 | 7 | 7 | 1,217–1,868 | 144,906 | 148,840 |
| Bus Service Asst | 0.2 | 1 | 1 | 1,523–1,827 | 18,412 | 19,242 |
| Supvng Cook I | 0.8 | 1 | 1 | 1,371–1,786 | 18,552 | 19,414 |
| Cook | 1.2 | 1 | 1 | 1,217–1,491 | 15,912 | 16,576 |
| Clk | 0.8 | 1 | 1 | 1,214–1,486 | 14,568 | 15,120 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 14,128 | 14,568 |
| Temporary Help | 0.7 | – | – | (18,035) | – | – |
| Totals | 11.2 | 15 | 15 | $239,187 | $322,767 | $333,772 |
| San Francisco Center: | | | | | | |
| Conservation Administrator II | 0.3 | 1 | 1 | 2,591–3,128 | 33,876 | 35,512 |
| Conservation Administrator I | 0.9 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Conservationist II | 1.6 | 1 | 1 | 2,051–2,472 | 26,709 | 27,993 |
| Bus Service Off I | 0.7 | – | – | 1,827–2,197 | – | – |
| Conservationist I | 5.8 | 8 | 8 | 1,217–1,868 | 164,744 | 171,086 |
| Bus Service Asst | 0.2 | 1 | 1 | 1,523–1,827 | 18,412 | 19,242 |
| Supvng Cook I | 0.6 | 1 | 1 | 1,371–1,786 | 18,354 | 19,195 |
| Cook | 1.4 | 1 | 1 | 1,217–1,491 | 16,514 | 17,196 |
| Clk | 0.8 | 1 | 1 | 1,214–1,486 | 15,561 | 16,230 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,164 | 13,584 |
| Temporary Help | 0.4 | – | – | (12,000) | – | – |
| Totals | 13 | 16 | 16 | $277,038 | $341,474 | $354,178 |
| Placer Energy Center: | | | | | | |
| Conservation Administrator II | 0.4 | 1 | 1 | 2,591–3,128 | 33,372 | 34,968 |
| Conservation Administrator I | 0.7 | 2 | 2 | 2,360–2,845 | 62,684 | 64,042 |
| Conservationist II | 0.5 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Bus Service Off I | 0.1 | 1 | 1 | 1,827–2,197 | 24,504 | 25,671 |
| Auto Mechanic | 0.4 | 1 | 1 | 1,666–2,002 | 20,545 | 21,514 |
| Bus Service Asst | – | 1 | 1 | 1,523–1,827 | 18,276 | 19,092 |
| Conservationist I | 4.2 | 10 | 10 | 1,217–1,868 | 211,630 | 218,606 |
| Supvng Cook I | 0.4 | 1 | 1 | 1,371–1,786 | 17,134 | 17,834 |
| Cook | 0.4 | 1 | 1 | 1,217–1,491 | 17,892 | 17,892 |
| Clk | 0.8 | 1 | 1 | 1,214–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Temporary Help | 0.4 | – | – | (11,255) | – | – |
| Totals | 8.6 | 21 | 21 | $192,081 | $466,487 | $480,489 |
| Salmon Restoration: | | | | | | |
| Conservation Administrator I | 1 | 1 | 1 | 2,360–2,845 | 33,628 | 34,140 |
| Conservationist II | 0.8 | 1 | 1 | 2,051–2,472 | 26,709 | 27,993 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 21,678 | 21,924 |
| Conservationist I | 5.5 | 6 | 6 | 1,217–1,868 | 128,679 | 131,610 |
| Cook | 2 | 2 | 2 | 1,217–1,491 | 34,654 | 35,088 |
| Clk | 0.8 | 1 | 1 | 1,214–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 13,622 | 14,084 |
| Temporary Help | 0.3 | – | – | (7,307) | – | – |
| Totals | 11.8 | 13 | 13 | $242,862 | $276,802 | $282,671 |
| Central Los Angeles Urban Center: | | | | | | |
| Conservation Administrator I | 0.6 | – | – | 2,360–2,845 | – | – |
| Conservationist II | 1 | – | – | 2,051–2,472 | – | – |
| Conservationist I | 1.7 | – | – | 1,217–1,868 | – | – |
| Clk | 0.5 | – | – | 1,214–1,486 | – | – |
| Temporary Help | 0.1 | – | – | (2,124) | – | – |
| Totals | 3.9 | – | – | $87,625 | – | – |
| Totals, Base Centers | 239.5 | 281 | 281 | $5,175,372 | $6,086,977 | $6,261,370 |
| Temporary Help | – | 4 | 4 | – | 52,627 | 52,627 |
| Overtime | – | – | – | 135,638 | 21,950 | 21,950 |
| TOTALS, AUTHORIZED POSITIONS | 365.8 | 402 | 402 | $8,172,726 | $8,812,564 | $9,041,608 |
| *Regular/Ongoing Positions* | *343.5* | *398* | *398* | *7,434,552* | *8,737,987* | *8,967,031* |
| *Temporary Help* | *22.3* | *4* | *4* | *602,536* | *52,627* | *52,627* |
| *Overtime* | – | – | – | *135,638* | *21,950* | *21,950* |

## 3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Executive** | | | | | | |
| Commissioners Office: | | | | SALARY RANGE | | |
| Member | 5 | 5 | 5 | $57,829 | $289,145 | $289,145 |
| Special Adviser To A Commissioner | 4.4 | 5 | 5 | 3,052–3,690 | 207,873 | 214,316 |
| Exec Secty II | 4.7 | 5 | 5 | 1,512–1,809 | 107,548 | 108,540 |
| Ofc Techn-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Totals | 14.8 | 15 | 15 | $568,115 | $604,566 | $612,001 |
| Public Advisor: | | | | | | |
| Public Advisor | 1 | 1 | 1 | 4,039 | 48,468 | 48,468 |
| Assoc Public Advisor | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Public Liaison Specialist | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 0.4 | – | – | 1,407–2,197 | – | – |
| Exec Secty I | 0.7 | 1 | 1 | 1,389–1,653 | 19,501 | 19,501 |
| Totals | 3.6 | 4 | 4 | $115,918 | $131,749 | $131,749 |
| General Counsel: | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Staff Counsel III | 2.2 | 3 | 3 | 3,602–4,360 | 144,059 | 151,088 |
| Hearing Adviser II | 2 | 2 | 2 | 3,200–3,869 | 92,856 | 92,856 |
| Staff Counsel II | 4.4 | 5.5 | 5.5 | 3,128–3,780 | 228,285 | 237,675 |
| Staff Counsel I | 0.9 | 0.5 | 0.5 | 2,845–3,440 | 18,333 | 19,221 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Legal Secty | 1 | 1 | 1 | 1,450–1,729 | 20,748 | 20,748 |
| Sr Legal Typist | 0.5 | 1 | 1 | 1,331–1,729 | 16,752 | 17,466 |
| Ofc Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Totals | 13.9 | 16 | 16 | $521,321 | $618,125 | $636,698 |
| Executive Office: | | | | | | |
| C.E.A. IV | 0.5 | 1 | 1 | 3,618–4,680 | 54,216 | 56,160 |
| Exec Director | 1 | 1 | 1 | 4,406 | 52,872 | 52,872 |
| C.E.A. II | 1.7 | 2 | 2 | 3,052–4,057 | 91,932 | 94,038 |
| Energy Prog Specialist I-Fuels | 0.2 | – | – | 2,415–2,913 | – | – |
| Exec Secty II | 0.6 | 1 | 1 | 1,512–1,809 | 19,397 | 20,298 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 17,962 | 18,681 |
| Ofc Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Totals | 5 | 7 | 7 | $184,701 | $253,479 | $259,149 |
| Office Of Governmental Affairs: | | | | | | |
| Chief | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Assoc Govtl Prog Analyst | 0.9 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Ofc Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Totals | 3 | 5 | 5 | $101,500 | $137,958 | $138,378 |
| Public Information: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 39,342 | 41,250 |
| Info Off I | 1.2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Graphic Artist | – | 1 | 1 | 1,630–1,959 | 15,156 | 20,472 |
| Mgt Services Techn | 0.6 | 1 | 1 | 1,177–1,565 | 16,740 | 17,448 |
| Editorial Aid | 0.5 | 1 | 1 | 1,288–1,523 | 15,780 | 16,458 |
| Secty | 0.2 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Totals | 4.5 | 7 | 7 | $121,674 | $160,674 | $169,848 |
| Totals, Executive | 44.8 | 54 | 54 | $1,613,229 | $1,906,551 | $1,947,823 |
| **Administrative Services Division** | | | | | | |
| Office Of The Division Chief: | | | | | | |
| C.E.A. II | 0.8 | 1 | 1 | 3,052–4,057 | 39,813 | 41,733 |
| Dep Div Chief | 0.3 | 1 | 0.5 | 3,200–3,869 | 46,428 | 23,214 |
| Staff Services Mgr II-Supvry | 0.3 | – | 0.5 | 2,651–3,200 | – | 19,200 |
| Ofc Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 1.8 | 3 | 3 | $110,588 | $103,341 | $101,247 |
| Financial Management: | | | | | | |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 2.3 | 3 | 3 | 2,197–2,651 | 84,858 | 87,420 |
| Assoc Budget Analyst | 1.2 | 2 | 2 | 2,197–2,651 | 54,984 | 57,634 |
| Staff Services Analyst-Gen | 1.8 | 2 | 2 | 1,407–2,197 | 47,808 | 50,079 |
| Ofc Techn-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Sr Word Processing Techn | 0.1 | – | – | 1,260–1,486 | – | – |
| Ofc Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 7.8 | 10 | 10 | $195,218 | $252,882 | $260,365 |
| Word Processing Unit: | | | | | | |
| Ofc Services Supvr III-Gen | 0.2 | – | – | 1,544–1,854 | – | – |
| Sr Word Processing Techn | 0.8 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Ofc Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 2.8 | 4 | 4 | 1,048–1,309 | 59,952 | 60,877 |
| Totals | 4.1 | 5 | 5 | $62,869 | $77,784 | $78,709 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Business Management Services: | | | | SALARY RANGE | | |
| Bus Service Off I | 0.7 | 1 | 1 | 1,827–2,197 | 22,349 | 23,394 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Bus Service Asst | 0.7 | – | – | 1,523–1,827 | – | – |
| Bus Mgt Trainee | 0.4 | 1.1 | 2 | 1,407–1,596 | 20,628 | 37,280 |
| Editorial Aid | 0.1 | 0.9 | – | 1,288–1,523 | 15,017 | – |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Mach Opr III-Gen | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Ofc Asst II-Typing | 0.6 | 2 | 2 | 1,048–1,367 | 27,662 | 28,082 |
| Ofc Asst II-Gen | 2.5 | 3 | 3 | 1,048–1,309 | 42,834 | 43,308 |
| Totals | 8 | 11 | 11 | $132,155 | $182,130 | $185,704 |
| Human Resources: | | | | | | |
| Labor Relations Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 33,876 | 34,956 |
| Assoc Personnel Analyst | 0.2 | 1 | 1 | 2,197–2,651 | 26,576 | 27,860 |
| Staff Services Analyst-Gen | 1.4 | 2 | 2 | 1,407–2,197 | 46,638 | 48,288 |
| Personnel Asst II | 0.8 | – | – | 1,481–1,768 | – | – |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 16,056 | 16,752 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,002 | 14,524 |
| Totals | 6.7 | 8 | 8 | $150,456 | $189,204 | $194,436 |
| Office Of Computer Services: | | | | | | |
| DP Mgr II | 0.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr I | 0.1 | – | – | 2,415–2,913 | – | – |
| Staff Programmer Analyst | 0.9 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Programmer Analyst | 2 | 4 | 4 | 2,197–2,651 | 116,352 | 118,896 |
| Staff Services Analyst-Gen | 1 | 2 | 2 | 1,407–2,197 | 43,248 | 43,968 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Ofc Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Totals | 5.4 | 9 | 9 | $146,427 | $250,788 | $254,052 |
| Library: | | | | | | |
| Sr Librarian | 0.8 | 1 | 1 | 1,959–2,360 | 28,211 | 28,320 |
| Library Tech Asst I | 0.6 | 1 | 1 | 1,214–1,551 | 16,056 | 16,752 |
| Totals | 1.4 | 2 | 2 | $29,134 | $44,267 | $45,072 |
| Accounting Office: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 28,532 | 29,892 |
| Staff Services Analyst-Gen | 0.2 | – | – | 1,407–2,197 | – | – |
| Accountant I - Specialist | 0.5 | 1 | 1 | 1,401–1,827 | 19,251 | 19,860 |
| Acctg Techn | 1.5 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Acct Clk II | 2.1 | 2 | 2 | 1,087–1,367 | 30,240 | 30,240 |
| Totals | 5.3 | 6 | 6 | $94,855 | $112,223 | $114,192 |
| Totals, Administrative Services Division | 40.5 | 54 | 54 | $921,702 | $1,212,619 | $1,233,777 |
| **Assessments Division** | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Dep Div Chief | 0.5 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,436 | 30,836 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 3.5 | 4 | 4 | $120,826 | $146,532 | $147,932 |
| System Assessments: | | | | | | |
| Ofc Mgr II | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Electric Generation Prog Spec III | 0.8 | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Electric Generation System Spec III | 0.3 | 2 | 2 | 2,651–3,200 | 69,620 | 71,736 |
| Electric Generation Prog Spec II | 0.1 | – | – | 2,651–3,200 | – | – |
| Electric Trans System Prog Spec II | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Energy Specialist III-Econ-stat | 1 | – | – | 2,651–3,200 | – | – |
| Electric Generation Prog Spec I | 0.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Electric Generation System Spec II | 1.9 | 2 | 2 | 2,415–2,913 | 61,427 | 64,359 |
| Statistical Methods Analyst III | 0.4 | – | – | 2,303–2,778 | – | – |
| Electric Generation System Spec I | 2.7 | 6 | 6 | 2,197–2,651 | 180,698 | 186,208 |
| Energy Specialist I-Econ-stat | 1 | – | – | 2,197–2,651 | – | – |
| Energy Specialist I-Fuels | 0.9 | 1 | 1 | 2,197–2,651 | 31,080 | 31,812 |
| Energy Analyst | 3.2 | 4 | 4 | 1,407–2,197 | 98,846 | 101,028 |
| Mgt Services Techn | 0.3 | – | – | 1,177–1,565 | – | – |
| Ofc Asst II-Typing | 1.7 | 2 | 2 | 1,048–1,367 | 29,228 | 29,780 |
| Totals | 16.2 | 21 | 21 | $473,816 | $625,639 | $641,331 |
| Demand Assessments: | | | | | | |
| Ofc Mgr II | – | 1 | 1 | 3,200–3,869 | 38,400 | 40,284 |
| Ofc Mgr I | 0.3 | – | – | 2,913–3,518 | – | – |
| Energy Prog Spec III-Forecasting | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Energy Specialist III-Forecasting | 2 | 2 | 2 | 2,651–3,200 | 75,320 | 76,800 |
| Energy Prog Spec II-Forecasting | 0.9 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Energy Specialist II-Forecasting | 1.3 | 2 | 2 | 2,415–2,913 | 62,856 | 65,304 |
| Energy Prog Spec I-Forecasting | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Energy Prog Specialist I-Cons | 0.4 | – | – | 2,415–2,913 | – | – |
| Energy Resources Specialist II | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Energy Specialist I-Forecasting | 3.8 | 6 | 6 | 2,197–2,651 | 173,752 | 179,022 |
| Energy Specialist I-Econ-Stat | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |

## 3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Energy Analyst | 1.7 | 3 | 3 | 1,407–2,197 | 66,452 | 68,256 |
| Ofc Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Statistical Clk | 0.9 | 2 | 2 | 1,214–1,425 | 31,668 | 32,220 |
| Ofc Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,660 | 15,120 |
| Totals | 16.9 | 23 | 23 | $500,168 | $662,548 | $676,446 |
| Fossil Fuels Assessment: | | | | | | |
| Ofc Mgr I | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Energy Prog Specialist III-Econ-Stat | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Planner III [2] | 0.3 | 1 | – | 2,651–3,200 | 38,400 | – |
| Energy Prog Specialist II-Fuels | 1.5 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Energy Prog Specialist I-Fuels | 0.3 | – | – | 2,415–2,913 | – | – |
| Energy Specialist II-Fuels | 1.5 | 3 | 3 | 2,415–2,913 | 92,916 | 95,652 |
| Energy Specialist I-Fuels [1] | 3.1 | 5 | 3 | 2,197–2,651 | 144,332 | 91,260 |
| Energy Analyst [1] | 2.5 | 3 | 1 | 1,407–2,197 | 69,030 | 21,935 |
| Mgt Services Techn [2] | 0.3 | 1 | – | 1,177–1,565 | 15,882 | – |
| Ofc Techn-Typing | 0.8 | 1.5 | 1.5 | 1,214–1,551 | 24,490 | 25,186 |
| Secty | 0.2 | – | – | 1,236–1,512 | – | – |
| Ofc Asst II-Typing | 1.4 | 1.5 | 0.5 | 1,048–1,367 | 22,806 | 7,560 |
| Totals | 13.9 | 20 | 13 | $396,444 | $569,088 | $402,825 |
| Technology Assessments: | | | | | | |
| Energy Project Specialist IV | 1 | 1 | 1 | 3,690–4,464 | 53,568 | 53,568 |
| Energy Project Specialist III | 1 | 1 | 1 | 3,200–3,869 | 45,354 | 46,428 |
| Energy Project Specialist II | 0.8 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Electric Generation System Spec III | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Energy Project Specialist I | 2 | 2 | 2 | 2,529–3,052 | 73,248 | 73,248 |
| Energy Specialist I-Forecasting | 0.3 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Health & Safety Specialist I | 0.3 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Energy Specialist I-Fuels | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Mgt Services Techn | 0.6 | 1 | 1 | 1,177–1,565 | 18,027 | 18,654 |
| Ofc Asst II-Typing | 0.8 | 2 | 2 | 1,048–1,367 | 30,240 | 30,240 |
| Totals | 8.6 | 12 | 12 | $305,290 | $394,557 | $396,258 |
| Totals, Assessments Division | 59.1 | 80 | 73 | $1,796,544 | $2,398,364 | $2,264,792 |
| **Conservation Division** | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 52,941 | 53,568 |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 2.8 | 2 | 2 | $88,726 | $70,041 | $70,668 |
| New Building & Appl. Efficiency: | | | | | | |
| Ofc Mgr II | 0.3 | – | – | 3,200–3,869 | – | – |
| Special Adviser To A Commissioner | 0.1 | 1 | 1 | 3,052–3,690 | 42,055 | 44,108 |
| Ofc Mgr I | 0.5 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Energy Prog Specialist II-Bldg-Appl | 0.5 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Energy Specialist III-Bldg-Appl | 0.6 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Energy Specialist II-Cons | 0.5 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Energy Specialist II-Bldg-Appl | 1.5 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Assoc Elec Engr | 0.8 | – | – | 2,360–2,845 | – | – |
| Energy Specialist I-Bldg-Appl | 4.8 | 6 | 6 | 2,197–2,651 | 178,134 | 184,378 |
| Asst Engrng Specialist-Utilities | 0.2 | – | – | 1,959–2,360 | – | – |
| Energy Analyst | 0.5 | 1 | 1 | 1,407–2,197 | 22,434 | 23,484 |
| Ofc Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Word Processing Techn | 0.5 | 1 | 1 | 1,048–1,309 | 12,744 | 13,164 |
| Totals | 11.7 | 16 | 16 | $347,232 | $469,792 | $481,218 |
| Retrofit And Energy Mgmt Programs: | | | | | | |
| Ofc Mgr I | 1.3 | 2 | 2 | 2,913–3,518 | 86,016 | 86,016 |
| Energy Prog Specialist II-Cons | 0.5 | – | – | 2,651–3,200 | – | – |
| Energy Specialist III-Bldg-Appl | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Energy Prog Specialist II-Econ-Stat | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Energy Specialist III-Cons | 1.3 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Energy Prog Specialist I-Cons | 0.8 | 2 | 2 | 2,415–2,913 | 68,967 | 69,912 |
| Energy Specialist II-Cons | 2.1 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Mech Engr | 0.1 | – | – | 2,360–2,845 | – | – |
| Energy Specialist I-Bldg-Appl | – | 1 | 1 | 2,197–2,651 | 30,592 | 31,812 |
| Solar Energy Specialist I | 0.5 | – | – | 2,197–2,651 | – | – |
| Energy Specialist I-Cons | 7.1 | 8 | 8 | 2,197–2,651 | 242,170 | 246,166 |
| Energy Analyst | 2.3 | 3 | 3 | 1,407–2,197 | 68,328 | 70,233 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,365 | 15,998 |
| Ofc Asst II-Typing | 1.1 | 2 | 2 | 1,048–1,367 | 29,688 | 29,688 |
| Totals | 19.1 | 24 | 24 | $578,664 | $726,238 | $734,937 |
| Totals, Conservation Division | 33.6 | 42 | 42 | $1,014,622 | $1,266,071 | $1,286,823 |
| **Development Division** | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Dep Div Chief | 0.5 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Staff Services Analyst-Gen | 1.7 | 2 | 2 | 1,407–2,197 | 48,044 | 50,325 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 4.2 | 5 | 5 | $129,016 | $165,488 | $167,769 |

## 3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Synthetic Fuels Office: | | | | SALARY RANGE | | |
| Energy Project Specialist IV [2] | 1 | 1 | – | 3,690–4,464 | 53,568 | – |
| Energy Project Specialist III [2] | 1.4 | 1 | – | 3,200–3,869 | 46,070 | – |
| Energy Prog Specialist III | – | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Energy Project Specialist II | 2.5 | – | – | 2,778–3,357 | – | – |
| Energy Prog Specialist II-Fuels | 1 | 3 | 1 | 2,651–3,200 | 115,200 | 38,400 |
| Energy Project Specialist I | 0.5 | – | – | 2,529–3,052 | – | – |
| Energy Specialist II-Fuels | 0.3 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Energy Specialist I-Econ-stat | 1 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Energy Specialist I-Fuels [2] | 4 | 6 | 5 | 2,197–2,651 | 188,220 | 158,572 |
| Mgt Services Techn | 0.3 | – | – | 1,177–1,565 | – | – |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 14,212 | 14,428 |
| Totals | 13.4 | 16 | 11 | $443,481 | $542,378 | $337,484 |
| Small Power Producers: | | | | | | |
| Ofc Mgr II | 0.9 | – | – | 3,200–3,869 | – | – |
| Ofc Mgr I | – | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Energy Prog Specialist III-Cons | 0.3 | – | – | 2,913–3,518 | – | – |
| Sr Engrng Geologist | 0.5 | – | – | 2,717–3,279 | – | – |
| Geothermal Energy Specialist III | 1 | 1 | 1 | 2,651–3,200 | 36,346 | 38,104 |
| Solar Energy Specialist III | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Solar Energy Prog Specialist II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Solar Energy Specialist II | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Geothermal Energy Specialist II | 0.4 | 1 | 1 | 2,415–2,913 | 34,551 | 34,956 |
| Geothermal Energy Prog Spec I | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Solar Energy Prog Specialist I | 0.5 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Energy Specialist II-Fuels | 0.5 | – | – | 2,415–2,913 | – | – |
| Energy Prog Specialist I-Fuels | 0.8 | – | – | 2,415–2,913 | – | – |
| Assoc Mech Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Meteorologist | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Solar Energy Specialist I | 1.2 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Geothermal Energy Specialist I | 2.1 | 4 | 4 | 2,197–2,651 | 120,222 | 122,950 |
| Energy Specialist I-Econ-Stat | 0.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Energy Analyst | 3.1 | 3 | 3 | 1,407–2,197 | 75,750 | 78,300 |
| Ofc Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Ofc Asst II-Typing | 1.3 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 20.8 | 22 | 22 | $637,713 | $682,153 | $691,562 |
| Finance & Technology Development: | | | | | | |
| Special Adviser To A Commissioner | 0.1 | – | – | 3,052–3,690 | – | – |
| Ofc Mgr I | 0.4 | 1 | 1 | 2,913–3,518 | 40,928 | 42,216 |
| Energy Prog Specialist III-Fuels | 0.4 | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Energy Specialist III-Fuels | 0.5 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Solar Energy Specialist II | 1 | 1 | 1 | 2,415–2,913 | 34,146 | 34,956 |
| Solar Energy Specialist I | 0.5 | – | – | 2,197–2,651 | – | – |
| Energy Specialist I-Fuels | 2 | 2 | 2 | 2,197–2,651 | 60,638 | 62,648 |
| Energy Specialist I-Econ-Stat | 2.9 | 3 | 3 | 2,197–2,651 | 94,216 | 95,436 |
| Energy Analyst | 0.5 | – | – | 1,407–2,197 | – | – |
| Mgt Services Techn | 0.2 | – | – | 1,177–1,565 | – | – |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 9.5 | 10 | 10 | $270,554 | $311,816 | $320,336 |
| Co-Generation-Biomass Office: | | | | | | |
| Ofc Mgr I | 0.5 | 1 | 1 | 2,913–3,518 | 41,748 | 42,216 |
| Energy Project Specialist II | 1 | – | – | 2,778–3,357 | – | – |
| Energy Specialist III—Fuels | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Energy Project Specialist I | 1 | – | – | 2,529–3,052 | – | – |
| Energy Prog Specialist I—Fuels | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Energy Specialist II-Fuels | 0.5 | 2 | 2 | 2,415–2,913 | 63,936 | 65,304 |
| Energy Specialist I-Fuels | 3.2 | 6 | 6 | 2,197–2,651 | 176,136 | 181,544 |
| Energy Specialist I-Cons | 0.5 | – | – | 2,197–2,651 | – | – |
| Energy Analyst | 1.8 | 3 | 3 | 1,407–2,197 | 57,528 | 60,098 |
| Mgt Services Techn | 0.2 | – | – | 1,177–1,565 | – | – |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,936 | 15,120 |
| Totals | 10.5 | 16 | 16 | $287,425 | $444,740 | $454,738 |
| Totals, Development Division | 58.4 | 69 | 64 | $1,768,189 | $2,146,575 | $1,971,889 |
| **Siting and Environmental Division** | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Health & Safety Prog Spec III | 0.5 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Analyst-Gen | 0.3 | 2 | 2 | 1,407–2,197 | 47,924 | 48,952 |
| Mgt Services Techn | 0.2 | – | – | 1,177–1,565 | – | – |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 3 | 5 | 5 | $100,014 | $160,808 | $161,836 |
| Siting Office: | | | | | | |
| Ofc Mgr I | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Envirntl Planner | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Planner III | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Planner II | 3 | 4 | 4 | 2,415–2,913 | 131,045 | 134,676 |
| Assoc Geologist | 0.3 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Civil Engr | – | – | 0.2 | 2,360–2,845 | – | 5,690 |
| Planner I | 3.7 | 5.8 | 5.8 | 2,197–2,651 | 181,890 | 183,900 |

## 3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Ofc Services Supvr II-Gen | 0.2 | – | – | 1,358–1,768 | – | – |
| Ofc Techn-Typing | 2.5 | 4 | 4 | 1,214–1,551 | 68,400 | 68,400 |
| Ofc Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,636 | 17,100 |
| Totals | 14.7 | 19.8 | 20 | $429,037 | $589,527 | $601,322 |
| Environmental Office: | | | | | | |
| Ofc Mgr I | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Envirntl Planner | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Planner III | 1.8 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Planner II | 2.5 | 2.6 | 2.6 | 2,415–2,913 | 90,886 | 90,886 |
| Assoc Mech Engr | 1 | 1 | 1 | 2,360–2,845 | 33,939 | 34,140 |
| Planner I | 6.9 | 8 | 8 | 2,197–2,651 | 239,609 | 246,164 |
| Energy Specialist I-Econ-Stat | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 16.7 | 18.6 | 18.6 | $516,679 | $585,882 | $592,638 |
| Engineering Office: | | | | | | |
| Dep Div Chief | 0.2 | 1 | 0.8 | 3,200–3,869 | 46,428 | 38,148 |
| Ofc Mgr I | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Structural Engr | 0.3 | 0.6 | 0.6 | 2,845–3,440 | 24,768 | 24,768 |
| Sr Civil Engr | 0.3 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Planner III | 1.5 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Planner II | 0.5 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Electric Trans System Prog Spec I | 0.5 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Electric Generation Prog Spec I | 0.5 | – | – | 2,415–2,913 | – | – |
| Assoc Geologist | 0.7 | – | – | 2,360–2,845 | – | – |
| Assoc Engrng Geologist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Planner I | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,787 | 15,349 |
| Totals | 8 | 9.6 | 9.4 | $265,984 | $341,811 | $334,093 |
| Totals, Siting and Environmental Division | 42.4 | 53 | 53 | $1,311,714 | $1,678,028 | $1,689,889 |
| Temporary Help | 5.9 | 5.9 | 5.9 | 100,000 | 100,000 | 100,000 |
| Transition Blanket | – | – | – | 1,737,000 | – | – |
| Overtime | – | – | – | 52,000 | 145,000 | 145,000 |
| TOTALS, AUTHORIZED POSITIONS | 284.7 | 357.9 | 345.9 | $10,315,000 | $10,853,208 | $10,639,993 |
| *Regular/Ongoing Positions* | *278.8* | *352* | *340* | *8,426,000* | *10,608,208* | *10,394,993* |
| *Temporary Help* | *5.9* | *5.9* | *5.9* | *100,000* | *100,000* | *100,000* |
| *Transition Blanket* | – | – | – | *1,737,000* | – | – |
| *Overtime* | – | – | – | *52,000* | *145,000* | *145,000* |

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[1] Two positions Limited Term to 6/30/85.

[2] One position Limited Term to 6/30/85.

## 3380 CALIFORNIA WASTE MANAGEMENT BOARD *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive Office** | | | | SALARY RANGE | | |
| C.E.A. IV | 0.9 | 1 | 1 | $3,618–4,680 | $54,432 | $56,160 |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 49,486 | 51,912 |
| C.E.A. II | – | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Plans & Prog Adviser | 0.8 | – | – | 2,983–3,602 | – | – |
| Legis & Affairs Coordinator | – | 1 | 1 | 3,372–3,534 | 40,464 | 42,408 |
| Staff Services Mgr II-Supvry | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Planner | – | 0.5 | 0.5 | 2,197–2,651 | 14,490 | 15,174 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Totals | 3.9 | 6.5 | 6.5 | $177,591 | $267,664 | $274,446 |
| Board Members: | | | | | | |
| Chairman | – | 1 | 1 | $65,000 | 65,000 | 65,000 |
| Bd Members | – | – | – | 100/day | 43,200 | 43,200 |
| Totals | – | 1 | 1 | – | $108,200 | $108,200 |
| Totals, Executive Office | 3.9 | 7.5 | 7.5 | $177,591 | $375,864 | $382,646 |
| **Office Of Planning** | | | | | | |
| Sr Planner | – | 1 | 1 | 2,651–3,200 | 37,956 | 38,400 |
| Assoc Planner | – | 3 | 3 | 2,197–2,651 | 93,288 | 94,704 |
| Assoc Govtl Prog Analyst | – | 3 | 3 | 2,197–2,651 | 89,988 | 91,260 |
| Planner | – | 1 | 1 | 1,523–2,197 | 22,944 | 24,024 |
| Totals, Office of Planning | – | 8 | 8 | – | $244,176 | $248,388 |
| **Waste Management Division** | | | | | | |
| C.E.A. II | 1 | – | – | 3,052–4,057 | – | – |
| Sr Planner | 0.8 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 0.3 | – | – | 2,415–2,913 | – | – |
| Waste Mgt Specialist III | 3 | – | – | 2,360–2,845 | – | – |
| Assoc Mech Engr | 2 | – | – | 2,360–2,845 | – | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 3380 CALIFORNIA WASTE MANAGEMENT BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sanitary Engrng Assoc | 0.9 | – | – | 2,251–2,717 | – | – |
| Assoc Planner | 2.8 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 2.4 | – | – | 2,197–2,651 | – | – |
| Waste Mgt Specialist II | 5.7 | – | – | 2,051–2,472 | – | – |
| Waste Mgt Engr | 0.9 | – | – | 1,750–2,360 | – | – |
| Planner | 0.8 | – | – | 1,523–2,197 | – | – |
| Waste Mgt Specialist I | 0.6 | – | – | 1,407–2,051 | – | – |
| Office Techn-Typing | 0.9 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Temporary Help | 1.6 | – | – | (38,309) | – | – |
| Overtime | – | – | – | (596) | – | – |
| Totals | 23.8 | – | – | $676,420 | – | – |
| Methane Gas Recovery: | | | | | | |
| Waste Mgt Engr | 0.9 | – | – | 1,750–2,360 | – | – |
| Overtime | – | – | – | (2,689) | – | – |
| Totals | 0.9 | – | – | $25,976 | – | – |
| Totals, Waste Management Division | 24.7 | – | – | $702,396 | – | – |
| **Office of Enforcement** | | | | | | |
| Waste Mgt Specialist IV | – | 1 | 1 | 2,717–3,279 | 32,604 | 34,140 |
| Waste Mgt Specialist III | – | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Waste Mgt Specialist II | – | 7 | 7 | 2,051–2,472 | 199,564 | 203,652 |
| Waste Mgt Specialist I | – | 2 | 2 | 1,407–2,051 | 40,944 | 42,864 |
| Totals, Office of Enforcement | – | 12 | 12 | – | $341,392 | $348,936 |
| **Resource Conservation-Recovery Division** | | | | | | |
| C.E.A. II | 0.7 | – | – | 3,052–4,057 | – | – |
| Sr Waste Mgt Engr | 0.9 | – | – | 2,717–3,279 | – | – |
| Staff Services Mgr II-Supvry | 0.8 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 1.3 | – | – | 2,415–2,913 | – | – |
| Assoc Waste Mgt Engr | 1 | – | – | 2,360–2,845 | – | – |
| Research Analyst II-Gen | 1 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 7.3 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1.8 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 0.9 | – | – | 1,214–1,551 | – | – |
| Totals | 15.7 | – | – | $455,607 | – | – |
| Used Oil Recycling: | | | | | | |
| Assoc Govtl Prog Analyst | 1.3 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.4 | – | – | 1,407–2,197 | – | – |
| Totals | 1.7 | – | – | $57,899 | – | – |
| Totals, Resource Conservation-Recovery Division | 17.4 | – | – | $513,506 | – | – |
| **Office of Community Programs** | | | | | | |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 34,551 | 34,956 |
| Assoc Govtl Prog Analyst | – | 5 | 5 | 2,197–2,651 | 141,344 | 146,628 |
| Research Analyst II-Gen | – | 1 | 1 | 2,197–2,651 | 31,690 | 31,812 |
| Waste Mgt Specialist I | – | 1 | 1 | 1,407–2,051 | 17,184 | 17,929 |
| Totals, Office of Community Programs | – | 8 | 8 | – | $224,769 | $231,325 |
| **Office of Public Information** | | | | | | |
| Info Off II | – | 1 | 1 | 2,651–3,200 | 37,956 | 38,400 |
| Info Off I | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Info Off | – | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Totals, Office of Public Information | – | 3 | 3 | – | $96,132 | $96,576 |
| **Office Of Administrative Services** | | | | | | |
| Staff Services Mgr II-Supvry | 0.8 | 1 | 1 | 2,651–3,200 | 36,231 | 37,752 |
| Fiscal Off I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 3 | 3 | 3 | 2,197–2,651 | 92,540 | 94,948 |
| Acctg Off | 1 | 1 | 1 | 1,827–2,197 | 25,132 | 26,084 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Pers Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 17,771 | 18,547 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 18,276 | 18,276 |
| Office Techn | – | 3 | 3 | 1,214–1,425 | 46,672 | 47,928 |
| Office Asst II-Typing | 3.8 | 4 | 4 | 1,048–1,367 | 53,535 | 54,795 |
| Word Processing Techn | 0.6 | – | – | 1,048–1,309 | – | – |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Typing | 0.2 | 1 | 1 | 976–1,126 | 13,584 | 13,584 |
| Temporary Help | – | – | – | (107) | – | – |
| Overtime | – | – | – | – | 4,000 | 4,000 |
| Totals | 18.4 | 21 | 21 | $402,057 | $449,317 | $458,510 |

## 3380 CALIFORNIA WASTE MANAGEMENT BOARD—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Office Of Engring And Tech Serv** | | | | SALARY RANGE | | |
| CEA I | – | 1 | 1 | 2,778–3,690 | 33,336 | 34,956 |
| Sr Waste Mgt Engr | – | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Waste Mgt Specialist III | – | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Mech Engr | – | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Assoc Engr Geologist | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Assoc Waste Mgt Engr | – | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Sanitary Engrng Assoc | – | 1 | 1 | 2,251–2,717 | 30,973 | 32,478 |
| Assoc Govtl Prog Analyst | – | 2 | 2 | 2,197–2,651 | 63,502 | 63,624 |
| Waste Mgt Engr | – | 1 | 1 | 1,750–2,360 | 21,000 | 22,020 |
| Staff Services Analyst | – | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Temporary Help | – | 0.5 | 0.5 | – | 8,000 | 8,000 |
| Totals, Office of Engrng and Tech Services | – | 13.5 | 13.5 | – | $422,359 | $427,970 |
| **Public Info & Education Office** | | | | | | |
| Legis & Affairs Coordinator | 1 | – | – | 3,372–3,534 | – | – |
| Info Off II | 0.3 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr II-Supvry | 0.8 | – | – | 2,651–3,200 | – | – |
| Assoc Planner | 0.3 | – | – | 2,197–2,651 | – | – |
| Info Off I | 1 | – | – | 2,197–2,651 | – | – |
| Asst Info Off | 1 | – | – | 1,827–2,197 | – | – |
| Office Techn-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Temporary Help | 0.5 | – | – | (12,218) | – | – |
| Totals | 5.9 | – | – | $164,833 | – | – |
| **Comprehensive Plan** | | | | | | |
| Temporary Help | 5.3 | 3 | – | (150,804) | 83,000 | – |
| Totals, Comprehensive Plan | 5.3 | 3 | – | $150,804 | $83,000 | – |
| TOTALS, AUTHORIZED POSITIONS | 75.6 | 76 | 73 | $2,111,187 | $2,237,009 | $2,194,351 |
| *Regular/Ongoing Positions* | *68.2* | *72.5* | *72.5* | *1,906,464* | *2,142,009* | *2,182,351* |
| *Temporary Help* | *7.4* | *3.5* | *0.5* | *201,438* | *91,000* | *8,000* |
| *Overtime* | – | – | – | *3,285* | *4,000* | *4,000* |

## 3400 AIR RESOURCES BOARD *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Environmental Affairs** | | | | SALARY RANGE | | |
| Secty [1] | (1) | (1) | (1) | ($5,540) | ($66,483) | ($66,483) |
| Dep Secty | 1 | 1 | 1 | 4,833 | 57,996 | 57,996 |
| Asst Secty | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Sr Air Pollution Specialist | 0.6 | 0.6 | 0.6 | 2,717–3,279 | 23,609 | 23,609 |
| Assoc Air Pollution Specialist | – | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Exec Secty II | 0.1 | – | – | 1,512–1,809 | – | – |
| Exec Secty I | 1.8 | 2 | 2 | 1,389–1,653 | 38,730 | 39,538 |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Special Consultant | 0.3 | – | – | 2,650 | – | – |
| Totals | 4.9 | 5.6 | 5.6 | $174,198 | $204,227 | $205,035 |
| **Executive Office** | | | | | | |
| Chairperson | 1 | 1 | 1 | 5,540 | 66,483 | 66,483 |
| Bd Member [2] | 3 | 3 | 3 | 19,432 | 58,296 | 58,296 |
| C.E.A. V | 1 | 1 | 1 | 3,980–4,960 | 59,520 | 59,520 |
| C.E.A. IV | 1.5 | 2 | 2 | 3,618–4,680 | 105,472 | 107,880 |
| C.E.A. III | 0.5 | – | – | 3,357–4,464 | – | – |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Staff Counsel II | 4 | 4.5 | 4.5 | 3,128–3,780 | 193,836 | 200,040 |
| Chief, Ofc Prog Plan Eval Coord | 1 | 1 | 1 | 3,052–3,690 | 43,664 | 44,280 |
| C.E.A. I | 2.2 | 3 | 3 | 2,778–3,690 | 130,615 | 132,668 |
| Vehicle Pollution Advisor | 0.4 | 1 | 1 | 2,983–3,602 | 35,796 | 37,536 |
| Supvng Air Pollution Specialist | 0.4 | – | – | 2,983–3,602 | – | – |
| Staff Counsel I | 0.1 | 0.5 | 0.5 | 2,845–3,440 | 17,829 | 18,696 |
| Sr Air Pollution Specialist | 0.4 | 1 | 1 | 2,717–3,279 | 38,593 | 39,348 |
| Staff Air Pollution Specialist | 0.2 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Staff Services Mgr I | 0.8 | – | – | 2,415–2,913 | – | – |
| Air Resources Engrng Assoc | 0.4 | 0.9 | 0.9 | 2,251–2,717 | 28,663 | 29,344 |
| Assoc Air Pollution Specialist | 3.8 | 4 | 4 | 2,251–2,717 | 125,292 | 128,190 |
| Info Off I | 1.2 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Legal Counsel | 0.9 | – | – | 2,051–2,591 | – | – |
| Exec Asst | 0.8 | 1 | 1 | 2,306 | 27,672 | 27,672 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 23,934 | 25,080 |
| Exec Secty I | 2.6 | 3 | 3 | 1,389–1,653 | 59,508 | 59,508 |
| Mgt Services Techn | 0.9 | 1 | 1 | 1,177–1,565 | 16,457 | 17,183 |
| Office Techn-Typing | 0.7 | 2 | 2 | 1,214–1,551 | 30,632 | 31,880 |

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[1] Secretary of Environmental Affairs is also the Chairperson of the Air Resources Board.

[2] Does not include 3 Board Members representing and paid by local air pollution control districts.

*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 3400 AIR RESOURCES BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Techn-Gen | 0.6 | – | – | 1,214–1,551 | – | – |
| Legal Steno | 2 | 2 | 2 | 1,191–1,517 | 31,302 | 31,854 |
| Secty | 2.1 | 2.5 | 2.5 | 1,236–1,512 | 43,443 | 43,620 |
| Office Asst II-Typing | 2.3 | 1.4 | 1.4 | 1,048–1,367 | 20,302 | 20,470 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Special Consultant | 0.3 | – | – | 2,650 | – | – |
| Totals | 38.1 | 42.8 | 42.8 | $1,159,240 | $1,347,569 | $1,371,470 |
| **Compliance Division** | | | | | | |
| Div Chief | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Air Resources Engr | 1 | 1 | 1 | 3,128–3,780 | 44,648 | 45,360 |
| Supvng Air Pollution Specialist | 0.5 | 1 | 1 | 2,983–3,602 | 42,252 | 43,224 |
| Sr Air Pollution Specialist | 3.1 | 4 | 4 | 2,717–3,279 | 140,451 | 147,187 |
| Air Resources Engrng Assoc | 2.8 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Assoc Air Pollution Specialist | 9.4 | 9 | 9 | 2,251–2,717 | 276,742 | 284,574 |
| Air Resources Engr | 1 | 1 | 1 | 1,750–2,360 | 27,557 | 28,320 |
| Instrument Techn III | 3 | 3 | 3 | 1,959–2,360 | 84,960 | 84,960 |
| Air Pollution Specialist | 4.1 | 5.5 | 5.5 | 1,596–2,251 | 139,184 | 144,332 |
| Instrument Techn II | 1.9 | 2 | 2 | 1,786–2,150 | 47,492 | 48,944 |
| Instrument Techn I | 0.6 | – | – | 1,630–1,959 | – | – |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,660 | 14,128 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 31.4 | 32.5 | 32.5 | $889,840 | $965,566 | $989,649 |
| **Research Division** | | | | | | |
| Div Chief, C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Medical Off III | 1 | 1 | 1 | 4,571–5,560 | 66,174 | 66,696 |
| Envirntl Biochemist | 1 | 1 | 1 | 3,052–3,690 | 41,894 | 43,936 |
| Supvng Air Pollution Specialist | 2 | 2 | 2 | 2,983–3,602 | 86,448 | 86,448 |
| Sr Air Pollution Specialist | 5.4 | 6 | 6 | 2,717–3,279 | 233,116 | 234,880 |
| Sr Air Resources Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Research Mgr II-Economics | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Biostatistician IV | 1 | 1 | 1 | 2,651–3,200 | 34,146 | 35,790 |
| Air Pollution Research Specialist | 8.6 | 14.5 | 14.5 | 2,591–3,128 | 497,685 | 510,474 |
| Air Resources Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Air Pollution Specialist | 4.3 | 6 | 6 | 2,251–2,717 | 180,308 | 187,406 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Research Analyst II-Economics | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Librarian | 0.1 | 1 | 1 | 1,959–2,360 | 27,121 | 28,320 |
| Air Pollution Specialist | 1.1 | 1 | 1 | 1,596–2,251 | 24,909 | 26,103 |
| Staff Services Analyst-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 22,859 | 23,934 |
| Librarian | 0.9 | – | – | 1,786–2,150 | – | – |
| Office Techn-Typing | 1.7 | 2 | 2 | 1,214–1,551 | 30,956 | 32,237 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 2.2 | 3 | 3 | 1,048–1,367 | 41,106 | 41,982 |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 14,568 | 15,120 |
| Totals | 38.1 | 47.5 | 47.5 | $1,220,917 | $1,540,912 | $1,573,434 |
| **Stationary Source Division** | | | | | | |
| Div Chief, C.E.A. III | 0.9 | 1 | 1 | 3,357–4,464 | 53,359 | 53,568 |
| Asst Div Chief | 0.4 | 1 | 1 | 3,279–3,963 | 47,556 | 47,556 |
| Supvng Air Resources Engr | 3 | 3 | 3 | 3,128–3,780 | 128,256 | 130,068 |
| Supvng Air Pollution Specialist | 0.9 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Sr Air Resources Engr | 5.6 | 5 | 5 | 2,717–3,279 | 196,740 | 196,740 |
| Sr Air Pollution Specialist | 2.3 | 3 | 3 | 2,717–3,279 | 109,872 | 113,250 |
| Staff Elec & Instrumentation Engr | 1 | 1 | 1 | 2,591–3,128 | 37,391 | 37,536 |
| Assoc Air Resources Engr | 7.2 | 7.5 | 7.5 | 2,360–2,845 | 251,318 | 255,626 |
| Air Resources Engrng Assoc | 13.4 | 14.8 | 14.8 | 2,251–2,717 | 451,902 | 463,366 |
| Assoc Air Pollution Specialist | 16.2 | 14.1 | 14.1 | 2,251–2,717 | 435,473 | 446,080 |
| Air Resources Engr | 6 | 3 | 3 | 1,750–2,360 | 81,319 | 83,463 |
| Instrument Techn III | 2.5 | 4 | 4 | 1,959–2,360 | 108,141 | 109,572 |
| Air Pollution Specialist | 2.5 | 5 | 5 | 1,596–2,251 | 102,792 | 107,655 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Instrument Techn II | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Office Techn-Typing | 2.3 | 3 | 3 | 1,214–1,551 | 47,502 | 49,284 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.7 | 1 | 1 | 1,048–1,367 | 13,926 | 14,436 |
| Word Processing Techn | 2.1 | 2.6 | 2.6 | 1,048–1,309 | 40,023 | 40,596 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 71 | 74 | 74 | $2,108,553 | $2,230,562 | $2,274,178 |
| **Aerometric Data Division** | | | | | | |
| Div Chief | 0.6 | – | – | 3,440–4,156 | – | – |
| Div Chief, C.E.A. II | 0.6 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Asst Div Chief | 0.4 | – | – | 3,279–3,963 | – | – |
| Supvng Air Resources Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Spectroscopist | – | 1 | 1 | 3,052–3,690 | 36,624 | 38,400 |
| Supvng Air Pollution Specialist | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |

## 3400 AIR RESOURCES BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Chief Meteorologist | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Air Resources Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Air Pollution Specialist | 4.1 | 5 | 5 | 2,717–3,279 | 188,532 | 191,956 |
| Sr Meteorologist-Air Sanitation | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Staff Elec & Instrumentation Engr | 0.7 | – | – | 2,591–3,128 | – | – |
| Assoc Air Resources Engr | 3.1 | 3 | 3 | 2,360–2,845 | 102,420 | 102,420 |
| Public Health Chemist III | – | 1 | 1 | 2,303–2,778 | 27,636 | 28,980 |
| Assoc Meteorologist | 2.6 | 3 | 3 | 2,251–2,717 | 91,968 | 93,528 |
| Assoc Air Pollution Specialist | 8 | 11 | 11 | 2,251–2,717 | 333,601 | 343,370 |
| Public Health Chemist II | – | 2 | 2 | 2,098–2,529 | 50,352 | 52,728 |
| Air Resources Engr | 1 | 1 | 1 | 1,750–2,360 | 27,243 | 28,090 |
| Instrument Techn III | 10.6 | 11 | 11 | 1,959–2,360 | 310,648 | 311,520 |
| Asst Meteorologist | 1.9 | 2 | 2 | 1,868–2,251 | 51,624 | 52,812 |
| Air Pollution Specialist | 4.6 | 3 | 3 | 1,596–2,251 | 75,132 | 77,424 |
| Public Health Chemist I | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Instrument Techn II | 10.4 | 10 | 10 | 1,786–2,150 | 254,288 | 255,344 |
| Instrument Techn I | 0.6 | 1 | 1 | 1,630–1,959 | 19,560 | 20,472 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Air Resources Techn II | 1.9 | 2 | 2 | 1,371–1,630 | 39,064 | 39,120 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 33,098 | 33,852 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 13,888 | 14,392 |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 61.5 | 69 | 69 | $1,750,208 | $1,993,166 | $2,022,916 |
| **Mobile Source Division** | | | | | | |
| Div Chief | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Asst Div Chief | – | 1 | 1 | 3,279–3,963 | 39,348 | 41,280 |
| Supvng Air Resources Engr | 3 | 3 | 3 | 3,128–3,780 | 133,458 | 135,546 |
| Sr Air Resources Engr | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Sr Air Pollution Specialist | 5 | 5 | 5 | 2,717–3,279 | 194,777 | 196,740 |
| Sr Pollution Engr | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Assoc Air Resources Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Pollution Engr | 12 | 13.5 | 13.5 | 2,360–2,845 | 441,749 | 448,194 |
| Air Resources Engrng Assoc | 2 | 4 | 4 | 2,251–2,717 | 123,530 | 126,356 |
| Assoc Air Pollution Specialist | 5.5 | 6 | 6 | 2,251–2,717 | 187,080 | 189,800 |
| Air Resources Fld Rep III | 1.3 | 2 | 2 | 2,251–2,717 | 59,616 | 60,924 |
| Air Resources Fld Rep II | 4.3 | 4 | 4 | 2,051–2,472 | 117,760 | 118,656 |
| Air Resources Engr | 4.3 | 4 | 4 | 1,750–2,360 | 95,329 | 100,774 |
| Air Pollution Research Specialist | 1.4 | 2 | 2 | 1,596–2,251 | 44,424 | 46,540 |
| Air Resources Fld Rep I | 5 | 5 | 5 | 1,868–2,251 | 124,908 | 129,618 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 23,600 | 24,711 |
| Air Resources Techn II | 0.5 | 0.5 | 0.5 | 1,371–1,630 | 9,780 | 9,780 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.5 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Air Resources Techn I | 0.9 | 1 | 1 | 1,048–1,437 | 15,906 | 15,906 |
| Statistical Clk | 1 | 1 | 1 | 1,214–1,425 | 15,463 | 16,114 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 56.5 | 63 | 63 | $1,707,998 | $1,933,196 | $1,967,407 |
| **Technical Support Division** | | | | | | |
| Div Chief, C.E.A. II | 0.6 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Supvng Air Resources Engr | 2 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Supvng Air Pollution Specialist | 2 | 2 | 2 | 2,983–3,602 | 85,800 | 86,448 |
| Sr Air Pollution Specialist | 2.6 | 3 | 3 | 2,717–3,279 | 118,524 | 118,524 |
| Sr Air Resources Engr | 3 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |
| DP Manager II | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Air Pollution Research Specialist | 2 | 2 | 2 | 2,591–3,128 | 75,072 | 75,072 |
| Staff DP Analyst | 1.8 | 2 | 2 | 2,415–2,913 | 63,936 | 65,304 |
| Staff Programmer Analyst | 2.2 | 3 | 3 | 2,415–2,913 | 103,518 | 104,868 |
| Assoc Air Resources Engr | 3.7 | 3 | 3 | 2,360–2,845 | 101,396 | 102,420 |
| Assoc Air Pollution Specialist | 11.7 | 13 | 13 | 2,251–2,717 | 394,493 | 405,988 |
| Air Resources Engrng Assoc | 1.8 | 3 | 3 | 2,251–2,717 | 88,342 | 91,421 |
| Assoc Meteorologist | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Planner | 0.5 | – | – | 2,197–2,651 | – | – |
| Assoc Programmer Analyst | 4.9 | 5 | 5 | 2,197–2,651 | 149,021 | 152,440 |
| Air Resources Engr | 3.5 | 4 | 4 | 1,750–2,360 | 103,740 | 107,336 |
| Air Pollution Specialist | 5.1 | 5.5 | 5.5 | 1,596–2,251 | 130,393 | 136,050 |
| Planner | 0.1 | – | – | 1,523–2,197 | – | – |
| Staff Services Analyst-Gen | 1.2 | 2 | 2 | 1,407–2,197 | 49,104 | 51,441 |
| Programmer II | 2.2 | 1.5 | 1.5 | 1,827–2,197 | 36,069 | 37,507 |
| Programmer I | 0.1 | – | – | 1,407–1,827 | – | – |
| Sr DP Techn | 1 | 1 | 1 | 1,462–1,745 | 19,467 | 20,387 |
| Air Resources Techn II | 2 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 2 | 2 | 2 | 1,198–1,523 | 35,681 | 36,293 |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 2.4 | 1 | 1 | 1,048–1,367 | 13,926 | 14,436 |
| Word Processing Techn | 2.3 | 3 | 3 | 1,048–1,309 | 45,543 | 46,536 |
| Totals | 64.8 | 67 | 67 | $1,858,824 | $2,017,537 | $2,055,983 |

## 3400 AIR RESOURCES BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Administrative Services Division** | | | | SALARY RANGE | | |
| Div Chief, C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 1.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 4.6 | 5 | 5 | 2,415–2,913 | 173,160 | 174,780 |
| Acctg Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Budget Analyst | 2 | 2 | 2 | 2,197–2,651 | 61,818 | 63,258 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,664 | 31,080 |
| Assoc Personnel Analyst | 3.5 | 3.8 | 3.8 | 2,197–2,651 | 117,210 | 120,270 |
| Bus Service Off III | 1 | 1 | 1 | 2,197–2,651 | 31,568 | 31,812 |
| Govtl Auditor III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Service Off II | 2 | 2 | 2 | 2,002–2,415 | 57,960 | 57,960 |
| Staff Services Analyst-Gen | 2.5 | 2 | 2 | 1,407–2,197 | 46,577 | 48,772 |
| Bus Service Off I | 3 | 3 | 3 | 1,827–2,197 | 74,187 | 76,752 |
| Sr Delineator | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Graphic Artist | 1 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Bus Service Asst | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Accountant I - Specialist | – | 1 | 1 | 1,401–1,827 | 17,183 | 17,915 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Materials & Stores Supvr I | 2 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Mgt Services Techn | 3 | 3 | 3 | 1,177–1,565 | 52,958 | 54,434 |
| Personnel Techn I | 0.4 | 1 | 1 | 1,138–1,565 | 17,222 | 17,952 |
| Sr Acct Clk | 1.5 | 2 | 2 | 1,214–1,551 | 31,990 | 32,563 |
| Personnel Asst I | 2 | 2 | 2 | 1,126–1,551 | 37,224 | 37,224 |
| Office Techn-Typing | 5.5 | 5 | 5 | 1,214–1,551 | 82,324 | 84,282 |
| Secty | 0.2 | – | – | 1,236–1,512 | – | – |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Mach Opr III-Gen | 2 | 2 | 2 | 1,222–1,437 | 34,488 | 34,488 |
| Acct Clk II | 2.1 | 2 | 2 | 1,087–1,367 | 30,240 | 30,240 |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Steno | 0.3 | – | – | 1,029–1,339 | – | – |
| Mailing Mach Opr | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Bookkeeping Mach Opr II | 0.4 | – | – | 1,126–1,309 | – | – |
| Word Processing Techn | 3.4 | 4.5 | 4.5 | 1,048–1,309 | 66,878 | 67,532 |
| Office Asst II-Gen | 0.8 | – | – | 1,048–1,309 | – | – |
| Office Asst I-Gen | 0.1 | 1 | 1 | 944–1,087 | 11,848 | 12,220 |
| Totals | 57.5 | 59.3 | 59.3 | $1,309,606 | $1,404,663 | $1,423,698 |
| **Haagen- Smit Lab Division** | | | | | | |
| Div Chief | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Pollution Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Supvng Air Resources Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Spectroscopist | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Supvng Air Pollution Specialist | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Sr Air Pollution Specialist | 3 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |
| Sr Air Resources Engr | 3.9 | 4 | 4 | 2,717–3,279 | 155,145 | 156,939 |
| Sr Pollution Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Air Pollution Research Specialist | 4 | 4 | 4 | 2,591–3,128 | 148,984 | 150,144 |
| Staff Elec & Instrumentation Engr | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Pollution Engr | 8.1 | 8 | 8 | 2,360–2,845 | 262,974 | 265,740 |
| Assoc Air Resources Engr | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Operations Research Specialist II | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Air Pollution Specialist | 5.1 | 5.5 | 5.5 | 2,251–2,717 | 167,153 | 172,875 |
| Air Resources Engrng Assoc | 3.5 | 6 | 6 | 2,251–2,717 | 176,562 | 181,932 |
| Public Health Chemist II | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Auto Emission Test Supvr | 2.5 | 3 | 3 | 2,051–2,472 | 84,323 | 85,633 |
| Elec Engr | 1 | 1 | 1 | 1,750–2,360 | 28,320 | 28,320 |
| Air Resources Engr | 3.5 | 3 | 3 | 1,750–2,360 | 81,068 | 82,242 |
| Supvr - Tool & Instrument Shop | 1 | 1 | 1 | 2,051–2,360 | 28,320 | 28,320 |
| Auto Emission Test Specialist III | 6.9 | 6 | 6 | 1,868–2,251 | 160,464 | 161,668 |
| Air Pollution Specialist | 2.1 | 2 | 2 | 1,596–2,251 | 48,029 | 50,320 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,484 | 24,600 |
| Public Health Chemist I | 1 | 1 | 1 | 1,827–2,197 | 26,166 | 26,364 |
| Instrument Techn II | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Auto Emission Test Specialist II | 10.8 | 11 | 11 | 1,706–2,051 | 261,429 | 266,615 |
| Auto Emission Test Specialist I | 2 | 12 | 12 | 1,317–1,706 | 233,124 | 239,124 |
| Vehicle Emission Test Spec II | 8.5 | – | – | 1,433–1,706 | – | – |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Vehicle Emission Test Spec I | 1.1 | – | – | 1,317–1,557 | – | – |
| DP Techn | 3 | 3 | 3 | 1,198–1,523 | 54,828 | 54,828 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 86.8 | 89.5 | 89.5 | $2,418,051 | $2,573,313 | $2,608,604 |
| Temporary Help | 22 | 10.6 | 10.6 | 352,588 | 188,000 | 191,200 |
| Overtime | – | – | – | 69,780 | 245,000 | 249,160 |
| TOTALS, AUTHORIZED POSITIONS | 532.6 | 560.8 | 560.8 | $15,019,803 | $16,643,711 | $16,932,734 |
| *Regular/Ongoing Positions* | *510.6* | *550.2* | *550.2* | *14,597,435* | *16,210,711* | *16,492,374* |
| *Temporary Help* | *22* | *10.6* | *10.6* | *352,588* | *188,000* | *191,200* |
| *Overtime* | – | – | – | *69,780* | *245,000* | *249,160* |

## 3460 COLORADO RIVER BOARD OF CALIFORNIA *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Board Members (10), per diem | – | – | – | $50/day | $4,800 | $4,800 |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 54,961 | 56,160 |
| Prin Hyd Engr | 1.3 | 1.5 | 1 | 3,440–4,156 | 72,334 | 49,872 |
| Supvng Engrng Geologist | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Supvng Hyd Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Exec Secty | 1 | 1 | 1 | 3,372–3,534 | 41,922 | 42,408 |
| Sr Hyd Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Civil Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Library Tech Asst I | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.5 | 0.5 | 0.5 | 1,029–1,339 | 7,698 | 7,698 |
| Temporary Help | 0.2 | 0.1 | 0.1 | (11,966) | 1,531 | 1,531 |
| TOTALS, AUTHORIZED POSITIONS | 11 | 11.1 | 10.6 | $388,285 | $401,994 | $381,217 |
| *Regular/Ongoing Positions* | *10.8* | *11* | *10.5* | *376,319* | *400,463* | *379,686* |
| *Temporary Help* | *0.2* | *0.1* | *0.1* | *11,966* | *1,531* | *1,531* |

## 3480 DEPARTMENT OF CONSERVATION *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive And Management** | | | | | | |
| Directors Office: | | | | SALARY RANGE | | |
| Director | 0.8 | 1 | 1 | $52,979 | $52,979 | $52,979 |
| Dep Director | 0.5 | 1 | 1 | 4,404 | 52,848 | 52,848 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 41,572 | 43,592 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 30,952 | 31,812 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 18,411 | 19,233 |
| Mgt Services Techn | – | 1 | 1 | 1,777–1,565 | 18,300 | 18,780 |
| Sr Steno | 1 | – | – | 1,236–1,512 | – | – |
| Steno | 0.3 | – | – | 1,029–1,339 | – | – |
| Office Asst II-Typing | – | 1 | 1 | 1,098–1,137 | 12,744 | 13,164 |
| Totals | 6.5 | 8 | 8 | $192,279 | $249,514 | $254,116 |
| State Board Of Mining & Geology: | | | | | | |
| Board Members (9), per diem | – | – | – | 100/per day | 37,000 | 37,000 |
| Special Representative | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Designation Coordinator | 1 | 1 | 1 | 2,415–2,913 | 33,471 | 34,956 |
| Staff Services Analyst-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 21,628 | 21,906 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Secty | 0.7 | 1 | 1 | 1,236–1,512 | 15,208 | 15,844 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Totals | 3.8 | 4 | 4 | $118,716 | $149,715 | $152,114 |
| Environmental & Legislative Policy: | | | | | | |
| Assoc Land & Water Use Analyst | 1.1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,272 | 31,812 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,337 | 14,879 |
| Totals | 3.1 | 3 | 3 | $76,789 | $78,213 | $79,295 |
| Administrative Services: | | | | | | |
| Sr Programmer Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Programmer Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Fiscal Off I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Programmer Analyst | 2.2 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Assoc Budget Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Personnel Analyst | 1.9 | 2 | 2 | 2,197–2,651 | 58,488 | 60,680 |
| Bus Service Off III | 1 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Programmer II | 1.1 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 25,374 | 26,364 |
| Bus Service Asst | 1 | 1 | 1 | 1,523–1,827 | 19,767 | 20,703 |
| Accountant I - Specialist | 0.9 | 1 | 1 | 1,401–1,827 | 17,771 | 18,547 |
| Sr DP Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Warehouse Worker | 1.9 | 2 | 2 | 1,401–1,666 | 36,552 | 36,552 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Office Techn-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Acctg Techn | 0.8 | – | – | 1,214–1,551 | – | – |
| Sr Acct Clk | 0.7 | – | – | 1,214–1,551 | – | – |
| DP Techn | 0.5 | 1 | 1 | 1,198–1,523 | 14,664 | 15,240 |
| Sr Word Processing Techn | 0.9 | 1 | 1 | 1,260–1,486 | 15,120 | 15,708 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 15,610 | 16,288 |
| Acct Clk II | 1.2 | 2 | 2 | 1,087–1,367 | 30,240 | 30,240 |
| Steno | 2.4 | 2 | 2 | 1,029–1,339 | 28,411 | 29,319 |
| Word Processing Techn | 2.3 | 2 | 2 | 1,048–1,309 | 31,416 | 31,416 |
| Temporary Help | 1 | 2 | 2 | (14,484) | 19,393 | 19,393 |
| Overtime | – | – | – | (6,311) | 6,854 | 6,854 |
| Totals | 29 | 29 | 29 | $648,605 | $654,288 | $665,842 |
| Totals, Executive And Management | 42.4 | 44 | 44 | $1,036,389 | $1,131,730 | $1,151,367 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 3480 DEPARTMENT OF CONSERVATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Division Of Land Resource Protection** | | | | SALARY RANGE | | |
| Sr Land & Water Use Analyst | 2 | 2 | 2 | 2,717–3,279 | 78,143 | 78,696 |
| Assoc Land & Water Use Analyst | 4.1 | 7 | 7 | 2,251–2,717 | 206,123 | 215,460 |
| Land & Water Use Analyst | 1.9 | – | – | 1,596–2,251 | – | – |
| Staff Services Analyst-Gen | 1.2 | 1 | 1 | 1,407–2,197 | 22,774 | 23,844 |
| Office Techn-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Temporary Help | 1.9 | 0.7 | 0.7 | (29,307) | 10,736 | 10,736 |
| Totals, Division of Land Resource Protection | 13.3 | 12.7 | 12.7 | $325,756 | $348,178 | $359,558 |
| **Division Of Mines And Geology** | | | | | | |
| Geologist | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Prin Geologist | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Geologist | 6.9 | 7 | 7 | 3,128–3,780 | 303,671 | 309,508 |
| Sr Structural Engr | 0.9 | 2 | 2 | 2,845–3,440 | 59,280 | 71,592 |
| Sr Geologist-Specialist | 0.4 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Geologist-Supvr [1] | 4.8 | 12 | 11 | 2,717–3,279 | 462,315 | 426,261 |
| Sr Engrng Geologist | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Seismologist | 4.9 | 6 | 6 | 2,717–3,279 | 223,093 | 228,772 |
| Sr Geologist | 7.3 | – | – | 2,717–3,279 | – | – |
| Sr Marine Geologist | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Envirntl Planner | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 0.4 | 1 | 1 | 2,415–2,913 | 34,011 | 34,956 |
| Assoc Engrng Geologist | 3.7 | 4 | 4 | 2,360–2,845 | 135,664 | 136,560 |
| Assoc Seismologist | 2.1 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Assoc Geophysicist | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Assoc Geochemist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Geologist [1] | 29.9 | 30 | 30 | 2,360–2,845 | 993,779 | 1,012,600 |
| Assoc Land & Water Use Analyst | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 26,894 | 28,196 |
| Assoc Editor Of Publications | 0.9 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Publications Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Precision Electronics Specialist | 2 | 3 | 3 | 2,150–2,472 | 84,904 | 86,340 |
| Curator - Mineral Museum | 0.3 | – | – | 2,002–2,415 | – | – |
| Seismological Instrument Techn III | 1.3 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Engrng Geologist | 1 | 1 | 1 | 1,750–2,360 | 25,107 | 26,305 |
| Asst Geologist | 6.7 | 7 | 6 | 1,712–2,360 | 183,712 | 161,029 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Staff Services Analyst-Gen | 0.6 | – | – | 1,407–2,197 | – | – |
| Regional Admin Off I | 2.2 | 2 | 2 | 1,523–2,197 | 48,714 | 50,388 |
| Seismological Instrument Techn II | 3.1 | 4 | 4 | 1,786–2,150 | 97,902 | 100,124 |
| Sr Geological Drafting Techn | 2 | 2 | 2 | 1,786–2,150 | 51,600 | 51,600 |
| Seismological Instrument Techn I | 1.4 | 1 | 1 | 1,630–1,959 | 21,032 | 22,006 |
| Graphic Artist | 1.1 | 2 | 2 | 1,630–1,959 | 47,016 | 47,016 |
| Geological Drafting Techn | 6.9 | 8 | 8 | 1,557–1,868 | 164,026 | 170,544 |
| Lab Techn-Chemical Analysis | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Editorial Techn | 0.1 | – | – | 1,407–1,673 | – | – |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Seismological Instrument Aid | 1.1 | 1 | 1 | 1,135–1,630 | 18,420 | 19,268 |
| Geologic Aid | 5.7 | 6 | 6 | 1,371–1,630 | 112,576 | 114,908 |
| Mgt Services Techn | 1.8 | 2 | 2 | 1,177–1,565 | 34,708 | 35,520 |
| Office Techn-Typing | 2.4 | 3 | 3 | 1,214–1,551 | 51,852 | 51,852 |
| Office Services Supvr I-Typing | 1.4 | 2 | 2 | 1,214–1,551 | 29,933 | 31,118 |
| Editorial Aid | 0.4 | 1 | 1 | 1,288–1,523 | 18,234 | 18,276 |
| Sr Steno | 1.6 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Stock Clk | 0.3 | – | – | 1,168–1,486 | – | – |
| Office Asst II-Typing | 6.3 | 7 | 7 | 1,048–1,367 | 99,800 | 101,210 |
| Steno | 1.9 | 2 | 2 | 1,029–1,339 | 26,579 | 27,495 |
| Mach Opr I-Photocopy | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Word Processing Techn | 2 | 3 | 3 | 1,048–1,309 | 42,873 | 43,992 |
| Office Asst I-Typing | 0.7 | 1 | 1 | 976–1,126 | 13,059 | 13,479 |
| Temporary Help | 3.3 | 3.3 | 3.3 | (76,251) | 29,450 | 29,450 |
| Overtime | – | – | – | (653) | 6,086 | 6,086 |
| Totals, Division of Mines and Geology | 134.8 | 144.3 | 142.3 | $3,773,494 | $4,098,780 | $4,110,279 |
| **Division Of Oil And Gas** | | | | | | |
| State Oil & Gas Supvr | 0.5 | 1 | 1 | 3,963–4,795 | 57,540 | 57,540 |
| Chief Dep Oil & Gas Supvr | 1 | 1 | 1 | 3,780–4,571 | 54,852 | 54,852 |
| C.E.A. III | 0.5 | – | – | 3,357–4,464 | – | – |
| Supvng Oil & Gas Engr | 2.9 | 3 | 3 | 3,440–4,156 | 147,117 | 149,423 |
| Sr Oil & Gas Engr | 13.4 | 14 | 14 | 2,983–3,602 | 597,450 | 601,903 |
| Assoc Oil & Gas Engr | 19 | 20 | 20 | 2,591–3,128 | 701,559 | 720,345 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Editor Of Publications | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 28,756 | 30,120 |
| Assoc Envirntl Planner | 1 | 1 | 1 | 2,197–2,651 | 31,690 | 31,812 |
| Audio-Visual Specialist | 0.8 | 1 | 1 | 2,197–2,651 | 28,644 | 30,006 |

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[1] One position limited to 6-30-85

## 3480 DEPARTMENT OF CONSERVATION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Energy & Mineral Resources Engr[1] | 22.1 | 25 | 24 | 1,712–2,360 | 613,140 | 617,130 |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Staff Services Analyst-Gen | 1.7 | 2 | 2 | 1,407–2,197 | 45,252 | 46,440 |
| Audio-Visual Asst | 0.3 | – | – | 1,827–2,197 | – | – |
| Sr Geological Drafting Techn | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Petroleum Tech Asst | 2 | 2 | 2 | 1,630–1,959 | 44,804 | 46,379 |
| Geological Drafting Techn | 4 | 4 | 4 | 1,557–1,868 | 88,844 | 89,664 |
| Office Services Supvr II-Gen | 1.5 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Jr Engrng Techn[2] | 1.8 | 3 | 1 | 1,135–1,630 | 49,942 | 18,646 |
| Mgt Services Techn | 1.8 | 2 | 2 | 1,177–1,565 | 33,816 | 35,280 |
| Office Techn-Typing | 2.6 | 2.8 | 2.8 | 1,214–1,551 | 41,971 | 43,726 |
| Office Services Supvr I-Gen | 1.8 | 2 | 2 | 1,214–1,551 | 33,388 | 34,084 |
| Office Services Supvr I-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Secty | 2.5 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Acct Clk II | 0.2 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Typing[3] | 22.5 | 25.6 | 25.2 | 1,048–1,367 | 366,525 | 362,216 |
| Office Asst I-Typing | – | 0.1 | – | 976–1,126 | 1,216 | – |
| Temporary Help[2] | 2.3 | 4.6 | 2.6 | (24,108) | 47,145 | 25,145 |
| Overtime | – | – | – | (18,592) | 16,517 | 16,517 |
| Totals, Division Of Oil And Gas | 113.6 | 125.1 | 119.6 | $2,845,195 | $3,255,828 | $3,237,440 |
| TOTALS, AUTHORIZED POSITIONS | 304.1 | 326.1 | 318.6 | $7,980,834 | $8,834,516 | $8,858,644 |
| *Regular/Ongoing Positions* | *295.6* | *315.7* | *310.2* | *7,811,128* | *8,707,335* | *8,744,463* |
| *Temporary Help* | *8.5* | *10.4* | *8.4* | *144,150* | *106,724* | *84,724* |
| *Overtime* | – | – | – | *25,556* | *29,457* | *29,457* |

## 3540 DEPARTMENT OF FORESTRY *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Management Services:** | | | | | | |
| Board Of Forestry: | | | | SALARY RANGE | | |
| Exec Off | 1 | 1 | 1 | $3,708–3,888 | $46,656 | $46,656 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Board Member, per diem: | – | – | – | (15,251) | 18,500 | 18,500 |
| Temporary Help | 0.2 | 0.2 | 0.2 | (6,039) | 5,854 | 5,854 |
| Totals | 2.2 | 2.2 | 2.2 | $85,537 | $90,846 | $90,846 |
| Foresters Licensing: | | | | | | |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 2 | 2 | 2 | $54,793 | $58,728 | $58,728 |
| Executive: | | | | | | |
| Director | 1 | 1 | 1 | 52,979 | 52,979 | 52,979 |
| C.E.A. III | 2 | 3 | 3 | 3,357–4,464 | 160,392 | 160,704 |
| Chief Dep Director | 0.4 | 1 | 1 | 4,414 | 52,968 | 52,968 |
| C.E.A. II | 0.4 | 1 | 1 | 3,052–4,057 | 42,732 | 44,817 |
| C.E.A. I | 0.4 | 1 | 1 | 2,778–3,690 | 42,732 | 44,280 |
| Asst To Director | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Forest Ranger I | 1 | 1 | 1 | 2,360–2,845 | 32,976 | 32,976 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 26,364 | 26,364 |
| Exec Secty I | 1.6 | 4 | 4 | 1,389–1,653 | 74,682 | 76,238 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Secty | 2.4 | – | – | 1,236–1,512 | – | – |
| Steno | 0.1 | 1 | 1 | 1,029–1,339 | 14,087 | 14,607 |
| Totals | 11.3 | 16 | 16 | $370,786 | $555,372 | $561,625 |
| Legislation: | | | | | | |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,024 | 25,176 |
| Exec Secty I | 1 | – | – | 1,389–1,653 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 3 | 2 | 2 | $58,095 | $41,124 | $42,276 |
| Legal Services: | | | | | | |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 40,797 | 42,738 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 15,349 | 16,012 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Totals | 2 | 2 | 2 | $52,176 | $56,146 | $58,750 |
| Electronic Data Processing And Plan: | | | | | | |
| Asst Dep Forester | 1 | 1 | 1 | 3,279–3,963 | 47,556 | 47,556 |
| Labor Relations Off | 0.5 | – | – | 3,069–3,216 | – | – |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Programmer Analyst | – | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Staff Programmer Analyst | 1 | – | – | 2,415–2,913 | – | – |

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[1] One position limited to 6-30-85

[2] Two positions limited to 6-30-85

[3] 0.5 position limited to 6-30-85

*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 3540 DEPARTMENT OF FORESTRY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Assoc DP Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Assoc Programmer Analyst | 1.4 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Programmer II | 1.5 | 3 | 3 | 1,827–2,197 | 70,722 | 72,792 |
| Programmer I | 0.2 | – | – | 1,407–1,827 | – | – |
| Sr DP Techn | 1 | 1 | 1 | 1,462–1,745 | 20,624 | 20,940 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 1.8 | 1.8 | 1.8 | 1,198–1,523 | 31,910 | 32,493 |
| Totals | 10.7 | 10.8 | 10.8 | $289,697 | $287,104 | $292,965 |
| Accounting And Business Services: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Adm Analyst | 1 | – | – | 2,651–3,200 | – | – |
| Acctg Administrator I | 0.5 | – | – | 2,415–2,913 | – | – |
| Assoc Adm Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Sr Acctg Off-Supvr | 1.5 | 2 | 2 | 2,197–2,651 | 54,672 | 57,300 |
| Staff Services Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 42,971 | 44,996 |
| Acctg Off-Supvr | 2.5 | 3 | 3 | 1,827–2,197 | 73,776 | 76,212 |
| Asst Adm Analyst | 1 | 2 | – | 1,827–2,197 | 43,848 | – |
| Acctg Off | 2.5 | 3 | 3 | 1,827–2,197 | 71,652 | 74,832 |
| Supvng Acct Clk II | 1 | – | – | 1,544–1,854 | – | – |
| Accountant I - Supvr | 2 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Accountant-Specialist | – | 3 | 3 | 1,401–1,827 | 64,500 | 64,500 |
| Supvng Acct Clk I | 0.9 | 1 | 1 | 1,358–1,611 | 18,547 | 19,272 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Acctg Techn | 2.7 | 3 | 3 | 1,214–1,551 | 48,536 | 49,320 |
| Sr Acct Clk | 17.8 | 18 | 18 | 1,214–1,551 | 301,437 | 304,282 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I | 0.7 | – | – | 1,214–1,551 | – | – |
| Acct Clk II | 1.4 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 2 | 2 | 1 | 1,029–1,339 | 28,134 | 15,396 |
| Totals | 44.5 | 46 | 43 | $867,527 | $915,127 | $874,502 |
| Management Analysis: | | | | | | |
| Mgt Services Off | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 14,040 | 14,568 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 1.4 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 5.9 | 6 | 6 | $129,097 | $133,188 | $133,716 |
| Budget Office: | | | | | | |
| Staff Services Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 26,364 | 26,364 |
| Assoc Mgt Analyst | 0.7 | – | – | 2,197–2,651 | – | – |
| Assoc Budget Analyst | 2.2 | 3 | 3 | 2,197–2,651 | 89,988 | 92,532 |
| Staff Services Analyst-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 19,487 | 20,396 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Temporary Help | 0.6 | 0.5 | 0.5 | (16,436) | 15,906 | 15,906 |
| Totals | 7.6 | 8.5 | 8.5 | $203,475 | $224,693 | $228,146 |
| Architecture And Engineering: | | | | | | |
| Deptl Constrn & Maint Supvr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Mech Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Civil Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Architectural Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Supvng Land Surveyor | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Elec Engrng Techn III | 1.1 | 1 | 1 | 2,051–2,472 | 24,612 | 25,800 |
| Land Surveyor | 1 | 1 | 1 | 2,150–2,472 | 29,664 | 29,664 |
| Architectural Asst | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Asst Civil Engr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 10.1 | 10 | 10 | $298,909 | $301,200 | $302,388 |
| Maintenance Energy And Graphics: | | | | | | |
| Deptl Constrn & Maint Supvr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Graphic Services Supvr | 0.3 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Audio-Visual Specialist | 1 | 1 | 1 | 2,197–2,651 | 28,544 | 29,902 |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Audio-Visual Asst | 1 | 1 | 1 | 1,827–2,197 | 23,304 | 24,408 |
| Sr Delineator | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 13,059 | 13,479 |
| Totals | 7.2 | 7 | 7 | $193,773 | $186,047 | $190,297 |
| Materiel Management: | | | | | | |
| Forest Ranger III | 0.6 | 1 | 1 | 2,845–3,440 | 40,153 | 41,280 |
| Forest Ranger II | – | 1 | 1 | 2,591–3,128 | 31,092 | 32,604 |
| Bus Service Off III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Graphic Artist | 1 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |

## 3540 DEPARTMENT OF FORESTRY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Materials & Stores Supvr I | 1.8 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Office Techn-Gen | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,392 | 14,568 |
| Mach Opr I-Gen | 1 | 1 | 1 | 1,135–1,321 | 14,576 | 15,134 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Totals | 11.7 | 14 | 14 | $230,874 | $304,269 | $307,874 |
| Training Academy: | | | | | | |
| Forest Ranger III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Fire Prevention Off II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forest Ranger II | 2 | 2 | 2 | 2,591–3,128 | 75,072 | 75,072 |
| Fire Prevention Off I | 1 | 1 | 1 | 2,360–2,845 | 32,976 | 32,976 |
| Forest Ranger I | 5 | 5 | 5 | 2,360–2,845 | 154,973 | 160,680 |
| Assoc Mgt Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Fire Capt | 4.5 | 7 | 7 | 1,959–2,591 | 184,968 | 187,099 |
| Heavy Fire Equipt Opr | 0.7 | – | – | 1,959–2,591 | – | – |
| Graphic Artist | 0.3 | 1 | 1 | 1,630–1,959 | 23,235 | 23,508 |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 20,496 | 20,496 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Forestry Cook II | 2 | 2 | 2 | 1,222–1,437 | 36,864 | 36,864 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Janitor | 2 | 2 | 2 | 1,038–1,294 | 28,170 | 28,635 |
| Temporary Help | 3.4 | 3.1 | 3.1 | 41,465 | 40,141 | 40,141 |
| Totals | 26.8 | 30.1 | 30.1 | $647,268 | $756,291 | $764,867 |
| Personnel Services: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Staff Services Mgr I | 1.5 | – | – | 2,415–2,913 | – | – |
| Assoc Personnel Analyst | 2.6 | 4 | 4 | 2,197–2,651 | 110,688 | 116,034 |
| Staff Services Analyist | 0.8 | – | – | 1,407–2,197 | – | – |
| Personnel Asst IV | 1 | 1 | 1 | 1,768–2,127 | 25,524 | 25,524 |
| Personnel Asst III | 1 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Jr Staff Analyst-Gen | 0.2 | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Personnel Asst II | 3.6 | 4 | 4 | 1,481–1,768 | 80,470 | 82,086 |
| Personnel Asst I | 4.1 | 5 | 5 | 1,126–1,551 | 80,666 | 82,404 |
| Office Techn-Typing | 1.7 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Office Asst II-Typing | 3 | 2 | 2 | 1,048–1,367 | 27,946 | 28,828 |
| Office Asst I-Typing | 0.1 | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Temporary Help | 2 | 1.8 | 1.8 | (21,168) | 20,498 | 20,498 |
| Totals | 22.4 | 24.8 | 24.8 | $440,215 | $473,736 | $486,894 |
| Affirmative Action: | | | | | | |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,550 | 30,958 |
| Secty | 0.4 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Totals | 1.5 | 3 | 3 | $34,433 | $79,338 | $81,310 |
| Health And Safety: | | | | | | |
| Safety Coordinator | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 2 | 3 | 3 | $55,758 | $92,340 | $92,340 |
| Labor Relations And Benefits: | | | | | | |
| Labor Relations Off | 0.5 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Labor Relations Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Totals | 1.5 | 2 | 2 | $51,654 | $73,548 | $73,548 |
| Totals, Management Services | 172.4 | 189.4 | 186.4 | $4,064,067 | $4,629,097 | $4,641,072 |
| Fire Protection: | | | | | | |
| Fire Control: | | | | | | |
| Asst Dep Forester | 1 | 1 | 1 | 3,279–3,963 | 47,556 | 47,556 |
| Forest Ranger III | 2 | 2 | 2 | 2,845–3,440 | 82,560 | 82,560 |
| Telecomm Systems Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forest Ranger I | 2 | 2 | 2 | 2,360–2,845 | 63,822 | 65,312 |
| Staff Services Analyst-Gen | 0.3 | 1 | 1 | 1,407–2,197 | 21,924 | 21,924 |
| Mgt Services Techn | 0.5 | – | – | 1,177–1,565 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,024 | 13,444 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Planning And Research: | | | | | | |
| C.E.A. II | 0.6 | – | – | 3,052–4,057 | – | – |
| Asst Dep Forester | – | 1 | 1 | 3,279–3,963 | 39,348 | 41,280 |
| Forest Ranger IV | 1 | 1 | 1 | 3,128–3,780 | 37,536 | 39,348 |
| Forest Ranger III | 1.8 | 2 | 2 | 2,845–3,440 | 80,477 | 82,399 |
| Forest Ranger II | 3.2 | 3 | 3 | 2,591–3,128 | 112,608 | 112,608 |
| Fire Prevention Off II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| DP Techn | 0.2 | – | – | 1,198–1,523 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |

## 3540 DEPARTMENT OF FORESTRY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Fire Prevention & Law Enforcement: | | | | SALARY RANGE | | |
| Asst Chief | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Forest Ranger III | 2.8 | 3 | 3 | 2,845–3,440 | 122,874 | 123,840 |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Prevention Off II | 2 | 2 | 2 | 2,591–3,128 | 75,072 | 75,072 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Conservation Camps: | | | | | | |
| Asst Dep Forester | 1 | 1 | 1 | 3,279–3,963 | 47,556 | 47,556 |
| Forest Ranger III | 1 | 2 | 2 | 2,845–3,440 | 79,896 | 79,896 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Mobile Equipment: | | | | | | |
| Forestry Equipt Mgr IV | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Forestry Equipt Mgr III | 4 | 4 | 4 | 2,303–2,778 | 133,518 | 135,012 |
| Forestry Equipt Mgr II | 1 | 1 | 1 | 2,098–2,529 | 31,715 | 31,842 |
| Heavy Equipt Mechanic | 3.8 | 4 | 4 | 1,827–2,197 | 100,578 | 100,776 |
| Machinist & Instrument Maker | 1 | 1 | 1 | 1,959–2,150 | 25,800 | 25,800 |
| Office Techn-Typing | 1.8 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Air Program: | | | | | | |
| Sr Air Operations Off | 1 | 1 | 1 | 3,279–3,963 | 47,556 | 47,556 |
| Air Operations Off III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Air Operations Off III-Maint | 0.9 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Air Operations Off II | 1 | 1 | 1 | 2,472–2,983 | 34,830 | 36,521 |
| Aircraft Parts Mgr-Mechanic | 1 | 1 | 1 | 2,098–2,529 | 27,748 | 29,094 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 15,940 | 16,636 |
| Asst Aircraft Parts Mgr-Mechanic | 0.7 | 1 | 1 | 1,401–1,523 | 17,300 | 18,032 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,330 | 17,448 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 13,964 | 14,480 |
| Totals, Fire Protection | 56.2 | 59 | 59 | $1,700,049 | $1,815,574 | $1,831,454 |
| Resource Management: | | | | | | |
| C.E.A. II | 0.6 | – | – | 3,052–4,057 | – | – |
| Forest Ranger III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Temporary Help | 0.2 | 0.2 | 0.2 | (2,179) | 2,120 | 2,120 |
| Forest Improvement: | | | | | | |
| Asst Dep Forester | 1 | 1 | 1 | 3,279–3,963 | 47,556 | 47,556 |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Forester II | 0.9 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forester I | 1 | 1 | 1 | 2,360–2,845 | 32,976 | 32,976 |
| State Archeologist II | 1 | 1 | 1 | 2,002–2,415 | 27,106 | 28,420 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Forest Products Utilization: | | | | | | |
| Temporary Help | 2.2 | 2 | 2 | (59,582) | 57,670 | 57,670 |
| Dutch Elm Disease: | | | | | | |
| Econ Entomologist IV | 0.2 | – | – | 2,360–2,845 | – | – |
| Forester I | 0.8 | – | – | 2,360–2,845 | – | – |
| Resource Mgt Techn | 0.8 | – | – | 1,177–1,565 | – | – |
| Resource Inventory And Assessment: | | | | | | |
| Forester III | – | 1 | 1 | 2,845–3,440 | 34,140 | 35,796 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Soil Vegetation Survey: | | | | | | |
| Staff Services Analyst-Gen | 0.5 | – | – | 1,407–2,197 | – | – |
| Forest Resources Assessment: | | | | | | |
| Research Prog Spec III-Res Econ | 1 | 1 | 1 | 2,913–3,518 | 38,252 | 40,127 |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Research Prog Spec I-Economics | 1 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Research Prog Spec I-Ecology | 1 | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Research Prog Specialist I | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Operations Research Specialist II | 0.5 | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Assoc Land & Water Use Analyst | 1 | 1 | 1 | 2,251–2,717 | 30,973 | 32,478 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Watershed Mapping-Phase III: | | | | | | |
| Temporary Help | 0.1 | 0.1 | 0.1 | (17,495) | 16,960 | 16,960 |
| Special Project Coordination: | | | | | | |
| Forester II | 0.2 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Temporary Help | 0.2 | 0.2 | 0.2 | 3,549 | 3,416 | 3,416 |
| Forest Practice Regulations: | | | | | | |
| Asst Dep Forester | 1 | 1 | 1 | 3,279–3,963 | 47,556 | 47,556 |
| Research Prog Spec II-Soil Erosion | 0.3 | – | – | 2,651–3,200 | – | – |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.4 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Timber Harvest Plan Administration: | | | | | | |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Taxation Law Enforce & Land Use: | | | | | | |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Forest Practice Enforcement And Lit: | | | | | | |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |

## 3540 DEPARTMENT OF FORESTRY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Forest And Range Management: | | | | SALARY RANGE | | |
| Asst Dep Forester | 1 | 1 | 1 | 3,279–3,963 | 47,556 | 47,556 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| State Forests: | | | | | | |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Forester II | 1 | – | – | 2,591–3,128 | – | – |
| Forester I | 0.9 | – | – | 2,360–2,845 | – | – |
| Pest Control: | | | | | | |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Forester II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Nurseries: | | | | | | |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Forest Geneticist | 1 | 1 | 1 | 2,591–3,128 | 36,811 | 37,536 |
| Vegetation Management: | | | | | | |
| Forester III | 0.4 | – | – | 2,845–3,440 | – | – |
| Air Operations Off III-Maint | 0.1 | – | – | 2,845–3,440 | – | – |
| Air Operations Off III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Forest Ranger III | 1.5 | 2 | 2 | 2,845–3,440 | 75,420 | 77,076 |
| Forester II | 2.2 | 2 | 2 | 2,591–3,128 | 74,057 | 75,072 |
| Air Operations Off I | 1 | 1 | 1 | 2,197–2,651 | 30,972 | 32,464 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 14,169 | 14,697 |
| Totals, Resources Management | 45.2 | 43.5 | 43.5 | $1,430,049 | $1,425,274 | $1,443,292 |
| **Sacramento Headquarters:** | | | | | | |
| Temporary Help | 22.5 | 1.1 | 1.1 | 394,381 | 25,090 | 25,090 |
| Overtime | – | – | – | 565,324 | 265,411 | 265,411 |
| Totals | 22.5 | 1.1 | 1.1 | $959,705 | $290,501 | $290,501 |
| Totals, Sacramento Headquarters | 296.3 | 293 | 290 | $8,153,870 | $8,160,446 | $8,206,319 |
| **Region I:** | | | | | | |
| Forest Protection Region Headquarters | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Asst Dep Forester | 1.9 | 2 | 2 | 3,279–3,983 | 95,112 | 95,112 |
| Forester III | 2 | 2 | 2 | 2,845–3,440 | 82,560 | 82,560 |
| Forest Ranger III | 2.8 | 3 | 3 | 2,845–3,440 | 122,391 | 123,840 |
| Forest Ranger II | 0.3 | 1 | 1 | 2,591–3,128 | 36,811 | 37,536 |
| Forester II | 3.6 | 3 | 3 | 2,591–3,128 | 112,173 | 112,608 |
| Fire Prevention Off II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forest Ranger I | 1 | 1 | 1 | 2,360–2,845 | 31,350 | 32,848 |
| Civil Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 33,372 | 33,372 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,592 | 31,812 |
| Fire Capt | 2 | 2 | 2 | 1,959–2,591 | 54,684 | 54,684 |
| Forestry Constrn and Maint Supvr | 1 | 1 | 1 | 2,098–2,529 | 29,440 | 30,234 |
| Stationary Engr | 0.2 | 1 | 1 | 1,931–2,361 | 25,752 | 25,752 |
| Carpenter Supvr | 1 | 1 | 1 | 1,939–2,360 | 25,800 | 25,800 |
| Electrician II | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Civil Engrng Techn II | 1 | 2 | 2 | 1,868–2,251 | 50,628 | 51,726 |
| Bus Service Off I | 0.5 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Fire Apparatus Engr | 0.4 | 1 | 1 | 1,786–2,051 | 23,778 | 23,778 |
| Accountant I - Supvr | – | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Materials and Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Groundskeeper | 0.5 | 0.5 | 0.5 | 1,342–1,666 | 9,138 | 9,138 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Supvng Acct Clk I | 0.7 | – | – | 1,358–1,611 | – | – |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 16,462 | 17,161 |
| Office Techn-Typing | 1.8 | 2 | 2 | 1,214–1,551 | 34,026 | 34,200 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,172 | 14,568 |
| Steno | 4 | 4 | 4 | 1,029–1,339 | 61,161 | 61,584 |
| Janitor | 0.5 | 0.5 | 0.5 | 1,038–1,294 | 7,396 | 7,396 |
| Temporary Help | 0.3 | 0.3 | 0.3 | (8,343) | 8,049 | 8,049 |
| Totals | 37.5 | 41.3 | 41.3 | $1,007,636 | $1,144,131 | $1,155,642 |
| Nursery and Forest Regeneration: | | | | | | |
| Forester II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forester I | 1 | 1 | 1 | 2,360–2,845 | 28,980 | 30,348 |
| Skilled Laborer | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Lead Groundskeeper | 2 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Groundskeeper | 2 | 2 | 2 | 1,342–1,666 | 36,552 | 36,552 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 1.3 | 1.2 | 1.2 | (17,744) | 17,191 | 17,191 |
| Totals | 9 | 9.2 | 9.2 | $186,559 | $197,335 | $198,703 |
| Dutch Elm: | | | | | | |
| Plant Pathologist III | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 28,320 |
| Econ Entomologist III | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 23,844 | 24,024 |
| Econ Entomologist | 1 | 1 | 1 | 1,376–2,051 | 24,612 | 24,612 |
| Agric Biological Techn | 1 | 1 | 1 | 1,317–1,786 | 19,268 | 20,168 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Totals | 7 | 7 | 7 | $160,258 | $170,236 | $173,320 |

## 3540 DEPARTMENT OF FORESTRY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| State Forests: | | | | SALARY RANGE | | |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Forester II | 4 | 4 | 4 | 2,591–3,128 | 150,144 | 150,144 |
| Forester I | 4 | 4 | 4 | 2,360–2,845 | 128,607 | 130,026 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 26,599 | 27,342 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Temporary Help | 6 | 5.5 | 5.5 | (95,195) | 92,178 | 92,178 |
| Totals | 17.4 | 17.5 | 17.5 | $446,890 | $469,210 | $471,792 |
| Totals, Headquarters | 70.9 | 75 | 75 | $1,801,343 | $1,980,912 | $1,999,457 |
| Forest Protection-Ranger Units: | | | | | | |
| Forest Ranger IV | 3.8 | 4 | 4 | 3,128–3,780 | 180,372 | 181,440 |
| Forester III | 4 | 4 | 4 | 2,845–3,440 | 165,120 | 165,120 |
| Forester II | 16 | 16 | 16 | 2,591–3,128 | 593,700 | 598,836 |
| Forest Ranger II | 9 | 9 | 9 | 2,591–3,128 | 337,824 | 337,824 |
| Forester I | 11 | 11 | 11 | 2,360–2,845 | 357,432 | 362,736 |
| Fire Prevention Off I | 4 | 4 | 4 | 2,360–2,845 | 131,776 | 131,904 |
| Forest Ranger I | 30 | 30 | 30 | 2,360–2,845 | 984,966 | 987,908 |
| Fire Capt | 100.1 | 103 | 103 | 1,959–2,591 | 2,809,995 | 2,812,662 |
| Jr Forester | 0.9 | – | – | 2,251–2,472 | – | – |
| Forestry Pilot | 0.8 | – | – | 2,098–2,415 | – | – |
| Heavy Fire Equipt Opr | 25.2 | 25 | 25 | 2,051–2,360 | 678,629 | 681,120 |
| Forestry Equipt Mgr I | 4 | 4 | 4 | 2,002–2,197 | 110,688 | 110,688 |
| Heavy Equipt Mechanic | 1.9 | 2 | 2 | 1,827–2,197 | 49,623 | 50,388 |
| Fire Apparatus Eng | 20.9 | 21 | 21 | 1,786–2,051 | 493,049 | 496,778 |
| Materials and Stores Supvr I | 3.7 | 4 | 4 | 1,401–1,827 | 80,865 | 81,785 |
| Warehouse Worker | 0.1 | – | – | 1,401–1,666 | – | – |
| Sr Acct Clk | 2.8 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 3 | 3 | 3 | 1,214–1,551 | 49,065 | 50,430 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 3.1 | 3.5 | 3.5 | 1,048–1,367 | 49,794 | 50,232 |
| Steno | 0.5 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Office Asst I-Gen | 0.5 | – | – | 944–1,087 | – | – |
| Fire Prevention Asst Blanket | 0.3 | 1.2 | 1.2 | (2,905) | 13,857 | 13,857 |
| Ranger Unit Clerical Blanket | 3.3 | 3 | 3 | (50,442) | 35,151 | 35,151 |
| Temporary Help | 1.5 | 1.4 | 1.4 | (34,803) | 33,672 | 33,672 |
| Totals, Forest Protection—Ranger Units | 253.4 | 256.1 | 256.1 | $6,918,118 | $7,269,284 | $7,296,657 |
| Conservation Camps: | | | | | | |
| Black Mountain | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 6.7 | – | – | 2,150–2,591 | – | – |
| Fire Capt-B | 1.3 | 8 | 8 | 1,959–2,591 | 233,761 | 236,320 |
| Heavy Fire Equipt Opr | 0.3 | 1 | 1 | 2,051–2,360 | 26,500 | 27,342 |
| Totals | 9.3 | 10 | 10 | $265,143 | $297,797 | $301,198 |
| Chamberlain Creek: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 8 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.5 | 10 | 10 | 1,959–2,591 | 284,962 | 291,421 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 27,342 | 27,342 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,304 | 13,736 |
| Office Asst I-Gen | 0.2 | – | – | 944–1,087 | – | – |
| Totals | 12.5 | 13 | 13 | $333,875 | $363,144 | $370,035 |
| Eel River: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forest Ranger I | 1 | 1 | 1 | 2,360–2,845 | 32,976 | 32,976 |
| Fire Crew Supvr | 10.8 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.9 | 14 | 14 | 1,959–2,591 | 389,999 | 401,624 |
| Heavy Fire Equipt Opr | 0.8 | 1 | 1 | 2,051–2,360 | 27,342 | 27,342 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 24,249 | 25,194 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,216 | 14,568 |
| Totals | 17.5 | 19 | 19 | $455,300 | $526,318 | $539,240 |
| Alder: | | | | | | |
| Forest Ranger II | 0.8 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 5.5 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.3 | 8 | 8 | 1,959–2,591 | 235,906 | 237,376 |
| Heavy Fire Equipt Opr | 0.9 | 1 | 1 | 2,051–2,360 | 23,778 | 24,912 |
| Totals | 8.5 | 10 | 10 | $238,919 | $297,220 | $299,824 |
| Konocti: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 8.2 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.5 | 10 | 10 | 1,959–2,591 | 287,027 | 292,016 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 25,791 | 27,015 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,436 | 14,568 |
| Totals | 12.7 | 13 | 13 | $342,196 | $364,790 | $371,135 |

## 3540 DEPARTMENT OF FORESTRY—*Continued*

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Parlin Fork: | | | | SALARY RANGE | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 7.9 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.5 | 10 | 10 | 1,959–2,591 | 283,882 | 290,286 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 27,342 | 27,342 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Totals | 12.1 | 13 | 13 | $328,325 | $361,714 | $368,538 |
| Totals, Conservation Camps | 72.6 | 78 | 78 | $1,963,758 | $2,210,983 | $2,249,970 |
| Fire Centers: | | | | | | |
| Humboldt: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,391–3,128 | 37,536 | 37,536 |
| Fire Capt | 0.8 | 4 | 4 | 1,959–2,591 | 126,823 | 127,188 |
| Fire Crew Supvr | 4.2 | – | – | 2,150–2,591 | – | – |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 25,791 | 27,015 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 23,934 | 25,080 |
| Forestry Cook II | 1 | 1 | 1 | 1,222–1,437 | 18,432 | 18,432 |
| Totals, Fire Centers | 9 | 8 | 8 | $240,156 | $232,516 | $235,243 |
| Fire Protection, Local Government Contract: | | | | | | |
| Forest Ranger I | 3 | 3 | 3 | 2,360–2,845 | 98,416 | 98,928 |
| Fire Capt | 7 | 7 | 7 | 1,959–2,591 | 191,394 | 191,394 |
| Fire Apparatus Engr | 11.9 | 12 | 12 | 1,786–2,051 | 279,247 | 281,473 |
| Fire Fighter II | 4.5 | 5 | 5 | 1,491–1,786 | 96,158 | 98,620 |
| Steno | 1.8 | 3 | 3 | 1,029–1,339 | 42,651 | 43,621 |
| Totals | 28.2 | 30 | 30 | $675,821 | $707,866 | $714,036 |
| Totals, Region I | 434.1 | 447.1 | 447.1 | $11,599,196 | $12,401,561 | $12,495,363 |
| **Region II:** | | | | | | |
| Forest Protection—Region Hq | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Asst Dep Forester | 2 | 2 | 2 | 3,279–3,963 | 95,112 | 95,112 |
| Forester III | 2 | 2 | 2 | 2,843–3,440 | 82,560 | 82,560 |
| Forest Ranger III | 3 | 3 | 3 | 2,845–3,440 | 123,840 | 123,840 |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forester II | 4 | 4 | 4 | 2,591–3,128 | 149,854 | 150,144 |
| Fire Prevention Off II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forest Ranger I | 1 | 1 | 1 | 2,360–2,845 | 32,976 | 32,976 |
| Civil Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,988 | 33,372 |
| Fire Capt | 2 | 2 | 2 | 1,959–2,591 | 54,684 | 54,684 |
| Forestry Constrn and Maint Supvr | 1 | 1 | 1 | 2,098–2,529 | 27,993 | 29,328 |
| Carpenter Supvr | 1.3 | 2 | 2 | 1,959–2,360 | 49,308 | 50,412 |
| Electrician II | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Asst Civil Engr | 1 | 1 | 1 | 1,959–2,360 | 28,992 | 28,992 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,754 | 24,888 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Accountant I-Supvr | – | 1 | 1 | 1,401–1,827 | 17,962 | 18,754 |
| Materials and Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 20,466 | 20,466 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 19,539 | 20,435 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,244 | 17,976 |
| Sr Acct Clk | 1 | – | – | 1,214–1,551 | – | – |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 15,766 | 16,462 |
| Sr Steno | 0.4 | – | – | 1,236–1,512 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 3.2 | 3 | 3 | 1,048–1,367 | 43,572 | 43,704 |
| Steno | 4.1 | 5 | 5 | 1,029–1,339 | 76,980 | 76,980 |
| Temporary Help | 0.4 | 0.4 | 0.4 | (9,339) | 9,056 | 9,056 |
| Totals | 40.4 | 41.4 | 41.4 | $1,080,605 | $1,151,390 | $1,158,885 |
| State Forests: | | | | | | |
| Forester II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forester I | 0.7 | 1 | 1 | 2,360–2,845 | 32,976 | 32,976 |
| Temporary Help | 1.9 | 1.7 | 1.7 | (30,320) | 29,329 | 29,329 |
| Totals | 3.6 | 3.7 | 3.7 | $87,949 | $99,841 | $99,841 |
| Nursery and Forest Regeneration: | | | | | | |
| Forester II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forester I | 1 | 1 | 1 | 2,360–2,845 | 32,976 | 32,976 |
| Totals | 2 | 2 | 2 | $67,622 | $70,512 | $70,512 |
| Totals, Headquarters | 46 | 47.1 | 47.1 | $1,236,176 | $1,321,743 | $1,329,238 |
| Forest Protection—Ranger Units: | | | | | | |
| Forest Ranger IV | 6 | 6 | 6 | 3,128–3,780 | 272,160 | 272,160 |
| Forester III | 2 | 2 | 2 | 2,845–3,440 | 82,560 | 82,560 |
| Forester II | 13 | 13 | 13 | 2,591–3,128 | 485,379 | 487,533 |
| Forest Ranger II | 12.9 | 13 | 13 | 2,591–3,128 | 487,823 | 487,968 |
| Forester I | 9 | 9 | 9 | 2,360–2,845 | 286,319 | 292,148 |
| Fire Prevention Off I | 5.8 | 6 | 6 | 2,360–2,845 | 197,856 | 197,856 |
| Forest Ranger I | 35.3 | 36 | 36 | 2,360–2,845 | 1,177,438 | 1,184,612 |
| Fire Capt | 123 | 123 | 123 | 1,959–2,591 | 3,356,949 | 3,359,658 |

## 3540 DEPARTMENT OF FORESTRY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Jr Forester | 1.7 | 1 | 1 | 2,251–2,472 | 28,650 | 28,650 |
| Forestry Pilot | 1 | – | – | 2,098–2,415 | – | – |
| Heavy Fire Equipt Opr | 26.4 | 27 | 27 | 2,051–2,360 | 734,016 | 735,804 |
| Forestry Equipt Mgr I | 6 | 6 | 6 | 2,002–2,197 | 166,032 | 166,032 |
| Heavy Equipt Mechanic | 2.9 | 2 | 2 | 1,827–2,197 | 50,388 | 50,388 |
| Fire Apparatus Engr | 37.8 | 38 | 38 | 1,786–2,051 | 884,710 | 891,820 |
| Materials and Stores Supvr I | 5.8 | 6 | 6 | 1,401–1,827 | 117,360 | 118,950 |
| Sr Acct Clk | 4 | 4 | 4 | 1,214–1,551 | 68,400 | 68,400 |
| Personnel Asst I | 2.8 | 2 | 2 | 1,126–1,551 | 36,078 | 36,834 |
| Office Techn-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 33,098 | 34,200 |
| Sr Steno | 1.3 | 2 | 2 | 1,236–1,512 | 29,664 | 30,792 |
| Steno | 3 | 3 | 3 | 1,029–1,339 | 43,996 | 45,068 |
| Fire Prevention Asst Blanket | 0.5 | 2.4 | 2.4 | (5,810) | 27,714 | 27,714 |
| Ranger Unit Clerical Blanket | 4.4 | 4 | 4 | (67,265) | 46,870 | 46,870 |
| Temporary Help | 1.1 | 1 | 1 | (27,892) | 27,030 | 27,030 |
| Totals, Forest Protection—Ranger Units | 307.6 | 308.4 | 308.4 | $8,351,654 | $8,640,490 | $8,673,047 |
| Conservation Camps: | | | | | | |
| Antelope: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 8.1 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.5 | 10 | 10 | 1,959–2,591 | 278,506 | 287,424 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 27,342 | 27,342 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,964 | 14,480 |
| Totals | 12.6 | 13 | 13 | $333,253 | $357,348 | $366,782 |
| Crystal Creek: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 4.6 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.2 | 13 | 6 | 1,959–2,591 | 334,667 | 159,944 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 27,342 | 27,342 |
| Totals | 7.8 | 15 | 8 | $221,292 | $399,545 | $224,822 |
| Deadwood: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 5.8 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.2 | 9 | 9 | 1,959–2,591 | 255,684 | 257,808 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 27,015 | 27,342 |
| Totals | 9 | 11 | 11 | $258,245 | $320,235 | $322,686 |
| Intermountain: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 5.8 | – | – | 2,130–2,591 | – | – |
| Fire Capt | 1.2 | 7 | 7 | 1,959–2,591 | 207,988 | 209,321 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 27,342 | 27,342 |
| Totals | 9 | 9 | 9 | $259,389 | $272,866 | $274,199 |
| Ishi: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 6.7 | – | – | 2,150–2,591 | – | – |
| Fire Capt [2] | 1.3 | 9 | 9 | 1,959–2,591 | 243,149 | 260,909 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 27,342 | 27,342 |
| Office Asst II-Typing [1] | – | 1 | 1 | 1,048–1,367 | 6,288 | 12,576 |
| Totals | 10 | 12 | 12 | $278,301 | $314,315 | $338,363 |
| Susanville TC: | | | | | | |
| Forest Ranger II | 1 | 2 | 2 | 2,591–3,128 | 68,628 | 70,140 |
| Forest Ranger I | 1 | 2 | 2 | 2,360–2,845 | 59,068 | 61,626 |
| Fire Crew Supvr | 3.6 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 0.8 | 5 | 5 | 1,959–2,591 | 119,844 | 124,092 |
| Totals | 6.4 | 9 | 9 | $187,281 | $247,540 | $255,858 |
| Salt Creek: | | | | | | |
| Forest Ranger II [1] | – | 1 | 1 | 2,591–3,128 | 15,546 | 31,092 |
| Forest Ranger I [1] | – | 1 | 1 | 2,360–2,845 | 13,671 | 27,342 |
| Fire Capt [1] | – | 11 | 11 | 1,959–2,591 | 137,016 | 274,032 |
| Heavy Fire Equipt Opr [1] | – | 1 | 1 | 2,051–2,360 | 13,439 | 26,878 |
| Office Asst II-Typing [1] | – | 1 | 1 | 1,048–1,367 | 6,288 | 12,576 |
| Totals | – | 15 | 15 | – | $185,960 | $371,920 |
| Washington Ridge: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 6.7 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.4 | 8 | 8 | 1,959–2,591 | 240,288 | 240,288 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 27,342 | 27,342 |
| Totals | 10.1 | 10 | 10 | $293,619 | $305,166 | $305,166 |
| Totals, Conservation Camps | 64.9 | 94 | 87 | $1,831,380 | $2,402,975 | $2,459,796 |
| **Fire Centers:** | | | | | | |
| Butte Center: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Capt | 0.8 | 5 | 5 | 1,959–2,591 | 150,180 | 150,180 |
| Fire Crew Supvr | 4 | – | – | 2,150–2,591 | – | – |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 27,342 | 27,342 |

## 3540 DEPARTMENT OF FORESTRY—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Forestry Cook II | 1 | 1 | 1 | 1,222–1,437 | 18,432 | 18,432 |
| Totals | 7.8 | 8 | 8 | $218,504 | $233,490 | $233,490 |
| Placer: | | | | | | |
| Forest Ranger II | 0.8 | – | – | 2,591–3,128 | – | – |
| Fire Crew Supvr | 3.4 | – | – | 2,150–2,591 | – | – |
| Heavy Fire Equipt Opr | 0.8 | – | – | 2,051–2,360 | – | – |
| Totals | 5 | – | – | $140,239 | – | – |
| Totals, Fire Centers | 12.8 | 8 | 8 | $358,743 | $233,490 | $233,490 |
| Fire Protection Local: | | | | | | |
| Government Contract: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forest Ranger I | 6 | 6 | 6 | 2,360–2,845 | 195,384 | 196,850 |
| Fire Capt | 2 | 2 | 2 | 1,959–2,360 | 54,684 | 54,684 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 25,194 | 25,194 |
| Fire Apparatus Engr | 52 | 49 | 49 | 1,786–2,051 | 1,158,667 | 1,161,423 |
| Dispatcher Clk | 1 | 1 | 1 | 1,214–1,425 | 16,752 | 17,100 |
| Office Asst II-Typing | 2.7 | 3 | 3 | 1,048–1,367 | 43,572 | 43,704 |
| Totals | 65.7 | 63 | 63 | $1,578,295 | $1,531,789 | $1,536,491 |
| Totals, Region II | 497 | 520.5 | 513.5 | $13,356,248 | $14,130,487 | $14,232,062 |
| **Region IV** | | | | | | |
| Forest Protection--Region Hq | | | | | | |
| C.E.A. II | 0.9 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Asst Dep Forester | 0.9 | 1 | 1 | 3,279–3,963 | 43,758 | 45,909 |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Forest Ranger III | 3.8 | 4 | 4 | 2,845–3,440 | 157,980 | 159,636 |
| Forester II | 3 | 3 | 3 | 2,591–3,128 | 112,608 | 112,608 |
| Fire Prevention Off II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forest Ranger I | 1 | 1 | 1 | 2,360–2,845 | 33,170 | 33,170 |
| Civil Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 33,500 | 33,500 |
| Assoc Govtl Prog Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 29,094 | 30,470 |
| Fire Capt | 2 | 2 | 2 | 1,959–2,591 | 55,010 | 55,010 |
| Forestry Constrn & Maint Supvr | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Carpenter Supvr | 0.9 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Electrician II | 1.5 | 2 | 2 | 1,959–2,360 | 48,318 | 50,412 |
| Asst Civil Engr | 1 | 2 | 2 | 1,959–2,360 | 53,256 | 54,409 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 25,389 | 25,389 |
| Forestry Equipt Mgr I | 1 | 1 | 1 | 2,002–2,197 | 27,890 | 27,890 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,904 | 19,992 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 20,545 | 20,545 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Mgt Services Techn | 0.3 | – | – | 1,177–1,565 | – | – |
| Personnel Asst I | 1.7 | 2 | 2 | 1,126–1,551 | 36,918 | 37,224 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Secty | 2.9 | 3 | 3 | 1,236–1,512 | 50,908 | 51,580 |
| Laborer | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 14,890 | 15,120 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 2.1 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Janitor | 0.5 | 0.5 | 0.5 | 1,038–1,294 | 7,188 | 7,188 |
| Temp Help | 0.6 | 0.5 | 0.5 | (12,950) | 12,531 | 12,531 |
| Totals | 38.7 | 41 | 41 | $1,013,191 | $1,111,537 | $1,121,263 |
| State Forests: | | | | | | |
| Forester II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forester I | 1 | 1 | 1 | 2,360–2,845 | 33,170 | 33,170 |
| Temporary Help | 2 | 1.8 | 1.8 | (30,320) | 29,329 | 29,329 |
| Totals | 4 | 3.8 | 3.8 | $98,020 | $100,035 | $100,035 |
| Totals, Headquarters | 42.7 | 44.8 | 44.8 | $1,111,211 | $1,211,572 | $1,221,298 |
| Forest Protection-Ranger Units: | | | | | | |
| Forest Ranger IV | 5 | 5 | 5 | 3,128–3,780 | 226,800 | 226,800 |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Forester II | 6 | 6 | 6 | 2,591–3,128 | 225,216 | 225,216 |
| Forest Ranger II | 9.5 | 10 | 10 | 2,591–3,128 | 374,490 | 375,360 |
| Forester I | 2 | 2 | 2 | 2,360–2,845 | 65,828 | 66,340 |
| Fire Prevention Off I | 4.9 | 5 | 5 | 2,360–2,845 | 159,948 | 162,842 |
| Forest Ranger I | 30.1 | 31 | 31 | 2,360–2,845 | 1,017,162 | 1,023,318 |
| Fire Capt | 110.1 | 112 | 112 | 1,959–2,591 | 3,053,112 | 3,066,020 |
| Forestry Pilot | 0.4 | – | – | 2,098–2,415 | – | – |
| Heavy Fire Equipt Opr | 22.8 | 24 | 24 | 2,051–2,360 | 654,188 | 656,526 |
| Forestry Equipt Mgr I | 4 | 4 | 4 | 2,002–2,197 | 111,560 | 111,560 |
| Heavy Equipt Mechanic | 2 | 2 | 2 | 1,827–2,197 | 50,778 | 50,778 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 24,876 | 24,876 |
| Fire Apparatus Engr | 21.3 | 26 | 26 | 1,786–2,051 | 617,848 | 619,970 |
| Materials & Stores Supvr I | 3.5 | 4 | 4 | 1,401–1,827 | 82,180 | 82,180 |

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[1] Positions authorized 1-1-85.

[2] One position authorized 1-1-85.

## 3540 DEPARTMENT OF FORESTRY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Acctg Techn | 2.5 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Sr Acct Clk | 0.1 | 1 | 1 | 1,214–1,551 | 15,169 | 15,766 |
| Personnel Asst I | 2.6 | 2 | 2 | 1,126–1,551 | 37,224 | 37,224 |
| Office Techn-Typing | 1.2 | 2 | 2 | 1,214–1,551 | 34,026 | 34,200 |
| Secty | 1.4 | 2 | 2 | 1,236–1,512 | 32,813 | 33,446 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Dispatcher-Clk | 2 | 2 | 2 | 1,214–1,425 | 33,214 | 33,910 |
| Office Asst II-Typing | 2.6 | 2 | 2 | 1,048–1,367 | 28,266 | 28,740 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 15,281 | 15,396 |
| Fire Prevention Asst Blanket: | 0.3 | 1.2 | 1.2 | (2,905) | 13,857 | 13,857 |
| Ranger Unit Clerical Blanket: | 3.8 | 3.5 | 3.5 | (58,840) | 41,011 | 41,011 |
| Temporary Help Blanket: | 1.1 | 1 | 1 | (27,892) | 27,030 | 27,030 |
| Totals, Forest Protection–Ranger Units | 243.1 | 253.7 | 253.7 | $6,585,692 | $7,034,805 | $7,065,294 |
| **Fire Centers:** | | | | | | |
| Calaveras: | | | | | | |
| Forest Ranger II | 0.9 | – | – | 2,591–3,128 | – | – |
| Fire Capt | 0.6 | – | – | 1,959–2,591 | – | – |
| Fire Crew Supvr | 5.8 | – | – | 2,150–2,591 | – | – |
| Heavy Equipt Mechanic | 1 | – | – | 1,827–2,197 | – | – |
| Office Techn Typing | 0.9 | – | – | 1,214–1,551 | – | – |
| Totals | 9.2 | – | – | $251,010 | – | – |
| Conservation Camps: | | | | | | |
| Sierra: | | | | | | |
| Forest Ranger III | 1 | 1 | 1 | 2,845–3,440 | 40,636 | 41,280 |
| Forest Ranger I | 1 | 1 | 1 | 2,360–2,845 | 33,170 | 33,170 |
| Fire Crew Supvr | 4.2 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 0.8 | 5 | 5 | 1,959–2,591 | 147,313 | 148,577 |
| Totals | 7 | 7 | 7 | $208,092 | $221,119 | $223,027 |
| DeWitt Nelson TC: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 6.7 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.3 | 8 | 8 | 1,959–2,591 | 235,351 | 239,148 |
| Office Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Totals | 9.5 | 9 | 9 | $262,016 | $272,887 | $276,684 |
| Preston YC: | | | | | | |
| Forest Ranger I | 1 | 1 | 1 | 2,360–2,845 | 33,170 | 33,170 |
| Fire Crew Supvr | 0.8 | 1 | 1 | 2,150–2,591 | 25,060 | 26,247 |
| Fire Capt | 0.2 | – | – | 1,959–2,591 | – | – |
| Totals | 2 | 2 | 2 | $58,110 | $58,230 | $59,417 |
| Vallecito: | | | | | | |
| Forest Ranger II | 0.1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forest Ranger I | – | 1 | 1 | 2,360–2,845 | 26,364 | 26,364 |
| Fire Capt | 0.6 | 10 | 10 | 1,959–2,591 | 294,161 | 295,825 |
| Heavy Fire Equipt Opr | – | 1 | 1 | 2,051–2,360 | 21,924 | 21,924 |
| Heavy Equipt Mechanic | – | 1 | 1 | 1,827–2,197 | 25,389 | 25,389 |
| Office Techn Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Asst II | – | 1 | 1 | 1,048–1,367 | 26,364 | 26,364 |
| Totals | 0.7 | 16 | 16 | $21,146 | $446,306 | $448,522 |
| Miramonte: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 6.6 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.3 | 8 | 8 | 1,959–2,591 | 232,189 | 235,955 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 25,389 | 25,389 |
| Totals | 9.9 | 10 | 10 | $276,387 | $295,114 | $298,880 |
| Mt. Home: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forest Ranger I | 0.6 | 1 | 1 | 2,360–2,845 | 32,530 | 33,170 |
| Fire Crew Supvr | 10.3 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 2 | 13 | 13 | 1,959–2,591 | 373,060 | 379,574 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 27,505 | 27,505 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 15.6 | 17 | 17 | $428,188 | $485,199 | $492,353 |
| Baseline: | | | | | | |
| Forest Ranger II | 0.6 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 8.3 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.7 | 10 | 10 | 1,959–2,591 | 282,552 | 288,361 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 26,247 | 27,505 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,436 | 14,568 |
| Totals | 12.5 | 13 | 13 | $332,262 | $360,771 | $367,970 |
| Growlersburg: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 6.6 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.6 | 10 | 10 | 1,959–2,591 | 292,461 | 297,565 |
| Heavy Fire Equipt Opr | 1.1 | 1 | 1 | 2,051–2,360 | 25,843 | 27,069 |
| Correctional Off | 0.8 | – | – | 1,276–2,018 | – | – |

## 3540 DEPARTMENT OF FORESTRY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,172 | 14,568 |
| Totals | 12.1 | 13 | 13 | $319,985 | $370,012 | $376,738 |
| Green Valley: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 4.9 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1 | 6 | 6 | 1,959–2,591 | 172,759 | 179,018 |
| Heavy Equipt Mechanic | 0.9 | 1 | 1 | 1,827–2,197 | 25,389 | 25,389 |
| Totals | 7.8 | 8 | 8 | $211,092 | $235,684 | $241,943 |
| Mt. Bullion: | | | | | | |
| Forest Ranger II | 0.8 | 1 | 1 | 2,591–3,128 | 31,092 | 32,604 |
| Fire Crew Supvr | 6.5 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.3 | 10 | 10 | 1,959–2,591 | 277,309 | 284,051 |
| Heavy Fire Equipt Opr | 0.9 | 1 | 1 | 2,051–2,360 | 27,396 | 27,505 |
| Totals | 9.5 | 12 | 12 | $262,729 | $335,797 | $344,160 |
| Pine Grove: | | | | | | |
| Forest Ranger II | 0.9 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 7.5 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 5 | 9 | 9 | 1,959–2,591 | 271,789 | 271,908 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 23,917 | 25,060 |
| Totals | 10.9 | 11 | 11 | $317,116 | $333,242 | $334,504 |
| Totals, Conservation Camps | 97.5 | 118 | 118 | $2,697,123 | $3,414,361 | $3,464,198 |
| Fire Protection, Local Government Contract: | | | | | | |
| Forest Ranger III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Forest Ranger II | 2 | 2 | 2 | 2,591–3,128 | 75,072 | 75,072 |
| Forest Ranger I | 14.8 | 14 | 14 | 2,360–2,845 | 459,104 | 463,740 |
| Fire Capt | 56.3 | 57 | 57 | 1,959–2,360 | 1,555,143 | 1,559,192 |
| Heavy Equipt Mechanic | 2.7 | 3 | 3 | 1,827–2,197 | 76,167 | 76,167 |
| Fire Apparatus Eng | 156.7 | 159 | 159 | 1,786–2,051 | 3,792,225 | 3,811,941 |
| Fire Fighter II | 32.5 | 41 | 41 | 1,491–1,786 | 780,553 | 800,450 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 16,636 | 17,344 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,515 | 17,448 | 17,448 |
| Dispatcher Clk | 1.1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II Typing | 2 | 2 | 2 | 1,048–1,376 | 29,136 | 29,136 |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Totals | 274.1 | 285 | 285 | $6,650,905 | $6,907,756 | $6,956,762 |
| Totals, Region IV | 666.6 | 701.5 | 701.5 | $17,295,941 | $18,568,494 | $18,707,552 |
| **Region V:** | | | | | | |
| Forest Protection—Region Hq | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Asst Dep Forester | 1 | 1 | 1 | 3,279–3,963 | 39,348 | 41,280 |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Forest Ranger III | 2.9 | 3 | 3 | 2,845–3,440 | 116,378 | 118,356 |
| Forest Ranger II | 0.3 | 1 | 1 | 2,591–3,128 | 36,231 | 37,536 |
| Forester II | 1.8 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Prevention Off II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Civil Engr | 1 | 1 | 1 | 2,360–2,845 | 35,106 | 35,106 |
| Forest Ranger I | 0.8 | 1 | 1 | 2,360–2,845 | 28,938 | 30,338 |
| Forester I | 1.8 | 1 | 1 | 2,360–2,845 | 29,617 | 31,034 |
| Fire Capt | 2 | 2 | 2 | 1,959–2,591 | 55,010 | 55,010 |
| Carpenter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Electrician II | 0.8 | 1 | 1 | 1,959–2,360 | 24,336 | 25,503 |
| Asst Civil Engr | 2 | 2 | 2 | 1,959–2,360 | 58,208 | 58,208 |
| Forestry Equipt Mgr I | 1 | 1 | 1 | 2,002–2,197 | 27,890 | 27,890 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,888 | 26,067 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Econ Entomologist | 1 | 1 | 1 | 1,376–2,051 | 22,962 | 24,060 |
| Agric Pest Control Specialist | 2 | 1 | 1 | 1,433–1,868 | 22,416 | 22,416 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 20,545 | 20,545 |
| Groundskeeper | 0.5 | 0.5 | 0.5 | 1,342–1,666 | 9,138 | 9,138 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Dispatcher-Clk | 0.6 | 1 | 1 | 1,214–1,425 | 14,844 | 15,414 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 1.5 | 1.5 | 1.5 | 1,048–1,367 | 18,888 | 19,308 |
| Steno | 2.7 | 4 | 4 | 1,029–1,339 | 53,518 | 55,370 |
| Janitor | 1 | 1 | 1 | 1,038–1,294 | 14,792 | 14,792 |
| Temporary Help | 0.3 | 0.3 | 0.3 | (8,343) | 8,049 | 8,049 |
| Totals | 36 | 36.3 | 36.3 | $942,902 | $949,474 | $963,792 |
| Nursery And Forest Regeneration: | | | | | | |
| Forester II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forester I | 1 | 1 | 1 | 2,360–2,845 | 31,812 | 31,812 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Totals | 3 | 3 | 3 | $86,934 | $89,340 | $89,340 |
| Totals, Headquarters | 39 | 39.3 | 39.3 | $1,029,836 | $1,038,814 | $1,053,132 |

## 3540 DEPARTMENT OF FORESTRY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Forest Protection Ranger Units: | | | | SALARY RANGE | | |
| Forest Ranger IV | 4 | 4 | 4 | 3,128–3,780 | 181,440 | 181,440 |
| Forest II | 4.8 | 5 | 5 | 2,591–3,128 | 180,818 | 185,650 |
| Forest Ranger II | 7.1 | 7 | 7 | 2,591–3,128 | 262,607 | 262,752 |
| Forester I | 3 | 3 | 3 | 2,360–2,845 | 93,402 | 94,760 |
| Fire Prevention Off I | 4 | 4 | 4 | 2,360–2,845 | 132,680 | 132,680 |
| Forest Ranger I | 26 | 25 | 25 | 2,360–2,845 | 824,482 | 828,866 |
| Fire Capt | 97.8 | 102 | 102 | 1,959–2,591 | 2,785,188 | 2,791,158 |
| Jr Forester | 1 | 1 | 1 | 2,251–2,472 | 28,819 | 28,819 |
| Forestry Pilot | 0.5 | – | – | 2,098–2,415 | – | – |
| Heavy Fire Equipt Opr | 24.4 | 25 | 25 | 2,051–2,360 | 679,389 | 682,937 |
| Forestry Equipt Mgr I | 2.8 | 3 | 3 | 2,002–2,197 | 83,670 | 83,670 |
| Heavy Equipt Mechanic | 1.1 | 1 | 1 | 1,827–2,197 | 25,389 | 25,389 |
| Fire Apparatus Engr | 21.8 | 22 | 22 | 1,786–2,051 | 518,456 | 522,713 |
| Materials & Stores Supvr I | 3.8 | 4 | 4 | 1,401–1,827 | 61,635 | 61,635 |
| Sr Acct Clk | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Techn-Typing | 3.6 | 4 | 4 | 1,214–1,551 | 66,562 | 67,588 |
| Secty | 0.5 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Fire Prevention Asst Blanket | 0.3 | 1.2 | 1.2 | (2,905) | 13,857 | 13,857 |
| Ranger Unit Clerical Blanket | 3.3 | 3 | 3 | (50,442) | 35,151 | 35,151 |
| Temporary Help | 1.1 | 1 | 1 | (27,892) | 27,030 | 27,030 |
| Totals, Forest Protection—Ranger Units | 213.5 | 219.2 | 219.2 | $5,747,181 | $6,069,671 | $6,095,191 |
| Conservation Camps | | | | | | |
| Pacheco Summit: | | | | | | |
| Forest Ranger II[1] | – | 1 | 1 | 2,591–3,128 | 15,546 | 31,092 |
| Forest Ranger I[1] | – | 1 | 1 | 2,360–2,845 | 13,671 | 27,342 |
| Fire Capt[1] | – | 11 | 11 | 1,959–2,591 | 137,016 | 274,032 |
| Heavy Fire Equipt Opr[1] | – | 1 | 1 | 2,051–2,360 | 13,438 | 26,876 |
| Office Asst II-Typing[1] | – | 1 | 1 | 1,048–1,367 | 6,288 | 12,576 |
| Totals | – | 15 | 15 | – | $185,959 | $371,918 |
| Cuesta: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 6.6 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.3 | 8 | 8 | 1,959–2,591 | 238,662 | 239,967 |
| Heavy Fire Equipt Opr | 0.9 | 1 | 1 | 2,051–2,360 | 24,961 | 26,146 |
| Totals | 9.8 | 10 | 10 | $280,305 | $301,159 | $303,649 |
| Ben Lomond: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 6.5 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.3 | 8 | 8 | 1,959–2,591 | 231,872 | 236,603 |
| Heavy Fire Equipt Opr | 0.9 | 1 | 1 | 2,051–2,360 | 24,961 | 26,146 |
| Totals | 9.7 | 10 | 10 | $271,163 | $294,369 | $300,285 |
| Los Robles: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 3.7 | 1 | 1 | 2,150–2,591 | 25,060 | 26,247 |
| Fire Capt | 0.8 | 4 | 4 | 1,959–2,591 | 120,848 | 120,848 |
| Heavy Fire Equipt Opr | 0.9 | 1 | 1 | 2,051–2,360 | 23,917 | 25,060 |
| Fire Capt | 0.3 | – | – | 1,959–2,360 | – | – |
| Totals | 6.7 | 7 | 7 | $197,323 | $207,361 | $209,691 |
| Gabilan: | | | | | | |
| Forest Ranger II[1] | – | 1 | 1 | 2,591–3,128 | 15,546 | 31,092 |
| Forest Ranger I[1] | – | 1 | 1 | 2,360–2,845 | 13,671 | 27,342 |
| Fire Capt[1] | – | 11 | 11 | 1,959–2,591 | 137,016 | 274,032 |
| Heavy Fire Equipt Opr[1] | – | 1 | 1 | 2,051–2,360 | 13,439 | 31,092 |
| Office Asst II-Typing[1] | – | 1 | 1 | 1,048–1,367 | 6,288 | 12,576 |
| Totals | – | 15 | 15 | – | $185,960 | $376,134 |
| Totals, Conservation Camps | 26.2 | 57 | 57 | $748,791 | $1,174,808 | $1,561,677 |
| Fire Centers: | | | | | | |
| Bollinger: | | | | | | |
| Forest Ranger II | 0.8 | – | – | 2,591–3,128 | – | – |
| Fire Crew Supvr | 3.5 | – | – | 2,150–2,591 | – | – |
| Heavy Fire Equipt Opr | 0.8 | – | – | 2,051–2,360 | – | – |
| Totals | 5.1 | – | – | $142,067 | – | – |
| Fire Protection–Local Government Contract: | | | | | | |
| Forest Ranger I | 6.8 | 8 | 8 | 2,360–2,845 | 255,523 | 262,208 |
| Fire Capt | 28.5 | 28 | 28 | 1,959–2,591 | 764,096 | 766,552 |
| Heavy Equipt Opr | 0.7 | – | – | 2,051–2,360 | – | – |
| Heavy Equipt Mechanic | 0.7 | – | – | 1,827–2,197 | – | – |
| Fire Apparatus Engr | 51.4 | 52 | 52 | 1,786–2,051 | 1,222,234 | 1,233,932 |
| Fire Fighter II | 33 | 38 | 38 | 1,491–1,786 | 709,812 | 732,964 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,336 | 15,952 |
| Dispatcher Clk | 1 | 1 | 1 | 1,214–1,425 | 15,512 | 16,172 |
| Office Asst II-Typing | 1.7 | 2 | 2 | 1,048–1,367 | 26,713 | 27,589 |
| Totals | 124.8 | 130 | 130 | $2,888,914 | $3,009,226 | $3,055,369 |
| Totals, Region V | 408.6 | 445.5 | 445.5 | $10,556,789 | $11,292,519 | $11,765,369 |

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[1] positions authorized 1-1-85.

## 3540 DEPARTMENT OF FORESTRY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Region VI:** | | | | | | |
| Forest Protection—Region Hq | | | | SALARY RANGE | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Asst Dep Forester | 1 | 1 | 1 | 3,279–3,963 | 45,543 | 47,556 |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Forest Ranger III | 3 | 3 | 3 | 2,845–3,440 | 123,840 | 123,840 |
| Forest Ranger II | 2 | 2 | 2 | 2,591–3,128 | 75,072 | 75,072 |
| Fire Prevention Off II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Civil Engr | 1 | 1 | 1 | 2,360–2,845 | 35,244 | 35,244 |
| Forest Ranger I | 0.9 | 1 | 1 | 2,360–2,845 | 29,345 | 30,766 |
| Forester I | 1.1 | 2 | 2 | 2,360–2,845 | 63,514 | 64,964 |
| Forestry Equipt Mgr II | 1 | 1 | 1 | 2,098–2,529 | 32,213 | 32,340 |
| Forestry Constrn & Maint Supvr | 0.9 | 1 | 1 | 2,098–2,529 | 27,339 | 28,656 |
| Stationary Engr | 0.8 | 1 | 1 | 1,931–2,361 | 23,172 | 23,172 |
| Carpenter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Electrician II | 0.9 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Asst Civil Engr | 2 | 2 | 2 | 1,959–2,360 | 58,432 | 58,432 |
| Fire Capt | 2.9 | 3 | 3 | 1,959–2,360 | 82,677 | 83,004 |
| Regional Adm Off I | 0.9 | 1 | 1 | 1,523–2,197 | 23,934 | 25,080 |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 25,770 | 26,364 |
| Fire Fighter-Security Guard | 0.1 | – | – | 1,679–2,018 | – | – |
| Bldg & Maint Worker | 0.5 | – | – | 1,557–1,868 | – | – |
| Accountant I-Supvr | 0.2 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Warehouse Worker | 0.3 | 1 | 1 | 1,401–1,666 | 17,361 | 18,093 |
| Groundskeeper | – | 0.5 | 0.5 | 1,342–1,666 | 8,229 | 8,589 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Sr Acct Clk | 0.8 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 15,882 | 16,578 |
| Acct Clk II | 0.7 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 27,302 | 27,942 |
| Steno | 4 | 3 | 3 | 1,029–1,339 | 45,309 | 45,859 |
| Janitor | 0.9 | 1 | 1 | 1,038–1,294 | 12,867 | 13,277 |
| Temporary Help | 0.3 | 0.3 | 0.3 | (8,344) | 8,049 | 8,049 |
| Totals, Headquarters | 37.2 | 38.8 | 38.8 | $954,640 | $1,048,322 | $1,060,657 |
| **Forest Protection-Ranger Units:** | | | | | | |
| Forest Ranger IV | 3 | 3 | 3 | 3,128–3,780 | 136,080 | 136,080 |
| Forester II | 2 | 2 | 2 | 2,591–3,128 | 72,366 | 74,057 |
| Forest Ranger II | 8 | 8 | 8 | 2,591–3,128 | 298,693 | 300,288 |
| Fire Prevention Off | 3 | 3 | 3 | 2,360–2,845 | 99,580 | 100,092 |
| Forest Ranger I | 20.1 | 21 | 21 | 2,360–2,845 | 685,508 | 695,960 |
| Fire Capt | 84.4 | 89 | 89 | 1,959–2,591 | 2,451,511 | 2,459,621 |
| Jr Forester | 1 | 1 | 1 | 2,251–2,472 | 28,988 | 28,988 |
| Forestry Pilot | 0.5 | – | – | 2,098–2,413 | – | – |
| Heavy Fire Equipt Opr | 11.5 | 13 | 13 | 2,051–2,360 | 352,242 | 354,764 |
| Forestry Equipt Mgr I | 1.9 | 2 | 2 | 2,002–2,197 | 54,818 | 56,104 |
| Bus Service Off I | 0.8 | 1 | 1 | 1,827–2,197 | 24,888 | 26,067 |
| Materials & Stores Supvr II | 0.3 | – | – | 1,591–2,098 | – | – |
| Fire Apparatus Engr | 15.9 | 16 | 16 | 1,786–2,051 | 380,716 | 382,764 |
| Accountant I-Supvr | 0.8 | – | – | 1,401–1,827 | – | – |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,694 | 17,100 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Dispatcher-Clk | 0.8 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Acct Clk | 1.7 | 1 | 1 | 1,087–1,367 | 14,660 | 15,120 |
| Office Asst II-Typing | 0.8 | 1.5 | 1.5 | 1,048–1,367 | 21,203 | 21,417 |
| Steno | 1.9 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Fire Prevention Asst Blanket | 0.6 | 3.2 | 3.2 | (7,975) | 38,071 | 38,071 |
| Ranger Unit Clerical Blanket | 1.6 | 1.5 | 1.5 | (25,221) | 17,579 | 17,579 |
| Totals, Forest Protection, Ranger Units | 164.6 | 173.2 | 173.2 | $4,430,390 | $4,792,673 | $4,823,264 |
| Conservation Camps: | | | | | | |
| Chino YTS: | | | | | | |
| Forest Ranger I | 1 | 2 | 2 | 2,360–2,845 | 61,032 | 62,352 |
| Fire Crew Supvr | 0.8 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 0.2 | 2 | 2 | 1,959–2,591 | 57,264 | 57,264 |
| Totals | 2 | 4 | 4 | $60,762 | $118,296 | $119,616 |
| Owens Valley: | | | | | | |
| Forest Ranger I | 1 | 1 | 1 | 2,360–2,845 | 33,364 | 33,364 |
| Fire Crew Supvr | 8.2 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.5 | 10 | 10 | 1,959–2,591 | 290,596 | 294,300 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 27,668 | 27,668 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 12.7 | 13 | 13 | $344,157 | $366,196 | $369,900 |

## 3540 DEPARTMENT OF FORESTRY—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| La Cima: | | | | SALARY RANGE | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 6.3 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.3 | 8 | 8 | 1,959–2,591 | 238,315 | 240,997 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 27,668 | 27,668 |
| Totals | 9.6 | 10 | 10 | $272,570 | $303,519 | $306,201 |
| Morena: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 5.8 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.2 | 7 | 7 | 1,959–2,591 | 204,902 | 208,907 |
| Heavy Fire Equipt Opr | 1.2 | 2 | 2 | 2,051–2,360 | 48,409 | 50,719 |
| Totals | 9.2 | 10 | 10 | $256,557 | $290,847 | $297,162 |
| Pilot Rock: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 6.7 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.3 | 8 | 8 | 1,959–2,591 | 237,019 | 240,892 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 27,668 | 27,668 |
| Totals | 10 | 10 | 10 | $282,456 | $302,223 | $306,096 |
| Parado: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 5.9 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.2 | 8 | 8 | 1,959–2,591 | 230,351 | 233,833 |
| Totals | 8.1 | 9 | 9 | $231,477 | $267,887 | $271,369 |
| Puerta La Cruz: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 7.7 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.7 | 10 | 10 | 1,959–2,591 | 291,459 | 296,201 |
| Heavy Fire Equipt Opr | 1 | 1 | 1 | 2,051–2,360 | 27,668 | 27,668 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,128 | 14,568 |
| Totals | 12.4 | 13 | 13 | $334,249 | $370,791 | $375,973 |
| Rainbow: | | | | | | |
| Forest Ranger II | 0.9 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 6.7 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.2 | 8 | 8 | 1,959–2,591 | 227,875 | 233,325 |
| Heavy Fire Equipt Opr | 2 | 2 | 2 | 2,051–2,360 | 55,336 | 55,336 |
| Totals | 10.8 | 11 | 11 | $301,533 | $320,747 | $326,197 |
| Oak Glen: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forest Ranger I | 0.3 | 1 | 1 | 2,360–2,845 | 32,358 | 33,364 |
| Fire Crew Supvr | 5.5 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 2.2 | 13 | 13 | 1,959–2,591 | 361,747 | 372,493 |
| Heavy Fire Equipt Opr | 0.7 | 1 | 1 | 2,051–2,360 | 24,056 | 25,208 |
| Office Techn | – | 0.5 | 0.5 | 1,214–1,551 | 7,000 | 7,000 |
| Totals | 9.7 | 16.5 | 16.5 | $276,661 | $462,697 | $475,601 |
| Norco: | | | | | | |
| Forest Ranger II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fire Crew Supvr | 4.1 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 0.8 | 5 | 5 | 1,959–2,591 | 144,083 | 146,609 |
| Totals | 5.9 | 6 | 6 | $170,462 | $181,619 | $184,145 |
| Fenner Canyon: | | | | | | |
| Forest Ranger II | 0.7 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forester II | 0.3 | – | – | 2,591–3,128 | – | – |
| Fire Crew Supvr | 10 | – | – | 2,150–2,591 | – | – |
| Fire Capt | 1.8 | 10 | 10 | 1,959–2,591 | 282,567 | 291,104 |
| Heavy Fire Equipt Opr | – | 1 | 1 | 2,051–2,360 | 24,056 | 25,208 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 13.8 | 13 | 13 | $361,008 | $358,727 | $368,416 |
| Bautista: | | | | | | |
| Forest Ranger II [1] | – | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Forest Ranger I [1] | – | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Fire Capt | – | 12 | 12 | 1,959–2,591 | 382,000 | 382,000 |
| Heavy Fire Equipt [1] | – | 1 | 1 | 2,051–2,360 | 25,000 | 25,000 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,000 | 14,000 |
| Totals | – | 16 | 16 | – | $492,676 | $492,676 |
| Totals, Conservation Camps | 104.2 | 131.5 | 131.5 | $2,891,842 | $3,836,225 | $3,893,352 |
| Fire Protection, Local Government Contract: | | | | | | |
| Forest Ranger III | 2 | 2 | 2 | 2,845–3,440 | 82,560 | 82,560 |
| Forest Ranger II | 2.1 | 2 | 2 | 2,591–3,128 | 73,622 | 75,072 |
| Forest Ranger I | 19.6 | 18 | 18 | 2,360–2,845 | 583,384 | 592,140 |
| Fire Prevention Off I | 1 | 1 | 1 | 2,360–2,845 | 31,222 | 32,724 |
| Fire Capt | 32 | 31 | 31 | 1,959–2,591 | 856,549 | 857,708 |
| Heavy Fire Equipt Opr | 2 | 2 | 2 | 2,051–2,360 | 55,336 | 55,336 |

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[1] positions authorized 1-1-85.

## 3540 DEPARTMENT OF FORESTRY—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Forestry Equipt Mgr I | 1 | 1 | 1 | 2,002–2,197 | 28,108 | 28,108 |
| Heavy Equpt Mechanic | 9.2 | 9 | 9 | 1,827–2,197 | 229,095 | 230,256 |
| Fire Apparatus Engr | 111.1 | 112 | 112 | 1,786–2,051 | 2,648,397 | 2,676,351 |
| Accountant I-Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Fire Fighter II | 35.8 | 39 | 39 | 1,491–1,786 | 757,205 | 775,161 |
| Sr Acct Clk | 1.5 | 3 | 3 | 1,214–1,551 | 46,713 | 48,298 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Secty | 0.7 | 1 | 1 | 1,236–1,512 | 16,684 | 17,389 |
| Dispatcher Clk | 3.5 | 4 | 4 | 1,214–1,425 | 62,949 | 65,616 |
| Office Asst II-Typ | 6.2 | 6 | 6 | 1,087–1,367 | 83,006 | 84,886 |
| Steno | 4.8 | 5 | 5 | 1,029–1,339 | 69,705 | 71,623 |
| Office Asst II-Gen | 0.2 | 1 | 1 | 1,048–1,309 | 14,128 | 14,568 |
| Totals | 235.7 | 240 | 240 | $5,573,152 | $5,693,203 | $5,762,336 |
| Totals, Region VI | 541.7 | 583.5 | 583.5 | $13,850,024 | $15,370,423 | $15,539,609 |
| **Statewide Blankets:** | | | | | | |
| Forest Protection—Ranger Units | | | | | | |
| Construction Blanket | 7.7 | 7 | 7 | (89,404) | 86,551 | 86,551 |
| Disability—Rehab Blanket | 13.3 | 32 | 32 | (352,278) | 868,015 | 868,015 |
| Temporary Help | – | 3 | 3 | – | 35,595 | 35,595 |
| Suppression Pers. Blanket: | | | | | | |
| Fire Capt | 49.2 | 45 | 45 | (1,291,433) | 1,143,032 | 1,143,032 |
| Fire Apparatus Engr | 159.3 | 145.7 | 145.7 | (3,995,016) | 3,535,974 | 3,535,974 |
| Fire Fighter I | 519 | 474.7 | 474.7 | (6,414,407) | 5,679,180 | 5,679,180 |
| Fire Lookout | 61.1 | 55.9 | 55.9 | (873,949) | 773,195 | 773,195 |
| Overtime | – | – | – | (1,485,925) | – | – |
| Totals, Forest Protection—Ranger Units | 809.6 | 763.3 | 763.3 | $14,502,412 | $12,121,542 | $12,121,542 |
| Fire Protection, Local Government Contract: | | | | | | |
| Suppression Pers Blanket: | | | | | | |
| Fire Capt | 75.5 | 69 | 69 | (2,268,856) | 2,008,696 | 2,008,696 |
| Fire Apparatus Engr | 71.1 | 65 | 65 | (2,081,928) | 1,843,339 | 1,843,339 |
| Fire Fighter II | 10.9 | 10 | 10 | (303,141) | 268,584 | 268,584 |
| Fire Fighter I | 21.9 | 20 | 20 | (269,019) | 238,355 | 238,355 |
| Forestry Cook | 1.1 | 1 | 1 | (22,254) | 19,222 | 19,222 |
| Temporary Help | – | – | – | – | 1,164,000 | 1,164,000 |
| Overtime | – | – | – | (1,119,348) | 898,880 | 898,880 |
| Totals, Fire Protection—Local Government Contract | 180.5 | 165 | 165 | $6,064,546 | $6,441,076 | $6,441,076 |
| Totals, Statewide Blankets | 990.1 | 928.3 | 928.3 | $20,566,958 | $18,562,618 | $18,562,618 |
| TOTALS, AUTHORIZED POSITIONS * | 3,834.4 | 3,919.4 | 3,909.4 | $95,379,026 | $98,486,548 | $99,508,892 |
| *Regular/Ongoing* | *2,776.6* | *2,941.3* | *2,931.3* | *73,055,111* | *78,840,723* | *79,863,067* |
| *Temporary Help* | *1,057.8* | *978.1* | *978.1* | *19,153,318* | *18,481,534* | *18,481,534* |
| *Overtime* | – | – | – | *3,170,597* | *1,164,291* | *1,164,291* |
| **Continuously vacant positions abolished by State Controller** | | | | | | |
| Fire Capt | – | 1 | 1 | 1,848–2,226 | – | – |

## 3560 STATE LANDS COMMISSION *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive** | | | | | | |
| Executive: | | | | SALARY RANGE | | |
| C.E.A. IV | 0.2 | 1 | 1 | $3,618–4,680 | $56,160 | $56,160 |
| Exec Off | 1 | 1 | 1 | 4,627 | 55,524 | 55,524 |
| C.E.A. III | 0.8 | – | – | 3,357–4,464 | – | – |
| Staff Services Mgr III | 0.9 | 1 | 1 | 2,913–3,518 | 42,055 | 42,216 |
| Staff Services Mgr II-Supvy | 0.1 | – | – | 2,651–3,200 | – | – |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,112 | 26,364 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 19,908 | 20,844 |
| Exec Secty I | 0.3 | – | – | 1,389–1,653 | – | – |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 15,708 | 16,404 |
| Sr Steno | 0.4 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Research And Planning: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Research Prog Specialist II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Planner | 1 | 1 | 1 | 2,651–3,200 | 37,216 | 38,400 |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 0.3 | – | – | 2,415–2,913 | – | – |
| Envirntl Specialist III | 1.2 | 2 | 2 | 2,251–2,717 | 64,074 | 65,208 |
| Assoc Govtl Prog Analyst | 1.4 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Assoc Park Resource Ecologist | 0.3 | 1 | 1 | 2,051–2,472 | 24,909 | 26,103 |
| Staff Services Analyst-Gen | 0.3 | 1 | 1 | 1,407–2,197 | 20,826 | 21,629 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 3560 STATE LANDS COMMISSION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Legal: | | | | SALARY RANGE | | |
| Chief Of Litigation | – | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Chief Counsel I | 1 | – | – | 3,888–4,704 | – | – |
| Asst Chief Counsel | 0.1 | 1 | 1 | 3,780–4,571 | 54,852 | 54,852 |
| Staff Counsel III | 0.9 | 2 | 2 | 3,602–4,360 | 86,626 | 90,903 |
| Staff Counsel II | 7 | 6 | 6 | 3,128–3,780 | 256,783 | 267,014 |
| Staff Counsel I | 1.5 | 1 | 1 | 2,845–3,440 | 37,391 | 39,197 |
| Research Prog Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,684 | 34,956 |
| Legal Counsel | 2.5 | 2 | 2 | 2,051–2,591 | 58,656 | 61,470 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 21,688 | 21,924 |
| Graduate Legal Asst | 0.4 | 2 | 2 | 1,868–2,051 | 45,105 | 47,292 |
| Sr Legal Steno | 1.6 | 2 | 2 | 1,331–1,729 | 35,597 | 36,634 |
| Mgt Services Techn | 0.4 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Legal Typist | 1 | 1 | 1 | 1,191–1,517 | 16,346 | 16,712 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 1.4 | 1.5 | 1.5 | (33,624) | 18,000 | 18,000 |
| Overtime | – | – | – | (202) | 2,000 | 2,000 |
| Totals | 35.5 | 40.5 | 40.5 | $1,140,021 | $1,318,160 | $1,349,018 |
| **Administrative & Technical Services** | | | | | | |
| Program Management: | | | | | | |
| C.E.A. II | 0.1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| C.E.A. I | 0.9 | – | – | 2,778–3,690 | – | – |
| Temporary Help | 0.7 | 3.5 | 3.5 | (18,288) | 42,406 | 42,406 |
| Overtime | – | – | – | (1,872) | 2,000 | 2,000 |
| Administrative Services: | | | | | | |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Mgt Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Personnel Analyst | 1.3 | 2 | 2 | 2,197–2,651 | 56,794 | 59,530 |
| Staff Services Analyst-Gen | 0.5 | – | – | 1,407–2,197 | – | – |
| Acctg Off | 0.2 | 1 | 1 | 1,827–2,197 | 22,179 | 23,214 |
| Bus Service Off I | 0.8 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Jr Staff Analyst-Gen | 1 | 1 | 1 | 1,407–1,827 | 21,924 | 21,924 |
| Accountant I - Supvr | 0.8 | – | – | 1,401–1,827 | – | – |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,527 | 18,287 |
| Acctg Techn | 0.7 | 1 | 1 | 1,214–1,551 | 15,414 | 16,056 |
| Office Techn-Gen | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,998 | 16,694 |
| Acct Clk II | 0.3 | 1 | 1 | 1,087–1,367 | 14,524 | 15,074 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,094 | 13,514 |
| Technical Services: | | | | | | |
| Mineral & Land Audit Prog Mgr | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Mineral & Land Auditor Spec IV | 2.3 | 2 | 2 | 2,415–2,913 | 69,102 | 69,912 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Mineral & Land Auditor Spec III | 3.6 | 4 | 4 | 2,197–2,651 | 117,278 | 121,372 |
| Mineral & Land Auditor Spec II | 0.1 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Accountant I - Specialist | 1.1 | 2 | 2 | 1,401–1,827 | 38,675 | 39,500 |
| Office Services Supvr II-Gen | 0.3 | 1 | 1 | 1,358–1,768 | 17,344 | 18,092 |
| Mgt Services Techn | 1.9 | 1 | 1 | 1,177–1,565 | 18,612 | 18,780 |
| Office Techn-Typing | 1.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,916 | 29,136 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Information Technology: | | | | | | |
| Sr DP Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc DP Analyst | 0.7 | 1 | 1 | 2,197–2,651 | 27,212 | 28,532 |
| Assoc Programmer Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Programmer II | 0.3 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 20,092 | 21,032 |
| Programmer I | 1.8 | 2 | 2 | 1,407–1,827 | 40,948 | 41,841 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 17,772 | 18,528 |
| Mgt Services Techn | 0.4 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 1.5 | 2 | 2 | 1,214–1,551 | 31,582 | 32,808 |
| Office Techn-Gen | 1.5 | 1 | 1 | 1,214–1,551 | 16,462 | 17,100 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 17,244 | 17,940 |
| Office Asst II-Typing | 1.6 | 2 | 2 | 1,048–1,367 | 28,828 | 29,136 |
| Key Data Opr | 1 | 1 | 1 | 976–1,309 | 15,316 | 15,708 |
| Word Processing Techn | 1.9 | 2 | 2 | 1,048–1,309 | 29,330 | 29,792 |
| Office Asst II-Gen | 0.7 | 1 | 1 | 1,048–1,309 | 12,919 | 13,339 |
| Office Asst I-Gen | 0.1 | – | – | 944–1,087 | – | – |
| Totals | 48.9 | 54.5 | 54.5 | $1,074,882 | $1,209,568 | $1,232,343 |
| **Land Management And Conservation** | | | | | | |
| Program Management: | | | | | | |
| C.E.A. III | 0.2 | 1 | 1 | 3,357–4,464 | 52,632 | 53,568 |
| C.E.A. II | 0.8 | – | – | 3,052–4,057 | – | – |
| Asst Mgr | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Staff Services Mgr II-Supvy | 0.2 | – | – | 2,651–3,200 | – | – |
| Staff Services Analyst-Gen | 0.3 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |

## 3560 STATE LANDS COMMISSION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Mgt Services Techn | 0.4 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Temporary Help | 3.4 | 0.5 | 0.5 | (81,592) | 6,000 | 6,000 |
| Overtime | – | – | – | (7,826) | 5,000 | 5,000 |
| Land Location And Boundaries: | | | | | | |
| Supvng Boundary Determ Off | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Boundary Determ Off | 3 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Assoc Boundary Determ Off | 14.6 | 16 | 16 | 2,360–2,845 | 543,680 | 546,240 |
| Civil Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Land Agent | 0.3 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Title Specialist III | 0.7 | – | – | 2,002–2,415 | – | – |
| Asst Boundary Determ Off | 11.8 | 14 | 14 | 1,959–2,360 | 385,907 | 391,174 |
| Sr Graphic Artist | 1.7 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Title Specialist II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Title Specialist I | 1.8 | 2 | 2 | 1,666–2,002 | 44,302 | 46,288 |
| Boundry Determ Techn | 8.6 | 7 | 7 | 1,135–1,959 | 160,933 | 163,464 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,636 | 17,100 |
| Sr Steno | 0.7 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Land Management: | | | | | | |
| Supvng Land Agent-Managerial | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Forester III | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Sr Land Agent | 3 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| Forester II | 2 | 2 | 2 | 2,591–3,128 | 73,767 | 75,072 |
| Forester I | 2 | 2 | 2 | 2,360–2,845 | 60,158 | 63,034 |
| Assoc Land Agent | 11.9 | 12 | 12 | 2,197–2,651 | 377,462 | 378,800 |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Land Agent | 5.8 | 6 | 6 | 1,827–2,197 | 148,538 | 152,661 |
| Boundry Determ Techn | 0.1 | – | – | 1,135–1,959 | – | – |
| Jr Property Appraiser | 0.2 | – | – | 1,407–1,596 | – | – |
| Office Techn-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Sr Steno | 0.2 | 1 | 1 | 1,236–1,512 | 17,389 | 17,448 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 84.9 | 83.5 | 83.5 | $2,446,770 | $2,489,794 | $2,515,631 |
| **Extractive Development** | | | | | | |
| Program Management: | | | | | | |
| Chief-Extractive Develmt Prog | 1 | 1 | 1 | 4,571–5,536 | 66,432 | 66,432 |
| Asst Chief-Extractive Develmt Prog | 1 | 1 | 1 | 4,156–5,033 | 60,396 | 60,396 |
| Exec Secty I | 1.5 | 2 | 2 | 1,389–1,653 | 35,996 | 37,589 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Temporary Help | 0.1 | 0.5 | 0.5 | (3,085) | 6,000 | 6,000 |
| Overtime | – | – | – | (4,211) | 6,000 | 6,000 |
| Leasing And Lease Management: | | | | | | |
| Supvng Mineral Resources Engr | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Petroleum Reservoir Engr | 0.9 | 1 | 1 | 3,440–4,156 | 41,280 | 43,224 |
| Petroleum Geologist | 0.1 | – | – | 2,983–3,963 | – | – |
| Sr Mineral Resources Engr | 1.8 | 2 | 2 | 3,279–3,963 | 86,985 | 90,958 |
| Assoc Mineral Resources Engr | 4 | 5 | 5 | 2,591–3,440 | 172,910 | 181,008 |
| Geothermal Energy Prog Spec II | 0.9 | 1 | 1 | 2,651–3,200 | 38,252 | 38,400 |
| Geothermal Energy Prog Spec I | 0.1 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Energy & Mineral Resources Engr | 2 | 2 | 2 | 1,712–2,360 | 54,827 | 56,095 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Energy Operations: | | | | | | |
| Supvng Mineral Resources Engr | 2 | 2 | 2 | 3,602–4,360 | 102,396 | 104,640 |
| Chief Petroleum Engr | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Petroleum Reservoir Engr | 1.3 | 2 | 2 | 3,440–4,156 | 99,744 | 99,744 |
| Petroleum Geologist | 1 | 1 | 1 | 2,983–3,963 | 43,224 | 43,224 |
| Sr Mineral Resources Engr | 1.2 | 1 | 1 | 3,279–3,963 | 47,556 | 47,556 |
| Petroleum Drilling Engr | 1 | 1 | 1 | 3,279–3,963 | 47,556 | 47,556 |
| Petroleum Production Engr | 4 | 5 | 5 | 2,983–3,963 | 208,700 | 212,557 |
| Assoc Mineral Resources Engr | 5.1 | 6 | 6 | 2,591–3,440 | 210,362 | 216,581 |
| Petroleum Production Inspector III | 0.4 | 2 | 2 | 2,261–2,727 | 62,948 | 65,448 |
| Petroleum Production Inspector II | 2.5 | 4 | 4 | 2,059–2,483 | 116,715 | 119,184 |
| Energy & Mineral Resources Engr | 5 | 4 | 4 | 1,712–2,360 | 94,328 | 97,470 |
| Petroleum Production Inspector I | 5 | 9 | 9 | 1,635–2,261 | 216,374 | 226,666 |
| Jr Engrng Techn | 0.1 | – | – | 1,135–1,630 | – | – |
| Asst Petroleum Production Inspector | 4.6 | – | – | – | – | – |
| Geology: | | | | | | |
| Chief Geologist | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Petroleum Geologist | 3 | 3 | 3 | 2,983–3,963 | 125,332 | 127,406 |
| Sr Geological Drafting Techn | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Graphic Artist | 1 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Geological Drafting Techn | 2 | 2 | 2 | 1,557–1,868 | 44,832 | 44,832 |
| Reservoir Engineering: | | | | | | |
| Chief Reservoir Engr | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Petroleum Reservoir Engr | 0.2 | 2 | 2 | 3,440–4,156 | 95,415 | 97,621 |
| Petroleum Geologist | 0.1 | 1 | 1 | 2,983–3,963 | 37,838 | 39,670 |
| Assoc Mineral Resources Engr | 1.9 | 2 | 2 | 2,591–3,440 | 70,014 | 71,548 |
| Energy & Mineral Resources Engr | 0.1 | – | – | 1,712–2,360 | – | – |
| Jr Engrng Techn | 1 | 1 | 1 | 1,135–1,630 | 19,560 | 19,560 |

## 3560 STATE LANDS COMMISSION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Economics: | | | | SALARY RANGE | | |
| Research Mgr III-Gen | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Research Analyst II-Economics | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Programmer I | 1 | 1 | 1 | 1,407–1,827 | 21,924 | 21,924 |
| Equity Project: | | | | | | |
| Chief-Research & Develmt | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Petroleum Geologist | 3 | 3 | 3 | 2,983–3,963 | 124,498 | 128,052 |
| Energy & Mineral Resources Engr | 1 | 1 | 1 | 1,712–2,360 | 24,909 | 26,103 |
| Jr Engrng Techn | 0.3 | – | – | 1,135–1,630 | – | – |
| Totals | 75 | 83.5 | 83.5 | $2,513,203 | $2,893,645 | $2,954,482 |
| TOTALS, AUTHORIZED POSITIONS | 244.3 | 262 | 262 | $7,174,876 | $7,911,167 | $8,051,474 |
| *Regular/Ongoing Positions* | *238.7* | *256* | *256* | *7,024,175* | *7,823,761* | *7,964,068* |
| *Temporary Help* | *5.6* | *6* | *6* | *136,589* | *72,406* | *72,406* |
| *Overtime* | – | – | – | *14,112* | *15,000* | *15,000* |

## 3580 SEISMIC SAFETY COMMISSION *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Commission Members | – | – | – | $50/day | $10,200 | $10,200 |
| Exec Director | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Research Specialist III | 0.9 | – | – | 3,200–3,869 | – | – |
| Research Specialist II | 0.1 | – | – | 2,778–3,357 | – | – |
| Seismic Safety Planning Specialist | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Asst V | 3.8 | – | – | 2,303–2,778 | – | – |
| Assoc Govtl Prog Analyst | 2.8 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Adm Asst I | 0.1 | – | – | 1,827–2,303 | – | – |
| Research Asst III | 0.7 | – | – | 1,827–2,197 | – | – |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 2.7 | 1 | 1 | 1,214–1,551 | 15,463 | 16,114 |
| Office Asst II-Typing | 1.2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.7 | – | – | 1,029–1,339 | – | – |
| Special Consultant | 0.6 | – | – | 2,500 | – | – |
| Temporary Help | 1.7 | – | – | (49,573) | – | – |
| TOTALS, AUTHORIZED POSITIONS | 18.3 | 7 | 7 | $490,510 | $213,379 | $214,030 |
| *Regular/Ongoing Positions* | *16.6* | *7* | *7* | *440,937* | *213,379* | *214,030* |
| *Temporary Help* | *1.7* | – | – | *49,573* | – | – |

## 3600 DEPARTMENT OF FISH AND GAME *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | | | |
| Commission-001: | | | | SALARY RANGE | | |
| Commissioners (5) per diem | 0.8 | – | – | $100/day | $15,000 | $15,000 |
| Exec Secty | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Asst Exec Secty | 1 | 1 | 1 | 2,472–2,983 | 34,686 | 35,656 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,300 | 19,836 |
| Steno | 1.8 | 1 | 1 | 1,029–1,339 | 13,625 | 14,087 |
| Word Processing Tech | – | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 5.6 | 5 | 5 | $134,688 | $144,975 | $146,943 |
| Executive-100: | | | | | | |
| Director | 1 | 1 | 1 | 52,979 | 52,979 | 52,979 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Dep Director | 1 | 1 | 1 | 4,404 | 52,848 | 52,848 |
| Dep Director | 0.2 | 1 | 1 | 4,404 | 52,848 | 52,848 |
| C.E.A. II | 1.1 | 1 | 1 | 3,052–4,057 | 41,411 | 43,420 |
| Legis Advisor | – | 1 | 1 | 3,827 | 45,924 | 45,924 |
| Envirntl Services Supvr | 0.8 | – | – | 2,472–2,983 | – | – |
| Assoc Govtl Prog Analyst | 0.4 | 1 | 1 | 2,197–2,651 | 26,894 | 28,196 |
| Staff Services Analyst-Gen | 1.6 | 1 | 1 | 1,407–2,197 | 25,176 | 26,364 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 2 | 2 | 2 | 1,389–1,653 | 39,672 | 39,672 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.3 | – | – | 1,029–1,339 | – | – |
| Totals | 11.4 | 12 | 12 | $365,109 | $430,476 | $434,975 |
| Fiscal & Administrative Branch-110: | | | | | | |
| Fiscal Off II | 0.4 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 0.4 | – | – | 2,651–3,200 | – | – |
| Gen Auditor III | 1 | 1 | 1 | 2,197–2,651 | 30,714 | 31,812 |
| Bus Service Off III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Budget Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Acctg Off-Specialist | 0.1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 22,009 | 23,034 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Staff Services Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 47,397 | 48,288 |
| Property Insp | 1 | 1 | 1 | 1,666–2,002 | 21,514 | 22,519 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,251 | 19,860 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,552 | 19,992 |
| Accountant I - Specialist | 0.9 | – | – | 1,401–1,827 | – | – |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,283 | 18,027 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Techn-Gen | – | 1 | 1 | 1,214–1,551 | 15,120 | 15,708 |
| Acctg Techn | 6.4 | 5 | 5 | 1,214–1,551 | 85,500 | 85,500 |
| Sr Acct Clk | 3 | 5 | 5 | 1,214–1,551 | 80,436 | 81,540 |
| Office Asst II-Typing | 7.8 | 8 | 8 | 1,048–1,367 | 115,480 | 117,008 |
| Acct Clk II | 2 | 2 | 2 | 1,087–1,367 | 29,918 | 30,240 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,517 | 15,067 |
| Mach Opr I-Gen | 0.9 | 1 | 1 | 1,135–1,321 | 14,356 | 14,899 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Bookkeeping Mach Opr II | 1 | 1 | 1 | 1,126–1,309 | 14,568 | 15,120 |
| Mach Opr Trainee-Gen | 1 | 1 | 1 | 1,018–1,177 | 13,428 | 13,870 |
| Office Asst I-Typing | 0.4 | – | – | 976–1,126 | – | – |
| Service Asst-Duplicating | 0.1 | – | – | 950–1,095 | – | – |
| Temporary Help | – | 6.5 | 6.5 | – | 76,250 | 76,250 |
| Overtime | – | – | – | (11,714) | 65,950 | 65,950 |
| Totals | 42.6 | 50.5 | 50.5 | $788,923 | $975,499 | $986,940 |
| Personnel Programs Branch-111: | | | | | | |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 0.8 | – | – | 2,651–3,200 | – | – |
| Labor Relations Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Personnel Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Personnel Asst II | 2 | 2 | 2 | 1,481–1,768 | 38,988 | 39,744 |
| Mgt Services Techn | 0.1 | 0.5 | 0.5 | 1,177–1,565 | 8,090 | 8,429 |
| Personnel Asst I | 3.7 | 4 | 4 | 1,126–1,551 | 71,934 | 72,162 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 1.1 | 1 | 1 | 1,029–1,339 | 14,517 | 15,067 |
| Totals | 12.9 | 13.5 | 13.5 | $283,337 | $299,381 | $301,254 |
| Licenses & Revenue Branch-112: | | | | | | |
| Assoc Engr | 0.5 | – | – | 2,360–2,845 | – | – |
| Fish & Game License Off | 0.5 | 1 | 1 | 2,303–2,778 | 27,636 | 28,980 |
| Asst Fish & Game License Off | 1 | 1 | 1 | 1,827–2,197 | 24,696 | 25,869 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Services Supvr II-Gen | 0.4 | 1 | 1 | 1,358–1,768 | 18,222 | 18,972 |
| Supvng Acct Clk I | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 15,218 | 15,824 |
| Office Techn-Gen | 0.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Acct Clk | 3 | 3 | 3 | 1,214–1,551 | 51,010 | 51,300 |
| Acctg Techn | 0.5 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Secty | 0.2 | – | – | 1,236–1,512 | – | – |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 3.5 | 4 | 4 | 1,048–1,367 | 55,887 | 56,769 |
| Acct Clk II | 4.1 | 5 | 5 | 1,087–1,367 | 73,504 | 75,140 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Bookkeeping Mach Opr II | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Office Asst II-Cashiering | 0.3 | – | – | 1,048–1,214 | – | – |
| Temporary Help | – | 10.3 | 10.3 | – | 104,849 | 104,849 |
| Totals | 19.5 | 33.3 | 33.3 | $323,724 | $489,522 | $496,755 |
| Totals, Administration | 92 | 114.3 | 114.3 | $1,895,781 | $2,339,853 | $2,366,867 |
| **Staff Operations** | | | | | | |
| Conservation Education Branch-120: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 38,252 | 40,127 |
| Info Off II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Info Off I | 4 | 4 | 4 | 2,197–2,651 | 127,004 | 127,248 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 16,572 | 17,271 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 8.8 | 9 | 9 | $236,173 | $250,192 | $253,010 |
| Inland Fisheries Branch-130: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Sr Fish Pathologist | 1 | 1 | 1 | 2,472–2,983 | 34,554 | 35,796 |
| Fisheries Mgt Supvr | 2 | 3 | 3 | 2,472–2,983 | 107,388 | 107,388 |
| Sr Fishery Biologist | 1 | – | – | 2,472–2,983 | – | – |
| Fish Virologist | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Fish Hatchery Mgr II | 0.8 | 1 | 1 | 2,051–2,472 | 26,305 | 27,557 |
| Assoc Fish Pathologist | 3.5 | 4 | 4 | 2,051–2,472 | 114,198 | 115,398 |
| Lab Techn II | 2 | 2 | 2 | 1,786–2,150 | 51,600 | 51,600 |
| Fishery Biologist | 1 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,284 |
| Steno | 0.4 | 0.5 | 0.5 | 1,029–1,339 | 6,369 | 6,579 |
| Temporary Help | – | 1.6 | 1.6 | – | 16,250 | 16,250 |
| Totals | 15.2 | 17.6 | 17.6 | $438,741 | $486,084 | $489,988 |

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Wildlife Management Branch-131: | | | | SALARY RANGE | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Wildlife Mgt Supvr | 4.3 | 4 | 4 | 2,472–2,983 | 139,236 | 140,760 |
| Plant Ecologist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Staff Wildlife Pathologist | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Wildlife Pathologist | 2 | 2 | 2 | 2,051–2,472 | 58,096 | 59,328 |
| Assoc Wildlife Biologist | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Lab Techn II | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Wildlife Biologist | 1 | 1 | 1 | 1,407–2,051 | 22,780 | 23,876 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 1.6 | 1.5 | 1.5 | 1,029–1,339 | 22,035 | 22,577 |
| Temporary Help | – | 1.5 | 1.5 | – | 15,263 | 15,263 |
| Totals | 15.9 | 17 | 17 | $450,815 | $471,010 | $475,404 |
| Wildlife Protection Branch-132: | | | | | | |
| C.E.A. II | 0.5 | – | – | 3,052–4,057 | – | – |
| C.E.A. I | 0.3 | 1 | 1 | 2,778–3,690 | 34,692 | 36,376 |
| Patrol Insp | 2 | 2 | 2 | 2,596–3,130 | 75,120 | 75,120 |
| Patrol Capt | 3 | 3 | 3 | 2,362–2,849 | 102,564 | 102,564 |
| Fish & Game Warden | 0.8 | 2 | 2 | 1,536–2,215 | 45,284 | 46,128 |
| Fish & Game Warden Cadet | 0.3 | – | – | 1,433–1,706 | – | – |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 2.4 | 3 | 3 | 1,048–1,367 | 42,114 | 42,948 |
| Temporary Help | – | 0.5 | 0.5 | – | 4,830 | 4,830 |
| Totals | 10.3 | 12.5 | 12.5 | $273,058 | $322,052 | $325,414 |
| Marine Resources Branch-133: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 39,197 | 41,119 |
| Marine Resources Supvr | 3 | 3 | 3 | 2,472–2,983 | 105,732 | 107,388 |
| Assoc Marine Biologist | 4 | 4 | 4 | 2,051–2,472 | 118,656 | 118,656 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 16,628 | 17,330 |
| Steno | 1.9 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Temporary Help | 1.1 | 5.7 | 5.7 | (17,707) | 57,549 | 57,549 |
| Totals | 11.8 | 16.7 | 16.7 | $311,982 | $368,554 | $372,834 |
| Environmental Services Branch-134: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Sr Water Quality Biologist | 1 | – | – | 2,472–2,983 | – | – |
| Envirntl Services Supvr | 3.2 | 5 | 5 | 2,472–2,983 | 183,012 | 183,012 |
| Assoc Hyd Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Agric Chemist III-Supvr | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Agric Chemist II | 2 | 2 | 2 | 2,098–2,529 | 60,696 | 60,696 |
| Assoc Water Quality Biologist | 3 | 3 | 3 | 2,051–2,472 | 88,096 | 88,992 |
| Assoc Wildlife Biologist | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Assoc Fishery Biologist | 2 | 2 | 2 | 2,051–2,472 | 56,676 | 57,984 |
| Fishery Biologist | 1 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Water Quality Biologist | 1 | – | – | 1,407–2,051 | – | – |
| Lab Techn-Chemical Analysis | 0.1 | 0.5 | 0.5 | 1,491–1,786 | 10,118 | 10,568 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Fish & Wildlife Asst I | 0.8 | 1 | 1 | 1,321–1,498 | 16,695 | 17,427 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 2.7 | 3 | 3 | 1,029–1,339 | 46,004 | 46,188 |
| Temporary Help | 1.3 | 1.4 | 1.4 | (13,246) | 13,996 | 13,996 |
| Totals | 25.1 | 25.9 | 25.9 | $658,105 | $703,005 | $706,575 |
| Planning Branch-135: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 43,928 | 44,280 |
| Marine Resources Supvr | 2 | 2 | 2 | 2,472–2,983 | 71,592 | 71,592 |
| Wildlife Mgt Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,686 | 34,956 |
| Statistical Methods Analyst III | 2 | 2 | 2 | 2,303–2,778 | 64,904 | 66,418 |
| Assoc DP Analyst | 1.8 | 2 | 2 | 2,197–2,651 | 59,100 | 61,916 |
| Assoc Programmer Analyst | 2.3 | 3 | 3 | 2,197–2,651 | 90,486 | 92,044 |
| Assoc Marine Biologist | 3 | 3 | 3 | 2,051–2,472 | 88,992 | 88,992 |
| Programmer II | 1.7 | 2 | 2 | 1,827–2,197 | 49,200 | 50,484 |
| Statistical Methods Analyst I | 1 | 1 | 1 | 1,532–1,835 | 20,153 | 21,085 |
| Office Services Supvr II-Gen | 0.1 | 1 | 1 | 1,358–1,768 | 16,296 | 17,052 |
| Tab Operations Supvr I | 1 | 1 | 1 | 1,401–1,666 | 19,992 | 19,992 |
| Office Techn-Gen | 0.6 | – | – | 1,214–1,551 | – | – |
| Sr Acct Clk | 2.7 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| DP Techn | 0.4 | – | – | 1,198–1,523 | – | – |
| Computer Opr | 1 | 1 | 1 | 1,198–1,523 | 16,404 | 17,124 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 4.3 | 3 | 3 | 1,048–1,367 | 43,704 | 43,704 |
| Acct Clk II | 0.3 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Gen | 1.8 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Key Data Opr | 4 | 4 | 4 | 976–1,309 | 61,922 | 62,489 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | – | 0.5 | 0.5 | 944–1,087 | 5,895 | 6,078 |
| Asst Clk | – | 1 | 1 | 832–950 | 10,560 | 10,854 |
| Temporary Help | 0.3 | 0.3 | 0.3 | (3,247) | 3,083 | 3,083 |
| Totals | 34.3 | 36.8 | 36.8 | $765,109 | $847,285 | $858,921 |

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Anadromous Fisheries Branch-137: | | | | SALARY RANGE | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 39,509 | 41,442 |
| Fisheries Mgt Supvr | 0.5 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Sr Fishery Biologist | 0.5 | – | – | 2,472–2,983 | – | – |
| Marine Resources Supvr | 1 | 1 | 1 | 2,472–2,983 | 34,140 | 35,796 |
| Assoc Fishery Biologist | 1.2 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fishery Biologist | 2 | 2 | 2 | 1,407–2,051 | 49,132 | 49,224 |
| Mate-Fisheries Vessel | 1 | 1 | 1 | 1,786–1,959 | 23,508 | 23,508 |
| Fish & Wildlife Asst II | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.5 | 0.5 | 0.5 | 1,029–1,339 | 6,369 | 6,579 |
| Temporary Help | 2.7 | 4.3 | 4.3 | (27,479) | 43,239 | 43,239 |
| Totals | 12.4 | 13.8 | 13.8 | $277,230 | $298,365 | $302,256 |
| Instream Flow Project-138: | | | | | | |
| Envirntl Services Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fishery Biologist | 1 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Fish & Wildlife Asst I | 1 | – | – | 1,321–1,498 | – | – |
| Totals | 4 | 3 | 3 | $104,728 | $90,072 | $90,072 |
| Engineering Section-140: | | | | | | |
| Sr Civil Engr | 1 | 1 | 1 | 2,717–3,279 | 36,231 | 37,989 |
| Assoc Civil Engr | 0.7 | 1 | 1 | 2,360–2,845 | 32,478 | 34,012 |
| Civil Engrng Assoc | 0.7 | 1 | 1 | 2,251–2,717 | 27,012 | 28,320 |
| Civil Engrng Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Temporary Help | 0.2 | – | – | (2,576) | – | – |
| Totals | 3.6 | 4 | 4 | $108,708 | $122,733 | $127,333 |
| Endangered Fisheries Program-141: | | | | | | |
| Assoc Wildlife Biologist | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fishery Biologist | 1 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Temporary Help | 1.1 | – | – | (11,143) | – | – |
| Totals | 5.1 | 4 | 4 | $120,559 | $113,604 | $113,604 |
| Native Plant Protection-145: | | | | | | |
| Plant Ecologist | 1 | 1 | 1 | 2,360–2,845 | 31,092 | 32,604 |
| Wildlife Biologist | 0.3 | – | – | 1,407–2,051 | – | – |
| Office Asst II-Typing | 0.2 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,284 |
| Steno | 0.5 | 0.5 | 0.5 | 1,029–1,339 | 7,698 | 7,698 |
| Temporary Help | 1.1 | 1.3 | 1.3 | (11,319) | 13,716 | 13,716 |
| Totals | 3.1 | 3.3 | 3.3 | $56,672 | $59,790 | $61,302 |
| Natural Areas-147: | | | | | | |
| Fisheries Mgt Supvr | 0.5 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Sr Fishery Biologist | 0.5 | – | – | 2,472–2,983 | – | – |
| Plant Ecologist | 1 | 1 | 1 | 2,360–2,845 | 31,092 | 32,604 |
| Assoc Fishery Biologist | 1.6 | 2 | 2 | 2,051–2,472 | 56,171 | 57,439 |
| Records Mgt Analyst I | 0.2 | – | – | 1,827–2,197 | – | – |
| Wildlife Biologist | 0.4 | 1 | 1 | 1,407–2,051 | 23,784 | 24,612 |
| Fishery Biologist | 0.4 | – | – | 1,407–2,051 | – | – |
| Mgt Services Techn | 2 | 2 | 2 | 1,177–1,565 | 34,631 | 36,119 |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 6.9 | 8 | 8 | $167,119 | $196,870 | $201,966 |
| Sea Otter Research-148: | | | | | | |
| Assoc Marine Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Marine Biologist | 1 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Temporary Help | 0.3 | 0.3 | 0.3 | (3,047) | 3,185 | 3,185 |
| Totals | 2.3 | 2.3 | 2.3 | $55,787 | $57,461 | $57,461 |
| Air Services-150: | | | | | | |
| Sr Warden-Pilot | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Warden-Pilot | 6 | 6 | 6 | 2,431–2,930 | 207,828 | 209,388 |
| Temporary Help | 0.7 | – | – | (7,694) | – | – |
| Totals | 7.7 | 7 | 7 | $240,103 | $246,492 | $248,052 |
| Communication Services-160: | | | | | | |
| Telecomm Systems Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Totals | 1 | 1 | 1 | $33,966 | $34,956 | $34,956 |
| Totals, Staff Operations | 167.5 | 181.9 | 181.9 | $4,298,855 | $4,668,525 | $4,719,148 |
| **Salmon Projects** | | | | | | |
| Salmon Stamp Project-170: | | | | | | |
| Temporary Help | 2.7 | 4 | 4 | (27,609) | 40,654 | 40,654 |
| Totals | 2.7 | 4 | 4 | $27,609 | $40,654 | $40,654 |
| Salmon Habitat Restoration-173: | | | | | | |
| Fish Habitat Supvr II | 1 | 1 | 1 | 2,051–2,472 | 27,775 | 29,104 |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Totals | 2 | 2 | 2 | $54,594 | $57,439 | $58,768 |

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Commercial Permits-Salmon-174: | | | | SALARY RANGE | | |
| Bd Members (7) per diem | 0.3 | – | – | 100/day | 10,000 | 10,000 |
| Fisheries Mgt Supvr | 0.2 | – | – | 2,472–2,983 | – | – |
| Sr Fishery Biologist | 0.5 | – | – | 2,472–2,983 | – | – |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,698 | 14,172 |
| Temporary Help | – | 1.4 | 1.4 | – | 14,318 | 14,318 |
| Totals | 1.8 | 3.4 | 3.4 | $45,439 | $64,380 | $66,126 |
| Salmon-Steelhead Projects-175: | | | | | | |
| Fish Habitat Supvr I | 1 | 1 | 1 | 1,706–2,051 | 24,060 | 24,612 |
| Totals | 1 | 1 | 1 | $22,326 | $24,060 | $24,612 |
| Commercial Salmon Trollers-177: | | | | | | |
| Fish Culturist[3] | 1.2 | 2 | 2 | 1,371–1,630 | 36,012 | 36,756 |
| Fish & Wildlife Asst I[3] | 0.6 | 3 | 3 | 1,321–1,498 | 50,340 | 51,732 |
| Temporary Help | – | 1 | 1 | – | 10,618 | 10,618 |
| Overtime | – | – | – | (200) | – | – |
| Totals | 1.8 | 6 | 6 | $34,648 | $96,970 | $99,106 |
| Special Rivers Fishery Invest-178: | | | | | | |
| Envirntl Services Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Totals | 1 | 1 | 1 | $34,782 | $35,796 | $35,796 |
| Totals, Salmon Projects | 10.3 | 17.4 | 17.4 | $219,398 | $319,299 | $325,062 |
| **Regional Operations** | | | | | | |
| Administration-Region 1: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Info Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Service Asst | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 3.9 | 4 | 4 | 1,048–1,367 | 58,096 | 58,272 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Janitor | 1 | 1 | 1 | 1,038–1,294 | 14,792 | 14,792 |
| Temporary Help | 1.2 | 1.8 | 1.8 | (12,603) | 18,529 | 18,529 |
| Totals | 17.1 | 17.8 | 17.8 | $321,060 | $337,417 | $337,593 |
| Administration-Region 2: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Service Asst | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 17,832 | 18,612 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.5 | 1.5 | 1.5 | 1,048–1,367 | 21,852 | 21,852 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 2.5 | 3 | 3 | 1,029–1,339 | 46,188 | 46,188 |
| Temporary Help | – | – | – | – | 556 | 556 |
| Totals | 11 | 11.5 | 11.5 | $217,887 | $234,112 | $234,892 |
| Administration-Region 3: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Info Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Service Asst | 0.7 | 1 | 1 | 1,523–1,827 | 18,276 | 19,092 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 16,684 | 17,389 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 4.5 | 5.5 | 5.5 | 1,048–1,367 | 78,578 | 79,482 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 1.8 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 0.1 | 0.4 | 0.4 | (1,219) | 3,998 | 3,998 |
| Totals | 14 | 14.9 | 14.9 | $272,615 | $291,668 | $294,093 |
| Administration-Region 4: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Regional Adm Off II | 0.6 | 1 | 1 | 2,197–2,651 | 26,788 | 28,084 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Acct Clk II | 0.9 | 1 | 1 | 1,087–1,367 | 15,028 | 15,120 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 12,576 | 13,044 |
| Steno | 1.7 | 2 | 2 | 1,029–1,339 | 29,733 | 30,275 |
| Totals | 8.2 | 10 | 10 | $165,111 | $198,665 | $201,063 |
| Administration-Region 5: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Fish & Wildlife Resources Off | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Regional Adm Off III | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Info Off I | 1 | 1 | 1 | 2,197–2,651 | 28,756 | 30,120 |
| Bus Service Asst | 0.3 | – | – | 1,523–1,827 | – | – |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 17,832 | 18,612 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 17,832 | 18,612 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Dispatcher-Clk | 0.8 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 3 | 3 | 3 | 1,048–1,367 | 43,704 | 43,704 |
| Steno | 4.9 | 5 | 5 | 1,029–1,339 | 74,748 | 74,748 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Temporary Help | 0.5 | 0.7 | 0.7 | (4,854) | 6,893 | 6,893 |
| Totals | 18.5 | 19.7 | 19.7 | $352,108 | $385,881 | $388,805 |
| Administration-Marine Resources Region: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 43,752 | 44,280 |
| Regional Adm Off I | 0.8 | 1 | 1 | 1,523–2,197 | 23,754 | 24,888 |
| Bus Service Asst | 0.3 | 1 | 1 | 1,523–1,827 | 20,005 | 20,954 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Mgt Services Techn | 0.6 | – | – | 1,177–1,565 | – | – |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 17,344 | 18,092 |
| Office Techn-Typing | 1 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Dispatcher-Clk | 2.5 | 3 | 3 | 1,214–1,425 | 49,632 | 51,476 |
| Office Asst II-Typing | 3.4 | 4.5 | 4.5 | 1,048–1,367 | 62,323 | 63,281 |
| Service Asst-Maint | 0.8 | 1 | 1 | 1,239–1,342 | 15,672 | 16,104 |
| Janitor | 1.1 | 1 | 1 | 1,038–1,294 | 14,376 | 14,376 |
| Totals | 15.5 | 18.5 | 18.5 | $275,368 | $334,290 | $341,435 |
| Inland Fisheries-Region 1: | | | | | | |
| Fisheries Mgt Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Supvr-Regional Fish Hatcheries | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Fish Habitat Supvr II | 1 | 1 | 1 | 2,051–2,472 | 27,993 | 29,328 |
| Fish Hatchery Mgr II | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Assoc Fishery Biologist | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Fish Habitat Supvr I | 2 | 2 | 2 | 1,706–2,051 | 47,022 | 48,672 |
| Fish Hatchery Mgr I | 3 | 3 | 3 | 1,706–2,051 | 73,836 | 73,836 |
| Fishery Biologist | 7 | 7 | 7 | 1,407–2,051 | 172,284 | 172,284 |
| Fish Habitat Asst | 2 | 2 | 2 | 1,491–1,786 | 42,864 | 42,864 |
| Fish Culturist | 7 | 7 | 7 | 1,371–1,630 | 136,920 | 136,920 |
| Fish & Wildlife Asst II | 4.7 | 5 | 5 | 1,371–1,630 | 97,462 | 97,800 |
| Fish & Wildlife Asst I | 11 | 11 | 11 | 1,321–1,498 | 195,942 | 196,638 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 13.5 | 15.9 | 15.9 | (138,511) | 161,635 | 161,635 |
| Totals | 57.3 | 60.9 | 60.9 | $1,082,534 | $1,155,170 | $1,159,579 |
| Mad River Hatchery-915: | | | | | | |
| Fish Hatchery Mgr II | 1 | 1 | 1 | 2,051–2,472 | 27,230 | 28,544 |
| Fish Hatchery Mgr I | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Fish Culturist | 1.9 | 2 | 2 | 1,371–1,630 | 39,120 | 39,120 |
| Fish & Wildlife Asst I | 2.9 | 3 | 3 | 1,321–1,498 | 52,134 | 52,830 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,284 |
| Temporary Help | 0.7 | 0.9 | 0.9 | (6,773) | 9,145 | 9,145 |
| Totals | 8 | 8.4 | 8.4 | $148,849 | $159,525 | $161,535 |
| Inland Fisheries-Region 2: | | | | | | |
| Fisheries Mgt Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Supvr-Regional Fish Hatcheries | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Fish Hatchery Mgr II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fish Habitat Supvr II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Assoc Fishery Biologist | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Fish Habitat Supvr I | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Fish Hatchery Mgr I | 0.8 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Fishery Biologist | 6 | 6 | 6 | 1,407–2,051 | 145,476 | 146,568 |
| Fish Habitat Asst | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Fish Culturist | 2.4 | 2.4 | 2.4 | 1,371–1,630 | 45,701 | 45,998 |
| Fish & Wildlife Asst II | 2 | 2 | 2 | 1,371–1,630 | 39,120 | 39,120 |
| Fish & Wildlife Asst I | 3.1 | 3 | 3 | 1,321–1,498 | 52,135 | 52,829 |
| Temporary Help | 3.9 | 6 | 6 | (40,570) | 60,490 | 60,490 |
| Totals | 26.2 | 28.4 | 28.4 | $562,741 | $600,634 | $602,717 |
| Inland Fisheries-Region 3: | | | | | | |
| Fisheries Mgt Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,382 | 35,796 |
| Assoc Fishery Biologist | 3 | 3 | 3 | 2,051–2,472 | 88,992 | 88,992 |
| Fish Hatchery Mgr I | 0.7 | 1 | 1 | 1,706–2,051 | 20,952 | 21,924 |
| Fishery Biologist | 5.5 | 6 | 6 | 1,407–2,051 | 145,931 | 147,028 |
| Fish Culturist | 2.1 | 3 | 3 | 1,371–1,630 | 55,572 | 56,316 |
| Fish & Wildlife Asst I | 0.8 | 1 | 1 | 1,321–1,498 | 17,976 | 17,976 |
| Temporary Help | 2.4 | 5.8 | 5.8 | (24,524) | 59,421 | 59,421 |
| Totals | 15.5 | 20.8 | 20.8 | $337,732 | $424,226 | $427,453 |

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Inland Fisheries-Region 4: | | | | SALARY RANGE | | |
| Fisheries Mgt Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Supvr-Regional Fish Hatcheries | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Fish Hatchery Mgr II | 2 | 2 | 2 | 2,051–2,472 | 59,216 | 59,328 |
| Assoc Fishery Biologist | 2 | 2 | 2 | 2,051–2,472 | 57,330 | 58,656 |
| Fish Hatchery Mgr I | 2 | 2 | 2 | 1,706–2,051 | 49,224 | 49,224 |
| Fishery Biologist | 5.8 | 6 | 6 | 1,407–2,051 | 147,672 | 147,672 |
| Fish Culturist | 6.9 | 7 | 7 | 1,371–1,630 | 136,400 | 136,920 |
| Fish & Wildlife Asst I | 8.6 | 9 | 9 | 1,321–1,498 | 159,990 | 160,686 |
| Temporary Help | 9.6 | 10.1 | 10.1 | (98,190) | 102,833 | 102,833 |
| Totals | 38.9 | 40.1 | 40.1 | $742,468 | $781,065 | $783,719 |
| White Bass Program-344: | | | | | | |
| Temporary Help | 2.1 | – | – | (21,817) | – | – |
| Overtime | – | – | – | (1,303) | – | – |
| Totals | 2.1 | – | – | $23,120 | – | – |
| Inland Fisheries-Region 5: | | | | | | |
| Fisheries Mgt Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Supvr-Regional Fish Hatcheries | 2 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Fish Hatchery Mgr II | 5.9 | 6 | 6 | 2,051–2,472 | 177,984 | 177,984 |
| Assoc Fishery Biologist | 3 | 3 | 3 | 2,051–2,472 | 87,539 | 88,880 |
| Fish Hatchery Mgr I | 5 | 5 | 5 | 1,706–2,051 | 121,228 | 122,324 |
| Fishery Biologist | 8 | 8 | 8 | 1,407–2,051 | 194,044 | 195,064 |
| Fish Culturist | 11.7 | 12 | 12 | 1,371–1,630 | 234,395 | 234,720 |
| Fish & Wildlife Asst I | 19 | 20 | 20 | 1,321–1,498 | 351,686 | 355,860 |
| Office Asst II-Typing | 1.5 | 1.5 | 1.5 | 1,048–1,367 | 21,852 | 21,852 |
| Service Asst-Maint | 1 | 1 | 1 | 1,239–1,342 | 16,104 | 16,104 |
| Office Asst I-Typing | – | 0.5 | 0.5 | 976–1,126 | 6,078 | 6,273 |
| Temporary Help | 13.1 | 12.1 | 12.1 | (134,533) | 122,747 | 122,747 |
| Totals | 71.2 | 72.1 | 72.1 | $1,372,884 | $1,434,661 | $1,442,812 |
| Environmental Services-Region 1: | | | | | | |
| Envirntl Services Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Assoc Wildlife Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Assoc Water Quality Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Temporary Help | 0.7 | 0.8 | 0.8 | (6,859) | 8,277 | 8,277 |
| Totals | 4.7 | 4.8 | 4.8 | $128,113 | $133,065 | $133,065 |
| Environmental Services-Region 2: | | | | | | |
| Envirntl Services Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Assoc Water Quality Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Assoc Wildlife Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Water Quality Biologist | 1 | – | – | 1,407–2,051 | – | – |
| Temporary Help | 0.3 | 0.7 | 0.7 | (3,533) | 7,007 | 7,007 |
| Totals | 5.3 | 4.7 | 4.7 | $144,692 | $131,795 | $131,795 |
| Environmental Services-Region 3: | | | | | | |
| Envirntl Services Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Water Quality Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 28,880 | 29,664 |
| Assoc Wildlife Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Lab Asst | 1 | 1 | 1 | 1,055–1,321 | 15,825 | 15,852 |
| Totals | 5 | 5 | 5 | $133,845 | $139,829 | $140,640 |
| Environmental Services-Region 4: | | | | | | |
| Envirntl Services Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Assoc Wildlife Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Assoc Water Quality Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Temporary Help | 0.2 | 0.9 | 0.9 | (2,288) | 9,320 | 9,320 |
| Totals | 4.2 | 4.9 | 4.9 | $123,542 | $134,108 | $134,108 |
| Environmental Services-Region 5: | | | | | | |
| Envirntl Services Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Assoc Wildlife Biologist | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Assoc Water Quality Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Water Quality Biologist | 0.2 | – | – | 1,407–2,051 | – | – |
| Totals | 5.2 | 5 | 5 | $153,774 | $154,452 | $154,452 |
| Environmental Services-Marine Resources Region: | | | | | | |
| Envirntl Services Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Water Quality Biologist | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Assoc Marine Biologist | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Temporary Help | 0.1 | 0.4 | 0.4 | (814) | 3,827 | 3,827 |
| Totals | 5.1 | 5.4 | 5.4 | $150,144 | $158,279 | $158,279 |
| Wildlife Management-Region 1: | | | | | | |
| Wildlife Mgt Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Wildlife Biologist | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Wildlife Biologist | 8 | 8 | 8 | 1,407–2,051 | 196,896 | 196,896 |
| Tractor Opr-Laborer | 1 | 1 | 1 | 1,673–2,011 | 22,020 | 22,020 |

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Wildlife Habitat Asst | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Temporary Help | 0.6 | 0.1 | 0.1 | (6,423) | 768 | 768 |
| Totals | 13.6 | 13.1 | 13.1 | $331,101 | $336,240 | $336,240 |
| **Wildlife Management-Region 2:** | | | | | | |
| Wildlife Mgt Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Wildlife Biologist | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Wildlife Biologist | 9.9 | 10 | 10 | 1,407–2,051 | 245,568 | 246,120 |
| Fish & Wildlife Asst II | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Fish & Wildlife Asst I | 2 | 2 | 2 | 1,321–1,498 | 35,952 | 35,952 |
| Temporary Help | 3.8 | 6.1 | 6.1 | (39,243) | 61,856 | 61,856 |
| Totals | 19.7 | 22.1 | 22.1 | $420,253 | $458,060 | $458,612 |
| **Wildlife Management-Region 3:** | | | | | | |
| Wildlife Mgt Supvr | 1 | 1 | 1 | 2,472–2,983 | 34,140 | 35,796 |
| Assoc Wildlife Biologist | 3.5 | 3 | 3 | 2,051–2,472 | 88,992 | 88,992 |
| Wildlife Habitat Supvr II | 0.5 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Wildlife Biologist | 7.8 | 7 | 7 | 1,407–2,051 | 169,024 | 170,006 |
| Fish & Wildlife Asst I | 1.7 | 2 | 2 | 1,321–1,498 | 35,769 | 35,952 |
| Temporary Help | 0.6 | 0.5 | 0.5 | (5,668) | 5,106 | 5,106 |
| Totals | 15.1 | 14.5 | 14.5 | $361,799 | $362,695 | $365,516 |
| **Wildlife Management-Region 4:** | | | | | | |
| Wildlife Mgt Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Wildlife Biologist | 3 | 3 | 3 | 2,051–2,472 | 88,992 | 88,992 |
| Wildlife Biologist | 9 | 9 | 9 | 1,407–2,051 | 221,508 | 221,508 |
| Wildlife Habitat Supvr I | 2 | 2 | 2 | 1,706–2,051 | 49,224 | 49,224 |
| Fish & Wildlife Asst II | 2 | 2 | 2 | 1,371–1,630 | 39,120 | 39,120 |
| Fish & Wildlife Asst I | 0.8 | – | – | 1,321–1,498 | – | – |
| Service Asst-Maint | 1 | 1 | 1 | 1,239–1,342 | 16,104 | 16,104 |
| Temporary Help | 1.7 | 2.1 | 2.1 | (17,467) | 21,595 | 21,595 |
| Totals | 20.5 | 20.1 | 20.1 | $467,563 | $472,339 | $472,339 |
| **Wildlife Management-Region 5:** | | | | | | |
| Wildlife Mgt Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Wildlife Biologist | 5 | 5 | 5 | 2,051–2,472 | 148,320 | 148,320 |
| Wildlife Biologist | 11.1 | 12 | 12 | 1,407–2,051 | 286,152 | 290,406 |
| Wildlife Habitat Asst | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Temporary Help | 0.1 | 0.1 | 0.1 | (1,051) | 1,272 | 1,272 |
| Totals | 18.2 | 19.1 | 19.1 | $456,217 | $492,972 | $497,226 |
| **Wildlife Protection-Region 1:** | | | | | | |
| Patrol Insp | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Patrol Capt | 3 | 3 | 3 | 2,362–2,849 | 102,564 | 102,564 |
| Patrol Lieut | 8 | 8 | 8 | 2,055–2,475 | 237,600 | 237,600 |
| Fish & Game Warden | 31.5 | 33 | 33 | 1,536–2,215 | 864,504 | 869,808 |
| Temporary Help | – | – | – | – | 481 | 481 |
| Totals | 43.5 | 45 | 45 | $1,139,752 | $1,242,709 | $1,248,013 |
| **Wildlife Protection-Region 2:** | | | | | | |
| Patrol Insp | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Patrol Capt | 3 | 3 | 3 | 2,362–2,849 | 102,564 | 102,564 |
| Patrol Lieut | 10.7 | 11 | 11 | 2,055–2,475 | 325,344 | 326,700 |
| Fish & Game Warden | 42.7 | 44 | 44 | 1,536–2,215 | 1,141,795 | 1,151,402 |
| Temporary Help | 0.7 | 0.9 | 0.9 | (6,899) | 9,575 | 9,575 |
| Totals | 58.1 | 59.9 | 59.9 | $1,494,238 | $1,616,838 | $1,627,801 |
| **Wildlife Protection-Region 3:** | | | | | | |
| Patrol Insp | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Patrol Capt | 2.7 | 3 | 3 | 2,362–2,849 | 96,458 | 98,076 |
| Patrol Lieut | 11.9 | 12 | 12 | 2,055–2,475 | 356,400 | 356,400 |
| Lieut | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Fish & Game Warden | 40.4 | 45 | 45 | 1,536–2,215 | 1,130,282 | 1,144,286 |
| Fish & Game Warden Cadet | 0.6 | – | – | 1,433–1,706 | – | – |
| Temporary Help | – | 0.2 | 0.2 | (200) | 2,902 | 2,902 |
| Totals | 57.6 | 62.2 | 62.2 | $1,466,492 | $1,653,302 | $1,668,924 |
| **Wildlife Protection-Region 4:** | | | | | | |
| Patrol Insp | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Patrol Capt | 2.8 | 3 | 3 | 2,362–2,849 | 102,433 | 102,564 |
| Patrol Lieut | 9.2 | 9 | 9 | 2,055–2,475 | 262,260 | 263,436 |
| Fish & Game Warden | 29.4 | 32 | 32 | 1,536–2,215 | 818,465 | 827,838 |
| Fish & Game Warden Cadet | 0.3 | – | – | 1,433–1,706 | – | – |
| Totals | 42.7 | 45 | 45 | $1,106,141 | $1,220,718 | $1,231,398 |
| **Wildlife Protection-Region 5:** | | | | | | |
| Patrol Insp | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Patrol Capt | 5.7 | 5 | 5 | 2,362–2,849 | 167,420 | 168,880 |
| Patrol Lieut | 11.8 | 12 | 12 | 2,055–2,475 | 345,800 | 350,502 |
| Fish & Game Warden | 39.7 | 48 | 48 | 1,536–2,215 | 1,168,536 | 1,189,364 |
| Fish & Game Warden Cadet | 1.1 | – | – | 1,433–1,706 | – | – |
| Temporary Help | – | 0.2 | 0.2 | – | 2,123 | 2,123 |
| Totals | 59.3 | 66.2 | 66.2 | $1,512,701 | $1,721,439 | $1,748,429 |

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Wildlife Protection-Marine Resources Region: | | | | SALARY RANGE | | |
| Patrol Insp | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Capt | 2 | 2 | 2 | 2,362–2,849 | 67,852 | 68,376 |
| Patrol Capt | 4 | 4 | 4 | 2,362–2,849 | 135,180 | 136,752 |
| Patrol Lieut | 8.3 | 9 | 9 | 2,055–2,475 | 264,932 | 267,187 |
| Lieut | 4.3 | 5 | 5 | 2,055–2,475 | 146,466 | 148,500 |
| Chief Engr-Fisheries Vessel | – | 1 | 1 | 2,098–2,303 | 27,636 | 27,636 |
| Fish & Game Warden | 33.8 | 42 | 42 | 1,536–2,215 | 982,522 | 1,006,866 |
| Motor Vessel Engr | 1.9 | 1 | 1 | 1,630–1,786 | 21,432 | 21,432 |
| Fish & Game Warden Cadet | 0.9 | – | – | 1,433–1,706 | – | – |
| Deckhand-Fish & Game Boat | 2 | 2 | 2 | 1,433–1,557 | 37,368 | 37,368 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 7.9 | 3.2 | 3.2 | (81,675) | 35,570 | 35,570 |
| Totals | 67.1 | 71.2 | 71.2 | $1,528,090 | $1,773,618 | $1,804,347 |
| Ocean Management-467: | | | | | | |
| Marine Resources Supvr | 2 | 2 | 2 | 2,472–2,983 | 71,592 | 71,592 |
| Assoc Marine Biologist | 11.6 | 12 | 12 | 2,051–2,472 | 352,811 | 354,079 |
| Marine Biologist | 6.9 | 8 | 8 | 1,407–2,051 | 176,164 | 180,503 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Asst II-Typing | 0.9 | 1.5 | 1.5 | 1,048–1,367 | 21,324 | 21,324 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 2.1 | 5.1 | 5.1 | (21,608) | 51,884 | 51,884 |
| Totals | 25.5 | 31.6 | 31.6 | $620,756 | $720,131 | $726,128 |
| Library-470: | | | | | | |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Librarian | 1 | 1 | 1 | 1,786–2,150 | 23,784 | 24,909 |
| Library Tech Asst I | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 4 | 4 | 4 | $80,116 | $83,772 | $84,897 |
| Research Vessels-480: | | | | | | |
| Chief Engr Fisheries Vessel | 1 | – | – | 2,098–2,303 | – | – |
| Mate-Fisheries Vessel | 1 | 1 | 1 | 1,786–1,959 | 23,508 | 23,508 |
| Deckhand-Fish & Game Boat | 1.1 | 1 | 1 | 1,433–1,557 | 18,684 | 18,684 |
| Temporary Help | 0.6 | – | – | (6,148) | – | – |
| Totals | 3.7 | 2 | 2 | $76,387 | $42,192 | $42,192 |
| Totals, Regional Operations | 781.6 | 828.9 | 828.9 | $17,770,193 | $19,385,867 | $19,540,097 |
| **Special Projects** | | | | | | |
| Training-699: | | | | | | |
| Trng Off II | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,462 | 17,100 |
| Totals | 2 | 2 | 2 | $49,288 | $51,418 | $52,056 |
| Bighorn Sheep-787: | | | | | | |
| Temporary Help | – | 1 | 1 | – | 10,000 | 10,000 |
| Totals | – | 1 | 1 | – | $10,000 | $10,000 |
| Striped Bass Program-788: | | | | | | |
| Fisheries Mgt Supvr | 0.5 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Sr Fishery Biologist | 0.5 | – | – | 2,472–2,983 | – | – |
| Assoc Fishery Biologist | 0.8 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fishery Biologist [1] | 1.4 | 2 | 2 | 1,407–2,051 | 45,708 | 23,715 |
| Water Quality Biologist [1] | 0.8 | 1 | 1 | 1,407–2,051 | 24,612 | 12,409 |
| Lab Techn-Chemical Analysis [1] | 1 | 1 | 1 | 1,491–1,786 | 18,684 | 9,862 |
| Fish & Wildlife Asst I [1] | 0.9 | 2 | 2 | 1,321–1,498 | 34,433 | 17,696 |
| Steno | 0.3 | 0.5 | 0.5 | 1,029–1,339 | 6,941 | 7,191 |
| Temporary Help | 3.8 | 7.2 | 7.2 | (39,164) | 72,891 | 13,891 |
| Overtime | – | – | – | (17,843) | 54,712 | 54,712 |
| Totals | 10 | 15.7 | 15.7 | $199,595 | $323,441 | $204,936 |
| Swordfish-Shark Study-796: | | | | | | |
| Marine Biologist | 1 | 1 | 1 | 1,407–2,051 | 23,144 | 24,244 |
| Temporary Help | 2.9 | 11 | 11 | (30,058) | 111,912 | 111,912 |
| Totals | 3.9 | 12 | 12 | $51,530 | $135,056 | $136,156 |
| Pacific Herring Research-797: | | | | | | |
| Assoc Marine Biologist | 1 | 2 | 2 | 2,051–2,472 | 55,128 | 56,676 |
| Marine Biologist | 2 | 1 | 1 | 1,407–2,051 | 22,871 | 23,968 |
| Temporary Help | 0.8 | 1.7 | 1.7 | (8,196) | 16,988 | 16,988 |
| Totals | 3.8 | 4.7 | 4.7 | $80,558 | $94,987 | $97,632 |
| Central Valley Hatchery-799: | | | | | | |
| Fish Hatchery Mgr II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fish Culturist [2] | 1.6 | 2 | 2 | 1,371–1,630 | 38,795 | 29,422 |
| Fish & Wildlife Asst I [2] | 2.5 | 3 | 3 | 1,321–1,498 | 53,257 | 44,466 |
| Temporary Help | 1.6 | 0.6 | 0.6 | (16,782) | 6,158 | 6,158 |
| Totals | 6.7 | 6.6 | 6.6 | $117,686 | $127,874 | $109,710 |
| Totals, Special Projects | 26.4 | 42 | 42 | $498,657 | $742,776 | $610,490 |

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Pittman-Robertson Federal Projects** | | | | | | |
| Gray Lodge Wildlife Area-513: | | | | SALARY RANGE | | |
| Wildlife Habitat Supvr II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Wildlife Habitat Supvr I | 0.1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Tractor Opr-Laborer | 2 | 2 | 2 | 1,673–2,011 | 44,040 | 44,040 |
| Fish & Wildlife Asst II | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Fish & Wildlife Asst I | 1 | 1 | 1 | 1,321–1,498 | 17,976 | 17,976 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Overtime | – | – | – | (27) | – | – |
| Temporary Help | 1.8 | 3.4 | 3.4 | (18,737) | 34,737 | 34,737 |
| Totals | 7.9 | 10.4 | 10.4 | $141,544 | $185,157 | $185,157 |
| Wildlife Habitat Development-526: | | | | | | |
| Assoc Wildlife Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Wildlife Habitat Supvr II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Wildlife Habitat Supvr I | 2.9 | 3 | 3 | 1,706–2,051 | 73,836 | 73,836 |
| Tractor Opr-Laborer | 1.9 | 3 | 3 | 1,673–2,011 | 64,116 | 65,040 |
| Wildlife Habitat Asst | 2 | 2 | 2 | 1,491–1,786 | 42,864 | 42,864 |
| Fish & Wildlife Asst II | 1.1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Fish & Wildlife Asst I | 1.6 | 2 | 2 | 1,321–1,498 | 35,952 | 35,952 |
| Temporary Help | 2.4 | 3 | 3 | (25,048) | 30,654 | 30,654 |
| Totals | 13.9 | 16 | 16 | $282,029 | $326,310 | $327,234 |
| Wildlife Mgmt. Coordination-529: | | | | | | |
| Wildlife Mgt Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 13,736 | 14,216 |
| Overtime | – | – | – | (3,195) | 20,000 | 20,000 |
| Totals | 2 | 2 | 2 | $52,136 | $69,532 | $70,012 |
| Waterfowl-Studies-530: | | | | | | |
| Wildlife Mgt Supvr | 0.7 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Wildlife Biologist | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Wildlife Biologist | 1 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Temporary Help | 0.3 | 0.3 | 0.3 | (3,110) | 3,054 | 3,054 |
| Totals | 4 | 4.3 | 4.3 | $108,200 | $122,790 | $122,790 |
| Imperial Wildlife Area-536: | | | | | | |
| Wildlife Habitat Supvr II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Wildlife Habitat Supvr I | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Tractor Opr-Laborer | 4 | 4 | 4 | 1,673–2,011 | 88,080 | 88,080 |
| Fish & Wildlife Asst I | 2.5 | 3 | 3 | 1,321–1,498 | 51,689 | 53,013 |
| Temporary Help | 2.5 | 2.8 | 2.8 | (26,170) | 28,012 | 28,012 |
| Totals | 12 | 12.8 | 12.8 | $226,903 | $246,081 | $247,405 |
| Honey Lake Wildlife Area-538: | | | | | | |
| Wildlife Habitat Supvr II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Wildlife Habitat Supvr I | – | 1 | 1 | 1,706–2,051 | 23,508 | 24,612 |
| Tractor Opr-Laborer | 1 | 1 | 1 | 1,673–2,011 | 22,020 | 22,020 |
| Wildlife Habitat Asst | 1 | – | – | 1,491–1,786 | – | – |
| Fish & Wildlife Asst I | 1 | 1 | 1 | 1,321–1,498 | 17,976 | 17,976 |
| Temporary Help | 1.8 | 2 | 2 | (18,226) | 20,089 | 20,089 |
| Overtime | – | – | – | (81) | | |
| Totals | 5.8 | 6 | 6 | $106,039 | $113,257 | $114,361 |
| Los Banos Wildlife Area-540: | | | | | | |
| Wildlife Habitat Supvr II | 1 | 1 | 1 | 2,051–2,472 | 27,993 | 29,328 |
| Wildlife Habitat Supvr I | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Tractor Opr-Laborer | 1 | 1 | 1 | 1,673–2,011 | 22,020 | 22,020 |
| Fish & Wildlife Asst II | 1.5 | 2 | 2 | 1,371–1,630 | 38,730 | 39,120 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 3.1 | 3.8 | 3.8 | (31,534) | 38,518 | 38,518 |
| Totals | 8.6 | 9.8 | 9.8 | $145,088 | $166,441 | $168,166 |
| Grizzly Island Wildlife Area-543: | | | | | | |
| Wildlife Habitat Supvr II | 0.5 | – | – | 2,051–2,472 | – | – |
| Wildlife Habitat Supvr I | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Tractor Opr-Laborer | 1.7 | 2 | 2 | 1,673–2,011 | 42,250 | 43,190 |
| Fish & Wildlife Asst II | 1 | 2 | 2 | 1,371–1,630 | 36,012 | 36,756 |
| Temporary Help | 3.5 | 3.9 | 3.9 | (35,500) | 39,513 | 39,513 |
| Totals | 7.7 | 8.9 | 8.9 | $126,254 | $142,387 | $144,071 |
| Upland Game Investigations-547: | | | | | | |
| Assoc Wildlife Biologist | 3 | 3 | 3 | 2,051–2,472 | 88,992 | 88,992 |
| Temporary Help | – | 0.6 | 0.6 | – | 5,860 | 5,860 |
| Totals | 3 | 3.6 | 3.6 | $86,472 | $94,852 | $94,852 |
| Mendota Wildlife Area-550: | | | | | | |
| Wildlife Habitat Supvr II | 1 | 1 | 1 | 2,051–2,472 | 29,440 | 29,664 |
| Wildlife Biologist | 1 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Wildlife Habitat Supvr I | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Tractor Opr-Laborer | 2 | 2 | 2 | 1,673–2,011 | 44,040 | 44,040 |
| Fish & Wildlife Asst II | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Fish & Wildlife Asst I | 1 | 1 | 1 | 1,321–1,498 | 17,976 | 17,976 |
| Service Asst-Maint | 0.5 | 1 | 1 | 1,239–1,342 | 16,086 | 16,104 |
| Steno | 0.5 | – | – | 1,029–1,339 | – | – |
| Temporary Help | 2.2 | 2.3 | 2.3 | (22,707) | 23,539 | 23,539 |
| Totals | 10.2 | 10.3 | 10.3 | $190,329 | $199,865 | $200,107 |

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Big Game Investigations-551: | | | | | | |
| Assoc Wildlife Biologist | 3.9 | 4 | 4 | 2,051–2,472 | 108,552 | 110,928 |
| Wildlife Biologist | 3 | 3 | 3 | 1,407–2,051 | 73,836 | 73,836 |
| Temporary Help | 1.1 | 1 | 1 | (10,992) | 10,883 | 10,883 |
| Totals | 8 | 8 | 8 | $192,928 | $193,271 | $195,647 |
| Wildlife Investigations Lab-552: | | | | | | |
| Wildlife Mgt Supvr | 0.3 | – | – | 2,472–2,983 | – | – |
| Staff Wildlife Pathologist | 2 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 1 | 0.9 | 0.9 | (9,856) | 9,161 | 9,161 |
| Totals | 4.3 | 3.9 | 3.9 | $100,082 | $91,469 | $91,469 |
| Nongame Wildlife Investigations-554: | | | | | | |
| Wildlife Mgt Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,244 | 35,796 |
| Assoc Wildlife Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Wildlife Biologist | 1 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 1.3 | 3 | 3 | (13,279) | 30,139 | 30,139 |
| Totals | 5 | 7 | 7 | $111,299 | $135,055 | $135,607 |
| Hunter Safety Program-558: | | | | | | |
| Patrol Insp | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Patrol Capt | 3 | 3 | 3 | 2,362–2,849 | 102,564 | 102,564 |
| Patrol Lieut | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | – | 0.3 | 0.3 | – | 2,758 | 2,758 |
| Totals | 6 | 6.3 | 6.3 | $172,518 | $187,150 | $187,150 |
| Oroville-Spenceville W-l Area-561: | | | | | | |
| Wildlife Habitat Supvr II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Wildlife Habitat Supvr I | 2 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Tractor Opr-Laborer | 2 | 2 | 2 | 1,673–2,011 | 44,040 | 44,040 |
| Wildlife Habitat Asst | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Temporary Help | 1 | – | – | (10,380) | – | – |
| Overtime | – | – | – | (57) | – | – |
| Totals | 7 | 5 | 5 | $149,151 | $119,748 | $119,748 |
| Butte Valley Wildlife Area-563: | | | | | | |
| Wildlife Habitat Supvr II | 0.8 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Totals | 0.8 | 1 | 1 | $23,880 | $29,664 | $29,664 |
| Totals, Pittman-Robertson Federal Projects | 106.2 | 115.3 | 115.3 | $2,214,852 | $2,423,029 | $2,433,440 |
| **Dingell-Johnson Federal Projects** | | | | | | |
| Stream And Lake Improvement-604: | | | | | | |
| Fishery Biologist | 5 | 5 | 5 | 1,407–2,051 | 120,290 | 121,319 |
| Fish Habitat Supvr I | 2 | 2 | 2 | 1,706–2,051 | 49,040 | 49,224 |
| Fish & Wildlife Asst II | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Temporary Help | 1.7 | 5 | 5 | (18,129) | 51,155 | 51,155 |
| Totals | 9.7 | 13 | 13 | $199,452 | $240,045 | $241,258 |
| Fish Management Coordination-606: | | | | | | |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Steno | 0.4 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Overtime | – | – | – | – | 6,000 | 6,000 |
| Totals | 1.4 | 2 | 2 | $34,044 | $48,402 | $48,822 |
| Sturgeon And Striped Bass Study-609: | | | | | | |
| Bay-Delta Fishery Project Mgr | 0.4 | 0.4 | 0.4 | 2,983–3,602 | 14,318 | 15,014 |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fishery Biologist | 2.5 | 3 | 3 | 1,407–2,051 | 72,368 | 73,468 |
| Deckhand-Fish & Game Boat | 1 | 1 | 1 | 1,433–1,557 | 18,684 | 18,684 |
| Sr Lab Asst | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Lab Asst | 0.1 | 1 | 1 | 1,055–1,321 | 13,032 | 13,464 |
| Temporary Help | 2 | 4.1 | 4.1 | (20,252) | 41,475 | 41,475 |
| Totals | 8 | 11.5 | 11.5 | $160,220 | $206,785 | $209,013 |
| Salmonid Stream Study-610: | | | | | | |
| Fisheries Mgt Supvr | 0.5 | 0.5 | 0.5 | 2,472–2,983 | 14,832 | 15,546 |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Steno | 0.5 | 0.5 | 0.5 | 1,029–1,339 | 6,369 | 6,579 |
| Temporary Help | 2.3 | 1.5 | 1.5 | (24,161) | 15,746 | 15,746 |
| Totals | 4.3 | 3.5 | 3.5 | $78,143 | $66,611 | $67,535 |
| Reservoir Management-618: | | | | | | |
| Fisheries Mgt Supvr | – | 0.5 | 0.5 | 2,472–2,983 | 14,832 | 15,546 |
| Sr Fishery Biologist | 0.5 | – | – | 2,472–2,983 | – | – |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fishery Biologist | 2 | 2 | 2 | 1,407–2,051 | 45,724 | 46,700 |
| Steno | 0.5 | – | – | 1,029–1,339 | – | – |
| Temporary Help | 1.9 | 2.7 | 2.7 | (19,539) | 27,561 | 27,561 |
| Totals | 5.9 | 6.2 | 6.2 | $115,851 | $117,781 | $119,471 |

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Cent Calif Marine Sport Fish-625: | | | | | | |
| Assoc Marine Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Marine Biologist | 2 | 2 | 2 | 1,407–2,051 | 47,483 | 48,580 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Typing | – | 0.5 | 0.5 | 976–1,126 | 6,078 | 6,273 |
| Temporary Help | 0.7 | 0.6 | 0.6 | (6,773) | 5,746 | 5,746 |
| Totals | 4.1 | 4.1 | 4.1 | $86,612 | $88,971 | $90,263 |
| Sportfish-Kelp Habitat Study-627: | | | | | | |
| Assoc Marine Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Marine Biologist | 1.6 | 2 | 2 | 1,407–2,051 | 43,448 | 45,514 |
| Temporary Help | 0.3 | 0.6 | 0.6 | (3,193) | 6,154 | 6,154 |
| Totals | 2.9 | 3.6 | 3.6 | $63,175 | $79,266 | $81,332 |
| So Calif Marine Sport Fish-632: | | | | | | |
| Marine Resources Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Marine Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Marine Biologist | 2.3 | 3 | 3 | 1,407–2,051 | 70,310 | 72,277 |
| Temporary Help | 0.3 | 2.2 | 2.2 | (2,664) | 22,808 | 22,808 |
| Totals | 4.6 | 7.2 | 7.2 | $117,584 | $158,578 | $160,545 |
| Threatened Salmonids Projects-633: | | | | | | |
| Fisheries Mgt Supvr | – | 0.5 | 0.5 | 2,472–2,983 | 14,832 | 15,546 |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Temporary Help | 2.2 | 3.3 | 3.3 | (22,319) | 33,097 | 33,097 |
| Totals | 3.2 | 4.8 | 4.8 | $51,143 | $77,593 | $78,307 |
| So Cal Sportfish Monitoring-635: | | | | | | |
| Marine Biologist | 2 | 2 | 2 | 1,407–2,051 | 47,028 | 48,120 |
| Temporary Help | 3.5 | 6.4 | 6.4 | (36,604) | 64,582 | 64,582 |
| Totals | 5.5 | 8.4 | 8.4 | $81,346 | $111,610 | $112,702 |
| Central Valley Project-638: | | | | | | |
| Assoc Marine Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fishery Biologist | 2 | 2 | 2 | 1,407–2,051 | 49,224 | 49,224 |
| Fish & Wildlife Asst II | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,284 |
| Temporary Help | 5.1 | 4.2 | 4.2 | (52,470) | 42,764 | 42,764 |
| Totals | 9.6 | 8.7 | 8.7 | $155,211 | $148,496 | $148,496 |
| Totals, Dingell-Johnson Federal Projects | 59.2 | 73 | 73 | $1,142,781 | $1,344,138 | $1,357,744 |
| **Bartlett Federal Projects** | | | | | | |
| Shellfish Culture Investigation-743: | | | | | | |
| Marine Resources Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Marine Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fish & Wildlife Asst II | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,284 |
| Temporary Help | 0.8 | 0.9 | 0.9 | (8,656) | 9,132 | 9,132 |
| Totals | 4.3 | 4.4 | 4.4 | $98,347 | $101,436 | $101,436 |
| Fisheries Monitoring-744: | | | | | | |
| Marine Biologist | 2.3 | 3 | 3 | 1,407–2,051 | 62,351 | 65,275 |
| Fish & Wildlife Asst I | 0.9 | 1 | 1 | 1,321–1,498 | 16,182 | 16,878 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 6,477 | 6,687 |
| Temporary Help | 0.9 | 0.4 | 0.4 | (9,002) | 4,219 | 4,219 |
| Totals | 4.6 | 4.9 | 4.9 | $78,126 | $89,229 | $93,059 |
| Demersal Nearshore Invertebrate-745: | | | | | | |
| Assoc Marine Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Marine Biologist | 2 | 2 | 2 | 1,407–2,051 | 48,764 | 49,224 |
| Temporary Help | 0.5 | 0.4 | 0.4 | (4,994) | 4,449 | 4,449 |
| Totals | 3.5 | 3.4 | 3.4 | $80,146 | $82,877 | $83,337 |
| So Cal Commercial Fish Asseess-746: | | | | | | |
| Marine Biologist | 0.4 | 1 | 1 | 1,407–2,051 | 16,884 | 17,604 |
| Temporary Help | 0.8 | – | – | (8,631) | – | – |
| Totals | 1.2 | 1 | 1 | $18,102 | $16,884 | $17,604 |
| Totals, Bartlett Federal Projects | 13.6 | 13.7 | 13.7 | $274,721 | $290,426 | $295,436 |
| **Anadromous Fish Act Federal Projects** | | | | | | |
| Ocean Salmon Sampling-912: | | | | | | |
| Programmer II | 0.7 | 1 | 1 | 1,827–2,197 | 22,264 | 23,304 |
| Marine Biologist | 2 | 2 | 2 | 1,407–2,051 | 47,028 | 48,120 |
| Temporary Help | 3.8 | 5.5 | 5.5 | (38,874) | 55,633 | 55,633 |
| Overtime | – | – | – | – | 1,985 | 1,985 |
| Totals | 6.5 | 8.5 | 8.5 | $99,354 | $126,910 | $129,042 |
| Fisheries Studies-Wild Rivers-917: | | | | | | |
| Fishery Biologist | 0.5 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Marine Biologist | – | 1 | 1 | 1,407–2,051 | 21,678 | 22,689 |
| Temporary Help | 3.6 | – | – | (37,310) | 400 | 400 |
| Totals | 4.1 | 2 | 2 | $47,580 | $46,690 | $47,701 |

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Klamath River Project-920: | | | | SALARY RANGE | | |
| Assoc Marine Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fishery Biologist | 1 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Fish & Wildlife Asst I | 1 | 1 | 1 | 1,321–1,498 | 17,976 | 17,976 |
| Temporary Help | 1.6 | 2.1 | 2.1 | (16,830) | 20,898 | 20,898 |
| Totals | 4.6 | 5.1 | 5.1 | $87,036 | $93,150 | $93,150 |
| Trinity River Project-950: | | | | | | |
| Fisheries Mgt Supvr | 0.5 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Sr Fishery Biologist | 0.5 | – | – | 2,472–2,983 | – | – |
| Assoc Fishery Biologist | 1.7 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Fishery Biologist | 2.5 | 3 | 3 | 1,407–2,051 | 72,364 | 73,836 |
| Fish & Wildlife Asst I | 0.8 | 1 | 1 | 1,321–1,498 | 17,976 | 17,976 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 5.7 | 9.9 | 9.9 | (58,418) | 100,584 | 100,584 |
| Totals | 12.7 | 17.9 | 17.9 | $228,812 | $300,616 | $302,088 |
| Klamath River Rearing Ponds-952: | | | | | | |
| Fish Culturist | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Temporary Help | 4.8 | 4.1 | 4.1 | (49,356) | 41,675 | 41,675 |
| Totals | 5.8 | 5.1 | 5.1 | $68,364 | $61,235 | $61,235 |
| Totals, Anadromous Fish Act Federal Projects | 33.7 | 38.6 | 38.6 | $531,146 | $628,601 | $633,216 |
| **Reimbursed Projects** | | | | | | |
| Endangered Species-Fisheries-102: | | | | | | |
| Temporary Help | 0.3 | 2.7 | 2.7 | (3,583) | 27,298 | 27,298 |
| Totals | 0.3 | 2.7 | 2.7 | $3,583 | $27,298 | $27,298 |
| Endangered Species-Wildlife-103: | | | | | | |
| Wildlife Biologist | 1 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 0.2 | 0.6 | 0.6 | (2,534) | 6,546 | 6,546 |
| Totals | 2 | 2.6 | 2.6 | $38,988 | $46,554 | $46,554 |
| Library-121: | | | | | | |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Library Tech Asst I | 0.5 | 1 | 1 | 1,214–1,551 | 15,969 | 16,665 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 16,288 | 16,984 |
| Office Asst II-Typing | 1.7 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Totals | 3.9 | 5 | 5 | $69,878 | $89,713 | $91,105 |
| Sea Otter Study-142: | | | | | | |
| Marine Biologist | 1 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Temporary Help | 1.3 | 3 | 3 | (13,346) | 30,271 | 30,271 |
| Totals | 2.3 | 4 | 4 | $37,262 | $54,883 | $54,883 |
| Coastal Planning-144: | | | | | | |
| Temporary Help | 0.2 | – | – | (2,013) | – | – |
| Totals | 0.2 | – | – | $2,013 | – | – |
| Striped Bass Health Index-800: | | | | | | |
| Temporary Help | 0.2 | – | – | (2,131) | – | – |
| Totals | 0.2 | – | – | $2,131 | – | – |
| Delta Striped Bass Study-801: | | | | | | |
| Bay-Delta Fishery Project Mgr | 0.6 | 0.6 | 0.6 | 2,983–3,602 | 21,478 | 22,522 |
| Fisheries Mgt Supvr | 0.5 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Sr Fishery Biologist | 0.5 | – | – | 2,472–2,983 | – | – |
| Assoc Programmer Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 27,106 | 28,420 |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Programmer II | 0.5 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Fishery Biologist | 1.8 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Mate-Fisheries Vessel | 1 | 1 | 1 | 1,786–1,959 | 23,508 | 23,508 |
| Programmer I | 0.1 | – | – | 1,407–1,827 | – | – |
| Fish & Wildlife Asst II | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 1.5 | 7.4 | 7.4 | (15,010) | 75,671 | 75,671 |
| Totals | 10.1 | 16 | 16 | $229,248 | $296,419 | $299,797 |
| Fish And Wildlife Evaluation-802: | | | | | | |
| Envirntl Services Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Assoc Wildlife Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fishery Biologist | 0.6 | – | – | 1,407–2,051 | – | – |
| Wildlife Biologist | 1.5 | – | – | 1,407–2,051 | – | – |
| Temporary Help | 0.8 | 4.2 | 4.2 | (8,333) | 42,729 | 42,729 |
| Totals | 5.9 | 7.2 | 7.2 | $148,981 | $137,853 | $137,853 |
| San Francisco Bay Plan-803: | | | | | | |
| Envirntl Services Supvr | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fishery Biologist | 3 | 3 | 3 | 1,407–2,051 | 70,576 | 71,558 |
| Mate-Fisheries Vessel | 1 | 1 | 1 | 1,786–1,959 | 23,508 | 23,508 |
| Fish & Wildlife Asst I | 0.8 | 1 | 1 | 1,321–1,498 | 16,695 | 17,427 |

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Lab Asst | 1 | 1 | 1 | 1,222–1,437 | 16,347 | 17,061 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Lab Asst | 0.9 | 1 | 1 | 1,055–1,321 | 14,852 | 15,436 |
| Temporary Help | 2.9 | 5.8 | 5.8 | (29,468) | 58,635 | 58,635 |
| Totals | 12.5 | 15.8 | 15.8 | $234,634 | $280,641 | $283,653 |
| Delta Zooplankton Study-804: | | | | | | |
| Assoc Marine Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Sr Lab Asst | 2 | 2 | 2 | 1,222–1,437 | 34,488 | 34,488 |
| Temporary Help | – | 0.9 | 0.9 | – | 9,354 | 9,354 |
| Totals | 3 | 3.9 | 3.9 | $62,340 | $73,506 | $73,506 |
| Delta Fish Facilities-805: | | | | | | |
| Fisheries Mgt Supvr | 0.5 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Sr Fishery Biologist | 0.5 | – | – | 2,472–2,983 | – | – |
| Assoc Fishery Biologist | 1.8 | 2 | 2 | 2,051–2,472 | 56,070 | 57,330 |
| Fishery Biologist | 2 | 2 | 2 | 1,407–2,051 | 46,618 | 47,665 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 3.2 | 4.9 | 4.9 | (32,772) | 49,450 | 49,450 |
| Totals | 8.3 | 10.9 | 10.9 | $164,895 | $200,090 | $202,787 |
| Suisun Marsh Management Study-807: | | | | | | |
| Assoc Wildlife Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Totals | 1 | 1 | 1 | $28,824 | $29,664 | $29,664 |
| Trinity River Hatchery-813: | | | | | | |
| Fish Hatchery Mgr II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fish Hatchery Mgr I | 0.9 | 1 | 1 | 1,706–2,051 | 21,352 | 22,334 |
| Fish Culturist | 2.8 | 3 | 3 | 1,371–1,630 | 58,485 | 58,680 |
| Fish & Wildlife Asst I | 2.7 | 3 | 3 | 1,321–1,498 | 53,928 | 53,928 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,284 |
| Temporary Help | 3.5 | 3.9 | 3.9 | (35,646) | 39,534 | 39,534 |
| Totals | 11.4 | 12.4 | 12.4 | $190,749 | $210,247 | $211,424 |
| Iron Gate Hatchery-814: | | | | | | |
| Fish Hatchery Mgr II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fish Culturist | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Fish & Wildlife Asst I | 2.7 | 3 | 3 | 1,321–1,498 | 52,134 | 52,830 |
| Temporary Help | 1 | 1.1 | 1.1 | (10,327) | 10,988 | 10,988 |
| Totals | 5.7 | 6.1 | 6.1 | $104,697 | $112,346 | $113,042 |
| Mokelumne River Fish Facility-822: | | | | | | |
| Fish Hatchery Mgr II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fish Culturist | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Fish & Wildlife Asst I | 1 | 1 | 1 | 1,321–1,498 | 17,976 | 17,976 |
| Temporary Help | 0.5 | 0.4 | 0.4 | (4,920) | 4,184 | 4,184 |
| Totals | 3.5 | 3.4 | 3.4 | $69,358 | $71,384 | $71,384 |
| Nimbus Hatchery-823: | | | | | | |
| Fish Hatchery Mgr II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fish Hatchery Mgr I | 0.8 | 1 | 1 | 1,706–2,051 | 20,632 | 21,596 |
| Fish Culturist | 2.6 | 2.6 | 2.6 | 1,371–1,630 | 48,991 | 49,438 |
| Fish & Wildlife Asst I | 3.2 | 3 | 3 | 1,321–1,498 | 50,339 | 51,733 |
| Temporary Help | 2.3 | 2.5 | 2.5 | (24,022) | 25,225 | 25,225 |
| Totals | 9.9 | 10.1 | 10.1 | $175,750 | $174,851 | $177,656 |
| North Fork Feather River Study-824: | | | | | | |
| Water Quality Biologist | 1 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Fishery Biologist | 1 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Temporary Help | 0.8 | – | – | (7,893) | – | – |
| Overtime | – | – | – | (54) | – | – |
| Totals | 2.8 | 2 | 2 | $55,779 | $49,224 | $49,224 |
| Belden Project-826: | | | | | | |
| Temporary Help | – | 0.3 | 0.3 | – | 2,641 | 2,641 |
| Totals | – | 0.3 | 0.3 | – | $2,641 | $2,641 |
| Feather River Fish Hatchery-827: | | | | | | |
| Fish Hatchery Mgr II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fish Hatchery Mgr I | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Fish Culturist | 2.9 | 3 | 3 | 1,371–1,630 | 58,225 | 58,680 |
| Fish & Wildlife Asst I | 4.2 | 5 | 5 | 1,321–1,498 | 87,811 | 88,477 |
| Office Asst II-Typing | 0.8 | 0.5 | 0.5 | 1,048–1,367 | 7,001 | 7,262 |
| Office Asst I-Typing | – | 0.5 | 0.5 | 976–1,126 | 6,078 | 6,273 |
| Shift Differential | – | – | – | (399) | 1,000 | 1,000 |
| Totals | 9.9 | 11 | 11 | $190,706 | $214,391 | $215,968 |
| Warm Springs Fish Hatchery-830: | | | | | | |
| Fish Hatchery Mgr II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Fish Culturist | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Fish & Wildlife Asst I | 2 | 2 | 2 | 1,321–1,498 | 34,915 | 35,647 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,284 |
| Temporary Help | 1.2 | 2.2 | 2.2 | (12,014) | 22,612 | 22,612 |
| Totals | 5.7 | 6.7 | 6.7 | $100,173 | $114,035 | $114,767 |

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Elkhorn Slough Sanctuary-831: | | | | SALARY RANGE | | |
| Assoc Wildlife Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,440 | 29,664 |
| Fish & Wildlife Asst I | – | 1 | 1 | 1,321–1,498 | 15,852 | 16,512 |
| Totals | 1 | 2 | 2 | $27,312 | $45,292 | $46,176 |
| Eel River Patrol-832: | | | | | | |
| Temporary Help | 0.4 | 0.5 | 0.5 | (4,531) | 5,075 | 5,075 |
| Totals | 0.4 | 0.5 | 0.5 | $4,531 | $5,075 | $5,075 |
| Fort Ord Hunter Leggett-835: | | | | | | |
| Wildlife Biologist | 0.9 | – | – | 1,407–2,051 | – | – |
| Office Asst I-Typing | 0.7 | – | – | 976–1,126 | – | – |
| Temporary Help | 3.7 | 1.8 | 1.8 | (37,909) | 18,014 | 18,014 |
| Totals | 5.3 | 1.8 | 1.8 | $68,564 | $18,014 | $18,014 |
| Tuolumne River Fish Maint Study-840: | | | | | | |
| Temporary Help | 0.5 | 0.2 | 0.2 | (4,863) | 2,076 | 2,076 |
| Totals | 0.5 | 0.2 | 0.2 | $4,863 | $2,076 | $2,076 |
| Dev & Opr Of Wildlife Mit Areas-843: | | | | | | |
| Wildlife Habitat Asst | 1 | 1 | 1 | 1,491–1,786 | 21,062 | 21,432 |
| Totals | 1 | 1 | 1 | $19,597 | $21,062 | $21,432 |
| San Jacinto Wildlife Mitigation-854: | | | | | | |
| Assoc Wildlife Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Totals | 1 | 1 | 1 | $28,824 | $29,664 | $29,664 |
| Paces-Marine Law Enforcement-860: | | | | | | |
| Key Data Opr | 1 | 1 | 1 | 976–1,309 | 14,128 | 14,660 |
| Totals | 1 | 1 | 1 | $12,772 | $14,128 | $14,660 |
| State Mussel Watch-864: | | | | | | |
| Envirntl Services Supvr | – | 0.5 | 0.5 | 2,472–2,983 | 17,898 | 17,898 |
| Sr Water Quality Biologist | 0.5 | – | – | 2,472–2,983 | – | – |
| Assoc Water Quality Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Water Quality Biologist | 0.4 | 0.5 | 0.5 | 1,407–2,051 | 8,442 | 8,802 |
| Lab Techn-Chemical Analysis | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Temporary Help | 2.9 | 2.2 | 2.2 | (29,624) | 22,217 | 22,217 |
| Overtime | – | – | – | (80) | – | – |
| Totals | 5.8 | 5.2 | 5.2 | $100,485 | $99,653 | $100,013 |
| Marine Mammal Survey-865: | | | | | | |
| Assoc Marine Biologist | 0.8 | 1 | 1 | 2,051–2,472 | 26,709 | 27,993 |
| Marine Biologist | 1 | 1 | 1 | 1,407–2,051 | 23,968 | 24,612 |
| Temporary Help | 0.4 | 1.4 | 1.4 | (4,446) | 14,701 | 14,701 |
| Totals | 2.2 | 3.4 | 3.4 | $46,587 | $65,378 | $67,306 |
| Nearshore Sportfish Hab Enhance-866: | | | | | | |
| Marine Biologist | 0.5 | 1 | 1 | 1,407–2,051 | 20,632 | 21,596 |
| Temporary Help | 0.8 | 1.7 | 1.7 | (8,346) | 16,900 | 16,900 |
| Totals | 1.3 | 2.7 | 2.7 | $17,588 | $37,532 | $38,496 |
| Channel Island Sanctuary-868: | | | | | | |
| Assoc Marine Biologist | 1 | 1 | 1 | 2,051–2,472 | 28,102 | 29,440 |
| Fish & Game Warden | 2 | 2 | 2 | 1,536–2,215 | 44,244 | 45,262 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 0.1 | – | – | (960) | – | – |
| Overtime | – | – | – | (394) | – | – |
| Totals | 4.1 | 4 | 4 | $78,453 | $86,914 | $89,270 |
| Biological Effects Study-869: | | | | | | |
| Envirntl Services Supvr | 0.5 | 0.5 | 0.5 | 2,472–2,983 | 14,832 | 15,546 |
| Sr Water Quality Biologist | – | – | – | 2,472–2,983 | – | – |
| Water Quality Biologist | 1 | 1.5 | 1.5 | 1,407–2,051 | 32,437 | 33,728 |
| Temporary Help | 3.4 | 2.5 | 2.5 | (34,493) | 26,061 | 26,061 |
| Totals | 4.9 | 4.5 | 4.5 | $73,994 | $73,330 | $75,335 |
| Fisheries Information Network-871: | | | | | | |
| DP Techn | 0.1 | 1 | 1 | 1,198–1,523 | 17,244 | 17,940 |
| Temporary Help | 1.4 | 1.8 | 1.8 | (14,784) | 18,500 | 18,500 |
| Overtime | – | – | – | (974) | – | – |
| Totals | 1.5 | 2.8 | 2.8 | $17,165 | $35,744 | $36,440 |
| Central Valley Management Study-872: | | | | | | |
| Assoc Wildlife Biologist | 1 | 1 | 1 | 2,051–2,472 | 27,884 | 29,216 |
| Totals | 1 | 1 | 1 | $25,866 | $27,884 | $29,216 |
| Toxic Substances Monitoring-873: | | | | | | |
| Agric Chemist II | 0.9 | 1 | 1 | 2,098–2,529 | 27,530 | 28,868 |
| Assoc Water Quality Biologist | 1 | 1 | 1 | 2,051–2,472 | 28,102 | 29,440 |
| Agric Chemist I | 0.1 | – | – | 1,827–2,197 | – | – |
| Water Quality Biologist | 1 | 1 | 1 | 1,407–2,051 | 23,144 | 24,244 |
| Sr Lab Asst | 0.2 | 1 | 1 | 1,222–1,437 | 14,805 | 15,384 |
| Temporary Help | 0.7 | – | – | (7,052) | – | – |
| Totals | 3.9 | 4 | 4 | $83,219 | $93,581 | $97,936 |

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled<br>1983–84 | <br>Authorized<br>1984–85 | <br>Proposed<br>1985–86 | EXPENDITURES<br>Actual<br>1983–84 | <br>Estimated<br>1984–85 | <br>Proposed<br>1985–86 |
|---|---|---|---|---|---|---|
| Ocean Salmon Stock Analysis-875: | | | | SALARY RANGE | | |
| Assoc Marine Biologist | 1 | 2 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Totals | 1 | 1 | 1 | $28,294 | $29,664 | $29,664 |
| Admin Support To PFMC-876: | | | | | | |
| Steno | 0.5 | 0.5 | 0.5 | 1,029–1,339 | 7,698 | 7,698 |
| Totals | 0.5 | 0.5 | 0.5 | $7,260 | $7,698 | $7,698 |
| Groundfish Monitoring-877: | | | | | | |
| Temporary Help | 3.4 | – | – | (34,642) | – | – |
| Totals | 3.4 | – | – | $34,642 | – | – |
| Ocean Salmon Stock Distribution-878: | | | | | | |
| Temporary Help | 2.6 | – | – | (26,246) | – | – |
| Totals | 2.6 | – | – | $26,246 | – | – |
| Salmon & Steelhead Marking-880: | | | | | | |
| Temporary Help | – | 0.6 | 0.6 | – | 6,313 | 6,313 |
| Totals | – | 0.6 | 0.6 | – | $6,313 | $6,313 |
| Marine Rec Fisheries Survey-881: | | | | | | |
| Assoc Marine Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Marine Biologist | 1 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Temporary Help | – | – | – | (140) | – | – |
| Totals | 2 | 2 | 2 | $52,350 | $54,276 | $54,276 |
| Water Quality Planning-885: | | | | | | |
| Envirntl Services Supvr | 0.5 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Sr Water Quality Biologist | 0.5 | – | – | 2,472–2,983 | – | – |
| Totals | 1 | 1 | 1 | $34,782 | $35,796 | $35,796 |
| Sandblasting Study-884: | | | | | | |
| Temporary Help | 0.4 | – | – | (4,005) | – | – |
| Totals | 0.4 | – | – | $4,005 | – | – |
| Herbicide Monitoring Imperial-887: | | | | | | |
| Water Quality Biologist | 1 | 1 | 1 | 1,407–2,051 | 21,272 | 22,252 |
| Fish & Wildlife Asst I | 0.3 | 0.5 | 0.5 | 1,321–1,498 | 8,445 | 8,811 |
| Temporary Help | 0.7 | 0.7 | 0.7 | (7,330) | 7,288 | 7,288 |
| Totals | 2 | 2.2 | 2.2 | $31,325 | $37,005 | $38,351 |
| State-Federal Fisheries Mgmt-888: | | | | | | |
| Coordinator-Marine Mgt Prog | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Totals | 1 | 1 | 1 | $40,110 | $41,280 | $41,280 |
| Fish Salvage-Delta Pump Plant-890: | | | | | | |
| Fishery Biologist | 1 | 1 | 1 | 1,407–2,051 | 21,032 | 22,006 |
| Totals | 1 | 1 | 1 | $18,480 | $21,032 | $22,006 |
| Fishery Invest-Trinity River-892: | | | | | | |
| Assoc Fishery Biologist | 0.3 | – | – | 2,051–2,472 | – | – |
| Fishery Biologist | 0.5 | – | – | 1,407–2,051 | – | – |
| Fish & Wildlife Asst I | 0.3 | – | – | 1,321–1,498 | – | – |
| Totals | 1.1 | – | – | $21,807 | – | – |
| Hazardous Waste Project-894: | | | | | | |
| Assoc Water Quality Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,104 | 29,664 |
| Temporary Help | 0.5 | 0.6 | 0.6 | (4,720) | 6,500 | 6,500 |
| Totals | 1.5 | 1.6 | 1.6 | $31,726 | $35,604 | $36,164 |
| Timber Harvest Review-895: | | | | | | |
| Assoc Water Quality Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Assoc Wildlife Biologist | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Totals | 3 | 3 | 3 | $86,260 | $88,992 | $88,992 |
| Rice Herbicides-896: | | | | | | |
| Temporary Help | 0.7 | – | – | (7,139) | – | – |
| Totals | 0.7 | – | – | $7,139 | – | – |
| Salmon Tagging-Iron Gate-897: | | | | | | |
| Temporary Help | 0.4 | 5.8 | 5.8 | (4,208) | 59,000 | 59,000 |
| Totals | 0.4 | 5.8 | 5.8 | $4,208 | $59,000 | $59,000 |
| WIN-COD Program-998: | | | | | | |
| Office Asst I-Typing | 0.1 | – | – | 976–1,126 | – | – |
| Totals | 0.1 | – | – | $1,541 | – | – |
| Totals, Reimbursed Projects | 155.2 | 175.9 | 175.9 | $2,949,984 | $3,257,727 | $3,293,855 |
| TOTALS, AUTHORIZED POSITIONS | 1,445.7 | 1,601 | 1,601 | $31,796,368 | $35,400,241 | $35,575,355 |
| *Regular/Ongoing Positions* | *1,251.2* | *1,323.5* | *1,323.5* | *29,754,146* | *32,414,257* | *32,648,371* |
| *Temporary Help* | *194.5* | *277.5* | *277.5* | *2,005,901* | *2,836,337* | *2,777,337* |
| *Overtime* | – | – | – | *36,321* | *149,647* | *149,647* |
| **Continuously vacant positions abolished by the State Controller:** | | | | | | |
| Tractor Opr-Laborer | 1 | 1 | – | 1,673–2,011 | – | – |

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[1] Positions limited-term to 1-1-86

[2] One position limited-term to 1-1-86

[3] Positions limited-term to 1-1-87

## 3600 DEPARTMENT OF FISH AND GAME—*Continued*

## 3640 WILDLIFE CONSERVATION BOARD *

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Exec Off | 1 | 1 | 1 | $3,708–3,888 | $46,656 | $46,656 |
| Asst Exec Off | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Sr Land Agent | 1 | 1 | 1 | 2,651–3,200 | 35,929 | 37,660 |
| Fld Agent | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Land Agent | 1.4 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Accountant I - Specialist | 0.6 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 13,686 | 14,094 |
| TOTALS, AUTHORIZED POSITIONS | 8 | 9 | 9 | $242,198 | $276,799 | $278,938 |
| *Regular/Ongoing Positions* | *8* | *9* | *9* | *242,198* | *276,799* | *278,938* |

## 3680 DEPARTMENT OF BOATING AND WATERWAYS *

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Executive** | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $48,176 | $48,176 | $48,176 |
| Dep Director | 1 | 1 | 1 | 3,997 | 47,964 | 47,964 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Administrative Services: | | | | | | |
| Adm Service Off II | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Boating Facilities Mgr II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Financial Examiner III | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,242 | 19,992 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,074 | 21,216 |
| Mgt Services Techn | 0.7 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,479 | 13,926 |
| Office Asst II-Gen | 0.8 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Typing | 0.3 | – | – | 976–1,126 | – | – |
| Boating Facilities: | | | | | | |
| Prog Mgr-Boating Facilities | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Oceanographer | 0.7 | 1 | 1 | 2,717–3,279 | 32,604 | 34,140 |
| Boating Facilities Mgr III | 4.8 | 5 | 5 | 2,651–3,200 | 188,982 | 190,701 |
| Assoc Civil Engr | 3.6 | 4 | 4 | 2,360–2,845 | 136,292 | 136,560 |
| Assoc Landscape Architect | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Civil Engrng Assoc | 0.3 | – | – | 2,251–2,717 | – | – |
| Boating Facilities Mgr II | 3.4 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Delineator | 1.8 | 2 | 2 | 1,491–1,786 | 40,912 | 41,822 |
| Drafting Aid II | 0.2 | – | – | 1,371–1,630 | – | – |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Steno | 3 | 3 | 3 | 1,029–1,339 | 45,682 | 46,073 |
| Boating Safety & Regulation: | | | | | | |
| Sr Boating Administrator | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Boating Administrator | 7 | 7 | 7 | 2,197–2,651 | 222,684 | 222,684 |
| Asst Boating Administrator | 8.7 | 9 | 9 | 1,827–2,197 | 227,616 | 230,904 |
| Graphic Artist | 1 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Mgt Services Techn | 3.8 | 4 | 4 | 1,177–1,565 | 73,889 | 74,651 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.3 | 1.5 | 1.5 | 1,048–1,367 | 21,852 | 21,852 |
| Temporary Help | 0.5 | 2.1 | 2.1 | (2,850) | 15,200 | 22,700 |
| TOTALS, AUTHORIZED POSITIONS | 56.2 | 59.6 | 59.6 | $1,501,303 | $1,600,944 | $1,618,657 |
| *Regular/Ongoing Positions* | *55.7* | *57.5* | *57.5* | *1,498,453* | *1,585,744* | *1,595,957* |
| *Temporary Help* | *0.5* | *2.1* | *2.1* | *2,850* | *15,200* | *22,700* |
| **Continuously vacant position abolished by State Controller:** | | | | | | |
| CEA I | 1 | 1 | – | 2,778–3,690 | – | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 3720 CALIFORNIA COASTAL COMMISSION *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Mbrs (12) St Commission, per diem | – | – | – | $50/day | $50,400 | $50,400 |
| Mbrs (12) St Commission preparation | – | – | – | 12.50/hr | 100,800 | 100,800 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Exec Director | 1 | 1 | 1 | 4,406 | 52,872 | 52,872 |
| Staff Counsel III | – | 1 | 1 | 3,602–4,360 | 47,566 | 49,872 |
| C.E.A. II | 2 | 2 | 2 | 3,052–4,057 | 95,874 | 97,180 |
| Staff Counsel II | 1 | 4 | 4 | 3,128–3,780 | 167,268 | 173,088 |
| C.E.A. I | 3.3 | 3 | 3 | 2,778–3,690 | 128,844 | 130,776 |
| Staff Counsel I | 3.9 | 1 | 1 | 2,845–3,440 | 34,140 | 35,796 |
| Sr Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Coastal Prog Mgr | 5.9 | 7 | 7 | 2,651–3,200 | 266,580 | 268,800 |
| Coastal Prog Analyst III | 6.6 | 7 | 7 | 2,415–2,913 | 230,358 | 234,666 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Geologist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Hearing Reporter | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Acctg Off-Supvr | 0.2 | – | – | 2,197–2,651 | – | – |
| Coastal Prog Analyst II | 39.6 | 43 | 42.5 | 2,197–2,651 | 1,313,040 | 1,329,620 |
| Assoc Budget Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,380 | 63,624 |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Acctg Off | 0.8 | 1 | 1 | 1,827–2,197 | 23,214 | 24,312 |
| Coastal Prog Analyst I | 7.5 | 10 | 10 | 1,407–2,197 | 238,752 | 242,796 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 20,904 | 21,904 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 18,683 | 19,508 |
| Exec Secty II | 0.3 | 1 | 1 | 1,512–1,809 | 21,068 | 21,708 |
| Personnel Asst II | 0.8 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 18,276 | 19,064 |
| Editorial Techn | 0.2 | 1 | 1 | 1,407–1,673 | 19,088 | 19,999 |
| Exec Secty I | 0.7 | – | – | 1,389–1,653 | – | – |
| Bus Mgt Trainee | 0.3 | – | – | 1,407–1,596 | – | – |
| Mgt Services Techn | 0.8 | 1 | 1 | 1,177–1,565 | 16,638 | 17,352 |
| Personnel Asst I | 0.7 | 1 | 1 | 1,126–1,551 | 17,271 | 18,015 |
| Library Tech Asst I | 0.9 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| Office Techn-Typing | 4.1 | 6 | 6 | 1,214–1,551 | 91,602 | 95,184 |
| Office Services Supvr I-Typing | 2.4 | 2 | 2 | 1,214–1,551 | 32,661 | 33,330 |
| Legal Typist | 0.7 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Sr Steno | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Acct Clk II | 1.3 | 2 | 2 | 1,087–1,367 | 30,240 | 30,240 |
| Office Asst II-Typing | 17.8 | 18.5 | 18.5 | 1,048–1,367 | 246,288 | 247,170 |
| Steno | 2.8 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen | 1.4 | 2 | 2 | 1,048–1,309 | 28,266 | 28,740 |
| Word Processing Techn | 0.5 | 1 | 1 | 1,048–1,309 | 14,128 | 14,660 |
| Office Asst I-Typing | – | 1.5 | 1.5 | 976–1,126 | 18,234 | 18,819 |
| Office Asst I-Gen | 0.5 | 1 | 1 | 944–1,087 | 11,964 | 12,348 |
| Temporary Help | 8.2 | 2.4 | 2.4 | (195,162) | 36,000 | 36,000 |
| TOTALS, AUTHORIZED POSITIONS | 129.9 | 138.4 | 137.9 | $3,604,557 | $3,821,253 | $3,875,555 |
| *Regular/Ongoing Positions* | *121.7* | *136* | *135.5* | *3,409,395* | *3,785,253* | *3,839,555* |
| *Temporary Help* | *8.2* | *2.4* | *2.4* | *195,162* | *36,000* | *36,000* |

## 3760 STATE COASTAL CONSERVANCY *

| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Board Members (5) per diem | – | – | – | $100/day | $3,600 | $3,600 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 40,445 | 42,388 |
| Exec Off | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Staff Counsel I | 1 | 1 | 1 | 2,845–3,440 | 37,536 | 39,348 |
| Conservancy Project Analyst III | 5 | 5 | 5 | 2,651–3,200 | 184,128 | 187,892 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,281 | 34,956 |
| Conservancy Project Analyst II[1] | 7.6 | 11 | 7 | 2,197–2,651 | 305,834 | 207,850 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,644 | 30,006 |
| Legal Counsel[2] | 0.4 | 1 | – | 2,051–2,591 | 25,107 | – |
| Conservancy Project Analyst I[2] | 5.3 | 6 | 5 | 1,827–2,197 | 135,687 | 119,094 |
| Acctg Off | 0.9 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen[2] | 1 | 2 | 1 | 1,407–2,197 | 40,908 | 17,604 |
| Acctg Techn | 0.9 | 1 | 1 | 1,214–1,551 | 14,706 | 15,267 |
| Office Techn-Typing | 1 | 2 | 2 | 1,214–1,551 | 31,760 | 32,318 |
| Mgt Services Techn | 1.5 | 1 | 1 | 1,177–1,565 | 14,136 | 14,664 |
| Acct Clk II | 0.7 | 1 | 1 | 1,087–1,367 | 13,254 | 13,986 |
| Office Asst II-Typing[3] | 3.5 | 5 | 3 | 1,048–1,367 | 69,119 | 43,611 |
| Temporary Help | 2 | 3.8 | 3.8 | (43,070) | 49,926 | 49,926 |
| Overtime | – | – | – | (2,919) | 5,488 | 5,488 |
| TOTALS, AUTHORIZED POSITIONS | 34.8 | 44.8 | 35.8 | $882,188 | $1,107,579 | $931,018 |
| *Regular/Overtime Positions* | *32.8* | *41* | *32* | *836,199* | *1,052,165* | *875,604* |
| *Temporary Help* | *2* | *3.8* | *3.8* | *43,070* | *49,926* | *49,926* |
| *Overtime* | – | – | – | 2,919 | 5,488 | 5,488 |

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[1] Four positions limited term to 6-30-85.

[2] One position limited term to 6-30-85.

[3] Two positions limited term to 6-30-85.

*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 3790 DEPARTMENT OF PARKS AND RECREATION *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Executive Office** | | | | | | |
| Directors Office: | | | | SALARY RANGE | | |
| Director | 0.9 | 1 | 1 | $52,979 | $52,979 | $52,979 |
| Chief Dep Director | 1.2 | 2 | 2 | 4,404 | 105,696 | 105,696 |
| Dep Director | 0.3 | – | – | 4,404 | – | – |
| Exec Secty | 0.7 | 1 | 1 | 3,069–3,216 | 36,828 | 38,592 |
| Mgr III - State Parks | 1 | – | – | 2,596–3,130 | – | – |
| Assoc Park & Recr Specialist | 1.2 | – | – | 2,415–2,913 | – | – |
| Special Asst To Director | 0.7 | 1 | 1 | 2,827 | 33,924 | 33,924 |
| Assoc Govtl Prog Analyst | 1 | 2 | 2 | 2,197–2,651 | 56,712 | 59,448 |
| Adm Asst | 1 | 1 | 1 | 2,011–2,209 | 25,005 | 26,205 |
| Park Ranger I | 1 | – | – | 1,789–2,055 | – | – |
| Exec Secty II | 0.6 | 1 | 1 | 1,512–1,809 | 21,628 | 21,708 |
| Exec Secty I | 2.7 | 4 | 4 | 1,389–1,653 | 73,281 | 76,439 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Steno | 0.2 | – | – | 1,029–1,339 | – | – |
| Totals | 15.3 | 16 | 16 | $420,007 | $455,721 | $464,659 |
| Legislative Office: | | | | | | |
| Staff Services Mgr III | 0.5 | – | – | 2,913–3,518 | – | – |
| Staff Services Mgr I | 0.5 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Govtl Prog Analyst | 0.5 | – | – | 2,197–2,651 | – | – |
| Park And Recr Specialist | 0.2 | 1 | 1 | 1,407–2,529 | 30,006 | 30,348 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 16,904 | 17,100 |
| Totals | 2.6 | 3 | 3 | $71,765 | $75,890 | $77,796 |
| Human Rights Office: | | | | | | |
| C.E.A. I | 0.2 | 1 | 1 | 2,778–3,690 | 42,732 | 44,280 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 0.5 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 2.6 | 3 | 3 | 2,197–2,651 | 85,706 | 88,316 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.4 | – | – | 1,236–1,512 | – | – |
| Totals | 4.9 | 6 | 6 | $140,782 | $180,494 | $184,652 |
| Affirmative Action Office: | | | | | | |
| Community Services Section: | | | | | | |
| Assoc Park & Recr Specialist | 0.4 | 2 | 2 | 2,415–2,913 | 57,960 | 60,696 |
| Park And Recr Specialist | 0.8 | 1 | 1 | 1,407–2,529 | 30,348 | 30,348 |
| Park Ranger II | – | 1 | 1 | 1,873–2,254 | 25,044 | 26,236 |
| Park Ranger I | 0.1 | – | – | 1,789–2,055 | – | – |
| Totals | 1.3 | 4 | 4 | $38,460 | $113,352 | $117,280 |
| Legal Office: | | | | | | |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Totals | 1 | 1 | 1 | $44,076 | $45,360 | $45,360 |
| Audits Office: | | | | | | |
| Supvng Financial Examiner II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Financial Examiner III | 1.9 | 2 | 2 | 2,197–2,651 | 57,536 | 60,314 |
| Assoc Mgt Auditor | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Financial Examiner II | 3.7 | 4 | 4 | 1,827–2,197 | 97,727 | 101,937 |
| Auditor I | 0.1 | – | – | 1,407–1,673 | – | – |
| Totals | 7.7 | 8 | 8 | $204,623 | $225,475 | $232,463 |
| Office Of Economic & Fiscal Affairs: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 42,055 | 44,108 |
| Div Chief | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 4 | 5 | 5 | 2,197–2,651 | 142,594 | 146,532 |
| Asst Concessions Specialist | 0.2 | – | – | 2,002–2,415 | – | – |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 7.3 | 8 | 8 | $216,209 | $240,497 | $246,488 |
| Temporary Help | 2.8 | 4.7 | 4.7 | 50,611 | 73,318 | 73,318 |
| Overtime | – | – | – | 2,487 | 2,000 | 2,000 |
| Totals, Executive Office | 42.9 | 50.7 | 50.7 | $1,189,020 | $1,412,107 | $1,444,016 |
| **Office Of Historic Preservation** | | | | | | |
| State Historian III | 2 | 2 | 2 | 2,415–2,913 | 64,640 | 67,752 |
| Restoration Architect | – | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Architect | 0.8 | – | – | 2,360–2,845 | – | – |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,532 | 29,892 |
| Park And Recr Specialist | 1 | 1 | 1 | 1,407–2,529 | 30,348 | 30,348 |
| State Historian II | 3.8 | 4 | 4 | 2,002–2,415 | 110,964 | 112,116 |
| State Archeologist II | 3.5 | 3 | 3 | 2,002–2,415 | 86,940 | 86,940 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 2.2 | 2 | 2 | 1,048–1,367 | 27,378 | 27,846 |
| Totals | 16.3 | 16 | 16 | $405,440 | $419,170 | $425,262 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Temporary Help | 2.3 | 3 | 3 | 41,578 | 45,429 | 45,429 |
| Overtime | – | – | – | 902 | 1,000 | 1,000 |
| Totals, Office Of Historic Preservation | 18.6 | 19 | 19 | $447,920 | $465,599 | $471,691 |
| **Administration Division** | | | | | | |
| Chief's Office: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 2 | 2 | 2 | $69,006 | $71,016 | $71,016 |
| Office Of Personnel Administration: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Office Techn-Typing | 0.1 | 0.5 | 0.5 | 1,214–1,551 | 7,284 | 7,560 |
| Secty | 0.4 | 0.5 | 0.5 | 1,236–1,512 | 7,651 | 7,978 |
| Employee Labor Relations Section: | | | | | | |
| Labor Relations Spec. I | – | 1 | 1 | 2,415–2,913 | 30,470 | 31,939 |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Labor Relations Analyst | 2.3 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 22,604 | 23,664 |
| Personnel Section: | | | | | | |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvy | 0.8 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Govtl Prog Analyst | 2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Personnel Analyst | 3.2 | 4 | 4 | 2,197–2,651 | 122,928 | 126,150 |
| Staff Services Analyst-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 20,672 | 21,628 |
| Personnel Asst III | 1 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Personnel Asst II | 3.8 | 4 | 4 | 1,481–1,768 | 80,343 | 81,963 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Personnel Asst I | 11.2 | 12 | 12 | 1,126–1,551 | 208,567 | 214,243 |
| Office Techn-Typing | 1.2 | 2 | 2 | 1,214–1,551 | 31,852 | 32,416 |
| Office Techn-Gen | 0.7 | 1 | 1 | 1,214–1,551 | 15,676 | 16,348 |
| Office Asst II-Typing | 1.4 | 1 | 1 | 1,048–1,367 | 12,989 | 13,409 |
| Office Asst I-Gen | 0.2 | – | – | 944–1,087 | – | – |
| Training Section: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Mgr II - State Parks | 0.5 | – | – | 2,254–2,718 | – | – |
| Park Ranger III | – | 1 | 1 | 2,055–2,475 | 28,454 | 29,779 |
| Park Ranger II | 0.8 | 1 | 1 | 1,873–2,254 | 25,590 | 26,736 |
| Staff Services Analyst-Gen | 0.1 | 1 | 1 | 1,407–2,197 | 24,900 | 25,944 |
| Park Ranger I | 0.9 | – | – | 1,789–2,055 | – | – |
| Mgt Services Techn | 0.2 | 1 | 1 | 1,177–1,565 | 17,962 | 18,640 |
| Office Techn-Typing | 0.8 | – | – | 1,214–1,551 | – | – |
| Totals | 38.6 | 41 | 41 | $883,240 | $954,150 | $977,245 |
| Program Management Office: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 16,292 | 16,976 |
| Contract Services Section: | | | | | | |
| Business & Fiscal Support Section: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Bus Service Off III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Park Ranger III | 0.3 | – | – | 2,055–2,475 | – | – |
| Bus Service Off II | 1 | 1 | 1 | 2,002–2,415 | 28,868 | 28,980 |
| Bus Service Off I | 2 | 1 | 1 | 1,827–2,197 | 23,934 | 25,080 |
| Staff Services Analyst-Gen | 1.7 | 2 | 2 | 1,407–2,197 | 50,118 | 51,252 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 19,092 | 19,992 |
| Materials & Stores Supvr II | 0.9 | 1 | 1 | 1,591–2,098 | 20,940 | 21,924 |
| Office Services Supvr III-Gen | 1 | 2 | 2 | 1,544–1,854 | 40,776 | 41,580 |
| Materials & Stores Supvr I | 0.1 | – | – | 1,401–1,827 | – | – |
| Stock Clk | 2 | 2 | 2 | 1,168–1,486 | 31,769 | 32,402 |
| Accounting Unit: | | | | | | |
| Acctg Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 30,714 | 31,812 |
| Acctg Off | 3 | 3 | 3 | 1,827–2,197 | 75,372 | 77,706 |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Accountant I - Specialist | 1.8 | 3 | 3 | 1,401–1,827 | 52,029 | 54,309 |
| Accountant Trainee | 0.8 | 1 | 1 | 1,467–1,673 | 17,994 | 18,768 |
| Supvng Acct Clk I | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Mgt Services Techn | 0.5 | – | – | 1,177–1,565 | – | – |
| Sr Acct Clk | 4.8 | 5 | 5 | 1,214–1,551 | 81,576 | 83,346 |
| Acctg Techn | 3.6 | 3 | 3 | 1,214–1,551 | 51,242 | 51,300 |
| Acct Clk II | 6.2 | 9 | 9 | 1,087–1,367 | 128,865 | 131,202 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 0.3 | – | – | 1,048–1,309 | – | – |
| Bookkeeping Mach Opr I | 1 | 1 | 1 | 1,048–1,309 | 13,964 | 14,480 |
| Bookkeeping Mach Opr II | 2 | 2 | 2 | 1,126–1,309 | 31,416 | 31,416 |
| Office Asst I-Gen | 0.1 | – | – | 944–1,087 | – | – |
| Office Services Unit: | | | | | | |
| Distribution And Reproduction: | | | | | | |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,056 | 16,752 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Gen | 4.8 | 4 | 4 | 1,048–1,309 | 57,876 | 58,272 |
| Office Asst I-Gen | – | 2 | 2 | 944–1,087 | 23,580 | 24,312 |
| Word Processing Center: | | | | | | |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr Word Processing Techn | 1.9 | 2 | 2 | 1,260–1,486 | 35,664 | 35,664 |
| Composing Techn I | 1.4 | 2 | 2 | 1,214–1,425 | 34,200 | 34,200 |
| Office Asst II-Typing | 1.1 | 2 | 2 | 1,048–1,367 | 27,073 | 27,977 |
| Word Processing Techn | 5.5 | 8 | 8 | 1,048–1,309 | 119,736 | 120,576 |
| Central Records: | | | | | | |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,284 |
| Office Asst II-Gen | 2.4 | 2.5 | 2.5 | 1,048–1,309 | 35,806 | 36,023 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Systems Development Section: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Programmer Analyst | 1.7 | 2 | 2 | 2,197–2,651 | 59,024 | 60,344 |
| Assoc DP Analyst | 0.6 | 0.5 | 0.5 | 2,197–2,651 | 15,906 | 15,906 |
| Programmer II | 1.8 | 1.5 | 1.5 | 1,827–2,197 | 37,794 | 38,331 |
| Programmer I | 0.2 | 1 | 1 | 1,407–1,827 | 18,344 | 19,167 |
| DP Techn | 2 | 2 | 2 | 1,198–1,523 | 34,387 | 35,100 |
| Reservations Unit: | | | | | | |
| Assoc Mgt Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 74.7 | 85 | 85 | $1,425,122 | $1,608,125 | $1,635,657 |
| Budgets Section: | | | | | | |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 0.8 | – | – | 2,651–3,200 | – | – |
| Assoc Budget Analyst | 5 | 4 | 4 | 2,197–2,651 | 125,540 | 127,248 |
| Staff Services Analyst-Gen | 0.3 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Budget Techn I | 1 | 1 | 1 | 1,138–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 14,973 | 15,564 |
| Secty | 0.5 | – | – | 1,236–1,512 | – | – |
| Totals | 8.1 | 8 | 8 | $225,054 | $214,577 | $217,596 |
| Program Services-Mgmt Analysis Section: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Labor Relations Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 4.8 | 3 | 3 | 2,197–2,651 | 92,604 | 93,972 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 8.8 | 7 | 7 | $255,558 | $209,424 | $210,792 |
| Temporary Help | 13.3 | 5 | 5 | 239,766 | 74,219 | 74,219 |
| Overtime | – | – | – | 21,522 | 22,000 | 22,000 |
| Totals, Administration Division | 145.5 | 148 | 148 | $3,119,268 | $3,153,511 | $3,208,525 |
| **Information Office** | | | | | | |
| Chief's Office: | | | | | | |
| C.E.A. I | 0.6 | – | – | 2,778–3,690 | – | – |
| Info Off II | 0.4 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Assoc Park & Recr Specialist | 0.8 | – | – | 2,415–2,913 | – | – |
| Park And Recr Specialist | 1.8 | – | – | 1,407–2,529 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Totals | 4.6 | 2 | 2 | $128,966 | $46,644 | $48,732 |
| Public Information Section: | | | | | | |
| Info Off II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Info Off I | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Asst Info Off | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Office Techn-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Totals | 5.5 | 4 | 4 | $145,428 | $128,388 | $128,388 |
| Publications Section: | | | | | | |
| Research Writer | 0.8 | – | – | 2,197–2,651 | – | – |
| Printing Art Planner | 0.8 | – | – | 1,995–2,403 | – | – |
| Graphic Artist | 0.8 | – | – | 1,630–1,959 | – | – |
| Totals | 2.4 | – | – | $60,735 | – | – |
| Technical Reports Section: | | | | | | |
| Supvr-Tech Publications | 0.7 | – | – | 2,529–3,052 | – | – |
| Research Writer | 2.8 | – | – | 2,197–2,651 | – | – |
| Graphic Artist | 1 | – | – | 1,630–1,959 | – | – |
| Totals | 4.5 | – | – | $131,008 | – | – |
| Temporary Help | 0.4 | 1.5 | 1.5 | 7,783 | 22,951 | 22,951 |
| Overtime | – | – | – | 280 | – | – |
| Totals, Information Office | 17.4 | 7.5 | 7.5 | $474,200 | $197,983 | $200,071 |
| **Grants Administration Office** | | | | | | |
| Chief's Office: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Staff Park & Recr Specialist | 0.4 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Land Agent | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Park & Recr Specialist | 2.6 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Assoc Civil Engr | 0.8 | 0.7 | 0.7 | 2,360–2,845 | 25,605 | 25,605 |
| Totals | 5.8 | 4.7 | 4.7 | $214,269 | $190,929 | $190,929 |
| Federal Grants Section: | | | | | | |
| Sr Park & Recr Specialist | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Park & Recr Specialist | 0.4 | – | – | 2,651–3,200 | – | – |
| Comptroller | 0.8 | – | – | 2,651–3,200 | – | – |
| Assoc Park & Recr Specialist | 3 | 3 | 3 | 2,415–2,913 | 104,328 | 104,868 |
| Office Asst II-Typing | 1 | 2 | 2 | 1,048–1,367 | 27,592 | 28,079 |
| Steno | 0.8 | – | – | 1,029–1,339 | – | – |
| Totals | 7 | 6 | 6 | $208,488 | $174,136 | $175,163 |
| State Grants Section: | | | | | | |
| Sr Park & Recr Specialist | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Park & Recr Specialist | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Park & Recr Specialist | 5.2 | 5 | 5 | 2,415–2,913 | 174,780 | 174,780 |
| Park And Recr Specialist | 2.9 | 1 | 1 | 1,407–2,529 | 30,006 | 30,348 |
| Office Asst II-Typing | 1.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Asst Clk | 0.5 | – | – | 832–950 | – | – |
| Totals | 12.3 | 9 | 9 | $353,659 | $299,970 | $300,312 |
| Urban Action & Local Assistance Office: | | | | | | |
| Assoc Park & Recr Specialist | 0.8 | – | – | 2,415–2,913 | – | – |
| Park And Recr Specialist | 0.1 | – | – | 1,407–2,529 | – | – |
| Totals | 0.9 | – | – | $27,376 | – | – |
| Temporary Help | 0.5 | 2 | 2 | 8,813 | 26,974 | 26,974 |
| Totals, Recreation And Local Assistance Office | 26.5 | 21.7 | 21.7 | $812,605 | $692,009 | $693,378 |
| **Planning Division** | | | | | | |
| Chiefs Office: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 2.9 | 3 | 3 | $73,957 | $78,770 | $78,828 |
| Statewide Planning Section: | | | | | | |
| Sr Park & Recr Specialist | 0.9 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Park & Recr Specialist | 1.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Park & Recr Specialist | 0.9 | 1 | 1 | 2,415–2,913 | 34,281 | 34,956 |
| Park And Recr Specialist | 3.8 | 2 | 2 | 1,407–2,529 | 60,696 | 60,696 |
| Totals | 6.8 | 5 | 5 | $214,291 | $175,593 | $176,268 |
| State Park System Planning Section: | | | | | | |
| Sr Park & Recr Specialist | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Assoc Park & Recr Specialist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Landscape Architect | 3 | 3 | 3 | 2,360–2,845 | 102,152 | 102,420 |
| Park And Recr Specialist | 2.5 | 2 | 2 | 1,407–2,529 | 57,984 | 59,328 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 8.5 | 8 | 8 | $259,515 | $254,756 | $256,368 |
| Technical Reports Section: | | | | | | |
| Supvy Tech Pub | – | 1 | 1 | 2,529–3,052 | 34,551 | 36,207 |
| Research Writer | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Graphic Artist | – | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Totals | – | 3 | 3 | – | $89,871 | $91,527 |
| Temporary Help | 0.5 | 2.5 | 2.5 | 9,576 | 35,074 | 35,074 |
| Overtime | – | – | – | 324 | – | – |
| Totals, Planning Division | 18.7 | 21.5 | 21.5 | $557,663 | $634,064 | $638,065 |
| **Resource Protection Division** | | | | | | |
| Chief's Office: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Staff Park & Recr Specialist | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Park & Recr Specialist | 1.4 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 6.2 | 5 | 5 | $179,131 | $149,652 | $149,652 |
| Environmental Review Section: | | | | | | |
| Staff Park & Recr Specialist | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Park & Recr Specialist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Park And Recr Specialist | 4 | 4 | 4 | 1,407–2,529 | 103,418 | 106,830 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 7 | 7 | 7 | $195,629 | $191,342 | $194,754 |
| Natural Heritage Section: | | | | | | |
| Supvng Park Resource Ecologist | 1 | – | – | 2,717–3,279 | – | – |
| Forester II | 1 | – | – | 2,591–3,128 | – | – |
| Sr St Park Resource Ecologist | 2.8 | 3 | 3 | 2,472–2,983 | 100,752 | 103,820 |
| Forester I | 1 | 1 | 1 | 2,360–2,845 | 29,322 | 30,714 |
| Plant Ecologist | 0.1 | – | – | 2,360–2,845 | – | – |
| Assoc Geologist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Assoc Fishery Biologist | 1 | 1 | 1 | 2,051–2,472 | 27,993 | 29,328 |
| Assoc Park Resource Ecologist | 2.2 | 2 | 2 | 2,051–2,472 | 58,929 | 59,328 |
| Land & Water Use Analyst | 0.4 | – | – | 1,596–2,251 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,926 | 17,100 |
| Totals | 11.5 | 9 | 9 | $333,364 | $268,062 | $274,430 |
| Cultural Heritage Planning Section: | | | | | | |
| State Historian III | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| State Historian II | 3 | 3 | 3 | 2,002–2,415 | 85,378 | 86,828 |
| State Archeologist II | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| State Archeologist I | 1.5 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| State Historian I | 0.3 | 0.5 | 0.5 | 1,745–2,098 | 11,832 | 12,396 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Totals | 7.1 | 6.5 | 6.5 | $187,810 | $186,322 | $188,336 |
| Cultural Heritage Management Section: | | | | | | |
| State Archeologist III | 0.9 | 1 | 1 | 2,415–2,913 | 31,568 | 33,082 |
| State Archeologist II | 4.1 | 3 | 3 | 2,002–2,415 | 85,278 | 86,604 |
| State Historian II | 2 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Totals | 7 | 5 | 5 | $195,038 | $145,826 | $148,666 |
| Temporary Help | 16.1 | 7.5 | 7.5 | 289,862 | 101,564 | 101,564 |
| Overtime | – | – | – | 1,372 | 1,000 | 1,000 |
| Totals, Resource Protection Division | 54.9 | 40 | 40 | $1,382,206 | $1,043,768 | $1,058,402 |
| **Office Of Interpretive Services** | | | | | | |
| Chief's Office: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| State Park Interpreter II | 1 | – | – | 2,002–2,415 | – | – |
| State Archeologist I | 0 | 1 | 1 | 1,745–2,098 | 20,940 | 21,924 |
| Office Techn | | 1 | 1 | 1,214–1,551 | 16,868 | 17,588 |
| Secty | 1 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 3.8 | 4 | 4 | $95,556 | $94,244 | $96,338 |
| Interpretive Planning Section: | | | | | | |
| State Park Interpreter III | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| State Park Interpreter II | 2 | 2 | 2 | 2,002–2,415 | 57,624 | 57,960 |
| State Park Interpreter I | 4 | 3 | 3 | 1,745–2,098 | 71,292 | 72,276 |
| Totals | 7 | 6 | 6 | $183,852 | $163,872 | $165,192 |
| Interpretive Development Section: | | | | | | |
| Supvr-Exhibit Preparation | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Exhibit Coordinator | 2 | 2 | 2 | 2,002–2,415 | 57,960 | 57,960 |
| Audio-Visual Asst | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Restoration Work Specialist | 0.8 | 1 | 1 | 1,959–2,150 | 23,508 | 24,612 |
| State Park Interpreter I | 1.2 | 1 | 1 | 1,745–2,098 | 24,792 | 25,176 |
| Mill & Cabinet Worker | 1 | 1 | 1 | 1,786–1,959 | 23,508 | 23,508 |
| Exhibit Specialist | 1.3 | 3 | 3 | 1,591–1,912 | 62,336 | 64,198 |
| Editorial Techn | 0.8 | – | – | 1,407–1,673 | – | – |
| Exhibit Techn | 3.6 | 3 | 3 | 1,401–1,666 | 56,796 | 57,528 |
| Totals | 12.7 | 13 | 13 | $295,133 | $310,220 | $314,302 |
| Interpretive Programs Section: | | | | | | |
| Mgr III - State Parks | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Audio-Visual Specialist | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Audio Visual Asst | – | 1 | 1 | x–x | 26,364 | 26,364 |
| State Park Interpreter II | 1 | 1 | 1 | 2,002–2,415 | 27,318 | 28,644 |
| Sr Photographer | 1 | – | – | 1,745–2,098 | – | – |
| Mach Opr III-Process Camera | 1 | 1 | 1 | 1,278–1,512 | 18,144 | 18,144 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,698 | 14,172 |
| Office Asst II-Gen | 1 | – | – | 1,048–1,309 | – | – |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Totals | 7 | 7 | 7 | $158,446 | $166,686 | $168,852 |
| Interpretive Collections Section: | | | | | | |
| State Park Interpreter III | 1 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| State Park Interpreter II | 1 | 2 | 2 | 2,002–2,415 | 51,756 | 54,255 |
| State Park Interpreter I | 3.1 | 2 | 2 | 1,745–2,098 | 46,788 | 49,008 |
| Totals | 5.1 | 5 | 5 | $128,731 | $127,524 | $133,611 |
| Publications Unit: | | | | | | |
| Research Writer | 0.2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Printing Art Planner | 0.3 | 1 | 1 | 1,995–2,403 | 28,836 | 28,836 |
| Graphic Artist | 0.3 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Totals | 0.8 | 3 | 3 | $18,388 | $84,156 | $84,156 |
| Temporary Help | 3.3 | 5 | 5 | 59,190 | 83,383 | 83,383 |
| Overtime | – | – | – | 1,325 | 1,000 | 1,000 |
| Totals, Office Of Interpretive Services | 39.7 | 43 | 43 | $940,621 | $1,031,085 | $1,046,834 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Development Division** | | | | | | |
| Chief's Office: | | | | SALARY RANGE | | |
| C.E.A. II | 0.4 | 1 | 1 | 3,052–4,057 | 36,624 | 38,400 |
| Sr Estimator-Bldg Constrn | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Development Program Management Unit: | | | | | | |
| Staff Services Mgr I | 0.8 | – | – | 2,415–2,913 | – | – |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,649 | 18,417 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,040 | 14,568 |
| Totals | 5.2 | 5 | 5 | $123,905 | $123,297 | $126,369 |
| Technical Services Section: | | | | | | |
| Graphics Unit: | | | | | | |
| Supvr-Drafting Services | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Sr Delineator | 2 | 2 | 2 | 1,786–2,150 | 50,412 | 51,600 |
| Delineator | 2.3 | 2 | 2 | 1,491–1,786 | 41,676 | 42,624 |
| Drafting Aid II | 1 | 1 | 1 | 1,371–1,630 | 17,134 | 17,834 |
| Drafting Aid I | 0.1 | – | – | 1,135–1,321 | – | – |
| Survey Unit: | | | | | | |
| Supvng Land Surveyor | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Land Surveyor | 1.7 | 1 | 1 | 2,150–2,472 | 29,664 | 29,664 |
| Civil Engrng Techn II | 3.6 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Civil Engrng Techn I | 3.6 | 2 | 2 | 1,630–1,959 | 47,016 | 47,016 |
| Land Survey Techn | 2 | 2 | 2 | 1,557–1,786 | 42,864 | 42,864 |
| Jr Engrng Techn | 0.7 | – | – | 1,135–1,630 | – | – |
| Totals | 19 | 14 | 14 | $444,865 | $343,714 | $346,550 |
| Construction Section: | | | | | | |
| Supvng Civil Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Civil Engr | 3 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Constrn Supvr II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Mech Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Civil Engr | 5 | 3 | 3 | 2,360–2,845 | 100,126 | 101,780 |
| Assoc Landscape Architect | 1.4 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Civil Engrng Assoc | 3 | 3 | 3 | 2,251–2,717 | 97,812 | 97,812 |
| Supvr - Bldg Trades | 1.6 | 1 | 1 | 2,051–2,591 | 28,320 | 28,320 |
| State Park Interpreter II | 0.3 | – | – | 2,002–2,415 | – | – |
| Regional Adm Off I | 0.6 | 1 | 1 | 1,523–2,197 | 22,434 | 23,484 |
| Sr Delineator | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Office Asst II-Typing | 1.9 | 1 | 1 | 1,048–1,367 | 14,480 | 14,568 |
| Totals | 20.8 | 16 | 16 | $634,035 | $513,636 | $516,428 |
| Project Development Section: | | | | | | |
| Architectual Unit: | | | | | | |
| Supvng Architect | 1 | 1 | 1 | 3,128–3,780 | 45,182 | 45,360 |
| Sr Architect | 2 | 2 | 2 | 2,717–3,279 | 77,941 | 78,696 |
| Restoration Architect | 1 | – | – | 2,360–2,845 | – | – |
| Assoc Architect | 5 | 4 | 4 | 2,360–2,845 | 135,536 | 136,560 |
| Architectural Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Energy Resources Specialist I | 0.6 | – | – | 2,197–2,651 | – | – |
| Delineator | 0.4 | – | – | 1,491–1,786 | – | – |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Engineering Unit: | | | | | | |
| Supvng Civil Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Civil Engr | 2.5 | 1 | 1 | 2,717–3,279 | 39,046 | 39,348 |
| Assoc Civil Engr | 3.3 | 4 | 4 | 2,360–2,845 | 136,560 | 136,560 |
| Assoc Landscape Architect | 1.6 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Civil Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Landscape Architectual Unit: | | | | | | |
| Supvng Landscape Architect | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Landscape Architect | 3.8 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |
| Assoc Civil Engr | 2 | – | – | 2,360–2,845 | – | – |
| Assoc Landscape Architect | 13.6 | 9.8 | 9.8 | 2,360–2,845 | 331,124 | 334,060 |
| Asst Landscape Architect | 3.5 | 2.5 | 2.5 | 1,959–2,360 | 70,800 | 70,800 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 47 | 35.3 | 35.3 | $1,526,084 | $1,192,541 | $1,197,736 |
| Temporary Help | 9.4 | 0.5 | 0.5 | 169,205 | 11,436 | 11,436 |
| Overtime | – | – | – | 2,095 | 2,000 | 2,000 |
| Totals, Development Division | 101.4 | 70.8 | 70.8 | $2,900,189 | $2,186,624 | $2,200,519 |
| **Acquisition Division** | | | | | | |
| Chief's Office: | | | | | | |
| Supvng Landscape Architect | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Exec Secty I | – | – | – | 1,389–1,653 | – | – |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,419 | 17,448 |
| Totals | 2.9 | 3 | 3 | $87,589 | $92,671 | $94,132 |
| Acquisition Section: | | | | | | |
| Sr Landscape Architect | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Park & Recr Specialist | 1.1 | – | – | 2,415–2,913 | – | – |
| Assoc Landscape Architect | 3 | 3 | 3 | 2,360–2,845 | 102,420 | 102,420 |
| Assoc Land Agent | 2.7 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Park And Recr Specialist | 0.3 | – | – | 1,407–2,529 | – | – |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Asst Landscape Architect | 2.9 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Asst Land Agent | 0.8 | – | – | 1,827–2,197 | – | – |
| Delineator | 0.8 | 1 | 1 | 1,491–1,786 | 19,341 | 20,244 |
| Drafting Aid II | 0.3 | – | – | 1,371–1,630 | – | – |
| Office Asst II-Typing | 1.3 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Totals | 14.2 | 11 | 11 | $397,693 | $314,001 | $314,904 |
| Right Of Way-Ownership Mapping Section: | | | | | | |
| Sr Land Agent | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Park Land Off | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Land Agent | 5 | 5 | 5 | 2,197–2,651 | 166,188 | 166,188 |
| Civil Engrng Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Asst Land Agent | 1 | – | – | 1,827–2,197 | – | – |
| Sr Delineator | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | – | – |
| Totals | 10.9 | 10 | 10 | $322,483 | $292,356 | $292,356 |
| Temporary Help | 0.2 | – | – | 4,657 | – | – |
| Totals, Acquisition Division | 28.2 | 24 | 24 | $812,422 | $699,028 | $701,392 |
| **OHV Recreation Division** | | | | | | |
| Deputy Directors Office: | | | | | | |
| Dep Director | 0.6 | 1 | 1 | 4,404 | 52,848 | 52,848 |
| Staff Park & Recr Specialist | 0.6 | – | – | 2,651–3,200 | – | – |
| Exec Secty I | 0.3 | – | – | 1,389–1,653 | – | – |
| Secty | 0.7 | – | – | 1,236–1,512 | – | – |
| Professional Services Section: | | | | | | |
| Sr. Landscape Architect | 0.3 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc. Landscape Architect | 1.8 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Assoc. Civil Engr. | 0.8 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Land & Water Use Analyst | 1 | 1 | 1 | 1,596–2,251 | 23,417 | 24,520 |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Technical Services Section: | | | | | | |
| Assoc Park & Recr Specialist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Park And Recr Specialist | 1 | 1 | 1 | 1,407–2,529 | 27,212 | 28,532 |
| Fiscal Management Section: | | | | | | |
| Assoc Govtl Prog Analyst | 0.7 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Field Operations Management Section: | | | | | | |
| Mgr III - State Parks | 0.8 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Totals | 9.6 | 11 | 11 | $293,996 | $365,557 | $369,444 |
| Field Operations: | | | | | | |
| Coyote Hills District-Safety: | | | | | | |
| Mgr II - State Parks | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger III | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger II | 1.5 | 1 | 1 | 1,873–2,254 | 27,048 | 27,048 |
| Park Ranger I | 3.4 | 4 | 4 | 1,789–2,055 | 92,604 | 93,642 |
| Totals | 6.9 | 7 | 7 | $166,699 | $181,968 | $183,006 |
| Non-Safety: | | | | | | |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Maint Worker II | 0.7 | 1 | 1 | 1,591–1,912 | 22,604 | 22,944 |
| Park Equipt Opr | 1.7 | 3 | 3 | 1,666–1,827 | 62,109 | 65,034 |
| Park Maint Worker I | 2.1 | 2 | 2 | 1,462–1,745 | 41,184 | 41,763 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 14,936 | 15,512 |
| Totals | 5.7 | 8 | 8 | $118,533 | $166,009 | $170,429 |
| Hungry Valley District-Safety: | | | | | | |
| Mgr II - State Parks | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger III | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger I | 2.9 | 2 | 2 | 1,789–2,055 | 47,088 | 47,088 |
| Park Ranger Trainee | – | 1 | 1 | 1,506–1,716 | 18,450 | 19,248 |
| Totals | 4.9 | 5 | 5 | $118,330 | $127,854 | $128,652 |
| Non-Safety: | | | | | | |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Equipt Opr | 1 | 1 | 1 | 1,666–1,827 | 21,924 | 21,924 |
| Park Maint Worker I | 1 | 1 | 1 | 1,462–1,745 | 18,684 | 19,542 |
| Totals | 3 | 3 | 3 | $63,092 | $65,784 | $66,642 |
| Pismo Dunes District-Safety: | | | | | | |
| Mgr II - State Parks | 0.9 | 1 | 1 | 2,254–2,718 | 32,494 | 32,616 |
| Park Ranger III | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger II | 1 | 1 | 1 | 1,873–2,254 | 27,048 | 27,048 |
| Park Ranger I | 4.8 | 4 | 4 | 1,789–2,055 | 93,464 | 94,176 |
| Park Ranger Trainee | – | 1 | 1 | 1,506–1,716 | 18,450 | 19,248 |
| Totals | 7.7 | 8 | 8 | $181,930 | $201,156 | $202,788 |
| Non-Safety: | | | | | | |
| Park Maint Supvr I | 0.3 | 1 | 1 | 1,745–2,098 | 24,312 | 25,176 |
| Park Equipt Opr | 0.8 | 1 | 1 | 1,666–1,827 | 20,229 | 21,186 |
| Park Maint Worker I | 1 | 2 | 2 | 1,462–1,745 | 36,620 | 38,259 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 14,982 | 15,561 |
| Park Maint Asst | 1.8 | 2 | 2 | 1,342–1,462 | 32,916 | 34,356 |
| Totals | 4.6 | 7 | 7 | $80,673 | $129,059 | $134,538 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Ocotillo Wells District-Safety: | | | | SALARY RANGE | | |
| Mgr I - State Parks | 0.8 | 1 | 1 | 2,055–2,475 | 29,474 | 29,700 |
| Park Ranger I | 2.4 | 3 | 3 | 1,789–2,055 | 70,632 | 70,632 |
| Totals | 3.2 | 4 | 4 | $74,772 | $100,106 | $100,332 |
| Non-Safety: | | | | | | |
| Park Maint Asst | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Totals | 1 | 1 | 1 | $17,046 | $17,544 | $17,544 |
| Temporary Help | 42 | 46.6 | 46.6 | 545,846 | 517,474 | 517,474 |
| Overtime | – | – | – | 26,995 | 27,000 | 27,000 |
| Totals, OHV Recreation | 88.6 | 100.6 | 100.6 | $1,687,912 | $1,899,511 | $1,917,849 |
| **Operations Division** | | | | | | |
| Operations Coordination: | | | | | | |
| Coordination Office-Safety: | | | | | | |
| Mgr V - State Parks | 0.5 | – | – | 3,130–3,783 | – | – |
| Mgr III - State Parks | 0.3 | 1 | 1 | 2,596–3,130 | 31,152 | 32,616 |
| Mgr II - State Parks | 1.4 | 2 | 2 | 2,254–2,718 | 64,378 | 65,232 |
| Totals | 2.2 | 3 | 3 | $65,689 | $95,530 | $97,848 |
| Non-Safety: | | | | | | |
| Staff Services Mgr III | 0.5 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Civil Engr | – | 1 | 1 | 2,717–3,279 | 42,329 | 42,492 |
| Staff Services Mgr II-Supvy | 1 | – | – | 2,651–3,200 | – | – |
| Telecomm Systems Mgr I | 0.2 | 1 | 1 | 2,415–2,913 | 32,682 | 34,136 |
| Assoc Transp Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Landscape Architect | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Equipt Mgt Supvr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Govtl Prog Analyst | 1.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Telecomm Analyst II | 0.6 | – | – | 2,197–2,651 | – | – |
| Civil Engrng Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Telecomm Analyst I | 0.1 | 1 | 1 | 1,407–2,197 | 22,009 | 23,034 |
| Sr Delineator | 1 | 1 | 1 | 1,786–2,150 | 25,404 | 25,800 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 15,940 | 16,636 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Totals | 10.2 | 12 | 12 | $346,187 | $354,562 | $358,716 |
| Temporary Help | 2.4 | 20 | 20 | 42,808 | 288,435 | 288,435 |
| Overtime | – | – | – | 106 | – | – |
| Totals, Operations Coordination Office | 14.8 | 35 | 35 | $454,790 | $738,527 | $744,999 |
| Northern Region: | | | | | | |
| Regional Administration-Safety: | | | | | | |
| Mgr V - State Parks | 1 | 1 | 1 | 3,130–3,783 | 43,127 | 45,221 |
| Mgr III - State Parks | 1.8 | 2 | 2 | 2,596–3,130 | 75,120 | 75,120 |
| Safety & Enforcement Specialist | 1 | 1 | 1 | 2,161–2,605 | 31,260 | 31,260 |
| Totals | 3.8 | 4 | 4 | $130,963 | $149,507 | $151,601 |
| Non-Safety: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Assoc Landscape Architect | 1 | 1 | 1 | 2,360–2,845 | 32,100 | 33,628 |
| Regional Adm Off II | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Land Agent | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Park Regional Maint Specialist | 0.6 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Regional Interpretative Specialist | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Assoc Park Resource Ecologist | 2 | 2 | 2 | 2,051–2,472 | 59,271 | 59,328 |
| State Archeologist II | 1 | 1 | 1 | 2,002–2,415 | 27,106 | 28,420 |
| State Historian II | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Asst Civil Engr | 2 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Staff Services Analyst-Gen | 0.7 | 1 | 1 | 1,407–2,197 | 23,574 | 24,696 |
| Property Clk I | 0.3 | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Regional Adm Techn | 1 | 1 | 1 | 1,321–1,565 | 18,766 | 18,780 |
| Personnel Asst I | 0.3 | 1 | 1 | 1,126–1,551 | 14,216 | 14,752 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 0.7 | – | – | 1,214–1,551 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 16,740 | 17,448 |
| Park Maint Asst | 0.6 | – | – | 1,342–1,462 | – | – |
| Office Asst II-Typing | 0.7 | – | – | 1,048–1,367 | – | – |
| Steno | 0.1 | 1 | 1 | 1,029–1,339 | 13,625 | 14,087 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 12,744 | 13,164 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 18.8 | 21 | 21 | $464,042 | $518,430 | $525,713 |
| Field Operations: | | | | | | |
| Cascade District-Safety: | | | | | | |
| Mgr III - State Parks | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | 2 | 2 | 2 | 1,873–2,254 | 54,096 | 54,096 |
| Park Ranger I | 10 | 11 | 11 | 1,789–2,055 | 258,984 | 258,984 |
| Totals | 14 | 15 | 15 | $331,894 | $383,256 | $383,256 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Non-Safety: | | | | SALARY RANGE | | |
| Park Maint Supvr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Park Maint Supvr I | 2 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Guide I | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Park Maint Worker I | 4.2 | 5 | 5 | 1,462–1,745 | 100,056 | 102,804 |
| Regional Adm Techn | 1 | 1 | 1 | 1,321–1,565 | 18,780 | 18,780 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Service Asst-Maint | 0.4 | – | – | 1,239–1,342 | – | – |
| Custodian Historical Monument | 1 | 1 | 1 | 1,038–1,294 | 15,528 | 15,528 |
| Totals | 11.6 | 12 | 12 | $228,997 | $247,860 | $250,608 |
| Clear Lake District-Safety: | | | | | | |
| Mgr I - State Parks | 0.7 | 1 | 1 | 2,055–2,475 | 28,570 | 29,700 |
| Park Ranger II | 1 | 1 | 1 | 1,873–2,254 | 27,048 | 27,048 |
| Park Ranger I | 2.5 | 3 | 3 | 1,789–2,055 | 70,632 | 70,632 |
| Totals | 4.2 | 5 | 5 | $98,264 | $126,250 | $127,380 |
| Non-Safety: | | | | | | |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Maint Worker I | 0.9 | 1 | 1 | 1,462–1,745 | 17,544 | 18,276 |
| Park Maint Asst | 1.2 | 2 | 2 | 1,342–1,462 | 35,088 | 35,088 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Service Asst-Maint | 0.5 | – | – | 1,239–1,342 | – | – |
| Totals | 5.6 | 6 | 6 | $110,218 | $116,988 | $117,720 |
| Eel River District-Safety: | | | | | | |
| Mgr II - State Parks | 1 | 2 | 2 | 2,254–2,718 | 65,232 | 65,232 |
| Park Ranger III | 0.6 | 2 | 2 | 2,055–2,475 | 53,908 | 55,536 |
| Park Ranger II | 1 | 1 | 1 | 1,873–2,254 | 27,048 | 27,048 |
| Park Ranger I | 6 | 10 | 10 | 1,789–2,055 | 235,440 | 235,440 |
| Totals | 8.6 | 15 | 15 | $200,520 | $381,628 | $383,256 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Maint Mechanic | 0.9 | 1 | 1 | 1,868–2,251 | 23,326 | 24,428 |
| Park Maint Supvr I | – | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Tractor Opr-Laborer | 0.1 | – | – | 1,673–2,011 | – | – |
| Park Maint Worker II | 1 | 3 | 3 | 1,591–1,912 | 64,980 | 65,880 |
| Park Equipt Opr | 1.9 | 2 | 2 | 1,666–1,827 | 43,766 | 43,848 |
| Park Maint Worker I | 1.4 | 5 | 5 | 1,462–1,745 | 102,071 | 103,152 |
| Office Techn-Typing | 0.5 | 2 | 2 | 1,214–1,551 | 30,227 | 31,466 |
| Park Maint Asst | 1.7 | 2 | 2 | 1,342–1,462 | 33,392 | 34,722 |
| Totals | 8.5 | 17 | 17 | $174,095 | $350,574 | $356,308 |
| Klamath District-Safety: | | | | | | |
| Mgr V - State Parks | 0.8 | 1 | 1 | 3,130–3,783 | 44,171 | 45,396 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | 2.8 | 3 | 3 | 1,873–2,254 | 79,638 | 80,841 |
| Park Ranger I | 9.2 | 11 | 11 | 1,789–2,055 | 258,984 | 258,984 |
| Totals | 13.8 | 16 | 16 | $330,840 | $415,409 | $417,837 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 0.8 | 1 | 1 | 1,912–2,303 | 28,632 | 28,632 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Regional Adm Off I | 1 | 1 | 1 | 1,523–2,197 | 30,012 | 30,012 |
| Carpenter I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Park Maint Supvr I | 2 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Park Maint Worker I | 6.7 | 7 | 7 | 1,462–1,745 | 142,850 | 143,984 |
| Guide I | 0.5 | – | – | 1,462–1,745 | – | – |
| Mechanics Helper | 1 | 1 | 1 | 1,401–1,523 | 18,276 | 18,276 |
| Park Maint Asst | 0.5 | 1 | 1 | 1,342–1,462 | 16,458 | 17,178 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 16,128 | 16,128 |
| Service Asst-Maint | 0.3 | – | – | 1,239–1,342 | – | – |
| Totals | 17.8 | 18 | 18 | $366,252 | $379,376 | $381,230 |
| Lake Oroville District-Safety: | | | | | | |
| Mgr III - State Parks | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | 3.4 | 3 | 3 | 1,873–2,254 | 81,144 | 81,144 |
| Park Ranger I | 7.7 | 7 | 7 | 1,789–2,055 | 162,504 | 164,630 |
| Park Ranger Trainee | – | 2 | 2 | 1,506–1,716 | 36,900 | 38,496 |
| Park Techn | 0.2 | – | – | 1,382–1,639 | – | – |
| Totals | 13.3 | 14 | 14 | $314,771 | $350,724 | $354,446 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 0.4 | 1 | 1 | 1,912–2,303 | 22,944 | 24,024 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Regional Adm Off I | 1 | 1 | 1 | 1,523–2,197 | 26,364 | 26,364 |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Maint Worker II | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Park Maint Worker I | 5.9 | 6 | 6 | 1,462–1,745 | 125,166 | 125,640 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Park Maint Asst | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Janitor | 1 | 1 | 1 | 1,038–1,294 | 14,376 | 14,376 |
| Totals | 14.3 | 15 | 15 | $294,582 | $320,250 | $321,804 |
| Marin District-Safety: | | | | | | |
| Mgr III - State Parks | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | 3 | 3 | 3 | 1,873–2,254 | 81,144 | 81,144 |
| Park Ranger I | 11.8 | 11 | 11 | 1,789–2,055 | 258,717 | 258,984 |
| Park Ranger Trainee | – | 1 | 1 | 1,506–1,716 | 18,450 | 19,248 |
| Totals | 16.8 | 17 | 17 | $394,564 | $428,487 | $429,552 |
| Non-Safety: | | | | | | |
| Park Maint Supvr III | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Water & Sewage Plant Supvr | 1 | 1 | 1 | 2,146–2,361 | 25,752 | 25,752 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Park Maint Supvr I | 3 | 3 | 3 | 1,745–2,098 | 75,528 | 75,528 |
| Park Maint Worker II | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Boat Opr | 2 | 2 | 2 | 1,557–1,868 | 44,832 | 44,832 |
| Park Equipt Opr | 0.7 | – | – | 1,666–1,827 | – | – |
| Park Maint Worker I | 7 | 9 | 9 | 1,462–1,745 | 178,821 | 181,080 |
| Regional Adm Techn | 1 | 1 | 1 | 1,321–1,565 | 18,780 | 18,780 |
| Park Maint Asst | 1.3 | 3 | 3 | 1,342–1,462 | 50,696 | 52,144 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,059 | 13,479 |
| Service Asst-Maint | 1.6 | 1 | 1 | 1,239–1,342 | 15,888 | 16,104 |
| Totals | 20.9 | 24 | 24 | $441,871 | $500,672 | $505,015 |
| Mendocino District-Safety: | | | | | | |
| Mgr III - State Parks | 1 | 1 | 1 | 2,596–3,130 | 37,416 | 37,560 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | 1.9 | 2 | 2 | 1,873–2,254 | 54,096 | 54,096 |
| Park Ranger I | 9.5 | 7 | 7 | 1,789–2,055 | 164,808 | 164,808 |
| Park Ranger Trainee | – | 3 | 3 | 1,506–1,716 | 55,350 | 57,744 |
| Totals | 13.4 | 14 | 14 | $315,680 | $344,286 | $346,824 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Park Maint Worker II | 0.7 | 1 | 1 | 1,591–1,912 | 19,092 | 19,992 |
| Park Maint Worker I | 3.6 | 4 | 4 | 1,462–1,745 | 78,966 | 80,622 |
| Regional Adm Techn | 1 | 1 | 1 | 1,321–1,565 | 18,780 | 18,780 |
| Park Maint Asst | 0.1 | – | – | 1,342–1,462 | – | – |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 16,114 | 16,810 |
| Totals | 9.4 | 10 | 10 | $191,391 | $207,124 | $210,376 |
| Napa District-Safety: | | | | | | |
| Mgr I - State Parks | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger II | 1 | 1 | 1 | 1,873–2,254 | 25,150 | 26,341 |
| Park Ranger I | 2 | 2 | 2 | 1,789–2,055 | 47,088 | 47,088 |
| Totals | 4 | 4 | 4 | $94,746 | $101,938 | $103,129 |
| Non-Safety: | | | | | | |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Maint Worker I | 1.6 | 2 | 2 | 1,462–1,745 | 38,484 | 39,216 |
| Park Maint Asst | 0.5 | 1 | 1 | 1,342–1,462 | 16,873 | 17,544 |
| Service Asst-Maint | 0.5 | – | – | 1,239–1,342 | – | – |
| Totals | 3.6 | 4 | 4 | $71,986 | $80,533 | $81,936 |
| Piercy District-Safety: | | | | | | |
| Mgr II - State Parks | 1 | – | – | 2,254–2,718 | – | – |
| Park Ranger III | 0.8 | – | – | 2,055–2,475 | – | – |
| Park Ranger I | 3.8 | – | – | 1,789–2,055 | – | – |
| Totals | 5.6 | – | – | $134,105 | – | – |
| Non-Safety: | | | | | | |
| Park Maint Supvr I | 1 | – | – | 1,745–2,098 | – | – |
| Park Maint Worker II | 1 | – | – | 1,591–1,912 | – | – |
| Park Maint Worker I | 2.2 | – | – | 1,462–1,745 | – | – |
| Office Tech-Typing | 0.8 | – | – | 1,214–1,551 | – | – |
| Totals | 5 | – | – | $101,539 | – | – |
| Russian River District-Safety: | | | | | | |
| Mgr III - State Parks | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,250 | 32,616 |
| Park Ranger II | 2.4 | 3 | 3 | 1,873–2,254 | 79,442 | 80,639 |
| Park Ranger I | 10.8 | 10 | 10 | 1,789–2,055 | 234,728 | 235,440 |
| Park Ranger Trainee | – | 1 | 1 | 1,506–1,716 | 18,450 | 19,248 |
| Totals | 15.2 | 16 | 16 | $355,157 | $402,430 | $405,503 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Maint Mechanic | 0.6 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Park Maint Supvr I | 1.6 | 2 | 2 | 1,745–2,098 | 47,780 | 48,840 |
| Park Equipt Opr | 1.2 | 2 | 2 | 1,666–1,827 | 43,848 | 43,848 |
| Park Maint Worker I | 2.4 | 3 | 3 | 1,462–1,745 | 59,424 | 60,156 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Regional Adm Techn | 0.6 | 1 | 1 | 1,321–1,565 | 16,756 | 17,488 |
| Park Maint Asst | 4.3 | 5 | 5 | 1,342–1,462 | 86,870 | 87,598 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Service Asst-Maint | 1.1 | 1 | 1 | 1,239–1,342 | 15,407 | 16,050 |
| Maint-Service Occupational Trainee | 0.6 | – | – | 918–985 | – | – |
| Totals | 15.4 | 18 | 18 | $294,494 | $360,925 | $364,820 |
| Sonoma District-Safety: | | | | | | |
| Mgr II - State Parks | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger III | 0.9 | 1 | 1 | 2,055–2,475 | 28,909 | 29,700 |
| Park Ranger II | 2 | 2 | 2 | 1,873–2,254 | 54,096 | 54,096 |
| Park Ranger I | 7.4 | 8 | 8 | 1,789–2,055 | 188,352 | 188,352 |
| Totals | 11.3 | 12 | 12 | $263,773 | $303,973 | $304,764 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Guide I | 2 | 2 | 2 | 1,462–1,745 | 41,880 | 41,880 |
| Park Maint Worker I | 1.3 | 3 | 3 | 1,462–1,745 | 56,760 | 58,308 |
| Park Landscape Maint Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Groundskeeper | 0.6 | 1 | 1 | 1,342–1,666 | 17,239 | 17,971 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Park Maint Asst | 1.5 | 2 | 2 | 1,342–1,462 | 34,783 | 35,088 |
| Service Asst-Maint | 1.9 | 2 | 2 | 1,239–1,342 | 31,511 | 32,154 |
| Maint-Service Occupational Trainee | 0.6 | – | – | 918–985 | – | – |
| Totals | 12.9 | 15 | 15 | $248,477 | $297,637 | $300,865 |
| Other: | | | | | | |
| Temporary Help | 182.3 | 128.8 | 128.8 | 2,369,947 | 1,914,160 | 1,914,160 |
| Overtime | – | – | – | 70,911 | 71,000 | 71,000 |
| Totals, Northern Region | 450.1 | 420.8 | 420.8 | $8,394,079 | $8,753,417 | $8,809,103 |
| Central Coast Region: | | | | | | |
| Regional Administration-Safety: | | | | | | |
| Mgr V - State Parks | 1 | 1 | 1 | 3,130–3,783 | 44,521 | 45,396 |
| Mgr III - State Parks | 1.5 | 3 | 3 | 2,596–3,130 | 110,130 | 111,816 |
| Safety & Enforcement Specialist | 1 | 1 | 1 | 2,161–2,605 | 31,260 | 31,260 |
| Totals | 3.5 | 5 | 5 | $120,779 | $185,911 | $188,472 |
| Non-Safety: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Assoc Civil Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Land Agent | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Park Regional Maint Specialist | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Regional Interpretative Specialist | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Assoc Park Resource Ecologist | 0.4 | 1 | 1 | 2,051–2,472 | 25,008 | 26,204 |
| State Historian II | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Staff Services Analyst-Gen | 0.4 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Personnel Asst I | 1 | 2 | 2 | 1,126–1,551 | 31,050 | 32,262 |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 14,844 | 15,414 |
| Secty | 0.4 | 1 | 1 | 1,236–1,512 | 15,365 | 15,998 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Acct Clk II | 0.3 | 2 | 2 | 1,087–1,367 | 26,853 | 27,738 |
| Off Asst II-Typing | 1.6 | 3 | 3 | 1,048–1,367 | 41,611 | 42,526 |
| Word Processing Techn | 0.2 | – | – | 1,048–1,309 | – | – |
| Asst Clk | 0.8 | – | – | 832–950 | – | – |
| Totals | 15.6 | 21 | 21 | $364,270 | $462,663 | $468,794 |
| Field Operations: | | | | | | |
| Big Sur District-Safety: | | | | | | |
| Mgr III - State Parks | 1 | 1 | 1 | 2,596–3,130 | 37,416 | 37,560 |
| Park Ranger III | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger II | 2 | 2 | 2 | 1,873–2,254 | 54,096 | 54,096 |
| Park Ranger I | 7 | 8 | 8 | 1,789–2,055 | 188,352 | 188,352 |
| Totals | 11 | 12 | 12 | $261,294 | $309,564 | $309,708 |
| Non-Safety: | | | | | | |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Park Maint Supvr I | 0.8 | 1 | 1 | 1,745–2,098 | 22,689 | 23,754 |
| Park Maint Worker II | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Park Maint Worker I | 1.6 | 2 | 2 | 1,462–1,745 | 40,772 | 41,568 |
| Regional Adm Techn | 1 | 1 | 1 | 1,321–1,565 | 18,766 | 18,780 |
| Park Maint Asst | 1.8 | 2 | 2 | 1,342–1,462 | 35,088 | 35,088 |
| Totals | 7.2 | 8 | 8 | $142,209 | $164,871 | $166,746 |
| Channel Coast District-Safety: | | | | | | |
| Mgr III - State Parks | – | 1 | 1 | 2,596–3,130 | 36,552 | 37,560 |
| Park Ranger IV | – | 1 | 1 | 2,254–2,718 | 32,494 | 32,616 |
| Park Ranger II | – | 3 | 3 | 2,055–2,475 | 79,736 | 80,942 |
| Lifeguard Supvr I | – | 1.3 | 1 | 1,873–2,254 | 33,117 | 27,048 |
| Park Ranger I | – | 9 | 9 | 1,789–2,055 | 210,492 | 210,828 |
| Lifeguard | – | 0.7 | 1 | 1,634–1,962 | 16,416 | 22,584 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Totals | – | 16 | 16 | – | $408,807 | $411,578 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | – | 1 | 1 | 1,912–2,303 | 27,212 | 27,636 |
| Park Maint Supvr I | – | 2 | 2 | 1,745–2,098 | 50,064 | 50,352 |
| Auto Mechanic | – | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Park Maint Worker II | – | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Park Equipt Opr | – | 1 | 1 | 1,666–1,827 | 20,071 | 21,022 |
| Park Maint Worker I | – | 4 | 4 | 1,462–1,745 | 83,523 | 83,760 |
| Groundskeeper | – | 3 | 3 | 1,342–1,666 | 53,010 | 53,730 |
| Park Maint Asst | – | 3 | 3 | 1,342–1,462 | 51,839 | 52,632 |
| Dispatcher-Clk | – | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 13,584 | 14,040 |
| Service Asst-Maint | – | 1 | 1 | 1,239–1,342 | 15,358 | 15,996 |
| Totals | – | 19 | 19 | – | $376,629 | $381,136 |
| Diablo District-Safety: | | | | | | |
| Mgr II - State Parks | 0.8 | 1 | 1 | 2,254–2,718 | 31,762 | 32,616 |
| Park Ranger III | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger II | 2 | 2 | 2 | 1,873–2,254 | 54,096 | 54,096 |
| Park Ranger I | 5.5 | 6 | 6 | 1,789–2,055 | 141,264 | 141,264 |
| Totals | 9.3 | 10 | 10 | $218,673 | $256,822 | $257,676 |
| Non-Safety: | | | | | | |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Maint Worker I | 2.8 | 4 | 4 | 1,462–1,745 | 80,364 | 81,096 |
| Park Landscape Maint Techn | 0.7 | 1 | 1 | 1,462–1,745 | 18,512 | 19,306 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Park Maint Asst | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Custodian Historical Monument | 0.4 | 1 | 1 | 1,038–1,294 | 12,999 | 13,417 |
| Totals | 6.9 | 9 | 9 | $134,647 | $171,695 | $173,639 |
| Gabilan Mountains District-Safety: | | | | | | |
| Mgr III - State Parks | 0.3 | – | – | 2,596–3,130 | – | – |
| Mgr II - State Parks | 0.7 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger III | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger II | 1 | 1 | 1 | 1,873–2,254 | 27,048 | 27,048 |
| Park Ranger I | 3.1 | 4 | 4 | 1,789–2,055 | 94,176 | 94,176 |
| Totals | 6.1 | 7 | 7 | $151,232 | $183,540 | $183,540 |
| Non-Safety: | | | | | | |
| Park Maint Supvr I | 0.6 | 1 | 1 | 1,745–2,098 | 24,696 | 25,176 |
| Park Maint Worker I | 1.9 | 2 | 2 | 1,462–1,745 | 41,643 | 41,880 |
| Groundskeeper | 0.9 | 1 | 1 | 1,342–1,666 | 17,117 | 17,849 |
| Regional Adm Techn | 1 | 1 | 1 | 1,321–1,565 | 18,738 | 18,780 |
| Park Maint Asst | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Custodian Historical Monument | 1.1 | 1 | 1 | 1,038–1,294 | 14,424 | 15,000 |
| Totals | 6.5 | 7 | 7 | $114,913 | $134,162 | $136,229 |
| Gaviota District-Safety: | | | | | | |
| Mgr III - State Parks | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | 1.8 | 2 | 2 | 1,873–2,254 | 54,096 | 54,096 |
| Lifeguard Supvr I | 1 | 1 | 1 | 1,873–2,254 | 27,048 | 27,048 |
| Park Ranger I | 4.6 | 5 | 5 | 1,789–2,055 | 117,720 | 117,720 |
| Totals | 9.4 | 10 | 10 | $232,553 | $269,040 | $269,040 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Maint Mechanic | 0.9 | 1 | 1 | 1,868–2,251 | 22,416 | 23,508 |
| Auto Mechanic | 0.8 | 1 | 1 | 1,666–2,002 | 21,514 | 21,924 |
| Park Maint Worker II | 1 | 2 | 2 | 1,591–1,912 | 42,036 | 42,936 |
| Park Maint Worker I | 1 | 2 | 2 | 1,462–1,745 | 41,880 | 41,880 |
| Regional Adm Techn | 1 | 1 | 1 | 1,321–1,565 | 17,061 | 17,793 |
| Park Maint Asst | 3.7 | 4 | 4 | 1,342–1,462 | 69,993 | 70,176 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 13,199 | 13,622 |
| Service Asst-Maint | 0.2 | – | – | 1,239–1,342 | – | – |
| Office Asst I-Typing | 0.4 | – | – | 976–1,126 | – | – |
| Totals | 10.6 | 13 | 13 | $199,676 | $255,735 | $259,475 |
| La Purisima Mission District-Safety: | | | | | | |
| Mgr I - State Parks | 0.7 | 1 | 1 | 2,055–2,475 | 29,135 | 29,700 |
| Park Ranger I | 1.7 | 2 | 2 | 1,789–2,055 | 47,088 | 47,088 |
| Totals | 2.4 | 3 | 3 | $56,457 | $76,223 | $76,788 |
| Non-Safety: | | | | | | |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Maint Worker I | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Park Maint Asst | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Custodian Historical Monument | 1 | 1 | 1 | 1,038–1,294 | 14,664 | 15,240 |
| Totals | 4 | 4 | 4 | $75,606 | $78,324 | $78,900 |
| Monterey District-Safety: | | | | | | |
| Mgr II - State Parks | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger III | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger II | 2 | 2 | 2 | 1,873–2,254 | 54,096 | 54,096 |
| Park Ranger I | 5.8 | 7 | 7 | 1,789–2,055 | 163,848 | 164,352 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Totals | 9.8 | 11 | 11 | $233,654 | $280,260 | $280,764 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Park Maint Worker II | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Guide I | 1.7 | 2 | 2 | 1,462–1,745 | 38,484 | 39,216 |
| Park Maint Worker I | 2 | 3 | 3 | 1,462–1,745 | 58,871 | 59,790 |
| Park Landscape Maint Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Groundskeeper | 2.5 | 3 | 3 | 1,342–1,666 | 54,828 | 54,828 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Park Maint Asst | 0.9 | 1 | 1 | 1,342–1,462 | 16,340 | 17,056 |
| Service Asst-Maint | 0.3 | 1 | 1 | 1,239–1,342 | 15,358 | 15,996 |
| Custodian Historical Monument | 1 | 1 | 1 | 1,038–1,294 | 14,424 | 15,000 |
| Janitor | 0.9 | 1 | 1 | 1,038–1,294 | 12,834 | 13,242 |
| Totals | 13.1 | 16 | 16 | $245,339 | $297,227 | $301,768 |
| Pajaro Coast District-Safety: | | | | | | |
| Mgr III - State Parks | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 27,048 | 28,344 |
| Park Ranger II | 3 | 3 | 3 | 1,873–2,254 | 75,360 | 77,640 |
| Park Ranger I | 10.2 | 11 | 11 | 1,789–2,055 | 258,780 | 259,833 |
| Lifeguard | 1 | 1 | 1 | 1,634–1,962 | 22,565 | 23,544 |
| Park Ranger Trainee | – | 1 | 1 | 1,506–1,716 | 18,450 | 19,248 |
| Park Techn | 0.3 | – | – | 1,382–1,639 | – | – |
| Totals | 16.5 | 18 | 18 | $381,398 | $439,763 | $446,169 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Regional Adm Off I | 0.8 | 1 | 1 | 1,523–2,197 | 22,859 | 23,934 |
| Park Maint Supvr I | 2 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Park Maint Worker II | 1.8 | 2 | 2 | 1,591–1,912 | 45,633 | 45,888 |
| Park Equipt Opr | 1.8 | 2 | 2 | 1,666–1,827 | 43,848 | 43,848 |
| Park Maint Worker I | 4.4 | 5 | 5 | 1,462–1,745 | 97,908 | 99,372 |
| Park Maint Asst | 2.6 | 3 | 3 | 1,342–1,462 | 51,310 | 52,022 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 13,850 | 14,348 |
| Service Asst-Maint | 0.3 | 1 | 1 | 1,239–1,342 | 15,618 | 16,104 |
| Totals | 17.2 | 20 | 20 | $359,432 | $420,050 | $424,540 |
| San Francisco District-Safety: | | | | | | |
| Mgr I - State Parks | 0.3 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger II | 0.6 | 1 | 1 | 1,873–2,254 | 22,476 | 23,544 |
| Park Ranger I | 2.9 | 4 | 4 | 1,789–2,055 | 92,772 | 93,820 |
| Park Ranger Trainee | – | 1 | 1 | 1,506–1,716 | 18,450 | 19,248 |
| Totals | 3.8 | 7 | 7 | $85,285 | $163,398 | $166,312 |
| Non-Safety: | | | | | | |
| Park And Recr Specialist | 0.8 | – | – | 1,407–2,529 | – | – |
| Park Maint Supvr I | 0.2 | 1 | 1 | 1,745–2,098 | 22,094 | 23,124 |
| Park Maint Worker I | 1 | 1 | 1 | 1,462–1,745 | 19,617 | 20,545 |
| Park Landscape Maint Techn | 0.6 | 1 | 1 | 1,462–1,745 | 20,628 | 20,940 |
| Park Maint Asst | – | 1 | 1 | 1,342–1,462 | 16,458 | 17,178 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Service Asst-Maint | 0.2 | 1 | 1 | 1,239–1,342 | 15,162 | 15,780 |
| Totals | 3.8 | 6 | 6 | $71,432 | $108,527 | $112,135 |
| San Luis Obispo District-Safety: | | | | | | |
| Mgr III - State Parks | 0.9 | 1 | 1 | 2,596–3,130 | 35,695 | 37,416 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | 2 | 2 | 2 | 1,873–2,254 | 54,096 | 54,096 |
| Park Ranger I | 9.6 | 9 | 9 | 1,789–2,055 | 211,896 | 211,896 |
| Park Ranger Trainee | – | 1 | 1 | 1,506–1,716 | 18,450 | 19,248 |
| Totals | 13.5 | 14 | 14 | $315,376 | $352,753 | $355,272 |
| Non-Safety: | | | | | | |
| Park Maint Supvr III | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Heavy Equipt Mechanic | 0.3 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Regional Adm Off I | 1 | 1 | 1 | 1,523–2,197 | 24,024 | 25,176 |
| Park Maint Supvr I | 2 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Auto Mechanic | 0.6 | 1 | 1 | 1,666–2,002 | 19,992 | 20,940 |
| Park Maint Worker I | 4.7 | 5 | 5 | 1,462–1,745 | 104,700 | 104,700 |
| Mechanics Helper | 0.4 | – | – | 1,401–1,523 | – | – |
| Park Maint Asst | 4.4 | 5 | 5 | 1,342–1,462 | 85,365 | 86,988 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Service Asst-Maint | 0.3 | – | – | 1,239–1,342 | – | – |
| Totals | 16.7 | 18 | 18 | $329,166 | $365,841 | $370,584 |
| San Mateo Coast District-Safety: | | | | | | |
| Mgr II - State Parks | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger III | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger II | 2 | 2 | 2 | 1,873–2,254 | 54,096 | 54,096 |
| Park Ranger I | 7.7 | 6 | 6 | 1,789–2,055 | 140,374 | 141,264 |
| Park Ranger Trainee | – | 2 | 2 | 1,506–1,716 | 36,900 | 38,496 |
| Totals | 11.7 | 12 | 12 | $271,492 | $293,686 | $296,172 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Non-Safety: | | | | SALARY RANGE | | |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 23,934 | 25,080 |
| Park Maint Worker II | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Park Maint Worker I | 1.9 | 2 | 2 | 1,462–1,745 | 38,484 | 39,216 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Park Maint Asst | 1.9 | 2 | 2 | 1,342–1,462 | 35,088 | 35,088 |
| Service Asst-Maint | 1.3 | 2 | 2 | 1,239–1,342 | 31,413 | 32,046 |
| Totals | 8.1 | 9 | 9 | $147,980 | $168,963 | $171,474 |
| San Simeon District-Safety: | | | | | | |
| Mgr IV - State Parks | 0.8 | – | – | 2,849–3,439 | – | – |
| Park Ranger IV | 1 | – | – | 2,254–2,718 | – | – |
| Park Ranger II | 3 | – | – | 1,873–2,254 | – | – |
| Park Ranger I | 7.8 | – | – | 1,789–2,055 | – | – |
| Park Techn | 1 | – | – | 1,382–1,639 | – | – |
| Totals | 13.6 | – | – | $315,829 | – | – |
| Non-Safety: | | | | | | |
| C.E.A. I | 0.2 | – | – | 2,778–3,690 | – | – |
| Park Maint Supvr III | 1 | – | – | 2,098–2,529 | – | – |
| Supvng Groundskeeper II | 0.3 | – | – | 1,745–2,303 | – | – |
| Regional Adm Off I | 1 | – | – | 1,523–2,197 | – | – |
| Park Maint Supvr I | 2 | – | – | 1,745–2,098 | – | – |
| Supvr-Guides Historical Monument | 1 | – | – | 1,745–2,098 | – | – |
| Supvng Groundskeeper I | 0.7 | – | – | 1,591–2,098 | – | – |
| Auto Mechanic | 0.8 | – | – | 1,666–2,002 | – | – |
| Park Maint Worker II | 1 | – | – | 1,591–1,912 | – | – |
| Guide II | 4 | – | – | 1,591–1,912 | – | – |
| Park Equipt Opr | 0.7 | – | – | 1,666–1,827 | – | – |
| Property Clk I | 0.2 | – | – | 1,401–1,827 | – | – |
| Park Maint Worker I | 7.6 | – | – | 1,462–1,745 | – | – |
| Guide I | 11.2 | – | – | 1,462–1,745 | – | – |
| Groundskeeper | 5.4 | – | – | 1,342–1,666 | – | – |
| Office Techn-Gen | 1 | – | – | 1,214–1,551 | – | – |
| Park Maint Asst | 1 | – | – | 1,342–1,462 | – | – |
| Office Services Supvr I-Cashiering | 1 | – | – | 1,214–1,425 | – | – |
| Asst Supvng Housekeeper | 1 | – | – | 1,198–1,407 | – | – |
| Acct Clk II | 1 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Typing | 1.3 | – | – | 1,048–1,367 | – | – |
| Service Asst-Maint | 1.7 | – | – | 1,239–1,342 | – | – |
| Custodian Historical Monument | 11.6 | – | – | 1,038–1,294 | – | – |
| Security Guard | 0.6 | – | – | 1,075–1,246 | – | – |
| Service Asst-Warehouse-Stores | 0.8 | – | – | 1,038–1,198 | – | – |
| Totals | 58.1 | – | – | $1,066,302 | – | – |
| Santa Cruz Mountains Dist-Safety: | | | | | | |
| Mgr IV - State Parks | 0.9 | 1 | 1 | 2,849–3,439 | 41,268 | 41,268 |
| Park Ranger IV | 0.8 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | 4 | 4 | 4 | 1,873–2,254 | 107,990 | 108,192 |
| Park Ranger I | 15.5 | 15 | 15 | 1,789–2,055 | 353,160 | 353,160 |
| Park Ranger Trainee | – | 1 | 1 | 1,506–1,716 | 18,450 | 19,248 |
| Totals | 21.2 | 22 | 22 | $489,041 | $553,484 | $554,484 |
| Non-Safety: | | | | | | |
| Park Maint Supvr III | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Water & Sewage Plant Supvr | 2 | 2 | 2 | 2,146–2,361 | 51,504 | 51,504 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Regional Adm Off I | 0.6 | 1 | 1 | 1,523–2,197 | 18,480 | 19,317 |
| Carpenter I | 1 | 1 | 1 | 1,786–2,150 | 22,598 | 23,508 |
| Park Maint Supvr I | 1.8 | 2 | 2 | 1,745–2,098 | 49,488 | 50,352 |
| Tractor Opr-Laborer | 0.1 | – | – | 1,673–2,011 | – | – |
| Park Maint Worker II | 1.6 | 2 | 2 | 1,591–1,912 | 40,852 | 42,766 |
| Park Equipt Opr | 1.9 | 2 | 2 | 1,666–1,827 | 43,766 | 43,848 |
| Lab Techn-Chemical Analysis | 0.8 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Park Maint Worker I | 5.2 | 7 | 7 | 1,462–1,745 | 137,569 | 141,887 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Park Maint Asst | 3.4 | 4 | 4 | 1,342–1,462 | 68,907 | 69,810 |
| Acct Clk II | 0.3 | 1 | 1 | 1,087–1,367 | 13,374 | 13,812 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 13,024 | 13,444 |
| Service Asst-Maint | 0.2 | – | – | 1,239–1,342 | – | – |
| Totals | 22.1 | 27 | 27 | $454,929 | $552,814 | $563,500 |
| Other: | | | | | | |
| Temporary Help | 258.1 | 132.6 | 132.6 | 3,355,851 | 2,013,927 | 2,013,927 |
| Overtime | – | – | – | 83,625 | 66,000 | 66,000 |
| Totals, Central Coast Region | 579.8 | 456.6 | 456.6 | $10,278,440 | $9,410,679 | $9,484,822 |
| Inland Region: | | | | | | |
| Regional Administration-Safety: | | | | | | |
| Mgr V - State Parks | 0.6 | 1 | 1 | 3,130–3,783 | 39,541 | 41,437 |
| Mgr III - State Parks | 1.6 | 2 | 2 | 2,596–3,130 | 68,004 | 70,962 |
| Aquatic Specialist | 1 | 1 | 1 | 2,161–2,605 | 31,260 | 31,260 |
| Safety & Enforcement Specialist | 1 | 1 | 1 | 2,161–2,605 | 31,260 | 31,260 |
| Totals | 4.2 | 5 | 5 | $133,071 | $170,065 | $174,919 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Non-Safety: | | | | SALARY RANGE | | |
| C.E.A. I | 0.2 | 1 | 1 | 2,778–3,690 | 36,375 | 38,139 |
| Assoc Land Agent | 0.4 | – | – | 2,197–2,651 | – | – |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,324 | 31,812 |
| Park Regional Maint Specialist | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Regional Interpretative Specialist | 0.9 | 1 | 1 | 2,098–2,529 | 29,094 | 30,348 |
| Assoc Park Resource Ecologist | 0.1 | – | – | 2,051–2,472 | – | – |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Regional Adm Techn | 0.2 | 1 | 1 | 1,321–1,565 | 16,520 | 17,222 |
| Acctg Techn | 1 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Personnel Asst I | 1 | 2 | 2 | 1,126–1,551 | 32,196 | 32,652 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.3 | 3 | 3 | 1,048–1,367 | 42,078 | 43,044 |
| Totals | 9.1 | 14 | 14 | $193,158 | $287,043 | $293,225 |
| Field Operations: | | | | | | |
| Calaveras District-Safety: | | | | | | |
| Mgr II - State Parks | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger III | 0.1 | – | – | 2,055–2,475 | – | – |
| Park Ranger I | 4 | 4 | 4 | 1,789–2,055 | 94,176 | 94,176 |
| Totals | 5.1 | 5 | 5 | $119,038 | $126,792 | $126,792 |
| Non-Safety: | | | | | | |
| Assoc Park Resource Ecologist | 0.8 | 1 | 1 | 2,051–2,472 | 25,602 | 26,810 |
| Park Interpreter II | – | 1 | 1 | 2,002–2,415 | 27,000 | 28,308 |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Maint Worker I | 2.8 | 3 | 3 | 1,462–1,745 | 62,820 | 62,820 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Park Maint Asst | 0.7 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Totals | 6.3 | 8 | 8 | $129,252 | $175,126 | $177,758 |
| Columbia District-Safety: | | | | | | |
| Mgr II - State Parks | 0.9 | 1 | 1 | 2,254–2,718 | 32,372 | 32,616 |
| Park Ranger III | 0.9 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger I | 2 | 2 | 2 | 1,789–2,055 | 47,088 | 47,088 |
| Totals | 3.8 | 4 | 4 | $95,548 | $109,160 | $109,404 |
| Non-Safety: | | | | | | |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Maint Worker II | 0.8 | 1 | 1 | 1,591–1,912 | 19,092 | 19,992 |
| Park Maint Worker I | 3.3 | 4 | 4 | 1,462–1,745 | 83,128 | 83,760 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 14,982 | 15,561 |
| Service Asst-Maint | 0.4 | – | – | 1,239–1,342 | – | – |
| Steno | 0.2 | – | – | 1,029–1,339 | – | – |
| Custodian Historical Monument | 0.6 | 1 | 1 | 1,038–1,294 | 15,528 | 15,528 |
| Totals | 7.1 | 8 | 8 | $136,749 | $157,906 | $160,017 |
| Delta District-Safety: | | | | | | |
| Mgr I - State Parks | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger I | 1.6 | 1 | 1 | 1,789–2,055 | 23,544 | 23,544 |
| Park Ranger Trainee | – | 1 | 1 | 1,506–1,716 | 18,450 | 19,248 |
| Totals | 2.6 | 3 | 3 | $62,229 | $71,694 | $72,492 |
| Non-Safety: | | | | | | |
| Park Maint Worker II | 0.8 | 1 | 1 | 1,591–1,912 | 21,268 | 22,264 |
| Park Maint Asst | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Totals | 1.8 | 2 | 2 | $35,198 | $38,812 | $39,808 |
| American River District-Safety: | | | | | | |
| Mgr IV - State Parks | 1 | 1 | 1 | 2,849–3,439 | 40,797 | 41,268 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | 4 | 4 | 4 | 1,873–2,254 | 108,192 | 108,192 |
| Park Ranger I | 19 | 17 | 17 | 1,789–2,055 | 400,044 | 401,097 |
| Park Ranger Trainee | – | 2 | 2 | 1,506–1,716 | 36,900 | 38,496 |
| Park Techn | 0.3 | – | – | 1,382–1,639 | – | – |
| Totals | 25.3 | 25 | 25 | $581,569 | $618,549 | $621,669 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Maint Mechanic | 0.7 | 1 | 1 | 1,868–2,251 | 22,416 | 23,508 |
| Heavy Equipt Mechanic | 0.1 | 1 | 1 | 1,827–2,197 | 22,094 | 23,124 |
| Regional Adm Off I | 1 | 1 | 1 | 1,523–2,197 | 26,364 | 26,364 |
| Park Maint Supvr I | 2 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Park Maint Worker II | 0.3 | 1 | 1 | 1,591–1,912 | 22,264 | 22,944 |
| Park Equipt Opr | 0.3 | 1 | 1 | 1,666–1,827 | 20,703 | 21,678 |
| Park Maint Worker I | 3.5 | 4 | 4 | 1,462–1,745 | 81,063 | 82,137 |
| Park Landscape Maint Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Park Maint Asst | 2.8 | 2 | 2 | 1,342–1,462 | 35,088 | 35,088 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Service Asst-Maint | 0.6 | 1 | 1 | 1,239–1,342 | 16,104 | 16,104 |
| Totals | 15 | 18 | 18 | $304,438 | $376,692 | $381,543 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Four Rivers District-Safety: | | | | SALARY RANGE | | |
| Mgr III - State Parks | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,128 | 32,616 |
| Park Ranger II | 2.5 | 3 | 3 | 1,873–2,254 | 79,442 | 80,639 |
| Park Ranger I | 8.1 | 6 | 6 | 1,789–2,055 | 139,944 | 140,997 |
| Park Ranger Trainee | – | 2 | 2 | 1,506–1,716 | 36,900 | 38,496 |
| Park Techn | 0.3 | – | – | 1,382–1,639 | – | – |
| Totals | 12.9 | 13 | 13 | $303,312 | $325,974 | $330,308 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,060 | 24,612 |
| Heavy Equipt Mechanic | 0.8 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Regional Adm Off I | – | 1 | 1 | 1,523–2,197 | 25,900 | 26,364 |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Maint Worker II | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Park Equipt Opr | 1 | 1 | 1 | 1,666–1,827 | 21,924 | 21,924 |
| Park Landscape Maint Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Park Maint Worker I | 2.2 | 3 | 3 | 1,462–1,745 | 62,820 | 62,820 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Park Maint Asst | 4 | 5 | 5 | 1,342–1,462 | 86,634 | 87,354 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 27,231 | 28,047 |
| Totals | 15.8 | 19 | 19 | $309,966 | $387,565 | $390,117 |
| Gold Mines District-Safety: | | | | | | |
| Mgr II - State Parks | 0.9 | 1 | 1 | 2,254–2,718 | 32,494 | 32,616 |
| Mgr I - State Parks | 0.1 | – | – | 2,055–2,475 | – | – |
| Park Ranger III | – | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger I | 3 | 3 | 3 | 1,789–2,055 | 70,632 | 70,632 |
| Totals | 4 | 5 | 5 | $93,741 | $132,826 | $132,948 |
| Non-Safety: | | | | | | |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Maint Worker II | 0.6 | 1 | 1 | 1,591–1,912 | 21,514 | 22,519 |
| Park Landscape Maint Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Park Maint Worker I | 1.2 | 2 | 2 | 1,462–1,745 | 41,880 | 41,880 |
| Groundskeeper | 0.3 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Park Maint Asst | 1.3 | 1 | 1 | 1,342–1,462 | 16,458 | 17,178 |
| Totals | 6.1 | 8 | 8 | $120,896 | $158,812 | $161,089 |
| Marshall Gold District-Safety: | | | | | | |
| Mgr I - State Parks | 1 | 1 | 1 | 2,055–2,475 | 24,660 | 25,836 |
| Park Ranger I | 3 | 3 | 3 | 1,789–2,055 | 70,632 | 70,632 |
| Totals | 4 | 4 | 4 | $92,280 | $95,292 | $96,468 |
| Non-Safety: | | | | | | |
| Park Maint Worker II | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Park Maint Worker I | 1.2 | 2 | 2 | 1,462–1,745 | 39,964 | 40,857 |
| Park Maint Asst | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,392 | 14,568 |
| Totals | 4.2 | 5 | 5 | $76,836 | $94,844 | $95,913 |
| San Joaquin Valley District-Safety: | | | | | | |
| Mgr III - State Parks | 1 | 1 | 1 | 2,596–3,130 | 36,696 | 37,560 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | 2 | 2 | 2 | 1,873–2,254 | 53,894 | 54,096 |
| Park Ranger I | 6.1 | 8 | 8 | 1,789–2,055 | 185,880 | 187,996 |
| Park Ranger Trainee | – | 1 | 1 | 1,506–1,716 | 18,450 | 19,248 |
| Park Tech | 0.3 | – | – | 1,382–1,639 | – | – |
| Totals | 10.4 | 13 | 13 | $247,739 | $327,536 | $331,516 |
| Non-Safety: | | | | | | |
| Maint Mechanic | 0.2 | 1 | 1 | 1,868–2,251 | 23,144 | 24,244 |
| Park Maint Supvr I | 0.3 | 1 | 1 | 1,745–2,098 | 20,940 | 21,924 |
| Park Maint Worker II | 0.3 | 1 | 1 | 1,591–1,912 | 22,264 | 22,944 |
| Park Equipt Opr | 1.2 | 1 | 1 | 1,666–1,827 | 20,703 | 21,678 |
| Park Maint Worker I | 4.2 | 6 | 6 | 1,462–1,745 | 120,679 | 123,626 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Park Maint Asst | 1.8 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Totals | 9 | 12 | 12 | $171,357 | $242,374 | $249,060 |
| Plumas-Eureka District-Safety: | | | | | | |
| Mgr I - State Parks | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger I | 1 | 1 | 1 | 1,789–2,055 | 23,544 | 23,544 |
| Totals | 2 | 2 | 2 | $49,074 | $53,244 | $53,244 |
| Non-Safety: | | | | | | |
| Park Maint Worker I | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Totals | 1 | 1 | 1 | $20,346 | $20,940 | $20,940 |
| Sacramento District-Safety: | | | | | | |
| Mgr V - State Parks | 1 | 1 | 1 | 3,130–3,783 | 42,620 | 44,696 |
| Mgr III - State Parks | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Park Ranger IV | 0.6 | – | – | 2,254–2,718 | – | – |
| Mgr II - State Parks | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Park Ranger II | 3.8 | 4 | 4 | 1,873–2,254 | 103,115 | 104,688 |
| Park Ranger I | 5 | 6 | 6 | 1,789–2,055 | 139,222 | 141,175 |
| Park Ranger Trainee | 0.1 | – | – | 1,506–1,716 | – | – |
| Totals | 12.5 | 13 | 13 | $319,926 | $355,133 | $360,735 |
| Non-Safety: | | | | | | |
| Assoc Park & Recr Specialist | 0.3 | 1 | 1 | 2,415–2,913 | 34,686 | 34,956 |
| Park Maint Supvr III | 0.6 | – | – | 2,098–2,529 | – | – |
| Park & Recr Specialist | – | 1 | 1 | 1,407–2,529 | 27,318 | 28,644 |
| Curator - Railroad Museum | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Stationary Engr | 2 | 2 | 2 | 1,931–2,361 | 51,504 | 51,504 |
| Restoration & Maint Supvr | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Maint Mechanic | 0.6 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Audio-Visual Asst | 2 | 2 | 2 | 1,827–2,197 | 51,738 | 52,728 |
| Specialist II-Metal Fabrication | 1 | 1 | 1 | 1,959–2,150 | 25,800 | 25,800 |
| Librarian | 0.8 | 1 | 1 | 1,786–2,150 | 24,428 | 25,602 |
| State Park Interpreter I | 1.1 | 2 | 2 | 1,745–2,098 | 48,930 | 50,064 |
| Archivist I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Maint Supvr I | 3 | 3 | 3 | 1,745–2,098 | 74,817 | 75,528 |
| Guide II | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Park Maint Worker II | 1.5 | 3 | 3 | 1,591–1,912 | 64,980 | 65,880 |
| Supervising Museum Techn | – | 1 | 1 | 1,591–1,912 | 19,092 | 19,992 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Guide I | 2 | 2 | 2 | 1,462–1,745 | 40,221 | 41,880 |
| Park Maint Worker I | 2.6 | 3 | 3 | 1,462–1,745 | 60,360 | 61,197 |
| Groundskeeper | 2 | 2 | 2 | 1,342–1,666 | 36,552 | 36,552 |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 15,365 | 15,998 |
| Park Maint Asst | 7 | 9 | 9 | 1,342–1,462 | 155,836 | 157,469 |
| Office Asst II-Typing | 5.1 | 6 | 6 | 1,048–1,367 | 83,511 | 84,813 |
| Acct Clk II | 0.6 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Service Asst-Maint | 1.8 | 3 | 3 | 1,239–1,342 | 47,085 | 48,150 |
| Custodian Historical Monument | 0.4 | 1 | 1 | 1,038–1,294 | 15,528 | 15,528 |
| Janitor | 0.6 | – | – | 1,038–1,294 | – | – |
| Totals | 40.4 | 51 | 51 | $801,464 | $1,043,927 | $1,058,461 |
| Sierra District-Safety: | | | | | | |
| Mgr IV - State Parks | 1 | 1 | 1 | 2,849–3,439 | 41,268 | 41,268 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | 4.9 | 4 | 4 | 1,873–2,254 | 108,192 | 108,192 |
| Park Ranger I | 9.9 | 11 | 11 | 1,789–2,055 | 258,984 | 258,984 |
| Lifeguard | 1.8 | 2 | 2 | 1,634–1,962 | 41,244 | 43,162 |
| Totals | 18.6 | 19 | 19 | $439,603 | $482,304 | $484,222 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Regional Adm Off I | 0.9 | 1 | 1 | 1,523–2,197 | 20,289 | 21,233 |
| Heavy Equipt Mechanic | 0.6 | 1 | 1 | 1,827–2,197 | 22,264 | 23,304 |
| Park Maint Supvr I | 1.9 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Park Maint Worker II | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Park Equipt Opr | 1 | 1 | 1 | 1,666–1,827 | 21,924 | 21,924 |
| Park Maint Worker I | 4 | 5 | 5 | 1,462–1,745 | 102,036 | 102,852 |
| Regional Adm Techn | 0.1 | – | – | 1,321–1,565 | – | – |
| Park Maint Asst | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Totals | 13.5 | 15 | 15 | $284,529 | $324,721 | $327,521 |
| Other: | | | | | | |
| Temporary Help | 156.8 | 116.7 | 116.7 | 2,039,177 | 1,726,448 | 1,726,448 |
| Overtime | – | – | – | 47,499 | 47,000 | 47,000 |
| Totals, Inland Region | 391.5 | 388.7 | 388.7 | $7,207,995 | $7,950,779 | $8,023,617 |
| Southern Region: | | | | | | |
| Regional Administration-Safety: | | | | | | |
| Mgr V - State Parks | 2 | 2 | 2 | 3,130–3,783 | 87,678 | 89,742 |
| Mgr III - State Parks | 1.7 | 2 | 2 | 2,596–3,130 | 74,688 | 75,120 |
| Mgr II - State Parks | 0.6 | 1 | 1 | 2,254–2,718 | 32,128 | 32,616 |
| Aquatic Specialist | 0.4 | 1 | 1 | 2,161–2,605 | 30,906 | 31,260 |
| Totals | 4.7 | 6 | 6 | $169,604 | $225,400 | $228,738 |
| Non-Safety: | | | | | | |
| C.E.A. III | 1.1 | 1 | 1 | 3,357–4,464 | 40,284 | 42,216 |
| Regional Adm Off III | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Civil Engr | 0.5 | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Assoc Land Agent | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Regional Interpretative Specialist | 2 | 2 | 2 | 2,098–2,529 | 59,784 | 60,696 |
| Park Regional Maint Specialist | 0.9 | 1 | 1 | 2,098–2,529 | 27,748 | 29,094 |
| Assoc Park Resource Ecologist | 1.8 | 2 | 2 | 2,051–2,472 | 59,157 | 59,328 |
| Civil Engrng Techn II | 0.7 | 1 | 1 | 1,868–2,251 | 22,416 | 23,508 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,078 | 25,230 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Asst St Park Resource Ecologist | 0.3 | 1 | 1 | 1,407–2,051 | 23,784 | 24,612 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 16,402 | 17,122 |
| Office Techn-Typing | 1.3 | 2 | 2 | 1,214–1,551 | 33,968 | 34,200 |
| Personnel Asst I | 2 | 2 | 2 | 1,126–1,551 | 36,769 | 37,224 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | 2.2 | 4 | 4 | 1,048–1,367 | 55,347 | 56,742 |
| Acct Clk II | 1.2 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 21 | 25 | 25 | $483,752 | $566,045 | $577,624 |
| Field Operations: | | | | | | |
| Anza-Borrego District-Safety: | | | | | | |
| Mgr III - State Parks | 1 | 1 | 1 | 2,596–3,130 | 37,560 | 37,560 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | 1.8 | 2 | 2 | 1,873–2,254 | 54,096 | 54,096 |
| Park Ranger I | 7.4 | 6 | 6 | 1,789–2,055 | 141,264 | 141,264 |
| Park Ranger Trainee | – | 2 | 2 | 1,506–1,716 | 36,900 | 38,496 |
| Totals | 11.2 | 12 | 12 | $269,026 | $302,436 | $304,032 |
| Non-Safety: | | | | | | |
| Park Naturalist I | 1 | 1 | 1 | 1,745–2,098 | 25,080 | 25,176 |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Auto Mechanic | 0.9 | 1 | 1 | 1,666–2,002 | 20,861 | 21,842 |
| Park Maint Worker II | 0.5 | 1 | 1 | 1,591–1,912 | 19,092 | 19,992 |
| Park Maint Worker I | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Regional Adm Techn | 1 | 1 | 1 | 1,321–1,565 | 18,752 | 18,780 |
| Park Maint Asst | 0.7 | 1 | 1 | 1,342–1,462 | 17,361 | 17,544 |
| Service Asst-Maint | 0.3 | – | – | 1,239–1,342 | – | – |
| Totals | 6.4 | 7 | 7 | $129,791 | $147,262 | $149,450 |
| Channel Coast District-Safety: | | | | | | |
| Mgr III - State Parks | 1 | – | – | 2,596–3,130 | – | – |
| Park Ranger IV | 0.9 | – | – | 2,254–2,718 | – | – |
| Park Ranger II | 2.6 | – | – | 1,873–2,254 | – | – |
| Lifeguard Supvr I | 1.4 | – | – | 1,873–2,254 | – | – |
| Park Ranger I | 7.8 | – | – | 1,789–2,055 | – | – |
| Lifeguard | 0.6 | – | – | 1,634–1,962 | – | – |
| Park Ranger Trainee | – | – | – | 1,506–1,716 | – | – |
| Park Techn | 0.3 | – | – | 1,382–1,639 | – | – |
| Totals | 14.6 | – | – | $336,766 | – | – |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 0.7 | – | – | 1,912–2,303 | – | – |
| Park Maint Supvr I | 2 | – | – | 1,745–2,098 | – | – |
| Auto Mechanic | 1 | – | – | 1,666–2,002 | – | – |
| Park Maint Worker II | 0.9 | – | – | 1,591–1,912 | – | – |
| Park Equipt Opr | 0.6 | – | – | 1,666–1,827 | – | – |
| Park Maint Worker I | 4 | – | – | 1,462–1,745 | – | – |
| Groundskeeper | 2.7 | – | – | 1,342–1,666 | – | – |
| Park Maint Asst | 1.9 | – | – | 1,342–1,462 | – | – |
| Dispatcher-Clk | 1 | – | – | 1,214–1,425 | – | – |
| Office Asst II-Typing | 1 | – | – | 1,048–1,367 | – | – |
| Service Asst-Maint | 1.4 | – | – | 1,239–1,342 | – | – |
| Office Asst I-Typing | – | – | – | 976–1,126 | – | – |
| Totals | 17.2 | – | – | $329,260 | – | – |
| Frontera District-Safety: | | | | | | |
| Mgr III - State Parks | 0.9 | 1 | 1 | 2,596–3,130 | 31,152 | 32,616 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,128 | 32,616 |
| Park Ranger II | 2 | 2 | 2 | 1,873–2,254 | 54,096 | 54,096 |
| Lifeguard Supvr I | 1 | 1 | 1 | 1,873–2,254 | 27,048 | 27,048 |
| Park Ranger I | 6 | 7 | 7 | 1,789–2,055 | 163,488 | 164,541 |
| Lifeguard | 0.8 | 1 | 1 | 1,634–1,962 | 22,140 | 23,188 |
| Totals | 11.7 | 13 | 13 | $280,524 | $330,052 | $334,105 |
| Non-Safety: | | | | | | |
| Assoc Park Resource Ecologist | 0.9 | – | – | 2,051–2,472 | – | – |
| Park Maint Supvr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Regional Adm Off I | 0.3 | 1 | 1 | 1,523–2,197 | 19,851 | 20,790 |
| Heavy Equipt Mechanic | 0.7 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| State Historian I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Landscape Maint Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Park Maint Worker I | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Groundskeeper | 4 | 4 | 4 | 1,342–1,666 | 72,372 | 73,104 |
| Regional Adm Techn | 0.8 | – | – | 1,321–1,565 | – | – |
| Mechanics Helper | 1 | 1 | 1 | 1,401–1,523 | 18,276 | 18,276 |
| Park Maint Asst | 2.7 | 3 | 3 | 1,342–1,462 | 52,449 | 52,632 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,228 | 28,696 |
| Service Asst-Maint | 1.2 | 1 | 1 | 1,239–1,342 | 16,104 | 16,104 |
| Custodian Historical Monument | 2 | 2 | 2 | 1,038–1,294 | 29,643 | 30,336 |
| Totals | 20.6 | 20 | 20 | $377,393 | $378,715 | $382,750 |
| High Desert District-Safety: | | | | | | |
| Mgr II - State Parks | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger III | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger I | 3.9 | 3 | 3 | 1,789–2,055 | 70,187 | 70,632 |
| Totals | 5.9 | 5 | 5 | $140,050 | $132,503 | $132,948 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Non-Safety: | | | | SALARY RANGE | | |
| Park Maint Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Maint Worker I | 2.7 | 3 | 3 | 1,462–1,745 | 53,976 | 56,319 |
| Park Maint Asst | 0.7 | 1 | 1 | 1,342–1,462 | 17,361 | 17,544 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Service Asst-Maint | 0.3 | – | – | 1,239–1,342 | – | – |
| Totals | 4.9 | 6 | 6 | $93,300 | $111,081 | $113,607 |
| Los Lagos District-Safety: | | | | | | |
| Mgr IV - State Parks | 1 | 1 | 1 | 2,849–3,439 | 41,268 | 41,268 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | 3.1 | 4 | 4 | 1,873–2,254 | 104,200 | 106,576 |
| Lifeguard Supvr I | 1.4 | 1.3 | 1 | 1,873–2,254 | 28,813 | 23,544 |
| Park Ranger I | 9.1 | 10 | 10 | 1,789–2,055 | 231,648 | 234,817 |
| Lifeguard | 1.3 | 1.7 | 2 | 1,634–1,962 | 35,064 | 41,816 |
| Park Ranger Trainee | – | 1 | 1 | 1,506–1,716 | 18,450 | 19,248 |
| Park Techn | 2.5 | 4 | 4 | 1,382–1,639 | 70,902 | 73,184 |
| Totals | 19.4 | 24 | 24 | $434,522 | $562,961 | $573,069 |
| Non-Safety: | | | | | | |
| Park Maint Supvr III | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Water & Sewage Plant Supvr | 1 | 1 | 1 | 2,146–2,361 | 25,752 | 25,752 |
| Supvng Groundskeeper II | 0.3 | 1 | 1 | 1,745–2,303 | 22,179 | 23,214 |
| Regional Adm Off I | 1 | 1 | 1 | 1,523–2,197 | 25,671 | 26,364 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Supvng Groundskeeper I | 0.8 | – | – | 1,591–2,098 | – | – |
| Park Maint Supvr I | 1.9 | 2 | 2 | 1,745–2,098 | 49,296 | 50,352 |
| Park Maint Worker II | 2.3 | 3 | 3 | 1,591–1,912 | 64,300 | 65,880 |
| Lead Groundskeeper | 1.8 | 2 | 2 | 1,401–1,827 | 39,759 | 39,984 |
| Park Maint Worker I | 5.5 | 7 | 7 | 1,462–1,745 | 133,498 | 137,012 |
| Groundskeeper | 4 | 5 | 5 | 1,342–1,666 | 86,103 | 88,269 |
| Mechanics Helper | 1 | 1 | 1 | 1,401–1,523 | 18,276 | 18,276 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Park Maint Asst | 9.5 | 12 | 12 | 1,342–1,462 | 206,904 | 209,430 |
| Dispatcher-Clk | 1.8 | 2 | 2 | 1,214–1,425 | 31,480 | 32,514 |
| Office Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Acct Clk II | 0.9 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Service Asst-Maint | 2 | 2 | 2 | 1,239–1,342 | 31,413 | 32,046 |
| Office Asst I-Gen | 3.7 | 5 | 5 | 944–1,087 | 61,499 | 62,924 |
| Totals | 42.4 | 50 | 50 | $765,379 | $911,162 | $927,049 |
| Montane District-Safety: | | | | | | |
| Mgr III - State Parks | 0.8 | 1 | 1 | 2,596–3,130 | 36,840 | 37,560 |
| Park Ranger IV | 0.9 | 1 | 1 | 2,254–2,718 | 32,494 | 32,616 |
| Park Ranger III | 0.1 | – | – | 2,055–2,475 | – | – |
| Park Ranger II | 2 | 2 | 2 | 1,873–2,254 | 54,096 | 54,096 |
| Park Ranger I | 4.3 | 5 | 5 | 1,789–2,055 | 118,080 | 118,080 |
| Totals | 8.1 | 9 | 9 | $198,803 | $241,510 | $242,352 |
| Non-Safety: | | | | | | |
| Park Maint Supvr I | 0.8 | 1 | 1 | 1,745–2,098 | 20,940 | 21,924 |
| Park Maint Worker II | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Park Maint Worker I | 3.1 | 4 | 4 | 1,462–1,745 | 82,287 | 83,207 |
| Regional Adm Techn | 0.1 | 1 | 1 | 1,321–1,565 | 17,161 | 17,897 |
| Office Techn-Typing | 0.9 | – | – | 1,214–1,551 | – | – |
| Park Maint Asst | 1.7 | 2 | 2 | 1,342–1,462 | 35,088 | 35,088 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 8.6 | 10 | 10 | $158,208 | $192,988 | $195,628 |
| Mt San Jacinto District-Safety: | | | | | | |
| Mgr I - State Parks | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger II | 0.6 | 1 | 1 | 1,873–2,254 | 22,476 | 23,544 |
| Park Ranger I | 1.9 | 1 | 1 | 1,789–2,055 | 23,544 | 23,544 |
| Park Ranger Trainee | – | 1 | 1 | 1,506–1,716 | 18,450 | 19,248 |
| Totals | 3.5 | 4 | 4 | $83,409 | $94,170 | $96,036 |
| Non-Safety: | | | | | | |
| Park Maint Worker I | 0.9 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,172 | 14,568 |
| Totals | 1.9 | 2 | 2 | $32,074 | $35,112 | $35,508 |
| Orange Coast District-Safety: | | | | | | |
| Mgr IV - State Parks | 0.1 | 1 | 1 | 2,849–3,439 | 39,541 | 41,268 |
| Mgr III - State Parks | 0.9 | – | – | 2,596–3,130 | – | – |
| Lifeguard Supvr III | 0.3 | 1 | 1 | 2,254–2,718 | 28,457 | 29,821 |
| Lifeguard Supvr II | 0.8 | 1 | 1 | 2,055–2,475 | 27,804 | 29,135 |
| Park Ranger II | 0.3 | – | – | 1,873–2,254 | – | – |
| Lifeguard Supvr I | 6.9 | 7.2 | 6 | 1,873–2,254 | 178,259 | 157,774 |
| Park Ranger I | 5 | 4 | 4 | 1,789–2,055 | 94,176 | 94,176 |
| Lifeguard | 12.3 | 17.8 | 19 | 1,634–1,962 | 355,080 | 404,594 |
| Totals | 26.6 | 32 | 32 | $578,576 | $723,317 | $756,768 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Park Maint Supvr I | 1 | 2 | 2 | 1,745–2,098 | 45,918 | 48,084 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 21,432 | 21,924 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Park Maint Worker II | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Park Equipt Opr | – | 1 | 1 | 1,666–1,827 | 19,992 | 20,940 |
| Park Maint Worker I | 4.1 | 6 | 6 | 1,462–1,745 | 101,346 | 117,099 |
| Groundskeeper | – | 1 | 1 | 1,342–1,666 | 16,458 | 17,178 |
| Regional Adm Techn | 1 | 1 | 1 | 1,321–1,565 | 17,000 | 17,732 |
| Mechanics Helper | 0.9 | 2 | 2 | 1,401–1,523 | 21,381 | 35,271 |
| Park Maint Asst | 5.4 | 9 | 9 | 1,342–1,462 | 140,813 | 155,950 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 16,056 | 16,752 |
| Office Asst II-Typing | 1 | 3 | 3 | 1,048–1,367 | 29,934 | 39,807 |
| Service Asst-Maint | 1.5 | 1 | 1 | 1,239–1,342 | 16,104 | 16,104 |
| Totals | 18.9 | 30 | 30 | $344,857 | $497,014 | $557,421 |
| Pendleton Coast District-Safety: | | | | | | |
| Mgr III - State Parks | 0.4 | 1 | 1 | 2,596–3,130 | 34,462 | 36,120 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Lifeguard Supvr II | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger II | 2.6 | 3 | 3 | 1,873–2,254 | 79,246 | 80,437 |
| Lifeguard Supvr I | 2.7 | 2.3 | 2 | 1,873–2,254 | 60,943 | 54,096 |
| Park Ranger I | 10.9 | 12 | 12 | 1,789–2,055 | 275,820 | 279,947 |
| Lifeguard | 1.2 | 1.7 | 2 | 1,634–1,962 | 38,250 | 44,052 |
| Park Ranger Trainee | – | 1 | 1 | 1,506–1,716 | 18,450 | 19,248 |
| Park Techn | 1.7 | 2 | 2 | 1,382–1,639 | 34,083 | 35,577 |
| Totals | 21.5 | 25 | 25 | $485,556 | $603,570 | $611,793 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Supvng Groundskeeper I | 0.3 | – | – | 1,591–2,098 | – | – |
| Park Maint Supvr I | 2 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 21,514 | 21,924 |
| Park Equipt Opr | 1 | 1 | 1 | 1,666–1,827 | 21,924 | 21,924 |
| Park Landscape Maint Techn | 0.1 | 1 | 1 | 1,462–1,745 | 19,167 | 20,071 |
| Park Maint Worker I | 4 | 4 | 4 | 1,462–1,745 | 83,523 | 83,760 |
| Groundskeeper | 3.1 | 4 | 4 | 1,342–1,666 | 69,468 | 70,908 |
| Regional Adm Techn | 1 | 1 | 1 | 1,321–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 0.4 | – | – | 1,214–1,551 | – | – |
| Park Maint Asst | 4.5 | 5 | 5 | 1,342–1,462 | 86,988 | 87,720 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,271 | 14,568 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Service Asst-Maint | 0.5 | – | – | 1,239–1,342 | – | – |
| Totals | 20.2 | 22 | 22 | $386,805 | $428,743 | $432,763 |
| Pichaco District-Safety: | | | | | | |
| Mgr I - State Parks | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger I | 1 | 1 | 1 | 1,789–2,055 | 23,544 | 23,544 |
| Totals | 2 | 2 | 2 | $48,774 | $53,244 | $53,244 |
| Non-Safety: | | | | | | |
| Park Maint Worker I | 1 | 1 | 1 | 1,462–1,745 | 20,703 | 20,940 |
| Totals | 1 | 1 | 1 | $19,215 | 20,703 | $20,940 |
| Salton Sea District-Safety: | | | | | | |
| Mgr II - State Parks | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger III | 0.8 | 1 | 1 | 2,055–2,475 | 29,361 | 29,700 |
| Park Ranger I | 1.6 | 1 | 1 | 1,789–2,055 | 23,544 | 23,544 |
| Park Techn | 1 | 2 | 2 | 1,382–1,639 | 36,424 | 37,740 |
| Totals | 4.4 | 5 | 5 | $101,170 | $121,945 | $123,600 |
| Non-Safety: | | | | | | |
| Park Maint Supvr I | 0.9 | 1 | 1 | 1,745–2,098 | 23,214 | 24,312 |
| Park Maint Worker II | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Park Maint Worker I | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Park Maint Asst | 3.7 | 4 | 4 | 1,342–1,462 | 69,090 | 69,810 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 7.6 | 8 | 8 | $140,057 | $150,756 | $152,574 |
| San Diego Coast District-Safety: | | | | | | |
| Mgr IV - State Parks | 0.1 | 1 | 1 | 2,849–3,439 | 39,698 | 41,268 |
| Mgr III - State Parks | 0.9 | – | – | 2,596–3,130 | – | – |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 30,426 | 31,884 |
| Lifeguard Supvr II | 0.2 | 1 | 1 | 2,055–2,475 | 24,954 | 26,139 |
| Park Ranger II | 3 | 3 | 3 | 1,873–2,254 | 81,144 | 81,144 |
| Lifeguard Supvr I | 3.5 | 2.5 | 1 | 1,873–2,254 | 59,202 | 27,048 |
| Park Ranger I | 6.8 | 8 | 8 | 1,789–2,055 | 183,384 | 186,483 |
| Lifeguard | 2.9 | 3.5 | 5 | 1,634–1,962 | 73,530 | 102,540 |
| Park Techn | 1 | 2 | 2 | 1,382–1,639 | 36,984 | 37,740 |
| Totals | 19.4 | 22 | 22 | $448,778 | $529,322 | $534,246 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 0.7 | 1 | 1 | 1,912–2,303 | 26,894 | 27,636 |
| Park Maint Supvr I | 1.6 | 2 | 2 | 1,745–2,098 | 46,116 | 47,100 |
| Park Naturalist I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Park Maint Worker I | 2.4 | 3 | 3 | 1,462–1,745 | 57,690 | 60,077 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Regional Adm Techn | 1 | 1 | 1 | 1,321–1,565 | 18,780 | 18,780 |
| Acctg Techn | 0.3 | – | – | 1,214–1,551 | – | – |
| Park Maint Asst | 5.5 | 6 | 6 | 1,342–1,462 | 104,898 | 105,264 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | 1.1 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Service Asst-Maint | 0.9 | 1 | 1 | 1,239–1,342 | 15,358 | 15,996 |
| Totals | 15.5 | 18 | 18 | $286,515 | $342,324 | $347,441 |
| Santa Monica Mountains District-Saf: | | | | | | |
| Mgr IV - State Parks | 1 | 1 | 1 | 2,849–3,439 | 41,268 | 41,268 |
| Park Ranger IV | 0.8 | 1 | 1 | 2,254–2,718 | 27,048 | 28,344 |
| Park Ranger III | 1 | 1 | 1 | 2,055–2,475 | 29,700 | 29,700 |
| Park Ranger II | 4.8 | 5 | 5 | 1,873–2,254 | 130,668 | 131,736 |
| Lifeguard Supvr I | 0.7 | 1 | 1 | 1,873–2,254 | 25,150 | 26,341 |
| Park Ranger I | 15 | 16 | 16 | 1,789–2,055 | 375,210 | 376,797 |
| Lifeguard | 0.3 | – | – | 1,634–1,962 | – | – |
| Park Techn | 0.3 | – | – | 1,382–1,639 | – | – |
| Totals | 23.9 | 25 | 25 | $558,283 | $629,044 | $634,186 |
| Non-Safety: | | | | | | |
| Park Maint Supvr III | 1 | 1 | 1 | 2,098–2,529 | 29,664 | 30,348 |
| Park Maint Supvr I | 1.5 | 2 | 2 | 1,745–2,098 | 49,776 | 50,352 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Park Equipt Opr | 1 | 1 | 1 | 1,666–1,827 | 21,924 | 21,924 |
| Park Maint Worker I | 6.7 | 8 | 8 | 1,462–1,745 | 158,535 | 163,385 |
| Groundskeeper | 2 | 2 | 2 | 1,342–1,666 | 36,552 | 36,552 |
| Park Maint Asst | 5.3 | 10 | 10 | 1,342–1,462 | 152,981 | 157,103 |
| Dispatcher-Clk | 0.7 | 1 | 1 | 1,214–1,425 | 15,218 | 15,824 |
| Office Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 28,494 | 29,004 |
| Service Asst-Maint | 3.4 | 2 | 2 | 1,239–1,342 | 31,938 | 32,208 |
| Totals | 24.5 | 30 | 30 | $448,361 | $547,006 | $558,624 |
| Mojave River District-Safety: | | | | | | |
| Mgr III - State Parks | 0.8 | 1 | 1 | 2,596–3,130 | 34,188 | 35,832 |
| Park Ranger IV | 1 | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | 2.8 | 3 | 3 | 1,873-2,254 | 78,441 | 80,336 |
| Park Ranger I | 4.6 | 4 | 4 | 1,789-2,055 | 93,108 | 94,176 |
| Park Ranger Trainee | – | 1 | 1 | 1,506-1,716 | 18,450 | 19,248 |
| Park Techn | 0.6 | 1 | 1 | 1,382-1,639 | 19,108 | 19,668 |
| Totals | 9.8 | 11 | 11 | $222,967 | $275,911 | $281,876 |
| Non-Safety: | | | | | | |
| Park Maint Supvr II | 0.8 | 1 | 1 | 1,912–2,303 | 25,671 | 26,894 |
| Maint Mechanic | 0.3 | 1 | 1 | 1,868–2,251 | 22,416 | 23,508 |
| Park Maint Supvr I | 0.6 | 1 | 1 | 1,745–2,098 | 20,940 | 21,924 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Park Maint Worker II | 0.5 | 2 | 2 | 1,591–1,912 | 41,951 | 42,936 |
| Park Landscape Maint Techn | 0.1 | 1 | 1 | 1,462–1,745 | 19,167 | 20,071 |
| Park Maint Worker I | 5 | 5 | 5 | 1,462–1,745 | 104,384 | 104,700 |
| Groundskeeper | 2 | 2 | 2 | 1,342–1,666 | 36,552 | 36,552 |
| Regional Adm Techn | 0.6 | 1 | 1 | 1,321–1,565 | 16,462 | 17,161 |
| Park Maint Asst | 1.6 | 2 | 2 | 1,342–1,462 | 34,661 | 35,088 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Service Asst-Maint | 1.9 | 1 | 1 | 1,239–1,342 | 15,564 | 16,104 |
| Totals | 15.4 | 19 | 19 | $290,256 | $374,260 | $381,430 |
| Other: | | | | | | |
| Temporary Help | 351.4 | 345.9 | 345.9 | 4,568,663 | 4,998,381 | 4,998,381 |
| Overtime | – | – | – | 168,498 | 168,000 | 168,000 |
| Totals, Southern Region | 764.2 | 788.9 | 788.9 | $13,379,192 | $14,694,937 | $14,906,183 |
| San Simeon Region-Safety: | | | | | | |
| Park Ranger IV | – | 1 | 1 | 2,254–2,718 | 32,616 | 32,616 |
| Park Ranger II | – | 3 | 3 | 1,873–2,254 | 80,538 | 81,144 |
| Park Ranger I | – | 14 | 14 | 1,789–2,055 | 297,591 | 304,505 |
| Totals | – | 18 | 18 | – | $410,745 | $418,265 |
| Non-Safety: | | | | | | |
| C.E.A. I | – | 1 | 1 | 2,778–3,690 | 38,871 | 40,767 |
| Park Maint Supvr III | – | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Supvng Groundskeeper II | – | 1 | 1 | 1,745–2,303 | 24,408 | 25,176 |
| Regional Adm Off I | – | 1 | 1 | 1,523–2,197 | 18,276 | 19,092 |
| Park Maint Supvr I | – | 2 | 2 | 1,745–2,098 | 46,116 | 47,100 |
| Supvr-Guides Historical Monument | – | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Auto Mechanic | – | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Park Maint Worker II | – | 2 | 2 | 1,591–1,912 | 43,173 | 44,130 |
| Guide II | – | 4 | 4 | 1,666–1,827 | 89,298 | 90,264 |
| Park Equipt Opr | – | 1 | 1 | 1,401–1,827 | 21,104 | 21,924 |
| Property Clk I | – | 1 | 1 | 1,401–1,827 | 16,934 | 17,666 |
| Park Maint Worker I | – | 8 | 8 | 1,462–1,745 | 157,332 | 159,528 |
| Guide I | – | 12 | 12 | 1,462–1,745 | 247,884 | 248,616 |
| Groundskeeper | – | 6 | 6 | 1,342–1,666 | 104,363 | 107,277 |
| Office Techn-Gen | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Park Maint Asst | – | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Office Services Supvr I-Cashiering | – | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Asst Supvng Housekeeper | – | 1 | 1 | 1,198–1,407 | 16,884 | 16,884 |
| Acct Clk II | – | 1 | 1 | 1,087–1,367 | 14,706 | 15,120 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 13,812 | 14,304 |
| Service Asst-Maint | – | 3 | 3 | 1,239–1,342 | 47,068 | 48,204 |
| Custodian Historical Monument | – | 13 | 13 | 1,038–1,294 | 183,864 | 189,252 |

## 3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,954 | 13,374 |
| Totals | – | 65 | 65 | – | $1,226,239 | $1,247,870 |
| Other: | | | | | | |
| Temporary Help | – | 83.2 | 83.2 | – | 1,286,997 | 1,286,997 |
| Overtime | – | – | – | – | 18,000 | 18,000 |
| Total, San Simeon Region | – | 166.2 | 166.2 | – | $2,941,981 | $2,971,132 |
| TOTALS, AUTHORIZED POSITIONS | 2,782.8 | 2803 | 2803 | $53,995,847 | $57,905,609 | $58,520,598 |
| *Regular/Ongoing Positions* | *1741* | *1897.5* | *1897.5* | *39,764,573* | *44,259,439* | *44,874,428* |
| *Temporary Help* | *1041.8* | *905.5* | *905.5* | *13,803,333* | *13,220,170* | *13,220,170* |
| *Overtime* | – | – | – | *427,941* | *426,000* | *426,000* |

## 3810 SANTA MONICA MOUNTAINS CONSERVANCY *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Bd Members (6) per diem | – | – | – | $100/day | $7,000 | $7,000 |
| Exec Director | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Staff Counsel | 1 | 1 | 1 | 3,128 | 37,536 | 37,536 |
| Dep Director | 1 | 1 | 1 | 3,069 | 36,828 | 36,828 |
| Conservancy Project Analyst II | 1 | 1 | 1 | 2,197–2,651 | 30,592 | 31,812 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,532 | 29,892 |
| Conservancy Project Analyst I | 1 | 1 | 1 | 1,827–2,197 | 23,664 | 24,792 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,074 | 15,659 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 13,164 | 13,164 |
| Temporary Help | 1 | 1.2 | 1.2 | (13,639) | 20,012 | 20,012 |
| Overtime | – | – | – | (479) | 2,000 | 2,000 |
| TOTALS, AUTHORIZED POSITIONS | 8.8 | 9.2 | 9.2 | $238,541 | $261,058 | $265,351 |
| *Regular/Ongoing Positions* | *7.8* | *8* | *8* | *224,423* | *239,046* | *243,339* |
| *Temporary Help* | *1* | *1.2* | *1.2* | *13,639* | *20,012* | *20,012* |
| *Overtime* | – | – | – | *479* | *2,000* | *2,000* |

## 3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Commissioner (27) per diem | – | – | – | $50/day | $20,000 | $20,000 |
| C.E.A. II | 0.7 | 1 | 1 | 3,052–4,057 | 46,458 | 48,120 |
| Exec Director | 1 | 1 | 1 | 3,997 | 47,964 | 47,964 |
| Chief Planning Off | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Staff Counsel I | 1.5 | 1 | 1 | 2,845–3,440 | 40,314 | 41,280 |
| Sr Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Planner | 2.2 | 3 | 3 | 2,651–3,200 | 108,491 | 111,886 |
| Coastal Prog Analyst III | 0.4 | 1 | 1 | 2,415–2,913 | 34,011 | 34,956 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Bay Develmt Design Analyst | 1 | 1 | 1 | 2,360–2,845 | 32,732 | 34,140 |
| Assoc Planner | 0.8 | – | – | 2,197–2,651 | – | – |
| Coastal Prog Analyst II | 2.8 | 4 | 4 | 2,197–2,651 | 116,044 | 119,344 |
| Coastal Prog Analyst I | 1.7 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 22,349 | 23,394 |
| Sr Legal Typist | 0.5 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 2 | 2 | 2 | 1,177–1,565 | 36,634 | 37,426 |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 1.5 | 2 | 2 | 1,236–1,512 | 32,280 | 32,844 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Typing | 0.4 | 1.8 | 1.8 | 976–1,126 | 22,041 | 22,748 |
| Temporary Help | 1 | – | – | 17,913 | – | – |
| TOTALS, AUTHORIZED POSITIONS | 22.7 | 25.8 | 25.8 | $664,460 | $750,646 | $766,150 |
| *Regular/Ongoing Positions* | *21.7* | *25.8* | *25.8* | *646,547* | *750,646* | *766,150* |
| *Temporary Help* | *1* | – | – | *17,913* | – | – |

## 3860 DEPARTMENT OF WATER RESOURCES *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive** | | | | | | |
| Office Of The Director: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $57,829 | $57,829 | $57,829 |
| Dep Director | 1 | 1 | 1 | 4,486 | 161,496 | 161,496 |
| Asst Director | 0.6 | 1 | 1 | 3,372–3,534 | 41,598 | 42,408 |
| Assoc Mech Engr | 1 | – | – | 2,360–2,845 | – | – |
| Assoc Engr | 0.5 | – | – | 2,360–2,845 | – | – |
| Adm Asst II | 0.8 | 1 | 1 | 2,197–2,651 | 26,576 | 27,860 |
| Exec Asst | 0.8 | 1 | 1 | 2,011–2,209 | 24,423 | 25,599 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 3.2 | 4 | 4 | 1,389–1,653 | 77,746 | 78,942 |
| Office Techn-Typing | 3.1 | 3 | 3 | 1,214–1,551 | 48,952 | 49,516 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
|  |  |  |  | SALARY RANGE |  |  |
| Office Asst II-Typing | 1.2 | 2 | 2 | 1,048–1,367 | 28,532 | 29,048 |
| Steno | 0.4 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Stenographic Services: |  |  |  |  |  |  |
| Office Services Supvr II-Gen | 0.5 | 1 | 1 | 1,358–1,768 | 16,296 | 17,052 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,417 | 18,738 |
| Office Techn-Typing | 0.6 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Office Asst II-Typing | 2.5 | 4 | 4 | 1,048–1,367 | 56,174 | 57,078 |
| Steno | 1.2 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Washington Office: |  |  |  |  |  |  |
| Special Asst | 0.6 | 1 | 1 | 3,485 | 41,820 | 41,820 |
| Program Analysis And Control Office: |  |  |  |  |  |  |
| Supvng Engr | 1.4 | 3 | 3 | 3,128–4,156 | 124,662 | 128,466 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 43,764 | 45,891 |
| Sr Engr | 0.8 | – | – | 2,717–3,602 | – | – |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Analyst-Gen | 0.4 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Mgt Services Techn | 0.6 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 16,764 | 17,064 |
| Secty | 0.7 | – | – | 1,236–1,512 | – | – |
| Seasonal Clk | 0.3 | 1 | 1 | 846–967 | 10,204 | 10,524 |
| Internal Audit Office: |  |  |  |  |  |  |
| Sr Mgt Auditor | 0.8 | 1 | 1 | 2,651–3,200 | 33,741 | 35,373 |
| Assoc Mgt Auditor | 2.8 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,176 | 26,364 |
| Staff Services Mgt Auditor | 1 | 1 | 1 | 1,407–2,197 | 24,024 | 25,176 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Of The Chief Counsel: |  |  |  |  |  |  |
| Chief Counsel II | 0.9 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Asst Chief Counsel | 1.7 | 2 | 2 | 3,780–4,571 | 100,212 | 104,604 |
| Staff Counsel III | 3.6 | 4 | 4 | 3,602–4,360 | 203,419 | 208,260 |
| Staff Counsel II | 8.4 | 9 | 9 | 3,128–3,780 | 401,718 | 407,528 |
| Staff Counsel I | 1.3 | – | – | 2,845–3,440 | – | – |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Legal Support Supvr I | 1 | 1 | 1 | 1,512–1,983 | 21,708 | 21,708 |
| Sr Legal Steno | 4.7 | 5 | 5 | 1,331–1,729 | 94,620 | 94,620 |
| Sr Legal Typist | 0.7 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Occupational Techn-Gen | 1 | 1 | 1 | 1,177–1,565 | 17,610 | 18,378 |
| Legal Typist | 0.1 | – | – | 1,191–1,517 | – | – |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,128 | 14,568 |
| Public Information Office: |  |  |  |  |  |  |
| Info Off II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Info Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| California Water Commission: |  |  |  |  |  |  |
| Prin Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Asst Exec Off | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 0.4 | – | – | 1,214–1,551 | – | – |
| Members (9) per diem | 0.5 | – | – | 50/day | 8,500 | 8,500 |
| Equal Employment Opportunity Office: |  |  |  |  |  |  |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Staff Services Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 44,868 | 45,948 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,414 | 16,056 |
| Reclamation Board: |  |  |  |  |  |  |
| Members (7) per diem | – | – | – | 50/day | 8,500 | 8,500 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 43,936 | 46,092 |
| Sr Engr | 1 | 1 | 1 | 2,717–3,602 | 38,744 | 39,348 |
| Exec Secty I | 0.7 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Temporary Help | 7.4 | 8.4 | 8.4 | (141,869) | 163,277 | 163,277 |
| Totals | 84.6 | 91.4 | 91.4 | $2,392,480 | $2,692,038 | $2,736,887 |
| **Division Of Fiscal Services** |  |  |  |  |  |  |
| Office Of The Chief: |  |  |  |  |  |  |
| Comptroller | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Financial Adviser | 1 | – | – | 3,200–3,869 | – | – |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Budget Office: |  |  |  |  |  |  |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Budget Analyst | 2.6 | 3 | 3 | 2,197–2,651 | 92,784 | 94,948 |
| Budget Techn II | 1 | 1 | 1 | 1,523–1,827 | 21,528 | 21,924 |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Controllers Office: |  |  |  |  |  |  |
| Dep Comptroller | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Fiscal Systems Office: |  |  |  |  |  |  |
| Sr DP Analyst | 0.4 | 1 | 1 | 2,651–3,200 | 38,252 | 38,400 |
| Sr Adm Analyst | 0.5 | – | – | 2,651–3,200 | – | – |
| Staff DP Analyst | 0.1 | – | – | 2,415–2,913 | – | – |
| Assoc DP Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 27,106 | 28,420 |
| Assoc Adm Analyst | 2.8 | 3 | 3 | 2,197–2,651 | 88,068 | 90,772 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Programmer II | 0.3 | – | – | 1,827–2,197 | – | – |
| General Accounting Office: | | | | | | |
| Acctg Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acctg Off-Supvr | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Acctg Off | 7 | 7 | 7 | 1,827–2,197 | 180,083 | 183,220 |
| Supvng Acct Clk II | 1 | 1 | 1 | 1,544–1,854 | 21,624 | 22,248 |
| Accountant I - Specialist | 4 | 6 | 6 | 1,401–1,827 | 112,131 | 115,375 |
| Sr DP Techn | 1 | 1 | 1 | 1,462–1,745 | 19,251 | 20,139 |
| Supvng Acct Clk I | 0.3 | – | – | 1,358–1,611 | – | – |
| Office Techn-Typing | 1.8 | 2 | 2 | 1,214–1,551 | 32,286 | 33,678 |
| Acctg Techn | 8.1 | 8 | 8 | 1,214–1,551 | 132,092 | 134,003 |
| Office Asst II-Typing | 1.6 | 2 | 2 | 1,048–1,367 | 29,048 | 29,136 |
| Acct Clk II | 6.2 | 7 | 7 | 1,087–1,367 | 103,818 | 104,532 |
| Contractor Accounting Office: | | | | | | |
| Acctg Administrator II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Acctg Off-Supvr | 3 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Acctg Off Specialist | 7.7 | 9 | 9 | 1,827–2,197 | 228,651 | 230,706 |
| Accountant Trainee | 0.8 | – | – | 1,467–1,673 | – | – |
| Office Techn-Typing | 1.6 | 2 | 2 | 1,214–1,551 | 32,759 | 33,446 |
| Acctg Techn | 1.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 0.3 | 1 | 1 | 1,198–1,523 | 17,943 | 18,276 |
| Local Projects Financing Office: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | – | – | 2,651–3,200 | – | – |
| Water Resources Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Govtl Prog Analyst | 3.6 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Planner | 2 | 2 | 2 | 1,523–2,197 | 51,837 | 52,728 |
| Research Analyst I-Gen | 0.1 | 1 | 1 | 1,407–2,197 | 16,944 | 17,669 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Sr Steno | 1.5 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Temporary Help | 5.8 | 2.9 | 2.9 | (112,424) | 55,591 | 55,591 |
| Totals | 81.3 | 79.9 | 79.9 | $1,894,136 | $1,869,764 | $1,894,545 |
| | | | | | | |
| **State Water Project Analysis Office** | | | | | | |
| Office Of The Chief: | | | | | | |
| Prin Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Regional Adm Off II | 0.2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Project Cost Branch: | | | | | | |
| Supvng Engr | 0.8 | 1 | 1 | 3,128–4,156 | 42,738 | 44,826 |
| Sr Engr | 1.2 | 1 | 1 | 2,717–3,602 | 32,604 | 34,140 |
| Sr Electric Utilities Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Electric Utilities Engr | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Assoc Engr | 2.8 | 3 | 3 | 2,360–2,845 | 96,600 | 97,944 |
| Regional Adm Off II | 0.4 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 1.4 | 1 | 1 | 2,197–2,651 | 27,860 | 29,208 |
| Asst Engr | 1.7 | 2 | 2 | 1,959–2,360 | 50,116 | 52,496 |
| Staff Services Analyst-Gen | 0.5 | 1 | 1 | 1,407–2,197 | 19,810 | 20,076 |
| Occupational Techn-Gen | 1 | 1 | 1 | 1,177–1,565 | 17,854 | 18,646 |
| Mgt Services Techn | 0.6 | – | – | 1,177–1,565 | – | – |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 16,404 | 17,094 |
| Analysis Branch: | | | | | | |
| Supvng Engr | 0.2 | – | – | 3,128–4,156 | – | – |
| Sr Engr | 0.3 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Sr Power Operations & Maint Engr | 0.6 | 1 | 1 | 2,717–3,279 | 36,956 | 38,744 |
| Assoc Electric Utilities Engr | 1.2 | 2 | 2 | 2,360–2,845 | 65,352 | 67,256 |
| Assoc Engr | 0.2 | 1 | 1 | 2,360–2,845 | 30,854 | 32,352 |
| Energy Resources Specialist I | 0.5 | 1 | 1 | 2,197–2,651 | 31,212 | 31,812 |
| Research Analyst II-Economics | 0.2 | 1 | 1 | 2,197–2,651 | 27,424 | 28,756 |
| Elec Engr | 0.3 | 1 | 1 | 1,750–2,360 | 24,152 | 25,305 |
| Asst Engr | 1.7 | 1 | 1 | 1,959–2,360 | 25,199 | 26,407 |
| Research Analyst I-Economics | 0.4 | 1 | 1 | 1,407–2,197 | 20,308 | 21,268 |
| Jr Civil Engr | 0.1 | – | – | 1,750–2,011 | – | – |
| Contract Negotiation & Administrative Branch: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 40,797 | 42,738 |
| Sr Engr | 1.8 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Sr Electric Utilities Engr | 1.3 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Engr | 3.2 | 3 | 3 | 2,360–2,845 | 102,420 | 102,420 |
| Assoc Electric Utilities Engr | 1.8 | 3 | 3 | 2,360–2,845 | 102,420 | 102,420 |
| Energy Resources Specialist I | 0.8 | 1 | 1 | 2,197–2,651 | 30,958 | 31,812 |
| Assoc DP Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Research Analyst II-Economics | 1.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Engrng Specialist | 0.5 | – | – | 1,959–2,360 | – | – |
| Water Resources Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Research Analyst I-Economics | 0.5 | – | – | 1,407–2,197 | – | – |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 3.5 | 8.6 | 8.6 | (68,257) | 166,063 | 166,063 |
| Totals | 40.2 | 48.6 | 48.6 | $1,152,487 | $1,407,125 | $1,430,807 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Division Of Management Services** | | | | | | |
| Office Of The Chief: | | | | SALARY RANGE | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Staff Services Mgr III | 0.1 | 1 | 1 | 2,913–3,518 | 40,445 | 42,216 |
| Regional Adm Off II | 0.1 | 1 | 1 | 2,197–2,651 | 30,006 | 31,446 |
| Adm Asst II | 0.8 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Labor Relations Office: | | | | | | |
| Labor Relations Specialist II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Labor Relations Analyst | 1.2 | 2 | 2 | 2,197–2,651 | 61,444 | 63,380 |
| Trng Off I | 0.2 | – | – | 2,197–2,651 | – | – |
| Secty | 0.4 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Steno | 0.4 | 1 | 1 | 1,029–1,339 | 14,436 | 14,982 |
| Management Analysis Office: | | | | | | |
| Staff Services Mgr II-Managerial | 0.1 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr II-Supvy | 0.8 | – | – | 2,651–3,200 | – | – |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 1.7 | 2 | 2 | 2,197–2,651 | 55,166 | 57,848 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 24,408 | 25,572 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Training Office: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Trng Off I | 2.4 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Programmer II | 0.2 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 22,264 | 23,304 |
| Mgt Services Techn | 0.6 | – | – | 1,177–1,565 | – | – |
| Occupational Techn-Gen | – | 1 | 1 | 1,177–1,565 | 14,400 | 14,946 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.1 | 2 | 2 | 1,048–1,367 | 27,170 | 27,942 |
| Personnel Office: | | | | | | |
| Staff Services Mgr II-Supvy | 0.8 | – | – | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | – | – |
| Staff Services Mgr I | 1.9 | 2 | 2 | 2,415–2,913 | 63,936 | 65,304 |
| Assoc Personnel Analyst | 4.2 | 6 | 6 | 2,197–2,651 | 168,992 | 175,612 |
| Staff Services Analyst-Gen | 2.2 | 2 | 2 | 1,407–2,197 | 46,495 | 48,090 |
| Personnel Asst III | 1 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Personnel Asst II | 3 | 3 | 3 | 1,481–1,768 | 63,648 | 63,648 |
| Mgt Services Techn | 0.3 | – | – | 1,177–1,565 | – | – |
| Personnel Asst I | 7.1 | 7 | 7 | 1,126–1,551 | 128,733 | 129,465 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 13,736 | 14,216 |
| Office Asst II-Gen | 0.9 | 1 | 1 | 1,048–1,309 | 12,954 | 13,374 |
| Prog Techn I-Personnel | 0.1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Graphic Services: | | | | | | |
| Graphic Services Supvr | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 25,572 | 26,364 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Audio Visual: | | | | | | |
| Audio-Visual Specialist | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Graphic Artist | 0.2 | 1 | 1 | 1,868–2,251 | 24,810 | 26,002 |
| Audio-Visual Asst | 0.7 | – | – | 1,827–2,197 | – | – |
| Graphic Artist | 1 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 15,316 | 15,940 |
| Office Asst II-Typing | 0.7 | – | – | 1,048–1,367 | – | – |
| Motion Picture And Television: | | | | | | |
| Motion Picture Specialist | 2.9 | 3 | 3 | 2,197–2,651 | 90,912 | 93,728 |
| Television Specialist | 0.2 | 1 | 1 | 2,197–2,651 | 26,576 | 27,860 |
| Motion Picture Asst | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Photography: | | | | | | |
| Sr Photographer | 2 | 2 | 2 | 1,745–2,098 | 46,968 | 49,200 |
| Photographer | 1 | 1 | 1 | 1,523–1,827 | 21,268 | 21,924 |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Mach Opr I-Gen | 0.2 | 1 | 1 | 1,135–1,321 | 14,706 | 15,267 |
| Communications Office: | | | | | | |
| Sr Telecomm Engr | 0.9 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Telecomm Systems Mgr II | 0.1 | – | – | 2,651–3,200 | – | – |
| Assoc Telecomm Engr | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Assoc Control System Engr | 0.3 | – | – | 2,360–2,845 | – | – |
| Telecomm Analyst II | 2 | 2 | 2 | 2,197–2,651 | 63,502 | 63,624 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Business And Office Services: | | | | | | |
| Staff Services Mgr II-Supvy | 0.9 | 1 | 1 | 2,651–3,200 | 38,252 | 38,400 |
| Staff Services Mgr I | 0.1 | – | – | 2,415–2,913 | – | – |
| Sr Steno | 0.9 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Microfilm Services: | | | | | | |
| Supvng Microfilm Techn | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Sr Microfilm Techn | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Office Techn-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Microfilm Techn II | 0.9 | 1 | 1 | 1,222–1,437 | 16,512 | 17,244 |
| Office Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 26,158 | 27,070 |
| Microfilm Techn I | 1.2 | 2 | 2 | 1,018–1,321 | 30,605 | 31,236 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 13,549 | 14,002 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Central Records: | | | | SALARY RANGE | | |
| Records Mgt Analyst I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Office Services Supvr II-Gen | 2.8 | 3 | 3 | 1,358–1,768 | 57,996 | 57,996 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,732 | 18,512 |
| Office Services Supvr I-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 15,463 | 16,114 |
| Office Techn-Gen | 0.8 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Filing | 5.5 | 6 | 6 | 1,214–1,425 | 101,012 | 101,672 |
| Office Asst II-Typing | 6.2 | 9 | 9 | 1,048–1,367 | 124,173 | 127,454 |
| Office Asst II-Gen | 13.3 | 14 | 14 | 1,048–1,309 | 196,708 | 199,432 |
| Office Asst I-Gen | 3.1 | 5 | 5 | 944–1,087 | 59,897 | 61,793 |
| Asst Clk | 1.7 | 2 | 2 | 832–950 | 21,240 | 21,833 |
| Purchasing, Contracts, And Property: | | | | | | |
| Bus Service Off II | 1 | 1 | 1 | 2,002–2,415 | 27,972 | 28,980 |
| Adm Asst I | 0.1 | – | – | 1,827–2,303 | – | – |
| Bus Service Off I | 0.8 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 1.6 | 2 | 2 | 1,407–2,197 | 47,238 | 49,488 |
| Property Inspector | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Jr Space Planner | 0.6 | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Bus Service Asst | 0.1 | 1 | 1 | 1,523–1,827 | 19,992 | 20,940 |
| Office Techn-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,304 | 16,404 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 28,696 | 29,136 |
| Office Asst II-Gen | 0.1 | – | – | 1,048–1,309 | – | – |
| Word Processing: | | | | | | |
| Sr Steno | 0.1 | – | – | 1,236–1,512 | – | – |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Word Processing Techn | 2.2 | 3 | 3 | 1,048–1,309 | 43,866 | 44,580 |
| Reproduction: | | | | | | |
| Mach Supvr II-Gen | 1 | 1 | 1 | 1,706–2,051 | 24,244 | 24,612 |
| Sr Mach Opr | 2 | 2 | 2 | 1,317–1,557 | 37,368 | 37,368 |
| Composing Techn II | 1 | 1 | 1 | 1,309–1,551 | 18,612 | 18,612 |
| Mach Opr III-Process Camera | 1 | 1 | 1 | 1,278–1,512 | 18,144 | 18,144 |
| Composing Techn I | 2 | 2 | 2 | 1,214–1,425 | 34,200 | 34,200 |
| Mach Opr II-Gen | 7 | 7 | 7 | 1,177–1,376 | 113,208 | 113,736 |
| Mach Opr I-Gen | 0.3 | 1 | 1 | 1,135–1,321 | 13,908 | 14,400 |
| Mach Opr I-Finishing | 0.2 | 1 | 1 | 1,135–1,321 | 13,984 | 14,488 |
| Office Asst II-Gen | 0.6 | 1 | 1 | 1,048–1,309 | 13,512 | 14,016 |
| Mobile Equipment: | | | | | | |
| Chief Of Mobile Equipt Operations | 1 | 1 | 1 | 2,778–3,357 | 39,348 | 40,284 |
| Mobile Equipt Supt | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Property Clk I | 0.1 | – | – | 1,401–1,827 | – | – |
| Office Techn-Gen | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 27,522 | 27,942 |
| Service Maintenance: | | | | | | |
| Assoc Equipt Engr | 0.2 | – | – | 2,360–2,845 | – | – |
| Mobile Equipt Supt | 0.2 | – | – | 2,303–2,778 | – | – |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Equipt Maint Supvr | 6.9 | 7 | 7 | 2,197–2,651 | 203,076 | 204,348 |
| Asst Mobile Equipt Supt | 1.9 | 2 | 2 | 2,098–2,529 | 55,524 | 56,712 |
| Equipt Parts Mgr II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Heavy Equipt Mechanic | 26.8 | 29 | 29 | 1,827–2,197 | 687,036 | 692,376 |
| Auto Equipt Opr I | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Heavy Equipt Mechanic Apprentice | 1 | 1 | 1 | 1,342–1,827 | 16,812 | 17,544 |
| Equipt Parts Worker | 1 | 1 | 1 | 1,523–1,666 | 19,992 | 19,992 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Mechanics Helper | 2 | 2 | 2 | 1,401–1,523 | 36,552 | 36,552 |
| Laborer | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Auto Pool Attendant I | 1 | 1 | 1 | 1,265–1,371 | 16,452 | 16,452 |
| Office Asst II-Gen | 0.4 | – | – | 1,048–1,309 | – | – |
| Asst Clk | 0.5 | – | – | 832–950 | – | – |
| Computer Services Office: | | | | | | |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr DP Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 29,664 | 31,080 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 21,924 | 21,924 |
| Programmer I | 1 | 1 | 1 | 1,407–1,827 | 19,467 | 20,387 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 16,939 | 17,671 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 15,882 | 16,578 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Acct Clk II | 0.8 | – | – | 1,087–1,367 | – | – |
| Operations: | | | | | | |
| Systems Software Spec II-Tech | 0.8 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Sr Programmer Analyst | 0.4 | – | – | 2,651–3,200 | – | – |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Systems Software Spec II-Supvy | 0.2 | – | – | 2,651–3,200 | – | – |
| Assoc Systems Software Specialist | 3 | 3 | 3 | 2,197–2,651 | 90,408 | 93,972 |
| Computer Operations Supvr II | 1 | 1 | 1 | 2,098–2,529 | 28,084 | 29,436 |
| Programmer II | 0.3 | 1 | 1 | 1,827–2,197 | 24,408 | 25,572 |
| Computer Operations Supvr I | 1.7 | 2 | 2 | 1,745–2,098 | 46,116 | 47,100 |
| DP Techn Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Computer Operations Specialist I | 0.3 | – | – | 1,745–2,098 | – | – |
| Programmer I | 0.4 | 1 | 1 | 1,407–1,827 | 21,924 | 21,924 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Sr Computer Opr | 4 | 5 | 5 | 1,462–1,745 | 98,302 | 100,338 |
| Sr DP Techn | 2.1 | 3 | 3 | 1,462–1,745 | 56,211 | 58,777 |
| Key Data Supvr II | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Computer Opr | 1.1 | – | – | 1,198–1,523 | – | – |
| DP Techn | 3.7 | 3 | 3 | 1,198–1,523 | 53,988 | 54,828 |
| Key Data Supvr I | 2 | 2 | 2 | 1,260–1,486 | 35,664 | 35,664 |
| Key Data Opr | 11.8 | 13 | 13 | 976–1,309 | 189,996 | 191,556 |
| Systems Analysis And Programming: | | | | | | |
| Systems Software Spec II-Tech | 0.9 | 2 | 2 | 2,651–3,200 | 68,436 | 71,736 |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Systems Software Spec II-Supvry | 0.5 | – | – | 2,651–3,200 | – | – |
| Systems Software Specialist I | 1.2 | 2 | 2 | 2,415–2,913 | 62,991 | 65,304 |
| Staff Programmer Analyst | 0.8 | 2 | 2 | 2,415–2,913 | 68,022 | 69,912 |
| DP Mgr I | 2.7 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Programmer Analyst | 9.3 | 8 | 8 | 2,197–2,651 | 247,976 | 250,860 |
| Assoc Systems Software Specialist | 2.6 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Programmer II | 5.4 | 7 | 7 | 1,827–2,197 | 170,582 | 175,615 |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Programmer I | 4.9 | 6 | 6 | 1,407–1,827 | 113,107 | 118,238 |
| Sr DP Techn | 0.8 | 1 | 1 | 1,462–1,745 | 19,614 | 20,508 |
| Occupational Techn-Gen | 0.5 | 1 | 1 | 1,177–1,565 | 14,805 | 15,384 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,812 | 14,304 |
| Temporary Help | 18 | 17.3 | 17.3 | (346,643) | 354,891 | 354,891 |
| Totals | 283.7 | 308.3 | 308.3 | $5,830,765 | $6,706,629 | $6,819,851 |
| **Energy Division** | | | | | | |
| Office Of The Chief: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Regional Adm Off II | 0.9 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Nonrenewable Resources Development: | | | | | | |
| Supvng Electric Utilities Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Engr | 0.7 | 1 | 1 | 2,717–3,602 | 32,604 | 34,140 |
| Sr Electric Utilities Engr | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Energy Resources Specialist II | 1 | 1 | 1 | 2,415–2,913 | 31,812 | 33,336 |
| Assoc Engr | 0.8 | 3 | 3 | 2,360–2,845 | 90,780 | 93,468 |
| Assoc Electric Utilities Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Jr Civil Engr | – | 1 | 1 | 1,750–2,011 | 21,085 | 22,106 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,659 | 16,346 |
| Energy Management Branch: | | | | | | |
| Supvng Electric Utilities Engr | 1.9 | 2 | 2 | 3,128–3,780 | 88,422 | 90,542 |
| Sr Electric Utilities Engr | 1.8 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Energy Resources Specialist II | 1 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Electric Utilities Engr | 4 | 4 | 4 | 2,360–2,845 | 136,560 | 136,560 |
| Energy Resources Specialist I | 2.3 | 3 | 3 | 2,197–2,651 | 89,070 | 91,708 |
| Research Analyst II-Economics | 1.3 | 2 | 2 | 2,197–2,651 | 55,914 | 58,594 |
| Research Writer | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Energy Analyst | 2.1 | 2 | 2 | 1,407–2,197 | 41,964 | 43,869 |
| Mgt Services Techn | 0.5 | 1 | 1 | 1,177–1,565 | 17,244 | 17,976 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,708 | 16,404 |
| Renewable Res Dev Branch: | | | | | | |
| Supvng Electric Utilities Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Engr | 1 | 2 | 2 | 2,717–3,602 | 65,208 | 68,280 |
| Energy Resources Specialist II | 1.4 | 2 | 2 | 2,415–2,913 | 65,900 | 67,530 |
| Assoc Engr | 3.8 | 4 | 4 | 2,360–2,845 | 124,920 | 127,608 |
| Assoc Electric Utilities Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Energy Resources Specialist I | 0.5 | – | – | 2,197–2,651 | – | – |
| Asst Engr | 0.9 | 1 | 1 | 1,959–2,360 | 25,404 | 26,608 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 4.1 | 11.8 | 11.8 | (83,954) | 229,609 | 229,609 |
| Totals | 42.9 | 57.8 | 57.8 | $1,305,609 | $1,668,363 | $1,699,192 |
| **Division Of Planning** | | | | | | |
| Office Of The Chief: | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 55,833 | 56,160 |
| Regional Adm Off II | 0.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Program Control Office: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Occupational Techn-Gen | 1 | 1 | 1 | 1,177–1,565 | 18,043 | 18,780 |
| Planning Branch: | | | | | | |
| Prin Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Sr Engr | 0.5 | – | – | 2,717–3,602 | – | – |
| Assoc Govtl Prog Analyst | 0.2 | 1 | 1 | 2,197–2,651 | 27,860 | 29,208 |
| Assoc Planner | 0.3 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.6 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 14,890 | 15,463 |
| Sr Steno | 0.8 | – | – | 1,236–1,512 | – | – |
| Secty | 0.2 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Word Processing Techn | 0.4 | – | – | 1,048–1,309 | – | – |
| Facilities Planning Section: | | | | | | |
| Supvng Engr | 0.8 | 2 | 2 | 3,128–4,156 | 90,720 | 90,720 |
| Office Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Engineering & Technical Analysis Section: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 45,360 | 45,360 |
| Envirntl Prog Mgr I | 0.2 | – | – | 2,983–3,602 | – | – |
| Sr Engr | 3 | 3 | 3 | 2,717–3,602 | 118,044 | 118,044 |
| Envirntl Specialist IV | 1 | 1 | 1 | 2,591–3,128 | 35,941 | 37,536 |
| Assoc Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Water Resources Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Planner | 4.1 | 4 | 4 | 2,197–2,651 | 123,894 | 126,638 |
| Planner | 1 | 1 | 1 | 1,523–2,197 | 25,080 | 26,265 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,752 | 17,100 |
| Land And Water Use Section: | | | | | | |
| Supvng Land & Water Use Analyst | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Sr Land & Water Use Analyst | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Land & Water Use Analyst | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Asst Engr | 0.2 | – | – | 1,959–2,360 | – | – |
| Water Resources Techn II | 2 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Sr Delineator | 0.5 | – | – | 1,786–2,150 | – | – |
| Delineator | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Office Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Calif Water Resources Evaluation Section: | | | | | | |
| Sr Engr | 0.7 | 2 | 2 | 2,717–3,602 | 78,696 | 78,696 |
| Hydrology & Water Operations Section: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 45,360 | 45,360 |
| Sr Engr | 1.8 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Operations Research Specialist III | 0.5 | 2 | 2 | 2,717–3,279 | 65,976 | 69,108 |
| Assoc Engr | 1.3 | 2 | 2 | 2,360–2,845 | 58,698 | 61,512 |
| Operations Research Specialist II | 1.4 | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Water Resources Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 30,378 | 31,848 |
| Asst Engr | 1.5 | 3 | 3 | 1,959–2,360 | 78,234 | 80,598 |
| Jr Civil Engr | 0.5 | – | – | 1,750–2,011 | – | – |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Economic Analysis Section: | | | | | | |
| Research Mgr II-Economics | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Prog Spec I-Economics | 2 | 3 | 3 | 2,415–2,913 | 92,916 | 95,652 |
| Research Analyst II-Economics | 1 .7 | 2 | 2 | 2,197–2,651 | 61,476 | 62,904 |
| Research Analyst I-Economics | 0.7 | – | – | 1,407–2,197 | – | – |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Steno | 0.1 | 1 | 1 | 1,029–1,339 | 13,625 | 14,087 |
| Water Management Planning Section: | | | | | | |
| Support Branch: | | | | | | |
| Supvng Engr | 1.2 | 1 | 1 | 3,128–4,156 | 45,360 | 45,360 |
| Prin Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Engrng Geologist | 0.2 | – | – | 3,128–3,780 | – | – |
| Sr Engr | – | 1 | 1 | 2,717–3,602 | 32,604 | 34,140 |
| Recr & Wildlife Resources Advisor | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Planner | 1.4 | 2 | 2 | 2,651–3,200 | 70,212 | 71,736 |
| Research Mgr II-Economics | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Analyst I-Economics | 0.3 | 1 | 1 | 1,407–2,197 | 22,179 | 23,214 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.7 | – | – | 1,029–1,339 | – | – |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 14,392 | 14,936 |
| Data Collection-Services Section: | | | | | | |
| Supvng Engr | 0.5 | – | – | 3,128–4,156 | – | – |
| Sr Engr | 2.4 | 2 | 2 | 2,717–3,602 | 78,696 | 78,696 |
| Supvr-Tech Publications | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Research Writer | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Assoc Planner | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Engr | 0.8 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Office Techn-Typing | 1.4 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Editorial Aid | 1.1 | 2 | 2 | 1,288–1,523 | 34,074 | 34,793 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 13,812 | 14,304 |
| Water Resources Data Section: | | | | | | |
| Sr Engr | 0.9 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Sr Water Quality Engr | 0.1 | – | – | 2,717–3,279 | – | – |
| Assoc Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Water Resources Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Water Resources Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Office Services Supvr I-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Drafting Section: | | | | | | |
| Supvr-Drafting Services | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Water Resources Techn II | 0.5 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Desalination Section: | | | | | | |
| Staff Chemical Engr | 0.7 | – | – | 3,128–3,780 | – | – |
| Sr Engr | 1 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Envirntl Specialist IV | 0.5 | 1 | 1 | 2,591–3,128 | 37,080 | 37,536 |
| Assoc Engr | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Assoc Planner | 0.5 | – | – | 2,197–2,651 | – | – |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 0.2 | 1 | 1 | 1,048–1,309 | 15,267 | 15,708 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Bryte Chemical Laboratory: | | | | SALARY RANGE | | |
| Supvr-Hyd Lab | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Public Health Chemist II | 4.3 | 5 | 5 | 2,098–2,529 | 149,476 | 150,828 |
| Assoc Water Quality Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Public Health Chemist I | 2.7 | 2 | 2 | 1,827–2,197 | 52,728 | 52,728 |
| Sr Lab Asst | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Lab Asst | 0.2 | 1 | 1 | 1,055–1,321 | 13,620 | 14,124 |
| Temporary Help | 9.1 | 4.4 | 2.8 | (184,209) | 105,327 | 53,352 |
| Totals, Division Of Planning | 98.8 | 103.4 | 101.8 | $2,862,927 | $3,102,471 | $3,085,602 |
| **Division Of Flood Management** | | | | | | |
| Office Of The Chief: | | | | | | |
| C.E.A. III | 0.8 | 1 | 1 | 3,357–4,464 | 51,708 | 53,256 |
| Regional Adm Off II | 1.2 | 1 | 1 | 2,197–2,651 | 27,860 | 29,208 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,176 | 26,364 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Asst I-Typing | 1 | 1 | 1 | 976–1,126 | 13,199 | 13,584 |
| Flood Control Maintenance Branch: | | | | | | |
| Sr Engr | 1 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,696 | 18,780 |
| Sacramento Maintenance Yard: | | | | | | |
| Civil Maint Supt | 1.1 | 1 | 1 | 2,360–2,845 | 33,604 | 34,140 |
| Asst Civil Maint Supt | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Civil Maint Supvr | 4 | 4 | 4 | 1,745–2,098 | 100,704 | 100,704 |
| Maint Worker III | 3.4 | 3 | 3 | 1,666–1,912 | 68,832 | 68,832 |
| Civil Maint Journeyworker | 11.1 | 13 | 13 | 1,591–1,827 | 280,704 | 283,080 |
| Materials & Stores Supvr I | 0.7 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Civil Maint Apprentice | 4.3 | 5 | 5 | 1,239–1,666 | 85,656 | 86,304 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Service Asst-Maint | 1.3 | 1 | 1 | 1,239–1,342 | 15,358 | 15,996 |
| Janitor | 1 | 1 | 1 | 1,038–1,294 | 14,376 | 14,376 |
| Sutter Maintenance Yard: | | | | | | |
| Civil Maint Supt | 1.1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Asst Civil Maint Supt | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Civil Maint Supvr | 4 | 4 | 4 | 1,745–2,098 | 100,704 | 100,704 |
| Maint Worker III | 5.9 | 5 | 5 | 1,666–1,912 | 114,720 | 114,720 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Civil Maint Journeyworker | 13.2 | 17 | 17 | 1,591–1,827 | 360,103 | 365,029 |
| Civil Maint Apprentice | 1 | 1 | 1 | 1,239–1,666 | 17,544 | 18,276 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Laborer | 1.9 | 2 | 2 | 1,342–1,462 | 17,544 | 17,544 |
| Service Asst-Maint | 1.4 | 2 | 2 | 1,239–1,342 | 31,462 | 32,100 |
| Water Supply-Flood Forecasting Branch: | | | | | | |
| Supvng Engr | 0.4 | 1 | 1 | 3,128–4,156 | 37,536 | 39,348 |
| Assoc Engr | 2.9 | 4 | 4 | 2,360–2,845 | 121,869 | 127,708 |
| Water Resources Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Meteorologist | 1 | 1 | 1 | 2,251–2,717 | 29,440 | 30,854 |
| Asst Engrng Specialist | 0.5 | – | – | 1,959–2,360 | – | – |
| Asst Engr | 1.6 | 1 | 1 | 1,959–2,360 | 27,243 | 28,090 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Snow Surveys Program: | | | | | | |
| Sr Engr | 1 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Assoc Engr | 2.1 | 3 | 3 | 2,360–2,845 | 96,600 | 97,944 |
| Water Resources Engrng Assoc | 1.9 | 2 | 2 | 2,251–2,717 | 63,339 | 64,830 |
| Asst Engr | 0.2 | – | – | 1,959–2,360 | – | – |
| Water Resources Techn II | 2 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Flood Operations Branch: | | | | | | |
| Constrn Mgt Supvr | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Control System Engr | 0.7 | 1 | 1 | 2,360–2,845 | 30,616 | 32,100 |
| Water Resources Engrng Assoc | 2 | 2 | 2 | 2,251–2,717 | 64,578 | 65,208 |
| Asst Civil Maint Supt | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Asst Engr | 0.7 | – | – | 1,959–2,360 | – | – |
| Asst Control System Engr | 0.3 | – | – | 1,959–2,360 | – | – |
| Water Resources Techn II | 6.4 | 6 | 6 | 1,868–2,251 | 162,072 | 162,072 |
| Programmer II | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Water Resources Techn I | 0.9 | 2 | 2 | 1,630–1,959 | 45,514 | 46,561 |
| Dispatcher-Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Floodway Protection Branch: | | | | | | |
| Supvng Engr | 0.9 | 1 | 1 | 3,128–4,156 | 42,576 | 44,648 |
| Staff Services Analyst-Gen | 0.4 | 1 | 1 | 1,407–2,197 | 19,810 | 20,076 |
| Mgt Services Techn | 0.6 | – | – | 1,177–1,565 | – | – |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Flood Control Assistance Section: | | | | | | |
| Sr Engr | 1 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Assoc Engr | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Water Resources Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Floodway Management Section: | | | | SALARY RANGE | | |
| Sr Engr | 0.8 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Assoc Engr | 3 | 3 | 3 | 2,360–2,845 | 102,420 | 102,420 |
| Asst Engr | 1.5 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Water Resources Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Encroachment Control Section: | | | | | | |
| Sr Engr | 1 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Assoc Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Water Resources Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Water Resources Techn II | 3 | 3 | 3 | 1,868–2,251 | 81,036 | 81,036 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,888 | 26,067 |
| Jr Engrng Techn | 1 | 1 | 1 | 1,135–1,630 | 19,560 | 19,560 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Flood Plain Management Program: | | | | | | |
| Sr Engr | 1 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Assoc Engr | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Levee Management Section: | | | | | | |
| Sr Engr | 1 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Research Analyst I-Gen | 0.4 | – | – | 1,407–2,197 | – | – |
| Agric Biologist | 0.5 | 1 | 1 | 1,407–2,051 | 20,632 | 21,596 |
| Jr Landscape Architect | 0.9 | 1 | 1 | 1,750–2,011 | 22,622 | 23,682 |
| Occupational Techn-Gen | 0.3 | 1 | 1 | 1,177–1,565 | 16,402 | 17,122 |
| Service Asst-Maint | 0.1 | – | – | 1,239–1,342 | – | – |
| Flood Hydrology Center: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 45,360 | 45,360 |
| Temporary Help | 10.8 | 24.5 | 21.6 | (220,074) | 504,472 | 427,979 |
| Totals | 141.8 | 165.5 | 162.6 | $3,437,970 | $4,049,843 | $4,014,394 |
| **Division Of Land And Right Of Way** | | | | | | |
| Office Of The Chief: | | | | | | |
| C.E.A. III | 1.1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Regional Adm Off I | 1 | 1 | 1 | 1,523–2,197 | 23,394 | 24,504 |
| Exec Secty I | 0.8 | 1 | 1 | 1,389–1,653 | 17,217 | 17,958 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 15,788 | 16,460 |
| Steno | 0.4 | – | – | 1,029–1,339 | – | – |
| Real Estate Branch: | | | | | | |
| Supvng Land Agent-Supvy | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Land Agent | 3.3 | 3 | 3 | 2,651–3,200 | 111,216 | 112,868 |
| Assoc Land Agent | 6.6 | 7 | 7 | 2,197–2,651 | 209,520 | 213,516 |
| Asst Land Agent | 2.2 | 1 | 1 | 1,827–2,197 | 22,604 | 23,664 |
| Jr Right Of Way Agent | 0.1 | – | – | 1,407–1,596 | – | – |
| Mgt Services Techn | 0.2 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Sr Steno | 1 | 2 | 2 | 1,236–1,512 | 32,280 | 32,844 |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 29,442 | 29,958 |
| Right Of Way Engineering Branch: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 45,360 | 45,360 |
| Sr Engr | 0.8 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Supvng Land Agent-Supvy | 0.2 | – | – | 2,913–3,518 | – | – |
| Sr Programmer Analyst | 0.7 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Supvng Land Surveyor | 2.7 | 3 | 3 | 2,251–2,717 | 96,678 | 97,812 |
| Water Resources Engrng Assoc | 1.9 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Land Surveyor | 2.1 | 2 | 2 | 2,150–2,472 | 52,812 | 55,332 |
| Supvr-Drafting Services | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Asst Engr | 1.4 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Water Resources Techn II | 2.3 | 3 | 3 | 1,868–2,251 | 72,117 | 74,304 |
| Sr Delineator | 1 | 1 | 1 | 1,786–2,150 | 25,206 | 25,800 |
| Water Resources Techn I | 2 | 2 | 2 | 1,630–1,959 | 43,520 | 45,560 |
| Delineator | 2.1 | 2 | 2 | 1,491–1,786 | 40,481 | 41,372 |
| Jr Engrng Techn | 0.3 | – | – | 1,135–1,630 | – | – |
| Drafting Aid II | 0.1 | – | – | 1,371–1,630 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Jr Drafting Aid | 1 | 1 | 1 | 1,269–1,498 | 17,904 | 17,976 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Surveys-Photometrics Section: | | | | | | |
| Sr Boundary Determination Off | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Supvng Land Surveyor | 3.7 | 6 | 6 | 2,251–2,717 | 192,222 | 195,624 |
| Photogrammetrist II | 4.4 | 4 | 4 | 2,251–2,717 | 130,416 | 130,416 |
| Land Surveyor | 3.2 | 1 | 1 | 2,150–2,472 | 29,664 | 29,664 |
| Asst Engr | 1.1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Photogrammetrist I | 1 | 1 | 1 | 1,868–2,251 | 25,800 | 27,012 |
| Water Resources Techn II | 3.7 | 5 | 5 | 1,868–2,251 | 116,719 | 122,340 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 22,349 | 23,394 |
| Water Resources Techn I | 5.8 | 5 | 5 | 1,630–1,959 | 109,344 | 113,349 |
| Jr Engrng Techn | 5.2 | 7 | 7 | 1,135–1,630 | 124,859 | 129,126 |
| Office Techn-Typing | 1.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Service Asst-Engrng | 1.9 | 2 | 2 | 1,055–1,135 | 26,496 | 27,360 |
| Valuation And Property Mgt Branch: | | | | | | |
| Supvng Land Agent-Supvy | 0.9 | 1 | 1 | 2,913–3,518 | 41,089 | 42,216 |
| Sr Land Agent | 2.6 | 2 | 2 | 2,651–3,200 | 71,736 | 73,356 |
| Assoc Land Agent | 6.9 | 7 | 7 | 2,197–2,651 | 204,920 | 210,236 |
| Asst Land Agent | 1.3 | 2 | 2 | 1,827–2,197 | 45,718 | 47,868 |
| Water Resources Techn I | 0.7 | 1 | 1 | 1,630–1,959 | 21,192 | 22,170 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Jr Right Of Way Agent | 0.4 | – | – | 1,407–1,596 | – | – |
| Mgt Services Techn | 0.8 | – | – | 1,177–1,565 | – | – |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.6 | – | – | 1,048–1,367 | – | – |
| Steno | 1.2 | 2 | 2 | 1,029–1,339 | 30,651 | 30,792 |
| Temporary Help | 8.1 | 2.4 | 2.4 | 163,832 | 46,876 | 46,876 |
| Totals | 100.7 | 96.4 | 96.4 | $2,547,429 | $2,529,414 | $2,580,911 |
| **Office Of Water Conservation** | | | | | | |
| Office Of The Chief: | | | | | | |
| C.E.A. I | 0.8 | 1 | 1 | 2,778–3,690 | 42,904 | 44,280 |
| Assoc Govtl Prog Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Regional Adm Off II | 0.5 | 1 | 1 | 2,197–2,651 | 27,860 | 29,208 |
| Regional Adm Off I | 0.1 | – | – | 1,523–2,197 | – | – |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 16,348 | 16,890 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Urban Branch: | | | | | | |
| Sr Planner | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 3.1 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Assoc Planner | 2.8 | 3 | 3 | 2,197–2,651 | 88,068 | 90,772 |
| Land & Water Use Analyst | – | 1 | 1 | 1,596–2,251 | 25,404 | 26,608 |
| Office Techn-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Editorial Aid | 0.3 | 1 | 1 | 1,288–1,523 | 17,344 | 17,980 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 27,522 | 27,942 |
| Agr Water Conservation-Plan Branch: | | | | | | |
| Sr Land & Water Use Analyst | 1 | 1 | 1 | 2,717–3,279 | 38,291 | 39,348 |
| Research Mgr I-Economics | 0.7 | – | – | 2,415–2,913 | – | – |
| Assoc Land & Water Use Analyst | 1.1 | 2 | 2 | 2,251–2,717 | 57,985 | 60,798 |
| Assoc Govtl Prog Analyst | 1.6 | 3 | 3 | 2,197–2,651 | 83,808 | 87,084 |
| Assoc Planner | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Land & Water Use Analyst | 1.2 | – | – | 1,596–2,251 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,561 | 16,230 |
| Temporary Help | 1.8 | 0.3 | 0.3 | (36,679) | 5,000 | 5,000 |
| Totals | 21.9 | 22.3 | 22.3 | $565,499 | $611,743 | $627,788 |
| **Division Of Safety Of Dams** | | | | | | |
| Office Of The Chief: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Geology Branch: | | | | | | |
| Supvng Engrng Geologist | 1 | 1 | 1 | 3,128–3,780 | 42,090 | 44,114 |
| Sr Engrng Geologist | 0.9 | 1 | 1 | 2,717–3,279 | 36,231 | 37,989 |
| Assoc Engrng Geologist | 0.7 | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Engrng Geologist | 0.7 | 1 | 1 | 1,750–2,360 | 25,701 | 26,911 |
| Field Engineering Branch: | | | | | | |
| Prin Engr | 1.2 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Engr | 2.7 | 3 | 3 | 3,128–4,156 | 130,674 | 134,834 |
| Sr Engr | 7.9 | 9 | 9 | 2,717–3,602 | 342,389 | 349,451 |
| Assoc Engr | 7 | 8 | 8 | 2,360–2,845 | 264,133 | 266,982 |
| Asst Engr | 0.5 | – | – | 1,959–2,360 | – | – |
| Water Resources Techn I | 0.8 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Design Engineering Branch: | | | | | | |
| Prin Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Engr | 1.5 | 2 | 2 | 3,128–4,156 | 87,612 | 89,652 |
| Sr Engr | 6.8 | 7 | 7 | 2,717–3,602 | 265,433 | 272,567 |
| Assoc Engr | 10.1 | 11 | 11 | 2,360–2,845 | 357,084 | 364,362 |
| Asst Engr | 1.5 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Water Resources Techn II | 1 | 1 | 1 | 1,868–2,251 | 25,305 | 26,507 |
| Jr Civil Engr | 0.5 | 1 | 1 | 1,750–2,011 | 21,510 | 22,536 |
| Jr Engrng Techn | 1 | 1 | 1 | 1,135–1,630 | 18,975 | 19,560 |
| Secty | 0.7 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Safety Review Section: | | | | | | |
| Sr Engr | 1 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Administration Section: | | | | | | |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Mgt Services Techn | 0.6 | 1 | 1 | 1,177–1,565 | 16,467 | 16,512 |
| Occupational Techn-Gen | 0.3 | – | – | 1,177–1,565 | – | – |
| Office Services Supvr I-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 15,659 | 16,346 |
| Office Asst II-Typing | 1.9 | 3 | 3 | 1,048–1,367 | 40,429 | 41,794 |
| Steno | 0.2 | – | – | 1,029–1,339 | – | – |
| Word Processing Techn | 0.7 | 1 | 1 | 1,048–1,309 | 14,844 | 15,414 |
| Temporary Help | 6.2 | 2.7 | 2.7 | (126,338) | 53,049 | 53,049 |
| Totals | 62.1 | 64.7 | 64.7 | $1,962,784 | $2,099,489 | $2,141,828 |
| **Div Of Operations And Maintenance** | | | | | | |
| Office Of The Chief: | | | | | | |
| C.E.A. IV | 0.9 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Chief | 0.8 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Exec Secty I | 0.7 | 1 | 1 | 1,389–1,653 | 18,618 | 19,434 |
| Administration And Program Control: | | | | | | |
| Staff Services Mgr II-Supvy | 0.8 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Administrative Services Branch: | | | | SALARY RANGE | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Bus Service Off III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 22,434 | 23,484 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Program Control Branch: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Analyst II-Economics | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 2.3 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Water Resources Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Staff Services Analyst-Gen | 1.4 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Research Analyst I-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Mgt Services Techn | 0.6 | 1 | 1 | 1,177–1,565 | 18,752 | 18,780 |
| Water And Plant Engineering Office: | | | | | | |
| Prin Power Operations & Maint Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Power Operations-Maint Engr | 0.8 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Engr | 1 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Assoc Control System Engr | 0.4 | – | – | 2,360–2,845 | – | – |
| Assoc Power Operations & Maint Engr | 0.8 | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Water Resources Engrng Assoc | 0.8 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Govtl Prog Analyst | 0.1 | – | – | 2,197–2,651 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,708 | 16,404 |
| Special Projects Branch: | | | | | | |
| Civil Maintenance Branch: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 45,360 | 45,360 |
| Sr Engr | 1.8 | 2 | 2 | 2,717–3,602 | 76,014 | 77,790 |
| Sr Seismologist | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Agric Biologist | 1 | 1 | 1 | 2,360–2,845 | 33,628 | 34,140 |
| Assoc Engr | 5.5 | 5 | 5 | 2,360–2,845 | 165,786 | 168,408 |
| Assoc Seismologist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Water Resources Engrng Assoc | 2 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Precision Electronics Specialist | 1.5 | 2 | 2 | 2,150–2,472 | 55,464 | 56,676 |
| Asst Engr | 2.7 | 3 | 3 | 1,959–2,360 | 83,216 | 84,960 |
| Jr Civil Engr | 0.2 | – | – | 1,750–2,011 | – | – |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Plant Maintenance Branch: | | | | | | |
| Supvng Power Operations-Maint Engr | 0.6 | 1 | 1 | 3,128–3,780 | 42,414 | 44,470 |
| Elec-Mech Testing Techn III | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Sr Power Operations & Maint Engr | 2.9 | 3 | 3 | 2,717–3,279 | 115,483 | 117,893 |
| Elec-Mech Testing Techn II | 3 | 3 | 3 | 2,472–2,983 | 104,070 | 105,604 |
| Assoc Corrosion Engr | 1.8 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Assoc Elec Testing Engr | 0.8 | 1 | 1 | 2,360–2,845 | 30,854 | 32,352 |
| Assoc Power Operations & Maint Engr | 4 | 4 | 4 | 2,360–2,845 | 136,560 | 136,560 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Mech Engr | 1 | 1 | 1 | 1,750–2,360 | 25,107 | 26,305 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 15,316 | 15,940 |
| Office Asst II-Typing | 0.7 | – | – | 1,048–1,367 | – | – |
| Steno | 0.9 | – | – | 1,029–1,339 | – | – |
| Plant Operations Branch: | | | | | | |
| Supvng Power Operations-Maint Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Elec Mech Testing Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Power Operations & Maint Engr | 0.6 | 1 | 1 | 2,717–3,279 | 32,604 | 34,140 |
| Assoc Power Operations & Maint Engr | 5 | 5 | 5 | 2,360–2,845 | 170,188 | 170,700 |
| Water Resources Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Research Writer | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Supvr-Drafting Services | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Sr Delineator | 2 | 2 | 2 | 1,786–2,150 | 50,044 | 51,204 |
| Graphic Artist | 1 | 1 | 1 | 1,630–1,959 | 22,598 | 23,508 |
| Delineator | 3.1 | 4 | 4 | 1,491–1,786 | 80,373 | 83,132 |
| Drafting Aid II | 0.3 | – | – | 1,371–1,630 | – | – |
| Word Processing Techn | 2 | 2 | 2 | 1,048–1,309 | 31,416 | 31,416 |
| Control Systems Branch: | | | | | | |
| Supvng Control System Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Control System Engr | 3 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |
| Control System Techn III | 3 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |
| Control System Techn II | 1.5 | 2 | 2 | 2,472–2,983 | 64,756 | 67,896 |
| Elec Constrn Supvr I | – | 1 | 1 | 2,251–2,983 | 27,012 | 27,012 |
| Assoc Control System Engr | 7.5 | 9 | 9 | 2,360–2,845 | 307,260 | 307,260 |
| Assoc DP Analyst | 0.3 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| System & Testing Techn I | 0.1 | – | – | 2,150–2,591 | – | – |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,832 |
| Chief Of Operations: | | | | | | |
| Chief Utility Operations | 0.9 | 1 | 1 | 3,780–4,571 | 48,714 | 51,096 |
| Sr Steno | 0.9 | 2 | 2 | 1,236–1,512 | 32,280 | 32,844 |
| Operations Control Office: | | | | | | |
| Prin Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Chief Water & Power Dispatcher | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Prog Water And Power Dispatcher | 3 | 3 | 3 | 3,200–3,869 | 139,284 | 139,284 |
| Sr Engr | 3.2 | 3 | 3 | 2,717–3,602 | 118,044 | 118,044 |
| Sr Water & Power Dispatcher | – | 4 | 4 | 2,983–3,602 | 143,184 | 150,144 |
| Water & Power Dispacther | – | 8 | 8 | 2,717–3,279 | 260,832 | 273,120 |
| Assoc Engr | 2.3 | 2 | 2 | 2,360–2,845 | 58,698 | 61,512 |
| Water Resources Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Programmer Analyst | 1.4 | 2 | 2 | 2,197–2,651 | 59,338 | 62,046 |
| Asst Engr | 2.6 | 2 | 2 | 1,959–2,360 | 54,524 | 55,768 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Staff Services Analyst-Gen | 1.2 | 1 | 1 | 1,407–2,197 | 21,924 | 21,924 |
| Water Resources Techn I | 0.8 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Water Operations Branch: | | | | | | |
| Supvng Engr | 0.9 | 1 | 1 | 3,128–4,156 | 42,252 | 44,292 |
| Sr Engr | 2 | 2 | 2 | 2,717–3,602 | 78,696 | 78,696 |
| Sr Water Quality Engr | 0.8 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Envirntl Specialist IV | 0.8 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Engr | 3.8 | 5 | 5 | 2,360–2,845 | 164,880 | 166,224 |
| Envirntl Specialist III | 0.1 | – | – | 2,251–2,717 | – | – |
| Water Resources Engrng Assoc | 3 | 3 | 3 | 2,251–2,717 | 97,812 | 97,812 |
| Assoc Water Quality Biologist | 0.6 | 1 | 1 | 2,051–2,472 | 24,612 | 25,800 |
| Asst Engr | 0.8 | 1 | 1 | 1,959–2,360 | 26,911 | 28,211 |
| Sr Fishery Biologist | 0.4 | – | – | 2,472–2,983 | – | – |
| Systems Development Branch: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 42,252 | 44,292 |
| Sr Engr | 2.3 | 3 | 3 | 2,717–3,602 | 104,556 | 107,628 |
| Operations Research Specialist III | 0.9 | 1 | 1 | 2,717–3,279 | 37,391 | 39,197 |
| Sr Electric Utilities Engr | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Sr Programmer Analyst | 0.6 | 1 | 1 | 2,651–3,200 | 35,929 | 37,660 |
| Staff Programmer Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,281 | 34,956 |
| Assoc Engr | 3.5 | 4 | 4 | 2,360–2,845 | 125,358 | 129,738 |
| Operations Research Specialist II | 1.1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Electric Utilities Engr | 1.6 | 2 | 2 | 2,360–2,845 | 62,460 | 63,804 |
| Assoc Programmer Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Asst Engrng Specialist | 0.7 | 1 | 1 | 1,959–2,360 | 25,305 | 26,507 |
| Asst Engr | 0.5 | – | – | 1,959–2,360 | – | – |
| Sr Steno | 0.7 | – | – | 1,236–1,512 | – | – |
| Totals | 146.9 | 168 | 168 | $4,456,993 | $5,489,196 | $5,572,867 |
| Oroville Field Division: | | | | | | |
| Administration: | | | | | | |
| Chief | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Water Resources Techn II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 18,547 | 19,393 |
| Guide I | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,659 | 16,346 |
| Office Techn-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 5 | 5 | 5 | 1,048–1,367 | 72,840 | 72,840 |
| O & M Engineering: | | | | | | |
| Sr Power Operations & Maint Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Mech Engr | 0.3 | 1 | 1 | 2,360–2,845 | 28,656 | 30,021 |
| Assoc Power Operations & Maint Engr | 1 | 1 | 1 | 2,360–2,845 | 33,116 | 34,140 |
| Mech Engr | 0.8 | – | – | 1,750–2,360 | – | – |
| Elec Engrng Techn I | 0.8 | – | – | 1,630–1,959 | – | – |
| Operations: | | | | | | |
| Hydroelectric Plant Operations Supt | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Chief Hydroelectric Plant Opr | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Sr Hydroelectric Plant Opr | – | 5 | 5 | 2,717–2,983 | 163,020 | 170,700 |
| Assoc Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Hydroelectric Plant Opr | – | 14 | 14 | 2,360–2,717 | 402,024 | 421,176 |
| Water Resources Techn II | 3 | 3 | 3 | 1,868–2,251 | 81,036 | 81,036 |
| Hydroelectric Plant Opr Appr | – | 3 | 3 | 1,433–1,959 | 51,588 | 53,676 |
| Mech & Tech Occupational Trainee | 1 | – | – | 950–1,018 | – | – |
| Plant Maintenance: | | | | | | |
| Hydroelectric Plant Maint Supt | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Hydroelectric Plant Elec Supvr | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Hydroelectric Plant Mech Supvr | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Control System Techn III | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Elec-Mech Testing Techn III | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Control System Techn II | 2.9 | 3 | 3 | 2,472–2,983 | 100,662 | 103,806 |
| Elec-Mech Testing Techn II | 2 | 2 | 2 | 2,472–2,983 | 71,592 | 71,592 |
| Hydroelectric Plant Electrician II | 2 | 2 | 2 | 2,717–2,983 | 70,350 | 71,592 |
| Hydroelectric Plant Mechanic II | 2 | 2 | 2 | 2,717–2,983 | 68,656 | 70,212 |
| System & Testing Techn I | 0.6 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Hydroelectric Plant Electrician I | 7.8 | 8 | 8 | 2,360–2,591 | 247,784 | 248,736 |
| Hydroelectric Plant Mechanic I | 10.2 | 10 | 10 | 2,360–2,591 | 306,531 | 310,682 |
| Hydroelectric Plant Elec Apprentice | 2 | 2 | 2 | 1,433–2,150 | 42,864 | 44,832 |
| Hydroelectric Plant Mech Apprentice | 2.4 | 2 | 2 | 1,433–2,150 | 39,034 | 40,770 |
| Service Asst-Maint | 0.4 | – | – | 1,055–1,135 | – | – |
| Civil Maintenance: | | | | | | |
| Civil Maint Supt | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Asst Civil Maint Supt | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Maint Mechanic | 2.9 | 3 | 3 | 1,868–2,251 | 73,158 | 73,787 |
| Civil Maint Supvr | 3 | 3 | 3 | 1,745–2,098 | 74,664 | 75,528 |
| Maint Worker III | 0.8 | – | – | 1,666–1,912 | – | – |
| Bldg & Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,016 | 20,472 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Civil Maint Journeyworker | 8.1 | 8 | 8 | 1,591–1,827 | 173,290 | 174,572 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Civil Maint Apprentice | 2 | 2 | 2 | 1,239–1,666 | 33,648 | 35,088 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Janitor | 1 | 1 | 1 | 1,038–1,294 | 14,376 | 14,376 |
| Service Asst-Maint | 1 | 1 | 1 | 1,055–1,135 | 13,608 | 13,680 |
| Maint-Service Occupational Trainee | 0.3 | 1 | 1 | 918–985 | 11,659 | 12,029 |
| Civil Engineering: | | | | | | |
| Sr Engr | 1 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Assoc Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Water Resources Engrng Assoc | 3 | 3 | 3 | 2,251–2,717 | 97,812 | 97,812 |
| Water Resources Techn II | 3 | 3 | 3 | 1,868–2,251 | 81,036 | 81,036 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Totals | 94.2 | 114 | 114 | $2,455,441 | $3,175,670 | $3,228,374 |
| Delta Field Division: | | | | | | |
| Administration: | | | | | | |
| Chief | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Hydroelectric Plant Operations Supt | 1 | 1 | 1 | 3,200–3,869 | 45,538 | 46,428 |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Materials & Stores Supvr I | 1.9 | 2 | 2 | 1,401–1,827 | 38,409 | 39,243 |
| Warehouse Worker | 0.3 | 1 | 1 | 1,401–1,666 | 17,422 | 18,154 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 0.9 | 1 | 1 | 1,214–1,551 | 16,752 | 17,100 |
| Stock Clk | 0.5 | – | – | 1,168–1,486 | – | – |
| Office Asst II-Typing | 4.5 | 5 | 5 | 1,048–1,367 | 70,732 | 71,856 |
| O & M Engineering: | | | | | | |
| Sr Power Operations & Maint Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Power Operations & Maint Engr | 1.6 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Public Health Chemist II | 0.3 | 1 | 1 | 2,098–2,529 | 28,084 | 29,436 |
| Water Resources Techn II | 2.7 | 3 | 3 | 1,868–2,251 | 79,527 | 80,733 |
| Service Asst-Engrng | 0.9 | 1 | 1 | 1,055–1,135 | 13,032 | 13,464 |
| Operations: | | | | | | |
| Hydroelectric Plant Operations Supt | 0.7 | 1 | 1 | 3,200–3,869 | 40,314 | 42,252 |
| Chief Hydroelectric Plant Opr | 0.9 | 1 | 1 | 2,845–3,440 | 38,252 | 40,127 |
| Sr Hydroelectric Plant Opr | – | 9 | 9 | 2,717–2,983 | 293,436 | 307,260 |
| Water Resources Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Hydroelectric Plant Opr | – | 15 | 15 | 2,360–2,717 | 424,800 | 444,960 |
| Water Resources Techn II | 4.2 | 3 | 3 | 1,868–2,251 | 76,440 | 77,532 |
| Water Resources Techn I | 2.5 | 2 | 2 | 1,630–1,959 | 41,512 | 43,442 |
| Hydroelectric Plant Opr Appr | – | 3 | 3 | 1,433–1,959 | 52,284 | 54,468 |
| Jr Engrng Techn | 0.3 | 1 | 1 | 1,135–1,630 | 14,224 | 14,758 |
| Plant Maintenance: | | | | | | |
| Hydroelectric Plant Maint Supt | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Hydroelectric Plant Mech Supvr | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Hydroelectric Plant Elec Supvr | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Control System Techn III | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Elec-Mech Testing Techn III | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Elec-Mech Testing Techn II | 1.9 | 2 | 2 | 2,472–2,983 | 69,808 | 71,454 |
| Hydroelectric Plant Mechanic II | 2.4 | 3 | 3 | 2,717–2,983 | 104,836 | 106,422 |
| Hydroelectric Plant Electrician II | 2 | 2 | 2 | 2,717–2,983 | 69,936 | 71,592 |
| System & Testing Techn I | 1 | 1 | 1 | 2,150–2,591 | 28,102 | 29,440 |
| Hydroelectric Plant Mechanic I | 8.9 | 9 | 9 | 2,360–2,591 | 276,622 | 279,709 |
| Hydroelectric Plant Electrician I | 4.3 | 5 | 5 | 2,360–2,591 | 151,977 | 154,865 |
| Hydroelectric Plant Mech Apprentice | 2 | 2 | 2 | 1,433–2,150 | 43,848 | 45,924 |
| Hydroelectric Plant Elec Apprentice | 2 | 2 | 2 | 1,433–2,150 | 39,612 | 41,400 |
| Civil Maintenance: | | | | | | |
| Civil Maint Supt | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Asst Civil Maint Supt | 2 | 2 | 2 | 2,002–2,415 | 57,960 | 57,960 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Civil Maint Supvr | 5 | 5 | 5 | 1,745–2,098 | 125,880 | 125,880 |
| Maint Worker III | 5 | 5 | 5 | 1,666–1,912 | 114,720 | 114,720 |
| Bldg & Maint Worker | 1.2 | 3 | 3 | 1,557–1,868 | 57,950 | 60,656 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Civil Maint Journeyworker | 18.1 | 22 | 22 | 1,591–1,827 | 458,160 | 468,407 |
| Civil Maint Apprentice | 1 | 2 | 2 | 1,239–1,666 | 32,208 | 32,208 |
| Serv Asst-Maint | 2.3 | 1 | 1 | 1,239–1,342 | 15,162 | 15,780 |
| Janitor | 1.7 | 1 | 1 | 1,038–1,294 | 13,452 | 13,908 |
| Totals | 101 | 135 | 135 | $2,508,214 | $3,557,507 | $3,638,054 |
| San Luis Field Division: | | | | | | |
| Administration: | | | | | | |
| Chief | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Materials & Stores Supvr I | 1.9 | 2 | 2 | 1,401–1,827 | 37,763 | 38,539 |
| Guide I | 2 | 2 | 2 | 1,462–1,745 | 41,880 | 41,880 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 4 | 4 | 4 | 1,214–1,551 | 64,773 | 66,834 |
| Stock Clk | 0.1 | – | – | 1,168–1,486 | – | – |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 27,870 | 28,740 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Service Asst-Warehouse-Stores | 1 | 1 | 1 | 1,038–1,198 | 14,376 | 14,376 |
| Office Asst I-Typing | 0.1 | – | – | 976–1,126 | – | – |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| O & M Engineering: | | | | SALARY RANGE | | |
| Sr Engr | 0.4 | 1 | 1 | 2,717–3,602 | 32,604 | 34,140 |
| Sr Power Operations & Maint Engr | 0.6 | 1 | 1 | 2,717–3,279 | 32,604 | 34,140 |
| Assoc Engr | 0.5 | – | – | 2,360–2,845 | – | – |
| Assoc Power Operations & Maint Engr | 1 | 1 | 1 | 2,360–2,845 | 33,628 | 34,140 |
| Water Resources Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Supvng Land Surveyor | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Land Surveyor | 1 | 1 | 1 | 2,150–2,472 | 29,664 | 29,664 |
| Water Resources Techn II | 2 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Water Resources Techn I | 1 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Jr Engrng Techn | 0.7 | 1 | 1 | 1,135–1,630 | 14,022 | 14,532 |
| Service Asst-Engrng | 0.4 | – | – | 1,055–1,135 | – | – |
| Mech & Tech Occupational Trainee | 0.3 | – | – | 950–1,018 | – | – |
| Operations: | | | | | | |
| Hydroelectric Plant Operations Supt | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Chief Hydroelectric Plant Opr | 1 | 1 | 1 | 2,845–3,440 | 39,197 | 41,119 |
| Sr Hydroelectric Plant Opr | – | 10 | 10 | 2,717–2,983 | 326,040 | 341,400 |
| Water Resources Engrng Assoc | 2 | 2 | 2 | 2,251–2,717 | 63,339 | 64,830 |
| Hydroelectric Plant Opr | – | 15 | 15 | 2,360–2,717 | 424,800 | 444,960 |
| Water Resources Techn II | 3.9 | 4 | 4 | 1,868–2,251 | 102,947 | 104,544 |
| Water Resources Techn I | 2 | 2 | 2 | 1,630–1,959 | 45,924 | 47,016 |
| Hydroelectric Plant Opr Appr | – | 2 | 2 | 1,433–1,959 | 34,392 | 35,784 |
| Jr Engrng Techn | 1.9 | 3 | 3 | 1,135–1,630 | 46,370 | 48,228 |
| Service Asst-Engrng | 0.4 | – | – | 1,055–1,135 | – | – |
| Plant Maintenance: | | | | | | |
| Hydroelectric Plant Maint Supt | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Hydroelectric Plant Elec Supvr | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Hydroelectric Plant Mech Supvr | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Control System Techn III | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Elec-Mech Testing Techn III | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Control System Techn II | 2.8 | 3 | 3 | 2,472–2,983 | 102,446 | 103,944 |
| Hydroelectric Plant Electrician II | 2 | 2 | 2 | 2,717–2,983 | 71,592 | 71,592 |
| Hydroelectric Plant Mechanic II | 1.9 | 2 | 2 | 2,717–2,983 | 67,896 | 71,178 |
| Hydroelectric Plant Electrician I | 5.7 | 6 | 6 | 2,360–2,591 | 183,724 | 186,076 |
| Hydroelectric Plant Mechanic I | 6 | 7 | 7 | 2,360–2,591 | 209,020 | 214,550 |
| Hydroelectric Plant Elec Apprentice | 2 | 2 | 2 | 1,433–2,150 | 43,848 | 45,924 |
| Hydroelectric Plant Mech Apprentice | 1.7 | 2 | 2 | 1,433–2,150 | 39,612 | 41,400 |
| Civil Maintenance: | | | | | | |
| Civil Maint Supt | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Asst Civil Maint Supt | 1.9 | 2 | 2 | 2,002–2,415 | 56,510 | 57,848 |
| Maint Mechanic | 3 | 3 | 3 | 1,868–2,251 | 73,652 | 73,836 |
| Civil Maint Supvr | 4.8 | 5 | 5 | 1,745–2,098 | 125,496 | 125,880 |
| Maint Worker III | 4.3 | 4 | 4 | 1,666–1,912 | 91,776 | 91,776 |
| Bldg & Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,092 | 20,472 |
| Civil Maint Journeyworker | 14.4 | 18 | 18 | 1,591–1,827 | 374,280 | 382,980 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Civil Maint Apprentice | 1 | 1 | 1 | 1,239–1,666 | 17,544 | 18,276 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Service Asst-Maint | 1.9 | 2 | 2 | 1,239–1,342 | 31,266 | 31,884 |
| Janitor | 3 | 3 | 3 | 1,038–1,294 | 42,816 | 43,128 |
| Service Asst-Janitor | 0.4 | 1 | 1 | 967–1,114 | 12,054 | 12,438 |
| Maint-Service Occupational Trainee | 1.3 | 1 | 1 | 918–985 | 11,688 | 12,060 |
| Totals | 105.1 | 139 | 139 | $2,535,139 | $3,595,569 | $3,678,172 |
| San Joaquin Field Division: | | | | | | |
| Administration: | | | | | | |
| Chief | 1 | 1 | 1 | 3,440–4,156 | 48,308 | 49,674 |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Warehouse Mgr I | 1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Materials & Stores Supvr I | 2 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 33,504 | 34,200 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Stock Clk | 0.4 | 1 | 1 | 1,168–1,486 | 14,524 | 15,074 |
| Office Asst II-Typing | 4.5 | 5 | 5 | 1,048–1,367 | 67,021 | 68,782 |
| Service Asst-Warehouse-Stores | 1 | 1 | 1 | 1,038–1,198 | 12,834 | 13,242 |
| Office Asst I-Typing | 0.1 | – | – | 976–1,126 | – | – |
| O & M Engineering: | | | | | | |
| Sr Power Operations & Maint Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Control System Techn III | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Control System Techn II | 3 | 3 | 3 | 2,472–2,983 | 107,388 | 107,388 |
| Assoc Power Operations & Maint Engr | 1.8 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Assoc Engr | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Water Resources Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Elec Engr | 0.3 | 1 | 1 | 1,750–2,360 | 22,020 | 23,052 |
| Water Resources Techn II | 3 | 3 | 3 | 1,868–2,251 | 80,733 | 81,036 |
| Water Resources Techn I | 1 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Service Asst-Engrng | 0.4 | – | – | 1,055–1,135 | – | – |
| Operations: | | | | | | |
| Hydroelectric Plant Operations Supt | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Chief Hydroelectric Plant Opr | 4 | 4 | 4 | 2,845–3,440 | 165,120 | 165,120 |
| Sr Hydroelectric Plant Opr | – | 11 | 11 | 2,717–2,983 | 358,644 | 375,540 |
| Hydroelectric Plant Mechanic II | 0.8 | 1 | 1 | 2,717–2,983 | 33,884 | 35,520 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Hydroelectric Plant Opr | – | 17 | 17 | 2,360–2,717 | 481,440 | 504,288 |
| Water Resources Techn II | 2.2 | 3 | 3 | 1,868–2,251 | 76,440 | 77,532 |
| Hydroelectric Plant Opr Apprentice | – | 10 | 10 | 1,433–1,959 | 189,828 | 198,432 |
| Water Resources Techn I | 5.6 | 6 | 6 | 1,630–1,959 | 137,328 | 138,252 |
| Service Asst-Engrng | 1 | 1 | 1 | 1,055–1,135 | 13,680 | 13,680 |
| Plant Maintenance: | | | | | | |
| Hydroelectric Plant Maint Supt | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Hydroelectric Plant Mech Supvr | 1.9 | 2 | 2 | 2,845–3,440 | 77,298 | 81,085 |
| Hydroelectric Plant Elec Supvr | 2 | 2 | 2 | 2,845–3,440 | 82,560 | 82,560 |
| Elec-Mech Testing Techn III | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Hydroelectric Plant Electrician II | 3 | 3 | 3 | 2,717–2,983 | 107,388 | 107,388 |
| Hydroelectric Plant Mechanic II | 4.8 | 5 | 5 | 2,717–2,983 | 176,536 | 178,428 |
| Elec-Mech Testing Techn II | 2.3 | 2 | 2 | 2,472–2,983 | 71,592 | 71,592 |
| Hydroelectric Plant Mechanic I | 24.2 | 27 | 27 | 2,360–2,591 | 816,517 | 833,415 |
| Hydroelectric Plant Electrician I | 14.7 | 16 | 16 | 2,360–2,591 | 487,959 | 495,330 |
| Hydroelectric Plant Elec Apprentice | 4.1 | 4 | 4 | 1,433–2,150 | 79,644 | 83,328 |
| Hydroelectric Plant Mech Apprentice | 4 | 4 | 4 | 1,433–2,150 | 88,788 | 92,952 |
| Service Asst-Maint | 0.4 | – | – | 1,055–1,135 | – | – |
| Civil Maintenance: | | | | | | |
| Civil Maint Supt | 1 | 1 | 1 | 2,360–2,845 | 32,955 | 33,939 |
| Utility Shops Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Asst Civil Maint Supt | 1.9 | 2 | 2 | 2,002–2,415 | 55,390 | 57,848 |
| Maint Mechanic | 2 | 2 | 2 | 1,868–2,251 | 49,224 | 49,224 |
| Civil Maint Supvr | 4.5 | 5 | 5 | 1,745–2,098 | 122,832 | 125,496 |
| Maint Worker III | 4.3 | 4 | 4 | 1,666–1,912 | 91,776 | 91,776 |
| Bldg & Maint Worker | 5.4 | 6 | 6 | 1,557–1,868 | 122,300 | 122,832 |
| Civil Maint Journeyworker | 15 | 17 | 17 | 1,591–1,827 | 358,206 | 364,768 |
| Civil Maint Apprentice | 4.5 | 5 | 5 | 1,239–1,666 | 86,280 | 89,208 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 18,154 | 18,276 |
| Service Asst-Maint | 4.7 | 4 | 4 | 1,239–1,342 | 64,416 | 64,416 |
| Maint-Service Occupational Trainee | 0.3 | – | – | 918–985 | – | – |
| Totals | 157.1 | 204 | 204 | $4,014,946 | $5,493,615 | $5,605,777 |
| Southern Field Division: | | | | | | |
| Administration: | | | | | | |
| Chief | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Warehouse Mgr I | 0.8 | 1 | 1 | 1,745–2,303 | 24,888 | 25,176 |
| Materials & Stores Supvr II | 1.2 | 1 | 1 | 1,591–2,098 | 19,917 | 20,861 |
| Guide II | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Materials & Stores Supvr I | 2.1 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Guide I | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Mgt Services Techn | 0.9 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1.7 | 2 | 2 | 1,214–1,551 | 32,661 | 33,330 |
| Office Asst II-Typing | 5.4 | 7 | 7 | 1,048–1,367 | 95,620 | 97,858 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Service Asst-Warehouse-Stores | 0.3 | – | – | 1,038–1,198 | – | – |
| Office Asst I-Typing | 0.5 | – | – | 976–1,126 | – | – |
| Maint-Service Occupational Trainee | 0.5 | 1 | 1 | 918–985 | 11,688 | 12,060 |
| O & M Engineering: | | | | | | |
| Sr Engr | 1 | 1 | 1 | 2,717–3,602 | 39,046 | 39,348 |
| Sr Power Operations & Maint Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Power Operations & Maint Engr | 2 | 2 | 2 | 2,360–2,845 | 67,000 | 68,280 |
| Assoc Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Water Resources Engrng Assoc | 2 | 2 | 2 | 2,251–2,717 | 64,956 | 65,208 |
| Associate Water Quality Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Asst Engr | 2.2 | 3 | 3 | 1,959–2,360 | 78,317 | 80,687 |
| Water Resources Techn II | 5 | 5 | 5 | 1,868–2,251 | 134,115 | 134,898 |
| Jr Civil Engr | 0.4 | – | – | 1,750–2,011 | – | – |
| Water Resources Techn I | 0.1 | – | – | 1,630–1,959 | – | – |
| Jr Engrng Techn | 2 | 2 | 2 | 1,135–1,630 | 35,816 | 37,396 |
| Operations: | | | | | | |
| Hydroelectric Plant Operations Supt | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Chief Hydroelectric Plant Opr | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Sr Hydroelectric Plant Opr | – | 10 | 10 | 2,717–2,983 | 326,040 | 341,400 |
| Hydroelectric Plant Opr | – | 18 | 18 | 2,360–2,717 | 509,760 | 533,952 |
| Water Resources Engrng Assoc | 2 | 2 | 2 | 2,251–2,717 | 63,696 | 65,208 |
| Water Resources Techn II | 8.4 | 9 | 9 | 1,868–2,251 | 238,007 | 239,604 |
| Hydroelectric Plant Opr Appr | – | 8 | 8 | 1,433–1,959 | 147,024 | 153,276 |
| Water Resources Techn I | 3 | 5 | 5 | 1,630–1,959 | 105,650 | 109,519 |
| Civil Maint Journeyworker | 0.7 | 1 | 1 | 1,591–1,827 | 21,924 | 21,924 |
| Jr Engrng Techn | 1.5 | 1 | 1 | 1,135–1,630 | 16,948 | 17,660 |
| Service Asst-Maint | 0.3 | 2 | 2 | 1,055–1,135 | 26,784 | 27,360 |
| Service Asst-Engnrg | 0.6 | – | – | 1,055–1,135 | – | – |
| Mech & Tech Occupational Trainee | 0.6 | 2 | 2 | 950–1,018 | 23,934 | 24,660 |
| Plant Maintenance: | | | | | | |
| Hydroelectric Plant Maint Supt | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Hydroelectric Plant Elec Supvr | 1.9 | 2 | 2 | 2,845–3,440 | 79,532 | 81,407 |
| Hydroelectric Plant Mech Supvr | 1.9 | 2 | 2 | 2,845–3,440 | 75,229 | 78,888 |
| Control System Techn III | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Elec-Mech Testing Techn III | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Hydroelectric Plant Electrician II | 3.5 | 4 | 4 | 2,717–2,983 | 139,104 | 142,356 |
| Hydroelectric Plant Mechanic II | 3.5 | 4 | 4 | 2,717–2,983 | 139,104 | 142,356 |
| Control System Techn II | 4.9 | 5 | 5 | 2,472–2,983 | 175,410 | 176,940 |
| Elec-Mech Testing Techn II | 2.2 | 2 | 2 | 2,472–2,983 | 70,626 | 71,592 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Hydroelectric Plant Electrician I | 8.4 | 8 | 8 | 2,360–2,591 | 247,427 | 248,736 |
| Hydroelectric Plant Mechanic I | 10.9 | 11 | 11 | 2,360–2,591 | 337,910 | 340,941 |
| Hydroelectric Plant Elec Apprentice | 5.4 | 5 | 5 | 1,433–2,150 | 99,672 | 104,124 |
| Hydroelectric Plant Mech Apprentice | 4.3 | 4 | 4 | 1,433–2,150 | 79,728 | 83,376 |
| Mech & Tech Occupational Trainee | 0.4 | 2 | 2 | 950–1,018 | 23,903 | 24,630 |
| Civil Maintenance: | | | | | | |
| Civil Maint Supt | 1 | 1 | 1 | 2,360–2,845 | 31,812 | 33,336 |
| Asst Civil Maint Supt | 2 | 2 | 2 | 2,002–2,415 | 57,960 | 57,960 |
| Maint Mechanic | 3 | 3 | 3 | 1,868–2,251 | 73,836 | 73,836 |
| Civil Maint Supvr | 5.8 | 6 | 6 | 1,745–2,098 | 148,620 | 150,096 |
| Maint Worker III | 1 | 1 | 1 | 1,666–1,912 | 22,944 | 22,944 |
| Bldg & Maint Worker | 5.3 | 6 | 6 | 1,557–1,868 | 119,945 | 122,096 |
| Civil Maint Journeyworker | 17.7 | 20 | 20 | 1,591–1,827 | 424,115 | 430,160 |
| Civil Maint Apprentice | 2.4 | 3 | 3 | 1,239–1,666 | 48,113 | 50,106 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Maint Worker I | 0.5 | – | – | 1,401–1,523 | – | – |
| Service Asst-Maint | 3.5 | 4 | 4 | 1,239–1,342 | 62,532 | 63,768 |
| Janitor | 0.4 | – | – | 1,038–1,294 | – | – |
| Service Asst-Janitor | 0.1 | – | – | 967–1,114 | – | – |
| Maint-Service Occupational Trainee | 0.6 | 1 | 1 | 918–985 | 11,688 | 12,060 |
| Totals | 151.6 | 200 | 200 | $3,754,724 | $5,142,609 | $5,250,981 |
| Temporary Help | 62.2 | 168.5 | 168.5 | 1,426,680 | 3,274,346 | 3,274,346 |
| Biweekly | 128 | – | – | 3,615,677 | – | – |
| Totals, Division Of Operations And Maintenance | 946.1 | 1,128.5 | 1,128.5 | $24,767,814 | $29,728,512 | $30,248,571 |
| **Division Of Design And Construction** | | | | | | |
| Office Of The Chief: | | | | | | |
| C.E.A. IV | 0.9 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Sr Mech Engr | – | 1 | 1 | 2,717–3,279 | 32,604 | 34,140 |
| Constrn Supvr II | 0.3 | 1 | 1 | 2,591–3,128 | 34,554 | 36,231 |
| Assoc Mech Engr | 0.6 | – | – | 2,360–2,845 | – | – |
| Water Resources Engrng Assoc | 0.4 | – | – | 2,251–2,717 | – | – |
| Regional Adm Off II | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,466 | 18,222 |
| Program Control Office: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 37,536 | 39,348 |
| Sr Engr | 2 | 2 | 2 | 2,717–3,602 | 78,696 | 78,696 |
| Assoc Engr | 2.6 | 5 | 5 | 2,360–2,845 | 153,240 | 157,272 |
| Assoc Budget Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Engr | 1.1 | – | – | 1,959–2,360 | – | – |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,504 | 25,671 |
| Design Office: | | | | | | |
| Office Of The Chief: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Sr Engr | 1 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Civil Design Branch: | | | | | | |
| Supvng Engr | 3.7 | 4 | 4 | 3,128–4,156 | 172,904 | 175,428 |
| Prin Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Sr Engr | 11.8 | 13 | 13 | 2,717–3,602 | 493,252 | 499,900 |
| Sr Architect | 1 | 1 | 1 | 2,717–3,279 | 36,376 | 38,140 |
| Assoc Architect | 2.9 | 3 | 3 | 2,360–2,845 | 102,420 | 102,420 |
| Assoc Engr | 31.7 | 39 | 39 | 2,360–2,845 | 1,246,090 | 1,274,776 |
| Architectural Assoc | 2 | 2 | 2 | 2,251–2,717 | 64,200 | 65,208 |
| Water Resources Engrng Assoc | 3.8 | 4 | 4 | 2,251–2,717 | 124,824 | 126,132 |
| Asst Engr | 15.7 | 17 | 17 | 1,959–2,360 | 438,394 | 454,168 |
| Asst Engrng Specialist | 0.5 | – | – | 1,959–2,360 | – | – |
| Structural Drafting Techn III | 11.7 | 12 | 12 | 1,959–2,360 | 337,801 | 339,404 |
| Water Resources Techn II | 2.5 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,266 | 25,419 |
| Structural Drafting Techn II | 2.1 | 2 | 2 | 1,786–2,150 | 51,600 | 51,600 |
| Jr Civil Engr | 0.1 | – | – | 1,750–2,011 | – | – |
| Water Resources Techn I | 1 | 1 | 1 | 1,630–1,959 | 23,326 | 23,508 |
| Structural Drafting Techn I | 1 | 1 | 1 | 1,491–1,786 | 20,472 | 21,432 |
| Delineator | 0.8 | 1 | 1 | 1,491–1,786 | 20,016 | 20,952 |
| Jr Engrng Techn | 2 | 3 | 3 | 1,135–1,630 | 49,431 | 51,485 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Engineering Services Branch: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 45,360 | 45,360 |
| Sr Specification Writer | 1 | 1 | 1 | 2,717–3,279 | 37,101 | 38,895 |
| Sr Cost Estimator | 1 | 1 | 1 | 2,717–3,279 | 39,197 | 39,348 |
| Assoc Specification Writer | 5.1 | 6 | 6 | 2,360–2,845 | 177,354 | 185,784 |
| Mech Estimator II | 0.3 | – | – | 2,251–2,717 | – | – |
| Assoc Cost Estimator | 6.4 | 6 | 6 | 2,251–2,717 | 184,900 | 189,065 |
| Sr Delineator | 0.5 | 1 | 1 | 1,786–2,150 | 22,962 | 24,060 |
| Delineator | 0.5 | – | – | 1,491–1,786 | – | – |
| Office Techn-Typing | 1.3 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Services Supvr I-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Drafting Aid I | 1 | 1 | 1 | 1,135–1,321 | 15,134 | 15,748 |
| Word Processing Techn | 2.6 | 3 | 3 | 1,048–1,309 | 42,815 | 44,139 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Mechanical Design Branch: | | | | SALARY RANGE | | |
| Prin Mech & Elec Engr | 1 | 1 | 1 | 3,440–4,156 | 49,679 | 49,872 |
| Supvng Mech Engr | 2 | 2 | 2 | 3,128–3,780 | 86,350 | 89,830 |
| Sr Mech Engr | 5.8 | 7 | 7 | 2,717–3,279 | 261,371 | 268,265 |
| Assoc Mech Engr | 15.4 | 24 | 24 | 2,360–2,845 | 762,652 | 779,528 |
| Assoc Mech Engr | 3.3 | 2 | 2 | 2,360–2,845 | 56,640 | 59,328 |
| Mech Engrng Techn III | 3 | 3 | 3 | 2,051–2,472 | 88,992 | 88,992 |
| Mech Engr | 12.8 | 15 | 15 | 1,750–2,360 | 364,194 | 381,536 |
| Mech Engrng Techn II | 3.9 | 4 | 4 | 1,868–2,251 | 104,775 | 106,440 |
| Delineator | 0.5 | 2 | 2 | 1,491–1,786 | 35,784 | 37,368 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Electrical Design Branch: | | | | | | |
| Prin Mech & Elec Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Elec Engr | 1.8 | 2 | 2 | 3,128–3,780 | 87,612 | 89,652 |
| Sr Elec Engr | 5.9 | 6 | 6 | 2,717–3,279 | 230,434 | 233,974 |
| Assoc Elec Engr-Hydraulic Structure | 15.3 | 19 | 19 | 2,360–2,845 | 594,967 | 610,358 |
| Elec Engrng Techn III | 3.7 | 4 | 4 | 2,051–2,472 | 118,208 | 118,656 |
| Elec Engr | 7.9 | 7 | 7 | 1,750–2,360 | 174,480 | 181,456 |
| Asst Engrng Specialist-Electrical | 1 | 1 | 1 | 1,959–2,360 | 26,911 | 28,211 |
| Elec Engrng Techn II | 2.3 | 3 | 3 | 1,868–2,251 | 74,824 | 77,532 |
| Staff Services Analyst-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 25,518 | 26,238 |
| Elec Engrng Techn I | 0.2 | – | – | 1,630–1,959 | – | – |
| Delineator | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Drafting Aid II | 1.5 | 2 | 2 | 1,371–1,630 | 35,035 | 36,533 |
| Jr Engrng Techn | 0.2 | 1 | 1 | 1,135–1,630 | 16,638 | 17,370 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Drafting Aid I | 0.1 | – | – | 1,135–1,321 | – | – |
| Service Asst-Engnrg | 0.8 | – | – | 1,055–1,135 | – | – |
| Project Geology Branch: | | | | | | |
| Supvng Engrng Geologist | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Engrng Geologist | 2 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Engrng Geologist | 1 | 2 | 2 | 2,360–2,845 | 61,436 | 63,804 |
| Engrng Geologist | 4.3 | 2 | 2 | 1,750–2,360 | 55,768 | 56,640 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Construction Office: | | | | | | |
| Office Of The Chief: | | | | | | |
| Branch Chief | 0.8 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Contract Administration Branch: | | | | | | |
| Supvng Constrn Engr | 0.8 | 1 | 1 | 3,128–3,780 | 42,252 | 44,292 |
| Sr Engr | 0.8 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Constrn Mgt Supvr | 4 | 4 | 4 | 2,591–3,128 | 149,274 | 150,144 |
| Assoc Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Water Resources Engrng Assoc | 2.9 | 4 | 4 | 2,251–2,717 | 122,003 | 124,746 |
| Water Resources Techn II | 4 | 4 | 4 | 1,868–2,251 | 108,048 | 108,048 |
| Jr Civil Engr | – | – | – | 1,750–2,011 | – | – |
| Water Resources Techn I | 2.8 | 3 | 3 | 1,630–1,959 | 66,576 | 67,488 |
| Jr Engrng Techn | 2.8 | 3 | 3 | 1,135–1,630 | 54,188 | 56,614 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 16,995 | 17,727 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,524 | 14,568 |
| Office Asst II-Gen | 0.9 | 1 | 1 | 1,048–1,309 | 13,339 | 13,774 |
| Office Asst I-Typing | 0.1 | – | – | 976–1,126 | – | – |
| Office Asst I-Gen | 0.1 | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Construction Office Out-of-State: | | | | | | |
| Sr Engr | 0.2 | – | – | 2,717–3,602 | – | – |
| Sacramento Project Headquarters: | | | | | | |
| Prin Constrn Engr | 0.5 | – | – | 3,440–4,156 | – | – |
| Prin Engr | 0.4 | 1 | 1 | 3,440–4,156 | 48,521 | 49,872 |
| Supvng Constrn Engr | 0.3 | 1 | 1 | 3,128–3,780 | 41,928 | 43,936 |
| Supvng Engr-Equipt & Materials | 0.8 | 1 | 1 | 3,128–3,780 | 39,831 | 41,766 |
| Constrn Supvr III | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Sr Engr | 2.7 | 4 | 4 | 2,717–3,602 | 143,904 | 146,976 |
| Mech Constrn Supvr II | 1.8 | 3 | 3 | 2,591–3,440 | 99,575 | 102,744 |
| Elec Constrn Supvr II | 0.7 | 2 | 2 | 2,591–3,440 | 68,193 | 70,140 |
| Sr Elec Engr | 1 | 1 | 1 | 2,717–3,279 | 37,838 | 39,348 |
| Constrn Mgt Supvr | 3.7 | 5 | 5 | 2,591–3,128 | 176,790 | 181,733 |
| Constrn Supvr II | 2 | 4 | 4 | 2,591–3,128 | 137,256 | 140,280 |
| Supvr-Equipt & Materials Inspection | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Mech Constrn Supvr I | 6.1 | 7 | 7 | 2,251–2,983 | 215,512 | 219,583 |
| Elec Constrn Supvr I | 5 | 5 | 5 | 2,251–2,983 | 153,419 | 157,634 |
| Assoc Steel Inspector | 0.8 | 1 | 1 | 2,251–2,983 | 28,656 | 30,021 |
| Assoc Elec Engr-Hydraulic Structure | 1.3 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Mech Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Engr | 3 | 4 | 4 | 2,360–2,845 | 122,502 | 126,744 |
| Water Resources Engrng Assoc | 4.5 | 6 | 6 | 2,251–2,717 | 183,180 | 187,056 |
| Constrn Supvr I | 4.6 | 6 | 6 | 2,251–2,717 | 186,196 | 188,876 |
| Elec Constrn Inspector | 1.9 | 1 | 1 | 1,868–2,472 | 23,508 | 24,612 |
| Mech Constrn Inspector | 0.8 | – | – | 1,868–2,472 | – | – |
| Elec Engr | 2.2 | 2 | 2 | 1,750–2,360 | 51,164 | 53,625 |
| Mech Engr | 1.1 | 1 | 1 | 1,750–2,360 | 26,608 | 27,884 |
| Asst Engr | 3.6 | 3 | 3 | 1,959–2,360 | 79,071 | 81,499 |
| Constrn Inspector | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 25,800 |
| Water Resources Techn II | 7.6 | 7 | 7 | 1,868–2,251 | 182,079 | 185,380 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Jr Civil Engr | 2.9 | 2 | 2 | 1,750–2,011 | 44,126 | 46,194 |
| Constrn Inspector Techn | 6.3 | 7 | 7 | 1,371–1,959 | 133,098 | 137,364 |
| Water Resources Techn I | 2 | 2 | 2 | 1,630–1,959 | 46,015 | 47,016 |
| Jr Engrng Techn | 0.4 | 3 | 3 | 1,135–1,630 | 41,724 | 43,200 |
| Office Techn-Typing | 1.3 | 4 | 4 | 1,214–1,551 | 59,722 | 61,318 |
| Office Asst II-Typing | 6 | 5 | 5 | 1,048–1,367 | 56,892 | 57,744 |
| Office Asst II-Gen | 1.8 | 2 | 2 | 1,048–1,309 | 28,432 | 29,136 |
| Service Asst-Engrng | 1.7 | 2 | 2 | 1,055–1,135 | 26,712 | 27,144 |
| Office Asst I-Gen | 0.9 | 1 | 1 | 944–1,087 | 12,316 | 12,711 |
| Mech & Tech Occupational Trainee | 0.5 | – | – | 950–1,018 | – | – |
| Asst Clk | 0.1 | – | – | 832–950 | – | – |
| Lancaster Project Headquarters: | | | | | | |
| Prin Constrn Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Constrn Engr | 0.7 | 3 | 3 | 3,128–3,780 | 121,392 | 127,220 |
| Constrn Supvr III | 1.4 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Elec Constrn Supvr II | 1 | 1 | 1 | 2,591–3,440 | 36,666 | 37,536 |
| Mech Constrn Supvr II | 1 | 1 | 1 | 2,591–3,440 | 36,666 | 37,536 |
| Constrn Supvr II | 2.9 | 4 | 4 | 2,591–3,128 | 143,700 | 145,212 |
| Constrn Mgt Supvr | 1 | 2 | 2 | 2,591–3,128 | 68,193 | 70,140 |
| Mech Constrn Supvr I | 2.8 | 3 | 3 | 2,251–2,983 | 94,536 | 95,943 |
| Elec Constrn Supvr I | 2 | 2 | 2 | 2,251–2,983 | 64,578 | 65,208 |
| Assoc Elec Engr-Hydraulic Structure | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Engr | 1.6 | 4 | 4 | 2,360–2,845 | 119,772 | 123,846 |
| Constrn Supvr I | 18.9 | 24 | 24 | 2,251–2,717 | 740,613 | 755,938 |
| Materials & Research Engrng Assoc | 0.8 | – | – | 2,251–2,717 | – | – |
| Assoc Cost Estimator | 0.8 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Water Resources Engrng Assoc | 2.9 | 5 | 5 | 2,251–2,717 | 148,448 | 152,464 |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Mech Constrn Inspector | 0.3 | – | – | 1,868–2,472 | – | – |
| Elec Engr | 1.2 | 2 | 2 | 1,750–2,360 | 42,000 | 44,040 |
| Mech Engr | 0.7 | 1 | 1 | 1,750–2,360 | 24,152 | 25,305 |
| Asst Engr | 1.9 | 3 | 3 | 1,959–2,360 | 76,623 | 80,271 |
| Constrn Inspector | 2.7 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Water Resources Techn II | 6.4 | 8 | 8 | 1,868–2,251 | 204,789 | 208,785 |
| Jr Civil Engr | 0.8 | 1 | 1 | 1,750–2,011 | 21,935 | 22,966 |
| Constrn Inspector Techn | 3.4 | 4 | 4 | 1,371–1,959 | 78,350 | 81,892 |
| Water Resources Techn I | 3.2 | 5 | 5 | 1,630–1,959 | 107,295 | 110,376 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 17,483 | 18,215 |
| Jr Engrng Techn | 1.3 | 3 | 3 | 1,135–1,630 | 47,928 | 49,836 |
| Office Techn-Typing | 2.6 | 4 | 4 | 1,214–1,551 | 64,708 | 65,956 |
| Office Services Supvr I-Typing | – | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 1.5 | 3 | 3 | 1,048–1,367 | 42,090 | 42,510 |
| Service Asst-Engrng | 1.2 | 1 | 1 | 1,055–1,135 | 13,032 | 13,464 |
| Mech & Tech Occupational Trainee | 0.4 | – | – | 950–1,018 | – | – |
| Temporary Help | 31 | 51.1 | 51.1 | (863,341) | 930,237 | 930,237 |
| Totals, Division Of Design And Construction | 454.6 | 543.1 | 543.1 | $12,868,826 | $15,133,410 | $15,455,783 |
| **Northern District** | | | | | | |
| Office Of The Chief: | | | | | | |
| Prin Engr | 0.8 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Administrative Branch: | | | | | | |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 30,714 | 31,812 |
| Bus Service Asst | 0.8 | 1 | 1 | 1,523–1,827 | 21,760 | 21,924 |
| Personnel Asst I | 0.6 | 1 | 1 | 1,126–1,551 | 18,442 | 18,612 |
| Sr Steno | 0.4 | – | – | 1,236–1,512 | – | – |
| Stock Clk | 0.3 | 1 | 1 | 1,168–1,486 | 14,568 | 15,144 |
| Office Asst II-Typing | 2 | 3 | 3 | 1,048–1,367 | 42,564 | 43,488 |
| Service Asst-Warehouse-Stores | 0.7 | – | – | 1,038–1,198 | – | – |
| Seasonal Clk | 0.5 | – | – | 846–967 | – | – |
| Planning Branch: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 45,360 | 45,360 |
| Sr Engr | 3.3 | 3 | 3 | 2,717–3,602 | 111,300 | 112,836 |
| Sr Engrng Geologist | – | 1 | 1 | 2,717–3,279 | 40,062 | 40,062 |
| Staff Park & Recr Specialist | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Envirntl Specialist IV | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Engrng Geologist | – | 2 | 2 | 2,360–2,845 | 67,384 | 68,280 |
| Assoc Engr | 4 | 4 | 4 | 2,360–2,845 | 117,252 | 132,798 |
| Water Resources Engrng Assoc | 5.6 | 2 | 2 | 2,251–2,717 | 65,082 | 65,208 |
| Research Writer | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Engr | 2.7 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Engrng Geologist | – | 2 | 2 | 1,750–2,360 | 54,625 | 55,877 |
| Envirntl Specialist II | 0.3 | 1 | 1 | 1,868–2,251 | 22,780 | 23,876 |
| Water Resources Techn II | 5.9 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Sr Delineator | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Jr Civil Engr | 1.3 | 2 | 2 | 1,750–2,011 | 42,255 | 44,298 |
| Envirntl Specialist I | 0.7 | – | – | 1,537–1,845 | – | – |
| Drafting Aid II | 1 | 1 | 1 | 1,371–1,630 | 16,452 | 17,196 |
| Jr Engrng Techn | 2 | 1 | 1 | 1,135–1,630 | 18,486 | 19,341 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Drafting Aid I | 0.1 | – | – | 1,135–1,321 | – | – |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Water Management And Data Branch: | | | | SALARY RANGE | | |
| Supvng Engrng Geologist | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Engr | 1 | 2 | 2 | 2,717–3,602 | 78,696 | 78,696 |
| Sr Land & Water Use Analyst | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Engrng Geologist | 0.8 | – | – | 2,717–3,279 | – | – |
| Research Mgr II-Economics | 0.5 | – | – | 2,651–3,200 | – | – |
| Envirntl Specialist IV | 1 | 1 | 1 | 2,591–3,128 | 36,666 | 37,536 |
| Assoc Engrng Geologist | 2 | – | – | 2,360–2,845 | – | – |
| Assoc Land & Water Use Analyst | 3 | 3 | 3 | 2,251–2,717 | 97,812 | 97,812 |
| Water Resources Engrng Assoc | – | 4 | 4 | 2,251–2,717 | 130,416 | 130,416 |
| Asst Engr | 1 | 2 | 2 | 1,959–2,360 | 53,823 | 55,029 |
| Engrng Geologist | 4.7 | 1 | 1 | 1,750–2,360 | 21,000 | 22,020 |
| Envirntl Specialist II | 1.3 | 2 | 2 | 1,868–2,251 | 48,093 | 50,392 |
| Water Resources Techn II | 3.7 | 7 | 7 | 1,868–2,251 | 189,084 | 189,084 |
| Envirntl Specialist I | 0.6 | – | – | 1,537–1,845 | – | – |
| Jr Engrng Techn | 1 | 2 | 2 | 1,135–1,630 | 37,452 | 38,244 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Temporary Help | 5.7 | 0.8 | 0.8 | (75,903) | 16,171 | 16,171 |
| Totals | 70.3 | 64.8 | 64.8 | $1,862,519 | $1,837,191 | $1,871,100 |
| **Central District** | | | | | | |
| Office Of The Chief: | | | | | | |
| C.E.A. III | 0.6 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Prin Engr | 0.4 | – | – | 3,440–4,156 | – | – |
| Editorial Asst | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 18,618 | 19,434 |
| Administrative Branch: | | | | | | |
| Regional Adm Off III | 1 | 1 | 1 | 2,415–2,913 | 34,146 | 34,956 |
| Staff Services Analyst-Gen | 0.9 | 2 | 2 | 1,407–2,197 | 42,159 | 43,470 |
| Bus Service Asst | 0.9 | 1 | 1 | 1,523–1,827 | 18,276 | 19,092 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Mgt Services Techn | 0.6 | – | – | 1,177–1,565 | – | – |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Office Techn-Gen | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Filing | 0.8 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 3 | 3 | 3 | 1,048–1,367 | 43,704 | 43,704 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 0.5 | – | – | 1,048–1,309 | – | – |
| Office Asst I-Gen | – | – | – | 944–1,087 | – | – |
| Planning & Tech Services Branch: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 45,360 | 45,360 |
| Sr Engr | 2.3 | 3 | 3 | 2,717–3,602 | 111,300 | 112,836 |
| Sr Engrng Geologist | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Water Quality Engr | 0.1 | – | – | 2,717–3,279 | – | – |
| Sr Land & Water Use Analyst | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Research Mgr II-Economics | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Envirntl Specialist IV | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Park & Recr Specialist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Engrng Geologist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Engr | 2.7 | 3 | 3 | 2,360–2,845 | 96,600 | 97,944 |
| Assoc Land & Water Use Analyst | 3 | 3 | 3 | 2,251–2,717 | 97,812 | 97,812 |
| Water Resources Engrng Assoc | 3 | 3 | 3 | 2,251–2,717 | 97,812 | 97,812 |
| Engrng Geologist | 0.8 | 1 | 1 | 1,750–2,360 | 21,000 | 22,020 |
| Asst Engr | 1.4 | 2 | 2 | 1,959–2,360 | 52,288 | 53,427 |
| Land & Water Use Analyst | 1 | 1 | 1 | 1,596–2,251 | 26,103 | 27,012 |
| Water Resources Techn II | 2 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Research Analyst I-Economics | 1 | 1 | 1 | 1,407–2,197 | 23,214 | 24,312 |
| Sr Delineator | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Jr Civil Engr | 0.3 | – | – | 1,750–2,011 | – | – |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Data & Operations Branch: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 45,360 | 45,360 |
| Envirntl Prog Mgr I | 0.5 | 1 | 1 | 2,983–3,602 | 42,252 | 43,224 |
| Sr Engr | 2.8 | 2 | 2 | 2,717–3,602 | 78,696 | 78,696 |
| Sr Water Quality Biologist | 0.5 | – | – | 2,472–2,983 | – | – |
| Assoc Engr | 5.6 | 7 | 7 | 2,360–2,845 | 226,956 | 230,028 |
| Assoc Control System Engr | 1.8 | 2 | 2 | 2,360–2,845 | 62,460 | 63,804 |
| Envirntl Specialist III | 1 | 1 | 1 | 2,251–2,717 | 31,596 | 32,604 |
| Assoc Land & Water Use Analyst | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Water Resources Engrng Assoc | 3.8 | 4 | 4 | 2,251–2,717 | 124,824 | 126,132 |
| System & Testing Techn I | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Assoc Water Quality Biologist | 2.2 | 3 | 3 | 2,051–2,472 | 83,940 | 85,128 |
| Asst Engr | 3.4 | 3 | 3 | 1,959–2,360 | 84,960 | 84,960 |
| Envirntl Specialist II | 0.6 | 1 | 1 | 1,868–2,251 | 22,780 | 23,876 |
| Water Resources Techn II | 9 | 9 | 9 | 1,868–2,251 | 242,300 | 243,108 |
| Mate-Fisheries Vessel | 1 | 1 | 1 | 1,786–1,959 | 23,508 | 23,508 |
| Water Resources Techn I | 6.1 | 7 | 7 | 1,630–1,959 | 155,948 | 159,932 |
| Jr Engrng Techn | 1 | 1 | 1 | 1,135–1,630 | 19,560 | 19,560 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Service Asst-Engrng | 1.6 | 1 | 1 | 1,055–1,135 | 13,680 | 13,680 |
| Mech & Tech Occupational Trainee | 0.1 | 1 | 1 | 950–1,018 | 11,905 | 12,270 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Bay-Delta Studies Branch: | | | | SALARY RANGE | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 45,360 | 45,360 |
| Sr Engr | 3.5 | 4 | 4 | 2,717–3,602 | 156,788 | 157,392 |
| Envirntl Prog Mgr I | 2.3 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Sr Water Quality Engr | 0.1 | – | – | 2,717–3,279 | – | – |
| Assoc Engr | 11 | 12 | 12 | 2,360–2,845 | 384,462 | 393,084 |
| Assoc Water Quality Engr | 0.1 | – | – | 2,360–2,845 | – | – |
| Plant Ecologist | 0.5 | – | – | 2,360–2,845 | – | – |
| Water Resources Engrng Assoc | 4.5 | 3 | 3 | 2,251–2,717 | 97,812 | 97,812 |
| Envirntl Specialist III | 2 | 3 | 3 | 2,251–2,717 | 88,482 | 92,772 |
| Assoc Planner | 1 | – | – | 2,197–2,651 | – | – |
| Asst Engr | 3.3 | 5 | 5 | 1,959–2,360 | 127,154 | 131,850 |
| Asst Engrng Specialist | 0.5 | – | – | 1,959–2,360 | – | – |
| Envirntl Specialist II | – | 1 | 1 | 1,868–2,251 | 22,416 | 23,508 |
| Jr Civil Engr | 0.2 | 1 | 1 | 1,750–2,011 | 21,085 | 22,106 |
| Jr Engrng Techn | 0.8 | – | – | 1,135–1,630 | – | – |
| Mgt Services Techn | 0.8 | 1 | 1 | 1,177–1,565 | 18,156 | 18,924 |
| Sr Steno | 0.5 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.4 | 2 | 2 | 1,048–1,367 | 24,608 | 25,028 |
| Steno | 2 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 14.3 | 7.2 | 7.2 | (283,907) | 145,998 | 145,998 |
| Totals | 138.1 | 135.2 | 135.2 | $3,733,478 | $3,777,206 | $3,825,815 |
| **San Joaquin District** | | | | | | |
| Office Of The Chief: | | | | | | |
| Prin Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Office Asst I-Typing | 0.7 | – | – | 976–1,126 | – | – |
| Administrative Branch: | | | | | | |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Land & Water Use Analyst | 0.4 | – | – | 1,596–2,251 | – | – |
| Staff Services Analyst-Gen | 0.3 | 1 | 1 | 1,407–2,197 | 18,825 | 19,617 |
| Mgt Services Techn | 0.7 | – | – | 1,177–1,565 | – | – |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 1.7 | 1 | 1 | 1,048–1,367 | 13,736 | 14,216 |
| Asst Clk | 0.1 | 1 | 1 | 832–950 | 10,608 | 10,904 |
| Planning Branch: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 45,360 | 45,360 |
| Sr Engr | 2 | 3 | 3 | 2,717–3,602 | 111,300 | 112,836 |
| Sr Land & Water Use Analyst | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Engrng Geologist | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Power Operations & Maint Engr | 0.4 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Research Mgr II-Economics | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Constrn Supvr II | 0.5 | – | – | 2,591–3,128 | – | – |
| Assoc Mech Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Engr | 3.6 | 4 | 4 | 2,360–2,845 | 134,016 | 135,536 |
| Envirntl Specialist III | 0.4 | 1 | 1 | 2,251–2,717 | 28,333 | 29,699 |
| Assoc Land & Water Use Analyst | 2 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Research Writer | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Public Health Chemist II | 0.9 | 1 | 1 | 2,098–2,529 | 27,860 | 29,208 |
| Asst Engr | 4.1 | 4 | 4 | 1,959–2,360 | 107,538 | 111,318 |
| Mech Engr | 1.1 | 2 | 2 | 1,750–2,360 | 49,320 | 50,340 |
| Envirntl Specialist II | 1.5 | 1 | 1 | 1,868–2,251 | 23,417 | 24,520 |
| Water Resources Techn II | 2 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Land & Water Use Analyst | 1.6 | 1 | 1 | 1,596–2,251 | 26,103 | 27,012 |
| Research Analyst I-Economics | 1.2 | 1 | 1 | 1,407–2,197 | 23,844 | 24,984 |
| Sr Delineator | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Jr Civil Engr | 1.6 | 7 | 7 | 1,750–2,011 | 149,296 | 156,466 |
| Envirntl Specialist I | 0.1 | – | – | 1,537–1,845 | – | – |
| Lab Techn-Chemical Analysis | 1.5 | 2 | 2 | 1,491–1,786 | 37,045 | 38,758 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 2 | 2 | 1,048–1,367 | 26,398 | 27,262 |
| Water Supply Branch: | | | | | | |
| Sr Engr | 1 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Assoc Engr | 4.5 | 4 | 4 | 2,360–2,845 | 136,560 | 136,560 |
| Assoc Water Quality Engr | 0.1 | – | – | 2,360–2,845 | – | – |
| Water Resources Engrng Assoc | 3.7 | 4 | 4 | 2,251–2,717 | 127,028 | 128,428 |
| Water Resources Techn II | 8.2 | 8 | 8 | 1,868–2,251 | 211,500 | 212,592 |
| Water Resources Techn I | 1 | 1 | 1 | 1,630–1,959 | 22,088 | 23,144 |
| Jr Engrng Techn | 1 | 1 | 1 | 1,135–1,630 | 17,718 | 18,486 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Temporary Help | 0.9 | 0.3 | 0.3 | (26,187) | 13,266 | 13,266 |
| Totals | 63 | 70.3 | 70.3 | $1,715,370 | $1,931,321 | $1,961,094 |
| **Southern District** | | | | | | |
| Office Of The Chief: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Administrative Branch: | | | | | | |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,984 | 26,166 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Personnel Asst I | 0.8 | 1 | 1 | 1,126–1,551 | 18,417 | 18,612 |

## 3860 DEPARTMENT OF WATER RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 15,414 | 16,056 |
| Sr Word Processing Techn | 0.5 | 1 | 1 | 1,260–1,486 | 15,120 | 15,708 |
| Office Asst II-Typing | 4.6 | 6 | 6 | 1,048–1,367 | 81,264 | 81,744 |
| Planning Branch: | | | | | | |
| Prin Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Research Writer | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Editorial Aid | 0.7 | 1 | 1 | 1,288–1,523 | 18,276 | 18,276 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Res Monitoring & Evaluation Section: | | | | | | |
| Supvng Engrng Geologist | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Engr | 0.9 | 2 | 2 | 2,717–3,602 | 78,696 | 78,696 |
| Sr Land & Water Use Analyst | 1 | 1 | 1 | 2,717–3,279 | 36,811 | 38,593 |
| Assoc Engrng Geologist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Geochemist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Engr | 2.5 | 4 | 4 | 2,360–2,845 | 132,798 | 134,268 |
| Assoc Land & Water Use Analyst | 1.5 | 2 | 2 | 2,251–2,717 | 57,628 | 60,420 |
| Research Analyst II-Gen | 0.8 | – | – | 2,197–2,651 | – | – |
| Public Health Chemist II | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Engrng Geologist | 1 | 1 | 1 | 1,750–2,360 | 27,339 | 28,320 |
| Asst Engr | 0.5 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Public Health Chemist I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Jr Engrng Techn | 1 | 1 | 1 | 1,135–1,630 | 19,560 | 19,560 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 18,276 | 18,276 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,309 | 13,161 | 13,638 |
| Resources Management Section: | | | | | | |
| Sr Engr | 0.8 | 1 | 1 | 2,717–3,602 | 39,348 | 39,348 |
| Research Mgr II-Economics | 1 | – | – | 2,651–3,200 | – | – |
| Assoc Engrng Geologist | 1 | – | – | 2,360–2,845 | – | – |
| Assoc Engr | 1.5 | 2 | 2 | 2,360–2,845 | 64,518 | 65,988 |
| Assoc Planner | 1 | – | – | 2,197–2,651 | – | – |
| Asst Engr | 0.1 | – | – | 1,959–2,360 | – | – |
| Asst Engrng Specialist | 0.2 | – | – | 1,959–2,360 | – | – |
| Sr Delineator | 1 | – | – | 1,786–2,150 | – | – |
| Economics And Planning Section: | | | | | | |
| Sr Engr | 1 | – | – | 2,717–3,602 | – | – |
| Research Mgr II-Economics | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Engr | 2.1 | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Water Resources Engrng Assoc | 0.7 | – | – | 2,251–2,717 | – | – |
| Assoc Planner | – | 1 | 1 | 2,197–2,651 | 28,196 | 29,550 |
| Asst Engr | 0.3 | – | – | 1,959–2,360 | – | – |
| Sr Delineator | – | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Jr Engrng Tech | 0.4 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Water Projects Branch: | | | | | | |
| Supvng Engr | 1 | 1 | 1 | 3,128–4,156 | 45,360 | 45,360 |
| Secty | 0.5 | – | – | 1,236–1,512 | – | – |
| Future Water Supply Section: | | | | | | |
| Sr Engr | 2 | 2 | 2 | 2,717–3,602 | 78,696 | 78,696 |
| Assoc Engr | 0.9 | 1 | 1 | 2,360–2,845 | 30,973 | 32,478 |
| Assoc Engrng Geologist | 1.5 | – | – | 2,360–2,845 | – | – |
| Water Resources Engrng Assoc | 1 | – | – | 2,251–2,717 | – | – |
| Asst Eng | 0.3 | – | – | 1,959–2,360 | – | – |
| Jr Civil Engr | 0.1 | 1 | 1 | 1,750–2,011 | 24,132 | 24,132 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.7 | – | – | 1,029–1,339 | – | – |
| Contract Administration Section: | | | | | | |
| Sr Engr | 0.6 | 1 | 1 | 2,717–3,602 | 32,604 | 34,140 |
| Assoc Engr | 3 | 3 | 3 | 2,360–2,845 | 102,420 | 102,420 |
| Asst Engr | 2.8 | 3 | 3 | 1,959–2,360 | 80,148 | 81,252 |
| Water Resources Techn II | 1.7 | 2 | 2 | 1,868–2,251 | 49,428 | 50,520 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,024 | 25,176 |
| Jr Civil Engr | – | – | – | 1,750–2,011 | – | – |
| Temporary Help | 4.4 | 1.8 | 1.8 | (106,813) | 28,515 | 28,515 |
| Totals | 64.7 | 62.8 | 62.8 | $1,804,063 | $1,729,994 | $1,752,508 |
| TOTALS, AUTHORIZED POSITIONS | 2,694.8 | 3,043 | 3,038.5 | $70,704,156 | $80,874,513 | $82,146,676 |
| *Regular/Ongoing Positions* | *2,501.5* | *2,730* | *2,730* | *66,437,046* | *74,781,825* | *76,182,456* |
| *Temporary Help* | *193.3* | *313* | *308.5* | *4,267,110* | *6,092,688* | *5,964,220* |

## 3940 STATE WATER RESOURCES CONTROL BOARD *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **State Board** | | | | | | |
| Executive: | | | | SALARY RANGE | | |
| Chairman | 1 | 1 | 1 | $50,594 | $50,594 | $50,594 |
| Member | 2.9 | 4 | 4 | 48,176 | 192,704 | 192,704 |
| C.E.A. V | 1 | 1 | 1 | 3,980–4,960 | 59,520 | 59,520 |
| C.E.A. IV | 1.7 | 2 | 2 | 3,618–4,680 | 111,557 | 112,320 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 56,448 | 56,448 |
| Asst Div Chief | 0.8 | – | – | 3,200–3,869 | – | – |
| Staff Services Mgr I | 0.9 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Labor Relations Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.1 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1.9 | 2 | 2 | 1,407–2,197 | 52,728 | 52,728 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 3.9 | 4 | 4 | 1,389–1,653 | 79,344 | 79,344 |
| Totals | 17.2 | 18 | 18 | $632,139 | $694,380 | $695,278 |
| Office Of Legislative & Public Affairs: | | | | | | |
| Staff Counsel II | 0.5 | 1 | 1 | 3,128–3,780 | 40,314 | 42,252 |
| Chief | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Staff Counsel I | 0.5 | – | – | 2,845–3,440 | – | – |
| Info Off I | 0.8 | 0.8 | 0.8 | 2,197–2,651 | 25,450 | 25,450 |
| Editorial Techn | 0.4 | 0.5 | 0.5 | 1,407–1,673 | 10,038 | 10,038 |
| Mgt Services Techn | 0.9 | 1 | 1 | 1,177–1,565 | 18,547 | 18,766 |
| Office Techn-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Word Processing Techn | 0.8 | 1 | 1 | 1,048–1,309 | 14,936 | 15,512 |
| Totals | 5 | 5.3 | 5.3 | $141,090 | $151,693 | $154,426 |
| Office Of The Chief Counsel: | | | | | | |
| Staff Counsel III | 3 | 3 | 3 | 3,602–4,360 | 156,960 | 156,960 |
| Staff Counsel II | 7.7 | 8.6 | 8.6 | 3,128–3,780 | 382,424 | 388,316 |
| Staff Counsel I | 2.9 | 2.8 | 2.8 | 2,845–3,440 | 103,883 | 108,906 |
| Water Resources Control Engr | – | 0.1 | 0.1 | 1,750–2,011 | 2,100 | 2,202 |
| Legal Support Supvr I | 1 | 1 | 1 | 1,512–1,983 | 21,708 | 21,708 |
| Sr Legal Steno | 1.4 | 1.6 | 1.6 | 1,331–1,729 | 29,624 | 30,083 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 16.9 | 18.1 | 18.1 | $633,255 | $713,799 | $725,275 |
| Division Of Technical Services: | | | | | | |
| Prin Engr | 1.2 | 2 | 2 | 3,440–4,156 | 99,744 | 99,744 |
| Envirntl Prog Mgr II | – | 1 | 1 | 3,440–4,156 | 41,280 | 43,224 |
| Supvng Engrng Geologist | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Supvng Water Resource Control Engr | 1 | 1 | 1 | 3,128–3,780 | 37,536 | 39,348 |
| Envirntl Prog Mgr I | 0.4 | 2 | 2 | 2,983–3,602 | 71,592 | 75,072 |
| Sr Engrng Geologist | 3 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |
| Sr Water Resource Control Engr | 3 | 4 | 4 | 2,717–3,279 | 150,648 | 152,184 |
| Envirntl Specialist IV | 1.8 | 5 | 4 | 2,591–3,128 | 168,348 | 138,308 |
| Assoc Engrng Geologist | 0.2 | 9 | 9 | 2,360–2,845 | 254,880 | 266,976 |
| Assoc Water Resource Control Engr | 3.3 | 6.9 | 6.9 | 2,360–2,845 | 214,608 | 221,562 |
| Envirntl Specialist III | 8.8 | 11.3 | 8.3 | 2,251–2,717 | 341,504 | 257,845 |
| Sanitary Engrng Assoc | 1.8 | 2 | 2 | 2,251–2,717 | 60,706 | 62,044 |
| Assoc Govtl Prog Analyst | 2.9 | 2.7 | 1.7 | 2,197–2,651 | 79,344 | 51,397 |
| Engrng Geologist | 1.2 | 2 | 2 | 1,750–2,360 | 48,557 | 50,340 |
| Water Resources Control Engr | 0.2 | 1.3 | 1.3 | 1,750–2,360 | 27,300 | 28,626 |
| Envirntl Specialist II | 0.7 | – | – | 1,868–2,251 | – | – |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,671 | 26,364 |
| Graduate Student Asst | – | 8.5 | 8.5 | 1,156–1,750 | 117,912 | 122,196 |
| Secty | 3.2 | 6 | 6 | 1,236–1,512 | 96,840 | 98,532 |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 35.6 | 70.7 | 65.7 | $1,099,382 | $2,015,582 | $1,912,874 |
| Division Of Administrative Services: | | | | | | |
| Prin Engr | 0.3 | – | – | 3,440–4,156 | – | – |
| C.E.A. II | 0.6 | 1 | 1 | 3,052–4,057 | 47,744 | 48,684 |
| Staff Services Mgr III | 0.9 | 1 | 1 | 2,913–3,518 | 41,411 | 42,216 |
| Operations Research Specialist III | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II | 0.5 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff DP Analyst | 2 | 3 | 3 | 2,415–2,913 | 98,892 | 100,260 |
| Acctg Administrator I | 0.8 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Staff Services Mgr I | 4 | 4 | 4 | 2,415–2,913 | 139,824 | 139,824 |
| Operations Research Specialist II | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Programmer Analyst | 2.5 | 6.3 | 6.3 | 2,197–2,651 | 179,713 | 184,547 |
| Assoc DP Analyst | 2 | 2 | 2 | 2,197–2,651 | 62,964 | 63,624 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,324 | 31,812 |
| Assoc Personnel Analyst | 1.5 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Assoc Adm Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Budget Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Assoc Govtl Prog Analyst | 5.7 | 7 | 7 | 2,197–2,651 | 208,045 | 212,396 |
| Bus Service Off II | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Programmer II | 1 | 1 | 1 | 1,827–2,197 | 26,067 | 26,364 |
| Bus Service Off I | 2 | 2 | 2 | 1,827–2,197 | 52,332 | 52,728 |
| Staff Services Analyst-Gen | 6.4 | 7.5 | 7.5 | 1,407–2,197 | 174,646 | 182,117 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| DP Techn Supvr I | 0.8 | 1 | 1 | 1,745–2,098 | 20,940 | 21,924 |
| Programmer I | 1.9 | 3 | 3 | 1,407–1,827 | 56,658 | 59,239 |
| Accountant I - Specialist | 2 | 2 | 2 | 1,401–1,827 | 38,207 | 39,016 |
| Bus Service Asst | 2 | 2 | 2 | 1,523–1,827 | 43,694 | 43,848 |
| Personnel Asst II | 0.7 | 0.8 | 0.8 | 1,481–1,768 | 16,859 | 16,973 |
| Sr DP Techn | 0.3 | – | – | 1,462–1,745 | – | – |
| Accountant Trainee | 0.8 | 1 | 1 | 1,467–1,673 | 17,994 | 18,768 |
| Bus Mgt Trainee | 1.9 | 2 | 2 | 1,407–1,596 | 38,304 | 38,304 |
| Mgt Services Techn | 1.7 | 2 | 2 | 1,177–1,565 | 37,560 | 37,560 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Office Techn-Typing | 1.7 | 2 | 2 | 1,214–1,551 | 33,728 | 34,140 |
| Personnel Asst I | 3.1 | 3 | 3 | 1,126–1,551 | 53,666 | 55,186 |
| Acctg Techn | 3.6 | 4.6 | 4.6 | 1,214–1,551 | 76,128 | 76,680 |
| DP Techn | 2 | 2 | 2 | 1,198–1,523 | 35,635 | 36,367 |
| Secty | 2 | 2.3 | 2.3 | 1,236–1,512 | 39,346 | 39,568 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,466 | 17,832 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Mach Opr III-Gen | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Office Asst II-Typing | 4.6 | 4.5 | 4.5 | 1,048–1,367 | 65,752 | 66,220 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Mach Opr I-Gen | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Office Asst II-Gen | 0.6 | 0.6 | 0.6 | 1,048–1,309 | 8,741 | 8,741 |
| Word Processing Techn | 0.5 | 0.5 | 0.5 | 1,048–1,309 | 7,854 | 7,854 |
| Key Data Opr | 2.9 | 3 | 3 | 976–1,309 | 47,124 | 47,124 |
| Totals | 78.4 | 90.1 | 90.1 | $1,844,875 | $2,208,842 | $2,244,304 |
| Division Of Water Rights: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Asst Div Chief | 1 | 2 | 2 | 3,200–3,869 | 84,828 | 86,712 |
| Supvng Water Resource Control Engr | 3.4 | 4 | 4 | 3,128–3,780 | 173,616 | 175,428 |
| Envirntl Prog Mgr I | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Water Reclam-Sludge Specialist | 0.9 | – | – | 2,717–3,279 | – | – |
| Sr Water Resource Control Engr | 12 | 11 | 11 | 2,717–3,279 | 432,828 | 432,828 |
| Envirntl Specialist IV | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Water Resource Control Engr | 14.9 | 15.8 | 15.8 | 2,360–2,845 | 531,885 | 533,229 |
| Envirntl Specialist III | 5.8 | 6 | 6 | 2,251–2,717 | 189,719 | 192,572 |
| Assoc Land & Water Use Analyst | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Sanitary Engrng Assoc | 9.7 | 8.6 | 8.6 | 2,251–2,717 | 269,069 | 273,715 |
| Research Writer | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| State Archeologist II | 1 | – | – | 2,002–2,415 | – | – |
| Water Resources Control Engr | 3.8 | 5 | 5 | 1,750–2,360 | 121,987 | 127,808 |
| Envirntl Specialist II | 0.5 | 1.7 | 1.7 | 1,868–2,251 | 38,538 | 40,387 |
| Sr Graphic Artist | 0.4 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Land & Water Use Analyst | 1 | 1 | 1 | 1,596–2,251 | 27,012 | 27,012 |
| Sanitary Engrng Techn | 0.5 | 1 | 1 | 1,630–2,251 | 22,780 | 23,876 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Sr Delineator | 1.6 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Delineator | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Sanitary Engrng Techn Trainee | 1.5 | 0.3 | 0.3 | 1,135–1,630 | 5,082 | 5,302 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 14,982 | 15,561 |
| Office Services Supvr I-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 3.1 | 3.1 | 3.1 | 1,236–1,512 | 49,821 | 51,062 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Services Supvr I-Filing | 0.3 | – | – | 1,214–1,425 | – | – |
| Office Asst II-Typing | 4.4 | 5 | 5 | 1,048–1,367 | 72,188 | 72,960 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 2.5 | 2.7 | 2.7 | 1,048–1,309 | 41,257 | 41,620 |
| Totals | 80.7 | 82.2 | 82.2 | $2,367,083 | $2,454,576 | $2,479,776 |
| Program Development And Assessment: | | | | | | |
| Envirntl Prog Mgr II | 1 | 1 | 1 | 3,440–4,156 | 49,575 | 49,872 |
| Asst Div Chief-Regional Exec Off | 0.5 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Staff Toxicologist | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Staff Counsel II | 0.8 | – | – | 3,128–3,780 | – | – |
| Envirntl Prog Mgr I | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Envirntl Specialist IV | 4.2 | 5.7 | 5.7 | 2,591–3,128 | 202,773 | 207,120 |
| Assoc Water Resource Control Engr | 2.1 | 2 | 2 | 2,360–2,845 | 68,079 | 68,280 |
| Envirntl Specialist III | 5.9 | 5 | 5 | 2,251–2,717 | 156,552 | 161,508 |
| Assoc Land & Water Use Analyst | 1 | 1 | 1 | 2,251–2,717 | 30,021 | 31,470 |
| Research Writer | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Water Resources Control Engr | 0.9 | 2.7 | 2.7 | 1,750–2,360 | 67,136 | 70,140 |
| Staff Services Analyst-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 21,865 | 21,924 |
| Research Analyst I-Gen | 0.7 | 1 | 1 | 1,407–2,197 | 21,924 | 22,944 |
| Envirntl Hazards Specialist | 0.7 | 2 | 2 | 1,407–2,051 | 43,216 | 45,596 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,483 | 34,896 |
| Office Asst II-Typing | 0.6 | 0.6 | 0.6 | 1,048–1,367 | 7,125 | 7,356 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,255 | 15,396 |
| Word Processing Techn | 1.4 | 2 | 2 | 1,048–1,309 | 30,301 | 31,220 |
| Office Occupations Clk | 0.2 | 0.5 | 0.5 | 913–1,048 | 5,781 | 5,953 |
| Totals | 27.6 | 32.5 | 32.5 | $761,357 | $953,790 | $973,379 |

## 3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Division Of Water Quality: | | | | SALARY RANGE | | |
| C.E.A. III | 0.9 | 1 | 1 | 3,357–4,464 | 52,523 | 53,568 |
| Prin Engr | 0.5 | – | – | 3,440–4,156 | – | – |
| Asst Div Chief-Regional Exec Off | 2 | 2 | 2 | 3,200–3,869 | 92,856 | 92,856 |
| Supvng Water Resource Control Engr | 6 | 6 | 6 | 3,128–3,780 | 272,160 | 272,160 |
| Envirntl Prog Mgr I | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Supvr-Waste Water Treatment | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Water Resource Control Engr | 15.9 | 14 | 14 | 2,717–3,279 | 549,664 | 550,872 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.1 | 2 | 2 | 2,415–2,913 | 68,292 | 69,912 |
| Assoc Water Resource Control Engr | 22.4 | 21.9 | 21.9 | 2,360–2,845 | 719,761 | 729,207 |
| Trng Coordinator | 2 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Sanitary Engrng Assoc | 14.4 | 12 | 12 | 2,251–2,717 | 374,845 | 381,334 |
| Envirntl Specialist III | 2.8 | 4 | 4 | 2,251–2,717 | 124,824 | 126,132 |
| Assoc DP Analyst | 0.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 11.6 | 12 | 12 | 2,197–2,651 | 373,008 | 377,644 |
| State Archeologist II | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Water Resources Control Engr | 9.3 | 9 | 9 | 1,750–2,360 | 226,583 | 235,248 |
| Sanitary Engrng Techn | 2 | 2 | 2 | 1,630–2,251 | 54,024 | 54,024 |
| Staff Services Analyst-Gen | 11.2 | 13.5 | 13.5 | 1,407–2,197 | 307,652 | 315,810 |
| Exec Secty I | 0.8 | 1 | 1 | 1,389–1,653 | 18,411 | 19,233 |
| Sanitary Engrng Techn Trainee | 1.8 | 1 | 1 | 1,135–1,630 | 18,618 | 19,487 |
| Mgt Services Techn | 0.4 | – | – | 1,177–1,565 | – | – |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 16,917 | 17,448 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Services Supvr I-Filing | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 2.9 | 2 | 2 | 1,048–1,367 | 29,596 | 29,688 |
| Steno | 5.8 | 5 | 5 | 1,029–1,339 | 73,615 | 75,177 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Typing | 0.7 | 0.8 | 0.8 | 976–1,126 | 9,725 | 10,037 |
| Office Asst I-Gen | 1 | 1 | 1 | 944–1,087 | 12,381 | 12,779 |
| Totals | 125.9 | 123.2 | 123.2 | $3,692,204 | $3,724,873 | $3,772,730 |
| Totals, State Board | 387.3 | 440.1 | 435.1 | $11,171,385 | $12,917,535 | $12,958,042 |
| **Regional Boards** | | | | | | |
| Region 1--North Coast: | | | | | | |
| Exec Off I | 1 | 1 | 1 | 3,764–3,944 | 47,328 | 47,328 |
| Supvng Water Resource Control Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Water Resource Control Engr | 3 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |
| Envirntl Specialist IV | 1 | 1.5 | 1.5 | 2,591–3,128 | 53,082 | 53,838 |
| Assoc Water Resource Control Engr | 5 | 5.5 | 5.5 | 2,360–2,845 | 184,860 | 185,532 |
| Envirntl Specialist III | 2.5 | 2.1 | 2.1 | 2,251–2,717 | 67,909 | 68,040 |
| Sanitary Engrng Assoc | 3.6 | 4 | 4 | 2,251–2,717 | 126,916 | 128,309 |
| Assoc Land & Water Use Analyst | 3 | 3 | 3 | 2,251–2,717 | 97,812 | 97,812 |
| Sanitary Engrng Techn | 0.4 | – | – | 1,630–2,251 | – | – |
| Regional Adm Off I | 1 | 1 | 1 | 1,523–2,197 | 22,774 | 23,844 |
| Exec Secty I | 0.6 | 1 | 1 | 1,389–1,653 | 17,153 | 17,889 |
| Office Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Steno | 2.1 | 2.1 | 2.1 | 1,029–1,339 | 32,066 | 32,108 |
| Totals | 24.5 | 25.2 | 25.2 | $767,011 | $813,304 | $818,104 |
| Region 2--San Francisco Bay: | | | | | | |
| Exec Off II | 1.3 | 1 | 1 | 3,982–4,174 | 50,088 | 50,088 |
| Prin Engr | 0.6 | 1 | 1 | 3,440–4,156 | 48,684 | 49,872 |
| Asst Div Chief-Regional Exec Off | 0.4 | – | – | 3,200–3,869 | – | – |
| Supvng Water Resource Control Engr | 2.9 | 3 | 3 | 3,128–3,780 | 132,972 | 135,012 |
| Envirntl Prog Mgr I | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Sr Water Resource Control Engr | 5.2 | 6.6 | 6.6 | 2,717–3,279 | 246,337 | 249,419 |
| Envirntl Specialist IV | 2.9 | 4.7 | 4.7 | 2,591–3,128 | 165,464 | 168,035 |
| Assoc Water Resource Control Engr | 5.2 | 10.1 | 10.1 | 2,360–2,845 | 308,306 | 318,215 |
| Assoc Engrng Geo | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Envirntl Specialist III | 2.1 | 4.7 | 4.7 | 2,251–2,717 | 135,524 | 140,489 |
| Sanitary Engrng Assoc | 4.8 | 6 | 6 | 2,251–2,717 | 178,212 | 185,201 |
| Waste Mgt Specialist II | 1 | 1 | 1 | 2,051–2,472 | 26,810 | 28,102 |
| Water Resources Control Engr | 5.3 | 8.4 | 8.4 | 1,750–2,360 | 200,034 | 209,614 |
| Envirntl Specialist II | 0.1 | – | – | 1,868–2,251 | – | – |
| Sanitary Engrng Techn | 0.8 | – | – | 1,630–2,251 | – | – |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 21,629 | 21,924 |
| Waste Mgt Specialist I | 0.7 | – | – | 1,407–2,051 | – | – |
| Exec Secty I | 0.7 | 1 | 1 | 1,389–1,653 | 18,729 | 19,608 |
| Mgt Services Techn | 1.2 | 1 | 1 | 1,177–1,565 | 17,962 | 18,640 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | – | 0.4 | 0.4 | 1,236–1,512 | 5,932 | 6,158 |
| Stock Clk | 0.3 | 0.9 | 0.9 | 1,168–1,486 | 12,874 | 13,360 |
| Office Asst II-Typing | 1.5 | 2 | 2 | 1,048–1,367 | 27,767 | 28,190 |
| Word Processing Techn | 1.9 | 2 | 2 | 1,048–1,309 | 30,046 | 30,690 |
| Seasonal Clk | 0.2 | – | – | 846–967 | – | – |
| Totals | 41.7 | 57.8 | 57.8 | $1,218,409 | $1,716,014 | $1,762,605 |
| Region 3--Central Coast: | | | | | | |
| Exec Off I | 1 | 1 | 1 | 3,764–3,944 | 47,328 | 47,328 |
| Supvng Water Resource Control Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Water Resource Control Engr | 3 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |

## 3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Envirntl Specialist IV | 1 | 1.5 | 1.5 | 2,591–3,128 | 53,082 | 53,838 |
| Assoc Water Resource Control Engr | 5 | 6.2 | 6.2 | 2,360–2,845 | 204,684 | 206,297 |
| Sanitary Engrng Assoc | 3 | 3 | 3 | 2,251–2,717 | 97,812 | 97,812 |
| Water Resources Control Engr | 2 | 3.1 | 3.1 | 1,750–2,360 | 77,810 | 80,426 |
| Sanitary Engrng Techn | 1.3 | 2 | 2 | 1,630–2,251 | 46,371 | 47,804 |
| Regional Adm Off I | 1 | 1 | 1 | 1,523–2,197 | 26,364 | 26,364 |
| Sanitary Engrng Techn Trainee | 0.7 | – | – | 1,135–1,630 | – | – |
| Sr Word Processing Techn | 0.3 | 1 | 1 | 1,260–1,486 | 16,578 | 17,283 |
| Word Processing Techn | 0.8 | – | – | 1,048–1,309 | – | – |
| Totals | 20.1 | 22.8 | 22.8 | $648,467 | $733,433 | $740,556 |
| Region 4--Los Angeles: | | | | | | |
| Exec Off II | 1.2 | 1 | 1 | 3,982–4,174 | 47,784 | 47,784 |
| Prin Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Water Resource Control Engr | 1.5 | 2 | 2 | 3,128–3,780 | 85,362 | 88,940 |
| Sr Water Resource Control Engr | 2.8 | 3.4 | 3.4 | 2,717–3,279 | 124,341 | 126,492 |
| Envirntl Specialist IV | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Water Resource Control Engr | 4.6 | 10 | 10 | 2,360–2,845 | 304,818 | 314,416 |
| Envirntl Specialist III | 1 | 1.2 | 1.2 | 2,251–2,717 | 36,375 | 38,142 |
| Sanitary Engrng Assoc | 9 | 10 | 10 | 2,251–2,717 | 308,597 | 314,182 |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 28,756 | 30,120 |
| Water Resources Control Engr | 2.2 | 3 | 3 | 1,750–2,360 | 75,626 | 77,898 |
| Envirntl Specialist II | 1.8 | 2 | 2 | 1,868–2,251 | 46,834 | 49,040 |
| Envirntl Specialist I | 0.2 | – | – | 1,537–1,845 | – | – |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 17,652 | 18,402 |
| Office Asst II-Typing | 4.4 | 4 | 4 | 1,048–1,367 | 56,728 | 57,148 |
| Word Processing Techn | 0.2 | 1 | 1 | 1,048–1,309 | 14,260 | 14,798 |
| Totals | 32.9 | 41.6 | 41.6 | $951,316 | $1,234,541 | $1,264,770 |
| Region 5--Central Valley: | | | | | | |
| Exec Off II | 1 | 1 | 1 | 3,982–4,174 | 50,088 | 50,088 |
| Supvng Water Resource Control Engr | 6 | 6 | 6 | 3,128–3,780 | 271,270 | 272,160 |
| Sr Land & Water Use Analyst | 3.8 | 4 | 4 | 2,717–3,279 | 148,549 | 153,206 |
| Sr Water Resource Control Engr | 7 | 7 | 7 | 2,717–3,279 | 274,983 | 275,436 |
| Envirntl Specialist IV | 3 | 3.5 | 3.5 | 2,591–3,128 | 128,154 | 128,910 |
| Assoc Engrng Geologist | 1.9 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Water Resource Control Engr | 9.5 | 11.5 | 11.5 | 2,360–2,845 | 368,460 | 376,828 |
| Envirntl Specialist III | 1.1 | 3.1 | 3.1 | 2,251–2,717 | 92,695 | 95,604 |
| Assoc Land & Water Use Analyst | 3.6 | 4 | 4 | 2,251–2,717 | 130,416 | 130,416 |
| Sanitary Engrng Assoc | 8.3 | 8 | 8 | 2,251–2,717 | 256,156 | 259,082 |
| Regional Adm Off II | 1 | 1 | 1 | 2,197–2,651 | 28,756 | 30,120 |
| Water Resources Control Engr | 8.6 | 13.1 | 13.1 | 1,750–2,360 | 320,647 | 334,466 |
| Land & Water Use Analyst | 1.2 | 1 | 1 | 1,596–2,251 | 24,336 | 25,503 |
| Bus Service Asst | 1 | 1 | 1 | 1,523–1,827 | 19,842 | 20,782 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1.9 | 2 | 2 | 1,236–1,512 | 33,778 | 34,837 |
| Office Asst II-Typing | 2.4 | 3 | 3 | 1,048–1,367 | 42,207 | 42,865 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 13,660 | 14,128 |
| Totals | 65.1 | 74.2 | 74.2 | $1,968,042 | $2,290,469 | $2,330,903 |
| Region 6--Lahontan: | | | | | | |
| Exec Off I | 1 | 1 | 1 | 3,764–3,944 | 47,328 | 47,328 |
| Supvng Water Resource Control Engr | 1.7 | 2 | 2 | 3,128–3,780 | 82,896 | 84,708 |
| Sr Water Resource Control Engr | 2.9 | 4 | 4 | 2,717–3,279 | 151,032 | 152,598 |
| Envirntl Specialist IV | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Water Resource Control Engr | 6.2 | 8 | 8 | 2,360–2,845 | 249,602 | 257,845 |
| Envirntl Specialist III | 0.8 | 1.1 | 1.1 | 2,251–2,717 | 30,803 | 32,272 |
| Sanitary Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 29,328 | 30,735 |
| Water Resources Control Engr | 3.9 | 6.3 | 6.3 | 1,750–2,360 | 147,117 | 154,183 |
| Public Health Chemist I | 0.2 | – | – | 1,827–2,197 | – | – |
| Mgt Services Techn | 0.7 | 1 | 1 | 1,177–1,565 | 16,292 | 17,000 |
| Office Asst II-Typing | 1.5 | 2 | 2 | 1,048–1,367 | 25,978 | 26,818 |
| Steno | 0.8 | 2.9 | 2.9 | 1,029–1,339 | 38,002 | 39,292 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 22.7 | 31.3 | 31.3 | $657,857 | $871,622 | $896,023 |
| Region 7--Colorado River Basin: | | | | | | |
| Exec Off I | 1 | 1 | 1 | 3,764–3,944 | 47,328 | 47,328 |
| Supvng Water Resource Control Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Water Resource Control Engr | 3 | 3 | 3 | 2,717–3,279 | 117,138 | 118,044 |
| Envirntl Specialist IV | 1 | 1 | 1 | 2,591–3,128 | 35,796 | 37,536 |
| Assoc Water Resource Control Engr | 2 | 3 | 3 | 2,360–2,845 | 96,600 | 97,944 |
| Envirntl Specialist III | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Sanitary Engrng Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Public Health Chemist II | 1 | 1 | 1 | 2,098–2,529 | 28,868 | 30,234 |
| Water Resources Control Engr | 2 | 2.1 | 2.1 | 1,750–2,360 | 50,312 | 52,713 |
| Regional Adm Off I | 1 | 1 | 1 | 1,523–2,197 | 26,364 | 26,364 |
| Envirntl Specialist I | 1 | 1 | 1 | 1,537–1,845 | 21,446 | 22,089 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Asst II-Typing | 1.4 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 0.6 | 2.1 | 2.1 | 1,048–1,309 | 29,165 | 30,226 |
| Totals | 18 | 19.2 | 19.2 | $525,043 | $583,421 | $592,882 |

## 3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Region 8–Santa Ana: | | | | SALARY RANGE | | |
| Exec Off I | 1 | 1 | 1 | 3,764–3,944 | 47,328 | 47,328 |
| Supvng Water Resource Control Engr | 1 | 1 | 1 | 3,128–3,780 | 39,348 | 41,280 |
| Envirntl Prog Mgr I | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Sr Water Resource Control Engr | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Assoc Water Resource Control Engr | 2.5 | 4.3 | 4.3 | 2,360–2,845 | 132,936 | 137,221 |
| Envirntl Specialist III | 0.8 | 1.1 | 1.1 | 2,251–2,717 | 30,694 | 32,160 |
| Sanitary Engrng Assoc | 3.5 | 4 | 4 | 2,251–2,717 | 122,529 | 125,271 |
| Water Resources Control Engr | 2.9 | 4.6 | 4.6 | 1,750–2,360 | 110,054 | 113,995 |
| Envirntl Specialist II | 0.3 | – | – | 1,868–2,251 | – | – |
| Sanitary Engrng Techn | 0.5 | – | – | 1,630–2,251 | – | – |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 25,770 | 26,364 |
| Office Asst II-Typing | 2.6 | 3 | 3 | 1,048–1,367 | 41,473 | 42,570 |
| Steno | 0.6 | 0.6 | 0.6 | 1,029–1,339 | 9,238 | 9,238 |
| Word Processing Techn | 0.1 | – | – | 1,048–1,309 | – | – |
| Totals | 19.8 | 23.6 | 23.6 | $559,894 | $681,290 | $697,347 |
| Region 9–San Diego: | | | | | | |
| Exec Off I | 1 | 1 | 1 | 3,764–3,944 | 47,328 | 47,328 |
| Supvng Water Resource Control Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Water Resource Control Engr | 2 | 2 | 2 | 2,717–3,279 | 76,449 | 78,243 |
| Envirntl Specialist IV | 1 | 1.5 | 1.5 | 2,591–3,128 | 53,082 | 53,838 |
| Assoc Water Resource Control Engr | 3.9 | 4.5 | 4.5 | 2,360–2,845 | 142,374 | 147,564 |
| Envirntl Specialist III | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Sanitary Engrng Assoc | 1.8 | 2 | 2 | 2,251–2,717 | 63,339 | 64,830 |
| Water Resources Control Engr | 0.9 | 1 | 1 | 1,750–2,360 | 21,510 | 22,536 |
| Regional Adm Off I | 1 | 1 | 1 | 1,523–2,197 | 26,364 | 26,364 |
| Office Asst II-Typing | 2.7 | 3.3 | 3.3 | 1,048–1,367 | 45,632 | 46,564 |
| Totals | 16.3 | 18.3 | 18.3 | $486,565 | $554,042 | $565,231 |
| Totals, Regional Boards | 261.1 | 314 | 314 | $7,782,604 | $9,478,136 | $9,668,421 |
| Temporary Help-Statewide | 15.7 | 13.9 | 13.9 | 340,311 | 183,918 | 183,918 |
| Overtime | – | – | – | 44,020 | 63,000 | 63,000 |
| Bd Member stipend | – | – | – | (20,750) | 36,000 | 36,000 |
| TOTALS, AUTHORIZED POSITIONS | 664.1 | 768 | 763 | $19,338,320 | $22,678,589 | $22,909,381 |
| *Regular/Ongoing Positions* | *648.4* | *754.1* | *749.1* | *18,953,989* | *22,431,671* | *22,662,463* |
| *Temporary Help* | *15.7* | *13.9* | *13.9* | *340,311* | *183,918* | *183,918* |
| *Overtime* | – | – | – | *44,020* | *63,000* | *63,000* |

## 4100 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Exec Director | 1 | 1 | 1 | $3,708–3,888 | $46,656 | $46,656 |
| Dep Director-Policy Develmt | 1 | 1 | 1 | 3,069–3,216 | 36,828 | 38,592 |
| Dep Director | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Research Prog Specialist I | 0.3 | – | – | 2,415–2,913 | – | – |
| Asst-Fiscal Policy Develmt | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Asst-Legis Coordinator | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Community Prog Specialist I | 1.1 | 1 | 1 | 1,827–2,197 | 23,304 | 24,408 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,640 | 24,768 |
| Graduate Student Asst | 0.3 | – | – | 1,156–1,750 | – | – |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,393 | 19,805 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,392 | 14,568 |
| Seasonal Clk | 0.2 | – | – | 846–967 | – | – |
| Special Consultant | 0.2 | – | – | (8,590) | – | – |
| Temporary Help | 0.2 | 1 | 1 | (3,386) | 23,422 | 23,422 |
| Overtime | – | – | – | (1,362) | 3,000 | 3,000 |
| Honorarium | – | – | – | (6,950) | 20,000 | 20,000 |
| TOTALS, AUTHORIZED POSITIONS | 13.1 | 13 | 13 | $348,747 | $376,231 | $382,181 |
| *Regular/Ongoing Positions* | *12.9* | *12* | *12* | *337,049* | *329,809* | *335,759* |
| *Temporary Help* | *0.2* | *1* | *1* | *3,386* | *23,422* | *23,422* |
| *Overtime* | – | – | – | *1,362* | *3,000* | *3,000* |
| *Honorarium* | – | – | – | *6,950* | *20,000* | *20,000* |

## 4110 AREA BOARDS ON DEVELOPMENTAL DISABILITIES *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Exec Director II | 10.2 | 10 | 10 | $2,542–2,664 | $319,680 | $319,680 |
| Exec Secty | 0.9 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Exec Director I | 2.5 | 3 | 3 | 2,314–2,542 | 91,052 | 91,512 |
| Staff Services Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 48,431 | 50,298 |
| Community Prog Specialist I | 7.4 | 9.5 | 9.5 | 1,827–2,197 | 225,397 | 233,623 |
| Office Techn-Typing | 3.9 | 4.8 | 4.8 | 1,214–1,551 | 78,272 | 79,578 |
| Secty | 7.1 | 7 | 7 | 1,236–1,512 | 117,678 | 119,700 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Temporary Help | 1 | 0.2 | 0.2 | (11,101) | 3,180 | 3,180 |
| Overtime | – | – | – | (2,179) | 240 | 240 |
| TOTALS, AUTHORIZED POSITIONS | 36.8 | 39.5 | 39.5 | $842,981 | $945,034 | $958,915 |
| *Regular/Ongoing Positions* | *35.8* | *39.3* | *39.3* | *829,701* | *941,614* | *955,495* |
| *Temporary Help* | *1* | *0.2* | *0.2* | *11,101* | *3,180* | *3,180* |
| *Overtime* | – | – | – | *2,179* | *240* | *240* |

## 4120 EMERGENCY MEDICAL SERVICES AUTHORITY *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | SALARY RANGE | | |
| Director | 0.7 | 1 | 1 | $5,618 | $67,416 | $67,416 |
| Chief Adm Dep | 1 | 1 | 1 | 3,278 | 39,336 | 39,336 |
| Health Prog Specialist II | 1 | 1 | 1 | 2,651–3,200 | 38,104 | 38,400 |
| Health Prog Specialist I[1] | 0.5 | 2 | 2 | 2,415–2,913 | 63,936 | 65,304 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Assoc Health Prog Advisor I | – | 2 | 2 | 2,197–2,651 | 52,728 | 55,272 |
| Office Techn-Typing | 0.9 | 1.6 | 1.6 | 1,214–1,551 | 24,583 | 25,557 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Word Processing Techn | 0.6 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 0.1 | 0.2 | 0.2 | (123) | 4,045 | 4,045 |
| Totals | 8.7 | 12.8 | 12.8 | $269,534 | $401,682 | $407,284 |
| **Prevent Health Block Grant** | | | | | | |
| Health Prog Specialist I | 0.5 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Word Processing Techn | 1 | – | – | 1,048–1,309 | – | – |
| Totals | 3.5 | 3 | 3 | $90,971 | $78,192 | $78,744 |
| TOTALS, AUTHORIZED POSITIONS | 12.2 | 15.8 | 15.8 | $360,505 | $479,874 | $486,028 |
| *Regular/Ongoing Positions* | *12.1* | *15.6* | *15.6* | *360,382* | *475,829* | *481,983* |
| *Temporary Help* | *0.1* | *0.2* | *0.2* | *123* | *4,045* | *4,045* |
| **Continuously vacant positions abolished by the State Controller:** | | | | | | |
| Steno | 0.6 | – | – | 971–1,263 | – | – |

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[1] Limited to June 30, 1986

*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

# 4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Directors Office** | | | | SALARY RANGE | | |
| C.E.A. IV | 1 | 1 | 1 | $3,618–4,680 | $56,160 | $56,160 |
| C.E.A. II | 0.9 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| DP Mgr IV | 0.1 | – | – | 3,200–3,869 | – | – |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 24,642 | 25,815 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Word Processing Techn | 0.5 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 0.8 | 0.6 | 0.6 | (9,428) | 4,240 | 4,240 |
| Overtime | – | – | – | (492) | 530 | 530 |
| Totals | 4.9 | 4.6 | 4.6 | $151,482 | $148,824 | $149,997 |
| **Administration Division** | | | | | | |
| DP Mgr III | – | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr DP Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,102 | 69,912 |
| Assoc DP Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Labor Relations Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | 1.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 27,318 | 28,644 |
| Trng Off I | 0.8 | 1 | 1 | 2,197–2,651 | 27,318 | 28,644 |
| Sr Acctg Off-Supvr | 0.8 | 1 | 1 | 2,197–2,651 | 27,318 | 28,644 |
| Bus Service Off III | 0.1 | 1 | 1 | 2,197–2,651 | 30,470 | 31,812 |
| Assoc Personnel Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Bus Service Off II | 0.9 | – | – | 2,002–2,415 | – | – |
| Staff Services Analyst-Gen | 3.2 | 3 | 3 | 1,407–2,197 | 74,044 | 75,762 |
| Acctg Off-Supvr | 0.3 | – | – | 1,827–2,197 | – | – |
| Accountant I - Specialist | 0.1 | 1 | 1 | 1,401–1,827 | 16,873 | 17,605 |
| Sr Computer Opr | 0.3 | 1 | 1 | 1,462–1,745 | 19,917 | 20,861 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,417 | 18,612 |
| Office Techn-Typing | 1.7 | 3 | 3 | 1,214–1,551 | 49,274 | 49,859 |
| Sr Acct Clk | 0.7 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Acctg Techn | 0.2 | 3 | 3 | 1,214–1,551 | 45,007 | 46,777 |
| Laborer | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Secty | | 1 | 1 | 1,236–1,454 | 15,114 | 15,732 |
| Office Asst II-Typing | 1.2 | 2 | 2 | 1,048–1,367 | 26,719 | 27,607 |
| Steno | 1 | – | – | 1,029–1,339 | – | – |
| Office Asst II-Gen | 2.4 | 3 | 3 | 1,048–1,309 | 39,737 | 41,027 |
| Janitor | 0.8 | – | – | 1,038–1,294 | – | – |
| Security Guard | 2 | – | – | 1,075–1,246 | – | – |
| Mgt Services Asst | – | 1 | 1 | 1,038–1,198 | 14,376 | 14,376 |
| Office Asst I-Typing | 0.7 | – | – | 976–1,126 | – | – |
| Office Asst I-Gen | 0.2 | – | – | 944–1,087 | – | – |
| Asst Clk | 0.8 | – | – | 832–950 | – | – |
| Temporary Help | 2.4 | 1.3 | 1.3 | (29,867) | 20,140 | 20,140 |
| Overtime | – | – | – | (2,054) | 1,060 | 1,060 |
| Totals | 31.3 | 35.3 | 35.3 | $646,472 | $789,418 | $807,924 |
| **Data Processing Services Division** | | | | | | |
| DP Mgr IV | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Programmer Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr DP Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Fiscal Off I | 1 | 0.5 | – | 2,415–2,913 | 16,022 | – |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff DP Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Programmer Analyst | 3.7 | 4 | 4 | 2,415–2,913 | 135,948 | 137,442 |
| Assoc DP Analyst | 3 | 3.5 | 4 | 2,197–2,651 | 111,342 | 127,248 |
| Assoc Programmer Analyst | 5 | 6 | 6 | 2,197–2,651 | 187,602 | 190,506 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Programmer II | 0.7 | 1 | 1 | 1,827–2,197 | 23,664 | 24,792 |
| Programmer I | 0.3 | – | – | 1,407–1,827 | – | – |
| Sr DP Techn | 0.5 | 1 | 1 | 1,462–1,745 | 18,287 | 19,109 |
| Office Techn-Typing | 0.8 | 2 | 2 | 1,214–1,551 | 33,968 | 34,200 |
| Office Techn-Gen | 0.9 | 1 | 1 | 1,214–1,551 | 15,074 | 15,659 |
| DP Techn | 0.5 | – | – | 1,198–1,523 | – | – |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 14,524 | 15,074 |
| Temporary Help | 1.1 | 1.1 | 1.1 | (14,552) | 9,010 | 9,010 |
| Overtime | – | – | – | (1,814) | 1,590 | 1,590 |
| Totals | 25.5 | 28.1 | 28.1 | $737,779 | $824,935 | $832,534 |
| **Operations Division** | | | | | | |
| Administration: | | | | | | |
| DP Mgr IV | 0.9 | 1 | 1 | 3,200–3,869 | 46,249 | 46,428 |
| DP Mgr III | 0.1 | – | – | 2,913–3,518 | – | – |
| Office Techn-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Totals | 2 | 1 | 1 | $59,478 | $46,249 | $46,428 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Computer Opr Branch-Day: | | | | SALARY RANGE | | |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr I | 0.6 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff DP Analyst | 0.9 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Assoc DP Analyst | 0.1 | – | – | 2,197–2,651 | – | – |
| Computer Operations Specialist II | 0.9 | 3 | 3 | 2,098–2,529 | 85,830 | 89,334 |
| Computer Operations Supvr II | 2.6 | 1 | 1 | 2,098–2,529 | 25,176 | 26,364 |
| Computer Operations Specialist I | 0.6 | 2 | 2 | 1,745–2,098 | 47,018 | 48,035 |
| Computer Operations Supvr I | 3 | 2 | 2 | 1,745–2,098 | 48,228 | 49,308 |
| Sr Computer Opr | 8.7 | 10 | 10 | 1,462–1,745 | 203,904 | 208,037 |
| Computer Opr | 4.8 | 6 | 6.7 | 1,198–1,523 | 100,558 | 113,364 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Mech & Tech Occupational Trainee | 0.1 | 0.7 | – | 950–1,018 | 7,854 | – |
| Temporary Help | 4.8 | 6 | 6 | (65,615) | 116,566 | 116,566 |
| Overtime | – | – | – | (48,951) | 74,351 | 74,351 |
| Totals | 29.1 | 34.7 | 34.7 | $644,413 | $833,370 | $849,379 |
| Computer Opr Branch-Swing: | | | | | | |
| DP Mgr I | 0.2 | – | – | 2,415–2,913 | – | – |
| Computer Operations Supvr II | 0.8 | 1 | 1 | 2,098–2,529 | 30,972 | 30,972 |
| Computer Operations Specialist I | 0.6 | 2 | 2 | 1,745–2,098 | 47,604 | 48,612 |
| Computer Operations Supvr I | 3.3 | 2 | 2 | 1,745–2,098 | 46,844 | 48,995 |
| Sr Computer Opr | 9.3 | 10 | 10 | 1,462–1,745 | 199,588 | 204,198 |
| Computer Opr | 2.1 | 2 | 2 | 1,198–1,523 | 33,964 | 34,540 |
| Service Asst-EDP Operations | 0.1 | – | – | 1,018–1,177 | – | – |
| Mech & Tech Occupational Trainee | 0.1 | 0.7 | – | 950–1,018 | 8,176 | – |
| Temporary Help | 2.8 | 3.5 | 3.5 | (38,748) | 63,422 | 63,422 |
| Overtime | – | – | – | (29,973) | 35,855 | 35,855 |
| Totals | 19.3 | 21.2 | 20.5 | $403,014 | $466,425 | $466,594 |
| Computer Opr Branch-Grave: | | | | | | |
| DP Mgr I | 0.3 | – | – | 2,415–2,913 | – | – |
| Computer Operations Specialist II | 0.2 | 1 | 1 | 2,098–2,529 | 30,972 | 30,972 |
| Computer Operations Supvr II | 1.5 | 1 | 1 | 2,098–2,529 | 28,812 | 30,164 |
| Computer Operations Specialist I | 0.2 | 1 | 1 | 1,745–2,098 | 25,800 | 25,800 |
| Computer Operations Supvr I | 2.8 | 2 | 2 | 1,745–2,098 | 48,360 | 50,584 |
| Sr Computer Opr | 5.3 | 5 | 5 | 1,462–1,745 | 97,110 | 100,378 |
| Computer Opr | 2.9 | 2.3 | 3 | 1,198–1,523 | 36,334 | 47,743 |
| Service Asst-EDP Operations | 0.1 | 1 | 1 | 1,018–1,177 | 15,012 | 15,012 |
| Temporary Help | 2.2 | 4 | 4 | (27,491) | 70,790 | 70,790 |
| Overtime | – | – | – | (18,206) | 26,992 | 26,992 |
| Totals | 15.5 | 17.3 | 18 | $318,951 | $380,182 | $398,435 |
| Operations Support Branch: | | | | | | |
| DP Mgr III | – | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff DP Analyst | 3.6 | 6 | 6 | 2,415–2,913 | 199,901 | 204,183 |
| Staff Programmer Analyst | 0.8 | 1 | 1 | 2,415–2,913 | 34,551 | 34,956 |
| Assoc Govtl Prog Analyst | 1.8 | 3 | 3 | 2,197–2,651 | 81,530 | 85,484 |
| Assoc DP Analyst | 4.5 | 7 | 7 | 2,197–2,651 | 199,990 | 206,950 |
| Assoc Programmer Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| DP Techn Specialist II | 0.3 | 1 | 1 | 2,098–2,529 | 28,868 | 30,234 |
| Computer Operations Specialist II | 0.3 | 1 | 1 | 2,098–2,529 | 26,067 | 27,318 |
| DP Techn Supvr II | 0.6 | – | – | 2,098–2,529 | – | – |
| Computer Operations Supvr II | 1.4 | 1 | 1 | 2,098–2,529 | 25,275 | 26,470 |
| Staff Services Analyst-Gen | 0.6 | | | 1,407–2,197 | | |
| Programmer II | 0.3 | 1 | 1 | 1,827–2,197 | 22,264 | 23,304 |
| DP Techn Specialist I | 0.9 | 3 | 3 | 1,745–2,098 | 68,185 | 71,393 |
| Computer Operations Specialist I | 1.4 | 5 | 5 | 1,745–2,098 | 111,682 | 116,938 |
| DP Techn Supvr I | 1.7 | – | – | 1,745–2,098 | – | – |
| Computer Operations Supvr I | 3.9 | 4 | 4 | 1,745–2,098 | 83,760 | 87,696 |
| Programmer I | 0.7 | – | – | 1,407–1,827 | – | – |
| Sr DP Techn | 0.8 | 1 | 1 | 1,462–1,745 | 18,154 | 18,956 |
| Sr Computer Opr | 0.3 | – | – | 1,462–1,745 | – | – |
| DP Techn | 0.2 | – | – | 1,198–1,523 | – | – |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,074 | 15,659 |
| Temporary Help | – | 0.3 | 0.3 | – | 3,861 | 3,861 |
| Overtime | – | – | – | (15,122) | 13,809 | 13,809 |
| Totals | 26.4 | 37.3 | 37.3 | $688,865 | $1,006,327 | $1,042,235 |
| Totals, Operations Division | 92.3 | 111.5 | 111.5 | $2,114,721 | $2,732,553 | $2,803,071 |
| **Technology Division** | | | | | | |
| DP Mgr IV | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| DP Mgr III | – | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Systems Software Spec III-Tech | 1 | 2 | 2 | 2,913–3,518 | 77,172 | 78,840 |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Programmer Analyst | 1 | 2 | 2 | 2,651–3,200 | 70,212 | 71,736 |
| Systems Software Spec II-Tech | 8.4 | 10 | 10 | 2,651–3,200 | 366,855 | 373,428 |
| Sr DP Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff DP Analyst | 0.9 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Staff Programmer Analyst | 3.9 | 4 | 4 | 2,415–2,913 | 134,625 | 136,192 |
| Systems Software Specialist I | 4.4 | 6 | 6 | 2,415–2,913 | 197,379 | 200,520 |
| Assoc DP Analyst | 4.9 | 5 | 5 | 2,197–2,651 | 156,228 | 157,596 |
| Assoc Programmer Analyst | 0.5 | – | – | 2,197–2,651 | – | – |

## 4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Assoc Systems Software Specialist | 5 | 5 | 5 | 2,197–2,651 | 156,742 | 159,060 |
| Programmer II | 0.6 | 1 | 1 | 1,827–2,197 | 22,519 | 23,574 |
| Computer Operations Supvr I | 0.3 | – | – | 1,745–2,098 | – | – |
| Sr Computer Opr | 0.1 | – | – | 1,462–1,745 | – | – |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 14,880 | 15,414 |
| DP Techn | – | 1.7 | 1.7 | 1,198–1,523 | 26,540 | 27,628 |
| Office Asst II-Typing | 1.2 | 1 | 1 | 1,048–1,367 | 13,339 | 13,774 |
| Temporary Help | 1.2 | 1 | 1 | (18,956) | 7,059 | 7,059 |
| Overtime | – | – | – | (23,538) | 25,440 | 25,440 |
| Totals | 38 | 45.7 | 45.7 | $1,230,760 | $1,496,951 | $1,520,025 |
| TOTALS, AUTHORIZED POSITIONS | 192 | 225.2 | 225.2 | $4,881,214 | $5,992,681 | $6,113,551 |
| *Regular/Ongoing Positiions* | *176.7* | *207.4* | *207.4* | *4,536,407* | *5,517,966* | *5,638,836* |
| *Temporary Help* | *15.3* | *17.8* | *17.8* | *204,657* | *295,088* | *295,088* |
| *Overtime* | – | – | – | *140,150* | *179,627* | *179,627* |

## 4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Directors Office** | | | | | | |
| Executive: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $56,192 | $68,000 | $68,000 |
| Medical Consultant I | 0.8 | – | – | 4,156–5,429 | – | – |
| Chief Dep Director | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Exec Secty | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Info Off II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 26,364 | 26,364 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 1.9 | 2 | 2 | 1,389–1,653 | 39,292 | 39,672 |
| Legal And Legislative Affairs: | | | | | | |
| Chief Counsel I | 0.9 | 1 | 1 | 3,888–4,704 | 47,556 | 49,872 |
| Staff Counsel II | 2 | 2 | 2 | 3,128–3,780 | 78,333 | 82,086 |
| Staff Counsel I | 0.4 | – | – | 2,845–3,440 | – | – |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Legal Counsel | – | 1 | 1 | 2,051–2,591 | 24,612 | 25,800 |
| Legal Secty | 0.6 | – | – | 1,450–1,729 | – | – |
| Sr Legal Typist | 1.1 | 2 | 2 | 1,331–1,729 | 37,276 | 37,848 |
| Legal Typist | 0.2 | – | – | 1,191–1,517 | – | – |
| Temporary Help | – | 0.8 | 0.8 | – | 17,821 | 17,821 |
| Overtime | – | – | – | – | 3,700 | 3,700 |
| Totals | 14.9 | 15.8 | 15.8 | $522,839 | $531,114 | $539,323 |
| **Administration** | | | | | | |
| Staff Services Mgr II | 1.4 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Staff Programmer Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,146 | 34,956 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Budget Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Acctg Off | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc DP Analyst | 0.5 | – | – | 2,197–2,651 | – | – |
| Assoc Programmer Analyst | 1.3 | 2 | 2 | 2,197–2,651 | 60,792 | 62,160 |
| Staff Services Analyst-Gen | 0.2 | 0.5 | 0.5 | 1,407–2,197 | 9,448 | 9,834 |
| Programmer II | 0.3 | 1 | 1 | 1,827–2,197 | 22,179 | 23,214 |
| Graphic Artist | 1 | 1 | 1 | 1,630–1,959 | 22,252 | 23,326 |
| Accountant I | 0.4 | – | – | 1,401–1,827 | – | – |
| Programmer I | 0.9 | 1 | 1 | 1,407–1,827 | 19,167 | 20,071 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 19,464 | 20,364 |
| Accountant Trainee | 0.6 | 1 | 1 | 1,467–1,673 | 19,537 | 20,076 |
| Mgt Services Techn | 3 | 2 | 2 | 1,177–1,565 | 37,327 | 37,546 |
| Acctg Techn[1] | 1.8 | 2 | 2 | 1,214–1,551 | 33,968 | 34,200 |
| Sr Acct Clk | 1.6 | 2 | 2 | 1,214–1,551 | 33,214 | 33,910 |
| Office Techn | 1 | 1 | 1 | 1,214–1,551 | 15,074 | 15,659 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 17,832 | 18,276 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Acct Clk II | 0.4 | – | – | 1,087–1,367 | – | – |
| Office Asst II[2] | 2.3 | 4 | 4 | 1,048–1,367 | 54,578 | 56,000 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 0.8 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Temporary Help | 0.7 | 0.3 | 0.3 | (13,335) | 7,215 | 7,215 |
| Overtime | – | – | – | (3,426) | 9,379 | 9,379 |
| Totals | 29.2 | 30.8 | 30.8 | $646,116 | $699,240 | $709,854 |
| **Health Planning And Review** | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 43,592 | 45,712 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 39,813 | 41,733 |
| Supvng Architect | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Staff Services Mgr II[3] | 1 | 2 | 1 | 2,651–3,200 | 76,800 | 38,400 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Health Planning Specialist II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Health Planning Mgr II | 3.4 | 3 | 3 | 2,651–3,200 | 114,756 | 115,200 |
| Health Planning Specialist I | 5.3 | 5 | 6 | 2,415–2,913 | 174,780 | 205,128 |
| Assoc Architect | 0.3 | – | – | 2,360–2,845 | – | – |
| Assoc Health Planning Analyst | 11.1 | 11 | 11 | 2,197–2,651 | 338,060 | 341,580 |
| Health Analyst | 2 | 2 | 2 | 1,407–2,197 | 52,431 | 52,728 |
| Statistical Methods Analyst I | 1 | 1 | 1 | 1,532–1,835 | 18,384 | 19,152 |
| Health Prog Techn II | 0.8 | 0.8 | 0.8 | 1,407–1,673 | 15,057 | 15,057 |
| Mgt Services Techn | 1.4 | 3 | 3 | 1,177–1,565 | 50,966 | 52,397 |
| Office Techn | 2.1 | 2 | 2 | 1,214–1,551 | 33,736 | 34,200 |
| Health Prog Techn I | 2 | 2 | 2 | 1,347–1,532 | 36,630 | 36,768 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Statistical Clk | 2 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II | 6.5 | 6.6 | 6.6 | 1,048–1,367 | 91,495 | 93,571 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Mgt Services Asst | 0.5 | – | – | 1,038–1,198 | – | – |
| Temporary Help | 1 | 4.4 | 4.4 | (17,486) | 30,452 | 30,452 |
| Totals | 46.4 | 49.8 | 49.8 | $1,191,485 | $1,250,656 | $1,255,782 |
| **Health Professions Development** | | | | | | |
| Medical Consultant I | 0.2 | 1 | 1 | 4,156–5,429 | 65,148 | 65,148 |
| Prin Planner | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Postsecondary Educ Specialist III | 1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Health Planning Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Health Planning Specialist II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Health Planning Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Health Planning Analyst | 2.2 | 3 | 3 | 2,197–2,651 | 92,540 | 94,948 |
| Nursing Consultant I | 0.8 | – | – | 2,150–2,591 | – | – |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,696 | 18,780 |
| Office Techn | – | 1 | 1 | 1,214–1,551 | 14,832 | 15,396 |
| Secty | 0.7 | – | – | 1,236–1,512 | – | – |
| Office Asst II | 2 | 2 | 2 | 1,048–1,367 | 28,828 | 29,136 |
| Temporary Help | 1.6 | 0.3 | 0.3 | (28,326) | 8,756 | 8,756 |
| National Health Service Corps: | | | | | | |
| Health Planning Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,146 | 34,956 |
| Health Analyst | 1.8 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Temporary Help | 0.1 | 0.4 | 0.4 | (1,282) | 8,820 | 8,820 |
| Health Professions Career Opportunity: | | | | | | |
| Assoc Health Planning Analyst | 1.5 | 2 | 2 | 2,197–2,651 | 63,014 | 63,624 |
| Health Analyst | 0.2 | 1 | 1 | 1,407–2,197 | 23,574 | 24,696 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,579 | 18,780 |
| Office Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 1.2 | 1 | 1 | (22,010) | 27,497 | 27,497 |
| Totals | 23.3 | 23.7 | 23.7 | $608,339 | $694,794 | $701,621 |
| **Facilities Development and Financing** | | | | | | |
| Supvng Architect | 1.8 | 2 | 2 | 3,128–3,780 | 86,124 | 90,364 |
| Supvng Mech Engr | 0.9 | 1 | 1 | 3,128–3,780 | 43,062 | 45,182 |
| Staff Services Mgr III | – | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Sr Structural Engr | 2.4 | 3 | 3 | 2,845–3,440 | 121,455 | 123,357 |
| Sr Architect, Health Facilities | 2.9 | 3 | 3 | 2,717–3,279 | 117,591 | 118,044 |
| Sr Elec Engr | 0.3 | 2 | 2 | 2,717–3,279 | 68,835 | 72,129 |
| Sr Architect | 0.2 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Mech Engr | 1.7 | 4 | 4 | 2,717–3,279 | 148,256 | 152,463 |
| Health Facilities Rep IV | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Architectural Sr | 0.2 | 1 | 1 | 2,591–3,128 | 34,554 | 36,231 |
| Constrn Supvr II[4] | 0.4 | 13 | 13 | 2,591–3,128 | 396,450 | 442,855 |
| Staff Services Mgr I | 3 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Elec Engr | 1.1 | 1 | 1 | 2,360–2,845 | 32,478 | 34,012 |
| Assoc Architect | 1.4 | 2 | 2 | 2,360–2,845 | 64,518 | 65,988 |
| Structural Engrng Assoc | 0.8 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Mech Engr | 0.8 | 2 | 2 | 2,360–2,845 | 65,232 | 66,744 |
| Health Facilities Rep III | 3 | 4 | 4 | 2,303–2,778 | 125,388 | 128,226 |
| Architectural Assoc | 5.3 | 6 | 6 | 2,251–2,717 | 185,966 | 188,624 |
| Elec Inspector II | 0.3 | 1 | 1 | 2,251–2,717 | 29,902 | 31,344 |
| Constrn Supvr I[5] | – | 4 | 4 | 2,251–2,717 | 90,917 | 116,556 |
| Assoc Govtl Prog Analyst | 2.7 | 2 | 2 | 2,197–2,651 | 57,932 | 59,448 |
| Staff Services Analyst-Gen | 1.8 | 2 | 2 | 1,407–2,197 | 43,235 | 43,807 |
| Programmer I | 0.8 | – | – | 1,407–1,827 | – | – |
| Mgt Services Techn | 1.1 | 1 | 1 | 1,177–1,565 | 18,547 | 18,766 |
| Office Techn[1] | 4.3 | 5.5 | 5.5 | 1,214–1,551 | 90,174 | 92,538 |
| Office Asst II[1] | 4.4 | 7 | 7 | 1,048–1,367 | 98,763 | 101,049 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 4.5 | – | – | (81,832) | – | – |
| Overtime | – | – | – | (44,796) | 1,560 | 1,560 |
| Totals | 48.1 | 73.5 | 73.5 | $1,367,424 | $2,153,091 | $2,263,107 |
| TOTALS, AUTHORIZED POSITIONS | 161.9 | 193.6 | 193.6 | $4,336,203 | $5,328,895 | $5,469,687 |
| *Regular/Ongoing Positions* | *152.8* | *186.4* | *186.4* | *4,123,710* | *5,213,695* | *5,354,487* |
| *Temporary Help* | *9.1* | *7.2* | *7.2* | *164,271* | *100,561* | *100,561* |
| *Overtime* | – | – | – | *48,222* | *14,639* | *14,639* |

## 4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Continuously vacant positions abolished by the State Controller:** | | | | | | |
| Director's Office | | | | SALARY RANGE | | |
| CEA II (Planned Position Reduction) | – | 1 | 1 | 3,052–4,057 | – | – |
| Health Planning | | | | | | |
| Health Planning Mgr II (Planned Position Reduction) | – | 1 | 1 | 2,651–3,200 | – | – |
| Health Planning Specialist I (Planned Position Reduction) | – | 1 | 1 | 2,415–2,913 | – | – |
| Assoc Architect (Planned Position Reduction) | – | 1 | 1 | 2,360–2,845 | – | – |
| Assoc Health Planning Analyst (Planned Position Reduction) | – | 1 | 1 | 2,197–2,651 | – | – |

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[1] 1 position limited to 6-30-86
[2] 3 positions limited to 6-30-86
[3] 1 position limited to 6-30-85 for Training and Development assignment
[4] 6 positions limited to 6-30-86, 4 positions limited to 10-1-84 through 6-30-86
[5] 1 position limited to 6-30-86, 3 positions limited to 10-1-84 through 6-30-86

## 4170 DEPARTMENT OF AGING *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Directorate** | | | | SALARY RANGE | | |
| Director | 0.9 | 1 | 1 | $4,007 | $48,084 | $48,084 |
| Chief Dep Director | 0.7 | 1 | 1 | 4,002 | 48,024 | 48,024 |
| Staff Counsel II | 0.2 | – | – | 3,128–3,780 | – | – |
| Asst Director For External Affairs | – | 1 | 1 | 3,372–3,534 | 40,464 | 42,408 |
| Research Mgr III-Gen | – | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Staff Counsel I | 0.2 | – | – | 2,845–3,440 | – | – |
| Supvng Financial Examiner II | 0.4 | – | – | 2,651–3,200 | – | – |
| Public Info Off | 0.4 | 1 | 1 | 2,792–2,925 | 34,036 | 35,100 |
| Staff Services Mgr I | 0.8 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Aging Prog Analyst II | 1.4 | 4 | 4 | 2,197–2,651 | 116,984 | 120,582 |
| Assoc Govtl Prog Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 28,420 | 29,778 |
| Gen Auditor III | 0.8 | 3 | 3 | 2,197–2,651 | 86,484 | 89,112 |
| Legal Counsel | 0.3 | 1 | 1 | 2,051–2,591 | 24,612 | 25,800 |
| Asst Info Off | – | 1 | 1 | 1,827–2,197 | 22,009 | 23,034 |
| Staff Services Analyst-Gen | 0.1 | 1 | 1 | 1,407–2,197 | 23,664 | 24,792 |
| Editorial Techn | 1 | – | – | 1,407–1,673 | – | – |
| Exec Secty I | 1.4 | 2 | 2 | 1,389–1,653 | 38,385 | 39,203 |
| Ofc Techn-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,832 |
| Legal Steno | 0.4 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Office Asst II-Typing | – | 0.5 | 0.5 | 1,048–1,367 | 5,856 | 6,066 |
| Totals | 9.6 | 22.5 | 22.5 | $292,244 | $655,730 | $673,091 |
| **Special Services** | | | | | | |
| Staff Services Mgr III | 0.3 | – | – | 2,913–3,518 | – | – |
| Staff Services Mgr I | 0.6 | – | – | 2,415–2,913 | – | – |
| Supvng Govtl Auditor I | 0.2 | – | – | 2,415–2,913 | – | – |
| Trng Off I | 1.5 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Aging Prog Analyst II | 2.2 | – | – | 2,197–2,651 | – | – |
| Gen Auditor III | 0.6 | – | – | 2,197–2,651 | – | – |
| Legal Counsel | 0.6 | – | – | 2,051–2,591 | – | – |
| Gen Auditor II | 0.5 | – | – | 1,827–2,197 | – | – |
| Legal Steno | 0.6 | – | – | 1,191–1,517 | – | – |
| Secty | 0.6 | – | – | 1,236–1,512 | – | – |
| Ofc Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Totals | 8.4 | – | – | $218,053 | – | – |
| **State & Federal Coordination** | | | | | | |
| Staff Services Mgr II-Supvry | 0.3 | – | – | 2,651–3,200 | – | – |
| Aging Prog Analyst II | 3.2 | – | – | 2,197–2,651 | – | – |
| Aging Prog Analyst I | 0.3 | – | – | 1,407–2,197 | – | – |
| Secty | 0.6 | – | – | 1,236–1,512 | – | – |
| Totals | 4.4 | – | – | $118,011 | – | – |
| **Community Programs** | | | | | | |
| C.E.A. II | 0.5 | – | – | 3,052–4,057 | – | – |
| Staff Services Mgr I | 1.5 | – | – | 2,415–2,913 | – | – |
| Aging Prog Analyst II | 5.9 | – | – | 2,197–2,651 | – | – |
| Nutrition Consultant II | 0.6 | – | – | 2,197–2,651 | – | – |
| Aging Prog Analyst I | 1.2 | – | – | 1,407–2,197 | – | – |
| Ofc Services Supvr I-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Word Processing Techn | 0.4 | – | – | 1,048–1,309 | – | – |
| Asst Clk | 0.1 | – | – | 832–950 | – | – |
| Totals | 10.5 | – | – | $292,170 | – | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 4170 DEPARTMENT OF AGING—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Planning Evaluation & Research** | | | | SALARY RANGE | | |
| Staff Services Mgr II-Supvry | 0.3 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Aging Prog Analyst II | 1.2 | – | – | 2,197–2,651 | – | – |
| Aging Prog Analyst I | 0.5 | – | – | 1,407–2,197 | – | – |
| Ofc Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Totals | 3.2 | – | – | $88,271 | – | – |
| **Programs Division** | | | | | | |
| C.E.A. II | 0.3 | 1 | 1 | 3,052–4,057 | 44,996 | 47,180 |
| Staff Services Mgr I[1] | 1.2 | 5 | 4 | 2,415–2,913 | 162,828 | 135,216 |
| DP Mgr I | 0.3 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Nutrition Consultant II | 0.7 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Trng Off I | 0.4 | 1 | 1 | 2,197–2,651 | 29,664 | 31,080 |
| Aging Prog Analyst II | 5.2 | 15 | 15 | 2,197–2,651 | 455,958 | 464,744 |
| Assoc DP Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Programmer II | 0.4 | 1 | 1 | 1,827–2,197 | 22,944 | 24,024 |
| Aging Prog Analyst I | 0.8 | 2 | 2 | 1,407–2,197 | 49,542 | 51,060 |
| Secty | 0.4 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 1.1 | 4 | 4 | 1,048–1,367 | 56,798 | 57,218 |
| Totals | 10.8 | 34 | 33 | $316,121 | $970,570 | $958,362 |
| **Administration & Finance** | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 39,499 | 41,411 |
| Staff Services Mgr II-Supvry | 0.3 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 2.6 | 4 | 4 | 2,415–2,913 | 134,746 | 137,315 |
| DP Mgr I | 0.5 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 1.9 | 3 | 3 | 2,197–2,651 | 89,600 | 92,268 |
| Aging Prog Analyst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Budget Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 27,350 | 28,666 |
| Assoc Pers Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Sr Acctg Off-Supvr | 0.8 | 1 | 1 | 2,197–2,651 | 26,788 | 28,084 |
| Bus Services Off III | 0.9 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Acctg Off | 0.3 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Programmer II | 0.4 | – | – | 1,827–2,197 | – | – |
| Aging Prog Analyst I | 0.4 | – | – | 1,407–2,197 | – | – |
| Asst Adm Analyst | – | 1 | 1 | 1,407–2,197 | 21,924 | 22,944 |
| Staff Services Analyst-Gen | 4.3 | 4 | 4 | 1,407–2,197 | 83,291 | 86,111 |
| Bus Services Asst | 0.2 | – | – | 1,523–1,827 | – | – |
| Accountant I - Specialist | 2.7 | 2 | 2 | 1,401–1,827 | 37,231 | 37,963 |
| Pers Asst II | 0.7 | – | – | 1,481–1,768 | – | – |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Acctg Techn | 0.7 | 1 | 1 | 1,214–1,551 | 15,169 | 15,766 |
| Ofc Techn-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Pers Asst I | 0.3 | 1 | 1 | 1,126–1,551 | 14,752 | 15,316 |
| Secty | 0.5 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Acct Clk II | 1.4 | 2 | 2 | 1,087–1,367 | 30,010 | 30,240 |
| Ofc Asst II-Typing | 3.7 | 5 | 5 | 1,048–1,367 | 69,417 | 70,697 |
| Word Processing Techn | 0.4 | 1 | 1 | 1,048–1,309 | 14,798 | 15,365 |
| Ofc Asst II-Gen | 0.3 | – | – | 1,048–1,309 | – | – |
| Asst Clk | 0.3 | – | – | 832–950 | – | – |
| Totals | 29.2 | 33 | 33 | $676,717 | $752,715 | $772,578 |
| Temporary Help | 2.4 | 1.3 | 1.3 | 45,744 | 12,650 | 12,650 |
| Overtime | – | – | – | 26,803 | 6,600 | 6,600 |
| TOTALS, AUTHORIZED POSITIONS | 78.5 | 90.8 | 89.8 | $2,074,134 | $2,398,265 | $2,423,281 |
| *Regular/Ongoing Positions* | *76.1* | *89.5* | *88.5* | *2,001,587* | *2,379,015* | *2,404,031* |
| *Temporary Help* | *2.4* | *1.3* | *1.3* | *45,744* | *12,650* | *12,650* |
| *Overtime* | – | – | – | *26,803* | *6,600* | *6,600* |

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[1] One position limited to 6/30/85

## 4180 COMMISSION ON AGING *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Exec Secty | 1 | 1 | 1 | $3,069–3,216 | $38,592 | $38,592 |
| Assoc Govtl Prog Analyst | 1.9 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Aging Prog Analyst II | 0.1 | – | – | 2,197–2,651 | – | – |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,738 | 18,780 |
| Ofc Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,304 | 13,736 |
| Temporary Help | 0.3 | 0.6 | 0.6 | (3,281) | 3,180 | 3,180 |
| TOTALS, AUTHORIZED POSITIONS | 5.1 | 5.6 | 5.6 | $129,859 | $137,438 | $137,912 |
| *Regular/Ongoing Positions* | *4.8* | *5* | *5* | *126,578* | *134,258* | *134,732* |
| *Temporary Help* | *0.3* | *0.6* | *0.6* | *3,281* | *3,180* | *3,180* |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

# 4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Executive** | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $57,829 | $68,000 | $68,000 |
| Chief Dep Director | 0.9 | 1 | 1 | 4,077–4,274 | 51,091 | 51,288 |
| Dep Director | 0.9 | 1 | 1 | 3,708–3,888 | 46,476 | 46,656 |
| Staff Counsel II | – | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Legis Coordinator | 0.6 | 1 | 1 | 3,372–3,534 | 41,598 | 42,408 |
| Communications Director | 0.8 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Drug Prog Analyst IV | 0.1 | – | – | 2,651–3,200 | – | – |
| Legal Counsel | 0.1 | – | – | 2,051–2,591 | – | – |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 20,544 | 21,528 |
| Exec Secty I | 0.6 | 1 | 1 | 1,389–1,653 | 18,342 | 19,166 |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 28,972 | 29,688 |
| Totals | 7.9 | 10 | 10 | $250,844 | $358,975 | $362,686 |
| **Administration** | | | | | | |
| C.E.A. II | 0.5 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| C.E.A. I | 0.1 | – | – | 2,778–3,690 | – | – |
| Supvng Govtl Auditor II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Prog Specialist II | 0.4 | – | – | 2,651–3,200 | – | – |
| Drug Prog Analyst IV | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Supvng Govtl Auditor I | 3.6 | 3 | 3 | 2,415–2,913 | 102,994 | 104,598 |
| Staff Mgt Auditor | 0.3 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Fiscal Off I | 0.9 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 1.6 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Prog Spec I-Soc-Behavioral | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Drug Prog Analyst III | 0.2 | – | – | 2,415–2,913 | – | – |
| Assoc Programmer Analyst | 1.3 | 2 | 2 | 2,197–2,651 | 53,364 | 55,944 |
| Assoc DP Analyst | 0.7 | 1 | 1 | 2,197–2,651 | 27,212 | 28,532 |
| Govtl Auditor III | 5.3 | 6 | 6 | 2,197–2,651 | 177,872 | 183,386 |
| Sr Acctg Off-Supvr | 0.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Personnel Analyst | 0.3 | 1 | 1 | 2,197–2,651 | 26,682 | 27,972 |
| Assoc Govtl Prog Analyst | 3.4 | 6 | 6 | 2,197–2,651 | 177,918 | 183,040 |
| Assoc Budget Analyst [1] | 1.8 | 1.5 | 1 | 2,197–2,651 | 38,728 | 31,812 |
| Research Analyst II-Soc-Behavioral | 0.2 | – | – | 2,197–2,651 | – | – |
| Research Analyst II-Gen | 1.2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Drug Prog Analyst II | 1.7 | – | – | 2,197–2,651 | – | – |
| Bus Service Off II | 0.3 | 1 | 1 | 2,002–2,415 | 26,788 | 28,084 |
| Programmer II | 0.8 | – | – | 1,827–2,197 | – | – |
| Govtl Auditor II | 6.5 | 5 | 5 | 1,827–2,197 | 119,477 | 125,154 |
| Acctg Off | 0.2 | 1 | 1 | 1,827–2,197 | 22,094 | 23,124 |
| Bus Service Off I | 0.7 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen [2] | 5.6 | 6.4 | 2.4 | 1,407–2,197 | 98,007 | 57,686 |
| Research Analyst I-Gen [3] | 0.2 | 2 | 1 | 1,407–2,197 | 34,803 | 26,343 |
| Staff Services Mgt Auditor [4] | 0.3 | 1 | – | 1,407–2,197 | 12,012 | – |
| Drug Prog Analyst I | 0.4 | – | – | 1,407–2,197 | – | – |
| Programmer I | 0.9 | 1 | 1 | 1,407–1,827 | 17,580 | 18,684 |
| Property Clk I | 0.3 | 1 | 1 | 1,401–1,827 | 17,056 | 17,788 |
| Accountant I - Supvr | 1.5 | 2 | 2 | 1,401–1,827 | 36,804 | 37,536 |
| Personnel Asst II | 0.8 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Accountant Trainee | 0.8 | – | – | 1,467–1,673 | – | – |
| Auditor I | 2.1 | 9 | 9 | 1,407–1,673 | 163,623 | 170,796 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,153 | 17,889 |
| Acctg Techn | 2 | 2 | 2 | 1,214–1,551 | 33,446 | 34,142 |
| Office Techn-Typing [5] | 1.9 | 3 | 2.5 | 1,214–1,551 | 45,281 | 41,706 |
| Office Services Supvr I-Typing | 1.2 | – | – | 1,214–1,551 | – | – |
| Personnel Asst I | 0.5 | 0.5 | 0.5 | 1,126–1,551 | 8,916 | 9,306 |
| DP Techn | 1.1 | 1.5 | 1.5 | 1,198–1,523 | 26,243 | 27,219 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Word Processing Techn | 0.3 | – | – | 1,260–1,486 | – | – |
| Statistical Clk | 2 | 1.6 | 1.6 | 1,214–1,425 | 27,360 | 27,360 |
| Acct Clk II [6] | 2.4 | 3 | 1 | 1,087–1,367 | 29,556 | 15,120 |
| Office Asst II-Typing [7] | 6 | 4 | 2 | 1,048–1,367 | 42,149 | 29,136 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,292 | 14,832 |
| Office Asst II-Gen | 0.4 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn [8] | 1.8 | 4 | 3 | 1,048–1,309 | 51,957 | 45,638 |
| Office Asst I-Gen | 0.3 | 1 | 1 | 944–1,087 | 12,447 | 12,849 |
| Totals | 73.2 | 87.5 | 75.5 | $1,698,626 | $1,949,146 | $1,883,008 |
| **Drug Programs** | | | | | | |
| Chief | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Drug Prog Administrator | 0.6 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Drug Prog Analyst IV | 2.3 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Drug Prog Specialist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Drug Prog Analyst III | 5.6 | 5 | 5 | 2,415–2,913 | 174,780 | 174,780 |
| Drug Prog Analyst II [9] | 14.1 | 17 | 14 | 2,197–2,651 | 472,554 | 438,922 |
| Drug Prog Analyst I [10] | 10.6 | 13 | 12 | 1,407–2,197 | 280,402 | 284,233 |
| Mgt Services Techn | 1.7 | – | – | 1,177–1,565 | – | – |
| Office Services Supvr I-Typing | 0.3 | – | – | 1,214–1,551 | – | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Techn-Gen | 0.4 | 1 | 1 | 1,214–1,551 | 14,798 | 15,365 |
| Secty | 0.2 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Office Asst II-Typing[11] | 5.8 | 4 | 2 | 1,048–1,367 | 42,455 | 28,916 |
| Office Asst II-Gen | 0.4 | – | – | 1,048–1,309 | – | – |
| Word Processing Techn | 1.5 | 5 | 5 | 1,048–1,309 | 75,392 | 77,492 |
| Totals | 45.5 | 51 | 45 | $1,169,260 | $1,279,933 | $1,239,824 |
| **Alcohol Programs** | | | | | | |
| Chief | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Alcohol Prog Administrator | 1.2 | 1 | 1 | 3,052–3,690 | 40,928 | 42,904 |
| Staff Services Mgr III | 0.1 | – | – | 2,913–3,518 | – | – |
| Alcohol Prog Analyst IV | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Alcohol Prog Analyst III | 4.9 | 6 | 6 | 2,415–2,913 | 197,379 | 200,520 |
| Alcohol Prog Specialist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Alcohol Prog Analyst II | 9.4 | 12 | 12 | 2,197–2,651 | 367,658 | 375,380 |
| Alcohol Prog Analyst | 9 | 10 | 10 | 1,407–2,197 | 220,415 | 234,575 |
| Mgt Services Techn | 1 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 0.2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Services Supvr I-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Sr Steno | 0.6 | – | – | 1,236–1,512 | – | – |
| Secty | 1.2 | 1 | 1 | 1,236–1,512 | 17,271 | 17,448 |
| Office Asst II-Typing[12] | 7 | 2.5 | 0.5 | 1,048–1,367 | 20,210 | 6,687 |
| Word Processing Techn | – | 5 | 5 | 1,048–1,309 | 76,090 | 78,540 |
| Totals | 39.6 | 43.5 | 41.5 | $991,612 | $1,134,591 | $1,150,694 |
| Temporary Help[13] | 11.4 | 5 | 2 | 262,167 | 130,000 | 92,000 |
| Overtime | – | – | – | 18,641 | 22,000 | 22,000 |
| TOTALS, AUTHORIZED POSITIONS | 177.6 | 197 | 174 | $4,391,150 | $4,874,645 | $4,750,212 |
| *Regular/Ongoing Positions* | *166.2* | *192* | *172* | *4,110,342* | *4,722,645* | *4,636,212* |
| *Temporary Help* | *11.4* | *5* | *2* | *262,167* | *130,000* | *92,000* |
| *Overtime* | – | – | – | *18,641* | *22,000* | *22,000* |

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[1] 0.5 position expires on 12/31/84.
[2] Four positions expire on 12/31/84.
[3] One position expires on 12/31/84.
[4] One position expires on 12/31/84.
[5] 0.5 position expires on 12/31/84.
[6] Two positions expire on 12/31/84.
[7] Two positions expire on 12/31/84.
[8] One position expires on 12/31/84.
[9] Three positions expire on 12/31/84.
[10] One position expires on 12/31/84.
[11] Two positions expire on 12/31/84.
[12] Two positions expire on 12/31/84.
[13] Three positions expire on 12/31/84.

## 4220 CHILD DEVELOPMENT PROGRAMS ADVISORY COMMITTEE *

| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Exec Secty | 1 | 1 | 1 | $2,792–2,925 | $35,100 | $35,100 |
| Assoc Govtl Prog Analyst[1] | 1 | 1 | 0.5 | 2,197–2,651 | 29,088 | 15,906 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 23,664 | 24,792 |
| Office Asst II-Typing[1] | 0.5 | 0.5 | – | 1,048–1,367 | 6,792 | – |
| TOTALS, AUTHORIZED POSITIONS | 3.5 | 3.5 | 2.5 | $91,257 | $94,644 | $75,798 |
| *Regular/Ongoing* | *3.5* | *3.5* | *2.5* | *91,257* | *94,644* | *75,798* |

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[1] Positions Limited-Term to 6-30-85.

## 4260 DEPARTMENT OF HEALTH SERVICES *

| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Directors Office** | | | | | | |
| Executive Office: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $62,624 | $68,000 | $68,000 |
| Dep Director | – | 1 | 1 | 5,618 | 67,416 | 67,416 |
| Dep Director | 1 | 1 | 1 | 4,935 | 59,220 | 59,220 |
| Chief Dep Director | 0.9 | 1 | 1 | 4,833 | 57,996 | 57,996 |
| C.E.A. IV | – | 1 | 1 | 3,618–4,680 | 47,200 | 49,556 |
| Asst Dep Director-County Liaison | 1.5 | 2 | 2 | 4,486 | 107,664 | 107,664 |
| Chief-Office Of Public Relations | 1 | – | – | 3,372–3,534 | – | – |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Adm Asst II | 1 | – | – | 2,197–2,651 | – | – |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 25,419 | 26,217 |
| Staff Services Analyst-Gen | 0.6 | – | – | 1,407–2,197 | – | – |
| Special Asst To Director | 1 | 1 | 1 | 2,059 | 24,708 | 24,708 |
| Exec Secty II | 0.9 | 1 | 1 | 1,512–1,809 | 19,762 | 20,688 |
| Exec Secty I | 2.9 | 6 | 6 | 1,389–1,653 | 113,412 | 115,776 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Techn-Typing | 1.6 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Temporary Help | 1.2 | 1 | 1 | (29,770) | 40,504 | 40,504 |
| Overtime | – | – | – | – | 10,958 | 10,958 |
| Totals | 17.9 | 21 | 21 | $563,949 | $740,083 | $746,527 |
| Office Of External Affairs: | | | | | | |
| Dep Director | 0.4 | 1 | 1 | 4,486 | 57,708 | 57,708 |
| C.E.A. II | 0.9 | 1 | 1 | 3,052–4,057 | 43,936 | 46,070 |
| C.E.A. I | 0.7 | 1 | 1 | 2,778–3,690 | 33,336 | 34,956 |
| Chief-Office Of Public Relations | 0.4 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Chief-Leg Liaison | 0.6 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Health Prog Specialist II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.8 | 2 | 2 | 2,415–2,913 | 63,936 | 65,388 |
| Assoc Health Planning Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,550 | 30,958 |
| Info Off I | 0.1 | 1 | 1 | 2,197–2,651 | 28,308 | 29,664 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 24,888 | 26,067 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,473 | 26,364 |
| Exec Secty I | 0.3 | 1 | 1 | 1,389–1,653 | 18,618 | 19,434 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Secty | 2.5 | 3 | 3 | 1,236–1,512 | 49,612 | 50,292 |
| Office Asst II-Typing | 1.5 | 2 | 2 | 1,048–1,367 | 27,522 | 27,942 |
| Temporary Help | 0.5 | 0.6 | 0.6 | (12,826) | 19,264 | 19,264 |
| Totals | 14.7 | 19.6 | 19.6 | $403,033 | $564,147 | $576,103 |
| Office Of Legal Services: | | | | | | |
| Chief Counsel II | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Asst Chief Counsel | 4.3 | 5 | 5 | 3,780–4,571 | 269,087 | 271,524 |
| Adm Law Judge | 5.2 | 6 | 6 | 3,690–4,464 | 299,361 | 307,410 |
| Staff Counsel III | 5.9 | 7 | 7 | 3,602–4,360 | 330,669 | 344,235 |
| Staff Counsel II | 10.4 | 8.5 | 8.5 | 3,128–3,780 | 375,414 | 382,671 |
| Health Prog Audit Mgr III | 0.4 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr III | 0.5 | – | – | 2,913–3,518 | – | – |
| Staff Counsel I | 9.8 | 9 | 9 | 2,845–3,440 | 338,770 | 353,180 |
| Health Prog Audit Mgr II | 0.7 | 1 | 1 | 2,651–3,200 | 37,808 | 38,400 |
| Staff Services Mgr II-Supvry | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Nursing Consultant III | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Health Prog Auditor IV | 0.9 | 7 | 7 | 2,415–2,913 | 234,021 | 240,976 |
| Health Prog Audit Mgr I | 2.9 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Health Prog Auditor III | 13 | 10 | 10 | 2,197–2,651 | 314,394 | 317,266 |
| Assoc Govtl Prog Analyst | 2.8 | 3 | 3 | 2,197–2,651 | 90,942 | 92,268 |
| Assoc Health Prog Advisor | 1.3 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Legal Counsel | 2.8 | 4.5 | 4.5 | 2,051–2,591 | 117,395 | 123,056 |
| Legal Analyst | 0.3 | 2 | 2 | 1,827–2,197 | 45,876 | 48,100 |
| Staff Services Analyst-Gen | 2.3 | 2 | 2 | 1,407–2,197 | 51,441 | 52,728 |
| Legal Support Supvr I | 1 | 1 | 1 | 1,512–1,983 | 20,838 | 21,510 |
| Legal Asst | 2.6 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Sr Legal Typist | 2.3 | 3.5 | 3.5 | 1,331–1,729 | 60,171 | 61,936 |
| Legal Secty | 0.8 | 1 | 1 | 1,450–1,729 | 20,748 | 20,748 |
| Sr Legal Steno | 5.5 | 7 | 7 | 1,331–1,729 | 127,872 | 129,732 |
| Exec Secty I | 0.3 | – | – | 1,389–1,653 | – | – |
| Office Techn-Typing | 1.7 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 2 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 4.2 | 3.5 | 3.5 | 1,048–1,367 | 51,118 | 51,726 |
| Steno | 0.4 | – | – | 1,029–1,339 | – | – |
| Word Processing Techn | 2.3 | 3.5 | 3.5 | 1,048–1,309 | 50,364 | 51,203 |
| Office Asst I-Typing | 0.3 | – | – | 976–1,126 | – | – |
| Temporary Help | 1.1 | 1.7 | 1.7 | (25,416) | 21,139 | 21,139 |
| Totals | 95 | 101.2 | 101.2 | $2,992,852 | $3,300,120 | $3,372,500 |
| Office Of Civil Rights: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 41,572 | 43,592 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 3.4 | 4 | 4 | 2,197–2,651 | 125,328 | 126,760 |
| Staff Services Analyst-Gen | 1.4 | 2 | 2 | 1,407–2,197 | 46,118 | 48,300 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,879 | 15,396 |
| Temporary Help | 0.2 | 0.4 | 0.4 | (9,134) | 15,106 | 15,106 |
| Totals | 8.8 | 10.4 | 10.4 | $239,312 | $293,079 | $299,230 |
| Office of the Executive Secretariat: | | | | | | |
| Staff Services Mgr III | 0.2 | – | – | 2,913–3,518 | – | – |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Totals | 0.3 | – | – | $9,704 | – | – |
| Medi-Cal Procurement Project: | | | | | | |
| CEA III | 0.2 | – | – | 3,357–4,464 | – | – |
| Staff Counsel II | 0.1 | – | – | 3,128–3,780 | – | – |
| Staff Services Mgr III | 1 | – | – | 2,913–3,518 | – | – |
| DP Mgr II | 1 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr II | 1.3 | – | – | 2,651–3,200 | – | – |
| Staff DP Analyst | 1 | – | – | 2,415–2,913 | – | – |
| Assoc DP Analyst | 1.5 | – | – | 2,197–2,651 | – | – |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Assoc Govtl Prog Analyst | 5 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Word Processing Techn | 0.7 | – | – | 1,048–1,309 | – | – |
| Totals | 12.9 | – | – | $385,040 | – | – |
| Totals, Directors Office | 149.6 | 152.2 | 152.2 | $4,593,890 | $4,897,429 | $4,994,360 |
| **Administration Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 0.9 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 29,436 | 30,836 |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Exec Secty I | 0.6 | 1 | 1 | 1,389–1,653 | 19,300 | 19,836 |
| Temporary Help | 0.4 | 2.2 | 2.2 | (8,399) | 49,228 | 49,228 |
| Overtime | – | – | – | – | 192,851 | 192,851 |
| Totals | 3.9 | 5.2 | 5.2 | $113,556 | $344,383 | $346,319 |
| Office Of Labor Relations: | | | | | | |
| Labor Relations Specialist II | 1.1 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Labor Relations Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,408 | 25,572 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 5.1 | 5 | 5 | $140,397 | $136,944 | $139,632 |
| Office of Planning and Review: | | | | | | |
| Staff Services Mgr II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | – | 3 | 3 | 2,197–2,651 | 94,826 | 95,436 |
| Assoc Health Prog Advisor | – | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Word Processing Techn | – | 1 | 1 | 1,048–1,309 | 14,040 | 14,748 |
| Temporary Help | – | 0.2 | 0.2 | (2,346) | 6,615 | 6,615 |
| Totals | – | 7.2 | 7.2 | – | $217,505 | $218,823 |
| Personnel Management Branch: | | | | | | |
| Staff Services Mgr III | 0.7 | – | – | 2,913–3,518 | – | – |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Office Asst II | 0.4 | – | – | 1,048–1,367 | – | – |
| Totals | 1.4 | – | – | $36,962 | – | – |
| Personnel Services Section: | | | | | | |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 0.8 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 2.8 | 3 | 3 | 2,415–2,913 | 104,463 | 104,868 |
| Assoc Personnel Analyst | 6.1 | 7.6 | 7.6 | 2,197–2,651 | 219,177 | 226,318 |
| Data Entry Mgr | 0.7 | – | – | 2,127–2,565 | – | – |
| Staff Services Analyst-Gen | 2.4 | 1 | 1 | 1,407–2,197 | 23,214 | 24,312 |
| Personnel Asst III | 0.3 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Personnel Asst II | 4.8 | 5 | 5 | 1,481–1,768 | 97,236 | 100,098 |
| Personnel Techn I | 2.5 | 4 | 4 | 1,138–1,565 | 68,974 | 70,368 |
| Office Services Supvr I-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,810 | 17,100 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Personnel Asst I | 19.2 | 19 | 19 | 1,126–1,551 | 340,402 | 345,137 |
| Secty | 0.2 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 2.6 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Prog Techn I | – | 1 | 1 | 1,176–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 2.5 | 2 | 2 | 1,048–1,309 | 28,140 | 28,696 |
| Word Processing Techn | 0.5 | 2 | 2 | 1,048–1,309 | 29,154 | 30,267 |
| Temporary Help | 1.1 | 0.6 | 0.6 | (25,209) | 44,377 | 44,377 |
| Totals | 49.9 | 51.2 | 51.2 | $1.008,369 | $1,098,091 | $1,117,685 |
| Health & Safety, Training & Recruitment: | | | | | | |
| Staff Services Mgr II-Supvry | 0.7 | 1 | 1 | 2,651–3,200 | 31,812 | 33,408 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,664 | 31,080 |
| Trng Off I | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Office Asst II-Typing | 0.2 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,284 |
| Word Processing Techn | 0.6 | 0.5 | 0.5 | 1,048–1,309 | 6,372 | 6,582 |
| Temporary Help | 0.2 | 0.5 | 0.5 | (5,968) | 19,201 | 19,201 |
| Totals | 5.7 | 6.5 | 6.5 | $164,572 | $192,913 | $196,135 |
| Program Support Branch: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Overtime | – | – | – | (1,376) | – | – |
| Totals | 2 | 2 | 2 | $59,354 | $59,664 | $59,664 |
| Administration & Business Services Section: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Bus Service Off III | 0.5 | 3 | 3 | 2,197–2,651 | 84,540 | 87,084 |
| Assoc Bus Mgt Analyst | 1 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Records Mgt Analyst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | 1.7 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Bus Service Off II | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Bus Service Off I[1] | 1 | 4 | 3 | 1,827–2,197 | 98,010 | 74,196 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Records Mgt Analyst I | 1.6 | 1 | 1 | 1,827–2,197 | 24,984 | 26,166 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Warehouse Mgr I | – | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Property Clk II | 1 | 2 | 2 | 1,591–2,098 | 45,888 | 45,888 |
| Materials & Stores Supvr I | 0.6 | 2 | 2 | 1,401–1,827 | 36,804 | 37,536 |
| Bus Service Asst | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Office Services Supvr II-Gen | – | 1 | 1 | 1,358–1,768 | 16,296 | 17,052 |
| Medi-Cal Tech III Spec | – | 1 | 1 | 1,407–1,673 | 20,076 | 20,076 |
| Property Clk I | – | 1 | 1 | 1,401–1,666 | 16,812 | 17,544 |
| Warehouse Worker | 3 | 4 | 4 | 1,401–1,666 | 72,128 | 72,860 |
| Mgt Services Techn | – | 2 | 2 | 1,177–1,565 | 36,872 | 37,448 |
| Office Tech-Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Services Supvr-Typing | – | 1 | 1 | 1,214–1,551 | 15,280 | 15,907 |
| Secty | 0.6 | – | – | 1,236–1,512 | – | – |
| Stock Clk | – | 4 | 4 | 1,168–1,486 | 63,516 | 64,056 |
| Composing Techn I | – | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Office Services Supvr I-Filing | 1 | – | – | 1,214–1,425 | – | – |
| Mach Opr II-Gen | 0.3 | 2 | 2 | 1,177–1,376 | 31,828 | 32,452 |
| Office Asst II-Typing | 13.4 | 15 | 15 | 1,048–1,367 | 212,446 | 215,407 |
| Steno | 0.3 | 2 | 2 | 1,029–1,339 | 28,134 | 29,106 |
| Mach Opr I-Gen | 0.8 | – | – | 1,135–1,321 | – | – |
| Office Asst II-Gen | 2 | 2 | 2 | 1,048–1,309 | 29,136 | 29,136 |
| Mgt Services Asst | – | 1 | 1 | 1,038–1,198 | 12,834 | 13,242 |
| Mach Opr Trainee-Gen | 0.1 | 1 | 1 | 1,018–1,177 | 12,618 | 13,032 |
| Office Asst I-Gen | 0.6 | – | – | 944–1,087 | – | – |
| Asst Clk | – | 1 | 1 | 832–950 | 11,520 | 11,922 |
| Temporary Help | 0.7 | 3.5 | 3.5 | (16,339) | 61,153 | 61,153 |
| Totals | 37.2 | 67.5 | 66.5 | $727,426 | $1,317,815 | $1,309,307 |
| Facilities Maintenance Section: | | | | | | |
| Deptl Constrn & Maint Supvr | – | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Staff Services Mgr II-Supvry | 0.9 | 0.5 | 0.5 | 2,651–3,200 | 15,906 | 16,668 |
| Chief - Plant Operation III | 0.5 | – | – | 2,450–2,954 | – | – |
| Chief - Plant Operation II | – | 1 | 1 | 2,336–2,820 | 28,032 | 29,400 |
| Assoc Bus Mgt Analyst | 1 | – | – | 2,197–2,651 | – | – |
| Chief Engr II | 0.7 | 1 | 1 | 2,077–2,505 | 24,924 | 26,112 |
| Stationary Engr | 5.6 | 6 | 6 | 1,931–2,361 | 154,512 | 154,512 |
| Electrician II | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Maint Mechanic | 2.2 | 3 | 3 | 1,868–2,251 | 69,535 | 71,720 |
| Electrician I | 0.3 | 1 | 1 | 1,868–2,251 | 22,598 | 23,692 |
| Bus Service Off I | 2 | – | – | 1,827–2,197 | – | – |
| Carpenter I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Painter I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Property Clk II | 1 | – | – | 1,591–2,098 | – | – |
| Materials & Stores Supvr II | 1 | – | – | 1,591–2,098 | – | – |
| Bldg & Maint Worker | 2.8 | 3 | 3 | 1,557–1,868 | 60,066 | 60,960 |
| Materials & Stores Supvr I | 1 | – | – | 1,401–1,827 | – | – |
| Office Services Supvr II-Gen | 0.6 | – | – | 1,358–1,768 | – | – |
| Janitor Supvr III | 1 | 1 | 1 | 1,342–1,745 | 19,092 | 19,092 |
| Medi-Cal Techn III-Specialist | 1 | – | – | 1,407–1,673 | – | – |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Warehouse Worker | 1 | – | – | 1,401–1,666 | – | – |
| Mgt Services Techn | 2 | – | – | 1,177–1,565 | – | – |
| Office Techn-Gen | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 3 | – | – | 1,214–1,551 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Stock Clk | 3.8 | – | – | 1,168–1,486 | – | – |
| Sr Word Processing Techn | 0.9 | – | – | 1,260–1,486 | – | – |
| Mach Opr II-Gen | 0.8 | – | – | 1,177–1,376 | – | – |
| Office Asst II-Typing | 10.5 | 1.5 | 1.5 | 1,048–1,367 | 19,215 | 19,917 |
| Steno | 1.8 | – | – | 1,029–1,339 | – | – |
| Mach Opr I-Gen | 0.3 | – | – | 1,135–1,321 | – | – |
| Word Processing Techn | 1 | – | – | 1,048–1,309 | – | – |
| Office Asst II-Gen | 2.1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Lead Security Guard | 1 | – | – | 1,114–1,294 | – | – |
| Janitor | 14.1 | 12.5 | 12.5 | 1,038–1,294 | 175,982 | 177,044 |
| Security Guard | 2.8 | 4 | 4 | 1,075–1,246 | 57,607 | 58,618 |
| Temporary Help | 0.3 | 0.4 | 0.4 | (8,321) | 13,663 | 13,663 |
| Overtime | – | – | – | (4,457) | – | – |
| Totals | 73 | 41.9 | 41.9 | $1,328,277 | $823,588 | $833,854 |
| Contract Management Section: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 3 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,915 | 18,713 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Totals | 8 | 8 | 8 | $187,780 | $194,543 | $195,341 |
| Office Services Section: | | | | | | |
| Office Services Mgr II | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Office Services Supvr II-Gen [1] | 2.7 | 3 | 2 | 1,358–1,768 | 57,996 | 38,664 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Supvng Steno I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Composing Techn II | 1 | 1 | 1 | 1,309–1,551 | 18,612 | 18,612 |
| Office Services Supvr I-Gen [1] | 1.8 | 3 | 2 | 1,214–1,551 | 48,768 | 32,220 |
| Office Tech | 0.8 | 2 | 1 | 1,214–1,551 | 31,668 | 17,100 |
| Sr Word Processing Techn | 3 | 4 | 4 | 1,260–1,486 | 71,328 | 71,328 |
| Composing Techn I | 3.2 | 4 | 4 | 1,214–1,425 | 68,400 | 68,400 |
| Office Services Supvr I-Filing | 0.2 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing [2] | 2 | 7 | 5 | 1,048–1,367 | 98,424 | 71,934 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 14,382 | 14,926 |
| Word Processing Techn | 9.2 | 11 | 11 | 1,048–1,309 | 167,606 | 169,104 |
| Office Asst II-Gen [3] | 8.2 | 13 | 6 | 1,048–1,309 | 187,099 | 87,144 |
| Office Asst I-Gen [1] | – | 2 | 1 | 944–1,087 | 23,310 | 12,156 |
| Temporary Help | 3.9 | 3 | 3 | (86,775) | 118,519 | 118,519 |
| Overtime | – | – | – | (308) | – | – |
| Totals | 39.9 | 58 | 45 | $666,148 | $995,644 | $809,639 |
| Data Systems Branch: | | | | | | |
| DP Mgr IV | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,652 | 15,030 |
| Totals | 2 | 2 | 2 | $59,004 | $61,080 | $61,458 |
| Systems Support Section: | | | | | | |
| DP Mgr II | 1.7 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr I | 4.5 | 4 | 4 | 2,415–2,913 | 139,824 | 139,824 |
| Staff DP Analyst | 1.9 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Staff Programmer Analyst | 1.7 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Systems Software Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,686 | 34,956 |
| Assoc Govtl Prog Analyst | 1.4 | – | – | 2,197–2,651 | – | – |
| Assoc Programmer Analyst | 10.1 | 11.5 | 11.5 | 2,197–2,651 | 346,414 | 353,318 |
| Assoc DP Analyst | 6.7 | 7 | 7 | 2,197–2,651 | 212,848 | 215,452 |
| DP Techn Supvr II | 2 | 2 | 2 | 2,098–2,529 | 58,432 | 59,784 |
| Staff Services Analyst-Gen | 1.1 | – | – | 1,407–2,197 | – | – |
| Key Data Supvr IV | 0.8 | 1 | 1 | 1,827–2,197 | 24,888 | 26,067 |
| Programmer II [4] | 14.6 | 20 | 20 | 1,827–2,197 | 467,934 | 486,327 |
| DP Techn Supvr I | 2.7 | 2 | 2 | 1,745–2,098 | 46,740 | 47,784 |
| Key Data Supvr III | 1 | 1 | 1 | 1,544–1,854 | 20,982 | 21,990 |
| Programmer I | 7 | 4 | 4 | 1,407–1,827 | 80,925 | 83,717 |
| Office Services Supvr II-Gen | 0.7 | 1 | 1 | 1,358–1,768 | 18,792 | 19,332 |
| Sr DP Techn | 5.8 | 5 | 5 | 1,462–1,745 | 99,156 | 101,856 |
| Key Data Supvr II | 1.3 | 1 | 1 | 1,358–1,611 | 16,296 | 17,052 |
| Occupational Techn-Gen | 0.7 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 1 | 2 | 2 | 1,214–1,551 | 32,808 | 32,808 |
| Office Techn-Gen | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,296 |
| DP Techn | 9.8 | 8 | 8 | 1,198–1,523 | 135,084 | 139,400 |
| Mailing Mach Supvr | 1.7 | 2 | 2 | 1,265–1,491 | 30,360 | 31,608 |
| Key Data Supvr I | 7 | 7 | 7 | 1,260–1,486 | 124,304 | 125,143 |
| Statistical Clk | – | 3 | 3 | 1,214–1,425 | 46,236 | 47,700 |
| Office Asst II-Typing | 3.9 | 6 | 6 | 1,048–1,367 | 86,012 | 87,408 |
| Mailing Mach Opr | 7.3 | 7 | 7 | 1,135–1,321 | 108,484 | 109,416 |
| Tabulating Mach Opr | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Key Data Opr | 40.2 | 45.5 | 45.5 | 976–1,309 | 696,389 | 701,839 |
| Office Asst II-Gen | 2 | 5 | 5 | 1,048–1,309 | 72,336 | 72,852 |
| Temporary Help | 5 | 6 | 6 | 119,313 | 237,970 | 237,970 |
| Overtime | – | – | – | (34,857) | – | – |
| Totals | 145.6 | 158 | 158 | $3,000,000 | $3,311,588 | $3,368,019 |
| System Development Section: | | | | | | |
| DP Mgr III | 2 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| DP Mgr II | 1.3 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Services Mgr I | 0.4 | – | – | 2,415–2,913 | – | – |
| Staff DP Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| DP Mgr I | 4.2 | 4 | 4 | 2,415–2,913 | 137,402 | 139,689 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,592 | 31,812 |
| Assoc Programmer Analyst | 13 | 13.5 | 13.5 | 2,197–2,651 | 393,192 | 407,048 |
| Assoc Systems Software Specialist | 0.7 | 1 | 1 | 2,197–2,651 | 27,212 | 28,532 |
| Assoc DP Analyst | 11.4 | 14 | 14 | 2,197–2,651 | 420,836 | 431,134 |
| Staff Services Analyst-Gen | 6.4 | 5 | 5 | 1,407–2,197 | 127,464 | 129,960 |
| Programmer II | 11 | 10 | 10 | 1,827–2,197 | 241,751 | 249,936 |
| Programmer I | 2 | 1 | 1 | 1,407–1,827 | 20,454 | 21,411 |
| Office Asst II-Typing | 0.7 | – | – | 1,048–1,367 | – | – |
| Totals | 55.1 | 54.5 | 54.5 | $1,503,360 | $1,595,091 | $1,635,710 |
| Financial Management Branch: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Sr Adm Analyst | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Mgt Auditor | 1 | – | – | 2,415–2,913 | – | – |
| Secty | 0.7 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 3.5 | 3 | 3 | $122,702 | $104,532 | $104,532 |
| Accounting Section: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Adm Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Acctg Administrator II | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Adm Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Acctg Administrator I | 1.1 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Adm Analyst | 7 | 8 | 8 | 2,197–2,651 | 240,914 | 245,234 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Acctg Off-Supvr | 4.7 | 5 | 5 | 2,197–2,651 | 148,298 | 152,354 |
| Sr Acctg Off-Specialist | 4 | 4 | 4 | 2,197–2,651 | 120,120 | 124,320 |
| Asst Adm Analyst | 0.8 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Acctg Off | 4.9 | 7 | 7 | 1,827–2,197 | 169,127 | 174,228 |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Accountant I-Specialist | 12.3 | 11 | 11 | 1,401–1,827 | 216,758 | 219,071 |
| Supvng Acct Clk I | 5.4 | 6 | 6 | 1,358–1,611 | 112,532 | 114,792 |
| Occupational Techn-Acctg | 1 | 1 | 1 | 1,177–1,565 | 16,573 | 17,305 |
| Acctg Techn | 14.7 | 17 | 17 | 1,214–1,551 | 280,065 | 285,271 |
| Sr Acct Clk | 3 | 5 | 5 | 1,214–1,551 | 81,170 | 83,120 |
| Office Services Supvr I-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acct Clk II | 21.6 | 21 | 21 | 1,087–1,367 | 308,402 | 313,038 |
| Office Asst II-Typing | 2.1 | 1 | 1 | 1,048–1,367 | 13,926 | 14,436 |
| Word Processing Techn | 2 | 3 | 3 | 1,048–1,309 | 44,724 | 45,828 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Typing | 0.3 | – | – | 976–1,126 | – | – |
| Office Asst I-Gen | 0.8 | 1 | 1 | 944–1,087 | 12,348 | 12,744 |
| Temporary Help | 0.5 | 1.2 | 1.2 | (9,281) | 16,960 | 16,960 |
| Totals | 94.3 | 102.2 | 102.2 | $1,886,944 | $2,100,325 | $2,139,497 |
| Budget Section: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Deptl Constrn & Maint Supvr | 1 | – | – | 2,717–3,279 | – | – |
| Sr Adm Analyst | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 31,812 | 33,408 |
| Staff Services Mgr I | 2.6 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Budget Analyst | 11.2 | 11.5 | 11.5 | 2,197–2,651 | 345,882 | 354,530 |
| Budget Techn II | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 20,940 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,636 | 17,100 |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Sr Word Processing Techn | 0.8 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Word Processing Techn | 1.9 | 2 | 2 | 1,048–1,309 | 29,968 | 30,506 |
| Temporary Help | 0.3 | 0.5 | 0.5 | (8,496) | 17,307 | 17,307 |
| Overtime | – | – | – | (13,200) | – | – |
| Totals | 22.1 | 22 | 22 | $628,825 | $629,957 | $642,151 |
| Fiscal Forecasting Section: | | | | | | |
| Research Mgr III-Gen | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Research Mgr I-Gen | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Prog Spec I-Economics | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Budget Analyst | 3 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Assoc Govtl Prog Analyst | 3.9 | 5 | 5 | 2,197–2,651 | 147,118 | 151,826 |
| Research Analyst II-Gen | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Research Analyst I-Gen | 1 | 1 | 1 | 1,407–2,197 | 22,774 | 23,844 |
| Staff Services Analyst-Gen | 1.8 | – | – | 1,407–2,197 | – | – |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 12,576 | 13,205 |
| Temporary Help | – | 0.5 | 0.5 | – | 6,290 | 6,290 |
| Totals | 16.7 | 16.5 | 16.5 | $474,606 | $480,190 | $486,597 |
| Program Information Branch: | | | | | | |
| C.E.A. II | 0.5 | – | – | 3,052–4,057 | – | – |
| Research Analyst II-Gen | 0.3 | – | – | 2,197–2,651 | – | – |
| Office Techn-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Temporary Help | 0.2 | – | – | (3,894) | – | – |
| Totals | 1.7 | – | – | $47,072 | – | – |
| Planning & Program Analysis Section: | | | | | | |
| Health Prog Mgr III | 0.7 | – | – | 2,913–3,518 | – | – |
| Staff Services Mgr II-Supvry | 1 | – | – | 2,651–3,200 | – | – |
| Health Planning Mgr II | 0.3 | – | – | 2,651–3,200 | – | – |
| Health Planning Mgr I | 1.3 | – | – | 2,415–2,913 | – | – |
| Assoc Health Prog Advisor | 3.4 | – | – | 2,197–2,651 | – | – |
| Assoc Mgt Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Assoc Health Planning Analyst | 3.9 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Health Analyst | 0.4 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 2.2 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 0.6 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 0.1 | – | – | (2,346) | – | – |
| Overtime | – | – | – | (197) | – | – |
| Totals | 15.7 | – | – | $415,802 | – | – |
| Center for Health Statistics Branch: | | | | | | |
| Research Mgr III Soc/Beh | – | 1 | 1 | 2,913–3,518 | 43,800 | 43,800 |
| Staff DP Analyst | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Office Services Supvr I-Typing | – | 1 | 1 | 1,214–1,551 | 15,414 | 16,056 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Word Processing Techn | – | 2 | 2 | 1,048–1,309 | 31,416 | 31,416 |
| Office Asst II-Gen | – | 1 | 1 | 1,048–1,309 | 13,812 | 14,304 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | – | 0.4 | 0.4 | – | 6,405 | 6,405 |
| Totals | – | 8.4 | 8.4 | – | $172,527 | $174,051 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Vital Statistics Section: | | | | SALARY RANGE | | |
| Health Prog Mgr II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 0.3 | – | – | 2,651–3,200 | – | – |
| Research Mgr I Soc/Beh | – | 1 | 1 | 2,415–2,913 | 31,690 | 33,209 |
| Health Prog Mgr I | – | 1 | 1 | 2,415–2,913 | 31,110 | 32,670 |
| Research Analyst II-Gen | – | 4 | 4 | 2,197–2,651 | 124,564 | 127,248 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,258 | 63,624 |
| Assoc Health Prog Advisor | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Staff Services Analyst-Gen | 2.5 | 2 | 2 | 1,407–2,197 | 48,530 | 50,298 |
| Office Services Mgr I | 1 | 1 | 1 | 1,827–2,197 | 25,804 | 26,364 |
| Health Record Techn III | – | 1 | 1 | 1,544–1,854 | 20,450 | 21,478 |
| Supvng Microfilm Techn | 1 | 1 | 1 | 1,491–1,786 | 21,284 | 21,432 |
| Office Services Supvr II-Gen | 2.8 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Services Supvr I-Typing | 5.8 | 5 | 5 | 1,214–1,551 | 85,152 | 85,500 |
| Office Techn-Typing | 1.7 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| Secty | 0.6 | – | – | 1,236–1,512 | – | – |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Supvng Prog Techn I-Vital Statistic | – | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Microfilm Techn II | 0.3 | 1 | 1 | 1,222–1,437 | 16,756 | 17,244 |
| Health Record Techn I | 3.8 | 5 | 5 | 1,214–1,425 | 79,566 | 81,424 |
| Office Asst II-Typing | 27.4 | 20 | 20 | 1,048–1,367 | 286,115 | 289,220 |
| Microfilm Techn I | 7.3 | 8 | 8 | 1,018–1,321 | 121,074 | 122,202 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Prog Techn I-Vital Statistics | 3.7 | 13.5 | 13.5 | 1,126–1,309 | 199,806 | 206,013 |
| Office Asst II-Gen | 11.1 | 11 | 11 | 1,048–1,309 | 155,027 | 157,255 |
| Office Asst I-Typing | 1.3 | 2 | 2 | 976–1,126 | 26,643 | 27,063 |
| Office Asst I-Gen | 0.3 | 1 | 1 | 944–1,087 | 11,877 | 12,252 |
| Office Occupations Clk | 1 | 1 | 1 | 913–1,048 | 12,744 | 12,744 |
| Asst Clk | 0.3 | 1 | 1 | 832–950 | 11,060 | 11,398 |
| Temporary Help | 2.9 | 7.1 | 7.1 | (64,927) | 86,937 | 86,937 |
| Overtime | – | – | – | (16,953) | – | – |
| Totals | 81.1 | 98.6 | 98.6 | $1,329,086 | $1,682,047 | $1,708,175 |
| Research Mgr III-Soc-Behavioral | 1 | – | – | 2,913–3,518 | – | – |
| Research Prog Specialist II | 1 | – | – | 2,651–3,200 | – | – |
| Research Mgr II-Gen | 1.3 | – | – | 2,651–3,200 | – | – |
| Research Mgr I-Soc-Behavioral | 0.8 | – | – | 2,415–2,913 | – | – |
| Research Mgr I-Gen | 2 | – | – | 2,415–2,913 | – | – |
| Staff DP Analyst | 1 | – | – | 2,415–2,913 | – | – |
| Biostatistician III | 2 | – | – | 2,303–2,778 | – | – |
| Research Analyst II-Soc-Behavioral | 2 | – | – | 2,197–2,651 | – | – |
| Research Analyst II-Gen | 14.6 | – | – | 2,197–2,651 | – | – |
| Assoc Programmer Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Research Analyst I-Soc-Behavioral | 1 | – | – | 1,407–2,197 | – | – |
| Research Analyst I-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Mgt Services Techn | 1 | – | – | 1,177–1,565 | – | – |
| Office Services Supvr I-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Statistical Clk | 10.6 | – | – | 1,214–1,425 | – | – |
| Health Record Techn I | 0.7 | – | – | 1,214–1,425 | – | – |
| Office Asst II-Typing | 1.4 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 2 | – | – | 1,048–1,309 | – | – |
| Office Asst II-Gen | 1 | – | – | 1,048–1,309 | – | – |
| Temporary Help | 0.3 | – | – | (5,828) | – | – |
| Totals | 46.3 | – | – | $1,173,362 | – | – |
| Preventive Health Research Section: | | | | | | |
| Research Mgr II Social-Behaviorial | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Prog Specialist II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Mgr I Gen | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Biostatician III | – | 2 | 2 | 2,303–2,778 | 66,672 | 66,672 |
| Research Analyst II Social-Behavioral | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Research Analyst II-Gen | – | 4.5 | 4.5 | 2,197–2,651 | 140,430 | 141,066 |
| Assoc Programmer Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Statistical Clk | – | 9 | 9 | 1,214–1,425 | 148,778 | 150,300 |
| Health Record Techn I | – | 1 | 1 | 1,214–1,425 | 14,568 | 14,568 |
| Totals | – | 21.5 | 21.5 | – | $545,828 | $547,986 |
| Medical Care Research Section: | | | | | | |
| Research Mgr II-Gen | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Mgr I-Gen | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Analyst II-Gen | – | 6 | 6 | 2,197–2,651 | 187,724 | 190,506 |
| Research Analyst I-Gen | – | 1 | 1 | 1,407–2,197 | 24,792 | 24,792 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Totals | – | 10 | 10 | – | $304,652 | $307,434 |
| Totals, Administration Division | 710.2 | 749.2 | 735.2 | $15,073,604 | $16,368,907 | $16,402,009 |
| **Audits & Investigation Division** | | | | | | |
| Administration: | | | | | | |
| Medical Consultant II | 0.2 | – | – | 4,571–5,560 | – | – |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Staff Services Mgr I | 0.6 | – | – | 2,415–2,913 | – | – |
| Health Prog Audit Mgr I | 0.3 | 1 | 1 | 2,415–2,913 | 33,741 | 35,373 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Assoc Govtl Prog Analyst | 3.3 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Health Prog Auditor III | 2 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Exec Secty I | 0.6 | 1 | 1 | 1,389–1,653 | 18,687 | 19,501 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,016 | 14,522 |
| Totals | 8.8 | 8 | 8 | $277,212 | $241,812 | $246,036 |
| Investigations Branch: | | | | | | |
| Chief | 0.6 | – | – | 3,072–3,710 | – | – |
| Supvng Special Investigator II | 2.2 | 3 | 3 | 2,669–3,222 | 110,546 | 114,042 |
| Supvng Special Investigator I | 6.7 | 10 | 10 | 2,319–2,799 | 306,560 | 313,800 |
| Assoc Govtl Prog Analyst | 1.6 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Sr Special Investigator | 14.3 | 24 | 24 | 2,113–2,546 | 695,525 | 706,305 |
| Special Investigator I | 20.7 | 31 | 31 | 1,723–2,319 | 747,834 | 776,508 |
| Investigator Asst | 3.7 | 4 | 4 | 1,417–1,612 | 76,755 | 77,376 |
| Mgt Services Techn | 0.5 | 1 | 1 | 1,177–1,565 | 17,763 | 18,444 |
| Office Techn-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Typing | 1 | 2 | 2 | 1,214–1,551 | 29,136 | 30,240 |
| Office Asst II-Typing | 9.2 | 9 | 9 | 1,048–1,367 | 126,815 | 128,642 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Word Processing Techn | – | 1 | 1 | 1,048–1,309 | 12,576 | 13,044 |
| Temporary Help | 0.4 | 0.5 | 0.5 | (11,053) | 18,498 | 18,498 |
| Totals | 62.5 | 87.5 | 87.5 | $1,507,053 | $2,181,110 | $2,237,693 |
| Surveillance & Util Review Branch: | | | | | | |
| Medical Consultant I | 6.9 | 8 | 8 | 4,156–5,429 | 499,966 | 505,319 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 4 | 4 | 4 | 2,651–3,200 | 153,600 | 153,600 |
| Pharmaceutical Consultant I | 0.3 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Staff Services Mgr I | 6.6 | 6 | 6 | 2,415–2,913 | 209,331 | 209,736 |
| Operations Research Specialist II | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Govtl Prog Analyst | 17.8 | 18 | 18 | 2,197–2,651 | 551,876 | 559,518 |
| Health Prog Auditor III | – | 1 | 1 | 2,197–2,651 | 30,006 | 31,446 |
| Examiner I-Lab Fld Services | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Health Care Services Nurse II | 17.8 | 18 | 18 | 1,868–2,251 | 482,604 | 485,004 |
| Staff Services Analyst-Gen | 3.9 | 2 | 2 | 1,407–2,197 | 51,060 | 52,233 |
| Mgt Services Techn | 10.6 | 10 | 10 | 1,177–1,565 | 184,112 | 186,460 |
| Office Services Supvr I-Typing | 1.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 2.7 | 3 | 3 | 1,214–1,551 | 51,202 | 51,300 |
| Statistical Clk | 0.2 | 1 | 1 | 1,214–1,425 | 14,604 | 15,180 |
| Acct Clk II | 1 | 2 | 2 | 1,087–1,367 | 28,398 | 28,884 |
| Office Asst II-Typing | 10.3 | 14 | 14 | 1,048–1,367 | 193,232 | 196,490 |
| Temporary Help | 0.2 | – | – | (6,432) | – | – |
| Totals | 86.5 | 92 | 92 | $2,408,844 | $2,602,775 | $2,629,322 |
| Quality Control Section: | | | | | | |
| Staff Services Mgr II-Supvry | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Services Mgr I | 5.6 | 6 | 6 | 2,415–2,913 | 203,760 | 205,128 |
| Assoc Govtl Prog Analyst | 9 | 9 | 9 | 2,197–2,651 | 276,340 | 282,346 |
| Staff Services Analyst-Gen | 21.3 | 22 | 22 | 1,407–2,197 | 531,784 | 545,913 |
| Office Services Supvr I-Gen | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Techn-Gen | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 7.7 | 7 | 7 | 1,048–1,367 | 96,948 | 98,340 |
| Steno | 0.2 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen | 2.7 | 2 | 2 | 1,048–1,309 | 29,092 | 29,136 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Totals | 49.3 | 50 | 50 | $1,185,081 | $1,241,910 | $1,265,215 |
| Financial Audits Branch: | | | | | | |
| Staff Services Mgr III | – | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Health Prog Audit Mgr III | 1 | – | – | 2,913–3,518 | – | – |
| Health Prog Audit Mgr II | 4 | 4 | 4 | 2,651–3,200 | 153,600 | 153,600 |
| Health Prog Auditor IV | 1.9 | 6 | 6 | 2,415–2,913 | 200,017 | 207,441 |
| Health Prog Audit Mgr I | 16.5 | 17 | 17 | 2,415–2,913 | 586,791 | 589,644 |
| Assoc Govtl Prog Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Health Prog Audtior III[5] | 36.8 | 35 | 35 | 2,197–2,651 | 1,068,772 | 1,088,362 |
| Govtl Auditor III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Health Prog Auditor II[5] | 49.5 | 58 | 58 | 1,827–2,197 | 1,405,056 | 1,461,087 |
| Accountant I - Supvr | 0.4 | 1 | 1 | 1,401–1,827 | 17,117 | 17,849 |
| Auditor I | 7.4 | 13 | 13 | 1,407–1,673 | 232,370 | 233,274 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,547 | 18,766 |
| Acctg Techn | 7.4 | 9 | 9 | 1,214–1,551 | 150,788 | 151,920 |
| Office Techn-Typing | 4.4 | 5 | 5 | 1,214–1,551 | 83,238 | 85,210 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Office Asst II-Typing | 7.6 | 9 | 9 | 1,048–1,367 | 129,134 | 130,194 |
| Word Processing Techn | 5.6 | 6 | 6 | 1,048–1,309 | 89,418 | 90,417 |
| Office Asst II-Gen | 1.6 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Temporary Help | – | 1 | 1 | – | 24,663 | 24,663 |
| Totals | 148.3 | 170 | 170 | $3,668,247 | $4,280,039 | $4,373,519 |
| Multi-Discipline Audits Branch: | | | | | | |
| Medical Consultant I | 3 | 3 | 3 | 4,156–5,429 | 193,632 | 193,632 |
| Health Prog Audit Mgr III | 0.7 | – | – | 2,913–3,518 | – | – |
| Staff Services Mgr III | 0.3 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Pharmaceutical Consultant II | 1.4 | 2 | 2 | 2,651–3,200 | 75,764 | 76,800 |
| Health Prog Audit Mgr II | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Pharmaceutical Consultant I | 8.6 | 9 | 9 | 2,415–2,913 | 308,628 | 309,996 |
| Health Prog Auditor IV | – | 1 | 1 | 2,415–2,913 | 33,876 | 34,956 |
| Health Prog Audit Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,102 | 69,912 |
| Assoc Govtl Prog Analyst | 2.4 | 3 | 3 | 2,197–2,651 | 93,158 | 94,826 |
| Health Prog Audtior III | 7.8 | 8 | 8 | 2,197–2,651 | 242,204 | 246,936 |
| Health Care Services Nurse II | 6.1 | 8 | 8 | 1,868–2,251 | 197,734 | 203,370 |
| Office Asst II-Typing | 5.3 | 6 | 6 | 1,048–1,367 | 86,116 | 86,424 |
| Office Asst I-Typing | 1 | 1 | 1 | 976–1,126 | 12,678 | 13,094 |
| Totals | 40.6 | 46 | 46 | $1,243,662 | $1,431,908 | $1,448,962 |
| Quality Evaluation Section: | | | | | | |
| Medical Consultant I | 0.8 | 2 | 2 | 4,156–5,429 | 130,296 | 130,296 |
| Dental Consultant II | 1 | 1 | 1 | 4,077–4,935 | 57,792 | 57,792 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Mgt Auditor | 1 | – | – | 2,415–2,913 | – | – |
| Pharmaceutical Consultant I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Health Prog Audit Mgr I | – | 1 | 1 | 2,415–2,913 | 34,551 | 34,956 |
| Assoc Mgt Auditor | 3.6 | 4 | 4 | 2,197–2,651 | 116,606 | 119,680 |
| Health Facilities Rep II | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Health Facilities Rep Nurse | 1 | 1 | 1 | 1,868–2,251 | 25,503 | 26,709 |
| Staff Services Mgt Auditor | 0.4 | – | – | 1,407–2,197 | – | – |
| Health Prog Auditor II | 0.8 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Auditor I | 0.3 | – | – | 1,407–1,673 | – | – |
| Sr Medical Steno | 1 | 1 | 1 | 1,331–1,577 | 15,972 | 16,668 |
| Medical Transcriber | 1 | 1 | 1 | 1,191–1,517 | 16,572 | 16,740 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 16,628 | 17,330 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,212 | 15,396 |
| Totals | 17.9 | 19 | 19 | $538,792 | $632,676 | $640,131 |
| Totals, Audits & Investigation Division | 413.9 | 472.5 | 472.5 | $10,828,891 | $12,612,230 | $12,840,878 |
| **Licensing & Certification Division** | | | | | | |
| Administration: | | | | | | |
| Medical Off III | 0.9 | 1 | 1 | 4,571–5,560 | 54,852 | 57,540 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 42,055 | 44,108 |
| Health Facilities Rep IV | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Health Facilities Rep II | 1.1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Health Facilities Rep Nurse | 1.3 | – | – | 1,868–2,251 | – | – |
| Health Facilities Rep I | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,268 | 24,348 |
| Exec Secty I | 0.3 | 1 | 1 | 1,389–1,653 | 18,480 | 19,300 |
| Temporary Help | 0.7 | 0.8 | 0.8 | 20,913 | 21,212 | 21,212 |
| Overtime | – | – | – | (541) | 115,957 | 115,957 |
| Totals | 9.3 | 8.8 | 8.8 | $307,094 | $404,140 | $410,781 |
| Policy & Support Branch: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Totals | 1 | 1 | 1 | $41,488 | $42,216 | $42,216 |
| Operation Support Section: | | | | | | |
| Social Service Administrator I | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Assoc Govtl Prog Analyst | 3 | 4 | 4 | 2,197–2,651 | 122,436 | 123,744 |
| Assoc Mgt Analyst | 0.9 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 2.1 | 1 | 1 | 1,407–2,197 | 25,524 | 26,364 |
| Office Services Supvr I-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Sr Word Processing Techn | – | 1 | 1 | 1,260–1,486 | 15,169 | 15,766 |
| Office Asst II-Typing | 4.6 | 3 | 3 | 1,048–1,367 | 43,308 | 43,704 |
| Office Asst II-Gen | 1.9 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | 0.8 | 5 | 5 | 1,048–1,309 | 71,894 | 72,356 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 15 | 17 | 17 | $311,341 | $340,851 | $344,844 |
| Health Care Section: | | | | | | |
| Health Facilities Rep IV | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Health Facilities Rep III | 1 | 1 | 1 | 2,303–2,778 | 33,153 | 33,336 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Health Facilities Rep II | 4.9 | 5 | 5 | 2,150–2,591 | 150,168 | 151,380 |
| Health Facilities Rep Nurse | 1.8 | 2 | 2 | 1,868–2,251 | 53,216 | 54,024 |
| Office Services Supvr I-Typing | 0.8 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 3.1 | – | – | 1,048–1,367 | – | – |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 15.5 | 12 | 12 | $375,864 | $337,853 | $340,056 |
| Provider Participation Section: | | | | | | |
| Health Facilities Rep III | 0.9 | 1 | 1 | 2,303–2,778 | 27,636 | 28,980 |
| Health Facilities Rep II | 2.9 | 3 | 3 | 2,150–2,591 | 87,627 | 89,196 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Totals | 5.8 | 6 | 6 | $143,802 | $145,227 | $148,140 |

# 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Field Operations Branch: | | | | SALARY RANGE | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Steno | 0.7 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Totals | 1.7 | 2 | 2 | $52,162 | $57,048 | $57,612 |
| Field Offices: | | | | | | |
| Medical Off III | 1.1 | 1 | 1 | 4,571–5,560 | 54,852 | 57,540 |
| Medical Consultant I | 1 | 1 | 1 | 4,156–5,429 | 63,336 | 63,336 |
| Social Service Administrator II | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Pharmaceutical Consultant II | 3 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| Health Facilities Rep IV | 4 | 4 | 4 | 2,651–3,200 | 146,003 | 147,996 |
| Rehab Nursing Consultant | 0.1 | – | – | 2,360–2,845 | – | – |
| Health Facilities Rep III | 2 | 2 | 2 | 2,303–2,778 | 66,672 | 66,672 |
| Medical Record Consultant | 2 | 2 | 2 | 2,282–2,753 | 66,072 | 66,072 |
| Nutrition Consultant II | 2.2 | 3 | 3 | 2,197–2,651 | 95,192 | 95,436 |
| Health Facilities Rep II | 14 | 15 | 15 | 2,150–2,591 | 442,188 | 448,870 |
| Occupational Therapy Consultant | 1.7 | 2 | 2 | 2,098–2,529 | 50,352 | 52,728 |
| Phys Therapy Consultant | 2 | 2 | 2 | 2,098–2,529 | 60,696 | 60,696 |
| Health Facilities Rep Nurse | 56.6 | 81.5 | 81.5 | 1,868–2,251 | 2,018,978 | 2,065,402 |
| Health Facilities Rep I | 31.1 | 50 | 50 | 1,868–2,251 | 1,241,547 | 1,270,529 |
| Office Services Supvr I-Typing [5] | 3.9 | 4 | 4 | 1,214–1,551 | 68,168 | 68,400 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 2.7 | 2 | 2 | 1,214–1,551 | 32,514 | 33,156 |
| Office Asst II-Typing | 19.5 | 19.5 | 19.5 | 1,048–1,367 | 281,522 | 282,030 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 1.7 | 2 | 2 | 1,048–1,309 | 31,416 | 31,416 |
| Office Asst I-Typing | – | 2.5 | 2.5 | 976–1,126 | 30,390 | 31,365 |
| Totals | 151.6 | 199.5 | 199.5 | $3,842,534 | $4,936,942 | $5,028,688 |
| Totals, Licensing & Certification Division | 199.9 | 246.3 | 246.3 | $5,074,285 | $6,264,277 | $6,372,337 |
| **Medi-Cal Operations Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Assoc Govtl Prog Analyst | 0.9 | – | – | 2,197–2,651 | – | – |
| Exec Secty I | 0.6 | 1 | 1 | 1,389–1,653 | 18,687 | 19,501 |
| Secty | 0.4 | – | – | 1,236–1,512 | – | – |
| Overtime | – | – | – | (12,468) | 31,751 | 31,751 |
| Totals | 2.9 | 2 | 2 | $109,112 | $104,006 | $104,820 |
| Utilization Control Section: | | | | | | |
| Medical Consultant I | 3 | 3 | 3 | 4,156–5,429 | 189,125 | 192,877 |
| Staff Services Mgr II-Supvry | 0.7 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 5.2 | 6 | 6 | 2,197–2,651 | 188,586 | 190,384 |
| Assoc Mgt Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Health Care Services Nurse II | 5 | 4 | 4 | 1,868–2,251 | 107,442 | 108,048 |
| Health Care Services Nurse I | – | 1 | 1 | 1,706–2,051 | 20,472 | 21,432 |
| Office Techn-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Statistical Clk | 1 | – | – | 1,214–1,425 | – | – |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 13,584 | 14,040 |
| Word Processing Techn | 1.5 | 2 | 2 | 1,048–1,309 | 31,122 | 31,416 |
| Totals | 17.9 | 18 | 18 | $557,572 | $588,731 | $596,597 |
| Field Services Branch: | | | | | | |
| Medical Consultant I | 1 | 1 | 1 | 4,156–5,429 | 65,148 | 65,148 |
| C.E.A. I | 0.7 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Staff Services Mgr III | 1.1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 0.2 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 0.9 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Assoc Govtl Prog Analyst | 4.3 | 5 | 5 | 2,197–2,651 | 152,032 | 154,992 |
| Health Care Services Nurse III | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Health Care Services Nurse II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Staff Services Analyst-Gen | 2.7 | 2 | 2 | 1,407–2,197 | 50,964 | 52,134 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,463 | 16,114 |
| Office Asst II-Typing | 2.9 | 3 | 3 | 1,048–1,367 | 44,256 | 44,256 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 17.8 | 19 | 19 | $492,016 | $535,112 | $540,418 |
| Field Offices: | | | | | | |
| Medical Consultant II | 4.4 | 5 | 5 | 4,571–5,560 | 333,600 | 333,600 |
| Medical Consultant I | 36.5 | 40 | 40 | 4,156–5,429 | 2,392,906 | 2,433,866 |
| Staff Services Mgr II-Supvry | 4 | 4 | 4 | 2,651–3,200 | 153,600 | 153,600 |
| Pharmaceutical Consultant II | 2 | 2 | 2 | 2,651–3,200 | 70,212 | 71,736 |
| Medi-Cal Administrator II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 3.1 | 4 | 4 | 2,415–2,913 | 133,848 | 135,216 |
| Pharmaceutical Consultant I | 6.9 | 7 | 7 | 2,415–2,913 | 244,692 | 244,692 |
| Medi-Cal Administrator I | 1 | – | – | 2,415–2,913 | – | – |
| Nursing Consultant II | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Govtl Prog Analyst | 3 | 3 | 3 | 2,197–2,651 | 95,070 | 95,436 |
| Asst Medi-Cal Administrator | 5 | 5 | 5 | 1,827–2,651 | 156,798 | 158,206 |
| Social Service Consultant III | 1.1 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Health Care Services Nurse III | 16.8 | 18 | 18 | 2,051–2,472 | 519,424 | 524,435 |
| Social Service Consultant II | 9.7 | 11.5 | 11.5 | 2,002–2,415 | 329,570 | 331,368 |
| Audiology & Speech Consultant | 0.5 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Health Care Services Nurse II | 97.2 | 109.2 | 109.2 | 1,868–2,251 | 2,849,139 | 2,880,068 |
| Social Service Consultant I | 3 | 3 | 3 | 1,827–2,197 | 76,752 | 77,904 |
| Health Care Services Nurse I | 3.8 | 6 | 6 | 1,706–2,051 | 133,524 | 136,416 |
| Office Services Supvr II-Gen | 5.7 | 6 | 6 | 1,358–1,768 | 112,356 | 113,712 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Medi-Cal Techn III-Specialist | 1.6 | 1 | 1 | 1,407–1,673 | 20,076 | 20,076 |
| Medi-Cal Techn III-Supvry | 1.1 | 2 | 2 | 1,407–1,673 | 40,092 | 40,152 |
| Office Services Supvr I-Typing | 10.1 | 9 | 9 | 1,214–1,551 | 152,798 | 153,842 |
| Office Services Supvr I-Gen | 3.3 | 4 | 4 | 1,214–1,551 | 63,888 | 65,028 |
| Office Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Techn-Gen | 0.4 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Medi-Cal Techn II | 5.6 | 7 | 7 | 1,294–1,532 | 126,527 | 128,322 |
| Medical Transcriber | 9.3 | 9 | 9 | 1,191–1,517 | 144,592 | 146,971 |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 73.7 | 80 | 80 | 1,048–1,367 | 1,128,186 | 1,139,074 |
| Medi-Cal Techn I | 11 | 18 | 18 | 1,156–1,347 | 279,709 | 288,534 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen | 20.8 | 19 | 19 | 1,048–1,309 | 271,516 | 274,084 |
| Office Asst I-Typing | 2.2 | 6 | 6 | 976–1,126 | 73,830 | 76,203 |
| Office Asst I-Gen | 3.1 | 5 | 5 | 944–1,087 | 59,934 | 61,826 |
| Office Occupations Clk | 1 | 1 | 1 | 913–1,048 | 12,744 | 12,744 |
| Asst Clk | 4.5 | 8 | 8 | 832–950 | 89,411 | 91,397 |
| Temporary Help | 4.4 | 7 | 7 | (173,986) | 276,281 | 276,281 |
| Overtime | – | – | – | (215) | – | – |
| Totals | 360.4 | 406.7 | 406.7 | $9,209,869 | $10,519,035 | $10,644,021 |
| Recovery Branch: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 3 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| Staff Services Mgr I | 1 | 2 | 2 | 2,415–2,913 | 63,936 | 65,304 |
| Tax Compliance Supvr | 5.1 | 5 | 5 | 2,415–2,913 | 165,294 | 168,171 |
| Assoc Govtl Prog Analyst [1] | 4.9 | 5 | 4 | 2,197–2,651 | 145,570 | 119,344 |
| Tax Compliance Rep III | 9 | 10 | 10 | 2,197–2,651 | 296,334 | 304,416 |
| Tax Compliance Rep III | 1.8 | 2 | 2 | 2,197–2,651 | 57,400 | 60,126 |
| Office Services Mgr I | 1 | 1 | 1 | 1,827–2,197 | 23,844 | 24,984 |
| Staff Services Analyst-Gen | 3.9 | 4 | 4 | 1,407–2,197 | 93,355 | 97,708 |
| Tax Compliance Rep II | 27.4 | 31 | 31 | 1,827–2,197 | 775,566 | 796,107 |
| Supvng Prog Techn III-Medi-Cal | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Tax Compliance Rep I | 9.2 | 7 | 7 | 1,407–1,827 | 133,259 | 138,743 |
| Office Services Supvr II-Gen | 2.9 | 3 | 3 | 1,358–1,768 | 54,156 | 55,716 |
| Supvng Prog Techn II-Medi-Cal | 2.9 | 4 | 4 | 1,358–1,611 | 73,377 | 74,868 |
| Prog Techn III-Medi-Cal Recovery | 2.4 | 4 | 4 | 1,358–1,611 | 70,824 | 73,830 |
| Supvng Acct Clk I | 1.9 | 2 | 2 | 1,358–1,611 | 34,010 | 35,524 |
| Mgt Services Techn | 2.8 | 3 | 3 | 1,177–1,565 | 53,008 | 54,466 |
| Office Services Supvr I-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Gen | 7.5 | 8 | 8 | 1,214–1,551 | 133,780 | 134,820 |
| Office Techn-Typing | 3.3 | 4 | 4 | 1,214–1,551 | 67,588 | 68,284 |
| Sr Acct Clk [1] | 2.5 | 4 | 4 | 1,214–1,551 | 65,868 | 66,420 |
| Acctg Techn | 2 | 3 | 2 | 1,214–1,551 | 48,058 | 32,340 |
| Sr Word Processing Techn | 0.6 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Prog Techn II-Medi-Cal Recovery | 29.1 | 42 | 42 | 1,214–1,425 | 653,683 | 679,714 |
| Office Asst II-Typing | 11.9 | 14 | 14 | 1,048–1,367 | 201,141 | 201,570 |
| Acct Clk II | 19.1 | 17.5 | 17.5 | 1,087–1,367 | 262,366 | 264,140 |
| Office Asst II-Gen | 37.9 | 31 | 31 | 1,048–1,309 | 443,610 | 447,650 |
| Word Processing Techn | 6.3 | 7 | 7 | 1,048–1,309 | 109,877 | 109,956 |
| Key Data Opr | 1.9 | 2 | 2 | 976–1,309 | 31,416 | 31,416 |
| Prog Techn Trainee-Gen | 12.8 | 15 | 15 | 1,048–1,214 | 214,976 | 216,500 |
| Office Asst I-Typing | 0.5 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | 0.5 | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Temporary Help | 0.6 | 0.3 | 0.3 | (21,018) | 9,911 | 9,911 |
| Overtime | – | – | – | (1,474) | | |
| Totals | 218 | 238.8 | 236.8 | $3,983,858 | $4,503,649 | $4,554,226 |
| Totals, Medi-Cal Operations Division | 617 | 684.5 | 682.5 | $14,352,427 | $16,250,533 | $16,440,082 |
| **Fiscal Intermediary Management Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 0.9 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Assoc Govtl Prog Analyst | 1.5 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Exec Secty I | 0.5 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Temporary Help | – | 0.2 | 0.2 | – | 5,336 | 5,336 |
| Overtime | – | – | – | (377) | 11,756 | 11,756 |
| Totals | 3 | 2.2 | 2.2 | $103,650 | $90,496 | $90,496 |
| Operations Analysis Branch: | | | | | | |
| Staff Services Mgr II-Supvry | 1.8 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| DP Mgr II | – | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Staff Services Mgr I [2] | 5 | 4 | 2 | 2,415–2,913 | 139,824 | 69,912 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 32,701 | 34,281 |
| Staff DP Analyst | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc DP Analyst | 0.8 | 2 | 2 | 2,197–2,651 | 55,458 | 58,106 |
| Assoc Programmer Analyst | 2.5 | 3 | 3 | 2,197–2,651 | 93,972 | 95,436 |
| Assoc Govtl Prog Analyst [6] | 17.9 | 17 | 12 | 2,197–2,651 | 526,296 | 379,792 |
| Staff Services Analyst-Gen [7] | 5.8 | 6 | 3 | 1,407–2,197 | 139,769 | 69,882 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Services Supvr I-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Word Processing Techn | 1.1 | 1.5 | 1.5 | 1,048–1,309 | 20,028 | 20,448 |
| Totals | 36.2 | 38.5 | 28.5 | $1,034,280 | $1,145,640 | $868,341 |
| Medical Policy Monitoring Branch: | | | | | | |
| Medical Consultant II | 1 | 1 | 1 | 4,571–5,560 | 66,720 | 66,720 |
| Staff Services Mgr III | – | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Nursing Consultant II [1] | 1 | 2 | 1 | 2,360–2,845 | 62,460 | 29,664 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Nursing Consultant I | 0.4 | – | – | 2,150–2,591 | – | – |
| Secty [1] | 1 | 1 | – | 1,236–1,512 | 16,068 | – |
| Temporary Help | 0.3 | – | – | (10,102) | – | – |
| Totals | 4.7 | 6 | 4 | $165,247 | $212,016 | $164,820 |
| Contract Administration Branch: | | | | | | |
| Staff Services Mgr II-Supvry [1] | 1 | 1 | – | 2,651–3,200 | 38,400 | – |
| Staff Services Mgr I [1] | 4 | 3 | 2 | 2,415–2,913 | 104,193 | 69,912 |
| Assoc Govtl Prog Analyst | 5 | 5 | 5 | 2,197–2,651 | 158,328 | 159,060 |
| Staff Services Analyst-Gen [1] | 2.9 | 3 | 2 | 1,407–2,197 | 68,982 | 46,908 |
| Office Services Supvr II-Gen | – | 1 | 1 | 1,358–1,768 | 17,466 | 18,222 |
| Sr Word Processing Techn | 1 | – | – | 1,260–1,486 | – | – |
| Office Asst II-Typing [2] | 1.6 | 2 | – | 1,048–1,367 | 29,136 | – |
| Word Processing Techn | 4 | 4 | 4 | 1,048–1,309 | 61,429 | 62,538 |
| Office Asst II-Gen [1] | 1 | 1 | – | 1,048–1,309 | 13,660 | – |
| Temporary Help | 0.2 | 0.3 | 0.3 | (4,622) | 7,910 | 7,910 |
| Overtime | – | – | – | (809) | – | – |
| Totals | 20.7 | 20.3 | 14.3 | $500,172 | $499,504 | $364,550 |
| Provider Services Branch: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 0.9 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 3 | 3 | 3 | 2,415–2,913 | 104,868 | 104,868 |
| Assoc Govtl Prog Analyst [2] | 11.6 | 12 | 10 | 2,197–2,651 | 365,990 | 309,876 |
| Staff Services Analyst-Gen [1] | 3 | 3 | 2 | 1,407–2,197 | 73,428 | 50,655 |
| Office Services Supvr II-Gen | 0.7 | – | – | 1,358–1,768 | – | – |
| Mgt Services Techn | 2.8 | 2 | 2 | 1,177–1,565 | 37,197 | 37,518 |
| Office Services Supvr I-Gen | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 6.2 | 6 | 6 | 1,214–1,551 | 102,600 | 102,600 |
| Sr Word Processing Techn | 0.8 | 1 | 1 | 1,260–1,486 | 17,649 | 17,832 |
| Office Asst II-Typing | 1.5 | 1 | 1 | 1,048–1,367 | 12,810 | 13,278 |
| Word Processing Techn | 1.5 | 2 | 2 | 1,048–1,309 | 29,899 | 30,690 |
| Temporary Help | 1.3 | 2.6 | 2.6 | (38,747) | 80,325 | 80,325 |
| Overtime | – | – | – | (1,908) | – | – |
| Totals | 34.5 | 34.6 | 31.6 | $854,403 | $905,382 | $828,258 |
| Totals, Fiscal Intermediary Management Division | 99.1 | 101.6 | 80.6 | $2,657,752 | $2,853,038 | $2,316,465 |
| **Medi-Cal Policy & Standards Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 0.8 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Assoc Govtl Prog Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 31,080 | 31,812 |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 0.3 | 0.2 | 0.2 | (1,648) | 5,336 | 5,336 |
| Overtime | – | – | – | – | 14,119 | 14,119 |
| Totals | 2.9 | 3.2 | 3.2 | $73,334 | $121,203 | $121,935 |
| Medi-Cal Relations Unit: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.7 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Assoc Health Plan Analyst | – | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Mgt Services Techn | 2.1 | 3 | 3 | 1,177–1,565 | 51,696 | 52,224 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 12,576 | 13,044 |
| Word Processing Techn | 0.2 | 1 | 1 | 1,048–1,309 | 15,512 | 15,708 |
| Temporary Help | 0.3 | – | – | (2,549) | – | – |
| Totals | 6.1 | 10 | 10 | $121,931 | $224,444 | $227,004 |
| Benefits Branch: | | | | | | |
| Medical Prog Consultant | 1 | 1 | 1 | 4,795–5,560 | 66,720 | 66,720 |
| Medical Consultant II | 2.3 | 3 | 3 | 4,571–5,560 | 197,016 | 197,016 |
| Medical Consultant I | 3.6 | 3 | 3 | 4,156–5,429 | 175,416 | 177,864 |
| Consulting Optometrist II | 2 | 2 | 2 | 3,279–3,963 | 95,112 | 95,112 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Pharmaceutical Consultant II | 4 | 4 | 4 | 2,651–3,200 | 153,600 | 153,600 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Health Prog Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Nursing Consultant II | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Health Planning Analyst | 2.3 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 7.3 | 12 | 12 | 2,197–2,651 | 359,970 | 369,646 |
| Health Analyst | – | 0.5 | 0.5 | 1,407–2,197 | 8,442 | 8,802 |
| Staff Services Analyst-Gen | 1.3 | – | – | 1,407–2,197 | – | – |
| Office Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 28,960 | 29,136 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Word Processing Techn | 3 | 3 | 3 | 1,048–1,309 | 44,608 | 45,673 |
| Temporary Help | – | 0.5 | 0.5 | – | 10,659 | 10,659 |
| Totals | 36.4 | 39 | 39 | $1,311,144 | $1,415,627 | $1,429,352 |
| Eligibility Branch: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 1.7 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Services Mgr I [5] | 5 | 6 | 6 | 2,415–2,913 | 197,514 | 200,520 |
| Assoc Govtl Prog Analyst [8] | 18.6 | 24 | 24 | 2,197–2,651 | 722,186 | 725,616 |
| Office Services Mgr I | 1 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 5.7 | 6.5 | 6.5 | 1,407–2,197 | 156,558 | 162,510 |
| Office Services Supvr II-Gen | 1.8 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Mgt Services Techn | 1.9 | 3 | 3 | 1,177–1,565 | 49,512 | 50,926 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 1.4 | 1 | – | 1,214–1,551 | 17,100 | – |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,588 | 18,040 |
| Office Asst II-Typing [9] | 6.7 | 6 | 5 | 1,048–1,367 | 83,482 | 70,026 |
| Office Asst II-Gen | 9.2 | 3 | 2 | 1,048–1,309 | 41,946 | 29,370 |
| Key Data Opr | 1.2 | – | – | 976–1,309 | – | – |
| Word Processing Techn | 1.5 | 2 | 2 | 1,048–1,309 | 30,080 | 30,276 |
| Office Asst I-Gen | 1.1 | 2 | 1 | 944–1,087 | 24,167 | 12,744 |
| Temporary Help | 0.6 | 4 | 4 | (5,426) | 69,230 | 69,230 |
| Overtime | – | – | – | (3,185) | – | – |
| Totals | 59.4 | 63.5 | 59.5 | $1,365,416 | $1,564,811 | $1,524,706 |
| Rate Development Branch: | | | | | | |
| Actuary | 1.3 | 2 | 2 | 2,913–4,255 | 84,561 | 87,356 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Mgr II-Gen | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Prog Spec I-Health | 2 | 2 | 2 | 2,415–2,913 | 68,427 | 69,912 |
| Staff Services Mgr I | 4 | 4 | 4 | 2,415–2,913 | 139,824 | 139,824 |
| Assoc Govtl Prog Analyst | 12.9 | 15 | 15 | 2,197–2,651 | 451,392 | 459,246 |
| Research Analyst II-Gen | 1 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 4.6 | 3 | 3 | 1,407–2,197 | 68,981 | 71,901 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Techn-Typing | 1.5 | 2 | 2 | 1,214–1,551 | 32,402 | 33,794 |
| Statistical Clk | 1 | 1 | 1 | 1,214–1,425 | 15,998 | 16,694 |
| Office Asst II-Typing | 0.1 | 1 | 1 | 1,048–1,367 | 12,989 | 13,409 |
| Office Asst II-Gen | 0.6 | – | – | 1,048–1,309 | – | – |
| Word Processing Techn | 2.6 | 3 | 3 | 1,048–1,309 | 46,490 | 47,075 |
| Temporary Help | 0.1 | 0.1 | 0.1 | (1,148) | 1,070 | 1,070 |
| Totals | 35.7 | 37.1 | 37.1 | $984,270 | $1,060,482 | $1,078,629 |
| Totals, Medi-Cal Policy & Standards Division | 140.5 | 152.8 | 148.8 | $3,856,095 | $4,386,567 | $4,381,626 |
| **Organized Health Systems Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 0.6 | 1 | 1 | 3,052–4,057 | 36,624 | 38,400 |
| Assoc Govtl Prog Analyst | 0.9 | – | – | 2,197–2,651 | – | – |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Secty | 0.7 | – | – | 1,236–1,512 | – | – |
| Totals | 2.2 | 2 | 2 | $65,272 | $53,508 | $56,004 |
| Program Development Branch: | | | | | | |
| Staff Services Mgr III | 0.7 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 4.9 | 4 | 4 | 2,415–2,913 | 139,824 | 139,824 |
| Assoc Govtl Prog Analyst | 18.9 | 21 | 21 | 2,197–2,651 | 642,376 | 652,388 |
| Assoc Health Planning Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Assoc Mgt Auditor | 1 | 1 | 1 | 2,197–2,651 | 28,308 | 29,664 |
| Staff Services Analyst-Gen | 2.5 | 1 | 1 | 1,407–2,197 | 24,024 | 25,176 |
| Health Analyst | 0.5 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 0.8 | – | – | 1,198–1,523 | – | – |
| Secty | 0.7 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Health Record Techn I | 0.8 | – | – | 1,214–1,425 | – | – |
| Office Asst II-Typing | 1.5 | 2 | 2 | 1,048–1,367 | 28,380 | 28,872 |
| Word Processing Techn | 1.7 | 2 | 2 | 1,048–1,309 | 30,543 | 31,269 |
| Temporary Help | 0.3 | 0.1 | 0.1 | (6,437) | 1,517 | 1,517 |
| Totals | 36.5 | 35.1 | 35.1 | $1,002,415 | $1,007,520 | $1,021,822 |
| Program Management Branch: | | | | | | |
| Dental Prog Consultant | 1 | 1 | 1 | 4,274–4,935 | 59,220 | 59,220 |
| Dental Consultant II | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 4 | 3 | 3 | 2,415–2,913 | 104,058 | 104,868 |
| Tax Compliance Supvr | – | 1 | 1 | 2,415–2,913 | 32,828 | 34,416 |
| Assoc Mgt Auditor | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 11 | 11 | 11 | 2,197–2,651 | 345,604 | 348,956 |
| Dental Hygienist Auditor | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Staff Services Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 48,876 | 50,981 |
| Office Techn-Typing | 1.2 | 3 | 3 | 1,214–1,551 | 49,128 | 49,680 |
| Office Techn-Gen | 3.9 | 4 | 4 | 1,214–1,551 | 68,400 | 68,400 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Secty | 0.4 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 2.7 | 2 | 2 | 1,048–1,367 | 28,704 | 29,160 |
| Acct Clk II | 2 | 2 | 2 | 1,087–1,367 | 29,468 | 30,010 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Temporary Help | 0.3 | 1.2 | 1.2 | (8,539) | 32,065 | 32,065 |
| Totals | 37.5 | 39.2 | 39.2 | $997,906 | $1,075,833 | $1,085,934 |
| Totals, Organized Health Systems Division | 76.2 | 76.3 | 76.3 | $2,065,593 | $2,136,861 | $2,163,760 |
| **Office Of County Health Services-LPHA** | | | | | | |
| Administration: | | | | | | |
| Chief | 1 | 1 | 1 | 4,156–5,694 | 60,396 | 60,396 |
| Medical Off III | 1 | 1 | 1 | 4,571–5,560 | 66,720 | 66,720 |
| Staff Services Mgr II-Supvry | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Health Prog Mgr II | 0.9 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Prog Spec II-Health | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Health Planning Mgr I | 1 | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Health Prog Mgr I | 1 | 1 | 1 | 2,415–2,913 | 32,828 | 34,416 |
| Nursing Consultant II | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,690 |
| Assoc Adm Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 1.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Health Planning Analyst | 3.2 | 4 | 4 | 2,197–2,651 | 123,408 | 126,272 |
| Assoc Health Prog Advisor | 4.5 | 5 | 5 | 2,197–2,651 | 154,004 | 155,556 |
| Research Analyst II-Gen | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Nursing Consultant I | 1.1 | – | – | 2,150–2,591 | – | – |
| Health Analyst | 0.3 | – | – | 1,407–2,197 | – | – |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 18,204 | 19,085 |
| Secty | 1.3 | – | – | 1,236–1,512 | – | – |
| Statistical Clk | 0.8 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing [10] | 2 | 3 | 2 | 1,048–1,367 | 36,391 | 30,240 |
| Public Health Asst II | 1 | 1 | 1 | 1,156–1,347 | 15,480 | 16,111 |
| Word Processing Techn | 1.5 | 2 | 2 | 1,048–1,309 | 28,284 | 28,893 |
| Temporary Help | 0.9 | 0.5 | 0.5 | (28,407) | 15,900 | 15,900 |
| Overtime | – | – | – | (1,432) | – | – |
| Totals | 29.2 | 30.5 | 29.5 | $865,939 | $914,363 | $919,327 |
| Capital Projects Unit: | | | | | | |
| Health Prog Specialist [1] | – | 1 | – | 2,415–2,915 | 28,980 | – |
| Health Planning Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Assoc Health Planning Analyst | 0.8 | – | – | 2,197–2,651 | – | – |
| Office Asst II-Typing | 0.7 | – | – | 1,048–1,367 | – | – |
| Overtime | – | – | – | (800) | – | – |
| Totals | 2.5 | 1 | – | $66,799 | $28,980 | – |
| Medically Indigent Services Unit: | | | | | | |
| Health Planning Mgr I | 1 | 1 | 1 | 2,415–2,913 | 32,574 | 34,146 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 3 | 3 | 3 | 2,197–2,651 | 93,288 | 94,704 |
| Assoc Adm Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,080 | 31,812 |
| Assoc Health Planning Analyst | 3.6 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Health Analyst | – | 2 | 2 | 1,407–2,197 | 33,768 | 35,208 |
| Health Prog Techn I | 0.4 | 1 | 1 | 1,347–1,532 | 18,062 | 18,384 |
| Office Asst II-Typing | 1.4 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Word Processing Techn | 0.6 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Overtime | – | – | – | (1,317) | – | – |
| Totals | 12 | 13 | 13 | $327,852 | $338,180 | $343,662 |
| Totals, Office Of County Health Services-LPHA | 43.7 | 44.5 | 42.5 | $1,260,590 | $1,281,523 | $1,262,989 |
| **Environmental Health Division** | | | | | | |
| Administration: | | | | | | |
| Chief | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Health Prog Mgr III | 1 | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Assoc Health Prog Advisor | 0.8 | – | – | 2,197–2,651 | – | – |
| Exec Secty I | 0.2 | 1 | 1 | 1,389–1,653 | 18,342 | 19,166 |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 1 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | – | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Overtime | – | – | – | – | 5,300 | 5,300 |
| Totals | 4.3 | 4 | 4 | $140,222 | $125,486 | $127,978 |
| Food & Drug Branch: | | | | | | |
| Chief | 1 | 1 | 1 | 3,282–3,969 | 47,628 | 47,628 |
| Consulting Optometrist I | 0.3 | – | – | 2,983–3,602 | – | – |
| Asst Chief | 1 | 1 | 1 | 2,916–3,523 | 42,276 | 42,276 |
| Food & Drug Regional Administrator | 3 | 3 | 3 | 2,783–3,359 | 120,924 | 120,924 |
| Food & Drug Prog Coordinator | 5 | 5 | 5 | 2,731–3,296 | 197,760 | 197,760 |
| Biomedical Engr | 2 | 2 | 2 | 2,717–3,279 | 77,186 | 78,696 |
| Pharmacology Specialist | 2 | 2 | 2 | 2,651–3,200 | 75,024 | 76,800 |
| Food & Drug Investigator IV | 11 | 11 | 11 | 2,475–2,986 | 394,512 | 394,512 |
| Food Technology Specialist | 1.8 | 2 | 2 | 2,431–2,930 | 70,320 | 70,320 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Envirntl Health Spec | – | 1 | 1 | 2,159–3,128 | 37,536 | 37,536 |
| Food & Drug Investigator III | 14 | 15 | 15 | 2,153–2,596 | 460,821 | 465,028 |
| Food & Drug Investigator II | 33 | 43 | 43 | 1,873–2,254 | 1,082,372 | 1,106,577 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Food & Drug Investigator I | 1.4 | – | – | 1,476–1,679 | – | – |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,460 | 17,460 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 7.3 | 8 | 8 | 1,048–1,367 | 115,580 | 116,454 |
| Office Asst II-Gen | 0.5 | 0.5 | 0.5 | 1,048–1,309 | 7,284 | 7,284 |
| Temporary Help | – | 0.7 | 0.7 | – | 10,955 | 10,955 |
| Totals | 89.3 | 101.2 | 101.2 | $2,400,902 | $2,846,414 | $2,878,986 |
| Sanitary Engineering Branch: | | | | | | |
| Sect Chief | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Research Chemist | – | 1 | 1 | 3,052–3,690 | 36,624 | 38,382 |
| Supvng Sanitary Engr | 7 | 7 | 7 | 3,128–3,780 | 309,696 | 311,508 |
| Sr Sanitary Engr | 15.8 | 16 | 16 | 2,717–3,279 | 625,998 | 628,209 |
| Health Prog Specialist II | 0.1 | – | – | 2,651–3,200 | – | – |
| Assoc Sanitary Engr | 14.8 | 16 | 16 | 2,360–2,845 | 525,750 | 532,938 |
| Sanitary Engrng Assoc | 14.6 | 13 | 13 | 2,251–2,717 | 421,983 | 423,474 |
| Assoc Govtl Prog Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Assoc Water Quality Biologist | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Sanitary Engr | 1.5 | 4 | 4 | 1,750–2,360 | 91,320 | 94,344 |
| Asst Engrng Specialist | 0.6 | – | – | 1,959–2,360 | – | – |
| Sanitary Engrng Techn | 1 | 1 | 1 | 1,630–2,251 | 27,012 | 27,012 |
| Health Prog Techn II | 1 | 1 | 1 | 1,407–1,673 | 20,076 | 20,076 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 2.1 | 5 | 5 | 1,214–1,551 | 83,880 | 84,618 |
| Office Asst II-Typing | 6.1 | 7 | 7 | 1,048–1,367 | 101,090 | 101,708 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Word Processing Techn | 0.3 | 2 | 2 | 1,048–1,309 | 28,137 | 28,888 |
| Temporary Help | 1.1 | 0.5 | 0.5 | (25,371) | 16,213 | 16,213 |
| Totals | 70.3 | 77.5 | 77.5 | $2,207,789 | $2,397,153 | $2,417,164 |
| Radiologic Health Branch: | | | | | | |
| Chief | 1 | 1 | 1 | 3,279–3,963 | 47,556 | 47,556 |
| Supvng Health Physicist | 1.3 | 2 | 2 | 2,983–3,602 | 79,020 | 80,760 |
| Health Planning Specialist II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Health Physicist | 2.7 | 5 | 5 | 2,591–3,128 | 168,348 | 172,864 |
| Sanitary Engrng Assoc | 0.5 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Health Physicist | 9.4 | 13 | 13 | 2,251–2,717 | 408,936 | 414,759 |
| Assoc Govtl Prog Analyst | – | 2 | 2 | 2,197–2,651 | 52,728 | 55,258 |
| Assoc Health Prog Advisor | 0.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Radiation Protection Specialist II | 7.4 | 8 | 8 | 2,098–2,529 | 234,892 | 237,888 |
| Asst Health Physicist | – | 1 | 1 | 1,959–2,360 | 23,508 | 24,636 |
| Health Analyst | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 0.7 | – | – | 1,407–2,197 | – | – |
| Radiation Protection Specialist I | 3 | 8 | 8 | 1,827–2,197 | 186,506 | 193,992 |
| Office Services Supvr I-Typing | 2.8 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Health Prog Techn I | 1 | 1 | 1 | 1,347–1,532 | 17,527 | 18,154 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 14.2 | 14 | 14 | 1,048–1,367 | 204,328 | 204,504 |
| Temporary Help | 0.7 | 1 | 1 | (14,956) | 19,012 | 19,012 |
| Totals | 50.1 | 66 | 66 | $1,202,355 | $1,674,489 | $1,701,511 |
| Vector Biology & Control Branch: | | | | | | |
| Sect Chief | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Asst Sect Chief | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Waste Mgt Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Supvng Biologist | 3.3 | 4 | 4 | 2,591–3,128 | 148,984 | 150,144 |
| Sr Public Health Biologist | 3.7 | 3 | 3 | 2,360–2,845 | 102,420 | 102,420 |
| Assoc Health Prog Advisor | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Public Health Biologist | 10.4 | 10.5 | 10.5 | 2,051–2,472 | 311,472 | 311,472 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Asst Public Health Biologist | 0.1 | 1 | 1 | 1,706–2,051 | 20,632 | 21,596 |
| Office Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 15,028 | 15,120 |
| Temporary Help | 0.1 | 0.7 | 0.7 | (2,860) | 18,360 | 18,360 |
| Totals | 24.7 | 26.2 | 26.2 | $756,791 | $816,576 | $818,792 |
| Office Of Local Environmental Health Programs: | | | | | | |
| Chief-Local Envirntl Health Prog | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Sr Industrial Hygienist | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Asst Chief-Local Envirntl Hlth Prog | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Psychoacoustician | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Envirntl Health Specialist | 4 | 3 | 3 | 2,591–3,128 | 112,608 | 112,608 |
| Assoc Industrial Hygienist | 1.9 | 2 | 2 | 2,360–2,845 | 62,460 | 63,804 |
| Sanitarian IV | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Consulting Sanitarian | 6 | 6 | 6 | 2,360–2,845 | 204,200 | 204,840 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | – | 1 | 1 | 1,236–1,512 | 14,832 | 15,544 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Sr Steno | 1.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.5 | 2.5 | 2.5 | 1,048–1,367 | 35,238 | 35,646 |
| Temporary Help | – | 0.3 | 0.3 | – | 7,360 | 7,360 |
| Totals | 21.2 | 21.8 | 21.8 | $667,253 | $668,910 | $672,014 |
| Totals, Environmental Health Division | 259.9 | 296.7 | 296.7 | $7,375,312 | $8,529,028 | $8,616,445 |
| **Health Protection Division** | | | | | | |
| Administration: | | | | | | |
| Dep Director | 1 | 1 | 1 | 5,278–5,752 | 68,328 | 68,328 |
| Asst Prog Chief | 1 | 1 | 1 | 2,778–3,357 | 33,336 | 34,956 |
| Assoc Govtl Prog Analyst | 1.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 15,832 | 16,584 |
| Temporary Help | 0.1 | – | – | (1,916) | – | – |
| Overtime | – | – | – | (3,923) | 32,052 | 32,052 |
| Totals | 5.3 | 5 | 5 | $188,572 | $201,196 | $203,568 |
| Laboratory Services Branch: | | | | | | |
| Branch Chief | 1 | 1 | 1 | 3,963–4,795 | 47,556 | 49,872 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 15,463 | 16,114 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 13,164 | 13,164 |
| Temporary Help | – | 1.5 | 1.5 | – | 29,892 | 29,892 |
| Overtime | – | – | – | (68) | – | – |
| Totals | 3.7 | 5.5 | 5.5 | $110,911 | $137,887 | $140,854 |
| Hazardous Materials Lab Section: | | | | | | |
| Chief, Hazardous Materials Lab Sect | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Spectroscopist | – | 1 | 1 | 3,052–3,690 | 36,624 | 38,400 |
| Waste Mgt Specialist III | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Public Health Chemist III | 3 | 3 | 3 | 2,303–2,778 | 98,865 | 100,008 |
| Public Health Chemist II | 10.4 | 13 | 13 | 2,098–2,529 | 374,612 | 382,354 |
| Public Health Chemist I | 5.6 | 9.5 | 9.5 | 1,827–2,197 | 221,911 | 231,117 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Lab Asst | 0.8 | 1 | 1 | 1,222–1,437 | 15,087 | 15,696 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 13,584 | 13,584 |
| Lab Asst | 1.3 | 1 | 1 | 1,055–1,321 | 14,268 | 14,805 |
| Temporary Help | 0.6 | – | – | (10,389) | – | – |
| Totals | 25.6 | 32.5 | 32.5 | $671,628 | $874,875 | $895,888 |
| Air & Industrial Hygiene Lab Section: | | | | | | |
| Chief Air & Industrial Hyg Lab | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Research Specialist III | 1 | 1 | 1 | 3,200–3,869 | 40,445 | 42,388 |
| Research Scientist III-Biochemistry | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Spectroscopist | 2 | 2 | 2 | 3,052–3,690 | 88,560 | 88,560 |
| Research Chemist | 2.5 | 2 | 2 | 3,052–3,690 | 88,560 | 88,560 |
| Asst Lab Chief | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Envirntl Biochemist | 2.2 | 4 | 4 | 3,052–3,690 | 159,718 | 165,330 |
| Supvng Air Pollution Specialist | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Epidemiologist | 1 | 1 | 1 | 2,651–3,200 | 34,146 | 35,790 |
| Air Pollution Specialist | 3 | 3 | 3 | 2,591–3,128 | 112,532 | 112,608 |
| Research Specialist I | – | 1 | 1 | 2,529–3,052 | 30,348 | 31,812 |
| Public Health Chemist III | 4.9 | 5 | 5 | 2,303–2,778 | 160,980 | 162,324 |
| Public Health Chemist II | 16.9 | 17 | 17 | 2,098–2,529 | 502,330 | 506,020 |
| Public Health Chemist I | 9.7 | 10 | 10 | 1,827–2,197 | 245,635 | 254,336 |
| Lab Techn I-Chemical Analysts | 0.4 | 1 | 1 | 1,491–1,786 | 18,618 | 19,487 |
| Office Techn-Typing | 0.5 | – | – | 1,214–1,551 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Lab Asst | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Statistical Clk | 0.7 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 27,204 | 27,204 |
| Lab Asst | 1 | 1 | 1 | 1,055–1,321 | 15,384 | 15,852 |
| Word Processing Techn | 0.2 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Totals | 54 | 58 | 58 | $1,623,187 | $1,773,436 | $1,799,247 |
| Food & Drug Lab Section: | | | | | | |
| Chief Food And Drug Laboratory | 0.3 | 1 | 1 | 3,357–4,057 | 40,928 | 42,904 |
| Staff Toxicologist | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Public Health Chemist III | 1.7 | 2 | 2 | 2,303–2,778 | 61,084 | 62,430 |
| Public Health Chemist II | 5.3 | 8 | 8 | 2,098–2,529 | 231,440 | 236,716 |
| Public Health Chemist I | 3.9 | 4 | 4 | 1,827–2,197 | 96,746 | 98,796 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Totals | 13 | 17 | 17 | $373,420 | $492,740 | $504,084 |
| Clinical Chemistry Lab Section: | | | | | | |
| Chief Clinical Chemistry Lab | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Research Clinical Chemist | 3.3 | 5 | 5 | 3,052–3,690 | 206,088 | 209,640 |
| Asst Lab Chief | 1 | 1 | 1 | 3,052–3,690 | 42,216 | 44,280 |
| Genetic Disease Specialist IV | 0.6 | 1 | 1 | 2,651–3,200 | 36,624 | 38,400 |
| Genetic Disease Specialist III | 0.8 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Public Health Chemist III | 1.7 | 3 | 3 | 2,303–2,778 | 93,038 | 95,652 |
| Research Analyst II-Gen | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Public Health Chemist II | 8.2 | 10 | 10 | 2,098–2,529 | 281,511 | 288,466 |
| Clinical Lab Technologist | 1 | 3 | 3 | 1,827–2,303 | 69,852 | 72,252 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Public Health Chemist I | 3.6 | 8 | 8 | 1,827–2,197 | 180,626 | 189,087 |
| Staff Services Analyst-Gen | 1.1 | 2 | 2 | 1,407–2,197 | 47,982 | 50,268 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Office Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Sr Lab Asst | 1.5 | 3 | 3 | 1,222–1,437 | 48,481 | 49,884 |
| Office Asst II-Typing | 2.2 | 6 | 6 | 1,048–1,367 | 79,236 | 81,684 |
| Lab Asst | 1.7 | 7 | 7 | 1,055–1,321 | 95,690 | 99,116 |
| Temporary Help | – | 0.5 | 0.5 | – | 5,756 | 5,756 |
| Totals | 32.5 | 56.5 | 56.5 | $864,440 | $1,364,976 | $1,404,425 |
| Microbial Lab Section: | | | | | | |
| Chief Microbial Diseases Lab | 1 | 1 | 1 | 3,780–5,639 | 54,852 | 54,852 |
| Research Microbiologist | 2.1 | 3 | 3 | 3,052–3,690 | 123,292 | 126,960 |
| Microbiologist III | 7 | 7 | 7 | 2,303–2,778 | 233,352 | 233,352 |
| Microbiologist II | 21 | 21.5 | 21.5 | 2,098–2,529 | 646,684 | 651,570 |
| Microbiologist I | 5.7 | 7 | 7 | 1,827–2,197 | 171,843 | 176,520 |
| Lab Techn I-Microbiology | 4 | 4 | 4 | 1,491–1,786 | 83,783 | 84,692 |
| Jr Microbiologist II | 0.1 | 1 | 1 | 1,523–1,745 | 20,940 | 20,940 |
| Health Record Techn II | 1 | 1 | 1 | 1,358–1,611 | 16,296 | 17,052 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,262 | 7,537 |
| Temporary Help | 1.4 | – | – | (22,817) | – | – |
| Totals | 45.8 | 48 | 48 | $1,276,179 | $1,392,504 | $1,407,675 |
| Viral & Rickettsial Lab Section: | | | | | | |
| Chief Viral & Rickettsial Lab | 1 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Medical Off III | 0.7 | 1 | 1 | 4,571–5,560 | 54,852 | 57,540 |
| Research Scientist IV-Virology | 1 | 1 | 1 | 3,780–5,429 | 54,852 | 54,852 |
| Research Scientist IV-Viral Dis | 2 | 2 | 2 | 3,780–5,429 | 109,704 | 109,704 |
| Research Scientist III-Viral Micro | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Research Scientist III-Viral Dis | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Microbiologist III-Virology | 4 | 4 | 4 | 2,303–2,778 | 133,344 | 133,344 |
| Assoc Health Prog Advisor | 1 | 1 | 1 | 2,197–2,651 | 31,568 | 31,812 |
| Microbiologist II-Virology | 15.1 | 15 | 15 | 2,098–2,529 | 449,364 | 451,236 |
| Microbiologist I | 2 | 2 | 2 | 1,827–2,197 | 50,964 | 52,134 |
| Lab Techn I-Microbiology | 2 | 2 | 2 | 1,491–1,786 | 42,864 | 42,864 |
| Animal Techn IV | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Supvng Lab Asst I | 0.9 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Office Techn-Typing | 1.1 | – | – | 1,214–1,551 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Lab Asst | 2 | 2 | 2 | 1,222–1,437 | 34,488 | 34,488 |
| Health Record Techn I | 1.2 | 2 | 2 | 1,214–1,425 | 30,534 | 31,764 |
| Office Asst II-Typing | 2.6 | 3 | 3 | 1,048–1,367 | 42,642 | 43,062 |
| Word Processing Techn | 0.3 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Temporary Help | 0.3 | – | – | 13,593 | – | – |
| Totals | 41.2 | 42 | 42 | $1,224,745 | $1,267,832 | $1,275,456 |
| Sanitation & Radiation Lab Section: | | | | | | |
| Chief Sanitation & Radiation Lab | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Research Radiochemist | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Public Health Chemist III | 5.2 | 5 | 5 | 2,303–2,778 | 155,280 | 157,968 |
| Microbiologist II | 0.3 | 1 | 1 | 2,098–2,529 | 25,176 | 26,364 |
| Public Health Chemist II | 6.9 | 7 | 7 | 2,098–2,529 | 202,488 | 204,892 |
| Public Health Chemist I | 2.6 | 3 | 3 | 1,827–2,197 | 68,618 | 71,838 |
| Lab Techn I-Chemical Analysts | 2 | 2 | 2 | 1,491–1,786 | 42,864 | 42,864 |
| Secty | 1.1 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Sr Lab Asst | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Office Asst II-Typing | 1.1 | 2 | 2 | 1,048–1,367 | 27,732 | 27,732 |
| Lab Asst | 1 | 1 | 1 | 1,055–1,321 | 15,852 | 15,852 |
| Totals | 23.2 | 25 | 25 | $634,623 | $663,050 | $673,114 |
| Laboratory Field Services Section: | | | | | | |
| Chief Lab Fld Services | 1 | 1 | 1 | 3,518–4,255 | 51,060 | 51,060 |
| Examiner III-Lab Fld Services | 3 | 3 | 3 | 3,052–3,690 | 132,496 | 132,840 |
| Examiner II-Lab Fld Services | 8 | 8 | 8 | 2,303–2,778 | 266,688 | 266,688 |
| Examiner I-Lab Fld Services | 10.1 | 14 | 14 | 2,098–2,529 | 418,872 | 421,100 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Services Supvr I-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 1.6 | 2 | 2 | 1,214–1,551 | 33,910 | 34,200 |
| Office Asst II-Typing | 8.6 | 13 | 13 | 1,048–1,367 | 180,186 | 180,606 |
| Temporary Help | 0.5 | 3.8 | 3.8 | (8,166) | 55,657 | 55,657 |
| Totals | 34 | 45.8 | 45.8 | $905,931 | $1,158,201 | $1,161,483 |
| So Calif Branch Lab Section: | | | | | | |
| Chief Branch Public Health Lab | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Asst Lab Chief | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Spectroscopist | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Public Health Chemist III | 3 | 3 | 3 | 2,303–2,778 | 100,008 | 100,008 |
| Public Health Chemist II | 11.9 | 12 | 12 | 2,098–2,529 | 359,526 | 362,808 |
| Public Health Chemist I | 11.3 | 11 | 11 | 1,827–2,197 | 279,879 | 284,703 |
| Lab Techn I-Chemical Analysts | 0.9 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Supvng Lab Asst I | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Health Prog Techn I | 0.9 | 1 | 1 | 1,347–1,532 | 18,384 | 18,384 |
| Sr Lab Asst | 0.8 | 1 | 1 | 1,222–1,437 | 15,696 | 16,347 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,608 | 28,608 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Lab Asst | 2.4 | 3 | 3 | 1,055–1,321 | 47,556 | 47,556 |
| Totals | 37.2 | 38 | 38 | $978,091 | $1,027,017 | $1,035,774 |
| Laboratory Central Services Section: | | | | | | |
| Research Scientist IV-Veterinary | 1 | 1 | 1 | 3,780–5,429 | 54,852 | 54,852 |
| Research Microbiologist | 1 | 1 | 1 | 3,052–3,690 | 41,089 | 43,076 |
| Assoc Health Prog Advisor | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Lab Services Administrator | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Microbiologist II | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Supvng Lab Asst II | 2 | 2 | 2 | 1,491–1,786 | 42,864 | 42,864 |
| Lab Techn I-Microbiology | 1.4 | 2 | 2 | 1,491–1,786 | 42,224 | 42,864 |
| Animal Techn IV | 2 | 2 | 2 | 1,491–1,786 | 42,864 | 42,864 |
| Supvng Lab Asst I | 1 | 2 | 2 | 1,317–1,557 | 34,488 | 35,136 |
| Animal Techn III | 5.3 | 6 | 6 | 1,317–1,557 | 110,847 | 111,573 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Health Prog Techn I | 0.4 | – | – | 1,347–1,532 | – | – |
| Sr Lab Asst | 8.4 | 9 | 9 | 1,222–1,437 | 149,583 | 152,387 |
| Animal Techn II | 3.9 | 4 | 4 | 1,222–1,437 | 67,237 | 68,671 |
| Office Asst II-Typing | 1.7 | 3 | 3 | 1,048–1,367 | 39,492 | 39,492 |
| Lab Asst | 6.4 | 7 | 7 | 1,055–1,321 | 99,316 | 101,671 |
| Service Asst-Lab | 1 | 1 | 1 | 985–1,135 | 13,680 | 13,680 |
| Temporary Help | 0.1 | 2 | 2 | (337) | 41,330 | 41,330 |
| Totals | 39.4 | 46 | 46 | $753,187 | $889,474 | $900,068 |
| Preventive Medical Services Branch: | | | | | | |
| Chief | 1 | 1 | 1 | 5,033–5,694 | 68,328 | 68,328 |
| Asst Prog Chief | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 14,568 | 14,568 |
| Health Prog Techn I | 1 | 1 | 1 | 1,347–1,532 | 18,384 | 18,384 |
| Temporary Help | 2.1 | 1.5 | 1.5 | (37,140) | 30,520 | 30,520 |
| Totals | 6.1 | 5.5 | 5.5 | $177,156 | $172,084 | $172,084 |
| Dental Health Section: | | | | | | |
| Dental Health Consultant | 0.1 | 1 | 1 | 4,274–4,935 | 51,288 | 53,770 |
| Assoc Health Prog Advisor | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Dental Hygienist Consultant | 2.8 | 3 | 3 | 2,051–2,472 | 87,984 | 88,992 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 5.9 | 7 | 7 | $146,626 | $203,304 | $206,794 |
| Infectious Disease Section: | | | | | | |
| Sect Chief | 1 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Regional Medical Coordinator | 0.5 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Medical Off III | 2.6 | 1 | 1 | 4,571–5,560 | 54,852 | 57,507 |
| Medical Off III-Epidemiology | 1.9 | 4 | 4 | 4,571–5,560 | 255,012 | 257,700 |
| Research Spec III (various) | – | 1 | 1 | 3,200–3,869 | 38,400 | 40,259 |
| Chief Public Health Veterinarian | 1 | 1 | 1 | 3,128–3,780 | 37,536 | 39,348 |
| Asst Prog Chief | – | 1 | 1 | 2,778–3,357 | 33,336 | 34,949 |
| Public Health Veterinarian | 2 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Epidemiologist | 1 | 2 | 2 | 2,651–3,200 | 70,212 | 71,752 |
| Health Prog Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Communicable Disease Specialist II | 4 | 4 | 4 | 2,415–2,913 | 140,544 | 140,544 |
| Health Prog Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Communicable Disease Specialist I | 4.7 | 4 | 4 | 2,197–2,651 | 119,006 | 121,005 |
| Research Analyst II-Gen | 1 | 1 | 1 | 2,197–2,651 | 32,172 | 32,172 |
| Microbiologist II | 0.6 | 2 | 2 | 2,098–2,529 | 53,260 | 55,831 |
| Supvng Communicable Disease Rep | 4.1 | 5 | 5 | 1,827–2,197 | 124,707 | 127,565 |
| Consulting Communicable Disease Rep | 4.5 | 6 | 6 | 1,827–2,197 | 153,612 | 156,492 |
| Microbiologist I | 1.7 | 2 | 2 | 1,827–2,197 | 48,288 | 49,308 |
| Public Health Fld Rep III | 1.7 | – | – | 1,724–2,073 | – | – |
| Communicable Disease Rep | 17.8 | 26 | 26 | 1,462–1,827 | 551,546 | 559,921 |
| Public Health Fld Rep II | 3.1 | – | – | 1,437–1,724 | – | – |
| Health Prog Techn II | 1 | 1 | 1 | 1,407–1,673 | 16,884 | 17,604 |
| Public Health Fld Rep I | 0.6 | – | – | 1,379–1,572 | – | – |
| Office Techn-Typing | 3.4 | 3.5 | 3.5 | 1,214–1,551 | 59,850 | 59,850 |
| Health Prog Techn I | 1 | 2 | 2 | 1,347–1,532 | 34,548 | 35,330 |
| Sr Steno | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Animal Tech II | – | 0.5 | 0.5 | 1,222–1,437 | 7,509 | 7,691 |
| Sr Lab Asst | – | 0.5 | 0.5 | 1,222–1,437 | 7,332 | 7,691 |
| Health Record Techn I | 0.5 | 0.5 | 0.5 | 1,214–1,425 | 8,550 | 8,550 |
| Office Asst II-Typing | 8.2 | 9.5 | 9.5 | 1,048–1,367 | 137,228 | 137,848 |
| Office Asst I-Typing | 1 | 1 | 1 | 976–1,126 | 13,584 | 13,584 |
| Temporary Help | 0.1 | 1 | 1 | (1,956) | 13,081 | 13,081 |
| Totals | 71.9 | 85.5 | 85.5 | $1,914,911 | $2,273,093 | $2,307,626 |
| Adult Health Section: | | | | | | |
| Regional Medical Coordinator | 0.5 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Sect Chief | 1 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Medical Off III | 1.5 | 1 | 1 | 4,571–5,560 | 54,852 | 57,540 |
| Consultant In Behavioral Sciences | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Research Specialist II | 0.9 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Health Prog Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Nursing Consultant III | 2.7 | 2 | 2 | 2,591–3,128 | 75,072 | 75,072 |
| Health Educ Consultant III | 1 | 1 | 1 | 2,415–2,913 | 34,140 | 34,956 |
| Nursing Consultant II | 0.1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Nutrition Consultant III | 0.9 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.3 | 2 | 2 | 1,048–1,367 | 29,004 | 29,136 |
| Office Asst II-Gen | 0.7 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Overtime | – | – | – | (265) | – | – |
| Totals | 13.6 | 15 | 15 | $521,424 | $553,464 | $557,100 |
| Research For Cancer Epidemiology Section: | | | | | | |
| Medical Off III | 1 | 1 | 1 | 4,571–5,560 | 66,720 | 66,720 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Research Analyst II | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Health Prog Advisor | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Health Record Techn II | 0.5 | 2 | 2 | 1,358–1,611 | 37,294 | 38,064 |
| Office Services Supvr I-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Health Prog Techn I | 0.7 | – | – | 1,347–1,532 | – | – |
| DP Techn | 0.2 | 1 | 1 | 1,198–1,523 | 14,520 | 15,096 |
| Statistical Clk | – | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Health Record Techn I | 0.8 | – | – | 1,214–1,425 | – | – |
| Research Techn | 0.5 | – | – | 1,198–1,407 | – | – |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Steno | 0.3 | – | – | 1,029–1,339 | – | – |
| Temporary Help | 0.1 | – | – | (165) | – | – |
| Totals | 7.4 | 10 | 10 | $192,311 | $262,054 | $264,672 |
| Epidemiology & Toxicology Branch: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Graphic Artist | 0.9 | 1 | 1 | 1,630–1,959 | 19,560 | 20,472 |
| Temporary Help | 0.1 | – | – | (2,000) | – | – |
| Totals | 2 | 2 | 2 | $63,905 | $61,776 | $62,688 |
| Epidemiology Studies Section: | | | | | | |
| Medical Off III | 1.8 | 2 | 2 | 4,571–5,560 | 133,440 | 133,440 |
| Medical Off III-Epidemiology | 5 | 5 | 5 | 4,571–5,560 | 321,732 | 324,420 |
| Medical Off II | 1 | 1 | 1 | 4,156–5,429 | 65,148 | 65,148 |
| Staff Toxicologist | 2.7 | 4.5 | 4.5 | 3,200–3,869 | 188,326 | 197,296 |
| Research Scientist III-Pesticide | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Sr Air Sanitation Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Epidemiologist | 4 | 4 | 4 | 2,651–3,200 | 147,292 | 150,694 |
| Biostatistician IV | 0.9 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Envirntl Health Spec | 0.7 | 1 | 1 | 2,591–3,128 | 31,092 | 32,604 |
| Staff DP Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Consulting Sanitarian | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Industrial Hygienist | 0.8 | – | – | 2,360–2,845 | – | – |
| Health Educ Consultant II | 0.9 | 1 | 1 | 2,197–2,651 | 28,308 | 29,664 |
| Research Analyst II-Soc-Behavioral | 0.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Research Writer | 1 | 1 | 1 | 2,197–2,651 | 28,308 | 29,664 |
| Research Analyst II-Gen | 3.9 | 3 | 3 | 2,197–2,651 | 91,932 | 93,288 |
| Health Analyst | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,360 | 25,518 |
| Programmer II | 2 | 2 | 2 | 1,827–2,197 | 46,968 | 49,200 |
| Librarian | 0.2 | – | – | 1,786–2,150 | – | – |
| Epidemiologic Interviewer II | 1 | 1 | 1 | 1,591–1,912 | 22,264 | 22,944 |
| Health Record Techn III | 0.3 | 1 | 1 | 1,544–1,854 | 19,648 | 20,592 |
| Health Record Techn II | 1.9 | 2 | 2 | 1,358–1,611 | 36,347 | 37,359 |
| Office Techn-Typing | 1.6 | 2 | 2 | 1,214–1,551 | 33,388 | 34,200 |
| DP Techn | 0.8 | 1 | 1 | 1,198–1,523 | 17,649 | 18,165 |
| Secty | 1 | – | – | 1,236–1,512 | – | – |
| Sr Word Processing Techn | – | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Statistical Clk | 1.1 | 1 | 1 | 1,214–1,425 | 17,042 | 17,100 |
| Health Record Techn I | 1 | 1 | 1 | 1,214–1,425 | 16,056 | 16,752 |
| Office Asst II-Typing | 5.1 | 5 | 5 | 1,048–1,367 | 74,520 | 74,520 |
| Word Processing Techn | 0.1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Temporary Help | 2 | 1 | 0.5 | 34,319 | 21,560 | 6,360 |
| Totals | 46.9 | 49.5 | 49 | $1,492,992 | $1,650,368 | $1,663,916 |
| Hazard Evaluation System Information Services Sections: | | | | | | |
| Medical Off III | 1 | 1 | 1 | 4,571–5,560 | 66,720 | 66,720 |
| Research Specialist IV | 1 | 1 | 1 | 3,780–5,429 | 54,852 | 54,852 |
| Medical Off II | 1.8 | 2 | 2 | 4,156–5,429 | 119,367 | 122,016 |
| Staff Toxicologist | 0.5 | 1 | 1 | 3,200–3,869 | 38,714 | 40,606 |
| Research Specialist I | 0.8 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Assoc Health Planning Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Health Analyst | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,460 | 17,460 |
| Health Prog Techn I | 2 | 2 | 2 | 1,347–1,532 | 36,768 | 36,768 |
| Office Asst II-Typing | 2.2 | 2 | 2 | 1,048–1,367 | 30,576 | 30,894 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 0.3 | 2.3 | 2.3 | 3,684 | 31,800 | 31,800 |
| Totals | 12.6 | 16.3 | 16.3 | $408,809 | $503,213 | $508,462 |
| Totals, Health Protection Division | 521.3 | 610.1 | 609.6 | $14,523,048 | $16,922,544 | $17,144,978 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Toxic Substances Control Division** | | | | | | |
| Administration: | | | | SALARY RANGE | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 47,744 | 50,070 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 26,364 | 27,228 |
| Waste Mgt Spec II | – | 1 | 1 | 2,051–2,472 | 24,612 | 25,800 |
| Exec Secty I | 0.7 | 1 | 1 | 1,389–1,653 | 18,756 | 19,568 |
| Overtime | – | – | – | – | 1,060 | 1,060 |
| Totals | 2.6 | 4 | 4 | $81,369 | $118,536 | $123,726 |
| Alternative Techn & Policy Development Section: | | | | | | |
| Sect Chief | 0.5 | 1 | 1 | 3,440–4,156 | 44,292 | 46,458 |
| Staff Toxicologist | – | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Supvng Waste Mgt Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Research Chemist | 1 | – | – | 3,052–3,690 | – | – |
| Sr. Engrng Geologist | – | 1 | 1 | 2,717–3,279 | 32,604 | 34,140 |
| Sr Industrial Hygienist | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Waste Mgt Engr | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Assoc Industrial Hygienist | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Assoc Waste Mgt Engr | 4.8 | 3 | 3 | 2,360–2,845 | 99,253 | 100,758 |
| Assoc Engrng Geologist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Waste Mgt Specialist III | 2 | 2 | 2 | 2,360–2,845 | 65,086 | 66,841 |
| Waste Mgt Specialist II | 2.4 | 4 | 4 | 2,051–2,472 | 107,391 | 111,123 |
| Waste Mgt Engr | 4.5 | 5 | 5 | 1,750–2,360 | 123,808 | 128,376 |
| Engrng Geologist | 0.8 | 1 | 1 | 1,750–2,360 | 27,448 | 28,320 |
| Waste Mgt Specialist I | 0.7 | 1 | 1 | 1,407–2,051 | 20,952 | 21,924 |
| Office Asst II-Typing | 2.5 | 2 | 2 | 1,048–1,367 | 26,713 | 27,586 |
| Word Processing Techn | 0.2 | 1 | 1 | 1,048–1,309 | 14,172 | 14,568 |
| Overtime | – | – | – | (3,233) | – | – |
| Totals | 24.4 | 28 | 28 | $716,730 | $834,011 | $853,730 |
| Procedures & Regulation Develment Section: | | | | | | |
| Health Prog Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.2 | 2 | 2 | 2,415–2,913 | 61,046 | 63,953 |
| Waste Mgt Specialist III | 0.7 | 1 | 1 | 2,360–2,845 | 33,872 | 34,140 |
| Assoc Govtl Prog Analyst | 9.3 | 10.5 | 10.5 | 2,197–2,651 | 316,501 | 323,712 |
| Assoc Health Prog Advisor | 0.3 | – | – | 2,197–2,651 | – | – |
| Waste Mgt Specialist II | 1.4 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Staff Services Analyst-Gen | 0.9 | 3 | 3 | 1,407–2,197 | 75,468 | 77,805 |
| Waste Mgt Specialist I | 0.3 | 2 | 2 | 1,407–2,051 | 38,010 | 39,798 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Services Supvr I-Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,288 |
| Health Prog Techn I | 1 | 2 | 2 | 1,347–1,532 | 34,180 | 35,340 |
| Office Asst II-Typing | 2.3 | 6 | 6 | 1,048–1,367 | 81,744 | 84,192 |
| Temporary Help | 2.8 | 3 | 3 | (72,102) | 92,662 | 92,662 |
| Overtime | – | – | – | (241) | – | – |
| Totals | 22.2 | 33.5 | 33.5 | $583,152 | $834,895 | $853,734 |
| No. Calif Section: | | | | | | |
| Sect Chief | 0.6 | 1 | 1 | 3,440–4,156 | 42,414 | 44,470 |
| Supvng Waste Mgt Engr | 0.9 | 1 | 1 | 3,128–3,780 | 37,536 | 39,348 |
| Sr Waste Mgt Engr | 1.6 | 2 | 2 | 2,717–3,279 | 72,462 | 75,978 |
| Assoc Waste Mgt Engr | 2.5 | 8 | 8 | 2,360–2,845 | 238,200 | 246,264 |
| Waste Mgt Specialist III | 1.4 | 3 | 3 | 2,360–2,845 | 90,780 | 93,468 |
| Waste Mgt Specialist II | 9.6 | 6 | 6 | 2,051–2,472 | 160,968 | 165,856 |
| Waste Mgt Engr | 4.1 | 5 | 5 | 1,750–2,360 | 122,459 | 126,926 |
| Waste Mgt Specialist I | 2.7 | 9 | 9 | 1,407–2,051 | 160,679 | 168,250 |
| Office Techn-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 3.9 | 6 | 6 | 1,048–1,367 | 81,480 | 83,736 |
| Temporary Help | 1.6 | 0.5 | 0.5 | (48,042) | 13,741 | 13,741 |
| Overtime | – | – | – | (264) | – | – |
| Totals | 30.2 | 41.5 | 41.5 | $773,661 | $1,020,719 | $1,058,037 |
| No. Coast Section: | | | | | | |
| Sect Chief | 0.5 | 1 | 1 | 3,440–4,156 | 46,458 | 48,714 |
| Supvng Waste Mgt Engr | 0.6 | 1 | 1 | 3,128–3,780 | 37,536 | 39,348 |
| Sr Waste Mgt Engr | 1.7 | 2 | 2 | 2,717–3,279 | 71,040 | 74,492 |
| Waste Mgt Specialist III | 1.7 | 3 | 3 | 2,360–2,845 | 94,560 | 97,432 |
| Assoc Waste Mgt Engr | 1.4 | 4 | 4 | 2,360–2,845 | 115,296 | 120,798 |
| Waste Mgt Specialist II | 6.9 | 15 | 15 | 2,051–2,472 | 392,691 | 406,320 |
| Waste Mgt Engr | 1.5 | 2 | 2 | 1,750–2,360 | 49,287 | 51,618 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Office Asst II-Typing | 2.8 | 5 | 5 | 1,048–1,367 | 65,794 | 68,152 |
| Steno | 0.4 | – | – | 1,029–1,339 | – | – |
| Office Asst I-Typing | – | 0.5 | 0.5 | 976–1,126 | 6,078 | 6,273 |
| Totals | 18.1 | 34.5 | 34.5 | $473,635 | $894,970 | $930,073 |
| So. Calif Section: | | | | | | |
| Sect Chief | 0.6 | 1 | 1 | 3,440–4,156 | 46,824 | 49,100 |
| Supvng Waste Mgt Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Waste Mgt Engr | 1.4 | 2 | 2 | 2,717–3,279 | 69,560 | 72,884 |
| Waste Mgt Specialist IV | 0.2 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Waste Mgt Engr | 2.8 | 7 | 7 | 2,360–2,845 | 210,440 | 217,195 |
| Waste Mgt Specialist III | 1.2 | 4 | 4 | 2,360–2,845 | 118,812 | 123,370 |
| Assoc Engrng Geologist | – | 1 | 1 | 2,360–2,845 | 32,988 | 33,756 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Waste Mgt Specialist II | 5.9 | 19 | 19 | 2,051–2,472 | 492,448 | 510,328 |
| Waste Mgt Engr | 1.1 | 3 | 3 | 1,750–2,360 | 68,625 | 71,872 |
| Waste Mgt Specialist I | 1.9 | 4 | 4 | 1,407–2,051 | 80,281 | 84,014 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 2.9 | 8 | 8 | 1,048–1,367 | 110,311 | 112,803 |
| Totals | 20 | 52 | 52 | $536,999 | $1,332,097 | $1,377,130 |
| Program Management Section: | | | | | | |
| Sect Chief | 0.8 | 1 | 1 | 3,440–4,156 | 49,293 | 49,872 |
| Supvng Waste Mgt Engr | 0.7 | 1 | 1 | 3,128–3,780 | 43,062 | 45,182 |
| Waste Mgt Spec IV | – | 1 | 1 | 2,117–3,279 | 32,604 | 34,234 |
| Sr Waste Mgt Engr | 3 | 3 | 3 | 2,717–3,279 | 117,289 | 118,044 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Industrial Hygienist | 0.3 | 1 | 1 | 2,360–2,845 | 32,604 | 32,604 |
| Assoc Waste Mgt Engr | 3.7 | 5 | 5 | 2,360–2,845 | 157,652 | 161,748 |
| Waste Mgt Specialist III | 1 | 5 | 5 | 2,360–2,845 | 147,532 | 152,915 |
| Waste Mgt Specialist II | 5.1 | 15 | 15 | 2,051–2,472 | 399,498 | 415,146 |
| Waste Mgt Engr | 4.7 | 4 | 4 | 1,750–2,360 | 107,418 | 110,159 |
| Waste Mgt Specialist I | 1.8 | 2 | 2 | 1,407–2,051 | 45,216 | 46,782 |
| Office Techn-Typing | – | 2 | 2 | 1,214–1,551 | 31,494 | 32,388 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 16,230 | 16,926 |
| Office Asst II-Typing | 3.2 | 5.5 | 5.5 | 1,048–1,367 | 76,222 | 77,142 |
| Temporary Help | 0.9 | – | – | (22,735) | – | – |
| Overtime | – | – | – | (931) | – | – |
| Totals | 26.1 | 47.5 | 47.5 | $711,705 | $1,291,070 | $1,328,098 |
| Office Of Public Information & Participation: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Info Off I | 0.8 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Health Educ Consultant II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty I | 0.1 | – | – | 1,389–1,653 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,365 | 15,998 |
| Totals | 4.5 | 5 | 5 | $124,393 | $143,753 | $145,658 |
| Totals, Toxic Substances Control Division | 148.1 | 246 | 246 | $4,001,644 | $6,470,051 | $6,670,186 |
| **Community Health Services Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Health Prog Specialist II | 0.4 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Health Prog Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Overtime | – | – | – | – | 14,119 | 14,119 |
| Totals | 3.4 | 4 | 4 | $118,141 | $160,744 | $160,879 |
| Office Of Long Term Care & Aging: | | | | | | |
| Chief | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Health Prog Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Health Educ Consultant II | 1 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Assoc Health Prog Advisor | 6.4 | 7 | 7 | 2,197–2,651 | 220,732 | 222,684 |
| Assoc Govtl Prog Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acct Clk II | 0.1 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 12.9 | 13 | 13 | $353,899 | $377,508 | $380,436 |
| Calif Childrens Services Branch: | | | | | | |
| Sect Chief | 1 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Medical Off III | 0.8 | 1 | 1 | 4,571–5,560 | 54,852 | 57,540 |
| Medical Off III-Maternal & Health | 1.1 | 1.5 | 1.5 | 4,571–5,560 | 100,080 | 100,080 |
| Health Prog Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Nursing Consultant III | 2.2 | 3 | 3 | 2,591–3,128 | 112,463 | 112,608 |
| Health Prog Mgr I | 1 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Health Prog Specialist I | 2.3 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Nursing Consultant II | 0.5 | 0.5 | 0.5 | 2,360–2,845 | 17,070 | 17,070 |
| Social Work Consultant II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Health Prog Advisor | 3.6 | 4 | 4 | 2,197–2,651 | 127,248 | 127,248 |
| Research Analyst II-Gen | 0.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Research Analyst II-Soc-Behavioral | 0.3 | – | – | 2,197–2,651 | – | – |
| Consultant-Physical Therapy | 2 | 2 | 2 | 2,098–2,529 | 60,696 | 60,696 |
| Consultant-Occupational Therapy | 1.3 | 3 | 3 | 2,098–2,529 | 85,872 | 87,060 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Supvng Prog Techn II-Children Serv | 2.2 | 3 | 3 | 1,358–1,611 | 57,386 | 57,996 |
| Office Techn-Typing | 4.3 | 5 | 5 | 1,214–1,551 | 85,454 | 85,860 |
| Health Prog Techn I | 1 | 1 | 1 | 1,347–1,532 | 18,384 | 18,384 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Steno | 1.8 | 1 | 1 | 1,236–1,512 | 17,212 | 17,448 |
| Prog Techn II-Children Services | 19.2 | 19 | 19 | 1,214–1,425 | 315,683 | 319,416 |
| Office Asst II-Typing | 8.8 | 8 | 8 | 1,048–1,367 | 110,708 | 112,888 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 15,161 | 15,396 |
| Prog Techn I-Children Services | 2 | 2 | 2 | 1,126–1,309 | 29,220 | 29,904 |
| Office Asst II-Gen | 2 | 2 | 2 | 1,048–1,309 | 28,652 | 29,136 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,156 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Temporary Help | 0.3 | 0.8 | 0.8 | (3,574) | 28,718 | 28,718 |
| Totals | 63.1 | 68.8 | 68.8 | $1,402,233 | $1,626,227 | $1,638,816 |
| Family Planning Branch: | | | | | | |
| Coordinator | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Nursing Consultant III | 3 | 3 | 3 | 2,591–3,128 | 112,608 | 112,608 |
| Health Educ Consultant III | 0.2 | 1 | 1 | 2,415–2,913 | 30,348 | 31,812 |
| Research Mgr I-Gen | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Health Prog Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Nursing Consultant II | 2.4 | 3 | 3 | 2,360–2,845 | 90,780 | 93,468 |
| Health Educ Consultant II | 1.4 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Health Prog Advisor | 0.9 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Social Work Consultant II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Research Analyst I-Soc-Behavioral | 1 | 1 | 1 | 1,407–2,197 | 22,774 | 23,844 |
| Staff Services Analyst-Gen | 1.6 | 2 | 2 | 1,407–2,197 | 49,138 | 50,208 |
| Mgt Services Techn | 0.8 | 1 | 1 | 1,177–1,565 | 17,732 | 18,512 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Statistical Clk | 0.8 | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Acct Clk II | 2.8 | 3 | 3 | 1,087–1,367 | 44,324 | 44,854 |
| Office Asst II-Typing | 3.4 | 3.5 | 3.5 | 1,048–1,367 | 51,212 | 51,728 |
| Office Asst II-Gen | 2.2 | 3 | 3 | 1,048–1,309 | 42,084 | 42,696 |
| Temporary Help | 0.3 | – | – | (4,573) | – | – |
| Totals | 26.7 | 29.5 | 29.5 | $638,675 | $708,500 | $720,326 |
| Maternal & Child Health Branch: | | | | | | |
| Bur Chief | 1 | 1 | 1 | 5,033–5,694 | 68,328 | 68,328 |
| Health Prog Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 2.9 | 3 | 3 | $116,312 | $124,176 | $124,176 |
| Maternal & Infant Health Section: | | | | | | |
| Medical Off III | 0.5 | – | – | 4,571–5,560 | – | – |
| Medical Off III-Maternal & Health | 0.8 | 1 | 1 | 4,571–5,560 | 54,852 | 57,540 |
| Health Prog Mgr II | 0.6 | – | – | 2,651–3,200 | – | – |
| Nursing Consultant III | 2 | 2 | 2 | 2,591–3,128 | 75,072 | 75,072 |
| Research Prog Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Prog Spec I-Soc-Behavioral | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Nursing Consultant II | 2.3 | 2.5 | 2.5 | 2,360–2,845 | 73,710 | 76,398 |
| Nutrition Consultant III | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Health Educ Consultant II | 2 | 2 | 2 | 2,197–2,651 | 62,648 | 63,624 |
| Social Work Consultant II | 1.2 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Research Analyst II-Soc-Behavioral | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Nutrition Consultant II | 0.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,446 | 31,812 |
| Research Analyst I-Soc-Behavioral | 0.2 | – | – | 1,407–2,197 | – | – |
| Mgt Services Techn | 1 | – | – | 1,177–1,565 | – | – |
| Acctg Techn | 0.3 | – | – | 1,214–1,551 | – | – |
| Statistical Clk | 1.6 | 2 | 2 | 1,214–1,425 | 32,563 | 33,214 |
| Office Asst II-Typing | 3.9 | 5.5 | 5.5 | 1,048–1,367 | 75,239 | 76,691 |
| Acct Clk II | 0.4 | – | – | 1,087–1,367 | – | – |
| Temporary Help | 2.2 | 1.5 | 1.5 | (30,322) | 49,508 | 49,508 |
| Totals | 24.6 | 24.5 | 24.5 | $667,194 | $680,890 | $690,983 |
| Regional Operations Section: | | | | | | |
| Medical Off III-Maternal & Health | 1 | 2 | 2 | 4,571–5,560 | 131,868 | 131,868 |
| Health Prog Mgr II | 1 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Research Mgr II-Soc-Behavioral | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Nursing Consultant III | 0.8 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Health Prog Specialist I | 0.8 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Hearing Conservation Specialist | 1 | 1 | 1 | 2,415–2,913 | 33,606 | 34,956 |
| Nursing Consultant II | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Health Prog Advisor | 5.4 | 6 | 6 | 2,197–2,651 | 190,018 | 190,872 |
| Assoc Govtl Prog Analyst | 0.5 | – | – | 2,197–2,651 | – | – |
| Research Analyst II-Gen | 0.2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Research Analyst II-Soc-Behavioral | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1 | 1.5 | 1.5 | 1,407–2,197 | 35,091 | 36,756 |
| Health Analyst | 1 | – | – | 1,407–2,197 | – | – |
| Health Prog Techn II | 1 | 1 | 1 | 1,407–1,673 | 20,076 | 20,076 |
| Acctg Techn | 0.9 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Techn-Typing | 1.7 | 2 | 2 | 1,214–1,551 | 32,576 | 33,852 |
| Sr Steno | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Acct Clk II | 0.9 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 2.1 | 3 | 3 | 1,048–1,367 | 40,188 | 41,424 |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Word Processing Techn | 0.5 | 1 | 1 | 1,048–1,309 | 15,028 | 15,610 |
| Temporary Help | 1.6 | 1 | 1 | (20,261) | 36,642 | 36,642 |
| Totals | 25.6 | 29.5 | 29.5 | $663,339 | $829,459 | $840,286 |
| Child Health & Disability Prevention Bureau: | | | | | | |
| Branch Chief | 1 | 1 | 1 | 3,440–5,694 | 68,328 | 68,328 |
| Health Prog Mgr II | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Nursing Consultant III | 3 | 3 | 3 | 2,591–3,128 | 99,720 | 102,744 |
| Genetic Disease Specialist III | 0.9 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Health Prog Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Research Mgr I-Gen | 0.8 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Nursing Consultant II | 2.9 | 3 | 3 | 2,360–2,845 | 96,600 | 97,944 |
| Nutrition Consultant III | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Health Educ Consultant II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Health Prog Advisor | 3.4 | 4 | 4 | 2,197–2,651 | 127,248 | 127,248 |
| Research Analyst II-Gen | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc DP Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 2 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Health Analyst | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Office Services Supvr III-Gen | 0.9 | 1 | 1 | 1,544–1,854 | 22,014 | 22,248 |
| Office Services Supvr II-Gen | 0.4 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,646 | 18,780 |
| Office Services Supvr I-Typing | 0.9 | 2 | 2 | 1,214–1,551 | 34,084 | 34,992 |
| Office Techn-Typing | 2.2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Services Supvr I-Gen | 2.5 | 2 | 2 | 1,214–1,551 | 33,562 | 34,200 |
| Office Asst II-Typing | 3.3 | 4 | 4 | 1,048–1,367 | 54,285 | 55,611 |
| Temporary Help | 19.4 | 27 | 27 | (258,714) | 323,018 | 323,018 |
| Overtime | – | – | – | (3,150) | – | – |
| Totals | 55.6 | 65 | 65 | $1,276,261 | $1,391,057 | $1,400,033 |
| Genetic Disease Branch: | | | | | | |
| Medical Off III-Epidemiology | 1 | 1 | 1 | 4,571–5,560 | 66,720 | 66,720 |
| Genetic Disease Specialist IV | 1.5 | 3 | 3 | 2,651–3,200 | 108,612 | 110,136 |
| Genetic Disease Specialist III | 0.5 | 2 | 2 | 2,415–2,913 | 62,451 | 65,304 |
| Nursing Consultant II | 0.2 | – | – | 2,360–2,845 | – | – |
| Health Educ Consultant II | 1 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Health Prog Advisor | 1 | 1 | 1 | 2,197–2,651 | 31,202 | 31,812 |
| Genetic Disease Specialist II | 2.3 | 4 | 4 | 2,197–2,651 | 117,306 | 119,904 |
| Research Analyst II-Gen | 1 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,324 | 31,812 |
| Assoc Programmer Analyst | – | 1 | 1 | 2,197–2,651 | 8,788 | 26,788 |
| Genetic Disease Specialist I | 1.3 | 1 | 1 | 1,827–2,197 | 25,374 | 26,364 |
| Research Analyst I-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,024 | 25,176 |
| Programmer I | 0.3 | 1 | 1 | 1,407–1,827 | 20,308 | 21,268 |
| Sr Computer Opr | 1.5 | 3 | 3 | 1,462–1,745 | 44,531 | 55,264 |
| Health Prog Techn II | – | 1 | 1 | 1,407–1,673 | 14,070 | 17,574 |
| Health Record Techn II | – | 3 | 3 | 1,358–1,611 | 16,296 | 49,692 |
| Mgt Services Techn | 0.9 | 1 | 1 | 1,177–1,565 | 18,352 | 18,724 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn [1] | 0.7 | 1 | – | 1,198–1,523 | 18,165 | – |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,271 | 17,448 |
| Secty | – | 1 | 1 | 1,236–1,512 | 14,832 | 15,528 |
| Stock Clk [1] | 0.2 | 2 | 1 | 1,168–1,486 | 19,192 | 13,252 |
| Research Techn | 1 | 1 | 1 | 1,198–1,407 | 16,884 | 16,884 |
| Acct Clk II [1] | 0.3 | 2 | 1 | 1,087–1,367 | 28,668 | 15,054 |
| Office Asst II-Typing | 2.1 | 4 | 4 | 1,048–1,367 | 53,796 | 57,112 |
| Temporary Help | 0.8 | 5.8 | 5.8 | (10,685) | 47,041 | 47,041 |
| Overtime | – | – | – | (13,049) | – | |
| Totals | 21.4 | 44.8 | 41.8 | $536,522 | $878,563 | $924,917 |
| Totals, Community Health Services Division | 236.2 | 282.1 | 279.1 | $5,772,576 | $6,777,124 | $6,880,852 |
| **Rural Health Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 46,070 | 48,308 |
| Assoc Health Prog Advisor | 0.4 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Secty | 0.3 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Temporary Help | – | 1.5 | 1.5 | – | 46,275 | 46,275 |
| Overtime | – | – | – | – | 4,236 | 4,236 |
| Totals | 1.7 | 4.5 | 4.5 | $61,878 | $145,841 | $148,079 |
| Program & Policy Development Section: | | | | | | |
| Regional Medical Coordinator | 1.5 | 1 | 1 | 4,795–5,639 | 57,540 | 60,396 |
| Health Prog Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,760 | 38,760 |
| Research Prog Spec II-Health | 0.9 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Nursing Consultant III | 0.8 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Fld Examiner III | 0.2 | – | – | 2,415–2,913 | – | – |
| Health Prog Specialist I | 1 | – | – | 2,415–2,913 | – | – |
| Research Analyst II-Gen | 1.5 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 14,982 | 15,120 |
| Temporary Help | 0.2 | – | – | (5,698) | – | – |
| Totals | 7.7 | 7 | 7 | $296,452 | $238,806 | $244,596 |
| Indian Health Branch: | | | | | | |
| Coordinator-Indian Health | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Nursing Consultant II | 2 | 2 | 2 | 2,360–2,845 | 65,086 | 67,896 |
| Health Educ Consultant II | 0.3 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 0.6 | 2 | 2 | 2,197–2,651 | 57,559 | 59,441 |
| Research Analyst II-Gen | 1.1 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Health Planning Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Health Analyst | 1.8 | 2 | 2 | 1,407–2,197 | 51,252 | 52,431 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Asst II-Typing | 2.7 | 2 | 2 | 1,048–1,367 | 29,504 | 29,688 |
| Temporary Help | 0.1 | – | – | (1,958) | – | – |
| Totals | 11.6 | 12 | 12 | $280,957 | $315,813 | $324,506 |

## 4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Farmworker Health Services Section: | | | | SALARY RANGE | | |
| Nursing Consultant III | 1 | 1 | 1 | 2,591–3,128 | 31,092 | 32,604 |
| Health Educ Consultant II | 0.9 | 1 | 1 | 2,197–2,651 | 31,196 | 32,172 |
| Nutrition Consultant II | 0.6 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,024 | 25,176 |
| Health Analyst | 1.1 | 1 | 1 | 1,407–2,197 | 26,724 | 26,724 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 15,480 | 15,480 |
| Totals | 5.2 | 6 | 6 | $134,161 | $154,880 | $159,792 |
| Rural Health Services Branch: | | | | | | |
| Staff Services Mgr III | 1 | – | – | 2,913–3,518 | – | – |
| Health Prog Mgr III | 0.3 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Temporary Help | 0.1 | – | – | (3,452) | – | – |
| Totals | 2.4 | 2 | 2 | $75,180 | $59,664 | $59,664 |
| Public Health Services Section: | | | | | | |
| Health Prog Mgr II | – | 1 | 1 | 2,651–3,200 | 36,624 | 38,382 |
| Nursing Consultant III | 0.9 | 1 | 1 | 2,591–3,128 | 31,092 | 32,604 |
| Health Prog Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Public Health Nurse IV | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Sanitarian IV | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Health Educ Consultant II | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Health Prog Advisor | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Public Health Nurse III | 4.1 | 5 | 5 | 2,150–2,591 | 147,396 | 149,952 |
| Sanitarian III | 5.8 | 5 | 5 | 2,051–2,472 | 144,159 | 145,365 |
| Public Health Nurse II | 10 | 9.5 | 9.5 | 1,959–2,360 | 257,686 | 263,878 |
| Public Health Nurse I | 3.8 | 4 | 4 | 1,786–2,150 | 87,349 | 91,400 |
| Sanitarian II | 7.9 | 10 | 10 | 1,786–2,150 | 247,724 | 250,809 |
| Sanitarian I | 2.6 | 3 | 3 | 1,591–1,912 | 58,476 | 61,256 |
| Asst Sanitarian | 3 | 5 | 5 | 1,407–1,673 | 87,287 | 91,027 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Public Health Asst II | 1.5 | 4 | 4 | 1,156–1,347 | 58,590 | 60,156 |
| Temporary Help | – | 0.4 | 0.4 | – | 7,420 | 7,420 |
| Totals | 49.4 | 56.9 | 56.9 | $1,245,579 | $1,414,435 | $1,442,881 |
| Health Services Development Section: | | | | | | |
| Health Prog Specialist I | 0.4 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Health Prog Mgr I | 2 | 2 | 2 | 2,415–2,913 | 68,427 | 69,912 |
| Nursing Consultant II | 2.3 | 3 | 3 | 2,360–2,845 | 90,780 | 93,468 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,512 | 18,780 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.9 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 7.4 | 9 | 9 | $196,880 | $241,931 | $246,762 |
| Support Services Branch: | | | | | | |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 0.4 | 1 | 1 | 2,197–2,651 | 26,364 | 27,629 |
| Staff Services Analyst-Gen | 1.5 | 1 | 1 | 1,407–2,197 | 24,696 | 25,869 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,710 | 18,780 |
| Office Asst II-Typing | 1.4 | – | – | 1,048–1,367 | – | – |
| Totals | 5.3 | 3 | 3 | $119,018 | $69,770 | $72,278 |
| Totals, Rural Health Division | 90.7 | 100.4 | 100.4 | $2,410,105 | $2,641,140 | $2,698,558 |
| State Special Adjustment | 35.7 | – | – | 751,795 | – | – |
| TOTALS, AUTHORIZED POSITIONS | 3,742 | 4,215.2 | 4,168.7 | $94,597,607 | $108,391,252 | $109,185,525 |
| *Regular/Ongoing Positions* | *3,635.7* | *4,107.8* | *4,061.8* | *92,294,537* | *106,084,180* | *106,893,653* |
| *Temporary Help* | *106.3* | *107.4* | *106.9* | *2,303,070* | *2,307,072* | *2,291,872* |
| *Overtime* | – | – | – | *116,218* | *434,159* | *434,159* |
| **Continuously vacant positions abolished by the State Controller:** | | | | | | |
| Office of County Health Services and Local Public Health Assistance: | | | | | | |
| Word Processing Techn | – | 1 | 1 | 1,048–1,309 | $12,576 | $13,185 |

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[1] One position expires 6/30/85
[2] Two positions expire 6/30/85
[3] Seven positions expire 6/30/85
[4] Three positions expire 2/28/86
[5] One position expires 6/30/86
[6] Five positions expire 6/30/85
[7] Three positions expire 6/30/85
[8] Two positions expire 6/30/86
[9] One position expires 12/31/86
[10] One position expires 1/1/85

# 4270 CALIFORNIA MEDICAL ASSISTANCE COMMISSION *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Commissioner | 7 | 7 | 7 | $28,110 | $196,770 | $196,770 |
| Exec Director | 1 | 1 | 1 | 4,819 | 57,828 | 57,828 |
| Gen Counsel | – | 1 | 1 | 4,417 | 48,924 | 48,924 |
| Sr Hosp Negotiator | 0.2 | 1 | 1 | 4,077–4,274 | 48,924 | 48,924 |
| Assoc Negotiator | 0.5 | 1 | 1 | 3,975 | 47,700 | 47,700 |
| Assoc Hospital Negotiator | 3.4 | 6 | 6 | 3,708–3,888 | 266,976 | 266,976 |
| Director Of Research | 1 | 1 | 1 | 3,372–3,534 | 40,464 | 40,464 |
| Research Assoc | 1.4 | 2 | 2 | 2,792–2,925 | 68,604 | 68,604 |
| Office Mgr | 1 | 1 | 1 | 2,303–2,778 | 29,094 | 30,470 |
| Research Assoc | 0.3 | – | – | 2,385 | – | – |
| Adm Asst | 1.1 | 2 | 2 | 1,841–2,192 | 37,654 | 38,646 |
| Secty I | 2.4 | 3 | 3 | 1,464–1,702 | 54,704 | 56,766 |
| Temporary Help | 0.7 | 0.5 | 0.5 | (11,616) | 5,300 | 5,300 |
| TOTALS, AUTHORIZED POSITIONS | 20 | 26.5 | 26.5 | $628,580 | $902,942 | $907,372 |
| *Regular/Ongoing Positions* | *19.3* | *26* | *26* | *616,964* | *897,642* | *902,072* |
| *Temporary Help* | *0.7* | *0.5* | *0.5* | *11,616* | *5,300* | *5,300* |

# 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Directors Office** | | | | | | |
| Executive Office: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $62,624 | $62,624 | $62,624 |
| C.E.A. IV | 1.1 | 1 | 1 | 3,618–4,680 | 55,512 | 56,160 |
| Chief Dep Director | 0.3 | – | – | 4,486 | – | – |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,616 | 31,812 |
| Adm Asst I | 0.5 | – | – | 1,827–2,303 | – | – |
| Exec Secty II | 0.1 | 1 | 1 | 1,512–1,809 | 19,105 | 19,986 |
| Exec Secty I | 1.1 | 1 | 1 | 1,389–1,653 | 18,618 | 19,434 |
| Secty | 0.2 | – | – | 1,236–1,512 | – | – |
| Totals | 5.3 | 5 | 5 | $189,763 | $187,475 | $190,016 |
| Office Of Legal Affairs: | | | | | | |
| Chief Counsel I | 1 | 1 | 1 | 3,888–4,704 | 56,448 | 56,448 |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 50,892 | 52,320 |
| Staff Counsel II | 2.8 | 3 | 3 | 3,128–3,780 | 126,708 | 131,484 |
| Staff Counsel I | 1.2 | 1 | 1 | 2,845–3,440 | 37,536 | 39,348 |
| Assoc Govtl Prog Analyst | 0.4 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 1.1 | 2 | 2 | 1,214–1,551 | 32,924 | 33,620 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Totals | 8.5 | 10 | 10 | $296,346 | $347,354 | $357,918 |
| Office Of Human Rights: | | | | | | |
| Human Rights Off | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| C.E.A. I | 0.5 | – | – | 2,778–3,690 | – | – |
| Staff Services Mgr II-Supvry | 0.5 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 0.1 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 2.3 | 2 | 2 | 2,197–2,651 | 61,362 | 62,770 |
| Supvg Psychiatric Social Worker | – | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Totals | 5.9 | 6 | 6 | $167,712 | $191,550 | $192,958 |
| Office Of Communications: | | | | | | |
| Asst To Director-Communication | 1 | 1 | 1 | 3,069–3,216 | 38,445 | 38,592 |
| Info Off I | 0.7 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.3 | 1 | 1 | 1,407–2,197 | 19,251 | 19,950 |
| Totals | 2 | 2 | 2 | $61,354 | $57,696 | $58,542 |
| Office Of Legislative Affairs: | | | | | | |
| Asst To Director-Legislation | 0.7 | 1 | 1 | 3,690 | 44,280 | 44,280 |
| Staff Services Mgr I | 0.1 | 1 | 1 | 2,415–2,913 | 33,471 | 34,956 |
| Assoc Govtl Prog Analyst | 1.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,330 | 17,448 |
| Totals | 3.4 | 4 | 4 | $105,589 | $126,893 | $128,496 |
| Office Of External Affairs: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Community Prog Specialist IV | 0.4 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Community Prog Specialist III | 0.6 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 29,436 | 30,836 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.7 | – | – | 1,048–1,367 | – | – |
| Totals | 4.5 | 4 | 4 | $134,806 | $129,216 | $130,616 |
| Planning And Policy Development: | | | | | | |
| C.E.A. II | 0.8 | 1 | 1 | 3,052–4,057 | 47,932 | 48,684 |
| Research Prog Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Office Of Planning: | | | | SALARY RANGE | | |
| Staff Services Mgr III | 0.2 | – | – | 2,913–3,518 | – | – |
| Chief Of Planning | 0.8 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Assoc Govtl Prog Analyst | 1.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 16,810 | 17,100 |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Policy Development Section: | | | | | | |
| Staff Services Mgr I | 0.7 | 1 | 1 | 2,415–2,913 | 34,146 | 34,956 |
| Research Mgr I-Gen | 0.7 | – | – | 2,415–2,913 | – | – |
| Statistical Methods Analyst III | 0.6 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Assoc Govtl Prog Analyst | 3.7 | 3 | 3 | 2,197–2,651 | 87,612 | 90,284 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 14,844 | 15,414 |
| Applied Research Section: | | | | | | |
| Research Mgr I-Soc-Behavioral | 0.9 | 1 | 1 | 2,415–2,913 | 31,690 | 33,209 |
| Statistical Methods Analyst III | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Research Analyst II-Gen | 1.1 | – | – | 2,197–2,651 | – | – |
| Research Analyst I-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 19,024 | 19,917 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Totals | 17.9 | 17 | 17 | $497,293 | $488,422 | $498,112 |
| Totals, Directors Office | 47.5 | 48 | 48 | $1,452,863 | $1,528,606 | $1,556,658 |
| **Community Services Division** | | | | | | |
| Division Office: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| C.E.A. II | 0.2 | – | – | 3,052–4,057 | – | – |
| Community Prog Specialist II | 0.3 | – | – | 2,197–2,651 | – | – |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Totals | 2.5 | 2 | 2 | $70,829 | $73,404 | $73,404 |
| Community Support Branch: | | | | | | |
| Community Prog Administrator I | 1 | 1 | 1 | 2,913–3,518 | 42,055 | 42,216 |
| Community Prog Specialist IV | 0.7 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Community Prog Specialist III | 0.5 | 1 | 1 | 2,415–2,913 | 33,876 | 34,956 |
| Community Prog Specialist II | 8.6 | 8 | 8 | 2,197–2,651 | 254,130 | 254,496 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 1.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.7 | 2 | 2 | 1,048–1,367 | 28,872 | 29,136 |
| Totals | 15.2 | 15 | 15 | $322,613 | $431,881 | $433,752 |
| Community Program Branch: | | | | | | |
| Community Prog Administrator I | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Community Prog Specialist IV | 1.2 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Staff Services Mgr II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Community Prog Specialist III | 1.9 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Community Prog Specialist II | 12.4 | 12 | 12 | 2,197–2,651 | 379,060 | 381,744 |
| Community Prog Specialist I | 0.8 | 1 | 1 | 1,827–2,197 | 26,067 | 26,364 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 15,414 | 16,056 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Office Asst II-Typing | 2.7 | 3 | 3 | 1,048–1,367 | 42,202 | 43,154 |
| Totals | 21.6 | 23 | 23 | $678,887 | $659,915 | $666,578 |
| CCDB - Field Services Section: | | | | | | |
| Research Mgr II-Gen | 0.1 | – | – | 2,651–3,200 | – | – |
| Social Service Administrator I[1] | 1 | 1 | – | 2,472–2,983 | 37,116 | – |
| Supvng Psychiatric Social Worker I[1] | 1.9 | 1 | – | 2,002–2,415 | 24,024 | – |
| Psychiatric Social Worker[1] | 16.9 | 8 | – | 1,827–2,197 | 187,623 | – |
| Office Services Supvr I-Typing | 0.6 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 4.6 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Typing[1] | – | 1 | – | 976–1,126 | 12,156 | – |
| Seasonal Clk[1] | 0.4 | 2 | – | 846–967 | 20,616 | – |
| Totals | 25.5 | 13 | – | $583,087 | $281,535 | – |
| Office Of Prevention: | | | | | | |
| Community Prog Specialist II | 0.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst To Coordinator | 0.5 | 1 | 1 | 2,314–2,542 | 28,446 | 29,814 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 13,964 | 14,480 |
| Totals | 1.6 | 3 | 3 | $42,238 | $74,222 | $76,106 |
| Totals, Community Services Division | 66.4 | 56 | 43 | $1,697,654 | $1,520,957 | $1,249,840 |
| **Hospital Operations Division** | | | | | | |
| Division Office: | | | | | | |
| C.E.A. IV | 0.4 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| C.E.A. III | 0.6 | – | – | 3,357–4,464 | – | – |
| C.E.A. II | 0.4 | 1 | 1 | 3,052–4,057 | 42,732 | 44,817 |
| Prog Administrator III | 0.1 | – | – | 2,983–3,602 | – | – |
| Consultant-Hosp Administration | 1 | 1 | 1 | 2,913–3,518 | 45,924 | 45,924 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Totals | 3.5 | 4 | 4 | $131,180 | $164,652 | $166,737 |

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[1] Positions expire June 30, 1985.

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Program Services Branch: | | | | SALARY RANGE | | |
| Prog Administrator III | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Prog Administrator II | 2 | 2 | 2 | 2,591–3,128 | 75,072 | 75,072 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 4 | 4 | 4 | $129,886 | $133,692 | $133,692 |
| Support Services Branch: | | | | | | |
| Nursing Consultant | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Deptl Food Administrator | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 0.8 | – | – | 2,651–3,200 | – | – |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Medical Record Consultant | 1 | 1 | 1 | 2,282–2,753 | 33,036 | 33,036 |
| Secty | 0.6 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 5.8 | 6 | 6 | $195,959 | $202,236 | $202,236 |
| Facilities Planning Branch: | | | | | | |
| Chief Of Facilities Planning | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Deptl Constrn & Maint Supvr | 1.1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Architectural Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,392 | 32,604 |
| Assoc Govtl Prog Analyst | 1.8 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Word Processing Techn | – | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst II-Typing | 1.2 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 8.1 | 9 | 9 | $234,820 | $258,940 | $259,542 |
| Foster Grandparent Program: | | | | | | |
| Foster Grandparent Prog Coordinator | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 15,169 | 15,766 |
| Office Asst II-Typing | 0.9 | – | – | 1,048–1,367 | – | – |
| Totals | 2 | 2 | 2 | $46,594 | $48,505 | $49,102 |
| School Lunch Program: | | | | | | |
| Secty | 0.1 | 0.5 | 0.5 | 1,236–1,512 | 8,724 | 8,724 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 14,982 | 15,120 |
| Totals | 1.5 | 1.5 | 1.5 | $20,819 | $23,706 | $23,844 |
| Compensatory Education Program: | | | | | | |
| Supvr - Compensatory Educ Prog | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Assoc Govtl Prog Analyst | 1 | 2 | 2 | 2,197–2,651 | 56,028 | 58,716 |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Word Processing Techn | – | 1 | 1 | 1,048–1,309 | 13,622 | 14,084 |
| Office Asst II-Typing | 1.4 | 1 | 1 | 1,048–1,367 | 13,129 | 13,549 |
| Totals | 4.7 | 5 | 5 | $114,135 | $126,003 | $129,573 |
| Adult Education Program: | | | | | | |
| Prog Administrator I | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Staff Services Analyst-Gen | 0.4 | – | – | 1,407–2,197 | – | – |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 14,172 | 14,568 |
| Totals | 1.6 | 2 | 2 | $45,080 | $49,968 | $50,364 |
| Totals, Hospital Operations Division | 31.2 | 33.5 | 33.5 | $918,473 | $1,007,702 | $1,015,090 |
| **Program Assessment Division** | | | | | | |
| Division Office: | | | | | | |
| C.E.A. II | 0.8 | 1 | 1 | 3,052–4,057 | 48,308 | 48,684 |
| Exec Secty I | 0.6 | – | – | 1,389–1,653 | – | – |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 15,824 | 16,520 |
| Totals | 1.6 | 2 | 2 | $59,406 | $64,132 | $65,204 |
| Evaluation Branch: | | | | | | |
| Prog Administrator III | 0.7 | – | – | 2,983–3,602 | – | – |
| Staff Services Mgr III | – | 1 | 1 | 2,913–3,518 | 40,445 | 42,216 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Mgr II-Gen | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Community Prog Specialist III | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Nursing Coordinator | 0.3 | – | – | 2,251–2,717 | – | – |
| Assoc Govtl Prog Analyst | 2.1 | 3 | 3 | 2,197–2,651 | 84,924 | 87,966 |
| Community Prog Specialist II | 3.5 | 4 | 4 | 2,197–2,651 | 129,204 | 129,204 |
| Public Health Nurse III | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Community Prog Specialist I | 1.5 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Office Techn-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 15.3 | 16 | 16 | $468,631 | $491,309 | $496,122 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Audit Branch: | | | | SALARY RANGE | | |
| Supvng Govtl Auditor II | 0.7 | 1 | 1 | 2,651–3,200 | 37,808 | 38,400 |
| Supvng Govtl Auditor I | 0.9 | 1 | 1 | 2,415–2,913 | 29,778 | 31,202 |
| Gen Auditor III | 1.6 | 2 | 2 | 2,197–2,651 | 58,388 | 59,672 |
| Govtl Auditor III | 1.9 | 2 | 2 | 2,197–2,651 | 59,236 | 60,568 |
| Gen Auditor II | 3.3 | 4 | 4 | 1,827–2,197 | 101,268 | 103,581 |
| Govtl Auditor II | 2.8 | 3 | 3 | 1,827–2,197 | 72,132 | 74,292 |
| Auditor I | 0.4 | 1 | 1 | 1,407–1,673 | 18,384 | 18,384 |
| Office Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 13,094 | 13,514 |
| Totals | 12.5 | 15 | 15 | $311,852 | $390,088 | $399,613 |
| Investigations Section: | | | | | | |
| Supvng Special Investigator I | 1 | 1 | 1 | 2,319–2,799 | 33,588 | 33,588 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 29,172 | 30,552 |
| Special Investigator I | 0.7 | 1 | 1 | 1,723–2,319 | 24,406 | 25,560 |
| Office Technician-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 3.3 | 4 | 4 | $80,357 | $104,266 | $106,800 |
| Totals, Program Assessment Division | 32.7 | 37 | 37 | $920,246 | $1,049,795 | $1,067,739 |
| **Administration Division** | | | | | | |
| Division Office: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 44,108 | 46,249 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 18,480 | 19,300 |
| Totals | 2 | 2 | 2 | $59,658 | $62,588 | $65,549 |
| Data Processing Services Branch: | | | | | | |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr DP Analyst | 1 | – | – | 2,651–3,200 | – | – |
| Staff Programmer Analyst | 1 | – | – | 2,415–2,913 | – | – |
| Staff DP Analyst | 1 | – | – | 2,415–2,913 | – | – |
| Assoc Programmer Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Assoc DP Analyst | 2.2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.6 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 0.5 | 0.5 | 0.5 | 1,048–1,309 | 7,422 | 7,707 |
| Systems Support Section: | | | | | | |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Programmer Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Programmer Analyst | 3.5 | 3 | 3 | 2,197–2,651 | 91,140 | 93,972 |
| Research Analyst II-Gen | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Programmer II | 1.9 | 3 | 3 | 1,827–2,197 | 73,464 | 75,672 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,214 | 24,312 |
| DP Techn Supvr I | 0.9 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Sr DP Techn | 1.5 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Key Data Supvr II | 0.8 | 1 | 1 | 1,358–1,611 | 19,212 | 19,332 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 18,276 | 18,276 |
| Key Data Supvr I | 0.2 | – | – | 1,260–1,486 | – | – |
| Statistical Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Acct Clk II | 0.3 | 1 | 1 | 1,087–1,367 | 15,028 | 15,120 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Key Data Opr | 4.8 | 5 | 5 | 976–1,309 | 78,540 | 78,540 |
| Systems Development Section: | | | | | | |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff DP Analyst | 2 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Programmer Analyst | 1.9 | – | – | 2,197–2,651 | – | – |
| Assoc DP Analyst | 1.5 | 1 | 1 | 2,197–2,651 | 31,568 | 31,812 |
| Programmer II | 0.3 | – | – | 1,827–2,197 | – | – |
| Office Asst II-Typing | 0.9 | – | – | 1,048–1,367 | – | – |
| Hospital Automation Section: | | | | | | |
| DP Mgr II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff DP Analyst | – | 2 | 2 | 2,415–2,913 | 57,960 | 60,696 |
| Staff Programmer Analyst | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc DP Analyst | – | 2 | 2 | 2,197–2,651 | 63,136 | 63,624 |
| Assoc Programmer Analyst | – | 2 | 2 | 2,197–2,651 | 55,980 | 58,656 |
| Staff Services Analyst | – | 1 | 1 | 1,407–2,197 | 18,579 | 19,410 |
| Word Processing Techn | – | 0.5 | 0.5 | 1,048–1,309 | 6,372 | 6,582 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,216 | 14,568 |
| UFS Support Section: | | | | | | |
| DP Mgr I | – | 1 | 1 | 2,415–2,913 | 32,193 | 33,741 |
| Staff DP Analyst | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc DP Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Programmer Analyst | – | 3 | 3 | 2,197–2,651 | 93,728 | 95,436 |
| Programmer II | – | 1 | 1 | 1,827–2,197 | 23,574 | 24,696 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 38.2 | 47 | 47 | $901,498 | $1,223,186 | $1,241,736 |
| Personnel Management Branch: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Research Mgr II-Gen | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Personnel Services Section: | | | | SALARY RANGE | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.9 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Personnel Analyst | 3.7 | 4 | 4 | 2,197–2,651 | 118,608 | 121,258 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 19,772 | 20,076 |
| Personnel Asst II | 1.3 | 2 | 2 | 1,481–1,768 | 42,432 | 42,432 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,244 | 17,976 |
| Personnel Techn I | 0.7 | – | – | 1,138–1,565 | – | – |
| Personnel Asst I | 2 | 2 | 2 | 1,126–1,551 | 33,766 | 34,320 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 15,218 | 15,824 |
| Office Asst II-Typing | 2.6 | 2 | 2 | 1,048–1,367 | 27,592 | 28,012 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Manpower Safety And Training: | | | | | | |
| Nursing Consultant | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Staff Services Mgr II-Supvry | 0.9 | 1 | 1 | 2,651–3,200 | 38,252 | 38,400 |
| Staff Services Mgr I | 0.1 | – | – | 2,415–2,913 | – | – |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Trng Off I | 1.2 | 2 | 2 | 2,197–2,651 | 56,256 | 58,960 |
| Staff Services Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 47,680 | 49,938 |
| Office Techn | 0.9 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Totals | 25.5 | 28 | 28 | $651,633 | $720,732 | $732,050 |
| Labor Relations Branch: | | | | | | |
| Labor Relations Mgr | 0.9 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Labor Relations Specialist II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Prog Director-Develmt Programs | 0.4 | 1 | 1 | 2,651–3,200 | 32,447 | 34,011 |
| Labor Relations Specialist I | 2.5 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Labor Relations Analyst | 1 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Unit Supvr | 0.6 | – | – | 1,868–2,251 | – | – |
| Office Asst II-Typing | 1.6 | 1 | 1 | 1,048–1,367 | 13,129 | 13,549 |
| Word Processing Techn | 0.3 | 1 | 1 | 1,048–1,309 | 14,752 | 15,316 |
| Totals | 8.3 | 9 | 9 | $254,873 | $269,032 | $272,852 |
| Program Support Branch: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Business And Office Services Section: | | | | | | |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Coordinator, Graphic Services | – | 1 | 1 | 2,197–2,651 | 28,320 | 29,664 |
| Assoc Business Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Bus Services Off III | – | 1 | 1 | 2,197–2,651 | 26,148 | 27,636 |
| Sr Graphic Artist | 1 | – | – | 1,868–2,251 | – | – |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 23,664 | 24,792 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 19,092 | 19,992 |
| Warehouse Worker | 0.3 | 1 | 1 | 1,401–1,666 | 17,178 | 17,910 |
| Mgt Services Techn | 0.4 | 1 | 1 | 1,177–1,565 | 14,356 | 14,899 |
| Office Techn | 1 | 2 | 2 | 1,214–1,551 | 32,808 | 33,504 |
| Sr Steno | 0.7 | – | – | 1,236–1,512 | – | – |
| Stock Clk | 0.7 | – | – | 1,168–1,486 | – | – |
| Office Asst II | 1.9 | 3 | 3 | 1,048–1,367 | 42,160 | 42,580 |
| Mgt Services Asst | 0.6 | – | – | 1,038–1,198 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Supportive Services Section: | | | | | | |
| Staff Services Mgr II-Supvry | 0.5 | 1 | 1 | 2,651–3,200 | 36,624 | 38,400 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Records Mgt Analyst II | 0.4 | 1 | 1 | 2,197–2,651 | 26,894 | 28,196 |
| Assoc Govtl Prog Analyst | 2.5 | 3.5 | 3.5 | 2,197–2,651 | 104,618 | 107,360 |
| Staff Services Analyst-Gen | 2 | – | – | 1,407–2,197 | – | – |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Office Tech-Typing | 1 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Sr Word Processing Techn | 0.8 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Composing Techn I | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,928 | 14,928 |
| Word Processing Techn | 1.2 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 22.9 | 28.5 | 28.5 | $493,498 | $620,978 | $637,251 |
| Financial Management Branch: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Budget Section: | | | | | | |
| Staff Services Mgr II-Managerial | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.1 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Budget Analyst | 3.8 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Budget Techn I | 0.7 | 1 | 1 | 1,138–1,565 | 16,347 | 17,061 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,074 | 15,659 |
| Acct Clk II | 0.3 | – | – | 1,087–1,367 | – | – |
| Accounting Section: | | | | | | |
| Acctg Administrator II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Acctg Off-Specialist | 1 | 1 | 1 | 2,197–2,651 | 29,436 | 30,836 |
| Acctg Off | 1.2 | 2 | 2 | 1,827–2,197 | 48,260 | 49,488 |
| Acctg Off-Supvr | 0.6 | 2 | 2 | 1,827–2,197 | 44,443 | 46,518 |
| Accountant I - Specialist | 0.3 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Accountant I - Supvr | 2.1 | – | – | 1,401–1,827 | – | – |
| Accountant Trainee | 0.8 | – | – | 1,467–1,673 | – | – |
| Acctg Techn | 4.3 | 6 | 6 | 1,214–1,551 | 96,508 | 98,996 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Acct Clk | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 1.4 | 3 | 3 | 1,048–1,367 | 39,842 | 41,138 |
| Acct Clk II | 2.8 | 1 | 1 | 1,087–1,367 | 15,028 | 15,120 |
| Bookkeeping Mach Opr II | 0.5 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Fiscal Systems Section: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Adm Analyst | 3 | 3 | 3 | 2,197–2,651 | 94,582 | 95,436 |
| Asst Adm Analyst | 2 | 2 | 2 | 1,827–2,197 | 46,524 | 48,714 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,244 | 17,976 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Gen | 0.5 | – | – | 1,048–1,309 | – | – |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Audits Appeals Section: | | | | | | |
| Gen Auditor III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Totals | 37.7 | 40 | 40 | $897,737 | $966,322 | $980,342 |
| Patient Benefits And Accounts Br.: | | | | | | |
| Patient Benefit & Ins Off V | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Patient Benefit & Ins Off IV | 2 | 2 | 2 | 2,717–3,279 | 74,730 | 76,449 |
| Patient Benefit & Ins Off III | 5 | 6 | 6 | 2,472–2,983 | 214,776 | 214,776 |
| Prog Administrator I | 1 | – | – | 2,472–2,983 | – | – |
| Staff Services Mgr I | 0.9 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Adm Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Patient Benefit & Ins Off II | 9 | 9 | 9 | 2,150–2,591 | 274,536 | 275,748 |
| Patient Benefit & Ins Off I | 11.6 | 13 | 13 | 1,959–2,360 | 354,268 | 360,843 |
| Supvng Acct Clk I | 2 | 2 | 2 | 1,358–1,611 | 38,604 | 38,664 |
| Office Techn | 4.8 | 9 | 9 | 1,214–1,551 | 142,282 | 145,168 |
| Sr Acct Clk | 1.2 | 2 | 2 | 1,214–1,551 | 33,040 | 33,736 |
| Secty | 2.1 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Services Supvr I-Filing | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II | 7.7 | 9.5 | 9.5 | 1,048–1,367 | 136,941 | 138,809 |
| Acct Clk II | 6.3 | 8 | 8 | 1,087–1,367 | 115,846 | 117,692 |
| Steno | 2.9 | 3 | 3 | 1,029–1,339 | 46,548 | 46,548 |
| Office Asst I | – | 4 | 4 | 944–1,087 | 47,526 | 49,014 |
| Patient Ben & Accts.-Medi-Cal: | | | | | | |
| Patient Benefit & Ins Off III | 1 | 1 | 1 | 2,472–2,983 | 31,848 | 33,372 |
| Social Service Consultant III | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Patient Benefit & Ins Off II | 2 | 2 | 2 | 2,150–2,591 | 62,184 | 62,184 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acct Clk II | 1.8 | 2 | 2 | 1,087–1,367 | 30,240 | 30,240 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 67.7 | 81.5 | 81.5 | $1,570,216 | $1,825,825 | $1,847,067 |
| Uniform Fiscal System: | | | | | | |
| Staff Services Mgr II-Supvry | 0.9 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Totals | 0.9 | 1 | 1 | $40,951 | $38,400 | $38,400 |
| Totals, Administration Division | 203.2 | 237 | 237 | $4,870,064 | $5,727,063 | $5,815,247 |
| Temporary Help | 25.8 | 4.5 | 4.5 | 295,142 | 62,748 | 62,748 |
| Overtime | – | – | – | 3,916 | 25,505 | 25,505 |
| TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS) | 406.8 | 416 | 403 | $10,158,358 | $10,922,376 | $10,792,827 |
| *Regular/Ongoing* | *381* | *411.5* | *398.5* | *9,859,300* | *10,834,123* | *10,704,574* |
| *Temporary Help, Headquarters* | *2.2* | *4.5* | *4.5* | *30,140* | *62,748* | *62,748* |
| *Temporary Help, Manpower* | *23.6* | – | – | *265,002* | – | – |
| *Overtime, Headquarters* | – | – | – | *3,916* | *25,505* | *25,505* |
| **Agnews State Hospital** | | | | | | |
| Administration: | | | | | | |
| Executive: | | | | | | |
| Office Of Prog Review Consultant | 1 | 1 | 1 | 4,795–5,639 | 66,720 | 66,720 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Hosp Administrator | 1 | 1 | 1 | 3,357–4,057 | 40,928 | 42,904 |
| Coordinator-Nursing Services | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 0.7 | – | – | 2,651–3,200 | – | – |
| Office Of Prog Review Consultant | 1 | – | – | 2,529–3,052 | – | – |
| Community Liaison Rep | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Hosp Adm Resident IV | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Hosp Adm Resident III | 0.4 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Clients-Patients Rights Advocate | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst To Medical Director | 0.2 | 1 | 1 | 2,197–2,651 | 26,682 | 27,972 |
| Adm Asst II | 0.6 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Program Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Sr Special Investigator | 0.9 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Staff Services Analyst-Gen | 0.5 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Energy Analyst | – | 1 | 1 | 1,407–2,197 | 22,859 | 23,934 |
| Office Services Supvr II-Gen | 0.7 | – | – | 1,358–1,768 | – | – |
| Psychiatric Techn | 0.2 | 1 | 1 | 1,376–1,706 | 20,472 | 20,472 |
| Exec Secty I | 2 | 2 | 2 | 1,389–1,653 | 39,672 | 39,672 |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,808 | 17,808 |
| Office Asst II-Typing | 1.4 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 17.3 | 19 | 19 | $541,309 | $578,649 | $586,996 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Medical Records: | | | | SALARY RANGE | | |
| Medical Record Off | 1 | 1 | 1 | 1,768–2,336 | 23,268 | 24,348 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr Medical Transcriber | 0.5 | 1 | 1 | 1,331–1,729 | 18,222 | 18,768 |
| Health Record Techn II | 1 | 1 | 1 | 1,358–1,611 | 19,092 | 19,332 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,288 | 16,984 |
| Medical Transcriber | 1.5 | 1 | 1 | 1,191–1,517 | 15,267 | 15,882 |
| Health Record Techn I | 2 | 6 | 6 | 1,214–1,425 | 90,326 | 93,926 |
| Office Asst II-Typing | 5.1 | 9 | 9 | 1,048–1,367 | 121,311 | 122,715 |
| Totals | 13.1 | 21 | 21 | $204,251 | $323,106 | $331,287 |
| Fiscal Section: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,180 | 19,816 |
| Sr Acct Clk | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Techn-Typing | 0.5 | 2 | 2 | 1,214–1,551 | 30,943 | 32,122 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acct Clk II | 0.4 | 2 | 2 | 1,087–1,367 | 28,115 | 28,970 |
| Office Asst II-Typing | 1.3 | 1 | 1 | 1,048–1,367 | 13,497 | 13,707 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Totals | 7.8 | 10 | 10 | $137,008 | $174,847 | $177,727 |
| Trust Section: | | | | | | |
| Trust Unit: | | | | | | |
| Patient Benefit & Ins Off I | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 13,164 | 13,164 |
| Acct Clk II | 2.5 | 3 | 3 | 1,087–1,367 | 44,,412 | 44,946 |
| Totals | 5.2 | 6 | 6 | $89,189 | $102,996 | $103,530 |
| Eligibility Unit: | | | | | | |
| Office Techn-Typing | 0.4 | – | – | 1,214–1,551 | – | – |
| Acct Clk II | – | 1 | 1 | 1,087–1,367 | 13,409 | 13,850 |
| Totals | 0.4 | 1 | 1 | $7,148 | $13,409 | $13,850 |
| Totals, Trust | 5.6 | 7 | 7 | $96,337 | $116,405 | $117,380 |
| Personnel Section: | | | | | | |
| Staff Services Mgr I | 0.6 | 1 | 1 | 2,415–2,913 | 31,202 | 32,701 |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Hosp Health & Safety Coordinator | 0.8 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Personnel Asst II | 1.1 | 2 | 2 | 1,481–1,768 | 40,980 | 41,864 |
| Personnel Asst I | 7.2 | 9 | 9 | 1,126–1,551 | 158,810 | 163,254 |
| Office Techn-Typing | 1.5 | 1 | 1 | 1,214–1,551 | 14,844 | 15,414 |
| Office Asst II-Typing | 1.4 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Totals | 13.6 | 16 | 16 | $252,739 | $319,582 | $328,767 |
| Communications Section: | | | | | | |
| Sr Telephone Opr | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Telephone Opr | 5.2 | 5 | 5 | 1,048–1,214 | 70,792 | 71,632 |
| Totals | 6.2 | 6 | 6 | $90,467 | $87,892 | $88,732 |
| Training: | | | | | | |
| Psychiatric Nursing Educ Director | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 30,006 | 31,446 |
| Nurse Instructor | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Totals | 4 | 4 | 4 | $101,466 | $106,842 | $108,282 |
| Protective Services: | | | | | | |
| Hosp Peace Off II | 1 | 1 | 1 | 1,757–2,113 | 25,356 | 25,356 |
| Hosp Peace Off I | 6 | 6 | 6 | 1,604–1,924 | 135,095 | 137,604 |
| Totals | 7 | 7 | 7 | $149,719 | $160,451 | $162,960 |
| Totals, Administration | 74.6 | 90 | 90 | $1,573,296 | $1,867,774 | $1,902,131 |
| Clinical Services: | | | | | | |
| Program Administration: | | | | | | |
| Prog Director-Medical | 0.7 | – | – | 5,033–5,694 | – | – |
| Prog Director-Develmt Programs | 6.5 | 7 | 7 | 2,651–3,200 | 267,066 | 268,368 |
| Prog Asst-Develmt Programs | 6.1 | 7 | 7 | 2,415–2,913 | 234,840 | 236,334 |
| Nursing Coordinator | 6 | 7 | 7 | 2,251–2,717 | 222,636 | 223,944 |
| Health Services Specialist I | 17.2 | 19 | 19 | 1,868–2,251 | 510,118 | 512,220 |
| Office Techn-Typing | 3 | 4 | 4 | 1,214–1,551 | 61,726 | 64,068 |
| Office Asst II-Typing | 3.1 | 3 | 3 | 1,048–1,367 | 39,492 | 39,492 |
| Totals | 42.6 | 47 | 47 | $1,218,264 | $1,335,878 | $1,344,426 |
| Level Of Care: | | | | | | |
| Professional: | | | | | | |
| Staff Psychiatrist | 2.5 | 3 | 3 | 4,156–5,429 | 178,356 | 180,804 |
| Physician & Surgeon | 13 | 11 | 11 | 3,780–5,429 | 737,555 | 740,506 |
| Sr Psychologist | 1 | 2 | 2 | 2,651–3,200 | 70,212 | 71,736 |
| Psychologist | 14.6 | 17 | 17 | 2,415–2,913 | 557,892 | 570,888 |
| Teacher | 31 | 40 | 40 | 1,827–2,778 | 1,207,551 | 1,230,845 |
| Teacher-High School Education | 1 | 1 | 1 | 1,827–2,778 | 30,348 | 30,348 |
| Psychiatric Social Worker | 14.4 | 19 | 19 | 1,827–2,197 | 473,692 | 482,570 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Psychology Assoc | 1.4 | 2 | 2 | 2,002–2,197 | 50,388 | 51,540 |
| Phys Therapist II | 0.6 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Audiologist I | 0.5 | 3 | 3 | 1,666–2,002 | 72,072 | 72,072 |
| Speech Pathologist Applicant | – | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Speech Pathologist I | 0.7 | 3 | 3 | 1,591–1,912 | 68,832 | 68,832 |
| Audiologist License Applicant | – | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Rehab Therapist | 49.4 | 60 | 60 | 1,523–1,827 | 1,239,437 | 1,258,763 |
| Hosp Social Worker I | 1 | 1 | 1 | 1,437–1,712 | 20,544 | 20,544 |
| Social Work Assoc | 1.7 | 2 | 2 | 1,407–1,673 | 40,152 | 40,152 |
| Occupational Therapy Asst | 0.5 | 1 | 1 | 1,222–1,437 | 14,946 | 15,540 |
| Totals | 133.3 | 168 | 168 | $3,720,043 | $4,834,229 | $4,907,392 |
| Nursing: | | | | | | |
| Registered Nurse III | 8.8 | 10 | 10 | 1,868–2,472 | 260,928 | 263,112 |
| Registered Nurse II | 148.9 | 175.6 | 175.6 | 1,706–2,472 | 4,166,444 | 4,185,948 |
| Registered Nurse I | 12.5 | 21 | 21 | 1,591–2,303 | 426,176 | 426,176 |
| Unit Supvr | 25.8 | 31 | 31 | 1,868–2,251 | 782,442 | 803,717 |
| Develmt Specialist | 8.5 | 10 | 10 | 1,630–1,959 | 231,132 | 232,044 |
| Sr Psychiatric Techn | 65.5 | 68 | 68 | 1,491–1,868 | 1,484,335 | 1,494,222 |
| Rehab Therapist-Recr | 0.5 | – | – | 1,523–1,827 | – | – |
| Graduate Student Asst | 1 | 1 | 1 | 1,156–1,750 | 14,376 | 14,952 |
| Psychiatric Techn | 276.7 | 328.9 | 328.9 | 1,376–1,706 | 6,143,680 | 6,247,044 |
| Pre-Registered Nurse | 3.4 | 5 | 5 | 1,523–1,666 | 92,420 | 96,500 |
| Licensed Voc Nurse | 94.6 | 95 | 95 | 1,274–1,506 | 1,663,289 | 1,714,052 |
| Pre-Licensed Psychiatric Techn | 18.5 | 29 | 29 | 1,269–1,376 | 451,596 | 469,728 |
| Teaching Asst | 2.9 | 3 | 3 | 1,156–1,347 | 48,121 | 48,492 |
| Psychiatric Techn Trainee | 45.1 | 53 | 53 | 1,177–1,269 | 795,579 | 813,661 |
| Student Asst | 0.5 | 2.5 | 2.5 | 935–1,246 | 28,754 | 29,758 |
| Hosp Worker | 51.2 | 55 | 55 | 1,038–1,198 | 767,278 | 778,274 |
| Psychiatric Techn Candidate | 46.6 | 42 | 42 | 1,075–1,156 | 558,381 | 576,690 |
| Totals | 811 | 930 | 930 | $15,532,613 | $17,914,931 | $18,194,370 |
| Level of Care Overtime | – | – | – | 424,765 | – | – |
| Totals, Level of Care | 944.3 | 1,098 | 1,098 | $19,677,421 | $22,749,160 | $23,101,762 |
| Central Program Services: | | | | | | |
| Physician & Surgeon | 0.8 | 1.5 | 1.5 | 3,780–5,429 | 68,040 | 71,334 |
| Chief Central Prog Services | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Asst Chief Central Prog Services | 2 | 2 | 2 | 2,303–2,778 | 63,342 | 64,782 |
| Teacher-Speech Develmt & Corr | 4.7 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Supvr-Sheltered Workshop | 0.4 | 1 | 1 | 1,912–2,303 | 22,944 | 24,024 |
| Coordinator-Volunteer Services | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Audiologist I | 0.8 | – | – | 1,666–2,002 | – | – |
| Supportive Equipt Adapter | 2 | 2 | 2 | 1,666–2,002 | 47,058 | 48,048 |
| Speech Pathologist Applicant | 1.5 | – | – | 1,591–1,912 | – | – |
| Audiologist License Applicant | 1.6 | – | – | 1,591–1,912 | – | – |
| Speech Pathologist I | 2 | – | – | 1,591–1,912 | – | – |
| Phys Therapist I | 0.3 | – | – | 1,591–1,912 | – | – |
| Rehab Therapist | 5.4 | – | – | 1,523–1,827 | – | – |
| Industrial Therapist | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Psychiatric Techn | 4.3 | 7 | 7 | 1,376–1,706 | 110,712 | 112,176 |
| Barbershop Mgr | 0.2 | 1 | 1 | 1,265–1,630 | 15,648 | 16,290 |
| Beauty Shop Mgr | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Office Techn-Typing | 2.2 | 2 | 2 | 1,214–1,551 | 32,866 | 34,200 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Psychiatric Techn Trainee | – | – | – | 1,177–1,269 | – | – |
| Student Asst | 0.1 | 1 | 1 | 935–1,246 | 11,220 | 11,220 |
| Temporary Help | 4.8 | 0.5 | 0.5 | (63,424) | 87,934 | 87,934 |
| . Totals | 40.1 | 26 | 26 | $901,922 | $667,244 | $677,488 |
| Pharmacy: | | | | | | |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Pharmacist I | 4 | 4 | 4 | 2,529–2,778 | 133,217 | 133,344 |
| Pharmacy Asst | 2 | 3 | 3 | 1,214–1,425 | 49,908 | 50,604 |
| Totals | 7 | 8 | 8 | $191,238 | $219,749 | $220,572 |
| Dental Services: | | | | | | |
| Dentist | 1 | 1 | 1 | 3,440–4,816 | 54,852 | 54,852 |
| Dental Hygienist | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Dental Asst | 1 | 2 | 2 | 1,177–1,498 | 30,912 | 31,458 |
| Totals | 3 | 4 | 4 | $93,258 | $110,376 | $110,922 |
| Public Health-Employee Health: | | | | | | |
| Chief Of Professional Educ | 1 | 1 | 1 | 5,033–5,694 | 68,328 | 68,328 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,472 | 27,012 | 27,012 |
| Registered Nurse II | 1 | 1 | 1 | 1,706–2,472 | 24,612 | 24,612 |
| Public Health Nurse I | 0.5 | 1 | 1 | 1,786–2,150 | 21,842 | 22,871 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,578 | 17,100 |
| Totals | 4.5 | 5 | 5 | $142,511 | $158,372 | $159,923 |
| Medical Ancillary: | | | | | | |
| Physician & Surgeon | 1 | 4 | 4 | 3,780–5,429 | 219,204 | 223,596 |
| Podiatrist | 0.9 | 1 | 1 | 2,415–3,200 | 34,821 | 34,956 |
| Registered Nurse II | 2 | 2 | 2 | 1,706–2,472 | 49,224 | 49,224 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Electroencephalographic Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Psychiatric Techn | 2 | 2 | 2 | 1,376–1,706 | 39,240 | 39,240 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,808 | 17,808 |
| Licensed Voc Nurse | 1 | 1 | 1 | 1,274–1,506 | 18,072 | 18,072 |
| Hosp Worker | 1 | 1 | 1 | 1,038–1,198 | 14,376 | 14,376 |
| Totals | 9.9 | 13 | 13 | $244,915 | $413,685 | $418,212 |
| Laboratory-Radiology: | | | | | | |
| Pathologist | 0.3 | 0.3 | 0.3 | 4,360–5,429 | 16,287 | 16,287 |
| Supvng Clinical Lab Technologist | 0.8 | 1 | 1 | 2,098–2,529 | – | – |
| Sr Clinical Lab Technologist | 1 | 1 | 1 | 1,912–2,529 | 27,636 | 27,636 |
| Clinical Lab Technologist | 2 | 3 | 3 | 1,827–2,303 | 72,786 | 73,836 |
| Microbiologist I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| X-Ray Techn | 1 | 1 | 1 | 1,462–1,912 | 20,940 | 20,940 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Totals | 7.1 | 8.3 | 8.3 | $176,178 | $178,581 | $179,631 |
| Projects: | | | | | | |
| Foster Grandparent Program: | | | | | | |
| Rehab Therapist | – | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Office Techn | – | 1 | 1 | 1,214–1,551 | 16,770 | 17,502 |
| Temporary Help | 32.2 | – | – | (144,412) | 142,520 | 142,520 |
| Totals | 32.2 | 2 | 2 | $144,412 | $181,214 | $181,946 |
| Compensatory Education: | | | | | | |
| Temporary Help | 4.4 | – | – | 65,558 | – | – |
| Recruitment Training: | | | | | | |
| Temporary Help | 20.7 | – | – | 301,147 | – | – |
| Totals, Clinical Services | 1,115.8 | 1,211.3 | 1,211.3 | $23,156,824 | $26,014,259 | $26,394,882 |
| Support Services: | | | | | | |
| Service And Supply: | | | | | | |
| Hosp Gen Services Administrator II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Warehouse Mgr I | 1 | 1 | 1 | 1,745–2,303 | 24,984 | 25,176 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Materials & Stores Supvr I | 2.3 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Stock Clk | 1.3 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Laborer | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Mach Opr I-Gen | – | 1 | 1 | 1,135–1,321 | 13,908 | 14,400 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Totals | 10.6 | 11 | 11 | $201,314 | $210,864 | $211,548 |
| Food Service: | | | | | | |
| Director Of Dietetics | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Director Of Dietetics | 1 | 2 | 2 | 1,827–2,197 | 49,871 | 51,540 |
| Food Administrator I | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Clinical Dietitian | 2.6 | 3 | 3 | 1,591–1,912 | 61,556 | 64,460 |
| Materials & Stores Supvr I | 0.7 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Baker II | 0.6 | – | – | 1,371–1,786 | – | – |
| Food Service Supvr II | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Supvng Cook I | 3 | 4 | 4 | 1,371–1,786 | 74,329 | 75,876 |
| Cook II | 8.5 | 10 | 10 | 1,265–1,630 | 169,833 | 172,607 |
| Food Service Supvr I | 4 | 4 | 4 | 1,222–1,565 | 66,396 | 66,960 |
| Stock Clk | 0.7 | 1 | 1 | 1,168–1,486 | 16,358 | 16,404 |
| Cook I | 0.9 | 1 | 1 | 1,135–1,437 | 15,436 | 15,852 |
| Food Service Worker II | 21.3 | 24 | 24 | 1,095–1,376 | 356,149 | 360,713 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,164 | 13,164 |
| Food Service Worker I | 63.7 | 77.7 | 77.7 | 1,018–1,269 | 1,062,045 | 1,075,890 |
| Service Asst-Food | 4.8 | 4 | 4 | 935–1,075 | 49,306 | 50,841 |
| Totals | 115.6 | 135.7 | 135.7 | $1,683,068 | $2,030,419 | $2,060,283 |
| Clothing: | | | | | | |
| Clothing Center Mgr | 1 | 1 | 1 | 1,557–1,868 | 22,416 | 22,416 |
| Seamer | 1 | 2 | 2 | 1,265–1,630 | 33,384 | 34,020 |
| Asst Seamer | 2 | 2 | 2 | 1,095–1,376 | 30,174 | 30,456 |
| Food Service Worker I | – | – | – | 1,018–1,269 | – | – |
| Totals | 4 | 5 | 5 | $68,177 | $85,974 | $86,892 |
| Housekeeping-Public Areas: | | | | | | |
| Janitor Supvr III | 1 | 1 | 1 | 1,342–1,745 | 19,092 | 19,092 |
| Supvng Housekeeper II | 1 | 1 | 1 | 1,239–1,591 | 17,544 | 17,544 |
| Janitor | 7.5 | 8.5 | 8.5 | 1,038–1,294 | 120,127 | 121,533 |
| Totals | 9.5 | 10.5 | 10.5 | $137,710 | $156,763 | $158,169 |
| Housekeeping-Treatment Areas: | | | | | | |
| Supvng Housekeeper I | 1 | 2 | 2 | 1,114–1,407 | 29,208 | 29,670 |
| Janitor | 54.3 | 59 | 59 | 1,038–1,294 | 837,645 | 844,277 |
| Service Asst-Janitor | 4 | 4 | 4 | 967–1,114 | 50,379 | 51,969 |
| Service Asst-Hosp | 2 | 2 | 2 | 967–1,114 | 26,519 | 26,904 |
| Totals | 61.3 | 67 | 67 | $833,494 | $943,751 | $952,820 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Laundry: | | | | SALARY RANGE | | |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 21,432 | 21,432 |
| Laundry Supvr I | 2 | 2 | 2 | 1,265–1,630 | 35,784 | 35,784 |
| Laundry Worker | 22.4 | 28 | 28 | 1,135–1,437 | 422,339 | 431,739 |
| Launderer | 2.3 | 2 | 2 | 1,095–1,376 | 30,456 | 30,456 |
| Launderer Asst | 6.4 | 5 | 5 | 1,018–1,269 | 65,304 | 67,446 |
| Totals | 34.1 | 38 | 38 | $494,992 | $575,315 | $586,857 |
| Transportation: | | | | | | |
| Auto Pool Mgr I | 0.2 | 1 | 1 | 1,666–2,197 | 23,124 | 24,024 |
| Auto Mechanic | 1.7 | 2 | 2 | 1,666–2,002 | 41,916 | 42,864 |
| Auto Equipt Opr II | 0.8 | 1 | 1 | 1,666–2,002 | 19,992 | 20,940 |
| Auto Equipt Opr I | 13.4 | 15 | 15 | 1,523–1,827 | 296,636 | 299,280 |
| Totals | 16.1 | 19 | 19 | $313,908 | $381,668 | $387,108 |
| Totals, Support Services | 251.2 | 286.2 | 286.2 | $3,732,663 | $4,384,754 | $4,443,677 |
| Plant Operations: | | | | | | |
| Administration: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 33,036 | 34,632 |
| Chief - Plant Operation I | 1.3 | 2 | 2 | 2,230–2,691 | 58,920 | 61,252 |
| Energy Analyst | 0.9 | – | – | 1,407–2,197 | – | – |
| Boiler Room Tender | – | – | – | 1,824–2,006 | – | – |
| Rehab Therapist-Occupational | 0.1 | – | – | 1,523–1,827 | – | – |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,152 | 28,152 |
| Totals | 5.3 | 5 | 5 | $116,795 | $120,108 | $124,036 |
| Maintenance Of Structures: | | | | | | |
| Plumber II | 0.7 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Painter Supvr | 0.3 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Plumber I | 3.9 | 5 | 5 | 1,868–2,251 | 118,570 | 121,404 |
| Painter II | 0.7 | – | – | 1,868–2,251 | – | – |
| Carpenter II | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Mason I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Glazier | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,235 | 23,508 |
| Painter I | 1.9 | 4 | 4 | 1,786–2,150 | 91,929 | 93,213 |
| Carpenter I | 2.6 | 3 | 3 | 1,786–2,150 | 68,667 | 69,978 |
| Upholsterer | 1 | 1 | 1 | 1,491–1,959 | 21,432 | 21,432 |
| Bldg & Maint Worker | 6.1 | 8 | 8 | 1,557–1,868 | 158,966 | 162,408 |
| Pest Control Techn | 1 | 1 | 1 | 1,523–1,666 | 19,992 | 19,992 |
| Totals | 22.2 | 28 | 28 | $479,745 | $626,019 | $635,163 |
| Maintenance Of Grounds: | | | | | | |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Tractor Opr-Laborer | 1 | 1 | 1 | 1,673–2,011 | 22,020 | 22,020 |
| Groundskeeper | 3.4 | 5 | 5 | 1,342–1,666 | 89,562 | 90,282 |
| Totals | 5.4 | 7 | 7 | $105,350 | $136,758 | $137,478 |
| Utilities Water And Sewage: | | | | | | |
| Chief Engr I | 0.7 | 1 | 1 | 2,253–2,478 | 29,626 | 29,626 |
| Electrician Supvr | 0.3 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Stationary Engr | 11.9 | 17 | 17 | 1,931–2,361 | 490,404 | 490,404 |
| Electrician II | 0.7 | – | – | 1,959–2,360 | – | – |
| Electrician I | 2.6 | 3 | 3 | 1,868–2,251 | 69,534 | 71,812 |
| Steamfitter | 0.8 | 1 | 1 | 1,868–2,251 | 22,962 | 24,060 |
| Boiler Room Tender | 3.7 | – | – | 1,824–2,006 | – | – |
| Totals | 20.7 | 23 | 23 | $498,760 | $639,538 | $642,914 |
| Fire Protection: | | | | | | |
| Fire Chief | 1 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Fire Fighter | 7 | 7 | 7 | 1,679–2,018 | 167,106 | 169,030 |
| Temporary Help | 1.6 | 0.6 | 0.6 | (16,611) | 36,372 | 36,372 |
| Totals | 9.6 | 8.6 | 8.6 | $187,483 | $232,650 | $234,574 |
| Totals, Plant Operations | 63.2 | 71.6 | 71.6 | $1,388,133 | $1,755,073 | $1,774,165 |
| Overtime | – | – | – | (150,797) | – | – |
| Totals, Agnews State Hospital | 1,504.8 | 1,659.1 | 1,659.1 | $30,001,713 | $34,021,860 | $34,514,855 |
| **Camarillo State Hospital** | | | | | | |
| Administration: | | | | | | |
| Executive: | | | | | | |
| Medical Director | 0.6 | 1 | 1 | 5,278–5,722 | 67,734 | 68,664 |
| Office Of Prog Review Consultant | 0.6 | 1 | 1 | 4,795–5,639 | 57,540 | 60,396 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Hosp Administrator | 0.4 | 1 | 1 | 3,357–4,057 | 40,284 | 42,216 |
| C.E.A. II | 0.3 | 1 | 1 | 3,052–4,057 | 43,936 | 46,070 |
| Prog Director-Develmt Programs | 0.3 | – | – | 2,651–3,200 | – | – |
| Coordinator-Nursing Services | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Asst Hosp Administrator | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Stds Compliance Coordinator | 0.3 | 1 | 1 | 2,529–3,052 | 33,336 | 34,956 |
| Community Liaison Rep | 0.7 | 2 | 2 | 2,529–3,052 | 73,248 | 73,248 |
| Office Of Prog Review Consultant | 1.3 | – | – | 2,529–3,052 | – | – |
| Prog Asst-Develmt Programs | 0.3 | – | – | 2,415–2,913 | – | – |
| Nursing Coordinator | 0.3 | – | – | 2,251–2,717 | – | – |
| Asst To Medical Director | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Clients-Patients Rights Advocate | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Hosp Adm Resident III | 0.4 | – | – | 2,197–2,651 | – | – |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Health Services Specialist I | 0.7 | – | – | 1,868–2,251 | – | – |
| Unit Supvr | 0.1 | – | – | 1,868–2,251 | – | – |
| Exec Secty I | 1.1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 1.1 | 3 | 3 | 1,214–1,551 | 49,712 | 50,372 |
| Sr Steno | 0.3 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,330 | 17,448 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen | 0.3 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Totals | 16.7 | 22 | 22 | $546,717 | $689,480 | $699,730 |
| Medical Records: | | | | | | |
| Prog Director-Develmt Programs | 0.3 | – | – | 2,651–3,200 | – | – |
| Nursing Coordinator | 0.2 | – | – | 2,251–2,717 | – | – |
| Health Services Specialist I | 0.7 | – | – | 1,868–2,251 | – | – |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Social Work Assoc | 0.3 | 1 | 1 | 1,407–1,673 | 20,076 | 20,076 |
| Health Record Techn II | 2 | 3 | 3 | 1,358–1,611 | 54,292 | 56,536 |
| Office Techn-Gen | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 3.8 | 1 | 1 | 1,214–1,551 | 15,208 | 15,844 |
| Office Services Supvr I-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Medical Transcriber | 6.6 | 6 | 6 | 1,191–1,517 | 97,992 | 98,532 |
| Sr Steno | 0.7 | – | – | 1,236–1,512 | – | – |
| Health Record Techn I | 12.9 | 15 | 15 | 1,214–1,425 | 244,964 | 250,099 |
| Office Services Supvr I-Filing | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Medical Steno | 1.2 | 2 | 2 | 1,191–1,395 | 33,480 | 33,480 |
| Office Asst II-Typing | 9.6 | 4 | 4 | 1,048–1,367 | 58,272 | 58,272 |
| Steno | 1 | – | – | 1,029–1,339 | – | – |
| Word Processing Techn | 3.6 | 5 | 5 | 1,048–1,309 | 68,551 | 70,418 |
| Office Asst II-Gen | 12.1 | 7.5 | 7.5 | 1,048–1,309 | 107,382 | 108,066 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Totals | 59 | 49.5 | 49.5 | $915,814 | $779,519 | $791,381 |
| Fiscal Section: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Acct Clk | 1.5 | 2 | 2 | 1,214–1,551 | 33,156 | 33,852 |
| Acctg Techn | 1.7 | 3 | 3 | 1,214–1,551 | 48,768 | 49,320 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 15,512 | 16,172 |
| Medical Transcriber | 0.4 | – | – | 1,191–1,517 | – | – |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Acct Clk II | 3.4 | 3 | 3 | 1,087–1,367 | 45,360 | 45,360 |
| Totals | 8.9 | 10 | 10 | $151,606 | $174,608 | $176,516 |
| Trust Section: | | | | | | |
| Trust Unit: | | | | | | |
| Patient Benefit & Ins Off II | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Office Services Supvr I-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 15,561 | 16,230 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 15,512 | 16,172 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,808 | 17,808 |
| Acct Clk II | 2 | 3 | 3 | 1,087–1,367 | 44,448 | 45,176 |
| Office Asst II-Typing | 5 | 4 | 4 | 1,048–1,367 | 58,632 | 58,632 |
| Steno | 0.3 | – | – | 1,029–1,339 | – | – |
| Bookkeeping Mach Opr II | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Office Asst I-Typing | – | – | – | 976–1,126 | – | – |
| Totals | 11.3 | 12 | 12 | $181,688 | $198,761 | $200,818 |
| Eligibility Unit: | | | | | | |
| Social Work Assoc | 0.8 | 1 | 1 | 1,407–1,673 | 17,244 | 17,994 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Office Techn-Typing | 2 | 3 | 3 | 1,214–1,551 | 46,536 | 48,516 |
| Office Asst II-Typing | 1 | – | – | 1,048–1,367 | – | – |
| Totals | 4.8 | 5 | 5 | $72,806 | $80,010 | $83,436 |
| Totals, Trust Section | 16.1 | 17 | 17 | $254,494 | $278,771 | $284,254 |
| Personnel Section: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Hosp Health & Safety Coordinator | 0.8 | 1 | 1 | 2,197–2,651 | 25,800 | 27,090 |
| Personnel Asst III | 1 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,003 | 21,216 |
| Graduate Student Asst | – | 1 | 1 | 1,156–1,750 | 16,524 | 17,244 |
| Personnel Asst I | 10.8 | 12 | 12 | 1,126–1,551 | 216,756 | 218,772 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Office Asst II-Gen | 0.3 | – | – | 1,048–1,309 | – | – |
| Totals | 16.9 | 19 | 19 | $325,644 | $370,323 | $374,562 |
| Communications Section: | | | | | | |
| Supvng Telephone Opr | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Telephone Opr | 6.2 | 7 | 7 | 1,048–1,214 | 101,402 | 101,822 |
| Totals | 7.2 | 8 | 8 | $107,558 | $120,734 | $121,154 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Training: | | | | SALARY RANGE | | |
| Psychiatric Nursing Educ Director | 0.3 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Nurse Instructor | 5 | 6 | 6 | 2,051–2,472 | 177,984 | 177,984 |
| Health Facilities Rep Nurse | 0.3 | – | – | 1,868–2,251 | – | – |
| Office Asst II-Typing | 0.7 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Totals | 7.3 | 10 | 10 | $204,212 | $271,536 | $271,536 |
| Protective Services: | | | | | | |
| Hospital Peace Off II | 1 | 1 | 1 | 1,757–2,113 | 25,356 | 25,356 |
| Hospital Peace Off I | 7.3 | 8 | 8 | 1,604–1,924 | 176,376 | 179,184 |
| Totals | 8.3 | 9 | 9 | $182,681 | $201,732 | $204,540 |
| Overtime | – | – | – | (206,818) | – | – |
| Totals, Administration | 140.4 | 144.5 | 144.5 | $2,895,544 | $2,886,703 | $2,923,673 |
| Clinical Services: | | | | | | |
| Mentally Disabled Unit: | | | | | | |
| Program Administration: | | | | | | |
| Prog Director-Gen Med & Surg Prog | 1 | 1 | 1 | 5,033–5,694 | 60,396 | 63,336 |
| Prog Director-Mental Programs | 4.4 | 5 | 5 | 2,651–3,200 | 191,112 | 192,000 |
| Stds Compliance Coordinator | 0.7 | – | – | 2,529–3,052 | – | – |
| Community Liaison Rep | 0.7 | – | – | 2,529–3,052 | – | – |
| Office Of Prog Review Consultant | 2.7 | – | – | 2,529–3,052 | – | – |
| Prog Asst-Mental Programs | 6.9 | 7 | 7 | 2,415–2,913 | 243,747 | 244,692 |
| Nursing Coordinator | 4.9 | 5 | 5 | 2,251–2,717 | 163,020 | 163,020 |
| Health Services Specialist I | 26.3 | 26 | 26 | 1,868–2,251 | 714,300 | 714,300 |
| Office Techn-Typing | 0.9 | 4 | 4 | 1,214–1,551 | 66,950 | 67,066 |
| Medical Transcriber | 0.3 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Sr Steno | 0.3 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.3 | 3 | 3 | 1,048–1,367 | 43,704 | 43,704 |
| Totals | 50.4 | 53 | 53 | $1,516,053 | $1,517,417 | $1,522,306 |
| Level Of Care: | | | | | | |
| Professional: | | | | | | |
| Physician & Surgeon | 13.7 | 20 | 20 | 3,780–5,429 | 1,211,676 | 1,225,725 |
| Staff Psychiatrist | 18.5 | 23 | 23 | 4,156–5,429 | 1,420,327 | 1,422,233 |
| Psychology Internship Director | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Psychologist | 9.8 | 14 | 14 | 2,415–2,913 | 481,116 | 483,426 |
| Teacher | 11.4 | 18 | 18 | 1,827–2,778 | 584,056 | 587,557 |
| Registered Nurse II | 31.8 | – | – | 1,706–2,472 | – | – |
| Registered Nurse I | 1.8 | – | – | 1,591–2,303 | – | – |
| Unit Supvr | 11.1 | – | – | 1,868–2,251 | – | – |
| Psychiatric Social Worker | 28.6 | 41 | 41 | 1,827–2,197 | 1,034,367 | 1,048,447 |
| Clinical Psychology Intern | 0.6 | – | – | 1,462–2,098 | – | – |
| Child Care Practitioner | 1.3 | – | – | 1,630–1,959 | – | – |
| Sr Psychiatric Techn | 23.7 | – | – | 1,491–1,868 | – | – |
| Industrial Therapist | 0.9 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Rehab Therapist | 16.6 | 22 | 22 | 1,523–1,827 | 472,522 | 477,718 |
| Psychiatric Techn | 132.7 | – | – | 1,376–1,706 | – | – |
| Social Work Assoc | 1.7 | 1 | 1 | 1,407–1,673 | 20,076 | 20,076 |
| Licensed Voc Nurse | 4.5 | – | – | 1,274–1,506 | – | – |
| Office Asst II-Typing | 0.6 | – | – | 1,048–1,367 | – | – |
| Social Service Asst II | 0.1 | – | – | 1,156–1,347 | – | – |
| Teaching Asst | 0.7 | – | – | 1,156–1,347 | – | – |
| Office Asst II-Gen | 1.3 | – | – | 1,048–1,309 | – | – |
| Hosp Worker | 8.6 | – | – | 1,038–1,198 | – | – |
| Support Services Asst-Gen | 0.7 | – | – | 944–1,168 | – | – |
| Service Asst-Hosp | 1.2 | – | – | 967–1,114 | – | – |
| Totals | 322.9 | 141 | 141 | $8,124,341 | $5,284,464 | $5,325,506 |
| Nursing: | | | | | | |
| Physician & Surgeon | 3.4 | – | – | 3,780–5,429 | – | – |
| Staff Psychiatrist | 2.5 | – | – | 4,156–5,429 | – | – |
| Psychologist | 2.1 | – | – | 2,415–2,913 | – | – |
| Teacher | 9.3 | 1 | 1 | 1,827–2,778 | 33,396 | 33,396 |
| Registered Nurse III | 0.8 | 1 | 1 | 1,868–2,472 | 27,012 | 27,012 |
| Registered Nurse II | 38.4 | 87.5 | 87.5 | 1,706–2,472 | 2,082,107 | 2,117,481 |
| Nursing Treatment Specialist | 1.3 | 3 | 3 | 1,959–2,360 | 70,524 | 73,836 |
| Registered Nurse I | 3 | 4 | 4 | 1,591–2,303 | 84,052 | 85,016 |
| Unit Supvr | 8.7 | 22 | 22 | 1,868–2,251 | 574,618 | 580,708 |
| Psychiatric Social Worker | 5.3 | – | – | 1,827–2,197 | – | – |
| Clinical Psychology Intern | 0.3 | 1 | 1 | 1,462–2,098 | 20,940 | 21,924 |
| Child Care Practitioner | 2.5 | 4 | 4 | 1,630–1,959 | 94,392 | 94,392 |
| Sr Psychiatric Techn | 19.9 | 52 | 52 | 1,491–1,868 | 1,126,355 | 1,136,490 |
| Rehab Therapist | 5 | – | – | 1,523–1,827 | – | – |
| Psychiatric Techn | 110.8 | 295.5 | 295.5 | 1,376–1,706 | 5,750,703 | 5,872,988 |
| Social Work Assoc | 0.3 | 1 | 1 | 1,407–1,673 | 20,076 | 20,076 |
| Pre-Registered Nurse | 0.1 | 1 | 1 | 1,523–1,666 | 18,276 | 19,092 |
| Office Techn | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Licensed Voc Nurse | 7.3 | 16 | 16 | 1,274–1,506 | 271,855 | 279,891 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Teaching Asst | 0.3 | 1 | 1 | 1,156–1,347 | 13,872 | 13,872 |
| Office Asst II-Gen | 0.8 | 3 | 3 | 1,048–1,309 | 43,308 | 43,704 |
| Hosp Worker | 8.6 | 22 | 22 | 1,038–1,198 | 314,264 | 315,896 |
| Support Services Asst-Gen | 0.3 | 1 | 1 | 944–1,168 | 14,040 | 14,040 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Service Asst-Hosp | 0.3 | 2 | 2 | 967–1,114 | 25,506 | 25,890 |
| Temporary Help | 6.6 | – | – | (111,508) | – | – |
| Overtime | – | – | – | (643,796) | – | – |
| Totals | 238.2 | 520 | 520 | $6,259,186 | $10,616,964 | $10,807,372 |
| Totals, Level of Care | 561.1 | 661 | 661 | $14,383,527 | $15,901,428 | $16,132,878 |
| Totals, Mentally Disabled Unit | 611.5 | 714 | 714 | $15,899,580 | $17,418,845 | $17,655,184 |
| Alcohol Program: | | | | | | |
| Physician & Surgeon | 1.1 | 3 | 3 | 3,780–5,429 | 151,116 | 155,508 |
| Psychologist-Facility-Clinical | 0.6 | 2 | 2 | 2,415–2,913 | 57,960 | 60,696 |
| Registered Nurse II | 2 | 2 | 2 | 1,706–2,472 | 49,744 | 49,744 |
| Unit Supvr | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Psychiatric Social Worker | 2.8 | 3 | 3 | 1,827–2,197 | 74,652 | 75,672 |
| Sr Psychiatric Techn | 2.9 | 3 | 3 | 1,491–1,868 | 67,304 | 67,304 |
| Rehab Therapist | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Psychiatric Techn | 14.6 | 30 | 30 | 1,376–1,706 | 543,149 | 559,293 |
| Pre-Registered Nurse | – | 1 | 1 | 1,523–1,666 | 18,276 | 19,092 |
| Office Asst II-Gen | 0.7 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Totals | 26.7 | 47 | 47 | $592,655 | $1,025,705 | $1,050,813 |
| Developmentally Disabled Unit: | | | | | | |
| Program Administration: | | | | | | |
| Prog Director-Develmt Progs | 3.2 | 5 | 5 | 2,651–3,200 | 185,328 | 187,296 |
| Community Liaison Rep | 0.7 | – | – | 2,529–3,052 | – | – |
| Prog Asst-Develmt Progs | 2.8 | 4 | 4 | 2,415–2,913 | 128,556 | 131,340 |
| Nursing Coordinator | 2.6 | 4 | 4 | 2,251–2,717 | 120,764 | 123,430 |
| Health Services Specialist I | 7.2 | 8 | 8 | 1,868–2,251 | 216,976 | 216,976 |
| Office Techn-Typing | 0.2 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| Office Asst II-Typing | 0.6 | 2 | 2 | 1,048–1,367 | 28,696 | 29,136 |
| Totals | 17.3 | 26 | 26 | $518,926 | $731,620 | $739,478 |
| Level Of Care: | | | | | | |
| Professional: | | | | | | |
| Staff Psychiatrist | 1.9 | 2 | 2 | 4,156–5,429 | 130,296 | 130,296 |
| Physician & Surgeon | 6.9 | 6 | 6 | 3,780–5,429 | 382,512 | 382,512 |
| Psychologist | 9.9 | 11 | 11 | 2,415–2,913 | 377,058 | 380,653 |
| Teacher | 32.5 | 40 | 40 | 1,827–2,778 | 1,165,643 | 1,187,828 |
| Registered Nurse II | 20.4 | – | – | 1,706–2,472 | – | – |
| Nursing Treatment Specialist | 0.7 | – | – | 1,959–2,360 | – | – |
| Registered Nurse I | 0.4 | – | – | 1,591–2,303 | – | – |
| Supvr-Sheltered Workshop | 0.6 | – | – | 1,912–2,303 | – | – |
| Unit Supvr | 11 | – | – | 1,868–2,251 | – | – |
| Psychology Assoc | 0.5 | 2 | 2 | 2,002–2,197 | 50,388 | 51,540 |
| Psychiatric Social Worker | 10.8 | 12 | 12 | 1,827–2,197 | 299,413 | 303,422 |
| Develmt Specialist | 5.7 | – | – | 1,630–1,959 | – | – |
| Child Care Practitioner | 0.7 | – | – | 1,630–1,959 | – | – |
| Speech Pathologist Applicant | 0.5 | – | – | 1,591–1,912 | – | – |
| Phys Therapist I | 0.3 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Sr Psychiatric Techn | 27.2 | – | – | 1,491–1,868 | – | – |
| Rehab Therapist | 20.4 | 23 | 23 | 1,523–1,827 | 479,581 | 489,235 |
| Occupational Therapist | 0.6 | 4 | 4 | 1,523–1,827 | 79,416 | 81,048 |
| Graduate Student Asst | 0.8 | – | – | 1,156–1,750 | – | – |
| Psychiatric Techn | 166.2 | – | – | 1,376–1,706 | – | – |
| Social Work Assoc | 4.3 | 5 | 5 | 1,407–1,673 | 97,908 | 98,658 |
| Pre-Registered Nurse | 0.1 | – | – | 1,523–1,666 | – | – |
| Pre-Licensed Psychiatric Techn | 3.9 | – | – | 1,269–1,376 | – | – |
| Teaching Asst | 5.1 | – | – | 1,156–1,347 | – | – |
| Student Asst | 0.3 | – | – | 935–1,246 | – | – |
| Hosp Worker | 22.5 | – | – | 1,038–1,198 | – | – |
| Service Asst-Hosp | 1.6 | – | – | 967–1,114 | – | – |
| Totals | 355.8 | 106 | 106 | $7,507,437 | $3,085,159 | $3,128,136 |
| Nursing: | | | | | | |
| Psychologist-Facility-Clinical | 1.3 | – | – | 2,415–2,913 | – | – |
| Teacher | 0.2 | – | – | 1,827–2,778 | – | – |
| Registered Nurse II | 11.3 | 37 | 37 | 1,706–2,472 | 900,115 | 912,912 |
| Nursing Treatment Specialist | 0.5 | 1 | 1 | 1,959–2,360 | 29,016 | 29,016 |
| Registered Nurse I | 0.2 | 1 | 1 | 1,591–2,303 | 20,512 | 20,512 |
| Unit Supvr | 5.5 | 17 | 17 | 1,868–2,251 | 452,315 | 456,857 |
| Developmental Specialist | 2.1 | 7 | 7 | 1,630–1,959 | 165,276 | 165,276 |
| Child Care Practitioner | 0.3 | 1 | 1 | 1,630–1,959 | 23,868 | 23,868 |
| Phys Therapist I | 0.7 | – | – | 1,591–1,912 | – | – |
| Sr Psychiatric Techn | 10.7 | 45 | 45 | 1,491–1,868 | 976,473 | 986,026 |
| Occupational Therapist | 2.1 | – | – | 1,523–1,827 | – | – |
| Graduate Student Asst | 0.4 | 3 | 3 | 1,156–1,750 | 45,960 | 47,968 |
| Psychiatric Techn | 73.9 | 281 | 281 | 1,376–1,706 | 5,308,505 | 5,418,705 |
| Teaching Asst | 2.5 | 11 | 11 | 1,156–1,347 | 149,134 | 154,176 |
| Student Asst | 0.6 | 3 | 3 | 935–1,246 | 38,370 | 40,020 |
| Hosp Worker | 11 | 37 | 37 | 1,038–1,198 | 529,070 | 534,248 |
| Service Asst-Hosp | 0.8 | 3 | 3 | 967–1,114 | 40,356 | 40,356 |
| Temporary Help | 5 | – | – | (83,778) | – | – |
| Overtime | – | – | – | (483,693) | – | – |
| Totals | 129.1 | 447 | 447 | $3,326,029 | $8,678,970 | $8,829,940 |
| Totals, Level of Care | 484.9 | 553 | 553 | $10,833,466 | $11,764,129 | $11,958,076 |
| Totals, Developmentally Disabled Unit | 502.2 | 579 | 579 | $11,352,392 | $12,495,749 | $12,697,554 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Central Program Services: | | | | | | |
| Pathologist | 0.7 | – | – | 4,360–5,429 | – | – |
| Staff Psychiatrist | 1.3 | – | – | 4,156–5,429 | – | – |
| Physician & Surgeon | 3.6 | – | – | 3,780–5,429 | – | – |
| Chief Dentist | 0.7 | – | – | 3,888–4,935 | – | – |
| Dentist | 1.4 | – | – | 3,440–4,816 | – | – |
| C.E.A. II | 0.7 | – | – | 3,052–4,057 | – | – |
| Podiatrist | 0.7 | – | – | 2,415–3,200 | – | – |
| Pharmacist II | 0.7 | – | – | 2,778–3,052 | – | – |
| Chief Central Prog Services | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Psychologist-Facility-Clinical | 0.3 | – | – | 2,415–2,913 | – | – |
| Pharmacist I | 3.3 | – | – | 2,529–2,778 | – | – |
| Asst Chief Central Prog Services | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Asst Chief Central Prog Services | 1.9 | 2 | 2 | 2,303–2,778 | 60,972 | 62,316 |
| Psychiatric Nursing Educ Director | 0.7 | – | – | 2,251–2,717 | – | – |
| Supvng Clinical Lab Technologist | 0.7 | – | – | 2,098–2,529 | – | – |
| Nurse Instructor | 0.6 | – | – | 2,051–2,472 | – | – |
| Registered Nurse II | 0.3 | – | – | 1,706–2,472 | – | – |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Public Health Nurse II | 1.3 | – | – | 1,959–2,360 | – | – |
| Neuropathology Technologist | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Clinical Lab Technologist | 3.3 | – | – | 1,827–2,303 | – | – |
| Supvr-Sheltered Workshop | 1.5 | 2 | 2 | 1,912–2,303 | 55,272 | 55,272 |
| Dental Lab Techn | 0.7 | – | – | 1,706–2,251 | – | – |
| Health Facilities Rep Nurse | 0.7 | – | – | 1,868–2,251 | – | – |
| Surgical Nurse II | 0.5 | – | – | 1,868–2,251 | – | – |
| Phys Therapist II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Librarian | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Coordinator-Volunteer Services | 2 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Surgical Nurse I | 2 | – | – | 1,706–2,051 | – | – |
| Dental Hygienist | 0.6 | – | – | 1,706–2,051 | – | – |
| Sr X-Ray Techn | 0.7 | – | – | 1,523–2,002 | – | – |
| Foster Grandparent Proj Coordinator | 0.6 | – | – | 1,666–2,002 | – | – |
| X-Ray Techn | 1.3 | – | – | 1,462–1,912 | – | – |
| Sr Psychiatric Techn | 1 | 1 | 1 | 1,491–1,868 | 22,416 | 22,416 |
| Rehab Therapist-Rec | 0.9 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Supvng Lab Asst II | 0.7 | – | – | 1,491–1,786 | – | – |
| Electroencephalographic Techn | 0.6 | – | – | 1,462–1,745 | – | – |
| Psychiatric Techn | 11.2 | 12 | 12 | 1,376–1,706 | 237,444 | 238,270 |
| Pest Control Techn | 0.7 | – | – | 1,523–1,666 | – | – |
| Beauty Shop Mgr | 1 | 1 | 1 | 1,265–1,630 | 16,824 | 17,544 |
| Barbershop Mgr | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Sr Medical Steno | 0.2 | – | – | 1,331–1,577 | – | – |
| Office Techn-Typing | 3.9 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Medical Transcriber | 1.4 | – | – | 1,191–1,517 | – | – |
| Sr Steno | 0.7 | – | – | 1,236–1,512 | – | – |
| Dental Asst | 1.5 | – | – | 1,177–1,498 | – | – |
| Pharmacy Asst | 1.6 | – | – | 1,214–1,425 | – | – |
| Medical Steno | 0.3 | – | – | 1,191–1,395 | – | – |
| Office Asst II-Typing | 6.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Lab Asst | 2 | – | – | 1,055–1,321 | – | – |
| Office Asst II-Gen | 0.7 | 2 | 2 | 1,048–1,309 | 32,784 | 32,784 |
| Word Processing Techn | 1.3 | – | – | 1,048–1,309 | – | – |
| Food Service Worker I | 3.5 | – | – | 1,018–1,269 | – | – |
| Audiologist Aide | 1 | 1 | 1 | 1,055–1,222 | 14,664 | 14,664 |
| Chapel Musician | 0.1 | 0.4 | 0.4 | 7.24–13.40 | 10,317 | 10,317 |
| Totals | 81.5 | 34.4 | 34.4 | $2,002,627 | $780,249 | $783,139 |
| Pharmacy: | | | | | | |
| Pharmacist II | 0.3 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Pharmacist I | 1.7 | 5 | 5 | 2,529–2,778 | 165,283 | 166,680 |
| Pharmacy Asst | 1.1 | 4 | 4 | 1,214–1,425 | 68,400 | 68,400 |
| Totals | 3.1 | 10 | 10 | $84,658 | $270,307 | $271,704 |
| Dental Services: | | | | | | |
| Chief Dentist | 0.3 | 1 | 1 | 3,888–4,935 | 46,656 | 48,924 |
| Dentist | 0.7 | 2 | 2 | 3,440–4,816 | 109,704 | 109,704 |
| Dental Lab Techn | 0.1 | 1 | 1 | 1,706–2,251 | 20,952 | 21,924 |
| Dental Hygienist | 0.3 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Dental Asst | 0.7 | 3 | 3 | 1,177–1,498 | 47,148 | 47,854 |
| Totals | 2.1 | 8 | 8 | $77,188 | $249,072 | $253,018 |
| Public Health-Employee Health: | | | | | | |
| Physician & Surgeon | 0.3 | 1 | 1 | 3,780–5,429 | 60,396 | 60,396 |
| Public Health Nurse II | 0.7 | 2 | 2 | 1,959–2,360 | 54,726 | 55,986 |
| Totals | 1 | 3 | 3 | $36,159 | $115,122 | $116,382 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Medical Ancillary: | | | | SALARY RANGE | | |
| Staff Psychiatrist | 0.5 | 2.5 | 2.5 | 4,156–5,429 | 160,550 | 161,040 |
| Physician & Surgeon | 1 | 3 | 3 | 3,780–5,429 | 188,880 | 188,880 |
| Podiatrist | 0.1 | 1 | 1 | 2,415–3,200 | 28,980 | 30,348 |
| Registered Nurse II | 0.3 | 1 | 1 | 1,706–2,472 | 24,612 | 24,612 |
| Surgical Nurse II | 0.3 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Surgical Nurse I | 0.9 | 3 | 3 | 1,706–2,051 | 70,176 | 71,148 |
| Electroencephalographic Techn | 0.3 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 3.7 | 13.5 | 13.5 | $148,558 | $535,718 | $538,548 |
| Laboratory-Radiology: | | | | | | |
| Pathologist | 0.3 | 1 | 1 | 4,360–5,429 | 65,148 | 65,148 |
| Physician & Surgeon | 0.2 | 0.5 | 0.5 | 3,780–5,429 | 32,499 | 32,574 |
| Supvng Clinical Lab Technologist | 0.3 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Clinical Lab Technologist | 1.7 | 4 | 4 | 1,827–2,303 | 100,704 | 100,704 |
| Sr X-Ray Techn | 0.3 | 1 | 1 | 1,523–2,002 | 21,924 | 21,924 |
| X-Ray Techn | 0.7 | 2 | 2 | 1,462–1,912 | 41,722 | 41,880 |
| Supvng Lab Asst II | 0.3 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Medical Transcriber | 0.3 | 1 | 1 | 1,191–1,517 | 15,512 | 16,172 |
| Lab Asst | 0.8 | 2 | 2 | 1,055–1,321 | 31,704 | 31,704 |
| Totals | 4.9 | 13.5 | 13.5 | $125,673 | $360,993 | $361,886 |
| Projects: | | | | | | |
| Medical Residency Program: | | | | | | |
| Chief Of Professional Educ | 0.7 | 1 | 1 | 5,033–5,694 | 68,328 | 68,328 |
| Medical Resident | 3.3 | 10 | 10 | 2,188–3,602 | 286,021 | 299,702 |
| Sr Steno | 0.7 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 4.7 | 12 | 12 | $154,917 | $371,797 | $385,478 |
| Television Communication Center: | | | | | | |
| Director | 0.5 | – | – | 2,415–2,913 | – | – |
| Chief Engr & Production Consultant | 0.3 | – | – | 2,303–2,778 | – | – |
| Television Specialist | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Asst II-Gen | 0.2 | – | – | 1,048–1,309 | – | – |
| Totals | 2 | 1 | 1 | $61,187 | $31,812 | $31,812 |
| Foster Grandparent Program: | | | | | | |
| Foster Grandparent Proj Coordinator | 0.2 | 1 | 1 | 1,666–2,002 | 25,200 | 25,200 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 15.5 | – | – | (66,390) | 61,080 | 61,080 |
| Totals | 16 | 2 | 2 | $75,160 | $100,848 | $100,848 |
| Senior Companion: | | | | | | |
| Temporary Help | 8.3 | – | – | (34,874) | 40,720 | 40,720 |
| Totals | 8.3 | – | – | $34,874 | $40,720 | $40,720 |
| Clinical Psychology: | | | | | | |
| Office Asst II-Typing | 0.3 | 1 | 1 | $1,048–1,367 | $14,568 | $14,568 |
| Totals | 0.3 | 1 | 1 | $4,856 | $14,568 | $14,568 |
| Adult Education: | | | | | | |
| Temporary Help | 2.8 | – | – | (39,801) | – | – |
| Totals | 2.8 | – | – | $39,801 | – | – |
| Compensatory Education: | | | | | | |
| Temporary Help | 7.9 | – | – | (58,309) | – | – |
| Totals | 7.9 | – | – | $58,309 | – | – |
| Recruitment Training: | | | | | | |
| Temporary Help | 27.6 | – | – | (382,245) | – | – |
| Totals | 27.6 | – | – | $382,245 | – | – |
| Totals, Clinical Services | 1,306.3 | 1,438.4 | 1,438.4 | $31,130,839 | $33,811,505 | $34,301,654 |
| Support Services: | | | | | | |
| Service And Supply: | | | | | | |
| Hosp Gen Services Administrator II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Warehouse Mgr I | 1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 21,678 | 22,689 |
| Clothing Center Mgr | 0.7 | – | – | 1,557–1,868 | – | – |
| Materials & Stores Supvr I | 2.2 | 3 | 3 | 1,401–1,827 | 56,796 | 57,528 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 0.4 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 0.6 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Gen | 0.5 | – | – | 1,214–1,551 | – | – |
| Machine Opr II-Gen | 1 | 1 | 1 | 1,177–1,376 | 16,512 | 16,512 |
| Office Asst II-Typing | 1.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,208 | 15,396 |
| Office Asst II-Gen | 3.3 | 3 | 3 | 1,048–1,309 | 43,704 | 43,704 |
| Totals | 16 | 15 | 15 | $283,115 | $277,930 | $279,861 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Food Service: | | | | SALARY RANGE | | |
| Director Of Dietetics | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Director Of Dietetics | 2.8 | 3 | 3 | 1,827–2,197 | 73,804 | 76,032 |
| Food Administrator I | 2 | 2 | 2 | 1,706–2,051 | 49,224 | 49,224 |
| Supvng Cook II | 1 | 1 | 1 | 1,557–2,051 | 22,293 | 22,416 |
| Clinical Dietitian | 3.3 | 4 | 4 | 1,591–1,912 | 84,722 | 87,452 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 19,268 | 19,848 |
| Supvng Cook I | 3 | 3 | 3 | 1,371–1,786 | 58,680 | 58,680 |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 17,834 | 18,618 |
| Cook II | 9.6 | 11 | 11 | 1,265–1,630 | 185,294 | 190,256 |
| Baker I | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Food Service Supvr I | 4.8 | 7 | 7 | 1,222–1,565 | 114,486 | 116,310 |
| Stock Clk | 0.4 | 1 | 1 | 1,168–1,486 | 15,192 | 15,793 |
| Cook I | 2 | 2 | 2 | 1,135–1,437 | 28,995 | 30,096 |
| Food Service Worker II | 19.6 | 25 | 25 | 1,095–1,376 | 371,329 | 374,414 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 13,888 | 14,392 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Janitor | 2.5 | 3 | 3 | 1,038–1,294 | 42,198 | 42,894 |
| Food Service Worker I | 62 | 78.3 | 78.3 | 1,018–1,269 | 1,060,033 | 1,078,372 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Service Asst-Food | 4.3 | 5 | 5 | 935–1,075 | 63,735 | 64,440 |
| Totals | 122.7 | 152.3 | 152.3 | $1,826,297 | $2,297,955 | $2,336,607 |
| Clothing: | | | | | | |
| Shoemaker | 0.2 | – | – | 1,491–1,959 | – | – |
| Clothing Center Mgr | 0.3 | 1 | 1 | 1,557–1,868 | 21,842 | 22,416 |
| Seamer | 1 | 1 | 1 | 1,265–1,630 | 17,622 | 17,892 |
| Stock Clk | – | 1 | 1 | 1,168–1,486 | 14,304 | 14,844 |
| Asst Seamer | 3.5 | 4 | 4 | 1,095–1,376 | 57,600 | 58,500 |
| Office Asst II-Gen | 0.3 | 1 | 1 | 1,048–1,309 | 12,954 | 13,374 |
| Totals | 5.3 | 8 | 8 | $80,052 | $124,322 | $127,026 |
| Housekeeping--Public Areas: | | | | | | |
| Janitor Supvr III | 0.3 | 1 | 1 | 1,342–1,745 | 19,092 | 19,092 |
| Supvng Housekeeper I | 2 | 2 | 2 | 1,114–1,407 | 31,056 | 31,056 |
| Janitor | 17.8 | 19 | 19 | 1,038–1,294 | 268,730 | 270,438 |
| Housekeeper | 1 | 1 | 1 | 1,038–1,294 | 14,376 | 14,376 |
| Totals | 21.1 | 23 | 23 | $299,593 | $333,254 | $334,962 |
| Housekeeping Treatment Areas: | | | | | | |
| Janitor Supvr III | 0.7 | – | – | 1,342–1,745 | – | – |
| Supvng Housekeeper II | 2 | 2 | 2 | 1,239–1,591 | 32,412 | 33,000 |
| Supvng Housekeeper I | 8.7 | 9 | 9 | 1,114–1,407 | 139,752 | 139,752 |
| Janitor | 50.4 | 68.4 | 68.4 | 1,038–1,294 | 948,717 | 962,678 |
| Service Asst-Janitor | 5.6 | 5 | 5 | 967–1,114 | 62,041 | 64,019 |
| Service Asst-Hosp | 0.7 | 1 | 1 | 967–1,114 | 12,054 | 12,438 |
| Totals | 68.1 | 85.4 | 85.4 | $934,661 | $1,194,976 | $1,211,887 |
| Laundry: | | | | | | |
| Auto Equipt Opr I | 1.6 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Laborer | 6.1 | 6 | 6 | 1,342–1,462 | 104,178 | 104,898 |
| Totals | 7.7 | 7 | 7 | $136,993 | $124,170 | $124,890 |
| Transportation: | | | | | | |
| Chief Of Professional Educ | 0.3 | – | – | 5,033–5,694 | – | – |
| Medical Resident | 1.3 | – | – | 2,188–3,602 | – | – |
| Energy Analyst | 0.6 | – | – | 1,407–2,197 | – | – |
| Auto Pool Mgr I | 0.8 | 1 | 1 | 1,666–2,197 | 20,940 | 21,987 |
| Lead Auto Mechanic | 1 | 1 | 1 | 1,745–2,098 | 22,944 | 22,944 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 20,229 | 21,186 |
| Auto Equipt Opr I | 12.4 | 15 | 15 | 1,523–1,827 | 298,417 | 299,430 |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Laborer | 0.3 | – | – | 1,342–1,462 | – | – |
| Totals | 18 | 18 | 18 | $393,791 | $362,530 | $365,547 |
| Totals, Support Services | 258.9 | 308.7 | 308.7 | $3,954,502 | $4,715,137 | $4,780,780 |
| Plant Operation: | | | | | | |
| Administration: | | | | | | |
| Chief - Plant Operation III | 0.3 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief - Plant Operation II | 0.3 | 1 | 1 | 2,336–2,820 | 30,259 | 31,722 |
| Chief - Plant Operation I | – | 1 | 1 | 2,230–2,691 | 26,760 | 28,032 |
| Office Asst II-Typing | 0.7 | 2 | 2 | 1,048–1,367 | 28,570 | 29,092 |
| Totals | 1.3 | 5 | 5 | $31,088 | $121,037 | $124,294 |
| Maintenance Of Structures: | | | | | | |
| Chief - Plant Operation III | 0.7 | – | – | 2,450–2,954 | – | – |
| Chief - Plant Operation II | 0.1 | – | – | 2,336–2,820 | – | – |
| Chief - Plant Operation I | 0.8 | – | – | 2,230–2,691 | – | – |
| Supvr - Bldg Trades | 1 | 1 | 1 | 2,051–2,591 | 28,320 | 28,320 |
| Plumber Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Architectural Asst | 0.6 | – | – | 1,959–2,360 | – | – |
| Painter Supvr | 0.8 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Carpenter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Painter II | 0.7 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Plumber I | 6 | 6 | 6 | 1,868–2,251 | 147,672 | 147,672 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sheet Metal Worker | 0.3 | 1 | 1 | 1,868–2,251 | 22,962 | 24,060 |
| Energy Analyst | 0.3 | – | – | 1,407–2,197 | – | – |
| Fusion Welder | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Carpenter I | 3.8 | 4 | 4 | 1,786–2,150 | 94,032 | 94,032 |
| Painter I | 5.1 | 7 | 7 | 1,786–2,150 | 161,030 | 164,027 |
| Glazier | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Mason I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Upholsterer | 1 | 1 | 1 | 1,491–1,959 | 23,053 | 23,508 |
| Bldg & Maint Worker | 5.5 | 6 | 6 | 1,557–1,868 | 121,482 | 122,376 |
| Painter Apprentice | 2 | 2 | 2 | 1,269–1,835 | 44,040 | 44,040 |
| Pest Control Techn | 0.3 | 1 | 1 | 1,523–1,666 | 19,992 | 19,992 |
| Laborer | 2.6 | 4 | 4 | 1,342–1,462 | 69,090 | 69,810 |
| Office Asst II-Typing | 0.7 | – | – | 1,048–1,367 | – | – |
| Totals | 38.3 | 41 | 41 | $870,999 | $934,485 | $940,649 |
| Maintenance Of Grounds: | | | | | | |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Tractor Opr-Laborer | 1 | 1 | 1 | 1,673–2,011 | 22,020 | 22,020 |
| Lead Groundskeeper | 2 | 2 | 2 | 1,401–1,827 | 41,916 | 41,916 |
| Groundskeeper | 2.8 | 5 | 5 | 1,342–1,666 | 91,278 | 91,998 |
| Totals | 6.8 | 9 | 9 | $141,481 | $182,850 | $183,570 |
| Utilities Water And Sewage: | | | | | | |
| Chief Engr I | 1 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Stationary Engr | 8 | 11 | 11 | 1,931–2,361 | 280,692 | 280,692 |
| Electrician I | 3 | 4 | 4 | 1,868–2,251 | 96,252 | 97,344 |
| Sheet Metal Worker | 0.1 | – | – | 1,868–2,251 | – | – |
| Steamfitter | 1.1 | 2 | 2 | 1,868–2,251 | 45,469 | 47,660 |
| Boiler Room Tender | 1.1 | – | – | 1,824–2,006 | – | – |
| Stationary Engr Apprentice | 1.5 | 2 | 2 | 1,395–1,931 | 46,344 | 46,344 |
| Electrician Apprentice | 1 | 1 | 1 | 1,269–1,921 | 18,384 | 19,152 |
| Totals | 17.8 | 22 | 22 | $433,488 | $541,789 | $545,840 |
| Fire Protection: | | | | | | |
| Fire Chief | 1 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Fire Fighter | 6 | 6 | 6 | 1,679–2,018 | 144,262 | 145,296 |
| Temporary Help | 2.2 | – | – | (23,690) | – | – |
| Totals | 9.2 | 7 | 7 | 190,657 | 173,434 | 174,468 |
| Totals, Plant Operations | 73.4 | 84 | 84 | $1,667,713 | $1,953,595 | $1,968,821 |
| Totals, Camarillo State Hospital | 1,779 | 1,975.6 | 1,975.6 | $39,648,598 | $43,366,940 | $43,974,928 |
| **Fairview State Hospital** | | | | | | |
| Administration: | | | | | | |
| Executive: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Hosp Administrator | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| C.E.A. II | 0.3 | 1 | 1 | 3,052–4,057 | 48,496 | 48,684 |
| Sr Psychologist | 1 | – | – | 2,651–3,200 | – | – |
| Coordinator-Nursing Services | 0.3 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Stds Compliance Coordinator | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Community Liaison Rep | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Office Of Prog Review Consultant | 0.6 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Hosp Adm Resident IV | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.5 | – | – | 2,197–2,651 | – | – |
| Clients-Patients Rights Advocate | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Adm Asst II | 0.4 | 1 | 1 | 2,197–2,651 | 27,212 | 28,532 |
| Hosp Adm Resident III | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 28,724 | 30,092 |
| Adm Asst I | 0.6 | – | – | 1,827–2,303 | – | – |
| Exec Secty I | 0.5 | 1 | 1 | 1,389–1,653 | 19,650 | 19,836 |
| Secty | 0.7 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.4 | 2 | 2 | 1,048–1,367 | 27,932 | 28,248 |
| Steno | 1.3 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Totals | 15.1 | 18 | 18 | $465,806 | $549,358 | $552,736 |
| Medical Records: | | | | | | |
| Medical Record Off | 1 | 1 | 1 | 1,768–2,336 | 25,524 | 25,524 |
| Health Record Techn III | 0.8 | 1 | 1 | 1,544–1,854 | 21,060 | 22,076 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Health Record Techn II | 1.8 | 2 | 2 | 1,358–1,611 | 37,545 | 38,329 |
| Medical Transcriber | 5.9 | 9.7 | 9.7 | 1,191–1,517 | 147,396 | 151,394 |
| Health Record Techn I | 12.1 | 15 | 15 | 1,214–1,425 | 253,314 | 255,059 |
| Office Asst II-Typing | 3.3 | 7 | 7 | 1,048–1,367 | 92,220 | 93,900 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Gen | 0.6 | 0.8 | 0.8 | 944–1,087 | 9,432 | 9,763 |
| Totals | 27.5 | 38.5 | 38.5 | $442,493 | $619,983 | $629,537 |
| Fiscal Section: | | | | | | |
| Sr Acctg Off-Supvr | 0.3 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Personnel Analyst | 0.8 | – | – | 2,197–2,651 | – | – |
| Accountant I - Specialist | 1 | 2 | 2 | 1,401–1,827 | 36,804 | 37,536 |
| Acctg Techn | 1.8 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 14,982 | 15,561 |
| Office Techn-Cashiering | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Acct Clk II | 2.2 | 2 | 2 | 1,087–1,367 | 29,642 | 30,240 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,164 | 13,164 |
| Totals | 9.2 | 11 | 11 | $149,941 | $185,954 | $190,383 |
| Trust Section: | | | | | | |
| Trust Unit: | | | | | | |
| Patient Benefit & Ins Off II | 1 | 1 | 1 | 2,150–2,591 | 30,378 | 31,092 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Asst II-Typing | 1.6 | 2 | 2 | 1,048–1,367 | 26,853 | 27,168 |
| Totals | 3.6 | 4 | 4 | $67,971 | $76,563 | $77,592 |
| Eligibility Unit: | | | | | | |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Health Record Techn I | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Totals | 2.8 | 3 | 3 | $46,043 | $51,300 | $51,300 |
| Totals, Trust | 6.4 | 7 | 7 | $114,014 | $127,863 | $128,892 |
| Personnel Section: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,844 | 24,984 |
| Workers Compensation Ins Rep II | 0.6 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Personnel Asst III | 0.3 | 1 | 1 | 1,611–1,939 | 19,764 | 20,680 |
| Personnel Asst II | 1.6 | 1 | 1 | 1,481–1,768 | 20,289 | 21,145 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 15,940 | 16,636 |
| Personnel Asst I | 8.9 | 9 | 9 | 1,126–1,551 | 157,877 | 160,303 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,524 | 14,568 |
| Office Asst I-Typing | 0.2 | 1 | 1 | 976–1,126 | 12,252 | 12,645 |
| Totals | 15.3 | 17 | 17 | $281,879 | $324,622 | $331,093 |
| Communications Section: | | | | | | |
| Supvng Telephone Opr | 0.7 | 1 | 1 | 1,358–1,611 | 18,417 | 19,152 |
| Sr Telephone Opr | 0.3 | – | – | 1,214–1,425 | – | – |
| Telephone Opr | 4.7 | 5 | 5 | 1,048–1,214 | 70,672 | 71,536 |
| Totals | 5.7 | 6 | 6 | $82,627 | $89,089 | $90,688 |
| Training: | | | | | | |
| Psychiatric Nursing Educ Director | 0.3 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Nursing Treatment Specialist | 0.6 | – | – | 1,959–2,360 | – | – |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,479 | 13,584 |
| Totals | 2.9 | 3 | 3 | $71,495 | $77,895 | $78,000 |
| Protective Services: | | | | | | |
| Hosp Peace Off II | 1 | 1 | 1 | 1,757–2,113 | 25,356 | 25,356 |
| Hosp Peace Off I | 4.9 | 5 | 5 | 1,604–1,924 | 110,892 | 112,812 |
| Totals | 5.9 | 6 | 6 | $126,283 | $136,248 | $138,168 |
| Totals, Administration | 88 | 106.5 | 106.5 | $1,734,538 | $2,111,012 | $2,139,497 |
| Clinical Services: | | | | | | |
| Program Administration: | | | | | | |
| Prog Director-Medical | 1 | 1 | 1 | 5,033–5,694 | 68,328 | 68,328 |
| Physician & Surgeon | 0.7 | – | – | 3,780–5,429 | – | – |
| C.E.A. II | 0.7 | – | – | 3,052–4,057 | – | – |
| Prog Director-Develmt Programs | 6 | 6 | 6 | 2,651–3,200 | 230,400 | 230,400 |
| Prog Asst-Develmt Programs | 6.7 | 7 | 7 | 2,415–2,913 | 240,300 | 242,056 |
| Nurse Practitioner | 4 | 4 | 4 | 2,150–2,845 | 124,368 | 124,368 |
| Nursing Coordinator | 5.5 | 7 | 7 | 2,251–2,717 | 219,884 | 222,586 |
| Health Services Specialist I | 17.3 | 18.2 | 18.2 | 1,868–2,251 | 486,297 | 489,412 |
| Psychiatric Techn | 0.5 | – | – | 1,376–1,706 | – | – |
| Secty | 1.4 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 5.6 | 6 | 6 | 1,048–1,367 | 85,687 | 86,344 |
| Office Asst II-Gen | 0.7 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Psychiatric Techn Trainee | – | – | – | 1,177–1,269 | – | – |
| Totals | 50.1 | 50.2 | 50.2 | $1,452,397 | $1,469,832 | $1,478,062 |
| Level Of Care: | | | | | | |
| Professional: | | | | | | |
| Physician & Surgeon | 11.1 | 12 | 12 | 3,780–5,429 | 835,446 | 838,198 |
| Psychologist | 17 | 19 | 19 | 2,415–2,913 | 649,068 | 653,328 |
| Teacher | 22.1 | 46.2 | 46.2 | 1,827–2,778 | 1,441,934 | 1,459,542 |
| Psychiatric Social Worker | 9.6 | 13.2 | 13.2 | 1,827–2,197 | 328,862 | 333,641 |
| Phys Therapist II | 0.7 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Supportive Equipt Adapter | 0.8 | 1.3 | 1.3 | 1,666–2,002 | 28,479 | 29,487 |
| Phys Therapist I | 2.9 | 5 | 5 | 1,591–1,912 | 111,318 | 112,716 |
| Rehab Therapist | 30.9 | 37.5 | 37.5 | 1,523–1,827 | 811,610 | 814,554 |
| Occupational Therapist | 3.9 | 9.8 | 9.8 | 1,523–1,827 | 187,107 | 189,915 |
| Social Work Assoc | 2.9 | 5 | 5 | 1,407–1,673 | 94,876 | 96,476 |
| Occupational Therapy Asst | 1.4 | – | – | 1,222–1,437 | – | – |
| Phys Therapy Asst | 0.7 | 1 | 1 | 1,222–1,437 | 15,962 | 16,634 |
| Totals | 104 | 151 | 151 | $3,078,273 | $4,531,026 | $4,570,855 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Nursing: | | | | SALARY RANGE | | |
| Prog Asst-Develmt Programs | 0.3 | – | – | 2,415–2,913 | – | – |
| Registered Nurse III | 8.2 | 9 | 9 | 1,868–2,472 | 242,761 | 243,468 |
| Registered Nurse II | 45.7 | 47.7 | 47.7 | 1,706–2,472 | 1,143,287 | 1,153,536 |
| Nursing Treatment Specialist | 0.8 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Registered Nurse I | 4.2 | 2 | 2 | 1,591–2,303 | 40,704 | 41,670 |
| Health Services Specialist I | 2.1 | 3 | 3 | 1,868–2,251 | 81,036 | 81,036 |
| Unit Supvr | 21.9 | 25 | 25 | 1,868–2,251 | 645,256 | 654,473 |
| Develmtl Specialist | 16.6 | 21 | 21 | 1,630–1,959 | 470,700 | 476,172 |
| Sr Psychiatric Techn | 98.8 | 123 | 123 | 1,491–1,868 | 2,605,840 | 2,626,296 |
| Psychiatric Techn | 400.4 | 414 | 414 | 1,376–1,706 | 8,059,318 | 8,153,715 |
| Pre-Registered Nurse | 0.8 | 14 | 14 | 1,523–1,666 | 255,864 | 267,288 |
| Licensed Voc Nurse | 27.5 | 35 | 35 | 1,274–1,506 | 591,183 | 609,910 |
| Pre-Licensed Psychiatric Techn | 9.5 | 17 | 17 | 1,269–1,376 | 267,028 | 275,502 |
| Psychiatric Techn Trainee | 4.2 | 75.7 | 75.7 | 1,177–1,269 | 1,093,084 | 1,132,778 |
| Hosp Worker | 50.4 | 56.6 | 56.6 | 1,038–1,198 | 804,461 | 808,412 |
| Service Asst-Hosp | 2 | 2 | 2 | 967–1,114 | 26,904 | 26,904 |
| Temporary Help | 200.9 | – | – | (2,244,753) | – | – |
| Totals | 894.3 | 846 | 846 | $16,034,952 | $16,355,746 | $16,579,480 |
| Overtime | – | – | – | (294,228) | – | – |
| Totals, Level-of-Care | 998.3 | 997 | 997 | $19,407,453 | $20,886,772 | $21,150,335 |
| Central Program Services: | | | | | | |
| Chief Professional Educ | 0.6 | 1 | 1 | 5,033–5,694 | 68,328 | 68,328 |
| Physician & Surgeon | 3.3 | – | – | 3,780–5,429 | – | – |
| Staff Psychiatrist | 0.1 | – | – | 4,156–5,429 | – | – |
| Chief Dentist | 0.7 | – | – | 3,888–4,935 | – | – |
| Dentist | 1 | – | – | 3,440–4,816 | – | – |
| Podiatrist | 0.2 | – | – | 2,415–3,200 | – | – |
| Sr Psychologist | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Coordinator-Nursing Services | 0.7 | – | – | 2,651–3,200 | – | – |
| Pharmacist II | 0.3 | – | – | 2,778–3,052 | – | – |
| Chief Central Prog Services | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Psychologist | 2.2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Nursing Treatment Specialist | – | 1 | 1 | 1,959–2,360 | 23,508 | 24,622 |
| Teacher | 17.2 | – | – | 1,827–2,778 | – | – |
| Pharmacist I | 3.4 | – | – | 2,529–2,778 | – | – |
| Asst Chief Central Prog Services | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Asst Chief Central Prog Services | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Psychiatric Nursing Educ Director | 0.7 | – | – | 2,251–2,717 | – | – |
| Microbiologist II | 0.7 | – | – | 2,098–2,529 | – | – |
| Sr Clinical Lab Technologist | 2.7 | – | – | 1,912–2,529 | – | – |
| Registered Nurse II | 4.2 | – | – | 1,706–2,472 | – | – |
| Registered Nurse III | 2.5 | – | – | 1,868–2,472 | – | – |
| Catholic Chaplain | 1 | 1.5 | 1.5 | 2,002–2,415 | 40,992 | 41,568 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Public Health Nurse II | 1.3 | – | – | 1,959–2,360 | – | – |
| Clinical Lab Technologist | 0.7 | – | – | 1,827–2,303 | – | – |
| Supvr-Sheltered Workshop | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Phys Therapist II | 0.3 | – | – | 1,827–2,197 | – | – |
| Psychiatric Social Worker | 0.1 | – | – | 1,827–2,197 | – | – |
| Coordinator-Volunteer Services | 0.6 | 1 | 1 | 1,745–2,098 | 21,596 | 22,604 |
| Supportive Equipt Adapter | 0.4 | – | – | 1,666–2,002 | – | – |
| Foster Grandparent Proj Coordinator | 0.7 | – | – | 1,666–2,002 | – | – |
| Develmtl Specialist | 0.8 | – | – | 1,630–1,959 | – | – |
| X-Ray Techn | 1.4 | – | – | 1,462–1,912 | – | – |
| Phys Therapist I | 1.4 | – | – | 1,591–1,912 | – | – |
| Sr Psychiatric Techn | 0.4 | – | – | 1,491–1,868 | – | – |
| Research Asst II | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Occupational Therapist | 0.8 | – | – | 1,523–1,827 | – | – |
| Rehab Therapist-Occupational | 1.2 | – | – | 1,523–1,827 | – | – |
| Electroencephalographic Techn | 0.7 | – | – | 1,462–1,745 | – | – |
| Psychiatric Techn | 6.1 | 3 | 3 | 1,376–1,706 | 60,564 | 60,564 |
| Social Work Assoc | 0.7 | – | – | 1,407–1,673 | – | – |
| Barbershop Mgr | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Beauty Shop Mgr | 2 | 2 | 2 | 1,265–1,630 | 35,784 | 35,784 |
| Library Tech Asst I | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Dental Asst | 1.9 | – | – | 1,177–1,498 | – | – |
| Stock Clk | 2 | – | – | 1,168–1,486 | – | – |
| Phys Therapy Asst | 0.3 | – | – | 1,222–1,437 | – | – |
| Occupational Therapy Asst | 0.6 | – | – | 1,222–1,437 | – | – |
| Pharmacy Asst | 3.3 | – | – | 1,214–1,425 | – | – |
| School Bus Driver | 3.4 | 3.5 | 3.5 | 1,198–1,407 | 58,215 | 58,914 |
| Janitor Supvr I | 0.7 | – | – | 1,114–1,407 | – | – |
| Asst Seamer | 1.3 | – | – | 1,095–1,376 | – | – |
| Office Asst II-Typing | 4.9 | 2 | 2 | 1,048–1,367 | 27,204 | 27,204 |
| Teaching Asst | 8.4 | 8.3 | 8.3 | 1,156–1,347 | 132,565 | 132,805 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Lab Asst | 0.7 | – | – | 1,055–1,321 | – | – |
| Janitor | 1.7 | – | – | 1,038–1,294 | – | – |
| Psychiatric Techn Trainee | – | 1 | 1 | 1,177–1,269 | 14,400 | 14,400 |
| Hosp Worker | – | – | – | 1,038–1,198 | – | – |
| Office Occupations Clk | 1 | 1 | 1 | 913–1,048 | 12,060 | 12,447 |
| Totals | 101 | 38.3 | 38.3 | $2,454,975 | $852,540 | $856,564 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Pharmacy: | | | | SALARY RANGE | | |
| Pharmacist II | 0.3 | 1 | 1 | 2,778–3,052 | 35,929 | 36,624 |
| Pharmacist I | 1.7 | 6 | 6 | 2,529–2,778 | 199,381 | 200,016 |
| Pharmacy Asst | 1.7 | 5 | 5 | 1,214–1,425 | 77,805 | 80,923 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,374 | 13,584 |
| Totals | 4 | 13 | 13 | $96,247 | $326,489 | $331,147 |
| Dental Services: | | | | | | |
| Chief Dentist | 0.3 | 1 | 1 | 3,888–4,935 | 56,448 | 56,448 |
| Dentist | 0.5 | 2 | 2 | 3,440–4,816 | 93,585 | 97,068 |
| Dental Hygienist | – | 1 | 1 | 1,706–2,051 | 20,472 | 21,432 |
| Dental Asst | 0.7 | 3 | 3 | 1,177–1,498 | 47,424 | 47,970 |
| Totals | 1.5 | 7 | 7 | $52,880 | $217,929 | $222,918 |
| Public Health-employee Health: | | | | | | |
| Physician & Surgeon | 0.6 | 2 | 2 | 3,780–5,429 | 129,390 | 130,296 |
| Registered Nurse II | 0.3 | 1 | 1 | 1,706–2,472 | 24,612 | 24,612 |
| Public Health Nurse II | 0.3 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Public Health Nurse I | 0.1 | 1 | 1 | 1,786–2,150 | 23,600 | 24,711 |
| Psychiatric Techn | 0.3 | 1 | 1 | 1,376–1,706 | 20,472 | 20,472 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 1.9 | 7 | 7 | $68,087 | $240,962 | $242,979 |
| Medical Ancillary: | | | | | | |
| Physician & Surgeon | 1.1 | 5.7 | 5.7 | 3,780–5,429 | 359,526 | 362,354 |
| Staff Psychiatrist | – | 0.3 | 0.3 | 4,156–5,429 | 19,544 | 19,544 |
| Podiatrist | 0.1 | 1 | 1 | 2,415–3,200 | 28,980 | 28,980 |
| Registered Nurse III | 0.7 | 4 | 4 | 1,868–2,472 | 103,452 | 104,544 |
| Registered Nurse II | 0.9 | 3 | 3 | 1,706–2,472 | 73,689 | 73,836 |
| Electroencephalographic Techn | 0.3 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Respiratory Therapist | – | 2 | 2 | 1,462–1,912 | 35,088 | 36,552 |
| Psychiatric Techn | 0.3 | 1 | 1 | 1,376–1,706 | 20,472 | 20,472 |
| Secty | – | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Stock Clk | 0.3 | 1 | 1 | 1,168–1,486 | 15,708 | 16,404 |
| Totals | 3.7 | 20 | 20 | $135,395 | $692,231 | $699,022 |
| Laboratory-radiology: | | | | | | |
| Microbiologist II | 0.3 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Sr Clinical Lab Technologist | 1.3 | 4 | 4 | 1,912–2,529 | 109,484 | 110,544 |
| Clinical Lab Technologist | 0.3 | 1 | 1 | 1,827–2,303 | 25,176 | 25,176 |
| X-Ray Techn | 0.4 | 2 | 2 | 1,462–1,912 | 40,032 | 40,932 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,774 | 14,260 |
| Lab Asst | 0.3 | 1 | 1 | 1,055–1,321 | 15,592 | 15,852 |
| Totals | 2.9 | 10 | 10 | $70,751 | $234,406 | $237,112 |
| Projects: | | | | | | |
| Foster Grandparent Program: | | | | | | |
| Foster Grandparent Proj Coordinator | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Temporary Help | 55.1 | – | – | (241,441) | 195.456 | 195,456 |
| Totals | 56.4 | 2 | 2 | 269,436 | $232,434 | $232,854 |
| Compensatory Education: | | | | | | |
| Temporary Help | 6.9 | – | – | 95,765 | – | – |
| Recruitment Training: | | | | | | |
| Temporary Help | 11.9 | – | – | 182,880 | – | – |
| Totals, Clinical Services | 1,238.6 | 1,144.5 | 1,144.5 | $24,286,266 | $25,153,595 | $25,450,993 |
| Support Services: | | | | | | |
| Service And Supply: | | | | | | |
| Hosp Gen Services Administrator II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Warehouse Mgr I | 0.3 | 1 | 1 | 1,745–2,303 | 23,754 | 24,888 |
| Materials & Stores Supvr II | 0.3 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Materials & Stores Supvr I | 0.3 | 1 | 1 | 1,401–1,827 | 19,617 | 19,992 |
| Mach Opr II-Gen | 0.3 | 1 | 1 | 1,177–1,376 | 16,512 | 16,512 |
| Office Asst II-Typing | 1.9 | 3 | 3 | 1,048–1,367 | 41,736 | 41,736 |
| Steno | 0.3 | – | – | 1,029–1,339 | – | – |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,834 | 15,480 |
| Totals | 5.4 | 9 | 9 | $102,063 | $171,209 | $173,364 |
| Food Service: | | | | | | |
| Director Of Dietetics | 1 | 1 | 1 | 2,197–2,651 | 28,644 | 30,006 |
| Asst Director Of Dietetics | 2.4 | 3 | 3 | 1,827–2,197 | 73,297 | 75,807 |
| Food Administrator I | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Supvng Cook II | 1.3 | 2 | 2 | 1,557–2,051 | 41,100 | 41,976 |
| Clinical Dietitian | 4.3 | 5 | 5 | 1,591–1,912 | 107,452 | 111,489 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Supvng Cook I | 3.8 | 4 | 4 | 1,371–1,786 | 78,167 | 78,240 |
| Butcher-Meat Cutter II | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Food Service Supvr II | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Pre-Registered Clinical Dietitian | – | 1 | 1 | 1,467–1,750 | 17,604 | 18,384 |
| Cook II | 9.8 | 10 | 10 | 1,265–1,630 | 177,967 | 178,650 |
| Food Service Supvr I | 6 | 7 | 7 | 1,222–1,565 | 114,706 | 116,891 |
| Office Techn-Gen | 0.8 | 1 | 1 | 1,214–1,551 | 15,218 | 15,824 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Cook I | 2.2 | 3 | 3 | 1,135–1,437 | 45,932 | 47,140 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Food Service Worker II | 18.4 | 20 | 20 | 1,095–1,376 | 302,381 | 304,090 |
| Office Asst II-Typing | 3.7 | 4 | 4 | 1,048–1,367 | 55,919 | 56,304 |
| Janitor | 1.9 | 2 | 2 | 1,038–1,294 | 28,752 | 28,752 |
| Food Service Worker I | 88.2 | 91 | 91 | 1,018–1,269 | 1,273,265 | 1,281,158 |
| Service Asst-Food | 4.9 | 4 | 4 | 935–1,075 | 49,442 | 50,610 |
| Totals | 153.7 | 163 | 163 | $2,271,529 | $2,509,974 | $2,535,449 |
| Clothing: | | | | | | |
| Clothing Center Mgr | 1 | 1 | 1 | 1,557–1,868 | 22,416 | 22,416 |
| Seamer | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Stock Clk | 0.7 | 2 | 2 | 1,168–1,486 | 31,769 | 32,402 |
| Asst Seamer | 3.5 | 5 | 5 | 1,095–1,376 | 76,140 | 76,140 |
| Totals | 6.2 | 9 | 9 | $101,611 | $148,217 | $148,850 |
| Housekeeping-Public Areas: | | | | | | |
| Window Cleaner | 1 | 1 | 1 | 1,288–1,523 | 18,276 | 18,276 |
| Janitor Supvr I | 0.3 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Supvng Housekeeper I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Janitor | 8 | 12 | 12 | 1,038–1,294 | 168,225 | 169,908 |
| Service Asst-Janitor | 2.9 | 3 | 3 | 967–1,114 | 36,503 | 37,677 |
| Totals | 13.2 | 18 | 18 | $181,654 | $254,060 | $256,917 |
| Housekeeping-Treatment Areas: | | | | | | |
| Supvng Housekeeper II | 2 | 2 | 2 | 1,239–1,591 | 35,088 | 35,088 |
| Supvng Housekeeper I | 5 | 5 | 5 | 1,114–1,407 | 77,592 | 77,640 |
| Janitor | 35.4 | 48.5 | 48.5 | 1,038–1,294 | 676,996 | 684,363 |
| Service Asst-Janitor | 13 | 12 | 12 | 967–1,114 | 153,758 | 157,758 |
| Totals | 55.4 | 67.5 | 67.5 | $753,909 | $943,434 | $954,849 |
| Laundry: | | | | | | |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 20,769 | 21,324 |
| Laundry Supvr I | 2.3 | 2 | 2 | 1,265–1,630 | 35,075 | 35,730 |
| Laundry Worker | 14.1 | 14 | 14 | 1,135–1,437 | 216,180 | 218,697 |
| Launderer | 11.3 | 10 | 10 | 1,095–1,376 | 151,056 | 151,672 |
| Launderer Asst | 6.5 | 13 | 13 | 1,018–1,269 | 169,305 | 173,976 |
| Totals | 35.2 | 40 | 40 | $519,860 | $592,385 | $601,399 |
| Transportation: | | | | | | |
| Chief Professional Educ | 0.3 | – | – | 5,033–5,694 | – | – |
| Auto Pool Mgr I | 0.6 | 1 | 1 | 1,666–2,197 | 23,664 | 24,024 |
| Lead Auto Mechanic | 1 | 1 | 1 | 1,745–2,098 | 22,944 | 22,944 |
| Auto Equipt Opr II | 0.3 | 1 | 1 | 1,666–2,002 | 19,992 | 20,940 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Auto Equipt Opr I | 14 | 14 | 14 | 1,523–1,827 | 279,888 | 279,888 |
| Steno | 0.3 | – | – | 1,029–1,339 | – | – |
| Totals | 17.5 | 18 | 18 | $358,501 | $368,412 | $369,720 |
| Totals, Support Services | 286.6 | 324.5 | 324.5 | $4,289,127 | $4,987,691 | $5,040,548 |
| Plant Operations: | | | | | | |
| Administration: | | | | | | |
| Chief—Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief—Plant Operation I | 1.3 | 2 | 2 | 2,238–2,691 | 64,200 | 64,584 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 1.4 | 2 | 2 | 1,048–1,361 | 27,907 | 28,152 |
| Totals | 5.7 | 7 | 7 | $163,689 | $161,407 | $162,036 |
| Maintenance Of Structures: | | | | | | |
| Plumber Supvr | 0.7 | 1 | 1 | 2,051–2,472 | 26,608 | 27,012 |
| Carpenter Supvr | 0.9 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Warehouse Mgr I | 0.7 | – | – | 1,745–2,303 | – | – |
| Plumber I | 4 | 4 | 4 | 1,868–2,251 | 98,080 | 98,448 |
| Fusion Welder | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Carpenter I | 2.1 | 3 | 3 | 1,786–2,150 | 66,336 | 68,704 |
| Painter I | 4.5 | 5 | 5 | 1,786–2,150 | 115,683 | 116,994 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Mason I | 0.1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Materials & Stores Supvr II | 0.7 | – | – | 1,591–2,098 | – | – |
| Jr Architectural Asst | 1 | 1 | 1 | 1,750–2,011 | 24,042 | 24,132 |
| Upholsterer | 0.9 | 1 | 1 | 1,491–1,959 | 18,024 | 18,830 |
| Bldg & Maint Worker | 7.5 | 8 | 8 | 1,557–1,868 | 163,776 | 163,776 |
| Materials & Stores Supvr I | 1.6 | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Mach Opr II -Gen | 0.7 | – | – | 1,177–1,376 | – | – |
| Office Asst II-Gen | 0.5 | – | – | 1,048–1,309 | – | – |
| Totals | 28.9 | 29 | 29 | $576,784 | $652,001 | $658,080 |
| Maintenance Of Grounds: | | | | | | |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Groundskeeper | 2.9 | 3 | 3 | 1,342–1,666 | 53,128 | 53,852 |
| Totals | 4.9 | 5 | 5 | $94,762 | $98,296 | $99,020 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Utilities Water And Sewage: | | | | SALARY RANGE | | |
| Chief - Plant Operation I | 0.7 | – | – | 2,230–2,691 | – | – |
| Chief Engr I | 0.9 | 1 | 1 | 2,253–2,478 | 27,036 | 27,036 |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Stationary Engr | 11.2 | 13 | 13 | 1,931–2,361 | 329,616 | 329,616 |
| Electrician I | 3.3 | 4 | 4 | 1,868–2,251 | 96,434 | 97,528 |
| Totals | 17.1 | 19 | 19 | $418,076 | $480,098 | $481,192 |
| Fire Protection: | | | | | | |
| Fire Chief | 1 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 1.7 | 2 | 2 | $38,589 | $46,272 | $46,272 |
| Totals, Plant Operations | 58.3 | 62 | 62 | $1,291,900 | $1,438,074 | $1,446,600 |
| Overtime | – | – | – | ($17,187) | – | – |
| Totals, Fairview State Hospital | 1671.5 | 1637.5 | 1637.5 | $31,619,018 | $33,690,372 | $34,077,638 |
| **Lanterman State Hospital** | | | | | | |
| Administration: | | | | | | |
| Executive: | | | | | | |
| Chief Physician & Surgeon | 0.3 | 1 | 1 | 4,571–5,560 | 66,720 | 66,720 |
| C.E.A. III | 0.9 | 1 | 1 | 3,357–4,464 | 49,278 | 51,687 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Hosp Administrator | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Asst Hosp Administrator | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Coordinator-Nursing Services | 1 | 1 | 1 | 2,651–3,200 | 36,666 | 37,968 |
| Community Liaison Rep | 1.8 | 2 | 2 | 2,529–3,052 | 73,248 | 73,248 |
| Office Of Prog Review Consultant | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Nursing Coordinator | 0.2 | 1 | 1 | 2,251–2,717 | 27,012 | 28,320 |
| Psychiatric Nursing Educ Director | 0.7 | – | – | 2,251–2,717 | – | – |
| Clients-Patients Rights Advocate | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Sr Special Investigator | 0.6 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Psychiatric Social Worker | 0.3 | 1 | 1 | 1,827–2,197 | 25,275 | 26,364 |
| Sr Medical Transcriber | 0.2 | 1 | 1 | 1,331–1,729 | 18,027 | 18,690 |
| Exec Secty I | 2 | 2 | 2 | 1,389–1,653 | 39,672 | 39,672 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.3 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Special Consultant | 0.1 | – | – | (5,700) | – | – |
| Totals | 16.5 | 20 | 20 | $518,949 | $634,338 | $641,109 |
| Medical Records: | | | | | | |
| Medical Record Off | 2 | 2 | 2 | 1,768–2,336 | 51,048 | 51,048 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Health Record Techn II | 5 | 6 | 6 | 1,358–1,611 | 112,420 | 114,252 |
| Medical Transcriber | 2.7 | 2 | 2 | 1,191–1,517 | 31,032 | 31,572 |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Secty | 0.6 | – | – | 1,236–1,512 | – | – |
| Health Record Techn I | 11.8 | 13.7 | 13.7 | 1,214–1,425 | 220,739 | 226,654 |
| Mach Opr II -Gen | 0.7 | – | – | 1,177–1,376 | – | – |
| Office Asst II-Typing | 4.7 | 5 | 5 | 1,048–1,367 | 68,628 | 68,976 |
| Steno | 1.3 | – | – | 1,029–1,339 | – | – |
| Office Asst II-Gen | 0.4 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Student Asst | 0.5 | 1 | 1 | 935–1,246 | 11,220 | 11,784 |
| Office Asst I-Typing | 0.3 | – | – | 976–1,126 | – | – |
| Asst Clk | 0.3 | – | – | 832–950 | – | – |
| Totals | 31.6 | 31.7 | 31.7 | $509,847 | $528,579 | $537,778 |
| Fiscal Section: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,816 | 19,992 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Acct Clk | 1.6 | 2 | 2 | 1,214–1,551 | 33,574 | 34,270 |
| Office Asst II-Typing | 0.6 | – | – | 1,048–1,367 | – | – |
| Acct Clk II | 2.8 | 4 | 4 | 1,087–1,367 | 55,512 | 57,058 |
| Office Asst II-Gen | 0.8 | – | – | 1,048–1,309 | – | – |
| Totals | 8.8 | 9 | 9 | $144,002 | $154,982 | $158,768 |
| Trust Section: | | | | | | |
| Trust Unit: | | | | | | |
| Patient Benefit & Ins Off II | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,463 | 16,114 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 3.5 | 5 | 5 | $71,999 | $92,611 | $93,652 |
| Eligibility Unit: | | | | | | |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Office Asst II-Typing | 1.4 | 1.5 | 1.5 | 1,048–1,367 | 21,852 | 21,852 |
| Totals | 2.4 | 2.5 | 2.5 | $34,996 | $38,082 | $38,778 |
| Totals, Trust Section | 5.9 | 7.5 | 7.5 | $106,995 | $130,693 | $132,430 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Personnel Section: | | | | SALARY RANGE | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Hosp Health & Safety Coordinator | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,092 | 31,812 |
| Personnel Asst III | 1 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Personnel Asst II | 1.1 | 1 | 1 | 1,481–1,768 | 20,861 | 21,216 |
| Personnel Asst I | 9.4 | 10.5 | 10.5 | 1,126–1,551 | 180,974 | 184,345 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 16.9 | 18.5 | 18.5 | $338,210 | $371,383 | $376,525 |
| Communications Section: | | | | | | |
| Supvng Telephone Opr | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Telephone Opr | 4 | 5 | 5 | 1,048–1,214 | 66,874 | 68,554 |
| Totals | 5 | 6 | 6 | $74,717 | $86,206 | $87,886 |
| Training: | | | | | | |
| Psychiatric Nursing Educ Director | 0.3 | 2 | 2 | 2,251–2,717 | 59,616 | 60,924 |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 1.6 | 4 | 4 | $47,022 | $105,996 | $107,304 |
| Protective Services: | | | | | | |
| Hosp Peace Off II | 1 | 1 | 1 | 1,757–2,113 | 25,356 | 25,356 |
| Hosp Peace Off I | 4.3 | 5 | 5 | 1,604–1,924 | 112,050 | 112,968 |
| Totals | 5.3 | 6 | 6 | $115,528 | $137,406 | $138,324 |
| Totals, Administration | 91.6 | 102.7 | 102.7 | $1,855,270 | $2,149,583 | $2,180,124 |
| Clinical Services: | | | | | | |
| Program Administration: | | | | | | |
| Prog Director-Gen Med & Surg Prog | 1 | 1 | 1 | 5,033–5,694 | 64,884 | 67,380 |
| Prog Director-Develmt Programs | 5.8 | 6 | 6 | 2,651–3,200 | 229,246 | 230,256 |
| Prog Asst-Develmt Programs | 6.5 | 7 | 7 | 2,415–2,913 | 243,182 | 244,130 |
| Nursing Coordinator | 7.2 | 7 | 7 | 2,251–2,717 | 228,228 | 228,228 |
| Registered Nurse III | – | 1 | 1 | 1,868–2,472 | 22,416 | 23,508 |
| Health Services Specialist I | 18.5 | 19.9 | 19.9 | 1,868–2,251 | 534,172 | 536,181 |
| Office Techn-Typing | 0.3 | 2 | 2 | 1,214–1,551 | 32,416 | 33,630 |
| Office Asst II-Typing | 0.6 | 2 | 2 | 1,048–1,367 | 27,732 | 27,732 |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 15,114 | 15,396 |
| Office Asst I-Typing | 0.3 | 2 | 2 | 976–1,126 | 25,969 | 26,849 |
| Totals | 40.5 | 48.9 | 48.9 | $1,257,881 | $1,423,359 | $1,433,290 |
| Level Of Care: | | | | | | |
| Professional: | | | | | | |
| Staff Psychiatrist | 0.8 | – | – | 4,156–5,429 | – | – |
| Physician & Surgeon | 13.2 | 12 | 12 | 3,780–5,429 | 821,414 | 832,667 |
| Sr Psychologist-Health Facility | 1.3 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Psychologist | 17.8 | 19 | 19 | 2,415–2,913 | 621,347 | 636,634 |
| Teacher | 41.6 | 42 | 42 | 1,827–2,778 | 1,328,057 | 1,341,142 |
| Phys Therapist II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Psychology Assoc | 0.7 | – | – | 2,002–2,197 | – | – |
| Psychiatric Social Worker | 13.9 | 14 | 14 | 1,827–2,197 | 352,446 | 358,890 |
| Supportive Equipt Adapter | – | 2 | 2 | 1,666–2,002 | 39,984 | 41,880 |
| Psychometrist | 0.9 | – | – | 1,666–2,002 | – | – |
| Respiratory Therapist | 5 | 5 | 5 | 1,462–1,912 | 109,538 | 109,620 |
| Phys Therapist I | 1 | 3 | 3 | 1,591–1,912 | 61,128 | 61,128 |
| Speech Pathologist I | 1.2 | 3 | 3 | 1,591–1,912 | 65,430 | 66,354 |
| Speech Pathologist Applicant | 0.8 | – | – | 1,591–1,912 | – | – |
| Rehab Therapist-Occupational | 30.1 | 41 | 41 | 1,523–1,827 | 848,049 | 861,386 |
| Occupational Therapist | 4.3 | 4 | 4 | 1,523–1,827 | 86,236 | 86,563 |
| Graduate Student Asst | 0.2 | 2 | 2 | 1,156–1,750 | 23,805 | 24,345 |
| Social Work Assoc | 6 | 6 | 6 | 1,407–1,673 | 118,893 | 119,962 |
| Phys Therapy Asst | 1.5 | 2 | 2 | 1,222–1,437 | 30,939 | 32,209 |
| Occupational Therapy Asst | 0.9 | 2 | 2 | 1,222–1,437 | 29,798 | 30,976 |
| Student Asst | 1.7 | 4 | 4 | 935–1,246 | 44,880 | 47,124 |
| Totals | 143.9 | 163 | 163 | $4,174,253 | $4,646,708 | $4,715,644 |
| Nursing: | | | | | | |
| Registered Nurse II | 37.8 | 45 | 45 | 1,706–2,472 | 1,060,320 | 1,068,554 |
| Registered Nurse III | 8 | 9 | 9 | 1,868–2,472 | 244,239 | 245,134 |
| Nursing Treatment Specialist | 6 | 6 | 6 | 1,959–2,360 | 165,108 | 166,212 |
| Registered Nurse I | 9.4 | 5 | 5 | 1,591–2,303 | 104,688 | 106,656 |
| Unit Supvr | 30.6 | 32 | 32 | 1,868–2,251 | 843,193 | 850,568 |
| Develmt Specialist | 17.6 | 18 | 18 | 1,630–1,959 | 424,584 | 424,584 |
| Sr Psychiatric Techn | 82.7 | 92 | 92 | 1,491–1,868 | 1,994,338 | 2,048,822 |
| Psychiatric Techn | 565.8 | 635 | 635 | 1,376–1,706 | 12,160,522 | 12,284,706 |
| Pre-Registered Nurse | 0.9 | 3 | 3 | 1,523–1,666 | 54,828 | 57,276 |
| Licensed Voc Nurse | 11.2 | 12 | 12 | 1,274–1,506 | 212,740 | 216,224 |
| Pre-Licensed Psychiatric Techn | 26.3 | 30 | 30 | 1,269–1,376 | 475,564 | 492,520 |
| Teaching Asst | 1 | 1 | 1 | 1,156–1,347 | 16,164 | 16,164 |
| Psychiatric Techn Trainee | 24.8 | 23 | 23 | 1,177–1,269 | 337,863 | 354,290 |
| Student Asst | 2.2 | – | – | 935–1,246 | – | – |
| Hosp Worker | 53.5 | 51 | 51 | 1,038–1,198 | 737,882 | 738,716 |
| Service Asst-Hosp | 6.8 | 6 | 6 | 967–1,114 | 80,712 | 80,712 |
| Totals | 884.6 | 968 | 968 | $17,404,142 | $18,912,745 | $19,151,138 |
| Temporary Help | 2.4 | – | – | (27,044) | – | – |
| Overtime | – | – | – | (262,857) | – | – |
| Totals Level of Care | 1,030.9 | 1,131 | 1,131 | $21,868,296 | $23,559,453 | $23,866,782 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Central Program Services: | | | | | | |
| Chief Physician & Surgeon | 0.2 | – | – | 4,571–5,560 | – | – |
| Physician & Surgeon | 4.8 | – | – | 3,780–5,429 | – | – |
| Chief Dentist | 0.7 | – | – | 3,888–4,935 | – | – |
| Dentist | 1.1 | – | – | 3,440–4,816 | – | – |
| Podiatrist | 0.5 | – | – | 2,415–3,200 | – | – |
| Sr Psychologist-Health Facility | 0.7 | – | – | 2,651–3,200 | – | – |
| Pharmacist II | 0.7 | – | – | 2,778–3,052 | – | – |
| Chief Central Prog Services | 1 | 1 | 1 | 2,529–3,052 | 36,485 | 36,624 |
| Psychologist-Faculty Experimental | 0.3 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Pharmacist I | 5.1 | – | – | 2,529–2,778 | – | – |
| Asst Chief Central Prog Services | 2 | 2 | 2 | 2,303–2,778 | 66,672 | 66,672 |
| Teacher | 2.3 | 2 | 2 | 1,827–2,778 | 66,672 | 66,672 |
| Nurse-Anesthetist | 0.7 | – | – | 2,150–2,591 | – | – |
| Microbiologist II | 0.7 | – | – | 2,098–2,529 | – | – |
| Sr Clinical Lab Technologist | 1.3 | – | – | 1,912–2,529 | – | – |
| Supvng Clinical Lab Technologist | 0.9 | – | – | 2,098–2,529 | – | – |
| Registered Nurse II | 3.3 | – | – | 1,706–2,472 | – | – |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 27,636 | 28,980 |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,532 | 28,980 |
| Jewish Chaplain | 0.8 | 1 | 1 | 2,002–2,415 | 24,024 | 25,176 |
| Sr Librarian | 0.5 | – | – | 1,959–2,360 | – | – |
| Supvr-Sheltered Workshop | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Clinical Lab Technologist | 4.6 | – | – | 1,827–2,303 | – | – |
| Surgical Nurse II | 0.5 | – | – | 1,868–2,251 | – | – |
| Brace Maker | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Psychiatric Social Worker | 1.1 | – | – | 1,827–2,197 | – | – |
| Public Health Nurse I | 0.7 | – | – | 1,786–2,150 | – | – |
| Librarian | 1 | 1 | 1 | 1,786–2,150 | 24,908 | 25,800 |
| Coordinator-Volunteer Services | 2 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Dental Hygienist | 1.4 | – | – | 1,706–2,051 | – | – |
| Surgical Nurse I | 0.7 | – | – | 1,706–2,051 | – | – |
| Supportive Equipt Adapter | – | 2 | 2 | 1,666–2,002 | 40,909 | 41,832 |
| Support Services Asst-Interpreter | 0.7 | 0.8 | 0.8 | 1,481–2,029 | 16,973 | 16,973 |
| X-Ray Techn | 1 | – | – | 1,462–1,912 | – | – |
| Respiratory Therapist | 0.7 | – | – | 1,462–1,912 | – | – |
| Auto Equipt Opr I | 1.1 | – | – | 1,523–1,827 | – | – |
| Electroencephalographic Techn | 0.7 | – | – | 1,462–1,745 | – | – |
| Sr Medical Transcriber | 0.5 | – | – | 1,331–1,729 | – | – |
| Psychiatric Techn | 10.4 | 6 | 6 | 1,376–1,706 | 120,880 | 121,488 |
| Beauty Shop Mgr | 1 | 2 | 2 | 1,265–1,630 | 33,036 | 34,020 |
| Barbershop Mgr | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Medical Transcriber | 0.5 | – | – | 1,191–1,517 | – | – |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Dental Asst | 1.5 | – | – | 1,177–1,498 | – | – |
| Pharmacy Asst | 2.3 | – | – | 1,214–1,425 | – | – |
| Office Asst II-Typing | 1.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Teaching Asst | 6 | 7 | 7 | 1,156–1,347 | 111,126 | 111,648 |
| Hosp Worker | 1.2 | – | – | 1,038–1,198 | – | – |
| Temporary Help | 0.3 | 0.2 | 0.2 | (3,413) | 2,819 | 2,819 |
| Totals | 74.7 | 34 | 34 | $1,926,227 | $772,440 | $779,452 |
| Pharmacy: | | | | | | |
| Pharmacist II | 0.3 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Pharmacist I | 2.5 | 8 | 8 | 2,529–2,778 | 266,688 | 266,688 |
| Registered Nurse II | 0.2 | – | – | 1,706–2,472 | – | – |
| Health Services Specialist I | 0.2 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Pharmacy Asst | 1.1 | 3 | 3 | 1,214–1,425 | 51,300 | 51,300 |
| Office Asst II-Typing | 0.2 | 2 | 2 | 1,048–1,367 | 28,944 | 28,944 |
| Totals | 4.5 | 15 | 15 | $121,113 | $410,568 | $410,568 |
| Dental Services: | | | | | | |
| Chief Dentist | 0.3 | 1 | 1 | 3,888–4,935 | 57,792 | 57,792 |
| Dentist | 0.4 | 2 | 2 | 3,440–4,816 | 91,680 | 96,111 |
| Dental Hygienist | 0.3 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Dental Asst | 0.7 | 3 | 3 | 1,177–1,498 | 47,424 | 47,970 |
| Totals | 1.7 | 7 | 7 | $58,907 | $221,508 | $226,485 |
| Public Health-Employee Health: | | | | | | |
| Physician and Surgeon | – | 1 | 1 | 3,780–5,429 | 60,396 | 60,396 |
| Registered Nurse II | 0.7 | 2 | 2 | 1,706–2,472 | 49,224 | 49,224 |
| Public Health Nurse I | 0.3 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Office Asst II-Typing | 0.7 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Totals | 1.7 | 6 | 6 | $34,720 | $164,556 | $164,556 |
| Medical Ancillary: | | | | | | |
| Staff Psychiatrist | 0.2 | – | – | 4,156–5,429 | – | – |
| Physician & Surgeon | 1.8 | 6.5 | 6.5 | 3,780–5,429 | 387,515 | 394,671 |
| Podiatrist | 0.3 | 1 | 1 | 2,415–3,200 | 33,876 | 34,956 |
| Nurse-Anesthetist | 0.3 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Registered Nurse II | 0.7 | 2 | 2 | 1,706–2,472 | 47,665 | 48,764 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Surgical Nurse II | 0.3 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Surgical Nurse I | 0.3 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Respiratory Therapist | 0.3 | 1 | 1 | 1,462–1,912 | 20,940 | 20,940 |
| Electroencephalographic Techn | 0.3 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Psychiatric Techn | 1.2 | 5 | 5 | 1,376–1,706 | 95,352 | 96,084 |
| Medical Transcriber | 0.3 | 1 | 1 | 1,191–1,517 | 16,404 | 16,740 |
| Office Asst II-Typing | 0.1 | 0.5 | 0.5 | 1,048–1,367 | 6,375 | 6,375 |
| Psychiatric Techn Trainee | – | 1 | 1 | 1,177–1,269 | 14,400 | 14,400 |
| Totals | 6.1 | 22 | 22 | $217,139 | $726,183 | $736,586 |
| Laboratory-Radiology: | | | | | | |
| Sr Clinical Lab Technologist | 0.7 | 2 | 2 | 1,912–2,529 | 50,580 | 51,660 |
| Supvng Clinical Lab Technologist | 0.1 | 1 | 1 | 2,098–2,529 | 28,980 | 30,348 |
| Microbiologist II | 0.3 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Clinical Lab Technologist | 2.3 | 7 | 7 | 1,827–2,303 | 176,232 | 176,232 |
| Sr X-Ray Techn | 0.1 | 1 | 1 | 1,523–2,002 | 19,167 | 20,071 |
| X-Ray Techn | 0.6 | 2 | 2 | 1,462–1,912 | 38,168 | 39,216 |
| Medical Transcriber | 0.3 | 1 | 1 | 1,191–1,517 | 16,404 | 16,740 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Hosp Worker | 0.3 | 1 | 1 | 1,038–1,198 | 14,376 | 14,376 |
| Totals | 5 | 17 | 17 | $117,527 | $389,375 | $394,111 |
| Projects: | | | | | | |
| Foster Grandparent Project: | | | | | | |
| Foster Grandparent Proj Coordinator | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 22.8 | 4.5 | 4.5 | (137,941) | 193,420 | 193,420 |
| Totals | 24.1 | 6.5 | 6.5 | $164,929 | $232,012 | $232,012 |
| Adult Education Projects: | | | | | | |
| Temporary Help | 0.6 | – | – | 8,508 | – | – |
| Compensatory Education Project: | | | | | | |
| Temporary Help | 9.1 | – | – | 121,259 | – | – |
| Totals Clincial Services | 1,198.9 | 1,287.4 | 1,287.4 | $25,896,506 | $27,899,454 | $28,243,842 |
| Support Services: | | | | | | |
| Service And Supply: | | | | | | |
| Hosp Gen Services Administrator II | 1 | 1 | 1 | 2,197–2,651 | 30,592 | 31,812 |
| Warehouse Mgr I | 1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Auto Pool Mgr I | 0.7 | – | – | 1,666–2,197 | – | – |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 23,304 | 23,304 |
| Materials & Stores Supvr I | 2 | 3 | 3 | 1,401–1,827 | 55,416 | 57,000 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Secty | 0.7 | – | – | 1,236–1,512 | – | – |
| Mach Opr II -Gen | 0.3 | 1 | 1 | 1,177–1,376 | 16,512 | 16,512 |
| Office Asst II-Typing | 1.7 | 3 | 3 | 1,048–1,367 | 41,460 | 41,844 |
| Office Asst I-Typing | 0.1 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | 0.5 | – | – | 944–1,087 | – | – |
| Asst Clk | 0.7 | – | – | 832–950 | – | – |
| Totals | 10.7 | 12 | 12 | $201,089 | $223,396 | $226,974 |
| Food Service: | | | | | | |
| Director Of Dietetics | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Unit Supvr | 0.6 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Asst Director Of Dietetics | 3 | 3 | 3 | 1,827–2,197 | 78,669 | 79,092 |
| Food Administrator I | 2.5 | 3 | 3 | 1,706–2,051 | 69,696 | 70,656 |
| Supvng Cook II | 1 | 1 | 1 | 1,557–2,051 | 22,416 | 22,416 |
| Clinical Dietitian | 1.4 | 2 | 2 | 1,591–1,912 | 41,936 | 43,726 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Supvng Cook I | 3.6 | 4 | 4 | 1,371–1,786 | 77,875 | 78,240 |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Cook II | 9.8 | 10 | 10 | 1,265–1,630 | 177,392 | 178,754 |
| Baker I | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Food Service Supvr I | 6.1 | 7 | 7 | 1,222–1,565 | 119,004 | 119,646 |
| Stock Clk | 0.9 | 1 | 1 | 1,168–1,486 | 14,348 | 14,890 |
| Cook I | 4 | 4 | 4 | 1,135–1,437 | 62,643 | 63,252 |
| Food Service Worker II | 8.5 | 9 | 9 | 1,095–1,376 | 132,998 | 133,956 |
| Office Asst II-Typing | 0.9 | 3 | 3 | 1,048–1,367 | 42,300 | 42,300 |
| Janitor | 1 | 1 | 1 | 1,038–1,294 | 14,356 | 14,376 |
| Food Service Worker I | 87.6 | 103 | 103 | 1,018–1,269 | 1,422,430 | 1,435,457 |
| Service Asst-Food | 0.6 | – | – | 935–1,075 | – | – |
| Totals | 135.5 | 156 | 156 | $2,029,849 | $2,392,331 | $2,413,029 |
| Clothing: | | | | | | |
| Clothing Center Mgr | 0.2 | 1 | 1 | 1,557–1,868 | 18,757 | 19,636 |
| Seamer | 2.6 | 3 | 3 | 1,265–1,630 | 51,696 | 52,360 |
| Asst Seamer | 1 | 1 | 1 | 1,095–1,376 | 15,228 | 15,228 |
| Totals | 3.8 | 5 | 5 | $62,431 | $85,681 | $87,224 |
| Housekeeping—Public Areas: | | | | | | |
| Sr Psychiatric Techn | 1 | 1 | 1 | 1,491–1,868 | 22,416 | 22,416 |
| Supvng Housekeeper I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Janitor | 8.9 | 10 | 10 | 1,038–1,294 | 141,840 | 142,677 |
| Totals | 10.9 | 12 | 12 | $158,900 | $179,784 | $180,621 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Housekeeping—Treatment Areas: | | | | SALARY RANGE | | |
| Auto Equipt Opr I | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Supvng Housekeeper II | 1 | 2 | 2 | 1,239–1,591 | 32,412 | 33,000 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,944 | 15,944 |
| Supvng Housekeeper I | 6 | 6 | 6 | 1,114–1,407 | 93,168 | 93,168 |
| Janitor | 40 | 48 | 48 | 1,038–1,294 | 670,799 | 678,093 |
| Student Asst | 0.1 | 0.4 | 0.4 | 935–1,246 | 4,565 | 4,723 |
| Service Asst-Janitor | 4.6 | 7 | 7 | 967–1,114 | 88,807 | 90,832 |
| Totals | 53.7 | 65.4 | 65.4 | $748,792 | $925,687 | $935,752 |
| Laundry: | | | | | | |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 20,472 | 21,432 |
| Clothing Center Mgr | 0.7 | – | – | 1,557–1,868 | – | – |
| Auto Equipt Opr I | 0.3 | – | – | 1,523–1,827 | – | – |
| Laundry Supvr I | 2 | 2 | 2 | 1,265–1,630 | 35,676 | 35,784 |
| Laundry Worker | 9.1 | 9 | 9 | 1,135–1,437 | 142,200 | 142,668 |
| Launderer | 9 | 9 | 9 | 1,095–1,376 | 137,052 | 137,052 |
| Launderer Asst | 18.6 | 21 | 21 | 1,018–1,269 | 286,808 | 291,146 |
| Totals | 40.7 | 42 | 42 | $586,243 | $622,208 | $628,082 |
| Transportation: | | | | | | |
| Auto Pool Mgr I | 0.3 | 1 | 1 | 1,666–2,197 | 24,024 | 24,024 |
| Lead Auto Mechanic | 1 | 1 | 1 | 1,745–2,098 | 22,944 | 22,944 |
| Auto Equipt Opr II | 0.6 | 1 | 1 | 1,666–2,002 | 21,596 | 21,924 |
| Auto Equipt Opr I | 10.4 | 15 | 15 | 1,523–1,827 | 294,530 | 298,740 |
| Totals | 12.3 | 18 | 18 | $246,544 | $363,094 | $367,632 |
| Totals, Support Services | 267.6 | 310.4 | 310.4 | $4,033,848 | $4,792,181 | $4,839,314 |
| Plant Operation: | | | | | | |
| Administration: | | | | | | |
| Chief - Plant Operation III | 0.3 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief - Plant Operation I | 0.3 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Sr Steno | 0.3 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 0.9 | 3 | 3 | $26,942 | $85,188 | $85,188 |
| Maintenance Of Structures: | | | | | | |
| Chief - Plant Operation III | 0.7 | – | – | 2,450–2,954 | – | – |
| Chief - Plant Operation I | 0.7 | – | – | 2,230–2,691 | – | – |
| Supvr - Bldg Trades | 1 | 1 | 1 | 2,051–2,591 | 28,320 | 28,320 |
| Plumber Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Carpenter Supvr | 0.4 | 1 | 1 | 1,959–2,360 | 25,107 | 25,800 |
| Painter Supvr | 1 | 2 | 2 | 1,959–2,360 | 50,907 | 51,600 |
| Sheet Metal Worker | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Plumber I | 3 | 3 | 3 | 1,868–2,251 | 73,836 | 73,836 |
| Painter I | 4.2 | 5 | 5 | 1,786–2,150 | 117,540 | 117,540 |
| Carpenter I | 1.8 | 2 | 2 | 1,786–2,150 | 45,186 | 46,197 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Mason I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Upholsterer | 1 | 1 | 1 | 1,491–1,959 | 21,432 | 21,432 |
| Bldg & Maint Worker | 10 | 11 | 11 | 1,557–1,868 | 221,434 | 224,128 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,698 | 14,172 |
| Totals | 28.1 | 31 | 31 | $631,387 | $696,100 | $701,665 |
| Maintenance Of Grounds: | | | | | | |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Tractor Opr-Laborer | 0.3 | 1 | 1 | 1,673–2,011 | 22,020 | 22,020 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Groundskeeper | 4.4 | 6 | 6 | 1,342–1,666 | 106,654 | 108,358 |
| Totals | 6.7 | 9 | 9 | $126,258 | $173,842 | $175,546 |
| Utilities Water And Sewage: | | | | | | |
| Chief Engr I | 1 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Stationary Engr | 7.7 | 12 | 12 | 1,931–2,361 | 323,088 | 323,088 |
| Steamfitter | 0.3 | – | – | 1,868–2,251 | – | – |
| Electrician I | 1.9 | 2 | 2 | 1,868–2,251 | 47,119 | 48,212 |
| Stationary Engr Apprentice | 2.9 | 4 | 4 | 1,395–2,243 | 112,512 | 112,512 |
| Boiler Room Tender | 1.2 | – | – | 1,824–2,006 | – | – |
| Electrician Apprentice | 1 | 1 | 1 | 1,269–1,921 | 23,052 | 23,052 |
| Totals | 17 | 21 | 21 | $421,563 | $560,419 | $561,512 |
| Fire Protection: | | | | | | |
| Fire Chief | 1 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Totals | 1 | 1 | 1 | $27,729 | $29,172 | $29,172 |
| Totals, Plant Operations | 53.7 | 65 | 65 | $1,233,879 | $1,544,721 | $1,553,083 |
| Overtime | – | – | – | 31,136 | – | – |
| Totals, Lanterman State Hospital | 1,611.8 | 1,765.5 | 1,765.5 | $33,050,639 | $36,385,939 | $36,816,363 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Napa State Hospital** | | | | | | |
| Administration: | | | | | | |
| Executive: | | | | SALARY RANGE | | |
| Exec Director | 0.6 | – | – | 5,429–5,752 | – | – |
| Office Of Prog Review Consultant | 0.4 | 1 | 1 | 4,795–5,639 | 63,619 | 66,702 |
| C.E.A. III | 0.4 | 1 | 1 | 3,357–4,464 | 52,941 | 53,568 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Hosp Administrator | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Coordinator-Nursing Services | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Community Liaison Rep | 2 | 2 | 2 | 2,529–3,052 | 68,563 | 70,095 |
| Office Of Prog Review Consultant | 0.8 | – | – | 2,529–3,052 | – | – |
| Stds Compliance Coordinator | 0.9 | 1 | 1 | 2,529–3,052 | 31,690 | 33,209 |
| Hosp Adm Resident IV | 1.3 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Clients-Patients Rights Advocate | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst To Medical Director | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 20,196 | 20,196 |
| Sr Medical Steno | 0.9 | 1 | 1 | 1,331–1,577 | 18,864 | 18,924 |
| Mgt Services Techn | 0.4 | 1 | 1 | 1,177–1,565 | 14,136 | 14,664 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Secty | 3 | 4 | 4 | 1,236–1,512 | 67,176 | 67,740 |
| Office Asst II-Typing | 1.5 | 2 | 2 | 1,048–1,367 | 29,688 | 29,688 |
| Steno | 2.1 | 2 | 2 | 1,029–1,339 | 30,604 | 30,792 |
| Totals | 22.3 | 25 | 25 | $637,863 | $714,201 | $722,534 |
| Medical Records: | | | | | | |
| Medical Record Off | 2 | 2 | 2 | 1,768–2,336 | 51,048 | 51,048 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Health Record Techn II | 3 | 3 | 3 | 1,358–1,611 | 57,896 | 57,996 |
| Sr Medical Steno | 1 | 1 | 1 | 1,331–1,577 | 18,924 | 18,924 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,462 | 17,100 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Medical Transcriber | 10.2 | 11 | 11 | 1,191–1,517 | 175,011 | 177,660 |
| Office Services Supvr I-Filing | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Health Record Techn I | 8.4 | 9 | 9 | 1,214–1,425 | 148,604 | 149,940 |
| Medical Steno | 1 | 1 | 1 | 1,191–1,395 | 16,740 | 16,740 |
| Office Asst II-Typing | 18.3 | 18 | 18 | 1,048–1,367 | 259,334 | 261,964 |
| Office Asst II-Gen | 1.9 | 2 | 2 | 1,048–1,309 | 28,570 | 29,092 |
| Office Asst I-Typing | 1 | 2 | 2 | 976–1,126 | 25,740 | 26,130 |
| Totals | 51.8 | 54 | 54 | $816,390 | $873,701 | $881,966 |
| Fiscal Section: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 14,993 | 15,592 |
| Sr Acct Clk | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,998 | 16,694 |
| Acctg Techn | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Acct Clk II | 4.8 | 6 | 6 | 1,087–1,367 | 89,248 | 90,920 |
| Totals | 12.7 | 14 | 14 | $211,418 | $240,443 | $243,410 |
| Trust Section: | | | | | | |
| Trust Unit: | | | | | | |
| Patient Benefit & Ins Off II | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Patient Benefit & Ins Off I | 1 | 1 | 1 | 1,959–2,360 | 27,339 | 28,320 |
| Office Services Supvr I-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 5.6 | 6 | 6 | 1,048–1,367 | 86,444 | 87,056 |
| Acct Clk II | 1.1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Bookkeeping Mach Opr II | 1.9 | 2 | 2 | 1,126–1,309 | 31,269 | 31,416 |
| Totals | 14.6 | 15 | 15 | $242,519 | $259,664 | $261,404 |
| Eligibility Unit: | | | | | | |
| Health Record Techn II | 0.1 | 1 | 1 | 1,358–1,611 | 17,161 | 17,897 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Health Record Techn I | 0.9 | – | – | 1,214–1,425 | – | – |
| Office Asst II-Typing | 1.6 | 3.5 | 3.5 | 1,048–1,367 | 49,653 | 50,391 |
| Office Asst II-Gen | 0.2 | – | – | 1,048–1,309 | – | – |
| Totals | 3.8 | 5.5 | 5.5 | $58,085 | $83,914 | $85,388 |
| Totals, Trust Section | 18.4 | 20.5 | 20.5 | $300,604 | $343,578 | $346,792 |
| Personnel Section: | | | | | | |
| Staff Services Mgr I | 0.3 | 1 | 1 | 2,415–2,913 | 34,955 | 34,955 |
| Hosp Health & Safety Coordinator | 1 | 1 | 1 | 2,197–2,651 | 28,756 | 30,120 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 32,172 | 32,172 |
| Staff Services Analyst-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 22,512 | 23,580 |
| Personnel Asst III | 1 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Personnel Asst II | 0.9 | 2 | 2 | 1,481–1,768 | 41,160 | 41,160 |
| Personnel Asst I | 14.3 | 14 | 14 | 1,126–1,551 | 247,343 | 251,719 |
| Office Asst II-Typing | 1.6 | 3 | 3 | 1,048–1,367 | 42,720 | 43,176 |
| Totals | 21 | 24 | 24 | $395,780 | $472,886 | $480,150 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Communications Section: | | | | SALARY RANGE | | |
| Supvng Telephone Opr | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Telephone Opr | 5.8 | 7 | 7 | 1,048–1,214 | 96,833 | 99,495 |
| Totals | 7.8 | 9 | 9 | $113,120 | $130,733 | $133,395 |
| Training: | | | | | | |
| Psychiatric Nursing Educ Director | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Nurse Instructor | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.4 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 4.4 | 5 | 5 | $111,673 | $124,044 | $124,044 |
| Protective Services: | | | | | | |
| Hosp Peace Off II | 1 | 1 | 1 | 1,757–2,113 | 25,356 | 25,356 |
| Hosp Peace Off I | 6.8 | 7 | 7 | 1,604–1,924 | 156,985 | 158,904 |
| Totals | 7.8 | 8 | 8 | $169,622 | $182,341 | $184,260 |
| Overtime | – | – | – | 80,164 | – | – |
| Totals, Administration | 146.2 | 159.5 | 159.5 | $2,836,634 | $3,081,927 | $3,116,551 |
| Clinical Services: | | | | | | |
| Mentally Disabled Unit: | | | | | | |
| Program Administration: | | | | | | |
| Prog Director-Medical | 2 | 2 | 2 | 5,033–5,694 | 136,656 | 136,656 |
| Prog Director-Gen Med & Surg Prog | 1 | 1 | 1 | 5,033–5,694 | 67,668 | 67,668 |
| Prog Asst-Medical | 1 | 1 | 1 | 4,571–5,560 | 65,148 | 65,148 |
| Physician & Surgeon | 0.1 | 1 | 1 | 3,780–5,429 | 60,396 | 60,396 |
| Prog Director-Mental Programs | 7 | 7 | 7 | 2,651–3,200 | 268,800 | 268,800 |
| Prog Asst-Mental Programs | 7.6 | 8 | 8 | 2,415–2,913 | 272,513 | 275,509 |
| Nursing Coordinator | 8 | 10 | 10 | 2,251–2,717 | 309,264 | 313,188 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,472 | 27,012 | 27,012 |
| Health Services Specialist I | 40.9 | 43.1 | 43.1 | 1,868–2,251 | 1,154,070 | 1,161,648 |
| Hosp Social Worker II | 0.7 | – | – | 1,498–1,794 | – | – |
| Sr Medical Steno | 4 | 4 | 4 | 1,331–1,577 | 74,535 | 75,276 |
| Secty | 1.7 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Asst II-Typing | 11 | 10 | 10 | 1,048–1,367 | 145,070 | 145,636 |
| Steno | 3 | 4 | 4 | 1,029–1,339 | 60,637 | 61,208 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 89 | 95.1 | 95.1 | $2,456,246 | $2,688,821 | $2,705,587 |
| Level Of Care: | | | | | | |
| Professional: | | | | | | |
| Staff Psychiatrist | 44.4 | 52.7 | 52.7 | 4,156–5,429 | 3,347,172 | 3,361,679 |
| Physician & Surgeon | 12.1 | 15.3 | 15.3 | 3,780–5,429 | 902,084 | 915,099 |
| Pathologist | 1 | 1 | 1 | 4,360–5,429 | 65,148 | 65,148 |
| Sr Psychologist | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Psychologist | 21.8 | 23 | 23 | 2,415–2,913 | 775,035 | 787,080 |
| Teacher-Learning Handicapped | 17.8 | 20 | 20 | 1,827–2,778 | 621,816 | 624,876 |
| Voc Instructor-Industrial Arts | 1 | 1 | 1 | 1,827–2,778 | 29,796 | 30,708 |
| Psychiatric Social Worker | 52.4 | 64 | 64 | 1,827–2,197 | 1,626,911 | 1,652,538 |
| Clinical Psychology Intern | 2 | 2 | 2 | 1,462–2,098 | 41,880 | 43,848 |
| Rehab Therapist | 40.6 | 44 | 44 | 1,523–1,827 | 942,869 | 950,013 |
| Social Work Assoc | 1.3 | 1 | 1 | 1,407–1,673 | 17,244 | 17,994 |
| Totals | 195.2 | 225 | 225 | $7,061,448 | $8,408,355 | $8,487,383 |
| Nursing: | | | | | | |
| Registered Nurse II | 81.1 | 90 | 90 | 1,706–2,472 | 2,151,659 | 2,168,605 |
| Registered Nurse III | 10.7 | 11 | 11 | 1,868–2,472 | 295,784 | 297,684 |
| Nursing Treatment Specialist | 1.6 | 2 | 2 | 1,959–2,360 | 58,792 | 58,792 |
| Registered Nurse I | 27.6 | 22 | 22 | 1,591–2,303 | 453,928 | 453,928 |
| Unit Supvr | 31.6 | 37 | 37 | 1,868–2,251 | 977,119 | 983,388 |
| Child Care Practitioner | 13.2 | 14 | 14 | 1,630–1,959 | 329,832 | 329,832 |
| Sr Psychiatric Techn | 74.1 | 80 | 80 | 1,491–1,868 | 1,769,698 | 1,776,614 |
| Psychiatric Techn | 566.9 | 612.2 | 612.2 | 1,376–1,706 | 11,835,988 | 11,928,437 |
| Pre-Registered Nurse | 3.4 | 7.8 | 7.8 | 1,523–1,666 | 142,553 | 148,918 |
| Licensed Voc Nurse | 14.2 | 16 | 16 | 1,274–1,506 | 275,914 | 284,087 |
| Pre-Licensed Psychiatric Techn | 17.1 | 14 | 14 | 1,269–1,376 | 218,392 | 227,128 |
| Psychiatric Techn Trainee | – | 28 | 28 | 1,177–1,269 | 403,200 | 418,488 |
| Student Asst | 4.4 | 2 | 2 | 935–1,246 | 23,685 | 24,477 |
| Hosp Worker | 60.2 | 55 | 55 | 1,038–1,198 | 783,774 | 789,006 |
| Social Service Asst I | 1.9 | 2 | 2 | 1,038–1,198 | 29,112 | 29,112 |
| Service Assistant-Hospital | 4.2 | 5 | 5 | 967–1,114 | 63,603 | 65,185 |
| Temporary Help | 2.1 | – | – | (108,763) | – | – |
| Overtime | – | – | – | (516,674) | – | – |
| Totals | 914.3 | 998 | 998 | $18,653,668 | $19,813,033 | $19,983,681 |
| Totals, Level of Care | 1,109.5 | 1,223 | 1,223 | $25,715,116 | $28,221,388 | $28,471,064 |
| Totals M.D. Unit | 1,198.5 | 1,318.1 | 1,318.1 | $28,171,362 | $30,910,209 | $31,176,651 |

Developmentally Disabled Unit:

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Program Administration: | | | | SALARY RANGE | | |
| Prog Director-Develmt Programs | 3 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| Prog Assistant-Develmt Programs | 3.4 | 3 | 3 | 2,415–2,913 | 104,868 | 104,868 |
| Nursing Coordinator | 2.7 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Health Services Specialist I | 5.8 | 6 | 6 | 1,868–2,251 | 157,476 | 158,568 |
| Secty | 1.8 | 2 | 2 | 1,236–1,512 | 34,188 | 34,896 |
| Office Asst II-Typing | 3.6 | 4 | 4 | 1,048–1,367 | 58,632 | 58,632 |
| Totals | 20.3 | 20 | 20 | $540,513 | $535,572 | $537,372 |
| Level Of Care: | | | | | | |
| Professional: | | | | | | |
| Staff Psychiatrist | 1.1 | 1 | 1 | 4,156–5,429 | 63,336 | 63,336 |
| Physician & Surgeon | 3.6 | 5 | 5 | 3,780–5,429 | 300,706 | 308,612 |
| Psychologist | 7 | 7 | 7 | 2,415–2,913 | 239,736 | 242,310 |
| Teacher | 23.8 | 23 | 23 | 1,827–2,778 | 734,944 | 741,454 |
| Psychiatric Social Worker | 11.5 | 12 | 12 | 1,827–2,197 | 295,566 | 304,557 |
| Rehab Therapist | 14 | 12 | 12 | 1,523–1,827 | 254,662 | 257,498 |
| Teaching Asst | 0.7 | 1 | 1 | 1,156–1,347 | 15,528 | 15,528 |
| Totals | 61.7 | 61 | 61 | $1,779,990 | $1,904,478 | $1,933,295 |
| Nursing: | | | | | | |
| Registered Nurse II | 2.3 | 3 | 3 | 1,706–2,472 | 68,588 | 68,980 |
| Registered Nurse I | 0.5 | – | – | 1,591–2,303 | – | – |
| Unit Supvr | 10.5 | 12 | 12 | 1,868–2,251 | 299,847 | 306,615 |
| Child Care Practitioner | 2.9 | 3 | 3 | 1,630–1,959 | 70,524 | 70,524 |
| Develmt Specialist | 4.4 | 4 | 4 | 1,630–1,959 | 94,032 | 94,032 |
| Sr Psychiatric Techn | 32.7 | 33 | 33 | 1,491–1,868 | 734,451 | 736,398 |
| Psychiatric Techn | 174.5 | 145 | 145 | 1,376–1,706 | 2,797,331 | 2,813,439 |
| Licensed Voc Nurse | 8.2 | 8 | 8 | 1,274–1,506 | 143,742 | 147,552 |
| Pre-Licensed Psychiatric Techn | 6.1 | 4 | 4 | 1,269–1,376 | 61,952 | 64,448 |
| Student Asst | 2 | 1 | 1 | 935–1,246 | 13,874 | 13,874 |
| Hosp Worker | 22.9 | 24 | 24 | 1,038–1,198 | 344,646 | 347,028 |
| Service Asst-Hosp | 1 | 1 | 1 | 967–1,114 | 13,623 | 13,868 |
| Temporary Help | 0.6 | – | – | (30,859) | – | – |
| Overtime | – | – | – | (146,596) | – | – |
| Totals | 268.6 | 238 | 238 | $5,098,758 | $4,642,610 | $4,676,758 |
| Totals, Leve of Care | 330.3 | 299 | 299 | $6,878,748 | $6,547,088 | $6,610,053 |
| Totals, D.D. Unit | 350.6 | 319 | 319 | $7,419,261 | $7,082,660 | $7,147,425 |
| Central Program Services: | | | | | | |
| Physician & Surgeon | 1 | 1.3 | 1.3 | 3,780–5,429 | 82,337 | 82,337 |
| Chief Central Prog Services | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Teacher | 7.3 | 8 | 8 | 1,827–2,778 | 263,376 | 264,792 |
| Asst Chief Central Prog Services | 0.4 | 1 | 1 | 2,303–2,778 | 36,600 | 36,600 |
| Asst Chief Central Prog Services | 1.6 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Jewish Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Sr Librarian | 0.8 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Supvr-Sheltered Workshop | 1 | 1 | 1 | 1,912–2,303 | 27,636 | 27,636 |
| Disability Evaluation Analyst | 1 | 1 | 1 | 1,407–2,197 | 21,924 | 21,924 |
| Phys Therapist II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Librarian | 0.8 | 1 | 1 | 1,786–2,150 | 21,432 | 22,416 |
| Coordinator-Volunteer Services | 2 | 2 | 2 | 1,745–2,098 | 50,352 | 50,352 |
| Phys Therapist I | 1 | 1.4 | 1.4 | 1,591–1,912 | 30,761 | 31,130 |
| Rehab Therapist-Occupational | 1.2 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Rehab Therapist-Recr | 2 | 2 | 2 | 1,523–1,827 | 43,848 | 43,848 |
| Industrial Therapist | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Psychiatric Techn | 9 | 10 | 10 | 1,376–1,706 | 196,860 | 197,592 |
| Beauty Shop Mgr | 1 | 1 | 1 | 1,265–1,630 | 18,252 | 18,252 |
| Barbershop Mgr | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 16,180 | 16,800 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 1.8 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Student Asst | 0.1 | 1 | 1 | 935–1,246 | 12,012 | 12,012 |
| Totals | 40.2 | 43.7 | 43.7 | $992,947 | $1,124,858 | $1,128,979 |
| Pharmacy: | | | | | | |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Pharmacist I | 4 | 4 | 4 | 2,529–2,778 | 130,941 | 133,090 |
| Pharmacy Asst | 2.7 | 3 | 3 | 1,214–1,425 | 48,768 | 49,320 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 8.7 | 9 | 9 | $213,847 | $230,901 | $233,602 |
| Dental Services: | | | | | | |
| Chief Dentist | 1 | 1 | 1 | 3,888–4,935 | 56,448 | 56,448 |
| Dentist | 1.8 | 2 | 2 | 3,440–4,816 | 104,145 | 106,560 |
| Dental Asst | 2.5 | 3 | 3 | 1,177–1,498 | 47,424 | 47,970 |
| Totals | 5.3 | 6 | 6 | $185,878 | $208,017 | $210,978 |
| Public Health- Employee Health: | | | | | | |
| Staff Psychiatrist | 0.9 | 1 | 1 | 4,156–5,429 | 63,336 | 63,336 |
| Physician & Surgeon | 1 | 1 | 1 | 3,780–5,429 | 63,336 | 63,336 |
| Public Health Nurse II | 1.1 | 1 | 1 | 1,959–2,360 | 23,508 | 24,612 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 3.5 | 4 | 4 | $155,722 | $162,336 | $163,830 |
| Medical Ancillary: | | | | | | |
| Staff Psychiatrist | 2.4 | 1.3 | 1.3 | 4,156–5,429 | 69,416 | 71,864 |
| Physician & Surgeon | 1.9 | 4 | 4 | 3,780–5,429 | 221,016 | 225,408 |
| Podiatrist | 0.5 | 1 | 1 | 2,415–3,200 | 33,336 | 34,956 |
| Registered Nurse II | 3.2 | 3 | 3 | 1,706–2,472 | 70,656 | 70,656 |
| Public Health Nurse II | 0.2 | 1 | 1 | 1,959–2,360 | 26,103 | 27,339 |
| Registered Nurse I | 0.2 | – | – | 1,591–2,303 | – | – |
| Surgical Nurse II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Surgical Nurse I | 2.4 | 2 | 2 | 1,706–2,051 | 49,224 | 49,224 |
| Respiratory Therapist | 0.6 | 1 | 1 | 1,462–1,912 | 21,268 | 22,264 |
| Electroencephalographic Techn | 2 | 2 | 2 | 1,462–1,745 | 41,682 | 41,880 |
| Psychiatric Techn | 5.8 | 3.6 | 3.6 | 1,376–1,706 | 72,847 | 72,847 |
| Pre-Registered Nurse | – | 3 | 3 | 1,523–1,666 | 54,828 | 57,276 |
| Medical Transcriber | 0.9 | 1 | 1 | 1,191–1,517 | 16,460 | 16,740 |
| Totals | 21.1 | 23.9 | 23.9 | $629,727 | $703,848 | $717,466 |
| Laboratory-Radiology: | | | | | | |
| Sr Clinical Lab Technologist | 2 | 2 | 2 | 1,912–2,529 | 55,272 | 55,272 |
| Supvng Clinical Lab Technologist | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Clinical Lab Technologist | 5.1 | 5 | 5 | 1,827–2,303 | 124,920 | 125,880 |
| X-Ray Techn | 2 | 3 | 3 | 1,462–1,912 | 57,236 | 58,833 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Medical Transcriber | 1 | 1 | 1 | 1,191–1,517 | 16,684 | 16,740 |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Lab Asst | 1.9 | 2 | 2 | 1,055–1,321 | 30,516 | 30,516 |
| Student Asst | 0.4 | – | – | 935–1,246 | – | – |
| Social Service Asst I | 0.6 | 1 | 1 | 1,038–1,198 | 14,337 | 14,376 |
| Totals | 15.8 | 16 | 16 | $326,314 | $345,543 | $348,891 |
| Projects: | | | | | | |
| Medical Residency Program: | | | | | | |
| Chief Of Professional Educ | 1 | 2 | 2 | 5,033–5,694 | 128,566 | 131,664 |
| Medical Resident | 14.1 | 16 | 16 | 2,188–3,602 | 461,172 | 471,852 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.7 | – | – | 1,029–1,339 | – | – |
| Totals | 16.8 | 19 | 19 | $492,029 | $607,186 | $620,964 |
| Foster Grandparent Program: | | | | | | |
| Foster Grandparent Proj Coordinator | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Office Asst II | – | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 10 | – | – | (75,682) | 36,702 | 36,702 |
| Totals | 11 | 2 | 2 | $99,028 | $75,294 | $75,294 |
| Senior Companion: | | | | | | |
| Temporary Help | 9.9 | – | – | (45,076) | 44,792 | 44,792 |
| Totals | 9.9 | – | – | $45,076 | $44,792 | $44,792 |
| Compensatory Education: | | | | | | |
| Temporary Help | 5.9 | – | – | (89,386) | – | – |
| Totals | 5.9 | – | – | $89,386 | – | – |
| Recruitment Training: | | | | | | |
| Temporary Help | 4.9 | – | – | (63,674) | – | – |
| Totals | 4.9 | – | – | $63,674 | – | – |
| Totals, Clinical Services | 1,692.2 | 1,760.7 | 1,760.7 | $38,884,251 | $41,495,644 | $41,868,872 |
| Support Services: | | | | | | |
| Service And Supply: | | | | | | |
| Hosp Gen Services Administrator II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Warehouse Mgr I | 1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Hosp Gen Services Administrator I | 1 | 1 | 1 | 1,827–2,197 | 26,265 | 26,364 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Materials & Stores Supvr I | 2 | 2 | 2 | 1,401–1,827 | 38,198 | 39,834 |
| Warehouse Worker | – | 1 | 1 | 1,401–1,666 | 17,178 | 17,910 |
| Mach Opr II -Gen | 1 | 1 | 1 | 1,177–1,376 | 16,512 | 16,512 |
| Office Asst II-Typing | 3 | 3 | 3 | 1,048–1,367 | 43,132 | 43,704 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 10 | 12 | 12 | $195,327 | $233,373 | $236,802 |
| Food Service: | | | | | | |
| Director Of Dietetics | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Director Of Dietetics | 1.3 | 2 | 2 | 1,827–2,197 | 52,305 | 52,728 |
| Food Administrator I | 4.3 | 4 | 4 | 1,706–2,051 | 98,448 | 98,448 |
| Supvng Cook II | 0.2 | 1 | 1 | 1,557–2,051 | 21,432 | 21,432 |
| Clinical Dietitian | 4.1 | 5 | 5 | 1,591–1,912 | 103,962 | 108,675 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Supvng Cook I | 3.3 | 4 | 4 | 1,371–1,786 | 77,583 | 78,240 |
| Food Service Supvr II | 0.8 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Butcher-Meat Cutter II | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Cook II | 10.4 | 11 | 11 | 1,265–1,630 | 191,380 | 193,338 |
| Butcher-Meat Cutter I | 0.4 | – | – | 1,265–1,630 | – | – |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Food Service Supvr I | 7 | 8 | 8 | 1,222–1,565 | 135,372 | 135,936 |
| Stock Clk | 1.4 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Cook I | 2.8 | 3 | 3 | 1,135–1,437 | 44,740 | 45,838 |
| Food Service Worker II | 25.5 | 28 | 28 | 1,095–1,376 | 421,614 | 424,366 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 0.1 | 1 | 1 | 1,029–1,339 | 14,337 | 14,879 |
| Food Service Worker I | 107.7 | 129 | 129 | 1,018–1,269 | 1,767,013 | 1,789,012 |
| Service Asst-Food | 1.9 | 2 | 2 | 935–1,075 | 24,744 | 25,536 |
| Totals | 175.8 | 205 | 205 | $2,588,973 | $3,089,946 | $3,125,444 |
| Clothing: | | | | | | |
| Clothing Center Mgr | 1.3 | 2 | 2 | 1,557–1,868 | 42,888 | 43,848 |
| Seamer | 3.3 | 3 | 3 | 1,265–1,630 | 54,967 | 55,696 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Totals | 4.9 | 5 | 5 | $92,030 | $97,855 | $99,544 |
| Housekeeping-Public Areas: | | | | | | |
| Janitor Supvr III | 1 | 1 | 1 | 1,342–1,745 | 18,059 | 18,797 |
| Supvng Housekeeper I | 3.9 | 4 | 4 | 1,114–1,407 | 62,112 | 62,112 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Janitor | 19.7 | 21 | 21 | 1,038–1,294 | 299,279 | 300,876 |
| Service Asst-Janitor | 3.9 | 4 | 4 | 967–1,114 | 50,752 | 52,224 |
| Totals | 28.8 | 30 | 30 | $399,905 | $430,202 | $434,009 |
| Housekeeping-Treatment Areas: | | | | | | |
| Supvng Housekeeper II | 0.6 | 1 | 1 | 1,239–1,591 | 14,868 | 15,456 |
| Supvng Housekeeper I | 10.7 | 13 | 13 | 1,114–1,407 | 196,320 | 197,706 |
| Janitor | 72.9 | 83.4 | 83.4 | 1,038–1,294 | 1,180,480 | 1,190,087 |
| Service Asst-Janitor | 11.9 | 15 | 15 | 967–1,114 | 186,948 | 192,500 |
| Totals | 96.1 | 112.4 | 112.4 | $1,316,815 | $1,578,616 | $1,595,749 |
| Laundry: | | | | | | |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 19,270 | 20,159 |
| Laundry Supvr I | 1 | 1 | 1 | 1,265–1,630 | 17,244 | 17,892 |
| Laundry Worker | 6 | 6 | 6 | 1,135–1,437 | 93,368 | 94,394 |
| Launderer | 10 | 10 | 10 | 1,095–1,376 | 151,716 | 152,280 |
| Launderer Asst | 7.7 | 8 | 8 | 1,018–1,269 | 109,064 | 110,880 |
| Service Asst-Laundry | 3.2 | 4 | 4 | 935–1,075 | 48,650 | 50,214 |
| Totals | 28.9 | 30 | 30 | $408,186 | $439,312 | $445,819 |
| Transportation: | | | | | | |
| Auto Pool Mgr I | – | 1 | 1 | 1,666–2,197 | 25,374 | 26,364 |
| Lead Auto Mechanic | 1 | 1 | 1 | 1,745–2,098 | 22,944 | 22,944 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Auto Equipt Opr II | 1 | – | – | 1,666–2,002 | – | – |
| Auto Equipt Opr I | 12.4 | 16 | 16 | 1,523–1,827 | 318,312 | 322,386 |
| Totals | 15.4 | 19 | 19 | $309,535 | $388,554 | $393,618 |
| Totals, Support Services | 359.9 | 413.4 | 413.4 | $5,310,771 | $6,257,858 | $6,330,985 |
| Plant Operations: | | | | | | |
| Administration: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief - Plant Operation I | 1.8 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Chief Engr I | 0.2 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Acct Clk II | 1.7 | 1 | 1 | 1,087–1,367 | 14,936 | 15,120 |
| Totals | 5.6 | 5 | 5 | $135,639 | $127,760 | $127,944 |
| Maintenance Of Structures: | | | | | | |
| Supvr - Bldg Trades | 1 | 1 | 1 | 2,051–2,591 | 28,320 | 28,320 |
| Plumber Supvr | 0.9 | 1 | 1 | 2,051–2,472 | 25,901 | 27,012 |
| Carpenter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Plumber I | 3.5 | 4 | 4 | 1,868–2,251 | 94,693 | 96,884 |
| Sheet Metal Worker | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Fusion Welder | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Mason I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Glazier | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Painter I | 5.3 | 8 | 8 | 1,786–2,150 | 182,073 | 185,152 |
| Carpenter I | 3.5 | 4 | 4 | 1,786–2,150 | 94,248 | 95,232 |
| Bldg & Maint Worker | 4.1 | 5 | 5 | 1,557–1,868 | 101,156 | 102,056 |
| Pest Control Techn | 1 | 1 | 1 | 1,523–1,666 | 19,842 | 19,992 |
| Laborer | 1 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Totals | 27.3 | 32 | 32 | $610,757 | $734,537 | $742,952 |
| Maintenance Of Grounds: | | | | | | |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Tractor Opr-Laborer | 1 | 1 | 1 | 1,673–2,011 | 22,020 | 22,020 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Groundskeeper | 4.4 | 6 | 6 | 1,342–1,666 | 106,990 | 109,170 |
| Drafting Aid II | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Totals, | 8.4 | 10 | 10 | $164,690 | $198,130 | $200,310 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Utilities Water And Sewage: | | | | SALARY RANGE | | |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Stationary Engr | 8.7 | 10 | 10 | 1,931–2,361 | 255,980 | 255,980 |
| Steamfitter | 1.9 | 2 | 2 | 1,868–2,251 | 49,224 | 49,224 |
| Electrician I | 3.9 | 4 | 4 | 1,868–2,251 | 98,448 | 98,448 |
| Electronics Techn | 1 | 1 | 1 | 1,630–2,150 | 23,508 | 23,508 |
| Totals, | 16.5 | 18 | 18 | $413,537 | $454,172 | $454,172 |
| Fire Protection: | | | | | | |
| Fire Chief | 1 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Fire Fighter | 6 | 6 | 6 | 1,679–2,018 | 145,296 | 145,296 |
| Temporary Help | 2.3 | 0.5 | 0.5 | (21,441) | 12,534 | 12,534 |
| Totals | 9.3 | 7.5 | 7.5 | $190,216 | $187,002 | $187,002 |
| Totals, Plant Operations | 67.1 | 72.5 | 72.5 | $1,514,839 | $1,701,601 | $1,712,380 |
| Totals, Napa State Hospital | 2,265.4 | 2,406.1 | 2,406.1 | $48,546,495 | $52,537,030 | $53,028,788 |
| **Porterville State Hospital** | | | | | | |
| Administration: | | | | | | |
| Executive: | | | | | | |
| Exec Director | 1 | 1 | 1 | 5,429–5,752 | 69,024 | 69,024 |
| C.E.A. II | 0.1 | 1 | 1 | 3,052–4,057 | 38,400 | 40,284 |
| Hosp Administrator | 0.6 | 1 | 1 | 3,357–4,057 | 41,411 | 43,420 |
| Coordinator-Nursing Services | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Asst Hosp Administrator | 0.6 | – | – | 2,651–3,200 | – | – |
| Stds Compliance Coordinator | 1 | 1 | 1 | 2,529–3,052 | 36,210 | 36,624 |
| Chief Central Prog Services | 0.7 | – | – | 2,529–3,052 | – | – |
| Office Of Prog Review Consultant | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Community Liaison Rep | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Asst To Medical Director | 0.8 | 1 | 1 | 2,197–2,651 | 27,318 | 28,644 |
| Assoc Govtl Prog Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Clients-Patients Rights Advocate | 0.4 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Hosp Adm Resident III | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Sr Medical Steno | 1 | 1 | 1 | 1,331–1,577 | 18,924 | 18,924 |
| Secty | 3.5 | 4 | 4 | 1,236–1,512 | 66,168 | 67,227 |
| Medical Steno | 1 | 1 | 1 | 1,191–1,395 | 16,740 | 16,740 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 11,712 | 12,132 |
| Totals | 16.3 | 20 | 20 | $467,825 | $559,073 | $567,877 |
| Medical Records: | | | | | | |
| Medical Record Off | 0.3 | 1 | 1 | 1,768–2,336 | 25,524 | 25,524 |
| Health Record Techn III | 0.3 | 1 | 1 | 1,544–1,854 | 20,748 | 21,732 |
| Health Record Techn II | 0.7 | 2 | 2 | 1,358–1,611 | 38,664 | 38,664 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 20,220 | 20,220 |
| Medical Transcriber | 1.6 | 6 | 6 | 1,191–1,517 | 96,058 | 97,438 |
| Health Record Techn I | 0.9 | 5.5 | 5.5 | 1,214–1,425 | 84,724 | 87,120 |
| Medical Steno | 0.7 | 2 | 2 | 1,191–1,395 | 33,480 | 33,480 |
| Office Asst II-Typing | 0.7 | 6 | 6 | 1,048–1,367 | 82,114 | 85,104 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 11,712 | 12,132 |
| Totals | 5.5 | 25.5 | 25.5 | $96,640 | $413,244 | $421,414 |
| Fiscal Section: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 16,462 | 17,100 |
| Acct Clk II | 3 | 5 | 5 | 1,087–1,367 | 69,964 | 71,854 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Bookkeeping Mach Opr II | 0.4 | 1 | 1 | 1,126–1,309 | 15,365 | 15,708 |
| Bookkeeping Mach Opr I | 0.6 | – | – | 1,048–1,309 | – | – |
| Totals | 9.5 | 12 | 12 | $157,348 | $198,595 | $202,738 |
| Trust Section: | | | | | | |
| Trust Unit: | | | | | | |
| Patient Benefit & Ins Off II | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,770 | 17,100 |
| Acct Clk II | 1.2 | 1.5 | 1.5 | 1,087–1,367 | 21,761 | 22,026 |
| Totals | 4.2 | 4.5 | 4.5 | $78,937 | $88,955 | $89,550 |
| Eligibility Unit: | | | | | | |
| Office Services Supvr I-Gen | 0.3 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.2 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,284 |
| Steno | 0.2 | 0.5 | 0.5 | 1,029–1,339 | 7,878 | 7,878 |
| Totals | 1 | 3 | 3 | $16,454 | $49,362 | $49,362 |
| Totals, Trust Section | 5.2 | 7.5 | 7.5 | $95,391 | $138,317 | $138,912 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Personnel Section: | | | | SALARY RANGE | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Staff Services Analyst-Gen | 0.2 | 1 | 1 | 1,407–2,197 | 18,825 | 19,617 |
| Personnel Asst II | 1 | 2 | 2 | 1,481–1,768 | 38,988 | 39,744 |
| Personnel Techn I | 1 | 1 | 1 | 1,138–1,565 | 18,780 | 18,780 |
| Personnel Asst I | 8.8 | 10 | 10 | 1,126–1,551 | 167,809 | 171,293 |
| Office Techn-Typing | – | 3 | 3 | 1,214–1,551 | 40,848 | 42,372 |
| Totals | 12 | 18 | 18 | $227,161 | $320,071 | $326,762 |
| Communications Section: | | | | | | |
| Supvng Telephone Opr | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Techn-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Gen | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Steno | 0.3 | – | – | 1,029–1,339 | – | – |
| Telephone Opr | 5.7 | 6 | 6 | 1,048–1,214 | 85,110 | 86,508 |
| Totals | 8.5 | 7 | 7 | $125,771 | $104,442 | $105,840 |
| Training: | | | | | | |
| Psychiatric Nursing Educ Director | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Trng Off I | 0.4 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Registered Nurse II | 0.4 | – | – | 1,706–2,472 | – | – |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 12,576 | 13,044 |
| Totals | 1.8 | 3 | 3 | $54,610 | $76,992 | $77,460 |
| Protective Services: | | | | | | |
| Hosp Peace Off II | 0.8 | 1 | 1 | 1,757–2,113 | 25,356 | 25,356 |
| Hosp Peace Off I | 5.5 | 4 | 4 | 1,604–1,924 | 87,468 | 89,672 |
| Totals | 6.3 | 5 | 5 | $132,322 | $112,824 | $115,028 |
| Totals, Administration | 65.1 | 98 | 98 | $1,357,068 | $1,923,558 | $1,956,031 |
| Clinical Services: | | | | | | |
| Program Administration: | | | | | | |
| C.E.A. II | 0.7 | – | – | 3,052–4,057 | – | – |
| Prog Director-Develmt Programs | 7.6 | 9 | 9 | 2,651–3,200 | 332,424 | 335,472 |
| Prog Asst-Develmt Programs | 7.3 | 9 | 9 | 2,415–2,913 | 302,652 | 305,388 |
| Nursing Coordinator | 7.7 | 9 | 9 | 2,251–2,717 | 282,804 | 286,212 |
| Health Services Specialist I | 20 | 25 | 25 | 1,868–2,251 | 632,291 | 639,527 |
| Sr Medical Steno | 1 | 1 | 1 | 1,331–1,577 | 18,924 | 18,924 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,810 | 17,100 |
| Office Techn-Typing | 1.4 | 1 | 1 | 1,214–1,551 | 15,708 | 16,404 |
| Secty | 4.7 | 5 | 5 | 1,236–1,512 | 87,240 | 87,240 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 52.4 | 62 | 62 | $1,446,469 | $1,717,203 | $1,735,037 |
| Level Of Care: | | | | | | |
| Professional: | | | | | | |
| Physician & Surgeon | 25.2 | 16 | 16 | 3,780–5,429 | 1,078,573 | 1,085,572 |
| Supvr - Academic Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Psychologist | 16.7 | 18 | 18 | 2,415–2,913 | 599,502 | 607,510 |
| Teacher | 50.7 | 50.3 | 50.3 | 1,827–2,778 | 1,598,809 | 1,616,643 |
| Psychology Assoc | 1.6 | 3 | 3 | 2,002–2,197 | 74,412 | 76,716 |
| Psychiatric Social Worker | 16 | 16 | 16 | 1,827–2,197 | 414,498 | 417,414 |
| Phys Therapist II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Supportive Equipt Adapter | 1.1 | 2 | 2 | 1,666–2,002 | 41,424 | 43,374 |
| Speech Pathologist Applicant | 0.3 | – | – | 1,591–1,912 | – | – |
| Audiologist License Applicant | 0.2 | – | – | 1,591–1,912 | – | – |
| Phys Therapist I | 1.4 | 6 | 6 | 1,591–1,912 | 112,734 | 115,956 |
| Industrial Therapist | 7 | 7 | 7 | 1,523–1,827 | 153,468 | 153,468 |
| Rehab Therapist | 41.8 | 49.7 | 49.7 | 1,523–1,827 | 1,050,113 | 1,061,980 |
| Social Work Assoc | 5.3 | 5 | 5 | 1,407–1,673 | 100,226 | 100,380 |
| Supportive Equipt Adapter Trainee | 0.7 | 1 | 1 | 1,342–1,591 | 19,542 | 20,466 |
| Occupational Therapy Asst | 2 | 2 | 2 | 1,222–1,437 | 34,244 | 34,488 |
| Student Asst | 0.4 | 1 | 1 | 935–1,246 | 11,604 | 12,012 |
| Totals | 172.4 | 179 | 179 | $4,873,839 | $5,352,137 | $5,408,967 |
| Nursing: | | | | | | |
| Registered Nurse III | 3.9 | 4 | 4 | 1,868–2,472 | 103,452 | 104,544 |
| Registered Nurse II | 29.6 | 33 | 33 | 1,706–2,472 | 758,814 | 772,324 |
| Registered Nurse I | 2.5 | 2 | 2 | 1,591–2,303 | 42,388 | 44,320 |
| Unit Supvr | 32.7 | 34 | 34 | 1,868–2,251 | 892,447 | 902,830 |
| Develmt Specialist | 29.2 | 31 | 31 | 1,630–1,959 | 729,108 | 729,108 |
| Sr Psychiatric Techn | 123.4 | 129 | 129 | 1,491–1,868 | 2,867,207 | 2,877,806 |
| Psychiatric Techn | 620.9 | 565 | 565 | 1,376–1,706 | 11,213,831 | 11,306,560 |
| Pre-Registered Nurse | 1.3 | 3 | 3 | 1,523–1,666 | 54,828 | 57,276 |
| Licensed Voc Nurse | 9.2 | 9 | 9 | 1,274–1,506 | 165,144 | 165,144 |
| Health Record Techn I | 0.6 | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Pre-Licensed Psychiatric Techn | 10.6 | 24 | 24 | 1,269–1,376 | 380,032 | 394,929 |
| Teaching Asst | 3 | 3 | 3 | 1,156–1,347 | 48,492 | 48,492 |
| Psychiatric Techn Trainee | 10.3 | 44 | 44 | 1,177–1,269 | 635,286 | 659,382 |
| Student Asst | 0.1 | – | – | 935–1,246 | – | – |
| Hosp Worker | 94.2 | 91 | 91 | 1,038–1,198 | 1,305,341 | 1,308,415 |
| Psychiatric Techn Candidate | 1.7 | – | – | 1,075–1,156 | – | – |
| Service Asst-Hosp | 7.4 | 8 | 8 | 967–1,114 | 102,837 | 104,469 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Temporary Help | 3.5 | – | – | (54,729) | – | – |
| Totals | 984.1 | 981 | 981 | $19,338,697 | $19,313,775 | $19,490,719 |
| Level of Care—Overtime | – | – | – | 202,026 | – | – |
| Totals, Level of Care | 1,156.5 | 1,160 | 1,160 | $24,414,562 | $24,665,912 | $24,899,686 |
| Central Program Services: | | | | | | |
| Chief Central Prog Services | 0.3 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Asst Chief Central Prog Services | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Asst Chief Central Prog Services | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Registered Nurse II | 1.2 | 1 | 1 | 1,706–2,472 | 22,470 | 23,238 |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 26,166 | 27,424 |
| Protestant Chaplain | 0.8 | 1 | 1 | 2,002–2,415 | 24,696 | 25,869 |
| Librarian | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Coordinator-Volunteer Services | 0.5 | 1 | 1 | 1,745–2,098 | 24,753 | 25,176 |
| Supportive Equipt Adapter | 0.5 | – | – | 1,666–2,002 | – | – |
| Develmt Specialist | 0.8 | 1 | 1 | 1,630–1,959 | 19,560 | 20,472 |
| Sr Psychiatric Techn | 0.6 | 1 | 1 | 1,491–1,868 | 21,952 | 21,952 |
| Psychiatric Techn | 8.7 | 8.2 | 8.2 | 1,376–1,706 | 156,088 | 156,088 |
| Beauty Shop Mgr | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Barbershop Mgr | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Supportive Equipt Adapter Trainee | 0.3 | – | – | 1,342–1,591 | – | – |
| Sr Medical Steno | 1.1 | 1 | 1 | 1,331–1,577 | 18,924 | 18,924 |
| Steno | 1.9 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Psychiatric Techn Trainee | – | 3 | 3 | 1,177–1,269 | 43,200 | 44,838 |
| Motion Picture Opr | 0.3 | 0.3 | 0.3 | 8.54 hr | 5,328 | 5,328 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 11,712 | 12,132 |
| Totals | 23 | 27.5 | 27.5 | $503,336 | $570,521 | $577,113 |
| Pharmacy: | | | | | | |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Pharmacist I | 5.7 | 7 | 7 | 2,529–2,778 | 225,486 | 229,923 |
| Microbiologist II | 0.7 | – | – | 2,098–2,529 | – | – |
| Supvng Clinical Lab Technologist | 0.7 | – | – | 2,098–2,529 | – | – |
| Clinical Lab Technologist | 1.9 | – | – | 1,827–2,303 | – | – |
| X-Ray Techn | 0.7 | – | – | 1,462–1,912 | – | – |
| Electroencephalographic Techn | 0.7 | – | – | 1,462–1,745 | – | – |
| Pharmacy Asst | 11.7 | 13 | 13 | 1,214–1,425 | 203,948 | 210,944 |
| Medical Steno | 0.7 | – | – | 1,191–1,395 | – | – |
| Steno | 0.7 | – | – | 1,029–1,339 | – | – |
| Totals | 24.5 | 21 | 21 | $515,602 | $466,058 | $477,491 |
| Dental Services: | | | | | | |
| Chief Dentist | 0.3 | 1 | 1 | 3,888–4,935 | 57,792 | 57,792 |
| Dentist | 0.7 | 2 | 2 | 3,440–4,816 | 111,300 | 111,300 |
| Dental Hygienist | 0.3 | 2 | 2 | 1,706–2,051 | 43,613 | 46,066 |
| Dental Asst | 1 | 3 | 3 | 1,177–1,498 | 48,252 | 48,876 |
| Totals | 2.3 | 8 | 8 | $78,716 | $260,957 | $264,034 |
| Public Health-Employee Health: | | | | | | |
| Physician & Surgeon | 2.4 | 6.5 | 6.5 | 3,780–5,429 | 360,293 | 366,881 |
| Registered Nurse II | 1 | 1 | 1 | 1,706–2,472 | 24,612 | 24,612 |
| Public Health Nurse II | 0.3 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Sr Medical Steno | 0.2 | 0.5 | 0.5 | 1,331–1,577 | 9,462 | 9,462 |
| Medical Steno | 0.2 | 0.5 | 0.5 | 1,191–1,395 | 8,370 | 8,370 |
| Totals | 4.1 | 9.5 | 9.5 | $154,588 | $431,057 | $437,645 |
| Medical Ancillary: | | | | | | |
| Podiatrist | 0.2 | 1 | 1 | 2,415–3,200 | 32,566 | 33,143 |
| Nurse-Anesthetist | 0.3 | 1 | 1 | 2,150–2,591 | 26,608 | 27,884 |
| Surgical Nurse II | 0.3 | 1 | 1 | 1,868–2,251 | 26,204 | 27,012 |
| Surgical Nurse I | 0.6 | 2 | 2 | 1,706–2,051 | 48,120 | 48,120 |
| Electroencephalographic Techn | 0.3 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Psychiatric Techn | 0.3 | 1 | 1 | 1,376–1,706 | 19,620 | 19,620 |
| Totals | 2 | 7 | 7 | $50,943 | $174,058 | $176,719 |
| Laboratory-Radiology: | | | | | | |
| Chief Dentist | 0.7 | – | – | 3,888–4,935 | – | – |
| Dentist | 1.3 | – | – | 3,440–4,816 | – | – |
| Podiatrist | 0.4 | – | – | 2,415–3,200 | – | – |
| Nurse-Anesthetist | 0.4 | – | – | 2,150–2,591 | – | – |
| Microbiologist II | 0.3 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Supvng Clinical Lab Technologist | 0.3 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Sr Clinical Lab Technologist | 0.4 | 1 | 1 | 1,912–2,529 | 26,894 | 28,196 |
| Clinical Lab Technologist | 0.7 | 4 | 4 | 1,827–2,303 | 94,720 | 96,780 |
| Surgical Nurse II | 0.5 | – | – | 1,868–2,251 | – | – |
| Surgical Nurse I | 1.3 | – | – | 1,706–2,051 | – | – |
| Dental Hygienist | 0.7 | – | – | 1,706–2,051 | – | – |
| X-Ray Techn | 0.3 | 1 | 1 | 1,462–1,912 | 20,940 | 20,940 |
| Psychiatric Techn | 0.7 | – | – | 1,376–1,706 | – | – |
| Dental Asst | 2 | – | – | 1,177–1,498 | – | – |
| Medical Steno | 0.3 | 1 | 1 | 1,191–1,395 | 15,844 | 16,516 |
| Steno | 0.1 | 1 | 1 | 1,029–1,339 | 15,349 | 15,396 |
| Office Asst I-Typing | 0.3 | 1 | 1 | 976–1,126 | 11,712 | 12,132 |
| Totals | 10.7 | 11 | 11 | $295,493 | $246,155 | $250,656 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Projects: | | | | | | |
| Foster Grandparent Program: | | | | SALARY RANGE | | |
| Foster Grandparent Proj Coordinator | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Mgt Services Techn | 1 | – | – | 1,177–1,565 | – | – |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Temporary Help | 30.5 | – | – | (129,007) | 142,520 | 142,520 |
| Totals | 32.5 | 2 | 2 | $170,599 | $179,498 | $179,918 |
| Compensatory Education: | | | | | | |
| Temporary Help | 6 | – | – | 98,170 | – | – |
| Recruitment Training: | | | | | | |
| Temporary Help | 9.2 | – | – | 129,712 | – | – |
| Totals, Clinical Services | 1323.2 | 1308 | 1308 | $27,858,190 | $28,711,419 | $28,998,299 |
| Support Services: | | | | | | |
| Service And Supply: | | | | | | |
| Hosp Gen Services Administrator II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Hosp Gen Services Administrator I | 2 | 2 | 2 | 1,827–2,197 | 52,728 | 52,728 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 22,689 | 22,944 |
| Materials & Stores Supvr I | 2.6 | 3 | 3 | 1,401–1,827 | 57,223 | 57,955 |
| Stock Clk | 0.7 | 1 | 1 | 1,168–1,486 | 16,266 | 16,404 |
| Mach Opr I-Gen | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Office Asst I-Typing | – | 2 | 2 | 976–1,126 | 23,424 | 24,264 |
| Totals | 8.3 | 11 | 11 | $178,013 | $219,994 | $221,959 |
| Food Service: | | | | | | |
| Director Of Dietetics | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Director Of Dietetics | 3 | 4 | 4 | 1,827–2,197 | 100,969 | 102,036 |
| Supvng Cook II | 1 | 1 | 1 | 1,557–2,051 | 22,416 | 22,416 |
| Food Administrator I | 2.7 | 3 | 3 | 1,706–2,051 | 69,696 | 70,656 |
| Clinical Dietitian | 2.4 | 4 | 4 | 1,591–1,912 | 81,510 | 84,816 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Food Service Supvr II | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Supvng Cook I | 3.6 | 4 | 4 | 1,371–1,786 | 75,132 | 75,876 |
| Pre-Registered Clinical Dietitian | – | 1 | 1 | 1,467–1,750 | 17,604 | 18,384 |
| Cook II | 6.9 | 9 | 9 | 1,265–1,630 | 156,012 | 157,500 |
| Food Service Supvr I | 5.5 | 7 | 7 | 1,222–1,565 | 118,309 | 119,671 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Cook I | 4 | 4 | 4 | 1,135–1,437 | 62,472 | 63,408 |
| Food Service Worker II | 12.4 | 12 | 12 | 1,095–1,376 | 180,756 | 181,188 |
| Acct Clk II | 0.2 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 2.5 | 3 | 3 | 1,048–1,367 | 41,632 | 42,568 |
| Food Service Worker I | 93.8 | 121.2 | 121.2 | 1,018–1,269 | 1,606,872 | 1,626,307 |
| Service Asst-Food | 2.4 | 4.8 | 4.8 | 935–1,075 | 53,478 | 55,159 |
| Totals | 144.4 | 183 | 183 | $2,145,700 | $2,689,746 | $2,722,873 |
| Clothing: | | | | | | |
| Clothing Center Mgr | 1 | 1 | 1 | 1,557–1,868 | 22,416 | 22,416 |
| Seamer | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Asst Seamer | 5.3 | 5 | 5 | 1,095–1,376 | 76,140 | 76,140 |
| Service Asst-Laundry | 0.7 | – | – | 935–1,075 | – | – |
| Totals | 8 | 7 | 7 | $124,929 | $116,448 | $116,448 |
| Housekeeping-Public Areas: | | | | | | |
| Supvng Housekeeper I | 0.6 | 1 | 1 | 1,114–1,407 | 13,680 | 14,142 |
| Janitor | 7.1 | 8 | 8 | 1,038–1,294 | 110,894 | 113,587 |
| Service Asst-Janitor | 1 | 1 | 1 | 967–1,114 | 13,137 | 13,452 |
| Ofc Asst I—Typing | – | 1 | 1 | 976–112 | 11,712 | 12,132 |
| Totals | 8.7 | 11 | 11 | $113,826 | $149,423 | $153,313 |
| Housekeeping-Treatment Areas: | | | | | | |
| Supvng Housekeeper II | 2 | 2 | 2 | 1,239–1,591 | 34,758 | 35,088 |
| Supvng Housekeeper I | 8.5 | 9 | 9 | 1,114–1,407 | 135,912 | 136,980 |
| Service Asst-Maint | 1 | 1 | 1 | 1,239–1,342 | 16,104 | 16,104 |
| Janitor | 60.9 | 63.3 | 63.3 | 1,038–1,294 | 896,975 | 904,705 |
| Service Asst-Janitor | 1 | 1 | 1 | 967–1,114 | 12,669 | 13,067 |
| Totals | 73.4 | 76.3 | 76.3 | $1,021,831 | $1,096,418 | $1,105,944 |
| Laundry: | | | | | | |
| Medical Record Off | 0.7 | – | – | 1,768–2,336 | – | – |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 21,432 | 21,432 |
| Health Record Techn III | 0.2 | – | – | 1,544–1,854 | – | – |
| Laundry Supvr I | 2 | 2 | 2 | 1,265–1,630 | 35,784 | 35,784 |
| Health Record Techn II | 1.8 | – | – | 1,358–1,611 | – | – |
| Office Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Medical Transcriber | 3.3 | – | – | 1,191–1,517 | – | – |
| Laundry Worker | 26.7 | 27 | 27 | 1,135–1,437 | 423,282 | 426,240 |
| Health Record Techn I | 2.3 | – | – | 1,214–1,425 | – | – |
| Medical Steno | 1.3 | – | – | 1,191–1,395 | – | – |
| Launderer | 6 | 6 | 6 | 1,095–1,376 | 91,274 | 91,368 |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Office Asst II-Gen | – | – | – | 1,048–1,309 | – | – |
| Launderer Asst | 2.3 | 2 | 2 | 1,018–1,269 | 26,754 | 27,168 |
| Service Asst-Laundry | 0.3 | 1 | 1 | 935–1,075 | 13,032 | 13,032 |
| Totals | 49 | 39 | 39 | $761,253 | $611,558 | $615,024 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Transportation: | | | | SALARY RANGE | | |
| Auto Pool Mgr I | – | 1 | 1 | 1,666–2,197 | 19,992 | 20,940 |
| Lead Auto Mechanic | 0.3 | 1 | 1 | 1,745–2,098 | 22,944 | 22,944 |
| Auto Mechanic | 0.3 | 1 | 1 | 1,666–2,002 | 21,432 | 21,924 |
| Auto Equipt Opr II | 1 | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Auto Equipt Opr I | 13.6 | 14 | 14 | 1,523–1,827 | 278,580 | 279,438 |
| Totals | 15.2 | 18 | 18 | $299,693 | $364,872 | $367,170 |
| Totals, Support Services | 307 | 345.3 | 345.3 | $4,645,245 | $5,248,459 | $5,302,731 |
| Plant Operations: | | | | | | |
| Administration: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief - Plant Operation I | 0.8 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Supvr - Bldg Trades | 0.7 | – | – | 2,051–2,591 | – | – |
| Chief Engr I | 0.5 | – | – | 2,253–2,478 | – | – |
| Lead Auto Mechanic | 0.7 | – | – | 1,745–2,098 | – | – |
| Auto Mechanic | 0.9 | – | – | 1,666–2,002 | – | – |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II - Typing | – | 1 | 1 | 1,048–1,367 | 11,712 | 12,108 |
| Totals | 5.5 | 4 | 4 | $137,296 | $94,848 | $95,244 |
| Maintenance Of Structures: | | | | | | |
| Supvr - Bldg Trades | 0.3 | 1 | 1 | 2,051–2,591 | 28,320 | 28,320 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Plumber II | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Sheet Metal Worker | 0.8 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Plumber I | 2.8 | 3 | 3 | 1,868–2,251 | 72,459 | 73,560 |
| Carpenter II | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Fusion Welder | 0.3 | – | – | 1,827–2,197 | – | – |
| Mason I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Painter I | 3.8 | 4 | 4 | 1,786–2,150 | 91,956 | 92,940 |
| Carpenter I | 1.7 | 2 | 2 | 1,786–2,150 | 44,940 | 45,924 |
| Upholsterer | 1 | 1 | 1 | 1,491–1,959 | 21,432 | 21,432 |
| Bldg & Maint Worker | 2.9 | 5 | 5 | 1,557–1,868 | 98,776 | 101,448 |
| Pest Control Techn | 1 | 1 | 1 | 1,523–1,666 | 19,992 | 19,992 |
| Totals | 19.6 | 23 | 23 | $437,376 | $525,715 | $531,456 |
| Maintenance Of Grounds: | | | | | | |
| Supvng Groundskeeper II | 0.8 | 1 | 1 | 1,745–2,303 | 21,678 | 22,689 |
| Lead Groundskeeper | 0.8 | 1 | 1 | 1,401–1,827 | 19,617 | 19,992 |
| Groundskeeper | 3.8 | 4.4 | 4.4 | 1,342–1,666 | 76,581 | 78,821 |
| Totals | 5.4 | 6.4 | 6.4 | $94,279 | $117,876 | $121,502 |
| Utilities Water And Sewage: | | | | | | |
| Chief Engr I | – | 1 | 1 | 2,253–2,478 | 27,036 | 27,036 |
| Stationary Engr | 10.8 | 11 | 11 | 1,931–2,361 | 325,752 | 326,093 |
| Electrician II | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Electrician I | 2 | 2 | 2 | 1,868–2,251 | 49,224 | 49,224 |
| Bldg & Maint Worker | 0.7 | – | – | 1,557–1,868 | – | – |
| Totals | 14.5 | 15 | 15 | $361,813 | $427,812 | $428,153 |
| Fire Protection: | | | | | | |
| Fire Chief | 1 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Fire Fighter | 6 | 6 | 6 | 1,679–2,018 | 139,868 | 142,536 |
| Personnel Asst I | 0.7 | – | – | 1,126–1,551 | – | – |
| Temporary Help | 2.1 | – | – | (22,729) | – | – |
| Totals | 9.8 | 7 | 7 | $194,847 | $169,040 | $171,708 |
| Totals, Plant Operations | 54.8 | 55.4 | 55.4 | $1,225,611 | $1,335,291 | $1,348,063 |
| Overtime | – | – | – | 137,748 | – | – |
| Totals, Porterville State Hospital | 1,750.1 | 1,806.7 | 1,806.7 | $35,233,862 | $37,218,727 | $37,605,124 |
| **Sonoma State Hospital** | | | | | | |
| Administration: | | | | | | |
| Executive: | | | | | | |
| Prog Director-Medical | – | 1 | 1 | 5,033–5,694 | 64,626 | 66,947 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Hosp Administrator | 1.1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Coordinator-Nursing Services | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Prog Director-Develmt Programs | 0.2 | – | – | 2,651–3,200 | – | – |
| Asst Hosp Administrator | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Stds Compliance Coordinator | 1 | – | – | 2,529–3,052 | – | – |
| Office Of Prog Review Consultant | 1.4 | 2 | 2 | 2,529–3,052 | 73,248 | 73,248 |
| Community Liaison Rep | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Clients-Patients Rights Advocate | 1 | 1 | 1 | 2,197–2,651 | 32,172 | 32,172 |
| Asst To Medical Director | 0.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Sr Special Investigator | 0.9 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Staff Services Analyst-Gen | 0.2 | 1 | 1 | 1,407–2,197 | 20,816 | 21,684 |
| Develmt Specialist | 0.9 | – | – | 1,630–1,959 | – | – |
| Exec Secty I | 1.2 | 1 | 1 | 1,389–1,653 | 18,549 | 19,367 |
| Office Techn-Typing | 1.1 | 2 | 2 | 1,214–1,551 | 29,688 | 30,828 |
| Office Services Supvr I-Typing | 0.2 | – | – | 1,214–1,551 | – | – |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Steno | 2.6 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Secty | 1.4 | 2 | 2 | 1,236–1,512 | 33,796 | 34,483 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 19.9 | 21 | 21 | $583,894 | $649,083 | $654,917 |
| Medical Records: | | | | | | |
| Medical Record Off | 2 | 2 | 2 | 1,768–2,336 | 51,048 | 51,048 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Health Record Techn II | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Medical Transcriber | 4.9 | 6 | 6 | 1,191–1,517 | 96,617 | 97,790 |
| Health Record Techn I | 5.6 | 6 | 6 | 1,214–1,425 | 101,266 | 102,426 |
| Office Asst II-Typing | 4.4 | 14 | 14 | 1,048–1,367 | 187,756 | 192,924 |
| Totals | 18.9 | 30 | 30 | $315,992 | $474,943 | $482,444 |
| Fiscal Section: | | | | | | |
| Sr Acctg Off-Supvr | – | 1 | 1 | 2,197–2,651 | 26,470 | 27,636 |
| Accountant I - Supvr | 0.9 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Sr Acct Clk | 3 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| Acct Clk II | 2.4 | 4 | 4 | 1,087–1,367 | 58,638 | 58,872 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Bookkeeping Mach Opr II | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Totals | 7.7 | 10 | 10 | $125,425 | $172,108 | $173,508 |
| Trust Section: | | | | | | |
| Trust Unit: | | | | | | |
| Patient Benefit & Ins Off II | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Sr Acct Clk | 0.4 | 1 | 1 | 1,214–1,551 | 15,998 | 16,694 |
| Office Services Supvr I-Gen | 0.9 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Acct Clk II | 0.6 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Typing | 0.6 | 1.5 | 1.5 | 1,048–1,367 | 19,876 | 20,318 |
| Totals | 3.5 | 4.5 | 4.5 | $66,305 | $81,534 | $83,224 |
| Eligibility Unit: | | | | | | |
| Office Asst II-Typing | 2.4 | 2.5 | 2.5 | 1,048–1,367 | 35,858 | 36,080 |
| Totals | 2.4 | 2.5 | 2.5 | $32,842 | $35,858 | $36,080 |
| Totals, Trust Section | 5.9 | 7 | 7 | $99,147 | $117,392 | $119,304 |
| Personnel Section: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,551 | 34,956 |
| Hosp Health & Safety Coordinator | 1.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 0.4 | 1 | 1 | 1,407–2,197 | 24,838 | 25,874 |
| Personnel Asst III | 0.8 | 1 | 1 | 1,611–1,939 | 22,310 | 23,178 |
| Personnel Asst II | 0.8 | 1 | 1 | 1,481–1,768 | 17,772 | 18,528 |
| Personnel Asst I | 11.5 | 12 | 12 | 1,126–1,551 | 212,637 | 215,412 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Office Asst II-Gen | 1.3 | 1 | 1 | 1,048–1,309 | 13,774 | 14,260 |
| Totals | 18 | 18 | 18 | $350,438 | $357,694 | $364,020 |
| Communications Section: | | | | | | |
| Supvng Telephone Opr | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Telephone Opr | 5.5 | 6 | 6 | 1,048–1,214 | 85,430 | 86,270 |
| Totals | 6.5 | 7 | 7 | $95,875 | $104,762 | $105,602 |
| Training: | | | | | | |
| Psychiatric Nursing Educ Director | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Nurse Instructor | 3.3 | 3 | 3 | 2,051–2,472 | 88,992 | 88,992 |
| Ofc Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,094 | 13,514 |
| Totals | 6.1 | 6 | 6 | $166,781 | $166,502 | $166,922 |
| Protective Services: | | | | | | |
| Hosp Peace Off II | 1 | 1 | 1 | 1,757–2,113 | 25,356 | 25,356 |
| Hosp Peace Off I | 5 | 5 | 5 | 1,604–1,924 | 114,432 | 115,440 |
| Totals | 6 | 6 | 6 | $131,892 | $139,788 | $140,796 |
| Totals, Administration | 89 | 105 | 105 | $1,869,444 | $2,182,272 | $2,207,513 |
| Clinical Services: | | | | | | |
| Program Administration: | | | | | | |
| Prog Director-Develmt Programs | 9 | 9 | 9 | 2,651–3,200 | 345,600 | 345,600 |
| Prog Asst-Develmt Programs | 7 | 8 | 8 | 2,415–2,913 | 273,672 | 275,040 |
| Nursing Coordinator | 8.6 | 9 | 9 | 2,251–2,717 | 281,978 | 286,541 |
| Registered Nurse II | 2.4 | 3 | 3 | 1,706–2,472 | 66,516 | 68,460 |
| Health Services Specialist I | 21.7 | 29.7 | 29.7 | 1,868–2,251 | 785,512 | 797,300 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 18,144 | 18,144 |
| Office Asst II-Typing | 5.1 | 4 | 4 | 1,048–1,367 | 57,920 | 58,272 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 14,172 | 14,706 |
| Totals | 57.7 | 66.7 | 66.7 | $1,597,992 | $1,878,410 | $1,898,959 |
| Level Of Care: | | | | | | |
| Professional: | | | | | | |
| Physician & Surgeon | 14.7 | 16 | 16 | 3,780–5,429 | 1,018,128 | 1,023,229 |
| Sr Psychologist-Health Facility | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Psychologist | 18.4 | 18.5 | 18.5 | 2,415–2,913 | 627,285 | 632,498 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Teacher | 53.3 | 61.6 | 61.6 | 1,827–2,778 | 1,861,807 | 1,900,739 |
| Psychiatric Social Worker | 16.4 | 18.4 | 18.4 | 1,827–2,197 | 465,839 | 472,399 |
| Psychology Assoc | 1.1 | 1 | 1 | 2,002–2,197 | 26,364 | 26,364 |
| Phys Therapist II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Audiologist I | 0.1 | – | – | 1,666–2,002 | – | – |
| Speech Pathologist I | 1.1 | 1 | 1 | 1,591–1,912 | 23,304 | 23,778 |
| Phys Therapist I | 3.7 | 5 | 5 | 1,591–1,912 | 102,810 | 105,810 |
| Rehab Therapist-Art | 61 | 65.1 | 65.1 | 1,523–1,827 | 1,389,783 | 1,406,082 |
| Social Work Assoc | 6.9 | 7 | 7 | 1,407–1,673 | 134,868 | 136,368 |
| Audiologist Aide | 0.2 | 0.4 | 0.4 | 1,055–1,222 | 5,314 | 5,487 |
| Totals | 178.9 | 196 | 196 | $5,122,813 | $5,720,266 | $5,797,518 |
| Nursing: | | | | | | |
| Nurse Practitioner | 3 | 2 | 2 | 2,150–2,845 | 60,196 | 61,589 |
| Registered Nurse II | 50 | 42 | 42 | 1,706–2,472 | 1,065,826 | 1,073,515 |
| Registered Nurse III | 2.7 | 2 | 2 | 1,868–2,472 | 53,822 | 54,024 |
| Nursing Treatment Specialist | 3 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Registered Nurse I | 4.1 | 4 | 4 | 1,591–2,303 | 80,696 | 80,696 |
| Unit Supvr | 41.9 | 43 | 43 | 1,868–2,251 | 1,137,888 | 1,147,044 |
| Develmt Specialist | 10 | 12 | 12 | 1,630–1,959 | 274,200 | 276,024 |
| Sr Psychiatric Techn | 96.4 | 88 | 88 | 1,491–1,868 | 1,919,662 | 1,934,260 |
| Graduate Student Asst | 1 | 1 | 1 | 1,156–1,750 | 14,124 | 14,664 |
| Psychiatric Techn | 590.3 | 657.7 | 657.7 | 1,376–1,706 | 12,967,929 | 13,095,685 |
| Pre-Registered Nurse | – | 12 | 12 | 1,523–1,666 | 219,312 | 229,104 |
| Licensed Voc Nurse | 6 | 6 | 6 | 1,274–1,506 | 109,680 | 109,680 |
| Pre-Licensed Psychiatric Techn | 19.6 | 10 | 10 | 1,269–1,376 | 158,488 | 163,480 |
| Teaching Asst | 9.5 | 12 | 12 | 1,156–1,347 | 185,880 | 187,968 |
| Psychiatric Techn Trainee | 0.6 | 58.3 | 58.3 | 1,177–1,269 | 840,128 | 871,966 |
| Student Asst | 2.6 | 2 | 2 | 935–1,246 | 22,824 | 23,616 |
| Social Service Asst I | 19.1 | 19 | 19 | 1,038–1,198 | 270,191 | 273,561 |
| Hosp Worker | 37.9 | 47 | 47 | 1,038–1,198 | 667,015 | 671,331 |
| Psychiatric Techn Candidate | 0.3 | 4 | 4 | 1,075–1,156 | 53,170 | 54,280 |
| Service Asst-Hosp | 10.7 | 13 | 13 | 967–1,114 | 170,811 | 173,405 |
| Totals | 908.7 | 1,037 | 1,037 | $17,800,311 | $20,328,482 | $20,552,532 |
| Temporary Help | 4.3 | – | – | (465,525) | – | – |
| Overtime | – | – | – | (330,622) | – | – |
| Totals, Level of Care | 1,091.9 | 1,233 | 1,233 | $23,719,271 | $26,048,748 | $26,350,050 |
| Central Program Services: | | | | | | |
| Chief Central Prog Services | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Asst Chief Central Prog Services | 0.6 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Asst Chief Central Prog Services | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Registered Nurse II | 0.5 | 1 | 1 | 1,706–2,472 | 22,782 | 23,020 |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 25,473 | 26,682 |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 26,364 | 27,636 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Coordinator-Volunteer Services | 2 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Supportive Equipt Adapter | 2.9 | 3 | 3 | 1,666–2,002 | 69,562 | 70,567 |
| Rehab Therapist-Recr | 1 | 1 | 1 | 1,523–1,827 | 18,276 | 19,092 |
| Psychiatric Techn | 5.6 | 6 | 6 | 1,376–1,706 | 127,254 | 127,170 |
| Beauty Shop Mgr | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Barbershop Mgr | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,578 | 17,100 |
| Ofc Asst II-Typing | 2.8 | 4 | 4 | 1,048–1,367 | 55,744 | 56,617 |
| Psychiatric Techn Trainee | – | 3 | 3 | 1,177–1,269 | 43,200 | 44,838 |
| Student Asst | 0.2 | 2 | 2 | 935–1,246 | 22,824 | 23,616 |
| Totals | 23.4 | 30 | 30 | $501,183 | $620,633 | $628,914 |
| Pharmacy: | | | | | | |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Pharmacist I | 5.6 | 4 | 4 | 2,529–2,778 | 133,344 | 133,344 |
| Pharmacy Asst | 3.1 | 5 | 5 | 1,214–1,425 | 75,911 | 79,028 |
| Totals | 9.7 | 10 | 10 | $255,095 | $245,879 | $248,996 |
| Dental Services: | | | | | | |
| Chief Dentist | 0.8 | 1 | 1 | 3,888–4,935 | 57,792 | 57,792 |
| Dentist | 2 | 2 | 2 | 3,440–4,816 | 109,704 | 109,704 |
| Dental Hygienist | 0.7 | 1 | 1 | 1,706–2,051 | 22,956 | 23,340 |
| Dental Asst | 4 | 4 | 4 | 1,177–1,498 | 66,048 | 66,048 |
| Totals | 7.5 | 8 | 8 | $231,336 | $256,500 | $256,884 |
| Public Health-Employee Health: | | | | | | |
| Physician & Surgeon | 1.7 | 1 | 1 | 3,780–5,429 | 65,148 | 65,148 |
| Public Health Nurse II | 0.9 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Public Health Nurse I | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Totals | 3.6 | 3 | 3 | $156,745 | $119,268 | $119,268 |
| Medical Ancillary: | | | | | | |
| Physician & Surgeon | 2.3 | 6 | 6 | 3,780–5,429 | 349,712 | 354,610 |
| Podiatrist | 0.1 | 1 | 1 | 2,415–3,200 | 37,752 | 37,752 |
| Registered Nurse III | 0.2 | 1 | 1 | 1,868–2,472 | 22,416 | 23,508 |
| Registered Nurse II | 1 | 1 | 1 | 1,706–2,472 | 24,612 | 24,612 |
| Electroencephalographic Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Respiratory Therapist | – | 1 | 1 | 1,462–1,745 | 17,544 | 18,276 |
| Psychiatric Techn | 1 | 1 | 1 | 1,376–1,706 | 20,472 | 20,472 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Hosp Worker | 1 | 1 | 1 | 1,038–1,198 | 14,376 | 14,376 |
| Totals | 7.6 | 14 | 14 | $236,842 | $522,392 | $529,114 |
| Laboratory-Radiology: | | | | | | |
| Microbiologist II | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Supvng Clinical Lab Technologist | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Sr Clinical Lab Technologist | 1 | 1 | 1 | 1,912–2,529 | 27,636 | 27,636 |
| Clinical Lab Technologist | 3.9 | 4 | 4 | 1,827–2,303 | 99,552 | 100,704 |
| Sr X-Ray Techn | 1 | 1 | 1 | 1,523–2,002 | 21,924 | 21,924 |
| X-Ray Techn | 1 | 1 | 1 | 1,462–1,912 | 20,940 | 20,940 |
| Office Asst II-Typing | 2 | 3 | 3 | 1,048–1,367 | 44,256 | 44,256 |
| Lab Asst | 1 | 1 | 1 | 1,055–1,321 | 14,664 | 15,228 |
| Totals | 11.9 | 13 | 13 | $262,372 | $289,668 | $291,384 |
| Projects: | | | | | | |
| Mobile Visual Evoked Response Test: | | | | | | |
| Research Specialist II | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Research Asst II | 2 | 2 | 2 | 1,523–1,827 | 43,848 | 43,848 |
| Totals | 3 | 3 | 3 | $82,056 | $84,132 | $84,132 |
| Foster Grandparent Program: | | | | | | |
| Psychiatric Social Worker | – | 1 | 1 | 1,827–2,197 | 25,275 | 26,364 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 37.6 | – | – | (165,985) | 162,880 | 162,880 |
| Totals | 37.8 | 2 | 2 | $168,413 | $202,723 | $203,812 |
| Adult Education Program: | | | | | | |
| Temporary Help | 0.6 | – | – | 4,176 | – | – |
| Senior Companion Program: | | | | | | |
| Temporary Help | 9.8 | – | – | 47,225 | 30,540 | 30,540 |
| Compensatory Education Program: | | | | | | |
| Temporary Help | 10.3 | – | – | 122,578 | – | – |
| Recruitment Training: | | | | | | |
| Temporary Help | 16 | – | – | 130,321 | – | – |
| Totals, Clinical Services | 1,290.8 | 1,382.7 | 1,382.7 | $27,515,605 | $30,298,893 | $30,642,053 |
| Support Services: | | | | | | |
| Service And Supply: | | | | | | |
| Hosp Gen Services Administrator II | 1 | 1 | 1 | 2,197–2,651 | 30,592 | 31,812 |
| Warehouse Mgr I | 1 | 1 | 1 | 1,745–2,303 | 22,519 | 23,574 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Materials & Stores Supvr I | 1.6 | 2 | 2 | 1,401–1,827 | 39,852 | 39,984 |
| Office Techn-Gen | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 15,267 | 15,882 |
| Stock Clk | 1.8 | 1 | 1 | 1,168–1,486 | 15,512 | 16,172 |
| Mach Opr II-Gen | 0.6 | – | – | 1,177–1,376 | – | – |
| Office Asst II-Typing | 1.2 | 2 | 2 | 1,048–1,367 | 27,214 | 27,942 |
| Mach Opr I-Gen | 0.2 | 1 | 1 | 1,135–1,321 | 15,218 | 15,732 |
| Office Asst II-Gen | 2.3 | 2 | 2 | 1,048–1,309 | 29,136 | 29,136 |
| Mach Opr Trainee-Gen | 0.8 | – | – | 1,018–1,177 | – | – |
| Totals | 12 | 12 | 12 | $206,247 | $218,254 | $223,178 |
| Food Service: | | | | | | |
| Director Of Dietetics | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Director Of Dietetics | 2.2 | 3 | 3 | 1,827–2,197 | 78,669 | 79,092 |
| Supvng Cook II | 0.5 | 1 | 1 | 1,557–2,051 | 18,684 | 19,560 |
| Food Administrator I | 3.8 | 3 | 3 | 1,706–2,051 | 69,696 | 70,656 |
| Clinical Dietitian | 1.5 | 4 | 4 | 1,591–1,912 | 83,558 | 87,036 |
| Materials & Stores Supvr I | 0.5 | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Food Service Supvr II | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Supvng Cook I | 3 | 3 | 3 | 1,371–1,786 | 58,680 | 58,680 |
| Pre-Registered Clinical Dietitian | 0.1 | – | – | 1,467–1,750 | – | – |
| Baker I | 3 | 3 | 3 | 1,265–1,630 | 53,676 | 53,676 |
| Butcher-Meat Cutter I | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Cook II | 9.7 | 10 | 10 | 1,265–1,630 | 173,656 | 176,273 |
| Food Service Supvr I | 5.8 | 7 | 7 | 1,222–1,565 | 117,286 | 118,570 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,056 | 16,752 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Cook I | 2.9 | 3 | 3 | 1,135–1,437 | 46,650 | 47,244 |
| Food Service Worker II | 8 | 11 | 11 | 1,095–1,376 | 161,496 | 164,022 |
| Office Asst II-Typing | 2.5 | 3 | 3 | 1,048–1,367 | 42,090 | 42,510 |
| Steno | 0.3 | – | – | 1,029–1,339 | – | – |
| Food Service Worker I | 100.3 | 120 | 120 | 1,018–1,269 | 1,651,270 | 1,670,798 |
| Service Asst-Janitor | 0.8 | – | – | 967–1,114 | – | – |
| Service Asst-Food | 13.4 | 5 | 5 | 935–1,075 | 60,980 | 62,745 |
| Totals | 164.3 | 183 | 183 | $2,396,183 | $2,754,487 | $2,790,386 |
| Clothing: | | | | | | |
| Clothing Center Mgr | 0.8 | 1 | 1 | 1,557–1,868 | 19,414 | 20,320 |
| Seamer | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Asst Seamer | 4 | 5 | 5 | 1,095–1,376 | 74,141 | 74,820 |
| Service Asst-Janitor | 0.2 | – | – | 967–1,114 | – | – |
| Totals | 6 | 7 | 7 | $93,588 | $111,447 | $113,032 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Housekeeping--Public Areas: | | | | SALARY RANGE | | |
| Janitor Supvr III | 0.8 | 1 | 1 | 1,342–1,745 | 18,956 | 19,092 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Janitor | 6.3 | 7 | 7 | 1,038–1,294 | 97,639 | 98,970 |
| Service Asst-Janitor | 0.6 | – | – | 967–1,114 | – | – |
| Totals | 8.7 | 9 | 9 | $121,284 | $131,163 | $132,630 |
| Housekeeping--Treatment Areas: | | | | | | |
| Electrician I | 0.1 | – | – | 1,868–2,251 | – | – |
| Supvng Housekeeper II | 1.2 | 2 | 2 | 1,239–1,591 | 32,412 | 33,000 |
| Supvng Housekeeper I | 8.9 | 9 | 9 | 1,114–1,407 | 137,904 | 138,366 |
| Farm Hand | 1 | 1 | 1 | 1,198–1,347 | 16,164 | 16,164 |
| Janitor | 65.8 | 73 | 73 | 1,038–1,294 | 1,029,605 | 1,037,675 |
| Social Service Asst I | 0.4 | 1 | 1 | 1,038–1,198 | 12,834 | 13,242 |
| Service Asst-Janitor | 3 | 2 | 2 | 967–1,114 | 25,024 | 25,564 |
| Totals | 80.4 | 88 | 88 | $1,115,882 | $1,253,943 | $1,264,011 |
| Laundry: | | | | | | |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 21,432 | 21,432 |
| Laundry Supvr I | 2 | 2 | 2 | 1,265–1,630 | 35,784 | 35,784 |
| Laundry Worker | 20 | 19 | 19 | 1,135–1,437 | 300,423 | 301,032 |
| Launderer | 12.8 | 12 | 12 | 1,095–1,376 | 181,428 | 182,434 |
| Launderer Asst | 6.5 | 10 | 10 | 1,018–1,269 | 133,542 | 136,184 |
| Social Service Asst I | 0.2 | 1 | 1 | 1,038–1,198 | 12,834 | 13,242 |
| Service Asst-Laundry | 3 | 3 | 3 | 935–1,075 | 36,862 | 38,040 |
| Totals | 45.5 | 48 | 48 | $669,696 | $722,305 | $728,148 |
| Transportation: | | | | | | |
| Prog Director-Medical | 0.4 | | | 5,033–5,694 | | |
| Chief Professional Educ | 0.3 | – | – | 5,033–5,694 | – | – |
| Auto Pool Mgr I | 1 | 2 | 2 | 1,666–2,197 | 46,968 | 48,048 |
| Auto Mechanic | 1.7 | 2 | 2 | 1,666–2,002 | 42,548 | 43,520 |
| Auto Equipt Opr II | 1 | | | 1,666–2,002 | | |
| Auto Equipt Opr I | 18.1 | 19 | 19 | 1,523–1,827 | 378,540 | 379,398 |
| Mechanics Helper | 0.7 | – | – | 1,401–1,523 | – | – |
| Totals | 23.2 | 23 | 23 | $488,645 | $468,056 | $470,966 |
| Totals, Support Services | 340.1 | 370 | 370 | $5,091,525 | $5,659,655 | $5,722,351 |
| Plant Operation: | | | | | | |
| Administration: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief - Plant Operation I | 1 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Office Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 13,094 | 13,514 |
| Totals | 4.2 | 5 | 5 | $99,479 | $115,150 | $115,802 |
| Maintenance Of Structures: | | | | | | |
| Supvr - Bldg Trades | 0.5 | 1 | 1 | 2,051–2,591 | 25,206 | 26,406 |
| Plumber Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Sheet Metal Worker | 1 | 1 | 1 | 1,868–2,251 | 24,336 | 24,612 |
| Plumber I | 4.6 | 4 | 4 | 1,868–2,251 | 98,448 | 98,448 |
| Fusion Welder | 1 | 1 | 1 | 1,827–2,197 | 23,034 | 24,024 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Machinist | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Mason I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Glazier | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Painter I | 5.2 | 7 | 7 | 1,786–2,150 | 160,295 | 162,554 |
| Carpenter I | 3.7 | 5 | 5 | 1,786–2,150 | 112,050 | 115,083 |
| Upholsterer | 2 | 2 | 2 | 1,491–1,959 | 42,864 | 42,864 |
| Bldg & Maint Worker | 6.5 | 8 | 8 | 1,557–1,868 | 161,663 | 163,396 |
| Pest Control Techn | 0.4 | 1 | 1 | 1,523–1,666 | 18,276 | 19,092 |
| Drafting Aid II | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Totals | 31.9 | 37 | 37 | $703,258 | $832,576 | $842,883 |
| Maintenance Of Grounds: | | | | | | |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Tractor Opr-Laborer | 1 | 1 | 1 | 1,673–2,011 | 22,020 | 22,020 |
| Groundskeeper | 5.5 | 7 | 7 | 1,342–1,666 | 120,807 | 124,455 |
| Mechanics Helper | 0.3 | 1 | 1 | 1,401–1,523 | 18,276 | 18,276 |
| Service Asst-Maint | 0.1 | 1 | 1 | 1,239–1,342 | 15,211 | 15,456 |
| Totals | 7.9 | 11 | 11 | $146,370 | $201,490 | $205,383 |
| Utilities Water And Sewage: | | | | | | |
| Chief Engr I | 0.6 | 1 | 1 | 2,253–2,478 | 27,036 | 27,036 |
| Electrician Supvr | 0.8 | 1 | 1 | 2,051–2,472 | 26,305 | 27,012 |
| Stationary Engr | 10.7 | 10 | 10 | 1,931–2,361 | 255,980 | 255,980 |
| Water & Sewage Plant Supvr | 1 | 1 | 1 | 2,146–2,361 | 25,752 | 25,752 |
| Steamfitter | 1.9 | 2 | 2 | 1,868–2,251 | 47,028 | 48,120 |
| Electrician I | 2.7 | 3 | 3 | 1,868–2,251 | 71,731 | 72,824 |
| Stationary Engr Apprentice | 1 | 1 | 1 | 1,395–2,243 | 23,172 | 23,172 |
| Electronics Techn | 1 | 1 | 1 | 1,630–2,150 | 22,006 | 23,053 |
| Totals | 19.7 | 20 | 20 | $490,807 | $499,010 | $502,949 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Fire Protection: | | | | SALARY RANGE | | |
| Fire Chief | 2 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Fire Fighter | 6.2 | 8 | 8 | 1,679–2,018 | 180,520 | 184,664 |
| Temporary Help | 2.3 | – | – | (26,864) | – | – |
| Totals | 10.5 | 9 | 9 | $219,758 | $209,692 | $213,836 |
| Totals, Plant Operations | 74.2 | 82 | 82 | $1,659,672 | $1,857,918 | $1,880,853 |
| Overtime | – | – | – | (172,316) | – | – |
| Totals, Sonoma State Hospital | 1794.1 | 1939.7 | 1939.7 | $36,308,562 | $39,998,738 | $40,452,770 |
| **Stockton State Hospital** | | | | | | |
| Administration: | | | | | | |
| Executive: | | | | | | |
| C.E.A. III | 0.8 | 1 | 1 | 3,357–4,464 | 53,150 | 53,568 |
| Hosp Administrator | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Asst Hosp Administrator | 0.4 | – | – | 2,651–3,200 | – | – |
| Coordinator-Nursing Services | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Stds Compliance Coordinator | 1 | – | – | 2,529–3,052 | – | – |
| Office Of Prog Review Consultant | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Community Liaison Rep | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Adm Asst II | 0.2 | – | – | 2,197–2,651 | – | – |
| Clients-Patients Rights Advocate | 0.5 | 1 | 1 | 2,197–2,651 | 32,604 | 32,604 |
| Special Investigator I | 1 | 1 | 1 | 1,723–2,319 | 24,976 | 26,172 |
| Exec Secty I | 2 | 2 | 2 | 1,389–1,653 | 39,672 | 39,672 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 2.9 | 3 | 3 | 1,236–1,512 | 49,728 | 50,292 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 15.8 | 15 | 15 | $456,638 | $440,814 | $442,992 |
| Medical Records: | | | | | | |
| Medical Record Off | 1 | 1 | 1 | 1,768–2,336 | 25,524 | 25,524 |
| Health Record Techn III | 0.9 | 1 | 1 | 1,544–1,854 | 20,289 | 21,233 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Health Record Techn II | 1.1 | 1 | 1 | 1,358–1,611 | 17,710 | 18,482 |
| Office Techn-Gen | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Medical Transcriber | 5.6 | 6 | 6 | 1,191–1,517 | 95,544 | 96,624 |
| Health Record Techn I | 7.5 | 8 | 8 | 1,214–1,425 | 135,812 | 136,684 |
| Office Asst II-Typing | 4 | 7 | 7 | 1,048–1,367 | 100,980 | 101,886 |
| Steno | 1.6 | 2 | 2 | 1,029–1,339 | 27,628 | 28,439 |
| Office Asst II-Gen | 0.6 | – | – | 1,048–1,309 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Office Occupations Clk | 0.1 | – | – | 913–1,048 | – | – |
| Totals | 25.4 | 31 | 31 | $413,227 | $500,557 | $506,698 |
| Fiscal Section: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Acctg Techn | 1 | 1.2 | 1.2 | 1,214–1,551 | 19,998 | 20,346 |
| Office Techn-Typing | 1.5 | 1.8 | 1.8 | 1,214–1,551 | 30,664 | 30,780 |
| Office Techn-Cashiering | 1.3 | 2 | 2 | 1,214–1,425 | 33,678 | 34,200 |
| Acct Clk II | 0.9 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,074 | 28,494 |
| Bookkeeping Mach Opr II | 0.8 | – | – | 1,126–1,309 | – | – |
| Totals | 9.5 | 10 | 10 | $163,937 | $179,338 | $180,744 |
| Trust Section: | | | | | | |
| Trust Unit: | | | | | | |
| Patient Benefit & Ins Off II | 0.8 | 1 | 1 | 2,150–2,591 | 30,854 | 31,092 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 13,736 | 14,216 |
| Totals | 3.7 | 4 | 4 | $70,031 | $78,790 | $79,508 |
| Eligibility Unit: | | | | | | |
| Hosp Social Worker I | 0.8 | – | – | 1,437–1,712 | – | – |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 15,267 | 15,882 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Totals | 3 | 3 | 3 | $46,514 | $44,403 | $45,018 |
| Totals, Trust Section | 6.7 | 7 | 7 | $116,545 | $123,193 | $124,526 |
| Personnel Section: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Hosp Health & Safety Coordinator | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Personnel Asst III | 1 | 1 | 1 | 1,611–1,939 | 21,075 | 22,068 |
| Psychiatric Techn | 0.4 | – | – | 1,376–1,706 | – | – |
| Personnel Asst I | 4.1 | 5 | 5 | 1,126–1,551 | 81,565 | 83,553 |
| Office Techn-Typing | 1.4 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 9.9 | 11 | 11 | $203,078 | $221,056 | $224,037 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Communications Section: | | | | SALARY RANGE | | |
| Sr Telephone Opr | 0.8 | 1 | 1 | 1,214–1,425 | 15,610 | 16,288 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Telephone Opr | 4.9 | 6 | 6 | 1,048–1,214 | 86,834 | 87,254 |
| Totals | 6 | 7 | 7 | $87,824 | $102,444 | $103,542 |
| Training: | | | | | | |
| Psychiatric Nursing Educ Director | 2 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Trng Off I | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Nurse Instructor | 5 | 5 | 5 | 2,051–2,472 | 147,200 | 148,320 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 9.8 | 10 | 10 | $259,572 | $275,888 | $277,008 |
| Protective Services: | | | | | | |
| Hosp Peace Off II | 1 | 1 | 1 | 1,757–2,113 | 24,786 | 25,356 |
| Hosp Peace Off I | 5.3 | 6 | 6 | 1,604–1,924 | 135,534 | 137,271 |
| Totals | 6.3 | 7 | 7 | $134,909 | $160,320 | $162,627 |
| Overtime | – | – | – | (35,227) | – | – |
| Totals, Administration | 89.4 | 98 | 98 | $1,870,957 | $2,003,610 | $2,022,174 |
| Clinical Services: | | | | | | |
| Program Administration: | | | | | | |
| Prog Director-Develmt Programs | 4 | 4 | 4 | 2,651–3,200 | 153,600 | 153,600 |
| Prog Asst-Develmt Programs | 4 | 4 | 4 | 2,415–2,913 | 139,824 | 139,824 |
| Nursing Coordinator | 6.6 | 4 | 4 | 2,251–2,717 | 130,416 | 130,416 |
| Health Services Specialist I | 17.6 | 18 | 18 | 1,868–2,251 | 489,832 | 490,924 |
| Secty | 1.9 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 4.1 | – | – | 1,048–1,367 | – | – |
| Steno | 1.4 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen | 0.4 | – | – | 1,048–1,309 | – | – |
| Totals | 41 | 34 | 34 | $1,093,466 | $981,412 | $982,504 |
| Level Of Care: | | | | | | |
| Professional: | | | | | | |
| Physician & Surgeon | 7.6 | 4 | 4 | 3,780–5,429 | 309,519 | 309,519 |
| Staff Psychiatrist | 1.9 | 1 | 1 | 4,156–5,429 | 65,148 | 65,148 |
| Sr Psychologist | 1.2 | 1.6 | 1.6 | 2,651–3,200 | 61,440 | 61,440 |
| Psychologist | 6.8 | 6.4 | 6.4 | 2,415–2,913 | 206,412 | 211,253 |
| Teacher | 22.5 | 22 | 22 | 1,827–2,778 | 694,268 | 698,966 |
| Psychology Assoc | 2.3 | 2 | 2 | 2,002–2,197 | 51,540 | 52,728 |
| Psychiatric Social Worker | 8.9 | 8 | 8 | 1,827–2,197 | 209,922 | 210,912 |
| Phys Therapist II | 0.4 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Rehab Therapist | 24.5 | 28 | 28 | 1,523–1,827 | 586,404 | 594,539 |
| Hosp Social Worker II | 1 | 1 | 1 | 1,498–1,794 | 21,528 | 21,528 |
| Social Work Assoc | 2 | 2 | 2 | 1,407–1,673 | 40,152 | 40,152 |
| Teaching Asst | 1 | 1 | 1 | 1,156–1,347 | 16,164 | 16,164 |
| Totals | 80.1 | 78 | 78 | $2,151,915 | $2,284,421 | $2,305,293 |
| Nursing: | | | | | | |
| Registered Nurse II | 20.5 | 20.5 | 20.5 | 1,706–2,472 | 494,136 | 495,624 |
| Registered Nurse III | 4 | 4 | 4 | 1,868–2,472 | 108,048 | 108,048 |
| Registered Nurse I | 1.6 | 4 | 4 | 1,591–2,303 | 82,164 | 82,164 |
| Unit Supvr | 17.2 | 17 | 17 | 1,868–2,251 | 448,362 | 454,892 |
| Supportive Equipt Adapter | 1 | 1 | 1 | 1,666–2,002 | 23,053 | 23,809 |
| Develmt Specialist | 9.1 | 8 | 8 | 1,630–1,959 | 188,064 | 188,064 |
| Sr Psychiatric Techn | 59.7 | 64 | 64 | 1,491–1,868 | 1,422,633 | 1,431,116 |
| Graduate Student Asst | 0.2 | – | – | 1,156–1,750 | – | – |
| Psychiatric Techn | 207.6 | 227.9 | 227.9 | 1,376–1,706 | 4,388,157 | 4,414,801 |
| Pre-Registered Nurse | – | 1.5 | 1.5 | 1,523–1,666 | 27,414 | 28,638 |
| Licensed Voc Nurse | 8.5 | 9 | 9 | 1,274–1,506 | 164,288 | 165,204 |
| School Bus Driver | 1.6 | 2 | 2 | 1,198–1,407 | 29,712 | 30,864 |
| Pre-Licensed Psychiatric Techn | 7.3 | 4 | 4 | 1,269–1,376 | 60,912 | 63,408 |
| Psychiatric Techn Trainee | – | 11.6 | 11.6 | 1,177–1,269 | 167,040 | 173,374 |
| Student Asst | 0.5 | 5.5 | 5.5 | 935–1,246 | 61,661 | 61,661 |
| Hosp Worker | 46 | 26 | 26 | 1,038–1,198 | 356,920 | 366,136 |
| Service Asst-Hosp | 0.7 | – | – | 967–1,114 | – | – |
| Temporary Help | 3 | – | – | (28,311) | – | – |
| Overtime | – | – | – | (427,810) | – | – |
| Totals | 388.5 | 406 | 406 | $7,849,004 | $8,022,564 | $8,087,803 |
| Totals, Level of Care | 468.6 | 484 | 484 | $10,000,919 | $10,306,985 | $10,393,096 |
| Central Program Services: | | | | | | |
| Sr Psychologist | 0.5 | – | – | 2,651–3,200 | – | – |
| Chief Central Prog Services | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Psychologist-Facility-Clinical | 0.2 | – | – | 2,415–2,913 | – | – |
| Asst Chief Central Prog Services | 1 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Asst Chief Central Prog Services | 3 | 1 | 1 | 2,303–2,778 | 33,336 | 33,336 |
| Voc Instructor-Landscape Gardening | 1 | 1 | 1 | 1,827–2,778 | 27,780 | 27,780 |
| Catholic Chaplain | 0.7 | 0.5 | 0.5 | 2,002–2,415 | 14,490 | 14,490 |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 26,265 | 27,530 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Coordinator-Volunteer Services | 2 | 2 | 2 | 1,745–2,098 | 50,256 | 50,352 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Psychiatric Techn | 1 | 1 | 1 | 1,491–1,868 | 21,432 | 21,432 |
| Psychiatric Techn | 6.9 | 7 | 7 | 1,376–1,706 | 136,656 | 137,462 |
| Barbershop Mgr | 0.9 | 1 | 1 | 1,265–1,630 | 17,660 | 17,892 |
| Beauty Shop Mgr | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Psychiatric Techn Trainee | – | 1 | 1 | 1,177–1,269 | 14,400 | 14,946 |
| Temporary Help | 0.1 | 0.2 | 0.2 | (1,920) | 85,091 | 85,091 |
| Totals | 26.1 | 24.7 | 24.7 | $589,651 | $625,498 | $628,443 |
| Pharmacy: | | | | | | |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Pharmacist I | 3 | 3 | 3 | 2,529–2,778 | 99,627 | 100,008 |
| Pharmacy Asst | 3 | 3 | 3 | 1,214–1,425 | 49,810 | 50,488 |
| Totals | 7 | 7 | 7 | $174,703 | $186,061 | $187,120 |
| Dental Services: | | | | | | |
| Chief Dentist | 1 | 1 | 1 | 3,888–4,935 | 56,448 | 56,448 |
| Dentist | 1 | 1 | 1 | 3,440–4,816 | 57,792 | 57,792 |
| Dental Hygienist | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Dental Asst | 1 | 1 | 1 | 1,177–1,498 | 16,512 | 16,512 |
| Temporary Help | – | 0.1 | 0.1 | – | 3,000 | 3,000 |
| Totals | 4 | 4.1 | 4.1 | $150,966 | $158,364 | $158,364 |
| Public Health-Employee Health: | | | | | | |
| Physician & Surgeon | 1.9 | 1 | 1 | 3,780–5,429 | 65,148 | 65,148 |
| Registered Nurse II | 0.9 | 1 | 1 | 1,706–2,472 | 24,612 | 24,612 |
| Public Health Nurse II | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 4.8 | 4 | 4 | $135,707 | $132,648 | $132,648 |
| Medical Ancillary: | | | | | | |
| Physician & Surgeon | 7.9 | 5.2 | 5.2 | 3,780–5,429 | 373,413 | 373,413 |
| Podiatrist | 0.2 | 0.8 | 0.8 | 2,415–3,200 | 30,720 | 30,720 |
| Registered Nurse II | 5.1 | 5 | 5 | 1,706–2,472 | 123,060 | 123,060 |
| Sr Psychiatric Techn | 1 | 1 | 1 | 1,491–1,868 | 22,416 | 22,416 |
| Electroencephalographic Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Psychiatric Techn | 1 | 1 | 1 | 1,376–1,706 | 20,472 | 20,472 |
| Temporary Help | – | 0.1 | 0.1 | – | 2,000 | 2,000 |
| Totals | 16.2 | 14.1 | 14.1 | $522,069 | $593,021 | $593,021 |
| Laboratory-Radiology: | | | | | | |
| Supvng Clinical Lab Technologist | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Sr Clinical Lab Technologist | 1 | 1 | 1 | 1,912–2,529 | 27,636 | 27,636 |
| Clinical Lab Technologist | 1.7 | 2 | 2 | 1,827–2,303 | 47,610 | 48,660 |
| X-Ray Techn | 0.7 | 1 | 1 | 1,462–1,912 | 20,940 | 20,940 |
| Sr Lab Asst | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Lab Asst | 1 | 1 | 1 | 1,055–1,321 | 14,664 | 14,664 |
| Totals | 6.4 | 7 | 7 | $142,641 | $158,442 | $159,492 |
| Projects: | | | | | | |
| Foster Grandparent Program: | | | | | | |
| Foster Grandparent Proj Coordinator | 1 | 1 | 1 | 1,666–2,002 | 23,304 | 24,024 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 15.2 | 3 | 3 | (75,855) | 65,152 | 65,152 |
| Totals | 16.4 | 5 | 5 | $99,929 | $103,024 | $103,744 |
| Senior Companion: | | | | | | |
| Temporary Help | 4.7 | – | – | (34,531) | 36,648 | 36,648 |
| Totals | 4.7 | – | – | $34,531 | $36,648 | $36,648 |
| Compensatory Education: | | | | | | |
| Temporary Help | 4.3 | – | – | (57,617) | – | – |
| Totals | 4.3 | – | – | $57,617 | – | – |
| Television Communications Center: | | | | | | |
| Program Administrator III | – | 1 | 1 | 2,983–3,602 | 35,796 | 37,586 |
| Director | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,432 |
| Chief Engr & Production Consultant | – | 1 | 1 | 2,303–2,778 | 27,636 | 29,016 |
| Totals | – | 3 | 3 | – | $92,412 | $97,034 |
| Totals, Clinical Services | 599.5 | 586.9 | 586.9 | $13,002,199 | $13,374,515 | $13,472,114 |
| Support Services: | | | | | | |
| Service And Supply: | | | | | | |
| Hosp Gen Services Administrator II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Warehouse Mgr I | 0.5 | 1 | 1 | 1,745–2,303 | 21,432 | 22,434 |
| Hosp Gen Services Administrator I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 19,774 | 20,680 |
| Property Clk II | 0.7 | 1 | 1 | 1,591–2,098 | 19,767 | 20,703 |
| Materials & Stores Supvr I | 0.7 | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Warehouse Worker | 0.4 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Mgt Services Techn | 0.2 | – | – | 1,177–1,565 | – | – |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Stock Clk | 0.3 | – | – | 1,168–1,486 | – | – |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Mach Opr I-Gen | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Office Asst II-Gen | 0.8 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Totals | 8.4 | 10 | 10 | $163,561 | $200,053 | $203,629 |
| Food Service: | | | | | | |
| Director Of Dietetics | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Director Of Dietetics | 2 | 2 | 2 | 1,827–2,197 | 52,211 | 52,728 |
| Food Administrator I | 2.5 | 2.5 | 2.5 | 1,706–2,051 | 61,530 | 61,530 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Baker II | 0.7 | 1 | 1 | 1,371–1,786 | 16,452 | 17,196 |
| Food Service Supvr II | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Supvng Cook I | 3.3 | 4 | 4 | 1,371–1,786 | 78,240 | 78,240 |
| Cook II | 8.8 | 9 | 9 | 1,265–1,630 | 158,070 | 159,588 |
| Food Service Supvr I | 3 | 4 | 4 | 1,222–1,565 | 65,499 | 66,777 |
| Cook I | 1 | 1 | 1 | 1,135–1,437 | 15,852 | 15,852 |
| Food Service Worker II | 15.1 | 18 | 18 | 1,095–1,376 | 266,356 | 268,720 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 17,628 | 17,628 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Food Service Worker I | 42.6 | 46.5 | 46.5 | 1,018–1,269 | 648,151 | 651,384 |
| Service Asst-Food | 0.4 | 1 | 1 | 935–1,075 | 11,870 | 12,242 |
| Temporary Help | – | 1 | 1 | – | 11,000 | 11,000 |
| Totals | 85.4 | 96 | 96 | $1,318,393 | $1,504,739 | $1,514,765 |
| Clothing: | | | | | | |
| Voc Instructor-Garment Making | 0.4 | 1 | 1 | 1,827–2,778 | 22,349 | 23,394 |
| Clothing Center Mgr | 0.7 | 1 | 1 | 1,557–1,868 | 21,596 | 22,252 |
| Materials & Stores Supvr I | 0.3 | – | – | 1,401–1,827 | – | – |
| Stock Clk | 0.9 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Laundry Worker | 1 | 1 | 1 | 1,135–1,437 | 15,852 | 15,852 |
| Teaching Asst | 3 | 3 | 3 | 1,156–1,347 | 46,099 | 46,992 |
| Totals | 6.3 | 7 | 7 | $104,215 | $122,300 | $124,894 |
| Housekeeping-Public Areas: | | | | | | |
| Janitor Supvr III | 1 | 1 | 1 | 1,342–1,745 | 19,092 | 19,092 |
| Supvng Housekeeper I | 1.8 | 2 | 2 | 1,114–1,407 | 31,056 | 31,056 |
| Housekeeper | 3.5 | 4 | 4 | 1,038–1,294 | 56,195 | 56,618 |
| Janitor | 1.2 | 1 | 1 | 1,038–1,294 | 14,376 | 14,376 |
| Service Asst-Janitor | 0.7 | 2 | 2 | 967–1,114 | 24,170 | 24,942 |
| Totals | 8.2 | 10 | 10 | $117,249 | $144,889 | $146,084 |
| Housekeeping-Treatment Areas: | | | | | | |
| Supvng Housekeeper I | 6 | 6 | 6 | 1,114–1,407 | 94,416 | 94,416 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Housekeeper | 24 | 28 | 28 | 1,038–1,294 | 389,744 | 394,861 |
| Janitor | 4.8 | 5 | 5 | 1,038–1,294 | 68,796 | 69,612 |
| Launderer Asst | 1 | 1 | 1 | 1,018–1,269 | 14,136 | 14,136 |
| Service Asst-Janitor | 2.6 | 2.7 | 2.7 | 967–1,114 | 33,016 | 34,068 |
| Totals | 39.2 | 43.7 | 43.7 | $540,868 | $613,062 | $620,467 |
| Transportation: | | | | | | |
| Lead Auto Mechanic | 1 | 1 | 1 | 1,745–2,098 | 22,944 | 22,944 |
| Auto Equipt Opr II | 0.9 | 1 | 1 | 1,666–2,002 | 21,514 | 21,924 |
| Auto Equipt Opr I | 7.2 | 8 | 8 | 1,523–1,827 | 157,796 | 159,561 |
| Service Asst-Maint | 0.9 | 1 | 1 | 1,239–1,342 | 16,104 | 16,104 |
| Totals | 10 | 11 | 11 | $193,000 | $218,358 | $220,533 |
| Totals, Support Services | 157.5 | 177.7 | 177.7 | $2,437,286 | $2,803,401 | $2,830,372 |
| Plant Operations: | | | | | | |
| Administration: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,314 | 35,448 |
| Chief - Plant Operation I | 1 | 1 | 1 | 2,230–2,691 | 27,884 | 29,216 |
| Office Techn | – | 1 | 1 | 1,214–1,551 | 15,766 | 16,642 |
| Sr Steno | 0.5 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 1 | – | – | 1,048–1,367 | – | – |
| Totals | 3.5 | 3 | 3 | $83,565 | $78,964 | $81,306 |
| Maintenance Of Structures: | | | | | | |
| Voc Instructor-Upholstering | 0.1 | – | – | 1,827–2,778 | – | – |
| Supvr - Bldg Trades | 1 | 1 | 1 | 2,051–2,591 | 28,320 | 28,320 |
| Plumber Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Painter Supvr | 0.5 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Carpenter Supvr | 0.3 | – | – | 1,959–2,360 | – | – |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Plumber I | 0.7 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Carpenter II | 0.2 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Fusion Welder | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Locksmith | 0.7 | 1 | 1 | 1,786–2,150 | 21,432 | 22,416 |
| Painter I | 4.5 | 5 | 5 | 1,786–2,150 | 117,540 | 117,540 |
| Carpenter I | 2.5 | 3 | 3 | 1,786–2,150 | 67,028 | 69,068 |
| Mason II | 1 | 1 | 1 | 1,868–2,051 | 24,612 | 24,612 |
| Develmt Specialist | 0.1 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Sr Psychiatric Techn | 0.4 | 1 | 1 | 1,491–1,868 | 22,416 | 22,416 |

## 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled<br>1983–84 | <br>Authorized<br>1984–85 | <br>Proposed<br>1985–86 | EXPENDITURES<br>Actual<br>1983–84 | <br>Estimated<br>1984–85 | <br>Proposed<br>1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Bldg & Maint Worker | 1.4 | 3 | 3 | 1,557–1,868 | 61,416 | 61,416 |
| Carpenter Apprentice | 0.3 | – | – | 1,269–1,835 | – | – |
| Pest Control Techn | 0.7 | 1 | 1 | 1,523–1,666 | 18,820 | 19,692 |
| Totals | 17.4 | 23 | 23 | $398,924 | $535,764 | $539,660 |
| Maintenance Of Grounds: | | | | | | |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Lead Groundskeeper | 0.5 | 1 | 1 | 1,401–1,827 | 18,154 | 18,956 |
| Groundskeeper | 2.7 | 3 | 3 | 1,342–1,666 | 54,828 | 54,828 |
| Totals | 4.2 | 5 | 5 | $80,846 | $98,158 | $98,960 |
| Utilities Water And Sewage: | | | | | | |
| Chief Engr I | 0.4 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Stationary Engr | 9.7 | 10 | 10 | 1,931–2,361 | 255,980 | 255,980 |
| Steamfitter | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Electrician I | 2.7 | 3 | 3 | 1,868–2,251 | 71,640 | 72,732 |
| Electronics Techn | 1 | 1 | 1 | 1,630–2,150 | 22,006 | 23,053 |
| Totals | 15.8 | 17 | 17 | $394,641 | $428,886 | $431,025 |
| Fire Protection: | | | | | | |
| Fire Chief | 1 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Totals | 1 | 1 | 1 | $27,729 | $29,172 | $29,172 |
| Totals, Plant Operations | 41.9 | 49 | 49 | $985,705 | $1,170,944 | $1,180,123 |
| Totals, Stockton State Hospital | 888.3 | 911.6 | 911.6 | $18,296,147 | $19,352,470 | $19,504,783 |
| State Premium Overtime | – | – | – | – | 2,659,679 | 2,659,679 |
| Systemwide Temporary Help: | | | | | | |
| Manpower Programs | – | 69 | 69 | – | 1,083,000 | 1,083,000 |
| Adult Education | – | 19 | 19 | – | 204,267 | 204,267 |
| Compensatory Education | – | 60.9 | 60.9 | – | 838,631 | 838,631 |
| Unallocated MD-LOC Staff: | | | | | | |
| Psychologist | – | 5 | 5 | – | 171,000 | 171,000 |
| Teacher | – | 7 | 7 | – | 238,000 | 238,000 |
| Rehab Therapist | – | 5 | 5 | – | 109,000 | 109,000 |
| Psych Social Worker | – | 7 | 7 | – | 180,000 | 180,000 |
| Psych Techn | – | 60 | 60 | – | 1,207,000 | 1,207,000 |
| TOTAL, AUTHORIZED POSITIONS (State Hospitals) | 13,265 | 14,334.7 | 14,334.7 | $272,705,034 | $303,262,653 | $306,665,826 |
| *Regular/Ongoing* | *12,620.2* | *14,175.1* | *14,175.1* | *261,655,687* | *297,083,896* | *300,487,069* |
| *Temporary Help* | *644.8* | *159.6* | *159.6* | *6,484,887* | *3,519,078* | *3,519,078* |
| *State Premium Overtime* | – | – | – | *4,564,460* | *2,659,679* | *2,659,679* |
| TOTAL, AUTHORIZED POSITIONS | 13,671.8 | 14,750.7 | 14,737.7 | $282,863,392 | $314,185,029 | $317,458,653 |
| *Regular/Ongoing* | *13,001.2* | *14,586.6* | *14,573.6* | *271,514,987* | *307,918,019* | *311,191,643* |
| *Temporary Help* | *647* | *164.1* | *164.1* | *6,515,027* | *3,581,826* | *3,581,826* |
| *Temporary Help, Manpower* | *23.6* | – | – | *265,002* | – | – |
| *Overtime* | – | – | – | *4,568,376* | *2,685,184* | *2,685,184* |
| **Continuously vacant positions abolished by the State Controller:** | | | | | | |
| Agnews State Hospital: | | | | | | |
| Food Service: | | | | | | |
| Supvr Cook II | – | 1 | 1 | 1,557–2,051 | – | – |
| Fairview State Hospital: | | | | | | |
| Central Program Services: | | | | | | |
| Registered Nurse II | – | 1 | 1 | 1,706–2,472 | – | – |
| Napa State Hospital: | | | | | | |
| Dental Services: | | | | | | |
| Dental Hygienist | – | 1 | 1 | 1,706–2,051 | – | – |
| Central Program Services: | | | | | | |
| Motion Picture Opr | – | 0.2 | 0.2 | 8.54 | – | – |
| Porterville State Hospital: | | | | | | |
| Food Service: | | | | | | |
| Clinical Dietician | – | 1 | 1 | 1,591–1,912 | – | – |
| Food Service Supvr I | – | 1 | 1 | 1,222–1,565 | – | – |
| Medical Records: | | | | | | |
| Health Records Techn I | – | 2 | 2 | 1,214–1,425 | – | – |
| Medical Steno | – | 1 | 1 | 1,191–1,395 | – | – |

## 4440 DEPARTMENT OF MENTAL HEALTH *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Directors Office** | | | | | | |
| Directors Office: | | | | SALARY RANGE | | |
| Director | 1 | – | – | $62,624 | – | – |
| C.E.A. IV | 0.6 | – | – | 3,618–4,680 | – | – |
| Staff Services Mgr I | 0.6 | – | – | 2,415–2,913 | – | – |
| Exec Secty II | 0.1 | – | – | 1,512–1,809 | – | – |
| Exec Secty I | 1.7 | – | – | 1,389–1,653 | – | – |
| Totals | 4 | – | – | $148,856 | – | – |
| Public Information Office: | | | | | | |
| Public Info Off | 0.1 | – | – | 38,400 | – | – |
| Info Off I | 1 | – | – | 2,197–2,651 | – | – |
| Totals | 1.1 | – | – | $34,392 | – | – |
| Legal Services Office: | | | | | | |
| Chief Counsel I | 1 | – | – | 3,888–4,704 | – | – |
| Staff Counsel II | 1.2 | – | – | 3,128–3,780 | – | – |
| Staff Counsel I | 2.6 | – | – | 2,845–3,440 | – | – |
| Supvng Special Investigator I | 0.9 | – | – | 2,319–2,799 | – | – |
| Sr Special Investigator | 0.1 | – | – | 2,113–2,546 | – | – |
| Sr Legal Typist | 0.9 | – | – | 1,331–1,729 | – | – |
| Sr Legal Steno | 0.1 | – | – | 1,331–1,729 | – | – |
| Ofc Techn | 1 | – | – | 1,214–1,551 | – | – |
| Totals | 7.8 | – | – | $253,496 | – | – |
| Appeals Section: | | | | | | |
| Gen Auditor III | 1.3 | – | – | 2,197–2,651 | – | – |
| Totals | 1.3 | – | – | $37,641 | – | – |
| Citizens Advisory Council: | | | | | | |
| Exec off | 0.9 | – | – | 3,372–3,534 | – | – |
| Trng Off I | 0.1 | – | – | 2,197–2,651 | – | – |
| Exec Secty I | 0.7 | – | – | 1,389–1,653 | – | – |
| Totals | 1.7 | – | – | $52,281 | – | – |
| Patients Rights Office: | | | | | | |
| Mental Health Prog Spec IV | 0.9 | – | – | 2,651–3,200 | – | – |
| Mental Health Prog Spec II | 1 | – | – | 2,197–2,651 | – | – |
| Ofc Asst II | 0.7 | – | – | 1,048–1,367 | – | – |
| Totals | 2.6 | – | – | $73,120 | – | – |
| Office of External Affairs: | | | | | | |
| C.E.A. I | 0.4 | – | – | 2,778–3,690 | – | – |
| Totals | 0.4 | – | – | $18,115 | – | – |
| Totals, Directors Office | 18.9 | – | – | $617,901 | – | – |
| **Division of Fin & Info Management** | | | | | | |
| Resource Management Branch: | | | | | | |
| Staff Services Mgr III | 1 | – | – | 2,913–3,518 | – | – |
| Ofc Techn | 0.9 | – | – | 1,214–1,551 | – | – |
| Totals | 1.9 | – | – | $55,693 | – | – |
| Budget Section: | | | | | | |
| Staff Services Mgr II | 1 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 1.1 | – | – | 2,415–2,913 | – | – |
| Assoc. Budget Analyst | 4.9 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst | 0.1 | – | – | 1,407–2,197 | – | – |
| Ofc Techn | 0.9 | – | – | 1,214–1,551 | – | – |
| Ofc Asst II | 0.1 | – | – | 1,048–1,367 | – | – |
| Totals | 8.1 | – | – | $227,151 | – | – |
| **Fiscal Analysis Section:** | | | | | | |
| DP Mgr II | 0.5 | – | – | 2,651–3,200 | – | – |
| Assoc Adm Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 0.9 | – | – | 2,197–2,651 | – | – |
| Asst Adm Analyst | 0.1 | – | – | 1,827–2,197 | – | – |
| Totals | 2.1 | – | – | $63,732 | – | – |
| **Management Analysis Section:** | | | | | | |
| Staff Services Mgr II | 1 | – | – | 2,651–3,200 | – | – |
| Assoc Mgt Analyst | 2.1 | – | – | 2,197–2,651 | – | – |
| Records Mgt Analyst II | 1 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst | 1.2 | – | – | 1,407–2,197 | – | – |
| Ofc Techn | 1.5 | – | – | 1,214–1,551 | – | – |
| Totals | 6.8 | – | – | $178,376 | – | – |
| Contract Management Section: | | | | | | |
| Staff Services Mgr I | 0.9 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 0.1 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst | 1.1 | – | – | 1,407–2,197 | – | – |
| Ofc Techn | 0.7 | – | – | 1,214–1,551 | – | – |
| Totals | 2.8 | – | – | $67,258 | – | – |
| Supportive Services Branch: | | | | | | |
| Ofc Techn | 0.1 | – | – | 1,214–1,551 | – | – |
| Totals | 0.1 | – | – | $1,894 | – | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Accounting Section: | | | | SALARY RANGE | | |
| Acctg Administrator I | 1 | – | – | 2,415–2,913 | – | – |
| Acctg Off | 2.7 | – | – | 1,827–2,197 | – | – |
| Accountant I | 1.6 | – | – | 1,401–1,827 | – | – |
| Mgt Services Techn | 0.5 | – | – | 1,177–1,565 | – | – |
| Acctg Techn | 6 | – | – | 1,214–1,551 | – | – |
| Ofc Techn | 1 | – | – | 1,214–1,551 | – | – |
| Sr Acct Clk | 0.8 | – | – | 1,214–1,551 | – | – |
| Acct Clk II | 8.3 | – | – | 1,087–1,367 | – | – |
| Totals | 21.9 | – | – | $375,260 | – | – |
| Internal Operations: | | | | | | |
| Staff Services Mgr I | 0.8 | – | – | 2,415–2,913 | – | – |
| Bus Service Off III | 1 | – | – | 2,197–2,651 | – | – |
| Bus Service Off I | 2.6 | – | – | 1,827–2,197 | – | – |
| Property Clk II | 1 | – | – | 1,591–2,098 | – | – |
| Bus Service Asst | 0.1 | – | – | 1,523–1,827 | – | – |
| Ofc Services Supvr II | 1 | – | – | 1,358–1,768 | – | – |
| Ofc Techn | 2.7 | – | – | 1,214–1,551 | – | – |
| Sr Word Processing Techn | 0.9 | – | – | 1,260–1,486 | – | – |
| Ofc Asst II | 0.8 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 1.9 | – | – | 1,048–1,309 | – | – |
| Ofc Asst II | 1.1 | – | – | 1,048–1,309 | – | – |
| Totals | 13.9 | – | – | $274,757 | – | – |
| Information Systems Branch: | | | | | | |
| Staff Services Mgr III | 1 | – | – | 2,913–3,518 | – | – |
| Secty | 1 | – | – | 1,236–1,512 | – | – |
| Totals | 2 | – | – | $57,196 | – | – |
| Systems Development Section: | | | | | | |
| DP Mgr II | 1 | – | – | 2,651–3,200 | – | – |
| Systems Software Specialist I | 0.9 | – | – | 2,415–2,913 | – | – |
| Assoc Programmer Analyst | 1.6 | – | – | 2,197–2,651 | – | – |
| Assoc DP Analyst | 1.9 | – | – | 2,197–2,651 | – | – |
| Programmer II | 0.3 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst | 1.3 | – | – | 1,407–2,197 | – | – |
| Programmer I | 0.3 | – | – | 1,407–1,827 | – | – |
| DP Techn | 0.1 | – | – | 1,198–1,523 | – | – |
| Totals | 7.4 | – | – | $210,645 | – | – |
| Systems Maintenance Section: | | | | | | |
| DP Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Assoc Programmer Analyst | 4 | – | – | 2,197–2,651 | – | – |
| Assoc DP Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Programmer II | 1.5 | – | – | 1,827–2,197 | – | – |
| Mgt Services Techn | 0.9 | – | – | 1,177–1,565 | – | – |
| DP Techn | 1 | – | – | 1,198–1,523 | – | – |
| Word Processing Techn | 1 | – | – | 1,048–1,309 | – | – |
| Totals | 10 | – | – | $250,777 | – | – |
| Statistics and Data Retrieval Section: | | | | | | |
| Research Mgr II | 1 | – | – | 2,651–3,200 | – | – |
| Research Prog Specialist I | 1 | – | – | 2,415–2,913 | – | – |
| Research Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Research Analyst II | 5 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst | 1 | – | – | 1,407–2,197 | – | – |
| Research Analyst I | 3 | – | – | 1,407–2,197 | – | – |
| Ofc Services Supvr II | 1 | – | – | 1,358–1,768 | – | – |
| Statistical Clk | 1.1 | – | – | 1,214–1,425 | – | – |
| Acct Clk II | 2 | – | – | 1,087–1,367 | – | – |
| Ofc Asst II | 1 | – | – | 1,048–1,367 | – | – |
| Totals | 17.1 | – | – | $430,721 | – | – |
| Audits & Appeals Branch: | | | | | | |
| Supvng Govtl Auditor II | 1 | – | – | 2,651–3,200 | – | – |
| Ofc Techn | 1 | – | – | 1,214–1,551 | – | – |
| Totals | 2 | – | – | $53,928 | – | – |
| Field Audits Section—Sacramento | | | | | | |
| Supvng Govtl Auditor I | 1 | – | – | 2,415–2,913 | – | – |
| Govtl Auditor III | 1 | – | – | 2,197–2,651 | – | – |
| Gen Auditor III | 2 | – | – | 2,197–2,651 | – | – |
| Gen Auditor II | 1 | – | – | 1,827–2,197 | – | – |
| Totals | 5 | – | – | $151,263 | – | – |
| Audits & Appeals—Santa Ana | | | | | | |
| Supvng Govtl Auditor I | 1 | – | – | 2,415–2,913 | – | – |
| Gen Auditor III | 2.4 | – | – | 2,197–2,651 | – | – |
| Gen Auditor II | 2.7 | – | – | 1,827–2,197 | – | – |
| Ofc Techn | 1 | – | – | 1,214–1,551 | – | – |
| Totals | 7.1 | – | – | $183,178 | – | – |
| Audits & Appeals—Emeryville | | | | | | |
| Supvng Govtl Auditor I | 1 | – | – | 2,415–2,913 | – | – |
| Gen Auditor III | 2 | – | – | 2,197–2,651 | – | – |
| Gen Auditor II | 1.9 | – | – | 1,827–2,197 | – | – |
| Auditor I | 0.1 | – | – | 1,407–1,673 | – | – |
| Office Asst II | 1 | – | – | 1,048–1,367 | – | – |
| Totals | 6 | – | – | $155,230 | – | – |
| Totals, Division of Fin & Info Management | 114.2 | – | – | $2,737,059 | – | – |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Deputy Director Clinical Services: | | | | | | |
| Staff Psychiatrist | 0.7 | – | – | 4,156–5,429 | – | – |
| C.E.A. I | 0.3 | – | – | 2,778–3,690 | – | – |
| Exec Secty I | 0.7 | – | – | 1,389–1,653 | – | – |
| Ofc Techn | 0.3 | – | – | 1,214–1,551 | – | – |
| Totals | 2 | – | – | $76,967 | – | – |
| Forensic Office: | | | | | | |
| Consulting Psychologist II | 1 | – | – | 2,651–3,200 | – | – |
| Mental Health Prog Specialist III | 1 | – | – | 2,415–2,913 | – | – |
| Secty | 1 | – | – | 1,236–1,512 | – | – |
| Totals | 3 | – | – | $86,304 | – | – |
| Totals, Dep Director Clinical Services | 5 | – | – | $163,271 | – | – |
| Division of State Hospital Programs: | | | | | | |
| C.E.A. III | 1 | – | – | 3,357–4,464 | – | – |
| Staff Services Mgr II | 1 | – | – | 2,651–3,200 | – | – |
| Prog Administrator II | 0.4 | – | – | 2,591–3,128 | – | – |
| Exec Secty I | 1 | – | – | 1,389–1,653 | – | – |
| Totals | 3.4 | – | – | $121,091 | – | – |
| Clinical Support Branch: | | | | | | |
| Staff Psychiatrist | 1 | – | – | 4,156–5,429 | – | – |
| Prog Administrator III | 1 | – | – | 2,983–3,602 | – | – |
| Nursing Consultant | 1 | – | – | 2,717–3,279 | – | – |
| Prog Administrator II | 2 | – | – | 2,591–3,128 | – | – |
| Prog Administrator I | 1.5 | – | – | 2,472–2,983 | – | – |
| Ofc Techn | 0.9 | – | – | 1.214–1,551 | – | – |
| Secty | 1 | – | – | 1,236–1,512 | – | – |
| Totals | 8.4 | – | – | $299,882 | – | – |
| Administrative Services Branch: | | | | | | |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Medical Record Consultant | 0.4 | – | – | 2,282–2,753 | – | – |
| Staff Services Analyst | 1 | – | – | 1,407–2,197 | – | – |
| Ofc Techn | 1.4 | – | – | 1,214–1,551 | – | – |
| Totals | 3.8 | – | – | $87,709 | – | – |
| Totals, Division of State Hospital Programs | 15.6 | – | – | $508,682 | – | – |
| Division of Community Programs: | | | | | | |
| C.E.A. III | 0.6 | – | – | 3,357–4,464 | – | – |
| Exec Secty I | 0.9 | – | – | 1,389–1,653 | – | – |
| Totals | 1.5 | – | – | $50,228 | – | – |
| Clinical Program Section: | | | | | | |
| Mental Health Administrator I | 0.3 | – | – | 2,913–3,518 | – | – |
| Social Serv Administrator I | 1 | – | – | 2,472–2,983 | – | – |
| Mental Health Program Specialist II | 1 | – | – | 2,197–2,651 | – | – |
| Ofc Techn | 1 | – | – | 1,214–1,551 | – | – |
| Totals | 3.3 | – | – | $94,809 | – | – |
| Program Review Section: | | | | | | |
| Staff Psychiatrist | 1 | – | – | 4,156–5,429 | – | – |
| Mental Health Administrator I | 1 | – | – | 2,913–3,518 | – | – |
| Specialist IV | 1 | – | – | 2,651–3,200 | – | – |
| Nursing Consultant III | 0.9 | – | – | 2,591–3,128 | – | – |
| Mental Health Prog Specialist II | 1 | – | – | 2,197–2,651 | – | – |
| Mental Health Prog Specialist I | 0.5 | – | – | 1,827–2,197 | – | – |
| Secty | 1 | – | – | 1,236–1,512 | – | – |
| Totals | 6.4 | – | – | $233,388 | – | – |
| Special Program Section: | | | | | | |
| Mental Health Prog Specialist IV | 1 | – | – | 2,651–3,200 | – | – |
| Mental Health Prog Specialist III | 0.4 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 0.9 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst | 0.1 | – | – | 1,407–2,197 | – | – |
| Ofc Asst II | 0.3 | – | – | 1,048–1,367 | – | – |
| Totals | 2.7 | – | – | $81,332 | – | – |
| Administrative Support Branch: | | | | | | |
| Community Prog Administrator II | 1 | – | – | 3,052–3,690 | – | – |
| Sr Steno | 1 | – | – | 1,236–1,512 | – | – |
| Totals | 2 | – | – | $59,982 | – | – |
| Fiscal Management Section: | | | | | | |
| Staff Adm Analyst | 1 | – | – | 2,415–2,913 | – | – |
| Assoc Adm Analyst | 1.5 | – | – | 2,197–2,651 | – | – |
| Asst Adm Analyst | 0.3 | – | – | 1,827–2,197 | – | – |
| Sr Acct Clk | 1 | – | – | 1,214–1,551 | – | – |
| Ofc Techn | 1 | – | – | 1,214–1,551 | – | – |
| Totals | 4.8 | – | – | $116,726 | – | – |
| County Alloc & Plan Mgt Section: | | | | | | |
| Mental Health Prog Specialist IV | 0.3 | – | – | 2,651–3,200 | – | – |
| Mental Health Prog Specialist II | 3 | – | – | 2,197–2,651 | – | – |
| Ofc Techn | 1 | – | – | 1,214–1,551 | – | – |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Ofc Asst II | 0.3 | – | – | 1,048–1,367 | – | – |
| Totals | 4.6 | – | – | $117,616 | – | – |
| Ut Rev & Medi-Cal Assist Section: | | | | | | |
| Mental Health Prog Specialist IV | 0.8 | – | – | 2,651–3,200 | – | – |
| Nurse Consultant III | 2.7 | – | – | 2,591–3,128 | – | – |
| Nurse Consultant II | 1.2 | – | – | 2,360–2,845 | – | – |
| Trng Consultant | 0.5 | – | – | 2,197–2,651 | – | – |
| Nurse Consultant I | 1 | – | – | 2,150–2,591 | – | – |
| Health Care Services Nurse II | 3.8 | – | – | 1,868–2,251 | – | – |
| Secty | 1 | – | – | 1,236–1,512 | – | – |
| Totals | 11 | – | – | $326,900 | – | – |
| UMDAP Section: | | | | | | |
| Pat Ben & Ins Off IV | 0.8 | – | – | 2,717–3,279 | – | – |
| Pat Ben & Ins Off III | 0.8 | – | – | 2,472–2,983 | – | – |
| Pat Ben & Ins Off II | 2 | – | – | 2,150–2,591 | – | – |
| Ofc Asst II | 0.8 | – | – | 1,048–1,367 | – | – |
| Totals | 4.4 | – | – | $126,627 | – | – |
| Totals, Division of Community Programs | 40.7 | – | – | $1,207,608 | – | – |
| **Service Area I—North** | | | | | | |
| North State Service Area: | | | | | | |
| Mental Health Administrator I | 1 | – | – | 2,913–3,518 | – | – |
| Mental Health Prog Specialist IV | 1 | – | – | 2,651–3,200 | – | – |
| Consulting Psychologist II | 2 | – | – | 2,651–3,200 | – | – |
| Mental Health Prog Specialist III | 1 | – | – | 2,415–2,913 | – | – |
| Mental Health Prog Specialist II | 3.9 | – | – | 2,197–2,651 | – | – |
| Mental Health Prog Specialist I | 1 | – | – | 1,827–2,197 | – | – |
| Jr Staff Analyst | 0.9 | – | – | 1,407–1,827 | – | – |
| Ofc Techn | 3.2 | – | – | 1,214–1,551 | – | – |
| Ofc Asst II | 0.3 | – | – | 1,048–1,367 | – | – |
| Totals | 14.3 | – | – | $406,939 | – | – |
| Mental Health Social Services: | | | | | | |
| Supvng Social Worker I | 4.9 | – | – | 2,002–2,415 | – | – |
| Social Worker | 20.1 | – | – | 1,827–2,197 | – | – |
| Jr Staff Analyst | 0.1 | – | – | 1,407–1,827 | – | – |
| Social Work Assoc | 2.2 | – | – | 1,407–1,673 | – | – |
| Ofc Services Supvr I | 0.8 | – | – | 1,214–1,551 | – | – |
| Ofc Techn | 1 | – | – | 1,214–1,551 | – | – |
| Social Service Asst II | 2 | – | – | 1,156–1,347 | – | – |
| Ofc Asst II | 5.5 | – | – | 1,048–1,367 | – | – |
| Totals | 36.6 | – | – | 836,568 | – | – |
| Totals, Service Area I—North | 50.9 | – | – | $1,243,507 | – | – |
| **Service Area III—Bay** | | | | | | |
| Bay Service Area: | | | | | | |
| Staff Psychiatrist | 0.3 | – | – | 4,156–5,429 | – | – |
| Mental Health Prog Specialist III | 2 | – | – | 2,415–2,913 | – | – |
| Mental Health Prog Specialist II | 0.9 | – | – | 2,197–2,651 | – | – |
| Unit Supvr | 0.2 | – | – | 1,868–2,251 | – | – |
| Ofc Techn | 0.4 | – | – | 1,214–1,551 | – | – |
| Totals | 3.8 | – | – | $121,393 | – | – |
| Mental Health Social Services: | | | | | | |
| Supvng Social Worker I | 3.8 | – | – | 2,002–2,415 | – | – |
| Social Worker | 22.1 | – | – | 1,827–2,197 | – | – |
| Social Work Assoc | 2.5 | – | – | 1,407–1,673 | – | – |
| Ofc Services Supvr I | 1 | – | – | 1,214–1,551 | – | – |
| Social Service Asst II | 2 | – | – | 1,156–1,347 | – | – |
| Ofc Asst II | 6 | – | – | 1,048–1,367 | – | – |
| Social Service Asst I | 1 | – | – | 1,038–1,198 | – | – |
| Totals | 38.4 | – | – | $869,491 | – | – |
| Totals, Service Area III—Bay | 42.2 | – | – | $990,884 | – | – |
| **Service Area IV—Coast** | | | | | | |
| Cental Coast Service Area: | | | | | | |
| Mental Health Administrator I | 1 | – | – | 2,913–3,518 | – | – |
| Mental Health Prog Specialist III | 1 | – | – | 2,415–2,913 | – | – |
| Mental Health Prog Specialist II | 1.8 | – | – | 2,197–2,651 | – | – |
| Mental Health Prog Specialist I | 0.3 | – | – | 1,827–2,197 | – | – |
| Ofc Services Supvr I | 0.1 | – | – | 1,214–1,551 | – | – |
| Ofc Techn | 0.9 | – | – | 1,214–1,551 | – | – |
| Totals | 5.1 | – | – | $148,358 | – | – |
| Mental Health Social Services: | | | | | | |
| Supvng Social Worker I | 2 | – | – | 2,002–2,415 | – | – |
| Social Worker | 12.5 | – | – | 1,827–2,197 | – | – |
| Social Work Assoc | 1 | – | – | 1,407–1,673 | – | – |
| Ofc Services Supvr I | 0.9 | – | – | 1,214–1,551 | – | – |
| Ofc Techn | 0.8 | – | – | 1,214–1,551 | – | – |
| Ofc Asst II | 2.3 | – | – | 1,048–1,367 | – | – |
| Social Service Asst I | 1 | – | – | 1,038–1,198 | – | – |
| Totals | 20.5 | – | – | $468,399 | – | – |
| Totals, Service Area IV—Coast | 25.6 | – | – | $616,757 | – | – |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Service Area V—Southern** | | | | | | |
| Southern Service Area: | | | | SALARY RANGE | | |
| Mental Health Administrator I | 1 | – | – | 2,913–3,518 | – | – |
| Mental Health Prog Specialist III | 1 | – | – | 2,415–2,913 | – | – |
| Mental Health Prog Specialist II | 3 | – | – | 2,197–2,651 | – | – |
| Sr Steno | 1 | – | – | 1,236–1,512 | – | – |
| Secty | 1 | – | – | 1,236–1,512 | – | – |
| Totals | 7 | – | – | $191,698 | – | – |
| Mental Health Social Services: | | | | | | |
| Supvng Social Worker I | 2 | – | – | 2,002–2,415 | – | – |
| Social Worker | 11.2 | – | – | 1,827–2,197 | – | – |
| Ofc Techn | 0.9 | – | – | 1,214–1,551 | – | – |
| Sr Steno | 1 | – | – | 1,236–1,512 | – | – |
| Ofc Asst | 1.8 | – | – | 1,048–1,367 | – | – |
| Social Service Asst II | 1 | – | – | 1,156–1,347 | – | – |
| Totals | 17.9 | – | – | $409,565 | – | – |
| Totals, Service Area V—Southern | 24.9 | – | – | $601,263 | – | – |
| **Service Area VI—Los Angeles** | | | | | | |
| Los Angeles Service Area: | | | | | | |
| Mental Health Administrator I | 1 | – | – | 2,913–3,518 | – | – |
| Social Service Administrator II | 0.7 | – | – | 2,717–3,279 | – | – |
| Consulting Psychologist II | 1 | – | – | 2,651–3,200 | – | – |
| Social Service Administrator I | 3 | – | – | 2,472–2,983 | – | – |
| Mental Health Prog Specialist III | 1 | – | – | 2,415–2,913 | – | – |
| Mental Health Prog Specialist II | 2 | – | – | 2,197–2,651 | – | – |
| Supvng Social Workers II | 1 | – | – | 2,197–2,651 | – | – |
| Mental Health Prog Specialist I | 0.8 | – | – | 1,827–2,197 | – | – |
| Sr Steno | 1 | – | – | 1,236–1,512 | – | – |
| Ofc Asst II | 1 | – | – | 1,048–1,367 | – | – |
| Steno | 1 | – | – | 1,029–1,339 | – | – |
| Totals | 13.5 | – | – | $392,787 | – | – |
| Mental Health Social Services: | | | | | | |
| Supvng Social Worker I | 16.1 | – | – | 2,002–2,415 | – | – |
| Social Worker | 93.3 | – | – | 1,827–2,197 | – | – |
| Recr Therapist | 1 | – | – | 1,523–1,827 | – | – |
| Ofc Services Supvr II | 0.6 | – | – | 1,358–1,768 | – | – |
| Social Work Assoc | 3 | – | – | 1,407–1,673 | – | – |
| Ofc Services Supvr I | 4.2 | – | – | 1,214–1,551 | – | – |
| Ofc Techn | 1 | – | – | 1,214–1,551 | – | – |
| Sr Steno | 0.9 | – | – | 1,236–1,512 | – | – |
| Ofc Asst II | 26 | – | – | 1,048–1,367 | – | – |
| Social Service Asst II | 5 | – | – | 1,156–1,347 | – | – |
| Steno | 2 | – | – | 1,029–1,339 | – | – |
| Totals | 153.1 | – | – | $3,500,350 | – | – |
| Totals, Service Area VI—Los Angeles | 166.6 | – | – | $3,893,137 | – | – |
| **Division of Human Res & Ext Rel** | | | | | | |
| C.E.A. III | 0.2 | – | – | 3,357–4,464 | – | – |
| C.E.A. II | 0.1 | – | – | 3,052–4,057 | – | – |
| Ofc Techn | 0.1 | – | – | 1,214–1,551 | – | – |
| Secty | 0.9 | – | – | 1,236–1,512 | – | – |
| Totals | 1.3 | – | – | $30,699 | – | – |
| Labor Relations Branch: | | | | | | |
| Prog Director—Mental Programs | 0.2 | – | – | 2,651–3,200 | – | – |
| Labor Relations Specialist II | 1 | – | – | 2,651–3,200 | – | – |
| Labor Relations Specialist I | 1.8 | – | – | 2,415–2,913 | – | – |
| Labor Relations Analyst | 0.8 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst | 1 | – | – | 1,407–2,197 | – | – |
| Ofc Techn | 1.5 | – | – | 1,214–1,551 | – | – |
| Sr Word Processing Techn | 0.1 | – | – | 1,260–1,486 | – | – |
| Totals | 6.4 | – | – | $180,161 | – | – |
| Employment Branch: | | | | | | |
| Staff Services Mgr II | 1 | – | – | 2,651–3,200 | – | – |
| Total | 1 | – | – | $37,314 | – | – |
| Personnel Section: | | | | | | |
| Staff Services Mgr I | 1.9 | – | – | 2,415–2,913 | – | – |
| Assoc Personnel Analyst | 0.1 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst | 1 | – | – | 1,407–2,197 | – | – |
| Personnel Asst II | 1 | – | – | 1,481–1,768 | – | – |
| Personnel Asst I | 3.6 | – | – | 1,126–1,551 | – | – |
| Ofc Techn | 1.5 | – | – | 1,214–1,551 | – | – |
| Ofc Asst II | 0.4 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 0.1 | – | – | 1,048–1,309 | – | – |
| Totals | 10 | – | – | $214,696 | – | – |
| Recruitment Section: | | | | | | |
| Staff Services Analyst | 1 | – | – | 1,407–2,197 | – | – |
| Totals | 1 | – | – | $18,075 | – | – |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Health & Safety Section: | | | | | | |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Assoc Personnel Analyst | 0.9 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst | 1.1 | – | – | 1,407–2,197 | – | – |
| Totals | 3.6 | – | – | $95,799 | – | – |
| Manpower Development Branch: | | | | | | |
| Mental Health Specialist II | 1 | – | – | 2,913–3,518 | – | – |
| Mental Health Specialist I | 0.5 | – | – | 2,415–2,913 | – | – |
| Mental Health Prog Specialist III | 1 | – | – | 2,415–2,913 | – | – |
| Mgt Services Techn | 0.3 | – | – | 1,177–1,565 | – | – |
| Ofc Techn | 0.7 | – | – | 1,214–1,551 | – | – |
| Statistical Clk | 0.7 | – | – | 1,214–1,425 | – | – |
| Ofc Asst II | 1 | – | – | 1,048–1,367 | – | – |
| Totals | 5.2 | – | – | $138,774 | – | – |
| Prof Educ & Employee Dev Branch: | | | | | | |
| Staff Services Mgr II | 1 | – | – | 2,651–3,200 | – | – |
| Secty | 0.5 | – | – | 1,236–1,512 | – | – |
| Ofc Asst II | 0.5 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 0.5 | – | – | 1,048–1,309 | – | – |
| Totals | 2.5 | – | – | $60,978 | – | – |
| Staff Development Section: | | | | | | |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Trng Off I | 1 | – | – | 2,197–2,651 | – | – |
| Totals | 2 | – | – | $63,781 | – | – |
| Legislative Liaison Office: | | | | | | |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Staff Services Analyst | 0.7 | – | – | 1,407–2,197 | – | – |
| Ofc Techn | 1 | – | – | 1,214–1,551 | – | – |
| Totals | 2.7 | – | – | $64,082 | – | – |
| Advisory Liaison: | | | | | | |
| Mental Health Prog Specialist IV | 1 | – | – | 2,651–3,200 | – | – |
| Research Analyst I | 0.9 | – | – | 1,407–2,197 | – | – |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Steno | 0.8 | – | – | 1,029–1,339 | – | – |
| Mgt Services Asst | 0.1 | – | – | 1,038–1,198 | – | – |
| Totals | 2.9 | – | – | $67,178 | – | – |
| Civil Rights—Equal Employment Opportunity: | | | | | | |
| Staff Services Mgr II | 0.8 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 0.3 | – | – | 2,415–2,913 | – | – |
| Ofc Techn | 0.5 | – | – | 1,214–1,551 | – | – |
| Ofc Asst II | 0.3 | – | – | 1,048–1,367 | – | – |
| Totals | 1.9 | – | – | $46,932 | – | – |
| Affirmative Action—EEO Section: | | | | | | |
| Assoc Govtl Prog Analyst | 0.9 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst | 0.1 | – | – | 1,407–2,197 | – | – |
| Totals | 1 | – | – | $24,091 | – | – |
| Civil Rights Section: | | | | | | |
| Assoc Govtl Prog Analyst | 0.5 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst | 0.1 | – | – | 1,407–2,197 | – | – |
| Totals | 0.6 | – | – | $15,358 | – | – |
| Totals, Division of Human Res & Ext Rel | 42.1 | – | – | $1,057,918 | – | – |
| **ADAMH, Block Grant** | | | | | | |
| ADAMH Block Grant Audits—DFIM: | | | | | | |
| Auditor I | 1 | – | – | 1,407–1,673 | – | – |
| Totals | 1 | – | – | $18,612 | – | – |
| ADAMH Block Grant Eval & Res—DPEP: | | | | | | |
| Research Prog Specialist I | 1 | – | – | 2,415–2,913 | – | – |
| Research Analyst II | 0.6 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst | 1 | – | – | 1,407–2,197 | – | – |
| Ofc Techn | 0.3 | – | – | 1,214–1,551 | – | – |
| Totals | 2.9 | – | – | $81,864 | – | – |
| ADAMH Block Grant—Prog Rev—DCP: | | | | | | |
| Mental Health Prog Specialist II | 0.8 | – | – | 2,197–2,651 | – | – |
| Ofc Techn | 0.4 | – | – | 1,214–1,551 | – | – |
| Totals | 1.2 | – | – | $30,334 | – | – |
| ADAMH Block Grant—Statewide MH Plan—DPEP: | | | | | | |
| Mental Health Prog Specialist II | 1 | – | – | 2,197–2,651 | – | – |
| Totals | 1 | – | – | $29,058 | – | – |
| ADAMH Block Grant Co Alloc—DCP: | | | | | | |
| Assoc Adm Analyst | 1 | – | – | 2,197–2,651 | – | – |
| Totals | 1 | – | – | $30,912 | – | – |
| Totals, ADAMH Block Grant | 7.1 | – | – | $190,780 | – | – |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Division of Plan Eval & Promotion:** | | | | SALARY RANGE | | |
| Staff Psychiatrist | 1 | – | – | 4,156–5,429 | – | – |
| C.E.A. III | 0.8 | – | – | 3,357–4,464 | – | – |
| Exec Secty I | 0.1 | – | – | 1,389–1,653 | – | – |
| Totals | 1.9 | – | – | $107,723 | – | – |
| Policy Development Branch: | | | | | | |
| C.E.A. I | 0.8 | – | – | 2,778–3,690 | – | – |
| Prog Administrator III | 0.2 | – | – | 2,983–3,602 | – | – |
| Ofc Techn | 0.8 | – | – | 1,214–1,551 | – | – |
| Totals | 1.8 | – | – | $55,295 | – | – |
| Office of Aging: | | | | | | |
| Mental Health Prog Specialist IV | 0.5 | – | – | 2,651–3,200 | – | – |
| Totals | 0.5 | – | – | $17,908 | – | – |
| Children & Youth Office: | | | | | | |
| Chief | 1 | – | – | 3,200–3,869 | – | – |
| Mental Health Prog Specialist IV | 0.5 | – | – | 2,651–3,200 | – | – |
| Reeducation Prog Specialist II | 1 | – | – | 2,651–3,200 | – | – |
| Reeducation Prog Specialist I | 0.1 | – | – | 2,197–2,651 | – | – |
| Ofc Techn | 0.8 | – | – | 1,214–1,551 | – | – |
| Totals | 3.4 | – | – | $116,395 | – | – |
| Long-Term Care Office: | | | | | | |
| Prog Administrator III | 1 | – | – | 2,983–3,602 | – | – |
| Ofc Techn | 0.9 | – | – | 1,214–1,551 | – | – |
| Totals | 1.9 | – | – | $56,174 | – | – |
| Mental Health Promotion Branch: | | | | | | |
| Staff Psychiatrist | 1 | – | – | 4,156–5,429 | – | – |
| Chief | 1 | – | – | 3,200–3,869 | – | – |
| Consulting Psychologist II | 1 | – | – | 2,651–3,200 | – | – |
| Mental Health Prog Specialist II | 0.3 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst | 1 | – | – | 1,407–2,197 | – | – |
| Ofc Tech | 1 | – | – | 1,214–1,551 | – | – |
| Totals | 5.3 | – | – | $194,064 | – | – |
| Planning Development Branch: | | | | | | |
| Mental Health Administrator I | 1 | – | – | 2,913–3,518 | – | – |
| Ofc Techn | 1 | – | – | 1,214–1,551 | – | – |
| Totals | 2 | – | – | $57,636 | – | – |
| Statewide Mental Health Plan Section: | | | | | | |
| Mental Health Prog Specialist IV | 1 | – | – | 2,651–3,200 | – | – |
| Mental Health Prog Specialist II | 3 | – | – | 2,197–2,651 | – | – |
| Totals | 4 | – | – | $125,494 | – | – |
| Facility Standards Development Section: | | | | | | |
| Mental Health Prog Specialist IV | 1 | – | – | 2,651–3,200 | – | – |
| Mental Health Prog Specialist III | 1 | – | – | 2,415–2,913 | – | – |
| Mental Health Prog Specialist II | 1.9 | – | – | 2,197–2,651 | – | – |
| Ofc Techn | 1.3 | – | – | 1,214–1,551 | – | – |
| Totals | 5.2 | – | – | $152,337 | – | – |
| Projects Management Section: | | | | | | |
| Mental Health Prog Specialist II | 2.5 | – | – | 2,197–2,651 | – | – |
| Ofc Techn | 0.4 | – | – | 1,214–1,551 | – | – |
| Totals | 2.9 | – | – | $87,005 | – | – |
| Research & Evaluation Branch: | | | | | | |
| Research Mgr III | 1 | – | – | 2,913–3,518 | – | – |
| Ofc Techn | 1 | – | – | 1,214–1,551 | – | – |
| Totals | 2 | – | – | $57,484 | – | – |
| Research Section: | | | | | | |
| Research Prog Specialist II | 1 | – | – | 2,651–3,200 | – | – |
| Ofc Techn | 0.5 | – | – | 1,214–1,551 | – | – |
| Ofc Asst II | 0.4 | – | – | 1,048–1,367 | – | – |
| Totals | 1.9 | – | – | $51,621 | – | – |
| Grants Section: | | | | | | |
| Mental Health Prog Specialist II | 1.5 | – | – | 2,197–2,651 | – | – |
| Totals | 1.5 | – | – | $44,132 | – | – |
| Community Support System Project: | | | | | | |
| Nursing Consultant III | 0.3 | – | – | 2,591–3,128 | – | – |
| Ofc of Prog Review Consultant | 0.6 | – | – | 2,529–3,052 | – | – |
| Mental Health Prog Specialist II | 2.6 | – | – | 2,197–2,651 | – | – |
| Ofc Techn | 1 | – | – | 1,214–1,551 | – | – |
| Totals | 4.5 | – | – | $130,806 | – | – |
| Evaluation Section: | | | | | | |
| Research Mgr II | 1 | – | – | 2,651–3,200 | – | – |
| Research Prog Specialist I | 1 | – | – | 2,415–2,913 | – | – |
| Mental Health Prog Specialist II | 1 | – | – | 2,197–2,651 | – | – |
| Research Analyst II | 0.8 | – | – | 2,197–2,651 | – | – |
| Totals | 3.8 | – | – | $122,676 | – | – |
| Program Standards Development Section: | | | | | | |
| Staff Psychiatrist | 0.5 | – | – | 4,156–5,429 | – | – |
| Pharmaceutical Consultant II | 1 | – | – | 2,651–3,200 | – | – |
| Mental Health Prog Specialist II | 1.5 | – | – | 2,197–2,651 | – | – |
| Health Care Services Nurse II | 0.3 | – | – | 1,868–2,251 | – | – |
| Ofc Asst II | 1 | – | – | 1,048–1,367 | – | – |
| Totals | 4.3 | – | – | $124,528 | – | – |
| Totals, Division of Plan Evaluation and Promotion | 46.9 | – | – | $1,501,278 | – | – |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Directors Office** | | | | | | |
| Office Of The Director: | | | | SALARY RANGE | | |
| Director | – | 1 | 1 | 62,624 | 62,624 | 62,624 |
| Staff Psychiatrist | – | 1 | 1 | 4,156–5,429 | 63,336 | 63,336 |
| C.E.A. IV | – | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Chief, Intergovtl Relations | – | 1 | 1 | 3,069–3,216 | 36,975 | 38,748 |
| Mental Health Prog Specialist IV | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Public Info Off | – | 1 | 1 | 3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | – | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Medical Record Consultant | – | 1 | 1 | 2,282–2,753 | 27,384 | 28,716 |
| Exec Secty II | – | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 16,668 | 17,400 |
| Office Techn-Typing | – | 3 | 3 | 1,214–1,551 | 48,768 | 49,320 |
| Secty | – | 1 | 1 | 1,236–1,512 | 18,144 | 18,144 |
| Totals | – | 15 | 15 | – | $498,479 | $502,868 |
| Office Of Planning And Policy Development: | | | | | | |
| C.E.A. III | – | 1 | 1 | 3,357–4,464 | 40,284 | 42,216 |
| Mental Health Administrator I | – | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Mental Health Prog Specialist IV | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Consulting Psychologist II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Mental Health Prog Specialist II | – | 3 | 3 | 2,197–2,651 | 91,496 | 93,402 |
| Office Techn-Typing | – | 3 | 3 | 1,214–1,551 | 48,768 | 49,320 |
| Totals | – | 10 | 10 | – | $299,564 | $303,954 |
| Office Of Legal Services: | | | | | | |
| Chief Counsel I | – | 1 | 1 | 3,888–4,704 | 56,049 | 56,448 |
| Staff Counsel II | – | 2 | 2 | 3,128–3,780 | 80,950 | 84,828 |
| Staff Counsel I | – | 1 | 1 | 2,845–3,440 | 37,101 | 38,895 |
| Supvng Special Investigator I | – | 1 | 1 | 2,319–2,799 | 33,458 | 33,588 |
| Gen Auditor III | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Legal Counsel | – | 1 | 1 | 2,051–2,591 | 24,612 | 25,800 |
| Sr Legal Typist | – | 1 | 1 | 1,331–1,729 | 17,771 | 18,547 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | – | 9 | 9 | – | $298,853 | $307,018 |
| Office Of Human Rights: | | | | | | |
| C.E.A. I | – | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Mental Health Prog Specialist IV | – | 1 | 1 | 2,651–3,200 | 38,184 | 38,400 |
| Staff Services Mgr II-Supvy | – | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 27,424 | 28,756 |
| Mental Health Prog Specialist II | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Word Processing Techn | – | 1 | 1 | 1,260–1,486 | 16,420 | 16,420 |
| Office Asst II-Typing | – | 2 | 2 | 1,048–1,367 | 27,258 | 27,942 |
| Totals | – | 9 | 9 | – | $252,146 | $255,902 |
| Citizens Advisory Council: | | | | | | |
| Exec Off | – | 1 | 1 | 3,372–3,534 | 40,464 | 42,408 |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 18,015 | 18,825 |
| Totals | – | 2 | 2 | – | $58,479 | $61,233 |
| Totals, Directors Office | – | 45 | 45 | – | $1,407,521 | $1,430,975 |
| **Division Of Community Programs** | | | | | | |
| Division Office: | | | | | | |
| C.E.A. III | – | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Mental Health Prog Specialist III | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Mental Health Prog Specialist II | – | 1 | 1 | 2,197–2,651 | 33,768 | 33,768 |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Totals | – | 4 | 4 | – | $142,128 | $142,128 |
| County Operations--North: | | | | | | |
| Mental Health Prog Specialist IV | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Mental Health Prog Specialist III | – | 4 | 2 | 2,415–2,913 | 139,014 | 69,912 |
| Mental Health Prog Specialist II | – | 4 | 3 | 2,197–2,651 | 121,800 | 91,260 |
| Registered Nurse III | – | 1 | 1 | 1,868–2,472 | 22,416 | 23,508 |
| Mental Health Prog Specialist I | – | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Office Techn-Typing | – | 3 | 3 | 1,214–1,551 | 48,768 | 49,320 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | – | 17 | 14 | – | $438,756 | $342,288 |
| County Operations--South: | | | | | | |
| Mental Health Administrator I | – | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Consulting Psychologist II | – | 1 | – | 2,651–3,200 | 38,760 | – |
| Social Service Administrator I | – | 4 | 4 | 2,472–2,983 | 134,997 | 137,850 |
| Mental Health Prog Specialist III | – | 2 | 2 | 2,415–2,913 | 68,292 | 69,912 |
| Supvng Psychiatric Social Worker II | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Mental Health Prog Specialist II | – | 3 | 3 | 2,197–2,651 | 92,156 | 93,516 |
| Mental Health Prog Specialist I | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Sr Steno | – | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | – | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | – | 18 | 17 | – | $537,233 | $505,326 |
| Quality Assurance Branch: | | | | | | |
| Staff Psychiatrist | – | 2 | 2 | 4,156–5,429 | 63,336 | 63,336 |
| Prog Administrator III | – | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Patient Benefit & Ins Off IV | – | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Pharmaceutical Consultant II | – | 1 | 1 | 2,651–3,200 | 36,772 | 38,400 |
| Consulting Psychologist II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Mental Health Prog Specialist IV | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Nursing Consultant III | – | 4 | 4 | 2,591–3,128 | 137,256 | 140,280 |
| Patient Benefit & Ins Off III | – | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Mental Health Nurse II | – | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Mental Health Prog Specialist II | – | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Mental Health Nurse I | – | 4 | 4 | 2,150–2,591 | 109,868 | 115,124 |
| Patient Benefit & Ins Off II | – | 2 | 2 | 2,150–2,591 | 62,184 | 62,184 |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,982 | 15,120 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | – | 24 | 24 | – | $741,486 | $753,194 |
| Promotion Branch: | | | | | | |
| Staff Psychiatrist | – | 1 | 1 | 4,156–5,429 | 63,336 | 63,336 |
| Chief | – | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Consulting Psychologist II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | – | 5 | 5 | – | $191,628 | $191,628 |
| Program Development Branch: | | | | | | |
| Chief | – | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| C.E.A. I | – | 1 | 1 | 2,778–3,690 | 33,336 | 34,956 |
| Prog Administrator III | – | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Mental Health Administrator I | – | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Mental Health Prog Specialist IV | – | 3 | 3 | 2,651–3,200 | 108,612 | 110,136 |
| Research Analyst II-Soc-Behavioral | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Mental Health Prog Specialist II | – | 3 | 3 | 2,197–2,651 | 84,540 | 87,084 |
| Office Techn-Typing | – | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | – | 15 | 15 | – | $448,956 | $456,468 |
| Mental Health Social Services: | | | | | | |
| Supvng Psychiatric Social Worker I | – | 30 | 30 | 2,002–2,415 | 859,488 | 861,792 |
| Psychiatric Social Worker | – | 170 | 170 | 1,827–2,197 | 4,407,792 | 4,433,095 |
| Recr Therapist | – | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 21,924 | 21,924 |
| Office Services Supvr II-Gen | – | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Social Work Assoc | – | 9 | 9 | 1,407–1,673 | 179,243 | 180,003 |
| Office Techn-Typing | – | 3 | 3 | 1,214–1,551 | 49,850 | 50,662 |
| Office Techn-Gen | – | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Office Services Supvr I-Typing | – | 5 | 5 | 1,214–1,551 | 85,500 | 85,500 |
| Sr Steno | – | 3 | 3 | 1,236–1,512 | 49,728 | 50,292 |
| Office Asst II-Typing | – | 42.5 | 42.5 | 1,048–1,367 | 614,214 | 616,912 |
| Social Service Asst II | – | 10 | 10 | 1,156–1,347 | 162,720 | 162,720 |
| Steno | – | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Social Service Asst I | – | 2 | 2 | 1,038–1,198 | 28,606 | 29,073 |
| Office Asst I-Typing | – | 9.3 | 9.3 | 976–1,126 | 113,051 | 116,678 |
| Totals | – | 289.8 | 289.8 | $6,149,347 | $6,661,032 | $6,697,799 |
| Mentally Ill Parolees: | | | | | | |
| Psychiatric Social Worker | – | 3 | 3 | 1,827–2,197 | 70,212 | 72,252 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | – | 4 | 4 | – | $82,368 | $84,798 |
| Totals, Division Of Community Programs | – | 376.8 | 372.8 | – | $9,243,587 | $9,173,629 |
| **Division Of State Hospitals** | | | | | | |
| Division Office: | | | | | | |
| Staff Psychiatrist | – | 1 | 1 | 4,156–5,429 | 63,336 | 63,336 |
| C.E.A. III | – | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Totals | – | 3 | 3 | – | $136,740 | $136,740 |
| Clinical Program Services Branch: | | | | | | |
| Prog Administrator III | – | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Nursing Consultant | – | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Prog Administrator II | – | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Prog Administrator I | – | 0.6 | 0.6 | 2,472–2,983 | 21,478 | 21,478 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 15,120 | 15,708 |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | – | 5.6 | 5.6 | – | $174,154 | $174,742 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Plan., Research, And Program Devel.: | | | | | | |
| Staff Psychiatrist | – | 1 | 1 | 4,156–5,429 | 65,148 | 65,148 |
| Research Mgr III-Soc-Behavioral | – | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Research Prog Spec II-Soc-Behavior | – | 2 | 2 | 2,651–3,200 | 70,212 | 71,736 |
| Research Mgr II-Soc-Behavioral | – | 2 | 2 | 2,651–3,200 | 69,916 | 71,736 |
| Research Prog Spec I-Mental Health | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Prog Spec I-Soc-Behavior | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Mental Health Prog Specialist II | – | 2 | 2 | 2,197–2,651 | 61,818 | 63,258 |
| Office Techn-Typing | – | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Totals | – | 12 | 12 | – | $404,914 | $411,618 |
| Forensic Services Branch: | | | | | | |
| Mental Health Prog Specialist III | – | 1 | 1 | 2,415–2,913 | 34,551 | 34,956 |
| Supvng Psychiatric Social Worker I | – | 1 | 1 | 2,002–2,415 | 24,024 | 25,176 |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | – | 3 | 3 | – | $76,023 | $77,580 |
| Hospital Support Services Branch: | | | | | | |
| Staff Services Mgr II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Prog Administrator II | – | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Prog Administrator I | – | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 21,806 | 21,924 |
| Office Techn-Typing | – | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Totals | – | 7 | 7 | – | $200,162 | $200,832 |
| Totals, Division Of State Hospitals | – | 30.6 | 30.6 | – | $991,993 | $1,001,512 |
| **Division Of Administration** | | | | | | |
| Division Office: | | | | | | |
| C.E.A. III | – | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Totals | – | 2 | 2 | – | $73,404 | $73,404 |
| Support Services Branch: | | | | | | |
| Staff Services Mgr III | – | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvy | – | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Supvng Govtl Auditor I | – | 3 | 3 | 2,415–2,913 | 104,868 | 104,868 |
| Staff Services Mgr I | – | 2 | 2 | 2,415–2,913 | 63,936 | 65,304 |
| Staff Adm Analyst | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Mental Health Prog Specialist II | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Adm Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Service Off III | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Gen Auditor III | – | 7 | 7 | 2,197–2,651 | 214,404 | 217,044 |
| Govtl Auditor III | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Records Mgt Analyst II | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | – | 2 | 2 | 2,197–2,651 | 61,216 | 63,136 |
| Gen Auditor II | – | 6 | 6 | 1,827–2,197 | 151,919 | 155,358 |
| Bus Service Off I | – | 3 | 3 | 1,827–2,197 | 71,952 | 74,100 |
| Staff Services Analyst-Gen | – | 2 | 2 | 1,407–2,197 | 46,258 | 48,444 |
| Property Clk II | – | 1 | 1 | 1,591–2,098 | 20,917 | 21,900 |
| Office Services Supvr II-Gen | – | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Techn-Typing | – | 7 | 7 | 1,214–1,551 | 116,472 | 117,720 |
| Office Techn-Gen | – | 1 | 1 | 1,214–1,551 | 14,982 | 15,561 |
| Sr Acct Clk | – | 1 | – | 1,214–1,551 | 17,100 | – |
| Secty | – | 1.5 | 1.5 | 1,236–1,512 | 25,940 | 26,172 |
| Office Asst II-Typing | – | 1 | – | 1,048–1,367 | 14,568 | – |
| Word Processing Techn | – | 3.5 | 3.5 | 1,048–1,309 | 49,890 | 50,766 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Totals | – | 52 | 50 | – | $1,318,576 | $1,304,893 |
| Personnel Administration Branch: | | | | | | |
| Staff Services Mgr II-Supvy | – | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Labor Relations Specialist II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | – | 3 | 3 | 2,415–2,913 | 104,598 | 104,868 |
| Labor Relations Specialist I | – | 2 | 1 | 2,415–2,913 | 69,912 | 34,956 |
| Trng Off I | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Personnel Analyst | – | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Assoc Govtl Prog Analyst | – | 1 | – | 2,197–2,651 | 29,550 | – |
| Labor Relations Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Staff Services Analyst-Gen | – | 4 | 4 | 1,407–2,197 | 92,344 | 95,444 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Personnel Asst II | – | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Office Techn-Typing | – | 4 | 3 | 1,214–1,551 | 63,610 | 49,859 |
| Personnel Asst I | – | 4 | 4 | 1,126–1,551 | 71,544 | 71,544 |
| Office Asst II-Typing | – | 1.5 | 1.5 | 1,048–1,367 | 19,746 | 20,394 |
| Totals | – | 27.5 | 24.5 | – | $690,310 | $619,401 |
| Financial Management Branch: | | | | | | |
| Community Prog Administrator II | – | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Supvng Govtl Auditor II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Acctg Administrator I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Mental Health Prog Specialist II | – | 3 | 3 | 2,197–2,651 | 92,156 | 93,516 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Assoc Govtl Prog Analyst | – | 1 | – | 2,197–2,651 | 28,868 | – |
| Assoc Adm Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Budget Analyst | – | 3 | 3 | 2,197–2,651 | 90,418 | 93,858 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Acctg Off-Supvr | – | 3 | 3 | 1,827–2,197 | 75,861 | 77,904 |
| Accountant I - Supvr | – | 2 | 2 | 1,401–1,827 | 34,844 | 36,364 |
| Accountant I - Specialist | – | 1 | 1 | 1,401–1,827 | 19,200 | 19,806 |
| Sr Acct Clk | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | – | 3 | 3 | 1,214–1,551 | 51,184 | 51,300 |
| Acctg Techn | – | 8 | 8 | 1,214–1,551 | 129,068 | 132,028 |
| Sr Steno | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Acct Clk II | – | 8 | 8 | 1,087–1,367 | 120,232 | 120,776 |
| Office Asst I-Gen | – | 1.5 | 1.5 | 944–1,087 | 17,685 | 18,234 |
| Totals | – | 41.5 | 40.5 | – | $883,928 | $871,558 |
| Information Systems Branch: | | | | | | |
| Staff Services Mgr III | – | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| DP Mgr II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Mgr II-Soc-Behavioral | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr I | – | 1 | 1 | 2,415–2,913 | 34,551 | 34,956 |
| Systems Software Specialist I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Mgr I-Soc-Behavioral | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Prog Spec I-Soc-Behavioral | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc DP Analyst | – | 2 | 2 | 2,197–2,651 | 63,502 | 63,624 |
| Assoc Programmer Analyst | – | 7 | 7 | 2,197–2,651 | 208,248 | 212,172 |
| Research Analyst II-Soc-Behavioral | – | 5 | 5 | 2,197–2,651 | 159,060 | 159,060 |
| Programmer II | – | 3 | 2 | 1,827–2,197 | 74,257 | 52,728 |
| Staff Services Analyst-Gen | – | 3 | 3 | 1,407–2,197 | 65,194 | 68,198 |
| Research Analyst I-Soc-Behavioral | – | 3 | 3 | 1,407–2,197 | 73,571 | 75,798 |
| Programmer I | – | 2 | 0.5 | 1,407–1,827 | 36,573 | 10,305 |
| Office Services Supvr II-Gen | – | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 17,000 | 17,732 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | – | 1 | 1 | 1,198–1,523 | 17,100 | 17,832 |
| Statistical Clk | – | 2.5 | 2 | 1,214–1,425 | 38,952 | 32,220 |
| Ofc Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Acct Clk II | – | 2 | 2 | 1,087–1,367 | 30,240 | 30,240 |
| Word Processing Techn | – | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Ofc Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Totals | – | 43.5 | 40.5 | – | $1,121,182 | $1,078,165 |
| Totals, Division Of Administration | – | 166.5 | 157.5 | – | $4,087,400 | $3,947,421 |
| TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS) | 601.5 | 619.7 | 606.7 | $15,367,240 | $15,866,501 | $15,689,537 |
| *Regular Ongoing Positions* | *600.7* | *618.9* | *605.9* | *15,330,045* | *15,730,501* | *15,553,537* |
| *Temporary Help* | *0.8* | *0.8* | *0.8* | *30,537* | *44,000* | *44,000* |
| *Overtime* | – | – | – | *6,658* | *92,000* | *92,000* |
| **Continously vacant positions abolished by the State Controller:** | | | | | | |
| Ofc Asst II | 1 | 1 | 1 | 1,048–1,367 | – | – |
| **Atascadero State Hospital** | | | | | | |
| Administration: | | | | | | |
| Executive: | | | | | | |
| Medical Director-Chief Dep | 1 | 1 | 1 | 5,278–5,722 | 68,328 | 68,328 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 49,872 | 52,314 |
| Hosp Administrator | 1 | 1 | 1 | 3,357–4,057 | 44,280 | 46,428 |
| Coordinator-Nursing Services | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Asst Hosp Administrator | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Office Of Prog Review Consultant | 4 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Community Liaison Rep | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Stds Compliance Coordinator | 0.4 | – | – | 2,529–3,052 | – | – |
| Clients-Patients Rights Advocate | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Exec Secty I | 1.9 | 2 | 2 | 1,389–1,653 | 35,377 | 36,938 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,120 | 15,708 |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 13,660 | 14,128 |
| Steno | 2.4 | 2 | 2 | 1,029–1,339 | 26,349 | 27,242 |
| Totals | 17.7 | 16 | 16 | $563,357 | $482,846 | $490,946 |
| Medical Records: | | | | | | |
| Medical Record Off | 2 | 2 | 2 | 1,768–2,336 | 51,048 | 51,048 |
| Correctional Records Specialist | 1 | 1 | 1 | 1,523–2,002 | 21,678 | 21,924 |
| Ofc Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Correctional Case Records Asst | 0.5 | 1 | 1 | 1,342–1,745 | 16,104 | 16,812 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Ofc Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 33,328 | 34,084 |
| Ofc Techn-Gen | 0.8 | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Medical Transcriber | 5.4 | 6 | 6 | 1,191–1,517 | 95,828 | 98,424 |
| Secty | 1 | – | – | 1,236–1,512 | – | – |
| Health Record Techn I | 3.6 | 4 | 4 | 1,214–1,425 | 65,166 | 66,544 |
| Steno | 1 | – | – | 1,029–1,339 | – | – |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Ofc Asst II-Typing | 4.9 | 7 | 7 | 1,048–1,367 | 95,916 | 98,121 |
| Ofc Asst II-Gen | 0.8 | – | – | 1,048–1,309 | – | – |
| Totals | 25 | 26 | 26 | $405,246 | $436,412 | $444,997 |
| Fiscal: | | | | | | |
| Sr Acctg Ofc-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Property Clk II | 0.9 | – | – | 1,591–2,098 | – | – |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 0.3 | 0.5 | 0.5 | 1,048–1,367 | 6,687 | 6,906 |
| Acct Clk II | 2 | 2 | 2 | 1,087–1,367 | 29,556 | 30,102 |
| Totals | 7.2 | 6.5 | 6.5 | $134,793 | $122,015 | $123,012 |
| Trust: | | | | | | |
| Patient Benefit & Ins Off I | 1 | 1 | 1 | 1,959–2,360 | 26,406 | 27,666 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Sr Acct Clk | 0.7 | 1 | 1 | 1,214–1,551 | 15,561 | 16,230 |
| Ofc Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acct Clk II | 1.2 | 1 | 1 | 1,087–1,367 | 15,480 | 15,480 |
| Ofc Asst II-Typing | 1.6 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Totals | 6.5 | 7 | 7 | $108,324 | $119,913 | $122,538 |
| Personnel: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Hosp Health & Safety Coordinator | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Labor Relations Analyst | 1 | – | – | 2,197–2,651 | – | – |
| Personnel Asst II | 2 | 2 | 2 | 1,481–1,768 | 40,112 | 40,980 |
| Personnel Techn I | 1 | 1 | 1 | 1,138–1,565 | 18,780 | 18,780 |
| Ofc Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,512 | 16,172 |
| Personnel Asst I | 5.3 | 6 | 6 | 1,126–1,551 | 101,416 | 103,415 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.2 | 1 | 1 | 1,048–1,367 | 14,392 | 14,568 |
| Totals | 14.4 | 14 | 14 | $286,123 | $274,428 | 278,131 |
| Communications: | | | | | | |
| Sr Telephone Opr | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Telephone Opr | 3.5 | 4 | 4 | 1,048–1,214 | 55,884 | 56,760 |
| Totals | 4.8 | 5 | 5 | $67,666 | $72,984 | $73,860 |
| Training: | | | | | | |
| Psychiatric Nursing Educ Director | – | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Nurse Instructor | 0.2 | 9 | 9 | 2,051–2,472 | 251,815 | 259,007 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 14,936 | 15,512 |
| Ofc Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 13,199 | 13,622 |
| Totals | 2.2 | 14 | 14 | $51,916 | $376,970 | $385,161 |
| Protective Services: | | | | | | |
| Hosp Peace Off III | 1 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Hosp Peace Off II | 5.9 | 7 | 7 | 1,757–2,113 | 172,212 | 174,348 |
| Hosp Peace Off I | 43.9 | 45 | 45 | 1,604–1,924 | 1,015,986 | 1,025,649 |
| Dispatcher-Clk | 4.9 | 5 | 5 | 1,214–1,425 | 86,134 | 86,540 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 56.7 | 59 | 59 | $1,204,497 | $1,317,556 | $1,329,761 |
| Totals, Administration | 134.5 | 147.5 | 147.5 | $2,821,922 | $3,203,124 | $3,248,406 |
| Clinical Services: | | | | | | |
| Program Administration: | | | | | | |
| Prog Director-Mental Programs | 7.8 | 9 | 9 | 2,651–3,200 | 339,012 | 340,536 |
| Ofc Of Prog Review Consultant | 0.6 | – | – | 2,529–3,052 | – | – |
| Psychologist-Faculty Experimental | 0.9 | – | – | 2,415–2,913 | – | – |
| Prog Asst-Mental Programs | 9.1 | 10 | 10 | 2,415–2,913 | 343,944 | 345,312 |
| Teacher-Emotionally Handicapped | 0.8 | – | – | 1,827–2,778 | – | – |
| Teacher-Elementary Educ | 0.6 | – | – | 1,827–2,778 | – | – |
| Teacher-High School Educ | 1 | – | – | 1,827–2,778 | – | – |
| Nursing Coordinator | 9 | 9 | 9 | 2,251–2,717 | 291,329 | 292,806 |
| Registered Nurse II | 1.9 | 1 | 1 | 1,706–2,472 | 24,612 | 24,612 |
| Nursing Treatment Specialist | 1 | 1 | 1 | 1,959–2,360 | 29,048 | 29,048 |
| Health Services Specialist I | 15.8 | 21.1 | 21.1 | 1,868–2,251 | 545,748 | 553,721 |
| Sr Psychiatric Techn | 1.9 | 2 | 2 | 1,491–1,868 | 44,832 | 44,832 |
| Graduate Student Asst | 1.6 | 2.3 | 2.3 | 1,156–1,750 | 34,619 | 35,375 |
| Psychiatric Techn | 3.6 | 4 | 4 | 1,376–1,706 | 76,084 | 76,996 |
| Sr Medical Steno | 1 | – | – | 1,331–1,577 | – | – |
| Ofc Techn-Typing | 1 | 2 | 2 | 1,214–1,551 | 32,269 | 32,866 |
| Ofc Asst II-Typing | 6.6 | 3 | 3 | 1,048–1,367 | 44,256 | 44,256 |
| Teaching Asst | 3.5 | – | – | 1,156–1,347 | – | – |
| Steno | 1.7 | 2 | 2 | 1,029–1,339 | 30,651 | 30,792 |
| Student Asst | 0.5 | 1.5 | 1.5 | 935–1,246 | 18,455 | 18,851 |
| Totals | 69.9 | 67.9 | 67.9 | $1,825,855 | $1,854,859 | $1,870,003 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Level Of Care: | | | | | | |
| Professional: | | | | SALARY RANGE | | |
| Physician & Surgeon | 6.4 | 14.2 | 14.2 | 3,780–5,429 | 782,284 | 805,072 |
| Staff Psychiatrist | 15.4 | 39 | 39 | 4,156–5,429 | 2,315,554 | 2,385,118 |
| Psychologist-Faculty Experimental | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Psychologist-Facility-Clinical | 17 | 21.8 | 21.8 | 2,415–2,913 | 716,597 | 733,350 |
| Psychiatric Social Worker | 26.5 | 45.5 | 45.5 | 1,827–2,197 | 1,062,247 | 1,093,869 |
| Psychometrist | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Rehab Therapist-Recr | 23.3 | 38.5 | 38.5 | 1,523–1,827 | 771,718 | 792,640 |
| Rehab Therapist-Occupational | 1.5 | 2 | 2 | 1,523–1,827 | 43,848 | 43,848 |
| Industrial Therapist | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Rehab Therapist-Music | 1 | 2 | 2 | 1,523–1,827 | 42,390 | 43,356 |
| Psychiatric Techn | 0.7 | 1 | 1 | 1,376–1,706 | 19,550 | 19,620 |
| Social Work Assoc | 1 | 1 | 1 | 1,407–1,673 | 20,076 | 20,076 |
| Student Asst | 0.2 | – | – | 935–1,246 | – | – |
| Model Treatment—Phase I | – | – | – | – | 296,000 | 593,000 |
| Totals | 96 | 168 | 168 | $3,036,804 | $6,151,168 | $6,610,853 |
| Nursing: | | | | | | |
| Nurse Practitioner | 0.7 | 1 | 1 | 2,150–2,845 | 25,800 | 27,012 |
| Registered Nurse III | 2 | 2 | 2 | 1,868–2,472 | 54,024 | 54,024 |
| Registered Nurse II | 43 | 112 | 112 | 1,706–2,472 | 2,595,371 | 2,682,940 |
| Nursing Treatment Specialist | 2 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Registered Nurse I | 0.5 | – | – | 1,591–2,303 | – | – |
| Unit Supvr | 24.1 | 25 | 25 | 1,868–2,251 | 661,013 | 668,874 |
| Sr Psychiatric Techn | 70.4 | 78.5 | 78.5 | 1,491–1,868 | 1,724,787 | 1,737,618 |
| Graduate Student Asst | 1.9 | 2 | 2 | 1,156–1,750 | 30,288 | 30,828 |
| Psychiatric Techn | 415.6 | 622.5 | 622.5 | 1,376–1,706 | 11,431,172 | 11,724,952 |
| Pre-Licensed Psychiatric Techn | 20.4 | 39 | 39 | 1,269–1,376 | 607,412 | 631,748 |
| Psychiatric Techn Trainee | 0.1 | – | – | 1,177–1,269 | – | – |
| Student Asst | 0.5 | 0.5 | 0.5 | 935–1,246 | 5,706 | 5,904 |
| Model Treatment—Phase I | – | – | – | – | 186,000 | 372,000 |
| Totals | 581.2 | 884.5 | 884.5 | $11,571,547 | $17,378,213 | $17,992,540 |
| Central Program Services: | | | | | | |
| Staff Psychiatrist | 0.9 | 1 | 1 | 4,156–5,429 | 54,852 | 57,540 |
| Physician & Surgeon | 1.7 | 1 | 1 | 3,780–5,429 | 45,360 | 47,556 |
| Dentist | 2 | – | – | 3,440–4,816 | – | – |
| Pharmacist II | 1 | – | – | 2,778–3,052 | – | – |
| Chief Central Prog Services | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Psychologist-Faculty Experimental | – | 1 | 1 | 2,415–2,913 | 30,120 | 31,568 |
| Psychologist-Facility-Clinical | 0.6 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Pharmacist I | 2 | – | – | 2,529–2,778 | – | – |
| Asst Chief, Central Prog Services | 1 | 2 | 2 | 2,303–2,778 | 60,972 | 62,316 |
| Teacher-Elementary Educ | 0.4 | 2 | 2 | 1,827–2,778 | 57,582 | 58,812 |
| Teacher-High School Educ | 2 | 3 | 3 | 1,827–2,778 | 89,256 | 89,256 |
| Teacher-Emotionally Handicapped | 1 | 1 | 1 | 1,827–2,778 | 27,780 | 27,780 |
| Psychiatric Nursing Educ Director | 2 | – | – | 2,251–2,717 | – | – |
| Sr Clinical Lab Technologist | 1 | – | – | 1,912–2,529 | – | – |
| Nurse Instructor | 8.6 | – | – | 2,051–2,472 | – | – |
| Registered Nurse II | 4.6 | – | – | 1,706–2,472 | – | – |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 26,470 | 27,748 |
| Protestant Chaplain | 0.4 | 1 | 1 | 2,002–2,415 | 24,504 | 25,671 |
| Public Health Nurse II | 1 | – | – | 1,959–2,360 | – | – |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Clinical Lab Technologist | 2.4 | – | – | 1,827–2,303 | – | – |
| Surgical Nurse II | 0.5 | – | – | 1,868–2,251 | – | – |
| Psychiatric Social Worker | 0.9 | 2 | 2 | 1,827–2,197 | 48,288 | 49,308 |
| Coordinator-Voluntary Services | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Surgical Nurse I | 1.7 | – | – | 1,706–2,051 | – | – |
| X-Ray Techn | 1 | – | – | 1,462–1,912 | – | – |
| Psychiatric Techn | 2 | 1 | 1 | 1,376–1,706 | 20,472 | 20,472 |
| Social Work Assoc | 4.9 | 5 | 5 | 1,407–1,673 | 100,380 | 100,380 |
| Barbershop Mgr | 0.8 | 1 | 1 | 1,265–1,630 | 19,560 | 19,560 |
| Library Tech Asst I | 1 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Dental Asst | 1.3 | – | – | 1,177–1,498 | – | – |
| Pharmacy Asst | 1.1 | – | – | 1,214–1,425 | – | – |
| Office Asst II-Typing | 2.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Teacher Asst | – | 4 | 4 | 1,156–1,347 | 60,612 | 61,656 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen | 0.9 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Student Asst | 0.3 | – | – | 935–1,246 | – | – |
| Temporary Help | – | 3.8 | 3.8 | – | 40,561 | 40,561 |
| Totals | 56.5 | 37.8 | 37.8 | $1,502,844 | $890,153 | $904,936 |
| Pharmacy: | | | | | | |
| Pharmacist II | – | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Pharmacist I | – | 2 | 2 | 2,529–2,778 | 66,672 | 66,672 |
| Pharmacy Asst | – | 2 | 2 | 1,214–1,425 | 34,200 | 34,200 |
| Totals | – | 5 | 5 | – | $137,496 | $137,496 |
| Dental Services: | | | | | | |
| Dentist | – | 2 | 2 | 3,440–4,816 | 109,704 | 109,704 |
| Dental Asst | – | 2 | 2 | 1,177–1,498 | 30,912 | 31,458 |
| Totals | – | 4 | 4 | – | $140,616 | $141,162 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Public Health-Employee Health: | | | | SALARY RANGE | | |
| Physician & Surgeon | – | 1 | 1 | 3,780–5,429 | 65,148 | 65,148 |
| Registered Nurse II | – | 1 | 1 | 1,706–2,472 | 21,432 | 21,432 |
| Public Health Nurse II | – | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Student Asst | – | 1 | 1 | 935–1,246 | 12,240 | 12,240 |
| Totals | – | 4 | 4 | – | $127,140 | $127,140 |
| Medical Ancillary: | | | | | | |
| Physician & Surgeon | – | 1 | 1 | 3,780–5,429 | 65,148 | 65,148 |
| Registered Nurse II | – | 3.5 | 3.5 | 1,706–2,472 | 86,142 | 86,142 |
| Surgical Nurse II | – | 0.5 | 0.5 | 1,868–2,251 | 11,481 | 12,030 |
| Surgical Nurse I | – | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Psychiatric Techn | – | 1 | 1 | 1,376–1,706 | 20,472 | 20,472 |
| Sr Medical Steno | – | 1 | 1 | 1,331–1,577 | 18,924 | 18,924 |
| Student Asst | – | 0.5 | 0.5 | 935–1,246 | 5,706 | 5,904 |
| Totals | – | 8.5 | 8.5 | – | $232,485 | $233,232 |
| Laboratory-Radiology: | | | | | | |
| Sr Clinical Lab Technologist | – | 1 | 1 | 1,912–2,529 | 27,636 | 27,636 |
| Clinical Lab Technologist | – | 3 | 3 | 1,827–2,303 | 73,126 | 74,196 |
| X-Ray Techn | – | 1 | 1 | 1,462–1,912 | 20,940 | 20,940 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | – | 1 | 1 | 1,029–1,339 | 15,114 | 15,396 |
| Totals | – | 7 | 7 | – | $151,384 | $152,736 |
| Patient Tracking System: | | | | | | |
| Research Specialist II | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Assoc Programmer Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Programmer I | 1 | 1 | 1 | 1,407–1,827 | 21,573 | 21,897 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 14,752 | 15,316 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Computer Opr | 1 | 1 | 1 | 1,198–1,523 | 15,687 | 16,344 |
| Totals | 4.5 | 5 | 5 | $109,237 | $118,660 | $121,477 |
| Sex Offender Project: | | | | | | |
| Staff Psychiatrist | – | 1 | 1 | 4,156–5,429 | 23,000 | 57,960 |
| Prog Director | – | 1 | 1 | 2,651–3,200 | 37,839 | 39,731 |
| Psychologist-Experimental | – | 1 | 1 | 2,415–2,913 | 28,120 | 35,431 |
| Psychologist-Clinical | – | 2 | 2 | 2,415–2,913 | 61,865 | 70,863 |
| Social Work Assoc | – | 2 | 2 | 1,407–1,673 | 17,000 | 42,840 |
| Office Techn | – | 1 | 1 | 1,214–1,551 | 17,000 | 17,850 |
| Unallocated | – | 41 | 41 | – | 332,000 | 936,249 |
| Totals | – | 49 | 49 | – | $516,824 | $1,200,924 |
| Totals, Clinical Services | 808.1 | 1,240.7 | 1,240.7 | $18,046,287 | $27,698,998 | $29,492,499 |
| Ancillary Services: | | | | | | |
| Service And Supply: | | | | | | |
| Voc Instructor-Upholstering | – | 1 | 1 | 1,827–2,778 | 27,636 | 28,980 |
| Hosp Gen Services Administrator II | 1 | 1 | 1 | 2,197–2,651 | 27,636 | 28,980 |
| Warehouse Mgr I | 0.8 | 1 | 1 | 1,745–2,303 | 20,940 | 21,924 |
| Property Clk II | – | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Materials & Stores Supvr I | 2 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Warehouse Worker | 0.3 | 1 | 1 | 1,401–1,666 | 18,164 | 18,276 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Office Asst II-Gen | 2.9 | 4 | 4 | 1,048–1,309 | 61,692 | 61,692 |
| Totals | 8 | 12 | 12 | $151,943 | $237,608 | $241,392 |
| Food Service: | | | | | | |
| Director Of Dietetics | 0.7 | 1 | 1 | 2,197–2,651 | 27,972 | 29,322 |
| Asst Director Of Dietetics | 1.2 | 2 | 2 | 1,827–2,197 | 45,318 | 47,448 |
| Supvng Cook II | 1 | 1 | 1 | 1,557–2,051 | 24,612 | 24,612 |
| Clinical Dietitian | 2.6 | 3.4 | 3.4 | 1,591–1,912 | 67,683 | 70,508 |
| Materials & Stores Supvr I | 0.7 | – | – | 1,401–1,827 | – | – |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 19,341 | 19,560 |
| Food Service Supvr II | 1 | 1 | 1 | 1,371–1,786 | 20,236 | 21,136 |
| Supvng Cook I | 3.4 | 4 | 4 | 1,371–1,786 | 77,340 | 78,890 |
| Graduate Student Asst | 1.6 | 1.6 | 1.6 | 1,156–1,750 | 22,598 | 23,462 |
| Cook II | 9.2 | 10 | 10 | 1,265–1,630 | 187,881 | 190,765 |
| Food Service Supvr I | 3.3 | 4 | 4 | 1,222–1,565 | 73,157 | 73,889 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 15,610 | 16,288 |
| Cook I | 3.7 | 4 | 4 | 1,135–1,437 | 63,760 | 65,680 |
| Food Service Worker II | 16.5 | 21 | 21 | 1,095–1,376 | 336,357 | 339,862 |
| Acct Clk II | 0.8 | 1 | 1 | 1,087–1,367 | 13,392 | 13,832 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Food Service Worker I | 26.1 | 33.5 | 33.5 | 1,018–1,269 | 451,760 | 458,996 |
| Totals | 74.8 | 90.5 | 90.5 | $1,195,413 | $1,461,585 | $1,488,818 |
| Clothing: | | | | | | |
| Voc Instructor-Upholstering | 1 | – | – | 1,827–2,778 | – | – |
| Seamer | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 18,684 |
| Totals | 2 | 1 | 1 | $41,271 | $17,892 | $18,684 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Housekeeping: | | | | SALARY RANGE | | |
| Janitor Supvr II | 0.5 | – | – | 1,239–1,591 | – | – |
| Janitor Supvr I | 1.7 | – | – | 1,114–1,407 | – | – |
| Janitor | 14.7 | – | – | 1,038–1,294 | – | – |
| Totals | 16.9 | – | – | $249,283 | – | – |
| Housekeeping Public Areas: | | | | | | |
| Janitor Supvr I | – | 1 | 1 | 1,114–1,407 | 16,884 | 16,884 |
| Janitor | – | 4 | 4 | 1,038–1,294 | 59,418 | 59,826 |
| Totals | – | 5 | 5 | – | $76,302 | $76,710 |
| Housekeeping Treatment Areas: | | | | | | |
| Janitor Supvr II | – | 1 | 1 | 1,239–1,591 | 17,864 | 18,620 |
| Janitor Supvr I | – | 1 | 1 | 1,114–1,407 | 16,524 | 16,884 |
| Janitor | – | 15 | 15 | 1,038–1,294 | 221,122 | 225,459 |
| Totals | – | 17 | 17 | – | $255,510 | $260,963 |
| Laundry: | | | | | | |
| Laundry Supvr II | 0.7 | 1 | 1 | 1,491–1,959 | 21,112 | 22,088 |
| Laundry Supvr I | 0.8 | 1 | 1 | 1,265–1,630 | 18,311 | 19,105 |
| Laundry Worker | 3.4 | 3 | 3 | 1,135–1,437 | 51,732 | 51,732 |
| Laundry Worker Asst | – | 1 | 1 | 1,018–1,269 | 12,618 | 13,032 |
| Totals | 4.9 | 6 | 6 | $84,772 | $103,773 | $105,957 |
| Transportation: | | | | | | |
| Lead Auto Mechanic | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Tractor Opr-Laborer | 1 | 1 | 1 | 1,673–2,011 | 20,076 | 21,000 |
| Auto Equipt Opr II | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Auto Equipt Opr I | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Totals | 4 | 4 | 4 | $90,657 | $91,200 | $91,124 |
| Totals, Ancillary Services | 110.6 | 135.5 | 135.5 | $1,813,339 | $2,243,870 | $2,284,648 |
| Plant Operations: | | | | | | |
| Administration: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief - Plant Operation I | 1 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 16,348 | 16,890 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Totals | 3 | 4 | 4 | $81,064 | $98,656 | $99,198 |
| Maintenance Of Structures:: | | | | | | |
| Supvr - Building Trades | – | 1 | 1 | 2,051–2,591 | 29,902 | 31,344 |
| Chief Engr I | 1 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Carpenter Supvr | 1 | – | – | 1,959–2,360 | – | – |
| Plumber II | 1 | 1 | 1 | 1,959–2,360 | 24,612 | 25,800 |
| Maint Mechanic | 2 | 2 | 2 | 1,868–2,251 | 51,624 | 51,624 |
| Plumber I | 1 | 1 | 1 | 1,868–2,251 | 23,508 | 24,612 |
| Painter II | 0.6 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Fusion Welder | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Mason I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Glazier | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Painter I | 0.9 | 3 | 3 | 1,786–2,150 | 65,116 | 68,158 |
| Carpenter I | 1.9 | 2 | 2 | 1,786–2,150 | 47,016 | 47,016 |
| Bldg & Maint Worker | 1.8 | 2 | 2 | 1,557–1,868 | 44,832 | 44,832 |
| Totals | 15.2 | 18 | 18 | $356,117 | $433,406 | $440,182 |
| Maintenance Of Grounds: | | | | | | |
| Supvng Groundskeeper I | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Totals | 2 | 2 | 2 | $45,768 | $47,100 | $47,100 |
| Utilities, Water, And Sewage: | | | | | | |
| Stationary Engr | 9.1 | 10 | 10 | 1,931–2,361 | 260,100 | 260,100 |
| Water & Sewage Plant Supvr | 1 | 1 | 1 | 2,146–2,361 | 25,752 | 25,752 |
| Electrician II | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Steamfitter | 0.3 | – | – | 1,868–2,251 | – | – |
| Electrician I | 2 | 2 | 2 | 1,868–2,251 | 49,224 | 49,224 |
| Boiler Room Tender | 0.4 | – | – | 1,824–2,006 | – | – |
| Electronic Techn | – | 1 | 1 | 1,630–1,959 | 19,560 | 20,472 |
| Totals | 13.8 | 15 | 15 | $350,818 | $380,436 | $381,348 |
| Fire Protection: | | | | | | |
| Fire Chief | 1 | 1 | 1 | 2,018–2,431 | 25,968 | 27,204 |
| Fire Fighter | 6 | 6 | 6 | 1,679–2,018 | 140,866 | 142,952 |
| Temporary Help | – | 0.5 | 0.5 | – | 10,395 | 10,395 |
| Totals | 7 | 7.5 | 7.5 | $159,165 | $177,229 | $180,551 |
| Totals, Plant Operations | 41 | 46.5 | 46.5 | $992,932 | $1,136,827 | $1,148,379 |
| Temporary Help-Non-LOC | 1.5 | (4.3) | (4.3) | 126,492 | (50,956) | (50,956) |
| Temporary Help-LOC | 1.8 | – | – | 21,205 | – | – |
| Psych Tech Trng | 39.6 | – | – | 497,695 | – | – |
| Overtime-LOC | 7.6 | – | – | 327,949 | – | – |
| Overtime-Non-LOC | 1.7 | – | – | 171,355 | 130,031 | 130,031 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Motion Picture Opr | 0.1 | – | – | 3,282 | – | – |
| Chaplain | 0.1 | – | – | 6,645 | – | – |
| MOD-Temporary Help LOC | 1.8 | – | – | 88,873 | – | – |
| Part-time Firefighter | 0.1 | – | – | 10,955 | – | – |
| Special Repairs | 1.8 | – | – | 14,154 | – | – |
| Compensatory Educ | 0.5 | – | – | 5,894 | – | – |
| Totals, Atascadero State Hospital | 1,150.8 | 1,570.2 | 1,570.2 | $24,948,979 | $34,412,850 | $36,303,963 |
| **Metropolitan State Hospital** | | | | | | |
| Administration: | | | | | | |
| Executive: | | | | | | |
| Exec Director | 1 | 1 | 1 | 5,429–5,752 | 69,024 | 69,024 |
| Medical Director-Chief Dep | – | 1 | 1 | 5,278–5,722 | 68,664 | 68,664 |
| Office Of Prog Review Consultant | 3.2 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Hosp Administrator | 1 | 1 | 1 | 3,357–4,057 | 43,764 | 45,891 |
| Coordinator-Nursing Services | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Asst Hosp Administrator | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Community Liaison Rep | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Stds Compliance Coordinator | – | 1 | 1 | 2,529–3,052 | 30,348 | 31,812 |
| Hosp Adm Resident IV | 0.8 | 1 | 1 | 2,415–2,913 | 34,416 | 34,956 |
| Clients-Patients Rights Advocate | 0.9 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Assoc Govtl Prog Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 27,412 | 28,724 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 26,364 | 26,364 |
| Psychiatric Social Worker | 0.1 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 0.1 | 1 | 1 | 1,407–2,197 | 18,579 | 19,410 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Sr Medical Steno | – | 2 | 2 | 1,331–1,577 | 34,896 | 35,592 |
| Office Techn-Typing | 0.4 | 2 | 2 | 1,214–1,551 | 32,318 | 32,924 |
| Secty | 1.2 | 2 | 2 | 1,236–1,512 | 32,280 | 32,844 |
| Office Asst II-Typing | 0.3 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Totals | 16 | 23 | 23 | $516,351 | $707,471 | $716,949 |
| Medical Records: | | | | | | |
| Medical Record Off | 2 | 2 | 2 | 1,768–2,336 | 51,048 | 51,048 |
| Staff Services Analyst | 0.8 | – | – | 1,407–2,197 | – | – |
| Health Record Techn II | 2 | 2 | 2 | 1,358–1,611 | 36,323 | 37,619 |
| Sr Medical Steno | 3.5 | – | – | 1,331–1,577 | – | – |
| Mgt Services Techn | 0.3 | – | – | 1,177–1,565 | – | – |
| Office Services Supvr I-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Library Tech Asst I | 1.9 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 3.5 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Medical Transcriber | 6.8 | 8 | 8 | 1,191–1,517 | 131,134 | 131,974 |
| Sr Steno | 0.7 | – | – | 1,236–1,512 | – | – |
| Health Record Techn I | 24.2 | 27 | 27 | 1,214–1,425 | 432,112 | 445,034 |
| Medical Steno | 1 | – | – | 1,191–1,395 | – | – |
| Office Asst II-Typing | 35 | 12 | 12 | 1,048–1,367 | 169,678 | 171,794 |
| Microfilm Techn I | 2 | 2 | 2 | 1,018–1,321 | 31,704 | 31,704 |
| Office Asst II-Gen | 4.5 | 3 | 3 | 1,048–1,309 | 40,476 | 41,316 |
| Office Occupations Clk | 0.3 | – | – | 913–1,048 | – | – |
| Totals | 89.6 | 57 | 57 | $1,357,150 | $907,043 | $925,609 |
| Fiscal: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 28,084 | 29,436 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,092 | 19,992 |
| Supvng Acct Clk I | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Acctg Techn | 2.4 | 3 | 3 | 1,214–1,551 | 50,894 | 51,300 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Statistical Clk | 0.8 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Bookkeeping Mach Opr II | 0.6 | 1 | 1 | 1,126–1,309 | 13,764 | 14,016 |
| Acct Clk II | 1.6 | 2 | 2 | 1,087–1,367 | 30,240 | 30,240 |
| Totals | 10.4 | 12 | 12 | $184,405 | $217,110 | $220,020 |
| Trust: | | | | | | |
| Patient Benefit & Ins Off II | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Patient Benefit & Ins Off I | 2.6 | 3 | 3 | 1,959–2,360 | 77,777 | 80,132 |
| Office Techn-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 33,910 | 34,200 |
| Office Services Supvr I-Typing | 1 | 2 | 2 | 1,214–1,551 | 33,156 | 33,852 |
| Office Asst II-Typing | 11.8 | 15 | 15 | 1,048–1,367 | 208,681 | 212,937 |
| Totals | 18.3 | 23 | 23 | $302,757 | $384,616 | $392,213 |
| Eligibility Unit: | | | | | | |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,218 | 15,824 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 27,732 | 27,942 |
| Totals | 3 | 3 | 3 | $43,427 | $42,950 | $43,766 |
| Personnel: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Hosp Health & Safety Coordinator | 0.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Personnel Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Personnel Asst II | 2 | 2 | 2 | 1,481–1,768 | 42,432 | 42,432 |
| Mgt Services Techn | 0.3 | 1 | 1 | 1,177–1,565 | 14,124 | 14,124 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 15,218 | 15,824 |
| Personnel Asst I | 9.8 | 10 | 10 | 1,126–1,551 | 179,027 | 182,658 |
| Sr Steno | 0.9 | 1 | 1 | 1,236–1,512 | 18,144 | 18,144 |
| Office Asst II-Typing | 1.8 | 1 | 1 | 1,048–1,367 | 13,164 | 13,164 |
| Totals | 17.2 | 20 | 20 | $326,373 | $382,645 | $388,322 |
| Communications: | | | | | | |
| Supvng Telephone Opr | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Telephone Opr | 8.1 | 9 | 9 | 1,048–1,214 | 128,278 | 129,514 |
| Totals | 9.1 | 11 | 11 | $133,973 | $162,178 | $163,414 |
| Reimbursed Services: | | | | | | |
| Training: | | | | | | |
| Psychiatric Nursing Educ Director | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Nurse Instructor | 6 | 6 | 6 | 2,051–2,472 | 172,932 | 174,120 |
| Totals | 8 | 8 | 8 | $231,690 | $237,348 | $238,536 |
| Protective Services: | | | | | | |
| Hosp Peace Off III | 1 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Hosp Peace Off II | 3.9 | 4 | 4 | 1,757–2,113 | 97,152 | 98,148 |
| Hosp Peace Off I | 16.5 | 18 | 18 | 1,604–1,924 | 406,528 | 410,424 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 22.3 | 24 | 24 | $483,775 | $546,076 | $550,968 |
| Totals, Administration | 193.9 | 181 | 181 | $3,579,901 | $3,587,437 | $3,639,797 |
| Clinical Services: | | | | | | |
| Program Administration: | | | | | | |
| Medical Director-Chief Dep | 0.9 | – | – | 5,278–5,722 | – | – |
| Prog Director-Medical | 0.8 | 1 | 1 | 5,033–5,694 | 66,703 | 69,964 |
| Prog Director-Mental Programs | 2.3 | 4 | 4 | 2,651–3,200 | 147,528 | 151,400 |
| Prog Asst-Mental Programs | 4.3 | 6 | 6 | 2,415–2,913 | 191,808 | 195,912 |
| Nursing Coordinator | 5 | 5 | 5 | 2,251–2,717 | 163,020 | 163,020 |
| Health Services Specialist I | 6 | 25 | 25 | 1,868–2,251 | 679,100 | 680,997 |
| Sr Medical Steno | – | 1 | 1 | 1,331–1,577 | 18,924 | 18,924 |
| Office Techn-Typing | – | 2 | 2 | 1,214–1,551 | 32,678 | 33,284 |
| Office Services Supvr I-Gen | – | 1 | 1 | 1,214–1,551 | 14,982 | 15,561 |
| Sr Steno | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Secty | 0.8 | – | – | 1,236–1,512 | – | – |
| Medical Steno | – | 1 | 1 | 1,191–1,395 | 16,740 | 16,740 |
| Office Asst II-Typing | – | 15 | 15 | 1,048–1,367 | 215,557 | 217,539 |
| Totals | 20.1 | 62 | 62 | $673,593 | $1,564,488 | $1,580,789 |
| Health Services Supervision: | | | | | | |
| Health Services Specialist I | 14.9 | – | – | 1,868–2,251 | – | – |
| Totals | 14.9 | – | – | $395,323 | – | – |
| Level Of Care: | | | | | | |
| Professional: | | | | | | |
| Physician & Surgeon | 18 | 21.7 | 21.7 | 3,780–5,429 | 1,289,392 | 1,296,457 |
| Staff Psychiatrist | 37.3 | 37.3 | 37.3 | 4,156–5,429 | 2,372,517 | 2,378,508 |
| Psychologist-Clinical | 14.6 | 18 | 18 | 2,415–2,913 | 593,604 | 604,416 |
| Psychiatric Social Worker | 49.5 | 49 | 49 | 1,827–2,197 | 1,228,278 | 1,250,649 |
| Rehab Therapist-Dance | 0.9 | 2 | 2 | 1,523–1,827 | 39,844 | 41,166 |
| Rehab Therapist-Occupational | 0.5 | 0.2 | 0.2 | 1,523–1,827 | 3,655 | 3,318 |
| Industrial Therapist | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Rehab Therapist-Music | 1.1 | 2 | 2 | 1,523–1,827 | 37,436 | 39,159 |
| Rehab Therapist-Recreation | 25 | 26.8 | 26.8 | 1,523–1,827 | 562,578 | 570,834 |
| Model Treatment-Phase I | – | – | – | – | 29,000 | 58,000 |
| Totals | 147.9 | 158 | 158 | $5,628,303 | $6,178,228 | $6,264,431 |
| Nursing: | | | | | | |
| Registered Nurse II | 53.5 | 57 | 57 | 1,706–2,472 | 1,323,232 | 1,370,299 |
| Registered Nurse III | 3 | 1 | 1 | 1,868–2,472 | 27,012 | 27,012 |
| Nursing Treatment Specialist | 2 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Registered Nurse I | 27.9 | 40 | 40 | 1,591–2,303 | 814,329 | 854,478 |
| Unit Supvr | 17.7 | 24 | 24 | 1,868–2,251 | 600,176 | 616,681 |
| Sr Psychiatric Techn | 37.6 | 50 | 50 | 1,491–1,868 | 1,080,326 | 1,091,564 |
| Psychiatric Techn | 362.1 | 434 | 434 | 1,376–1,706 | 8,151,372 | 8,360,961 |
| Pre-Registered Nurse | 3.8 | 4 | 4 | 1,523–1,666 | 80,144 | 83,792 |
| Licensed Voc Nurse | 44 | 62 | 62 | 1,274–1,506 | 1,032,020 | 1,071,477 |
| Pre-Licensed Psychiatric Techn | 9 | 9 | 9 | 1,269–1,376 | 141,212 | 146,858 |
| Psychiatric Techn Trainee | – | 9 | 9 | 1,177–1,269 | 171,796 | 176,734 |
| Hosp Worker | 4.8 | 5 | 5 | 1,038–1,198 | 71,114 | 71,522 |
| Model Treatment-Phase I | – | – | – | – | 166,000 | 332,000 |
| Totals | 565.4 | 697 | 697 | $11,417,591 | $13,715,373 | $14,260,018 |
| Central Program Services: | | | | | | |
| Staff Psychiatrist | 10.5 | 12 | 12 | 4,156–5,429 | 759,228 | 762,084 |
| Chief Central Prog Services | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Psychologist-Clinical | 5.3 | 6 | 6 | 2,415–2,913 | 197,514 | 200,520 |
| Asst Chief Central Prog Services | – | 1 | 1 | 2,303–2,778 | 27,636 | 28,980 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Teacher-Emotionally Handicapped | 1 | 1 | 1 | 1,827–2,778 | 27,636 | 27,636 |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 26,166 | 27,424 |
| Jewish Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Protestant Chaplain | 0.7 | 1 | 1 | 2,002–2,415 | 24,312 | 25,473 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Psychiatric Social Worker | 5.5 | 9.5 | 9.5 | 1,827–2,197 | 228,159 | 233,358 |
| Phys Therapist II | 0.3 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Coordinator-Volunteer Services | 0.4 | 1 | 1 | 1,745–2,098 | 23,394 | 24,504 |
| Psychiatric Techn | 6.7 | 5 | 5 | 1,376–1,706 | 98,952 | 98,952 |
| Beauty Shop Mgr | 1 | 1 | 1 | 1,265–1,630 | 17,962 | 18,252 |
| Barbershop Mgr | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Library Tech Asst I | – | 2 | 2 | 1,214–1,551 | 31,944 | 32,514 |
| Office Asst II-Typing | 1.3 | 3 | 3 | 1,048–1,367 | 43,704 | 43,704 |
| Temporary Help | – | 7.9 | 7.9 | – | 84,342 | 84,342 |
| Totals | 37.7 | 56.4 | 56.4 | $1,321,446 | $1,724,689 | $1,742,503 |
| Pharmacy: | | | | | | |
| Pharmacy Services Mgr | 0.8 | 1 | 1 | 2,778–3,357 | 37,956 | 39,813 |
| Pharmacist II | 2 | 2 | 2 | 2,778–3,052 | 71,719 | 73,248 |
| Pharmacist I | 14.8 | 16 | 16 | 2,529–2,778 | 527,400 | 530,328 |
| Pharmacy Asst | 9.9 | 11 | 11 | 1,214–1,425 | 182,732 | 185,391 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 27.5 | 31 | 31 | $715,287 | $834,375 | $843,348 |
| Dental Services: | | | | | | |
| Dentist | 2 | 2 | 2 | 3,440–4,816 | 108,227 | 109,704 |
| Dental Lab Techn | 1 | 1 | 1 | 1,706–2,251 | 24,612 | 24,612 |
| Dental Asst | 2 | 2 | 2 | 1,177–1,498 | 33,024 | 33,024 |
| Totals | 5 | 5 | 5 | $158,187 | $165,863 | $167,340 |
| Public Health-employee Health: | | | | | | |
| Public Health Nurse II | 2 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Psychiatric Techn | – | 1 | 1 | 1,376–1,706 | 20,472 | 20,472 |
| Totals | 2 | 3 | 3 | $55,032 | $77,112 | $77,112 |
| Medical Ancillary: | | | | | | |
| Physician & Surgeon | 6.4 | 6.7 | 6.7 | 3,780–5,429 | 420,423 | 420,423 |
| Podiatrist | 0.9 | 1 | 1 | 2,415–3,200 | 34,551 | 34,956 |
| Registered Nurse III | – | – | – | 1,868–2,472 | – | – |
| Registered Nurse II | 4.9 | 6 | 6 | 1,706–2,472 | 147,672 | 147,672 |
| Electroencephalographic Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Psychiatric Techn | – | 1 | 1 | 1,376–1,706 | 19,620 | 19,620 |
| Totals | 13.2 | 15.7 | 15.7 | $556,382 | $643,206 | $643,611 |
| Laboratory-Radiology: | | | | | | |
| Supvng Clinical Lab Technologist | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Sr Clinical Lab Technologist | 1 | 1 | 1 | 1,912–2,529 | 27,636 | 27,636 |
| Clinical Lab Technologist | 4.4 | 6 | 6 | 1,827–2,303 | 145,572 | 147,672 |
| Sr X-Ray Techn | 1 | 1 | 1 | 1,523–2,002 | 21,924 | 21,924 |
| X-Ray Techn | 1 | 1 | 1 | 1,462–1,912 | 20,940 | 20,940 |
| Office Asst II-Typing | – | 3 | 3 | 1,048–1,367 | 43,704 | 43,704 |
| Lab Asst | 0.4 | 1 | 1 | 1,055–1,321 | 13,212 | 13,644 |
| Totals | 8.8 | 14 | 14 | $211,318 | $303,336 | $305,868 |
| Projects: | | | | | | |
| Medical Residency Program: | | | | | | |
| Chief Of Professional Educ | 1 | 1 | 1 | 5,033–5,694 | 67,668 | 67,668 |
| Medical Resident | 11 | 11 | 11 | 2,188–3,602 | 337,638 | 352,275 |
| Sr Medical Steno | – | 1 | 1 | 1,331–1,577 | 18,924 | 18,924 |
| Totals | 12 | 13 | 13 | $377,939 | $424,230 | $438,867 |
| Television Communications Center: | | | | | | |
| Television Specialist | 1 | 1 | 1 | 2,197–2,651 | 28,756 | 30,120 |
| Totals | 1 | 1 | 1 | $26,656 | $28,756 | $30,120 |
| Totals, Clinical Services | 855.5 | 1056.1 | 1056.1 | $21,537,057 | $25,659,656 | $26,354,007 |
| Ancillary Services: | | | | | | |
| Service And Supply: | | | | | | |
| Hosp Gen Services Administrator II | 1 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Warehouse Mgr I | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Property Clk II | – | 1 | 1 | 1,591–2,098 | 19,092 | 19,992 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,519 | 22,944 |
| Materials & Stores Supvr I | 0.1 | 1 | 1 | 1,401–1,827 | 17,224 | 17,986 |
| Warehouse Worker | 1.1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Sr Mach Opr | 0.6 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.9 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Office Asst II-Gen | – | 3 | 3 | 1,048–1,309 | 43,704 | 43,704 |
| Totals | 6.7 | 13 | 13 | $137,449 | $243,603 | $247,270 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Food Service: | | | | | | |
| Preparation: | | | | SALARY RANGE | | |
| Director Of Dietetics | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Director Of Dietetics | 2 | 2 | 2 | 1,827–2,197 | 52,728 | 52,728 |
| Food Administrator I | 6 | 5 | 5 | 1,706–2,051 | 123,060 | 123,060 |
| Clinical Dietician | – | 1 | 1 | 1,591–1,912 | 19,092 | 19,992 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 18,215 | 19,024 |
| Butcher-Meat Cutter II | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Supvng Cook I | 2.6 | 4 | 4 | 1,371–1,786 | 73,950 | 75,486 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Cook II | 6.4 | 8 | 8 | 1,265–1,630 | 134,114 | 137,506 |
| Baker I | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Food Service Supvr I | 5.3 | – | – | 1,222–1,565 | – | – |
| Food Service Worker II | 8.9 | 1 | 1 | 1,095–1,376 | 13,248 | 13,680 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Food Service Worker I | 75.8 | 18 | 18 | 1,018–1,269 | 248,798 | 251,022 |
| Totals | 113.9 | 46 | 46 | $1,719,230 | $799,881 | $809,174 |
| Presentation: | | | | | | |
| Food Service Supvr I | – | 6 | 6 | 1,222–1,565 | 100,884 | 101,448 |
| Food Service Worker II | – | 11 | 11 | 1,095–1,367 | 163,548 | 164,412 |
| Food Service Worker I | – | 68 | 68 | 1,018–1,269 | 944,842 | 952,740 |
| Totals | – | 85 | 85 | – | $1,209,274 | $1,218,600 |
| Clothing: | | | | | | |
| Clothing Cntr Mgr | 1 | 1 | 1 | 1,557–1,868 | 22,416 | 22,416 |
| Seamer | 2 | 2 | 2 | 1,265–1,630 | 35,784 | 35,784 |
| Asst Seamer | 1.6 | 2 | 2 | 1,095–1,376 | 28,692 | 29,136 |
| Totals | 4.6 | 5 | 5 | $80,477 | $86,892 | $87,336 |
| Housekeeping Public Areas: | | | | | | |
| Janitor Supvr III | 1 | 1 | 1 | 1,342–1,745 | 19,092 | 19,092 |
| Janitor Supvr II | 2 | 2 | 2 | 1,239–1,591 | 35,088 | 35,088 |
| Janitor Supvr I | 3.5 | 2 | 2 | 1,114–1,407 | 28,980 | 29,436 |
| Supvng Housekeeper I | 1.5 | 2 | 2 | 1,114–1,407 | 31,056 | 31,056 |
| Janitor | 47.4 | 13 | 13 | 1,038–1,294 | 184,064 | 185,705 |
| Housekeeper | 1 | 1 | 1 | 1,038–1,294 | 14,376 | 14,376 |
| Totals | 56.4 | 21 | 21 | $781,925 | $312,656 | $314,753 |
| Housekeeping Treatment Areas: | | | | | | |
| Janitor Supvr I | – | 2 | 2 | 1,114–1,407 | 31,056 | 31,056 |
| Janitor | – | 43 | 43 | 1,038–1,294 | 595,718 | 605,564 |
| Totals | – | 45 | 45 | – | $626,774 | $636,620 |
| Laundry: | | | | | | |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 21,136 | 21,432 |
| Laundry Supvr I | 1 | 2 | 2 | 1,265–1,630 | 33,072 | 33,696 |
| Laundry Worker | 8.8 | 9 | 9 | 1,135–1,437 | 140,648 | 142,044 |
| Launderer | 6.2 | 9 | 9 | 1,095–1,376 | 132,668 | 133,679 |
| Launderer Asst | 0.6 | – | – | 1,018–1,269 | – | – |
| Totals | 17.6 | 21 | 21 | $265,058 | $327,524 | $330,851 |
| Transportation: | | | | | | |
| Auto Pool Mgr I | 1 | 1 | 1 | 1,666–2,197 | 24,024 | 24,024 |
| Auto Mechanic | 1.2 | 2 | 2 | 1,666–2,002 | 43,028 | 43,848 |
| Auto Equipt Opr II | 1 | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Auto Equipt Opr I | 11.9 | 12 | 12 | 1,523–1,827 | 242,528 | 243,393 |
| Totals | 15.1 | 16 | 16 | $304,117 | $331,504 | $333,189 |
| Totals, Ancillary Services | 214.3 | 252 | 252 | $3,288,256 | $3,938,108 | $3,977,793 |
| Plant Operations: | | | | | | |
| Administration: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief - Plant Operation II | 1 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | – | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Totals | 2 | 5 | 5 | $67,326 | $115,524 | $115,524 |
| Maintenance Of Structures: | | | | | | |
| Supvr - Bldg Trades | 0.5 | 1 | 1 | 2,051–2,591 | 27,666 | 28,320 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Plumber II | 1 | 1 | 1 | 1,959–2,360 | 26,160 | 26,160 |
| Sheet Metal Worker | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Plumber I | 2.6 | 3 | 3 | 1,868–2,251 | 73,836 | 73,836 |
| Carpenter II | 0.6 | 1 | 1 | 1,868–2,251 | 25,812 | 25,812 |
| Fusion Welder | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Mason I | 0.9 | 1 | 1 | 1,786–2,150 | 21,432 | 22,416 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Painter I | 5.9 | 9 | 9 | 1,786–2,150 | 201,766 | 206,749 |
| Carpenter I | 4 | 4 | 4 | 1,786–2,150 | 94,032 | 94,032 |
| Jr Architectural Asst | 1 | 1 | 1 | 1,750–2,011 | 24,132 | 24,132 |
| Bldg & Maint Worker | 7.3 | 8 | 8 | 1,557–1,868 | 163,776 | 163,776 |
| Pest Control Techn | – | 1 | 1 | 1,523–1,666 | 18,276 | 19,092 |
| Totals | 27.8 | 34 | 34 | $621,455 | $774,832 | $782,269 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Maintenance Of Grounds: | | | | SALARY RANGE | | |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 24,024 | 25,176 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Groundskeeper | 7.5 | 8 | 8 | 1,342–1,666 | 149,640 | 149,640 |
| Totals | 9.5 | 10 | 10 | $178,407 | $193,656 | $194,808 |
| Utilities, Water And Sewage: | | | | | | |
| Chief Engr II | 0.2 | 1 | 1 | 2,077–2,505 | 29,862 | 30,060 |
| Electrician Supvr | 0.2 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Stationary Engr | 7.6 | 11 | 11 | 1,931–2,361 | 280,692 | 283,272 |
| Steamfitter | 0.9 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Electrician I | 3.2 | 4 | 4 | 1,868–2,251 | 96,252 | 97,344 |
| Stationary Engr Apprentice | 2 | – | – | 1,395–2,243 | – | – |
| Boiler Room Tender | 1.3 | – | – | 1,824–2,006 | – | – |
| Totals | 15.4 | 18 | 18 | $377,078 | $458,430 | $462,300 |
| Fire Protection: | | | | | | |
| Fire Chief | 1 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Totals | 1 | 1 | 1 | $27,729 | $29,172 | $29,172 |
| Totals, Plant Operations | 55.7 | 68 | 68 | $1,271,995 | $1,571,614 | $1,584,073 |
| MOD Temporary Help-LOC | 1.2 | – | – | 67,337 | – | – |
| Temporary Help-LOC | 9.5 | – | – | 168,512 | – | – |
| Temporary Help-Non-LOC | 2 | (7.9) | (7.9) | 18,364 | (84,342) | (84,342) |
| Overtime-LOC | 9 | – | – | 218,140 | – | – |
| Overtime-Non-LOC | 4 | – | – | 115,843 | 194,566 | 194,566 |
| Special Repairs | 1 | – | – | 14,154 | – | – |
| Totals, Metropolitan State Hospital | 1346.1 | 1557.1 | 1557.1 | $30,279,559 | $34,951,381 | $35,750,236 |
| **Patton State Hospital** | | | | | | |
| Administration: | | | | | | |
| Executive: | | | | | | |
| Chief Of Professional Educ | – | 1 | 1 | 5,033–5,694 | 60,396 | 63,336 |
| Staff Psychiatrist | 0.3 | 2 | 2 | 4,156–5,429 | 129,541 | 130,296 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Hosp Administrator | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Mental Health Administrator I | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Coordinator-Nursing Services | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Stds Compliance Coordinator | 0.8 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Community Liaison Rep | 0.8 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Office Of Prog Review Consultant | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Hosp Adm Resident IV | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Clients-Patients Rights Advocate | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst To Medical Director | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Adm Asst II | 0.2 | 1 | 1 | 2,197–2,651 | 30,021 | 31,272 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 28,500 | 29,862 |
| Hosp Adm Resident II | 0.6 | 1 | 1 | 1,827–2,197 | 22,519 | 23,574 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Exec Secty I | 1.1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Sr Medical Steno | 0.3 | – | – | 1,331–1,577 | – | – |
| Occupational Techn-Gen | 0.2 | – | – | 1,177–1,565 | – | – |
| Secty | 2.7 | 4 | 4 | 1,236–1,512 | 66,084 | 68,154 |
| Hosp Adm Resident I | 0.4 | – | – | 1,288–1,401 | – | – |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Steno | 1.2 | 1 | 1 | 1,029–1,339 | 12,804 | 13,232 |
| Office Occupations Clk | 0.2 | – | – | 913–1,048 | – | – |
| Totals | 19.1 | 23 | 23 | $546,964 | $779,945 | $789,806 |
| Information Systems: | | | | | | |
| Programmer II | – | 1 | 1 | 1,827–2,197 | 21,924 | 23,016 |
| Programmer I | 1.2 | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Word Proc Techn | 0.9 | 2 | 2 | 1,048–1,309 | 28,987 | 29,792 |
| Hosp Peace Off I | 0.1 | – | – | 1,604–1,924 | – | – |
| Totals | 2.2 | 4 | 4 | $38,036 | $67,795 | $70,412 |
| Medical Records: | | | | | | |
| Medical Record Off | 1.9 | 2 | 2 | 1,768–2,336 | 47,170 | 48,197 |
| Correctional Records Specialist | 0.9 | 1 | 1 | 1,523–2,002 | 20,703 | 21,678 |
| Correctional Case Records Asst | 1.4 | 2 | 2 | 1,342–1,745 | 36,341 | 37,307 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Health Record Techn II | 1.3 | 2 | 2 | 1,358–1,611 | 32,592 | 34,104 |
| Mgt Services Techn | 0.2 | – | – | 1,177–1,565 | – | – |
| Office Services Supvr I-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 14,614 | 15,169 |
| Medical Transcriber | 5.5 | 6 | 6 | 1,191–1,517 | 96,788 | 98,028 |
| Sr Steno | 0.1 | – | – | 1,236–1,512 | – | – |
| Secty | – | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Health Record Techn I | 4 | 4 | 4 | 1,214–1,425 | 67,820 | 68,400 |
| Office Asst II-Typing | 4.2 | 3.5 | 3.5 | 1,048–1,367 | 49,794 | 50,232 |
| Office Asst II-Gen | 6.1 | 7 | 7 | 1,048–1,309 | 99,448 | 100,312 |
| Janitor | 0.4 | 1 | 1 | 1,038–1,294 | 14,376 | 14,376 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,954 | 13,374 |
| Office Asst I-Gen | 0.3 | – | – | 944–1,087 | – | – |
| Seasonal Clk | 0.7 | 2 | 2 | 846–967 | 20,300 | 20,300 |
| Totals | 28.5 | 34.5 | 34.5 | $452,714 | $546,656 | $555,797 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Fiscal: | | | | SALARY RANGE | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 30,958 | 31,812 |
| Accountant I - Supvr | 0.9 | 1 | 1 | 1,401–1,827 | 19,392 | 19,992 |
| Mgt Services Techn | – | 2 | 2 | 1,177–1,565 | 32,511 | 33,795 |
| Sr Acct Clk | 1.5 | 3 | 3 | 1,214–1,551 | 46,236 | 47,340 |
| Acct Clk II | 2.4 | 3 | 3 | 1,087–1,367 | 41,868 | 42,744 |
| | 5.8 | 10 | 10 | $103,727 | $170,965 | $175,683 |
| Trust: | | | | | | |
| Patient Benefit & Ins Off II | 1 | 1 | 1 | 2,150–2,591 | 30,973 | 31,092 |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Acct Clk | 0.8 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Asst II-Typing | 2.7 | 3 | 3 | 1,048–1,367 | 41,556 | 42,492 |
| Acct Clk II | 0.9 | 1 | 1 | 1,087–1,367 | 13,374 | 13,812 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Bookkeeping Mach Opr II | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Totals | 8.3 | 9 | 9 | $135,445 | $147,847 | $149,892 |
| Eligibility Unit: | | | | | | |
| Hosp Social Worker II | 0.8 | 1 | 1 | 1,498–1,794 | 21,528 | 21,528 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 1.8 | 2 | 2 | $30,196 | $36,096 | $36,096 |
| Personnel: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Labor Relations Analyst | 0.2 | 1 | 1 | 2,197–2,651 | 26,576 | 27,860 |
| Hosp Health & Safety Coordinator | 0.9 | 1 | 1 | 2,197–2,651 | 31,446 | 31,812 |
| Staff Services Analyst-Gen | 0.9 | 2 | 2 | 1,407–2,197 | 43,848 | 43,848 |
| Personnel Asst III | 0.5 | 1 | 1 | 1,611–1,939 | 22,758 | 23,268 |
| Personnel Asst II | 1.5 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Occupational Techn-Gen | 0.8 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Personnel Asst I | 5.9 | 7 | 7 | 1,126–1,551 | 119,477 | 121,865 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.9 | 2 | 2 | 1,048–1,367 | 28,380 | 28,872 |
| Office Asst II-Gen | 0.7 | – | – | 1,048–1,309 | – | – |
| Totals | 14.6 | 19 | 19 | $280,721 | $381,985 | $387,025 |
| Communications: | | | | | | |
| Supvng Telephone Opr | 0.1 | 1 | 1 | 1,358–1,611 | 17,897 | 18,672 |
| Sr Telephone Opr | 0.9 | – | – | 1,214–1,425 | – | – |
| Telephone Opr | 5.9 | 6 | 6 | 1,048–1,214 | 88,448 | 88,448 |
| Totals | 6.9 | 7 | 7 | $101,711 | $106,345 | $107,120 |
| Training: | | | | | | |
| Psychiatric Nursing Educ Director | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 29,436 | 30,836 |
| Nurse Instructor | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 14,524 | 14,568 |
| Psychiatric Techn Trainee | 3.5 | – | – | 1,177–1,269 | – | – |
| Totals | 8 | 5 | 5 | $174,446 | $135,892 | $137,336 |
| Totals, Administration | 95.2 | 113.5 | 113.5 | $1,863,960 | $2,373,526 | $2,409,167 |
| Clinical Services: | | | | | | |
| Program Administration: | | | | | | |
| Mental Health Prog Adm I | – | 1 | 1 | 2,913–3,518 | 34,956 | 36,704 |
| Prog Director-Mental Programs | 5.7 | 6 | 6 | 2,651–3,200 | 228,624 | 230,400 |
| Coordinator-Nursing Services | 0.2 | – | – | 2,651–3,200 | – | – |
| Chief Central Prog Services | 0.2 | – | – | 2,529–3,052 | – | – |
| Community Liaison Rep | 0.3 | – | – | 2,529–3,052 | – | – |
| Prog Asst-Mental Programs | 5.6 | 6 | 6 | 2,415–2,913 | 198,582 | 201,374 |
| Nursing Coordinator | 6.5 | 7 | 7 | 2,251–2,717 | 219,360 | 222,075 |
| Registered Nurse III | 8.3 | 11 | 11 | 1,868–2,472 | 303,164 | 303,164 |
| Health Services Specialist I | 15.4 | 15 | 15 | 1,868–2,251 | 391,407 | 395,188 |
| Hosp Social Worker II | 0.2 | – | – | 1,498–1,794 | – | – |
| Sr Medical Transcriber | 2 | 2 | 2 | 1,331–1,729 | 37,848 | 37,848 |
| Sr Medical Steno | 2 | 2 | 2 | 1,331–1,577 | 37,848 | 37,848 |
| Office Techn-Typing | 0.6 | – | – | 1,214–1,551 | – | – |
| Medical Transcriber | 1 | 1 | 1 | 1,191–1,517 | 16,572 | 16,740 |
| Sr Steno | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.2 | – | – | 1,029–1,339 | – | – |
| Office Asst II | – | 5 | 5 | 1,048–1,367 | 66,870 | 69,060 |
| Totals | 49.1 | 57 | 57 | $1,365,338 | $1,552,679 | $1,567,849 |
| Level of Care: | | | | | | |
| Professional: | | | | | | |
| Physician & Surgeon | 3.5 | 6 | 6 | 3,780–5,429 | 354,316 | 362,690 |
| Staff Psychiatrist | 20.8 | 28 | 28 | 4,156–5,429 | 1,705,756 | 1,742,713 |
| Psychologist-Clinical | 13.5 | 16 | 16 | 2,415–2,913 | 521,075 | 531,435 |
| Psychiatric Social Worker | 25.9 | 34.8 | 34.8 | 1,827–2,197 | 874,878 | 888,824 |
| Rehab Therapist | 21.4 | 30 | 30 | 1,523–1,827 | 612,141 | 622,898 |
| Rehab Therapist-Industrial | – | 2 | 2 | 1,523–1,827 | 43,848 | 43,848 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Rehab Therapist-Occupational | 1 | 2 | 2 | 1,523–1,827 | 41,841 | 42,785 |
| Teacher | 0.1 | 2.2 | 2.2 | 1,827–2,197 | 71,944 | 71,944 |
| Model Treatment-Phase I | – | – | – | – | 339,000 | 678,000 |
| Totals | 86.2 | 121 | 121 | $3,027,161 | $4,564,799 | $4,985,137 |
| Nursing: | | | | | | |
| Nurse Practitioner | 1 | 3 | 3 | 2,150–2,845 | 81,152 | 84,997 |
| Registered Nurse III | 4.5 | 4 | 4 | 1,868–2,472 | 103,452 | 104,544 |
| Registered Nurse II | 61.1 | 67 | 67 | 1,706–2,472 | 1,610,756 | 1,633,448 |
| Nursing Treatment Specialist | 3.2 | 4 | 4 | 1,959–2,360 | 110,380 | 111,484 |
| Registered Nurse I | 5.4 | 3 | 3 | 1,591–2,303 | 63,294 | 66,134 |
| Unit Supvr | 18.7 | 19 | 19 | 1,868–2,251 | 504,605 | 507,522 |
| Sr Psychiatric Techn | 56.7 | 62 | 62 | 1,491–1,868 | 1,371,736 | 1,378,090 |
| Psychiatric Techn | 424.7 | 454 | 454 | 1,376–1,706 | 8,801,765 | 8,945,761 |
| Pre-Registered Nurse | 0.8 | – | – | 1,523–1,666 | – | – |
| Janitor Supvr II | 1 | 1 | 1 | 1,239–1,591 | 19,092 | 19,092 |
| Supvng Housekeeper I | 7 | 7 | 7 | 1,114–1,407 | 117,456 | 117,456 |
| Pre-Licensed Psychiatric Techn | 10.1 | 21 | 21 | 1,269–1,376 | 328,976 | 341,492 |
| Office Asst II-Typing | 3.5 | – | – | 1,048–1,367 | – | – |
| Janitor | 2.5 | 3 | 3 | 1,038–1,294 | 43,128 | 43,128 |
| Psychiatric Techn Trainee | – | 13 | 13 | 1,177–1,269 | 187,896 | 195,036 |
| Student Asst | 0.2 | – | – | 935–1,246 | – | – |
| Hosp Worker | 15.6 | 14 | 14 | 1,038–1,198 | 200,970 | 201,378 |
| Office Asst I-Typing | – | – | – | 976–1,126 | – | – |
| Model Treatment-Phase I | – | – | – | – | 465,000 | 930,000 |
| Totals | 616 | 675 | 675 | $12,450,545 | $14,009,658 | $14,679,562 |
| Central Program Services: | | | | | | |
| Chief, Central Prog Services | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Asst Chief Central Prog Services | 2 | 2 | 2 | 2,303–2,778 | 66,672 | 66,672 |
| Teacher-Librarian | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 25,572 | 26,788 |
| Protestant Chaplain | 0.8 | 1 | 1 | 2,002–2,415 | 24,024 | 25,176 |
| Voc Rehab Counselor | 2 | 2 | 2 | 1,827–2,197 | 52,233 | 52,728 |
| Librarian | 1 | 1 | 1 | 1,786–2,150 | 23,876 | 25,008 |
| Coordinator-Volunteer Services | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Support Services Asst-Interpreter | 0.1 | 0.5 | 0.5 | 1,481–2,029 | 9,801 | 10,222 |
| Audiologist I | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Rehab Therapist-Recreation | 0.9 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Rehab Therapist-Occupational | 2.8 | – | – | 1,523–1,827 | – | – |
| Psychiatric Techn | 2.3 | 3 | 3 | 1,376–1,706 | 59,712 | 59,712 |
| Beauty Shop Mgr | 0.9 | 1 | 1 | 1,265–1,630 | 19,560 | 19,560 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,608 | 29,136 |
| Social Service Asst II | 1 | 1 | 1 | 1,156–1,347 | 16,164 | 16,164 |
| Social Service Asst I | 1.8 | 1 | 1 | 1,038–1,198 | 14,376 | 14,376 |
| Temporary Help | – | 7.5 | 7.5 | – | 78,000 | 78,000 |
| Totals | 22.6 | 28 | 28 | $498,961 | $559,682 | $564,626 |
| Pharmacy: | | | | | | |
| Pharmacist II | 0.9 | 1 | 1 | 2,778–3,052 | 35,095 | 36,624 |
| Pharmacist I | 3.8 | 4 | 4 | 2,529–2,778 | 130,356 | 131,820 |
| Pharmacy Asst | 3.9 | 4 | 4 | 1,214–1,425 | 65,694 | 66,420 |
| Totals | 8.6 | 9 | 9 | $214,381 | $231,145 | $234,864 |
| Dental Services: | | | | | | |
| Chief Dentist | 1 | 1 | 1 | 3,888–4,935 | 56,448 | 56,448 |
| Dentist | 1 | 1 | 1 | 3,440–4,816 | 54,852 | 54,852 |
| Dental Asst | 2 | 2 | 2 | 1,177–1,498 | 33,024 | 33,024 |
| Totals | 4 | 4 | 4 | $140,238 | $144,324 | $144,324 |
| Public Health-Employee Health: | | | | | | |
| Registered Nurse II | 3 | 4 | 4 | 1,706–2,472 | 94,788 | 95,760 |
| Public Health Nurse II | 1.9 | 2 | 2 | 1,959–2,360 | 51,828 | 52,932 |
| Surgical Nurse I | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Psychiatric Techn | 1 | 1 | 1 | 1,376–1,706 | 20,472 | 20,472 |
| Totals | 6.9 | 8 | 8 | $166,644 | $191,700 | $193,776 |
| Medical Ancillary: | | | | | | |
| Staff Psychiatrist | 0.6 | 1 | 1 | 4,156–5,429 | 65,148 | 65,148 |
| Physician & Surgeon | 2.2 | 3 | 3 | 3,780–5,429 | 191,820 | 191,820 |
| Podiatrist | 0.2 | 0.5 | 0.5 | 2,415–3,200 | 17,478 | 17,478 |
| Phys Therapist II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Phys Therapist I | 0.1 | – | – | 1,591–1,912 | – | – |
| Electroencephalographic Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Psychiatric Techn | 2 | 2 | 2 | 1,376–1,706 | 39,788 | 40,092 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 15,844 | 16,516 |
| Totals | 7.4 | 9.5 | 9.5 | $266,611 | $377,382 | $378,358 |
| Laboratory-Radiology: | | | | | | |
| Supvng Clinical Lab Technologist | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Clinical Lab Technologist | 3.4 | 3.5 | 3.5 | 1,827–2,303 | 86,745 | 87,270 |
| X-Ray Techn | 2 | 2 | 2 | 1,462–1,912 | 40,932 | 41,880 |
| Sr Lab Asst | 0.7 | 1 | 1 | 1,222–1,437 | 14,664 | 15,228 |
| Lab Asst | 1 | 1 | 1 | 1,055–1,321 | 15,852 | 15,852 |
| Totals | 8.1 | 8.5 | 8.5 | $176,706 | $188,541 | $190,578 |
| Totals, Clinical Services | 808.9 | 920 | 920 | $18,306,585 | $21,819,910 | $22,939,074 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Ancillary Services: | | | | | | |
| Service And Supply: | | | | SALARY RANGE | | |
| Hosp Gen Services Administrator II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Warehouse Mgr I | 0.5 | 1 | 1 | 1,745–2,303 | 21,432 | 22,434 |
| Hosp Gen Services Administrator I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Upholsterer | 1 | 1 | 1 | 1,491–1,959 | 19,940 | 20,872 |
| Materials & Stores Supvr I | 2 | 2 | 2 | 1,401–1,827 | 38,539 | 39,385 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Laborer | 1 | – | – | 1,342–1,462 | – | – |
| Mach Opr II -Gen | 1 | 1 | 1 | 1,177–1,376 | 16,467 | 16,512 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Office Occupations Clk | 0.8 | 1 | 1 | 913–1,048 | 12,744 | 12,744 |
| Totals | 13.1 | 13 | 13 | $249,052 | $256,590 | $259,415 |
| Food Service: | | | | | | |
| Preparation: | | | | | | |
| Director Of Dietetics | 0.9 | 1 | 1 | 2,197–2,651 | 27,212 | 28,532 |
| Asst Director Of Dietetics | 0.7 | 2 | 2 | 1,827–2,197 | 44,188 | 46,248 |
| Supvng Cook II | 0.3 | 1 | 1 | 1,557–2,051 | 18,684 | 19,560 |
| Clinical Dietitian | 3.5 | 6 | 6 | 1,591–1,912 | 122,038 | 127,610 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Butcher-Meat Cutter II | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Food Service Supvr II | 1 | 1 | 1 | 1,371–1,786 | 18,512 | 19,300 |
| Supvng Cook I | 3.4 | 4 | 4 | 1,371–1,786 | 76,991 | 77,785 |
| Cook II | 8.5 | 9 | 9 | 1,265–1,630 | 158,058 | 159,774 |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 15,365 | 15,998 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Cook I | 3.6 | 3 | 3 | 1,135–1,437 | 47,192 | 47,556 |
| Food Service Worker II | 23 | 4 | 4 | 1,095–1,376 | 60,912 | 60,912 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 14,260 | 14,798 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst II-Gen | 0.3 | 1 | 1 | 1,048–1,309 | 14,304 | 14,568 |
| Janitor | 1 | 1 | 1 | 1,038–1,294 | 13,947 | 14,376 |
| Food Service Worker I | 59.6 | 9 | 9 | 1,018–1,269 | 125,838 | 126,264 |
| Service Asst-Hosp | 4 | 3 | 3 | 967–1,114 | 40,356 | 40,356 |
| Service Asst-Food | 3.9 | 3 | 3 | 935–1,075 | 39,096 | 39,096 |
| Totals | 119.2 | 54 | 54 | $1,745,181 | $907,477 | $923,257 |
| Presentation: | | | | | | |
| Food Service Supvr I | 3.8 | 4 | 4 | 1,222–1,565 | 66,285 | 68,427 |
| Food Service Worker II | – | 21 | 21 | 1,095–1,376 | 313,002 | 315,144 |
| Food Service Worker I | – | 59 | 59 | 1,018–1,269 | 812,378 | 819,466 |
| Service Asst-Hosp | – | 1 | 1 | 967–1,114 | 13,452 | 13,452 |
| Service Asst-Food | – | 1 | 1 | 935–1,075 | 13,032 | 13,032 |
| Totals | 3.8 | 86 | 86 | $61,250 | $1,218,149 | $1,229,521 |
| Clothing: | | | | | | |
| Seamer | 2.9 | 3 | 3 | 1,265–1,630 | 51,451 | 53,506 |
| Totals | 2.9 | 3 | 3 | $46,118 | $51,451 | $53,506 |
| Housekeeping--Public Areas: | | | | | | |
| Janitor Supvr III | 1 | 1 | 1 | 1,342–1,745 | 19,092 | 19,092 |
| Supvng Housekeeper I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,094 | 13,514 |
| Janitor | 11.7 | 13 | 13 | 1,038–1,294 | 185,444 | 186,748 |
| Totals | 14 | 16 | 16 | $200,347 | $233,158 | $234,882 |
| Housekeeping--Treatment Areas: | | | | | | |
| Supvng Housekeeper II | 1 | 1 | 1 | 1,239–1,591 | 17,544 | 17,544 |
| Supvng Housekeeper I | 2 | 2 | 2 | 1,114–1,407 | 31,056 | 31,056 |
| Janitor | 14.3 | 16 | 16 | 1,038–1,294 | 226,452 | 228,145 |
| Totals | 17.3 | 19 | 19 | $246,543 | $275,052 | $276,745 |
| Laundry: | | | | | | |
| Laundry Supvr I | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Laundry Worker | 2 | 2 | 2 | 1,135–1,437 | 31,704 | 31,704 |
| Launderer | 2 | 2 | 2 | 1,095–1,376 | 30,456 | 30,456 |
| Totals | 5 | 5 | 5 | $77,784 | $80,052 | $80,052 |
| Transportation: | | | | | | |
| Auto Pool Mgr I | 1 | 1 | 1 | 1,666–2,197 | 24,024 | 24,024 |
| Auto Equipt Opr II | 1 | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Auto Mechanic | 2 | 2 | 2 | 1,666–2,002 | 43,766 | 43,848 |
| Hosp Peace Off I | 1 | 1 | 1 | 1,604–1,924 | 23,088 | 23,088 |
| Auto Equipt Opr I | 11.4 | 11 | 11 | 1,523–1,827 | 217,296 | 219,012 |
| Social Service Asst I | 0.2 | 1 | 1 | 1,038–1,198 | 14,376 | 14,376 |
| Totals | 16.6 | 17 | 17 | $330,794 | $344,474 | $346,272 |
| Totals, Ancillary Services | 191.9 | 213 | 213 | $2,957,069 | $3,366,403 | $3,403,650 |

## 4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Plant Operations: | | | | | | |
| Administration: | | | | SALARY RANGE | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief - Plant Operation I | 1.2 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 15,414 | 16,056 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,172 | 14,568 |
| Janitor | 0.5 | – | – | 1,038–1,294 | – | – |
| Totals | 3.8 | 4 | 4 | $95,079 | $97,326 | $98,364 |
| Maintenance Of Structures: | | | | | | |
| Supvr - Building Trades | 0.5 | 1 | 1 | 2,051–2,591 | 27,666 | 28,320 |
| Plumber Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Carpenter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,404 | 25,800 |
| Plumber I | 2.8 | 3 | 3 | 1,868–2,251 | 72,368 | 73,468 |
| Sheet Metal Worker | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Painter II | 2 | 2 | 2 | 1,868–2,251 | 51,624 | 51,624 |
| Fusion Welder | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Locksmith | 0.9 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Painter I | 4 | 4 | 4 | 1,786–2,150 | 94,032 | 94,032 |
| Carpenter I | 3 | 3 | 3 | 1,786–2,150 | 70,524 | 70,524 |
| Bldg & Maint Worker | 8 | 8 | 8 | 1,557–1,868 | 164,370 | 165,264 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Pest Control Techn | 1 | 1 | 1 | 1,523–1,666 | 19,992 | 19,992 |
| Drafting Aid I | 0.7 | 1 | 1 | 1,135–1,321 | 14,136 | 14,664 |
| Totals | 28.9 | 30 | 30 | $644,973 | $687,584 | $691,156 |
| Maintenance Of Grounds: | | | | | | |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Supvng Groundskeeper I | 0.3 | – | – | 1,591–2,098 | – | – |
| Auto Equipt Opr I | 0.2 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Lead Groundskeeper | 0.4 | 1 | 1 | 1,401–1,827 | 21,350 | 21,924 |
| Groundskeeper | 2.8 | 4 | 4 | 1,342–1,666 | 73,077 | 74,523 |
| Laborer | – | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Totals | 4.7 | 8 | 8 | $98,830 | $159,599 | $161,619 |
| Utilities, Water, And Sewage: | | | | | | |
| Chief Engr I | 1 | 1 | 1 | 2,253–2,478 | 27,636 | 27,636 |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Stationary Engr | 9.8 | 12 | 12 | 1,931–2,361 | 309,024 | 309,024 |
| Electrician I | 1.6 | 2 | 2 | 1,868–2,251 | 47,028 | 48,120 |
| Electronics Techn | 1 | 1 | 1 | 1,630–2,150 | 23,508 | 23,508 |
| Boiler Room Tender | 1.5 | – | – | 1,824–2,006 | – | – |
| Totals | 15.9 | 17 | 17 | $398,062 | $434,208 | $435,300 |
| Fire Protection: | | | | | | |
| Fire Chief | 1 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Totals | 1 | 1 | 1 | $27,729 | $29,172 | $29,172 |
| Totals, Plant Operations | 54.3 | 60 | 60 | $1,264,673 | $1,407,889 | $1,415,611 |
| Temporary Help-LOC | 4.9 | – | – | 101,683 | – | – |
| Temporary Help-Non-LOC | 15.3 | (7.5) | (7.5) | 232,393 | (78,000) | (78,000) |
| Overtime-Non LOC | 27.9 | – | – | 415,359 | 268,000 | 268,000 |
| Totals, Patton State Hospital | 1,198.4 | 1,306.5 | 1,306.5 | $25,141,722 | $29,235,728 | $30,435,502 |
| TOTALS, AUTHORIZED POSITIONS STATE HOSPITALS | 3,695.3 | 4,433.8 | 4,433.8 | $80,370,260 | $98,599,959 | $102,489,701 |
| *Regular/Ongoing Positions* | *3,563.9* | *4,414.1* | *4,414.1* | *$77,743,976* | *$97,794,064* | *$101,683,806* |
| *Temporary Help-LOC* | *16.2* | – | – | *291,400* | – | – |
| *Temporary Help-Non LOC* | *18.8* | *19.7* | *19.7* | *377,249* | *213,298* | *213,298* |
| *Psych Tech Training* | *39.6* | – | – | *497,695* | – | – |
| *Overtime-LOC* | *16.6* | – | – | *546,089* | – | – |
| *Overtime-Non LOC* | *33.6* | – | – | *702,557* | *592,597* | *592,597* |
| *Special Repairs* | *2.8* | – | – | *28,308* | – | – |
| *Compensatory Education* | *0.5* | – | – | *5,894* | – | – |
| *Motion Picture Operator* | *0.1* | – | – | *3,282* | – | – |
| *Chaplain* | *0.1* | – | – | *6,645* | – | – |
| *MOD Temporary Help-LOC* | *3* | – | – | *156,210* | – | – |
| *Parttime Firefighter* | *0.1* | – | – | *10,955* | – | – |
| TOTALS AUTHORIZED POSITIONS | 4,296.8 | 5,053.5 | 5,040.5 | $95,737,500 | $114,466,460 | $118,179,238 |
| *Regular/Ongoing* | *4,164.6* | *5,033* | *5,020* | *93,074,021* | *113,524,565* | *$117,237,343* |
| *Temporary Help* | *82* | *20.5* | *20.5* | *1,408,175* | *257,298* | *257,298* |
| *Overtime* | *50.2* | – | – | *1,255,304* | *684,597* | *684,597* |

## 5100 EMPLOYMENT DEVELOPMENT DEPARTMENT *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Office Of The Director** | | | | | | |
| Directors Office: | | | | SALARY RANGE | | |
| Director-EDD | 1 | 1 | 1 | $57,829 | $57,829 | $57,829 |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Chief Dep Director | 0.7 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| C.E.A. III | – | 1 | 1 | 3,357–4,464 | 40,284 | 42,216 |
| C.E.A. II | 0.9 | – | – | 3,052–4,057 | – | – |
| Special Advisor | 1 | 1 | 1 | 3,975 | 47,700 | 47,700 |
| Special Projects Coordinator | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Dep Director Spec Emp Services | 0.7 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Special Asst To Director | 0.3 | 1 | 1 | 1,827–2,197 | 22,349 | 23,394 |
| Secretarial Asst | 1 | 1 | 1 | 1,750–1,921 | 21,000 | 22,020 |
| Secretarial Asst | 1 | 1 | 1 | 1,750–1,921 | 22,192 | 23,052 |
| Exec Secty II | 1.4 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Temporary Help | – | 0.2 | 0.2 | – | 10,000 | 10,000 |
| Totals | 10 | 12.2 | 12.2 | $373,202 | $464,234 | $470,363 |
| Legislative Liaison Office: | | | | | | |
| Chief-Legis Liaison | 0.6 | 1 | 1 | 3,708–3,888 | 44,496 | 46,656 |
| Legis Specialist | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Staff Services Mgr I | 0.9 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 3 | 3 | 3 | 2,197–2,651 | 94,704 | 95,436 |
| Employment Develmt Specialist II | 0.6 | 1 | 1 | 2,197–2,651 | 30,592 | 31,812 |
| Sr Legal Steno | 1 | 1 | 1 | 1,331–1,729 | 15,972 | 16,668 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 1.5 | 1.9 | 1.9 | 1,214–1,551 | 28,512 | 29,661 |
| Totals | 9.6 | 9.9 | 9.9 | $250,630 | $269,212 | $275,169 |
| Communications Office: | | | | | | |
| Chief-Communication Office | 0.9 | 1 | 1 | 3,708–3,888 | 45,936 | 46,656 |
| Info Off II | 1 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Publications Specialist | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Motion Picture Specialist | 0.6 | 0.6 | 0.6 | 2,197–2,651 | 19,883 | 19,883 |
| Info Off I | 3.3 | 4 | 4 | 2,197–2,651 | 120,222 | 122,950 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,269 | 13,698 |
| Totals | 8.6 | 9.6 | 9.6 | $246,447 | $280,190 | $285,591 |
| Legal Office: | | | | | | |
| Asst Chief Counsel | 1 | 1 | 1 | 3,780–4,571 | 54,852 | 54,852 |
| Staff Counsel III | 3.6 | 4 | 4 | 3,602–4,360 | 205,867 | 208,260 |
| Chief-Legal Office | – | 1 | 1 | 4,077–4,274 | 48,924 | 51,288 |
| Staff Counsel II | 7 | 7 | 7 | 3,128–3,780 | 295,256 | 300,772 |
| Staff Counsel I | 2.1 | 0.8 | 0.8 | 2,845–3,440 | 28,636 | 30,029 |
| Legal Counsel | 0.1 | 1 | 1 | 2,051–2,591 | 28,432 | 29,783 |
| Legal Analyst | 3 | 3 | 3 | 1,827–2,197 | 73,620 | 75,844 |
| Graduate Legal Asst | 0.6 | 1 | 1 | 1,868–2,051 | 24,612 | 24,612 |
| Legal Support Supvr I | 1 | 1 | 1 | 1,512–1,983 | 21,708 | 21,708 |
| Sr Legal Typist | 2.8 | 3 | 3 | 1,331–1,729 | 56,707 | 56,772 |
| Legal Secty | 1 | 1 | 1 | 1,450–1,729 | 20,748 | 20,748 |
| Sr Legal Steno | 3.2 | 4.6 | 4.6 | 1,331–1,729 | 86,048 | 86,804 |
| Temporary Help | – | 0.4 | 0.4 | – | 4,500 | 4,500 |
| Totals | 25.4 | 28.8 | 28.8 | $833,335 | $949,910 | $965,972 |
| Monitor Advocate Office: | | | | | | |
| Employment Develmt Specialist III | 0.3 | 1 | 1 | 2,415–2,913 | 35,316 | 35,316 |
| Employment Prog Mgr II | 0.3 | 1 | 1 | 2,415–2,913 | 35,316 | 35,316 |
| Employment Develmt Specialist II | 0.7 | 2 | 2 | 2,197–2,651 | 63,984 | 63,984 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,934 | 25,056 |
| Employment Prog Rep | 1.5 | 1 | 1 | 1,407–2,002 | 24,384 | 24,384 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | – | 0.1 | 0.1 | – | 1,000 | 1,000 |
| Totals | 5.6 | 8.1 | 8.1 | $134,899 | $220,870 | $221,992 |
| Equal Employment Opportunity Office: | | | | | | |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 2.7 | 3 | 3 | 2,197–2,651 | 91,596 | 94,460 |
| Staff Services Analyst-Gen | 1.8 | 2 | 2 | 1,407–2,197 | 52,728 | 52,728 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 7.3 | 8 | 8 | $189,101 | $214,740 | $217,604 |
| Gov Comm For Emp Of Handicapped: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Analyst-Gen | 1.8 | 1.8 | 1.8 | 1,407–2,197 | 39,657 | 40,755 |
| Temporary Help | – | 1.2 | 1.2 | – | 16,500 | 16,500 |
| Totals | 2.8 | 4 | 4 | $70,826 | $91,113 | $92,211 |
| Job Training Partnership Office: | | | | | | |
| Employment Develmt Administrator | 1.6 | 2 | 2 | 2,913–3,518 | 77,172 | 78,840 |
| Staff Services Mgr III | 2.3 | 2 | 2 | 2,913–3,518 | 69,912 | 73,248 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

# 5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Staff Services Mgr II-Supvy | 4.1 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Services Mgr I | 8 | 8 | 8 | 2,415–2,913 | 278,973 | 279,648 |
| Staff Adm Analyst (Acctg Sys) | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Financial Mgt Auditor III | 1 | 1 | 1 | 2,197–2,651 | 28,644 | 30,006 |
| Assoc Govtl Prog Analyst | 30.8 | 33 | 33 | 2,197–2,651 | 986,407 | 1,011,945 |
| Employment Develmt Spec II | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 11.5 | 8 | 8 | 1,407–2,197 | 186,099 | 192,037 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 1.5 | 1 | 1 | 1,177–1,565 | 18,713 | 18,780 |
| Office Techn-Typing | 1.5 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 18,239 | 18,276 |
| Office Asst II-Typing | 6 | 5 | 5 | 1,048–1,367 | 72,840 | 72,840 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 15,255 | 15,396 |
| Word Processing Techn | 1.1 | 1 | 1 | 1,048–1,309 | 15,610 | 15,708 |
| Key Data Opr | 1 | 1 | 1 | 976–1,309 | 14,752 | 15,316 |
| Special Consultant | 0.4 | – | – | 0 | – | – |
| Temporary Help | – | 2.8 | 2.8 | – | 31,000 | 31,000 |
| Totals | 74.7 | 72.8 | 72.8 | $2,038,745 | $1,994,120 | $2,033,544 |
| Calif Worksite Ed & Training Unit: | | | | | | |
| Director[1] | – | 1 | – | 3,933 | 47,196 | – |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Contract Coordinator | 0.5 | – | – | 2,542–2,664 | – | – |
| Assoc Govtl Prog Analyst | 3.6 | 3.5 | 3.5 | 2,197–2,651 | 95,329 | 99,886 |
| Employment Develmt Specialist II | 1 | 1 | 1 | 2,197–2,651 | 31,524 | 31,812 |
| Staff Services Analyst-Gen | 3 | 2 | 2 | 1,407–2,197 | 51,444 | 52,629 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Mgt Services Asst | 0.5 | – | – | 1,038–1,198 | – | – |
| Temporary Help | – | 0.7 | 0.7 | – | 9,500 | 9,500 |
| Totals | 11.2 | 11.2 | 10.2 | $308,129 | $320,301 | $279,135 |
| Temporary Help | 6.7 | – | – | (96,910) | – | – |
| Overtime | – | – | – | (5,859) | 7,000 | 7,000 |
| Totals, Office of The Director | 161.9 | 164.6 | 163.6 | $4,548,083 | $4,811,690 | $4,848,581 |
| **Management Review & Support Branch** | | | | | | |
| Deputy Directors Office: | | | | | | |
| C.E.A. III | 0.9 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Staff Services Mgr II-Supvy | 0.7 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 0.7 | – | – | 2,415–2,913 | – | – |
| Assoc Mgt Analyst | 0.7 | – | – | 2,197–2,651 | – | – |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Totals | 5 | 3 | 3 | $172,886 | $108,360 | $110,028 |
| Planning Division: | | | | | | |
| Staff Services Mgr III | 0.9 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 37,808 | 38,400 |
| Employment Develmt Planner III | 2.8 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Employment Develmt Planner | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Employment Develmt Planner II | 2.2 | 2 | 2 | 2,197–2,651 | 60,459 | 61,932 |
| Assoc Govtl Prog Analyst | 1.1 | 1 | 1 | 2,197–2,541 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Exec Secty I | 0.4 | – | – | 1,389–1,653 | – | – |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Secty | 0.5 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Techn-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Totals | 14.8 | 14 | 14 | $423,994 | $412,871 | $414,936 |
| Investigation Division: | | | | | | |
| Chief Special Investigator | 1 | 1 | 1 | 3,222–3,893 | 46,716 | 46,716 |
| Supvng Special Investigator II | 5 | 5 | 5 | 2,669–3,222 | 187,566 | 191,520 |
| Staff Services Mgr II-Supvy | 0.3 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Supvng Special Investigator I | 12.2 | 13 | 13 | 2,319–2,799 | 425,874 | 432,816 |
| Assoc Programmer Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Special Investigator | 27.7 | 25 | 25 | 2,113–2,546 | 759,675 | 762,928 |
| Special Investigator I | 34.4 | 40.8 | 40.8 | 1,723–2,319 | 994,046 | 1,031,947 |
| Employment Prog Rep | 1.7 | 5 | 5 | 1,407–2,002 | 116,084 | 118,743 |
| Mgt Services Techn | 1 | 2 | 2 | 1,177–1,565 | 32,916 | 33,444 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,288 | 16,984 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Office Asst II-Typing | 7.1 | 7 | 7 | 1,048–1,367 | 100,580 | 101,144 |
| Word Processing Techn | 0.8 | 1 | 1 | 1,048–1,309 | 15,267 | 15,708 |
| Temporary Help | – | 0.6 | 0.6 | – | 13,000 | 13,000 |
| Totals | 96.1 | 106.4 | 106.4 | $2,455,402 | $2,819,682 | $2,879,404 |
| Program & Systems Analysis Division: | | | | | | |
| Employment Develmt Administrator | 1 | 0.9 | 0.9 | 2,913–3,518 | 37,994 | 37,994 |
| Operations Research Specialist III | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Tax Administrator II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvy | 3 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| Employment Prog Mgr III | 0.9 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Tax Auditor IV | 0.7 | 1 | 1 | 2,415–2,913 | 34,416 | 34,956 |

## 5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Tax Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 4.3 | 5 | 5 | 2,415–2,913 | 173,700 | 174,780 |
| Employment Prog Mgr II | 4 | 4 | 4 | 2,415–2,913 | 139,824 | 139,824 |
| Employment Develmt Specialist III | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Operations Research Specialist II | 1.2 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Sr Acctg Off-Specialist | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Mgt Analyst | 4 | 4 | 4 | 2,197–2,651 | 127,248 | 127,248 |
| Employment Prog Mgr I | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Tax Compliance Rep III | 1 | 1 | 1 | 2,197–2,651 | 31,080 | 31,812 |
| Assoc Govtl Prog Analyst | 4.6 | 6 | 6 | 2,197–2,651 | 177,420 | 181,378 |
| Employment Develmt Specialist II | 10.5 | 10 | 10 | 2,197–2,651 | 318,420 | 318,480 |
| Employment Develmt Specialist I | 2 | 2 | 2 | 2,002–2,415 | 57,960 | 57,960 |
| Employment Prog Supvr II | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Staff Services Analyst-Gen | 6.1 | 4 | 4 | 1,407–2,197 | 98,202 | 101,606 |
| Employment Prog Rep | 0.6 | – | – | 1,407–2,002 | – | – |
| Office Techn-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Office Asst II-Typing | 3.4 | 4 | 4 | 1,048–1,367 | 56,833 | 57,253 |
| Temporary Help | – | 1.5 | 1.5 | – | 21,000 | 21,000 |
| Totals | 58.2 | 59.4 | 59.4 | $1,699,206 | $1,784,981 | $1,795,407 |
| Fiscal Management Audit Division: | | | | | | |
| Supvng Financial Examiner III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Supvng Financial Examiner II | 1.3 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 1.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Supvng Financial Examiner I | 5.5 | 7 | 7 | 2,415–2,913 | 237,435 | 241,857 |
| Staff Mgt Auditor | 1 | 1 | 1 | 2,415–2,913 | 33,209 | 34,821 |
| Assoc Programmer Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Financial Mgt Auditor III | 14.9 | 14 | 14 | 2,197–2,651 | 421,200 | 431,522 |
| Assoc Mgt Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Financial Mgt Auditor II | 10.5 | 9.5 | 9.5 | 1,827–2,197 | 237,254 | 242,772 |
| Auditor I | 1.4 | 3 | 3 | 1,407–1,673 | 52,287 | 54,564 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 16,858 | 17,448 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,319 | 28,742 |
| Temporary Help | – | 1.2 | 1.2 | – | 26,500 | 26,500 |
| Totals | 45.2 | 48.7 | 48.7 | $1,262,861 | $1,393,226 | $1,418,390 |
| Employment Data & Research Division: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Research Mgr III-Gen | 2.1 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Employment Develmt Planner III | 0.3 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Statistical Consultant | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Mgr II-Gen | 9.8 | 10 | 10 | 2,651–3,200 | 376,228 | 378,936 |
| Research Mgr I-Gen | 15.7 | 16 | 16 | 2,415–2,913 | 549,945 | 554,688 |
| Research Mgr I-Economics | 2.1 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Research Analyst II-Gen | 71.6 | 74.8 | 74.8 | 2,197–2,651 | 2,309,656 | 2,350,280 |
| Research Analyst II-Economics | 6.4 | 6.9 | 6.9 | 2,197–2,651 | 217,244 | 218,708 |
| Employment Develmt Specialist I | 0.4 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Employment Prog Supvr II | 0.3 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Staff Services Analyst-Gen | 1.6 | 3 | 3 | 1,407–2,197 | 74,874 | 77,805 |
| Research Analyst I-Gen | 18.1 | 18 | 18 | 1,407–2,197 | 445,454 | 458,897 |
| Research Analyst I-Economics | 2 | 2 | 2 | 1,407–2,197 | 46,620 | 47,793 |
| Librarian | 1 | 1 | 1 | 1,786–2,150 | 25,305 | 25,800 |
| Employment Prog Rep | 1.2 | 2 | 2 | 1,407–2,002 | 48,048 | 48,048 |
| Office Services Supvr II-Gen | 3 | 3 | 3 | 1,358–1,768 | 56,966 | 57,876 |
| Supvng Acct Clk I | 0.8 | 1 | 1 | 1,358–1,611 | 18,417 | 19,152 |
| Mgt Services Techn | 3 | 3 | 3 | 1,177–1,565 | 56,072 | 56,340 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 5.4 | 6 | 6 | 1,214–1,551 | 100,887 | 101,730 |
| Office Techn-Typing | 4.1 | 5 | 5 | 1,214–1,551 | 81,310 | 82,471 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Sr Acct Clk | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.4 | 1 | 1 | 1,236–1,512 | 15,940 | 16,636 |
| Statistical Clk | 15.1 | 16 | 16 | 1,214–1,425 | 268,238 | 271,106 |
| Office Asst II-Typing | 11 | 12 | 12 | 1,048–1,367 | 174,024 | 174,816 |
| Acct Clk II | 19.1 | 22 | 22 | 1,087–1,367 | 330,190 | 331,640 |
| Office Asst II-Gen | 17.1 | 22 | 22 | 1,048–1,309 | 316,270 | 318,532 |
| Office Asst I-Gen | 0.4 | 1 | 1 | 944–1,087 | 12,124 | 12,513 |
| Temporary Help | – | 9.6 | 9.6 | – | 149,000 | 149,000 |
| Totals | 216.9 | 247.3 | 247.3 | $5,235,244 | $6,061,204 | $6,141,855 |
| Test Research Center: | | | | | | |
| Research Mgr II-Gen | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Mgr I-Gen | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Analyst II | 5.9 | 5 | 5 | 2,197–2,651 | 154,332 | 155,604 |
| Research Analyst I | 1 | 1 | 1 | 1,407–2,197 | 25,474 | 26,364 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,808 | 17,808 |
| Totals | 9.9 | 9 | 9 | $288,689 | $270,970 | $273,132 |
| Temporary Help | 4.2 | – | – | (87,949) | – | – |
| Overtime | – | – | – | – | 6,000 | 6,000 |
| Totals, Management Review & Support Branch | 450.3 | 487.8 | 487.8 | $11,626,231 | $12,857,294 | $13,039,152 |

## 5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Unemployment Insurance Appeals Division Bd** | | | | SALARY RANGE | | |
| Chairman | 1 | 1 | 1 | 55,643 | 55,643 | 55,643 |
| Chief Adm Law Judge | 1 | 1 | 1 | 4,057–4,910 | 58,920 | 58,920 |
| Secty-Chief Counsel | 1 | 1 | 1 | 4,910 | 58,920 | 58,920 |
| Sr Adm Law Judge | 12 | 13 | 13 | 3,869–4,680 | 726,624 | 730,080 |
| Adm Law Judge | 122 | 120 | 120 | 3,690–4,464 | 6,283,773 | 6,353,327 |
| Member | 5.7 | 6 | 6 | 4,414 | 317,874 | 317,874 |
| Staff Services Mgr II-Managerial | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Adm Service Off I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Hearing Reporter | 35.4 | 38 | 38 | 2,197–2,651 | 1,209,216 | 1,209,216 |
| Adm Asst II | 1.6 | 1 | 1 | 2,197–2,651 | 28,595 | 29,985 |
| Assoc Govtl Prog Analyst | 0.3 | 1 | 1 | 2,197–2,651 | 28,595 | 29,985 |
| Office Services Mgr II | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Adm Asst I | 0.2 | – | – | 1,827–2,303 | – | – |
| Legal Support Supvr II | 4.6 | 8 | 8 | 1,690–2,230 | 187,869 | 192,034 |
| Office Services Mgr I | 1 | 1 | 1 | 1,827–2,197 | 25,224 | 26,152 |
| Staff Services Analyst-Gen | 2.8 | 3 | 3 | 1,407–2,197 | 66,499 | 68,399 |
| Legal Support Supvr I | 9.2 | 11 | 11 | 1,512–1,983 | 233,622 | 238,160 |
| Office Services Supvr III-Gen | 5.6 | 3 | 3 | 1,544–1,854 | 64,776 | 65,712 |
| Exec Secty II | 3.7 | 4 | 4 | 1,512–1,809 | 85,720 | 86,672 |
| Office Services Supvr II-Gen | 4.2 | 3 | 3 | 1,358–1,768 | 58,356 | 58,356 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Sr Legal Typist | 40.1 | 45 | 45 | 1,331–1,729 | 869,109 | 883,574 |
| Sr Legal Steno | 19.2 | 18 | 18 | 1,331–1,729 | 356,010 | 357,507 |
| Office Services Supvr I-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Techn-Gen | 1.1 | 2 | 2 | 1,214–1,551 | 32,923 | 33,574 |
| Office Techn-Typing | 28.8 | 33 | 33 | 1,214–1,551 | 540,668 | 552,516 |
| Personnel Asst I | 1.7 | 2 | 2 | 1,126–1,551 | 35,794 | 37,224 |
| Legal Typist | 9.2 | 11 | 11 | 1,191–1,517 | 178,673 | 182,789 |
| Stock Clk | 0.8 | 1 | 1 | 1,168–1,486 | 14,304 | 14,844 |
| Hearing Transcriber-Typist | 3.4 | 3 | 3 | 1,214–1,425 | 50,952 | 51,300 |
| Office Asst II-Typing | 42.5 | 41 | 41 | 1,048–1,367 | 583,376 | 593,822 |
| Office Asst II-Gen | 2 | 2 | 2 | 1,048–1,309 | 29,136 | 29,136 |
| Janitor | 0.8 | 0.8 | 0.8 | 1,038–1,294 | 11,094 | 11,094 |
| Office Asst I-Typing | 1 | 3 | 3 | 976–1,126 | 37,817 | 38,775 |
| Temporary Help | 77.1 | 20.2 | 20.2 | (1,385,684) | 510,000 | 510,000 |
| Overtime | – | – | – | (6,104) | 7,000 | 7,000 |
| Totals | 445 | 403 | 403 | $13,027,728 | $12,906,202 | $13,041,710 |
| **Job Service And Benefit Payment Branch** | | | | | | |
| Deputy Directors Office: | | | | | | |
| Medical Director | 1 | 1 | 1 | 4,795–5,560 | 66,600 | 66,720 |
| C.E.A. III | 0.3 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 43,758 | 45,909 |
| Employment Develmt Administrator | 0.5 | 1 | 1 | 2,913–3,518 | 40,284 | 42,216 |
| Employment Prog Mgr III | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Employment Develmt Specialist II | 0.3 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Exec Secty I | 1.5 | 1.8 | 1.8 | 1,389–1,653 | 33,851 | 34,462 |
| Office Asst II-Typing | 3.7 | 4 | 4 | 1,048–1,367 | 58,384 | 58,824 |
| Temporary Help | – | 0.8 | 0.8 | – | 29,500 | 29,500 |
| Totals | 9.3 | 12.6 | 12.6 | $267,417 | $393,325 | $399,947 |
| Operations Support Division: | | | | | | |
| Employment Develmt Administrator | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Employment Prog Mgr III | 2.5 | 3 | 3 | 2,651–3,200 | 114,312 | 115,200 |
| Employment Prog Mgr II | 3 | 3 | 3 | 2,415–2,913 | 104,868 | 104,868 |
| Disability Ins Prog Mgr II | 1 | 1 | 1 | 2,415–2,913 | 39,828 | 39,828 |
| Supvng Financial Examiner I | 0.7 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff DP Analyst | 0.8 | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Employment Prog Mgr I | 0.3 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Employment Develmt Specialist II | 10 | 12 | 12 | 2,197–2,651 | 376,290 | 381,732 |
| Assoc Programmer Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Employment Develmt Specialist I | 3.5 | 4 | 4 | 2,002–2,415 | 115,608 | 116,280 |
| Employment Prog Supvr I | 1 | 4 | 4 | 1,827–2,197 | 105,816 | 105,816 |
| Programmer II | 1.2 | 3 | 3 | 1,827–2,197 | 75,114 | 77,424 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Employment Prog Rep | 0.4 | 1 | 1 | 1,407–2,002 | 24,024 | 24,024 |
| Office Techn-Typing | 2.9 | 2.8 | 2.8 | 1,214–1,551 | 45,633 | 46,329 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.6 | 0.6 | 0.6 | 1,236–1,512 | 10,905 | 10,905 |
| Office Asst II-Typing | 1.2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Word Processing Techn | 3.1 | 4 | 4 | 1,048–1,309 | 59,956 | 61,072 |
| Temporary Help | – | 2.2 | 2.2 | – | 46,500 | 46,500 |
| Totals | 36.8 | 49.6 | 49.6 | $1,004,948 | $1,385,998 | $1,398,742 |
| Central Payment Office: | | | | | | |
| Employment Prog Mgr III | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Employment Prog Mgr II | 1 | 1 | 1 | 2,415–2,913 | 34,416 | 34,956 |
| Employment Prog Supvr I | 4.1 | 5 | 5 | 1,827–2,197 | 127,380 | 128,400 |
| Employment Prog Rep | 17.8 | 21.7 | 21.7 | 1,407–2,002 | 501,566 | 511,592 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 4 | 2.8 | 2.8 | 1,048–1,367 | 40,018 | 40,062 |
| Office Asst II-Gen | – | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | – | 23.1 | 23.1 | – | 355,500 | 355,500 |
| Totals | 28.9 | 56.6 | 56.6 | $631,143 | $1,128,948 | $1,140,578 |

## 5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Job Services Division: | | | | | | |
| C.E.A. II | 0.6 | 1 | 1 | 3,052–4,057 | 47,744 | 48,684 |
| Employment Develmt Administrator | 0.7 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Employment Prog Mgr III | 4.3 | 4 | 4 | 2,651–3,200 | 153,600 | 153,600 |
| Employment Prog Mgr II | 10.9 | 11 | 11 | 2,415–2,913 | 378,540 | 379,908 |
| Employment Develmt Specialist III | 2.7 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Employment Prog Mgr I | 0.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 1.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Employment Develmt Specialist II | 42.5 | 44.1 | 44.1 | 2,197–2,651 | 1,385,685 | 1,394,243 |
| Employment Develmt Specialist I | 7.1 | 4 | 4 | 2,002–2,415 | 115,808 | 115,920 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,188 | 34,896 |
| Sr Steno | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Sr Word Processing Techn | 0.3 | 1 | 1 | 1,260–1,486 | 17,283 | 17,832 |
| Office Asst II-Typing | 3.7 | 3 | 3 | 1,048–1,367 | 42,948 | 43,440 |
| Word Processing Techn | 2.6 | 3 | 3 | 1,048–1,309 | 46,968 | 47,124 |
| Office Asst I-Gen | 0.8 | 1 | 1 | 944–1,087 | 12,124 | 12,513 |
| Temporary Help | – | 3.1 | 3.1 | – | 43,500 | 43,500 |
| Totals | 82.4 | 83.2 | 83.2 | $2,404,265 | $2,454,080 | $2,467,352 |
| Unemployment Insurance Division: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 47,368 | 48,684 |
| Employment Develmt Administrator | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Employment Prog Mgr III | 2.1 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Employment Prog Mgr II | 6 | 6 | 6 | 2,415–2,913 | 209,736 | 209,736 |
| Employment Develmt Specialist III | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Employment Prog Mgr I | 2.3 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Employment Develmt Specialist II | 27.2 | 28 | 28 | 2,197–2,651 | 872,552 | 885,400 |
| Employment Develmt Specialist I | 9.9 | 10 | 10 | 2,002–2,415 | 282,880 | 286,264 |
| Employment Prog Supvr I | 1 | – | – | 1,827–2,197 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 2.5 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 3.3 | 5 | 5 | 1,048–1,309 | 74,692 | 75,775 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 14,568 | 14,568 |
| Temporary Help | – | 5.1 | 5.1 | – | 83,000 | 83,000 |
| Totals | 59.3 | 64.1 | 64.1 | $1,697,880 | $1,832,224 | $1,852,127 |
| Disability Insurance Division: | | | | | | |
| C.E.A. II | 0.6 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| C.E.A. I | 0.4 | – | – | 2,778–3,690 | – | – |
| Employment Develmt Administrator | 1.2 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Disability Insurance Prog Mgr III | 1.8 | 2 | 2 | 2,651–3,200 | 70,212 | 71,736 |
| Disability Insurance Prog Mgr II | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Disability Insurance Specialist III | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.4 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Disability Insurance Specialist II | 12.2 | 12 | 12 | 2,197–2,651 | 381,500 | 381,744 |
| Disability Insurance Specialist I | 4.5 | 6 | 6 | 2,002–2,415 | 162,756 | 167,677 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Gen | 0.5 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 15,463 | 16,114 |
| Secty | 2.6 | 3 | 3 | 1,236–1,512 | 51,468 | 52,167 |
| Office Asst II-Typing | 2.4 | 1.6 | 1.6 | 1,048–1,367 | 23,673 | 23,673 |
| Word Processing Techn | 3 | 3 | 3 | 1,048–1,309 | 47,124 | 47,124 |
| Temporary Help | – | 1 | 1 | – | 15,000 | 15,000 |
| Totals | 33.7 | 38.6 | 38.6 | $916,890 | $1,073,928 | $1,081,967 |
| California Liable Interstate: | | | | | | |
| Employment Develmt Administrator | 0.1 | – | – | 2,913–3,518 | – | – |
| Employment Prog Mgr III | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Employment Prog Mgr II | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Employment Prog Mgr I | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Employment Prog Supvr I | 13.1 | 14 | 14 | 1,827–2,197 | 358,378 | 362,157 |
| Employment Prog Rep | 72.3 | 75.7 | 75.7 | 1,407–2,002 | 1,693,015 | 1,713,813 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Exec Secty I | 0.2 | – | – | 1,389–1,653 | – | – |
| Office Services Supvr I-Gen | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Employment Prog Techn | 7.2 | 8.5 | 8.5 | 1,294–1,532 | 135,483 | 140,844 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 6.3 | 5 | 5 | 1,048–1,367 | 73,304 | 73,392 |
| Office Asst II-Gen | 19.1 | 9.6 | 9.6 | 1,048–1,309 | 139,461 | 139,953 |
| Employment Prog Asst | 11.9 | 4 | 4 | 1,038–1,294 | 61,874 | 62,112 |
| Office Asst I-Gen | 0.8 | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Temporary Help | – | 15.2 | 15.2 | – | 235,000 | 235,000 |
| Totals | 141.0 | 143 | 143 | $2,824,680 | $2,991,493 | $3,022,615 |
| Regional Administrators: | | | | | | |
| C.E.A. II | 3.2 | 4 | 4 | 3,052–4,057 | 189,392 | 190,332 |
| C.E.A. I | 0.8 | 1 | 1 | 2,778–3,690 | 33,336 | 34,956 |
| Employment Develmt Administrator | 20.8 | 24 | 24 | 2,913–3,518 | 988,828 | 996,408 |
| Employment Prog Mgr III | 3.6 | 4 | 4 | 2,651–3,200 | 153,008 | 153,600 |
| Employment Prog Mgr II | 1.2 | – | – | 2,415–2,913 | – | – |
| Employment Develmt Specialist III | 0.2 | – | – | 2,415–2,913 | – | – |
| Employment Prog Mgr I | 10.1 | 15 | 15 | 2,197–2,651 | 451,858 | 460,354 |

## 5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Disability Insurance Prog Mgr I | 0.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Employment Develmt Specialist II | 27.9 | 29.8 | 29.8 | 2,197–2,651 | 931,532 | 940,011 |
| Employment Develmt Specialist I | 4 | 3 | 3 | 2,002–2,415 | 85,484 | 86,940 |
| Employment Prog Supvr II | 3.1 | 4 | 4 | 2,002–2,415 | 115,920 | 115,920 |
| Disability Insurance Specialist I | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Disability Insurance Prog Supvr | 0.6 | – | – | 1,827–2,197 | – | – |
| Employment Prog Rep | 2.9 | 3 | 3 | 1,407–2,002 | 67,899 | 69,931 |
| Exec Secty I | 5.3 | 5.9 | 5.9 | 1,389–1,653 | 115,560 | 116,461 |
| Office Techn-Typing | 4.7 | 6 | 6 | 1,214–1,551 | 94,425 | 96,801 |
| Secty | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 5.4 | 6 | 6 | 1,048–1,367 | 87,408 | 87,408 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 15,114 | 15,396 |
| Totals | 98 | 110.7 | 110.7 | $2,972,082 | $3,425,452 | $3,460,206 |
| Disability Insurance Field Offices: | | | | | | |
| Disability Insurance Prog Mgr III | 10.3 | 12 | 12 | 2,651–3,200 | 451,718 | 456,546 |
| Disability Insurance Prog Mgr II | 11.3 | 11 | 11 | 2,415–2,913 | 371,349 | 375,300 |
| Disability Insurance Prog Mgr I | 26.2 | 29.8 | 29.8 | 2,197–2,651 | 902,017 | 921,582 |
| Disability Insurance Prog Supvr | 71.5 | 76.8 | 76.8 | 1,827–2,197 | 1,986,679 | 2,007,741 |
| Employment Prog Rep | 0.9 | 1 | 1 | 1,407–2,002 | 24,114 | 24,384 |
| Disability Insurance Prog Rep | 346.7 | 356.8 | 356.8 | 1,407–2,002 | 7,959,461 | 8,140,955 |
| Office Services Supvr II-Gen | 3.4 | 4 | 4 | 1,358–1,768 | 74,518 | 76,728 |
| Key Data Supvr II | 1 | 1 | 1 | 1,358–1,611 | 19,212 | 19,332 |
| Office Services Supvr I-Typing | 16.9 | 15.9 | 15.9 | 1,214–1,551 | 251,383 | 259,218 |
| Office Services Supvr I-Gen | 2.4 | 3 | 3 | 1,214–1,551 | 50,198 | 50,894 |
| Office Techn-Typing | 13.2 | 16 | 16 | 1,214–1,551 | 271,298 | 273,484 |
| Secty | 2.8 | 2.8 | 2.8 | 1,236–1,512 | 47,982 | 47,982 |
| Sr Steno | 3.7 | 2.8 | 2.8 | 1,236–1,512 | 50,163 | 50,163 |
| Key Data Supvr I | 18.9 | 23 | 23 | 1,260–1,486 | 404,342 | 408,111 |
| Office Services Supvr I-Filing | 2.7 | 3 | 3 | 1,214–1,425 | 48,594 | 49,320 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,944 | 15,944 |
| Office Asst II-Typing | 212.1 | 185.2 | 185.2 | 1,048–1,367 | 2,656,083 | 2,677,272 |
| Steno | 15.4 | 16.5 | 16.5 | 1,029–1,339 | 244,615 | 247,100 |
| Office Asst II-Gen | 20.8 | 21 | 21 | 1,048–1,309 | 303,714 | 305,804 |
| Key Data Opr | 76.2 | 107 | 107 | 976–1,309 | 1,611,960 | 1,646,129 |
| Janitor | 3.3 | 3.4 | 3.4 | 1,038–1,294 | 49,767 | 49,767 |
| Employment Prog Asst | 2.7 | 2 | 2 | 1,038–1,294 | 29,928 | 30,750 |
| Office Asst I-Typing | 2.2 | 7 | 7 | 976–1,126 | 86,205 | 88,860 |
| Office Asst I-Gen | 1.1 | 2 | 2 | 944–1,087 | 24,954 | 25,320 |
| Temporary Help | – | 36.5 | 36.5 | – | 546,000 | 546,000 |
| Totals | 866.7 | 940.5 | 940.5 | $16,542,925 | $18,482,198 | $18,794,686 |
| Field Offices: | | | | | | |
| Employment Develmt Administrator | 1.6 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Employment Develmt Planner III | 0.7 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Employment Prog Mgr III | 67.8 | 69 | 69 | 2,651–3,200 | 2,638,648 | 2,649,600 |
| Employment Prog Mgr II | 95.7 | 110 | 110 | 2,415–2,913 | 3,779,975 | 3,815,995 |
| Employment Prog Mgr I | 142 | 146.2 | 146.2 | 2,197–2,651 | 4,550,376 | 4,579,524 |
| Apprenticeship Consultant | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Employment Prog Supvr II | 175 | 193.4 | 193.4 | 2,002–2,415 | 5,513,378 | 5,549,754 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Employment Prog Supvr I | 512.1 | 527 | 527 | 1,827–2,197 | 13,808,600 | 13,872,158 |
| Job Agent | 42.6 | 44 | 44 | 1,827–2,197 | 1,163,289 | 1,165,596 |
| Disability Insurance Prog Supvr | 0.6 | 1 | 1 | 1,827–2,197 | 25,923 | 26,724 |
| Employment Prog Counselor | 83.9 | 82.9 | 82.9 | 1,407–2,002 | 1,943,385 | 1,967,744 |
| Employment Prog Rep [2] | 2682.3 | 2715 | 2714 | 1,407–2,002 | 63,137,350 | 63,933,465 |
| Office Services Supvr II-Gen | 4 | 4 | 4 | 1,358–1,768 | 76,806 | 77,328 |
| Exec Secty I | 0.8 | – | – | 1,389–1,653 | – | – |
| Office Services Supvr I-Gen | 24.6 | 25 | 25 | 1,214–1,551 | 422,316 | 424,674 |
| Office Techn-Typing | 80.6 | 85.4 | 85.4 | 1,214–1,551 | 1,431,885 | 1,443,496 |
| Office Techn-Gen | 21.2 | 21.5 | 21.5 | 1,214–1,551 | 367,268 | 368,370 |
| Office Services Supvr I-Typing | 32.9 | 30.9 | 30.9 | 1,214–1,551 | 522,417 | 525,848 |
| Employment Prog Techn | 38.5 | 31.8 | 31.8 | 1,294–1,532 | 567,976 | 575,838 |
| Secty | 9.2 | 7.8 | 7.8 | 1,236–1,512 | 134,514 | 135,222 |
| Sr Steno | 9.7 | 8 | 8 | 1,236–1,512 | 139,584 | 139,584 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,288 | 16,404 |
| Janitor Supvr I | 12.2 | 13 | 13 | 1,114–1,407 | 204,780 | 205,236 |
| Office Asst II-Typing | 494.1 | 497.8 | 497.8 | 1,048–1,367 | 7,169,652 | 7,226,595 |
| Acct Clk II | 5.1 | 5.3 | 5.3 | 1,087–1,367 | 77,473 | 78,072 |
| Steno | 21.1 | 22 | 22 | 1,029–1,339 | 336,579 | 338,322 |
| Mach Opr I-Gen | 0.7 | – | – | 1,135–1,321 | – | – |
| Office Asst II-Gen | 55.1 | 56.5 | 56.5 | 1,048–1,309 | 822,097 | 823,814 |
| Key Data Opr | 5.4 | 5 | 5 | 976–1,309 | 78,540 | 78,540 |
| TWX Opr | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Janitor | 170.7 | 180.3 | 180.3 | 1,038–1,294 | 2,616,506 | 2,631,202 |
| Employment Prog Asst | 6.6 | 4.8 | 4.8 | 1,038–1,294 | 73,652 | 74,218 |
| Telephone Opr | 12.5 | 12 | 12 | 1,048–1,214 | 175,536 | 175,536 |
| Office Asst I-Typing | 3.4 | 15.6 | 15.6 | 976–1,126 | 191,778 | 197,628 |
| Office Asst I-Gen | 1.5 | 2 | 2 | 944–1,087 | 23,818 | 24,570 |
| Office Occupations Clk | 1 | 1 | 1 | 913–1,048 | 12,744 | 12,744 |
| Asst Clk | 1 | 1 | 1 | 832–950 | 12,048 | 12,048 |
| Temporary Help | – | 1,429 | 1,429 | – | 24,551,313 | 24,551,313 |
| Totals | 4820.3 | 6354.2 | 6353.2 | $105,302,243 | $136,740,994 | $137,851,662 |
| Temporary Help | 1904.6 | – | – | (31,822,680) | – | – |
| Overtime | – | – | – | (259,979) | 263,000 | 263,000 |
| Totals, Job Service And Benefit Payment Branch | 8081 | 7853.1 | 7852.1 | $166,647,132 | $170,171,640 | $171,732,882 |

## 5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Employment Tax Branch** | | | | | | |
| Deputy Directors Office: | | | | SALARY RANGE | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Tax Administrator III | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Tax Administrator II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Tax Administrator I | 1.8 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Staff Services Mgr I | 1.5 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Tax Auditor III | 2.5 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Sr Acctg Off-Specialist | 3.7 | 3.9 | 3.9 | 2,197–2,651 | 118,619 | 119,891 |
| Tax Compliance Rep III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Acctg Off | 0.3 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 4.1 | 5 | 5 | 1,407–2,197 | 126,647 | 129,124 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Prog Techn III-Employment Tax | 0.3 | – | – | 1,358–1,611 | – | – |
| Mgt Services Techn | 1.3 | 0.8 | 0.8 | 1,177–1,565 | 13,862 | 14,064 |
| Office Techn-Typing | 1.7 | 2 | 2 | 1,214–1,551 | 31,806 | 32,367 |
| Prog Techn II-Employment Tax | 0.7 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,304 | 14,568 |
| Temporary Help | – | 0.5 | 0.5 | – | 6,000 | 6,000 |
| Totals | 23.9 | 25.2 | 25.2 | $663,273 | $719,682 | $724,458 |
| Central Operations Division: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Tax Administrator III | 4.4 | 4 | 4 | 3,052–3,690 | 177,120 | 177,120 |
| Tax Administrator II | 8 | 8 | 8 | 2,651–3,200 | 307,200 | 307,200 |
| Staff Services Mgr II-Supry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Tax Administrator I | 14 | 17 | 17 | 2,415–2,913 | 585,036 | 589,644 |
| Acctg Administrator I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Tax Auditor III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Acctg Off-Supvr | 32.1 | 32 | 32 | 2,197–2,651 | 989,922 | 1,002,334 |
| Sr Acctg Off-Specialist | 17.7 | 19 | 19 | 2,197–2,651 | 561,248 | 579,030 |
| Tax Compliance Rep III | 0.6 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Assoc Govtl Prog Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Services Mgr II | 1 | 1 | 1 | 2,098–2,529 | 25,968 | 27,212 |
| Office Services Mgr I | 4 | 4 | 4 | 1,827–2,197 | 103,628 | 105,032 |
| Programmer II | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Acctg Off Specialist | 32.7 | 45 | 45 | 1,827–2,197 | 1,100,372 | 1,126,515 |
| Tax Auditor II | 4.9 | 5 | 5 | 1,827–2,197 | 124,810 | 126,960 |
| Acctg Off-Supvr | 43.2 | 49 | 49 | 1,827–2,197 | 1,218,278 | 1,244,286 |
| Computer Operations Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,800 | 25,800 |
| Office Services Supvr III-Gen | 3.6 | 3 | 3 | 1,544–1,854 | 62,814 | 64,733 |
| Supvng Prog Techn III-Employer Stat | 2.4 | 3 | 3 | 1,544–1,854 | 66,744 | 66,744 |
| Key Data Supvr III | 1 | 1 | 1 | 1,544–1,854 | 21,216 | 22,248 |
| Supvng Acct Clk II | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Accountant I - Supvr | 11.8 | 11 | 11 | 1,401–1,827 | 211,505 | 216,208 |
| Accountant I - Specialist | 114.1 | 114.6 | 114.6 | 1,401–1,827 | 2,167,375 | 2,219,756 |
| Office Services Supvr II-Gen | 10.7 | 11 | 11 | 1,358–1,768 | 209,810 | 211,770 |
| Sr Computer Opr | 1.8 | 2 | 2 | 1,462–1,745 | 36,846 | 38,464 |
| Supvng Prog Techn II-Employer Stat | 6.9 | 7 | 7 | 1,358–1,611 | 134,210 | 135,077 |
| Key Data Supvr II | 2 | 2 | 2 | 1,358–1,611 | 39,288 | 39,288 |
| Supvng Acct Clk I | 4.8 | 6 | 6 | 1,358–1,611 | 107,326 | 111,103 |
| Mgt Services Techn | 3.9 | 4 | 4 | 1,177–1,565 | 75,120 | 75,120 |
| Office Services Supvr I-Gen | 7.7 | 8 | 8 | 1,214–1,551 | 129,493 | 132,169 |
| Office Techn-Typing | 1.4 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Office Techn-Gen | 12.5 | 11 | 11 | 1,214–1,551 | 184,012 | 185,968 |
| Sr Acct Clk | 5.2 | 5 | 5 | 1,214–1,551 | 82,770 | 84,108 |
| Acctg Techn | 196 | 201.6 | 201.6 | 1,214–1,551 | 3,331,615 | 3,381,101 |
| Computer Opr | 6.2 | 8 | 8 | 1,198–1,523 | 131,904 | 136,776 |
| Secty | 2.7 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Key Data Supvr I | 5.8 | 6 | 6 | 1,260–1,486 | 107,142 | 108,240 |
| Office Services Supvr I-Cashiering | 0.7 | 1 | 1 | 1,214–1,425 | 15,120 | 15,708 |
| Office Services Supvr I-Filing | 7.2 | 8 | 8 | 1,214–1,425 | 131,056 | 133,718 |
| Prog Techn II-Employer Status | 41.2 | 49 | 49 | 1,214–1,425 | 812,147 | 821,995 |
| Office Asst II-Typing | 36 | 33 | 33 | 1,048–1,367 | 466,014 | 471,521 |
| Acct Clk II | 129.3 | 140 | 140 | 1,087–1,367 | 2,058,980 | 2,084,988 |
| Steno | 3.5 | 3 | 3 | 1,029–1,339 | 46,188 | 46,188 |
| Office Asst II-Gen | 89.2 | 83.5 | 83.5 | 1,048–1,309 | 1,186,598 | 1,200,857 |
| Word Processing Techn | 1.8 | 2 | 2 | 1,048–1,309 | 30,414 | 30,975 |
| Key Data Opr | 33 | 36 | 36 | 976–1,309 | 549,528 | 556,451 |
| Calculating Mach Opr | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Prog Techn Trainee-Gen | 6.1 | 6 | 6 | 1,048–1,214 | 86,200 | 87,232 |
| Office Asst I-Typing | 0.4 | 6 | 6 | 976–1,126 | 72,936 | 75,276 |
| Office Asst I-Gen | 22 | 37.8 | 37.8 | 944–1,087 | 457,981 | 471,277 |
| Asst Clk | 5.3 | 2 | 2 | 832–950 | 22,623 | 23,061 |
| Temporary Help | – | 311.4 | 311.4 | – | 3,742,000 | 3,742,000 |
| Totals | 947.4 | 1,320.9 | 1,320.9 | $16,890,676 | $22,358,505 | $22,666,581 |
| Field Operations Division: | | | | | | |
| C.E.A. II | 0.6 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Tax Administrator III | 4 | 4 | 4 | 3,052–3,690 | 177,120 | 177,120 |
| Tax Administrator II | 24 | 25 | 25 | 2,651–3,200 | 956,892 | 960,000 |

## 5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Prin Tax Compliance Supvr I | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Tax Administrator I | 21 | 21 | 21 | 2,415–2,913 | 731,440 | 732,996 |
| Tax Auditor IV | 23.3 | 23 | 23 | 2,415–2,913 | 802,098 | 803,988 |
| Supvng Tax Auditor I | 30.5 | 28 | 28 | 2,415–2,913 | 978,363 | 978,768 |
| Tax Compliance Supvr | 18.3 | 20 | 20 | 2,415–2,913 | 691,547 | 697,246 |
| Assoc DP Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 28,420 | 29,778 |
| Tax Auditor III | 116 | 119.1 | 119.1 | 2,197–2,651 | 3,730,177 | 3,755,605 |
| Sr Acctg Off-Specialist | 0.6 | 1 | 1 | 2,197–2,651 | 30,006 | 31,446 |
| Tax Compliance Rep III-Supry | 15.2 | 18 | 18 | 2,197–2,651 | 543,194 | 554,372 |
| Tax Compliance Rep III-Techn | 24.5 | 28 | 28 | 2,197–2,651 | 851,420 | 865,926 |
| Employment Develmt Specialist II | 0.5 | 0.5 | 0.5 | 2,197–2,651 | 15,906 | 15,906 |
| Tax Auditor II | 119.6 | 121.9 | 121.9 | 1,827–2,197 | 3,100,199 | 3,148,601 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Tax Compliance Rep II | 98.4 | 103 | 103 | 1,827–2,197 | 2,578,454 | 2,629,076 |
| Employment Prog Rep | 0.7 | 1 | 1 | 1,407–2,002 | 22,450 | 23,457 |
| Accountant I - Specialist | 0.2 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Tax Compliance Rep I | 26.4 | 17 | 17 | 1,407–1,827 | 329,628 | 342,953 |
| Auditor I | 21.3 | 7 | 7 | 1,407–1,673 | 127,966 | 133,451 |
| Prog Techn III-Employment Tax | 9.5 | 7 | 7 | 1,358–1,611 | 134,054 | 134,806 |
| Mgt Services Techn | 1.7 | 2 | 2 | 1,177–1,565 | 36,890 | 37,560 |
| Office Techn-Gen | 1.5 | 1.5 | 1.5 | 1,214–1,551 | 25,650 | 25,650 |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 5.5 | 4 | 4 | 1,214–1,551 | 67,008 | 67,704 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1.9 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Prog Techn II-Employment Tax | 69.2 | 74 | 74 | 1,214–1,425 | 1,217,822 | 1,241,631 |
| Office Asst II-Typing | 29.8 | 26 | 26 | 1,048–1,367 | 369,207 | 373,973 |
| Steno | 0.4 | 0.5 | 0.5 | 1,029–1,339 | 7,236 | 7,510 |
| Janitor | 0.5 | 0.5 | 0.5 | 1,038–1,294 | 7,500 | 7,500 |
| Prog Techn Trainee-Gen | 5.2 | 6 | 6 | 1,048–1,214 | 83,325 | 85,026 |
| Office Asst I-Typing | 1.4 | – | – | 976–1,126 | – | – |
| Office Asst I-Gen | 2 | 2 | 2 | 944–1,087 | 25,209 | 25,776 |
| Temporary Help | – | 15.5 | 15.5 | – | 198,500 | 198,500 |
| Totals | 678.9 | 686.5 | 686.5 | $17,215,158 | $18,085,061 | $18,303,705 |
| Temporary Help | 364.4 | – | – | (4,511,486) | – | – |
| Overtime | – | – | – | (205,727) | 224,000 | 224,000 |
| Totals, Employment Tax Branch | 2014.6 | 2032.6 | 2032.6 | $39,486,320 | $41,387,248 | $41,918,744 |
| **Administration Branch** | | | | | | |
| Deputy Directors Office: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Totals | 2 | 2 | 2 | $71,322 | $73,404 | $73,404 |
| Personnel Programs: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Staff Services Mgr II-Supvy | 3.2 | 3.5 | 3.5 | 2,651–3,200 | 134,400 | 134,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 6.9 | 7 | 7 | 2,197–2,651 | 212,274 | 216,776 |
| Trng Off I | 3.7 | 3 | 3 | 2,197–2,651 | 91,260 | 92,604 |
| Staff Services Analyst-Gen | 1.3 | 3 | 3 | 1,407–2,197 | 59,661 | 62,364 |
| Employment Prog Supvr I | 0.4 | 1 | 1 | 1,827–2,197 | 26,067 | 26,364 |
| Personnel Techn I | 1.5 | 1 | 1 | 1,138–1,565 | 17,157 | 17,892 |
| Office Techn-Typing | 1.7 | 2 | 2 | 1,214–1,551 | 31,618 | 32,661 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,027 | 18,612 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.3 | 1 | 1 | 1,048–1,367 | 14,084 | 14,568 |
| Prog Techn I-Personnel | 3.3 | 4 | 4 | 1,126–1,309 | 58,792 | 60,481 |
| Temporary Help | – | 0.5 | 0.5 | – | 6,000 | 6,000 |
| Totals | 28.3 | 31 | 31 | $696,749 | $783,472 | $796,854 |
| Payroll Services: | | | | | | |
| Payroll Services Mgr | 1 | 1 | 1 | 1,939–2,336 | 27,933 | 28,032 |
| Personnel Asst III | 3 | 3 | 3 | 1,611–1,939 | 69,804 | 69,804 |
| Personnel Asst II | 12.1 | 12 | 12 | 1,481–1,768 | 253,360 | 254,526 |
| Personnel Techn I | 0.8 | 1 | 1 | 1,138–1,565 | 17,352 | 18,072 |
| Personnel Asst I | 46.3 | 47.6 | 47.6 | 1,126–1,551 | 861,775 | 871,049 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Asst II-Typing | 4.7 | 5 | 5 | 1,048–1,367 | 71,497 | 71,970 |
| Temporary Help | – | 0.2 | 0.2 | – | 2,500 | 2,500 |
| Totals | 69.9 | 71.8 | 71.8 | $1,260,862 | $1,338,421 | $1,350,153 |
| Fiscal Programs Division: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Tax Administrator II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Acctg Administrator II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvr | 3.2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Sr Adm Analyst-Acctg Systems | 1.3 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Tax Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Acctg Administrator I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,146 | 34,956 |
| Staff Adm Analyst—Acctg Systems | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |

## 5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Tax Auditor III | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Sr Acctg Off-Supvr | 2.5 | 3 | 3 | 2,197–2,651 | 87,568 | 90,240 |
| Sr Acctg Off-Specialist | 4.2 | 5 | 5 | 2,197–2,651 | 144,452 | 149,884 |
| Assoc Budget Analyst | 12.1 | 12 | 12 | 2,197–2,651 | 357,985 | 367,559 |
| Assoc Adm Analyst—Acctg Systems | 3.5 | 5 | 5 | 2,197–2,651 | 147,754 | 153,054 |
| Employment Develmt Specialist II | 1.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 3.3 | 4 | 4 | 2,197–2,651 | 119,392 | 122,056 |
| Acctg Off-Specialist | 6.5 | 7 | 7 | 1,827–2,197 | 173,725 | 177,150 |
| Acctg Off-Supvr | 2.5 | 2 | 2 | 1,827–2,197 | 47,238 | 49,488 |
| Staff Services Analyst-Gen | 6 | 5 | 5 | 1,407–2,197 | 116,850 | 119,820 |
| Accountant I - Supvr | 2.2 | 2 | 2 | 1,401–1,827 | 37,944 | 38,748 |
| Accountant I - Specialist | 9.3 | 8.6 | 8.6 | 1,401–1,827 | 166,348 | 168,840 |
| Supvng Acct Clk I | 2 | 2 | 2 | 1,358–1,611 | 38,304 | 38,664 |
| Sr Acct Clk | 1.6 | 3 | 3 | 1,214–1,551 | 49,908 | 50,894 |
| Acctg Techn | 14.7 | 14.8 | 14.8 | 1,214–1,551 | 249,696 | 250,833 |
| Office Services Supvr I-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 14,752 | 15,316 |
| Office Techn-Typing | 1.8 | 2 | 2 | 1,214–1,551 | 32,710 | 33,388 |
| DP Techn | 0.6 | 1 | 1 | 1,198–1,523 | 16,579 | 17,303 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Acct Clk II | 16.5 | 17.6 | 17.6 | 1,087–1,367 | 263,838 | 265,576 |
| Office Asst II-Typing | 7.6 | 7.6 | 7.6 | 1,048–1,367 | 106,508 | 108,173 |
| Key Data Opr | 1.4 | 1 | 1 | 976–1,309 | 15,512 | 15,708 |
| Word Processing Techn | 2.5 | 2 | 2 | 1,048–1,309 | 31,367 | 31,416 |
| Office Asst I-Typing | 0.7 | 1 | 1 | 976–1,126 | 12,414 | 12,814 |
| Office Asst I-Gen | 0.2 | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Asst Clk | 0.5 | – | – | 832–950 | – | – |
| Temporary Help | – | 2.7 | 2.7 | – | 27,500 | 27,500 |
| Totals | 123.8 | 130.3 | 130.3 | $2,762,010 | $2,948,524 | $2,995,780 |
| Data Processing Division: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| DP Mgr III | 4.1 | 3 | 3 | 2,913–3,518 | 126,165 | 126,648 |
| Sr DP Analyst | 0.7 | 2 | 2 | 2,651–3,200 | 69,620 | 71,736 |
| Sr Programmer Analyst | 1.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr II | 8.9 | 8.9 | 8.9 | 2,651–3,200 | 340,208 | 340,800 |
| Staff Services Mgr II-Supvr | 0.7 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr I | 14.8 | 17 | 17 | 2,415–2,913 | 589,270 | 592,124 |
| Staff Programmer Analyst | 10.3 | 10 | 10 | 2,415–2,913 | 343,745 | 347,543 |
| Staff DP Analyst | 4 | 4 | 4 | 2,415–2,913 | 137,132 | 139,689 |
| Staff Services Mgr I | 1 | 2 | 2 | 2,415–2,913 | 63,936 | 65,304 |
| Employment Develmt Specialist III | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Operations Research Specialist II | 0.8 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Programmer Analyst | 62.9 | 66.4 | 66.4 | 2,197–2,651 | 2,019,519 | 2,053,414 |
| Assoc DP Analyst | 10.7 | 9 | 9 | 2,197–2,651 | 283,152 | 286,064 |
| Research Analyst II-Economics | 0.8 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| DP Techn Supvr II | 1.7 | 1 | 1 | 2,098–2,529 | 27,530 | 28,868 |
| DP Techn Specialist II | 0.3 | 1 | 1 | 2,098–2,529 | 29,322 | 30,348 |
| Employment Develmt Specialist I | 0.8 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Programmer II | 28 | 26.5 | 26.5 | 1,827–2,197 | 650,256 | 668,057 |
| Key Data Supvr IV | 2 | 2 | 2 | 1,827–2,197 | 52,728 | 52,728 |
| Staff Services Analyst-Gen | 4.4 | 5 | 5 | 1,407–2,197 | 121,998 | 122,763 |
| Computer Operations Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| DP Techn Supvr I | 4.2 | 3 | 3 | 1,745–2,098 | 70,536 | 73,848 |
| DP Techn Specialist I | – | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Employment Prog Rep | 0.4 | – | – | 1,407–2,002 | – | – |
| Unemployment Insurance Adjudicator | 0.3 | – | – | 1,666–2,002 | – | – |
| Disability Insurance Prog Rep | 0.2 | – | – | 1,407–2,002 | – | – |
| Key Data Supvr III | 1.7 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Programmer I | 5.7 | 2.3 | 2.3 | 1,407–1,827 | 48,472 | 49,384 |
| Office Services Supvr II-Gen | 0.8 | – | – | 1,358–1,768 | – | – |
| Sr Computer Opr | 3.1 | 3 | 3 | 1,462–1,745 | 59,111 | 60,748 |
| Programmer Apprentice | 4.4 | 5 | 5 | 1,150–1,745 | 88,344 | 89,244 |
| Sr DP Techn | 9.5 | 13 | 13 | 1,462–1,745 | 249,085 | 257,824 |
| Key Data Supvr II | 3 | 3 | 3 | 1,358–1,611 | 58,620 | 58,620 |
| Mgt Services Techn | 0.3 | – | – | 1,177–1,565 | – | – |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 2 | 2 | 2 | 1,214–1,551 | 30,856 | 32,104 |
| Office Techn-Typing | 4.3 | 4 | 4 | 1,214–1,551 | 68,226 | 68,400 |
| Office Techn-Gen | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Computer Opr | 4.9 | 5 | 5 | 1,198–1,523 | 86,547 | 88,648 |
| DP Techn | 14.2 | 12 | 12 | 1,198–1,523 | 206,174 | 212,060 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Key Data Supvr I | 19.2 | 18 | 18 | 1,260–1,486 | 318,301 | 321,947 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 3.1 | 4 | 4 | 1,048–1,367 | 56,974 | 57,788 |
| Acct Clk II | 2 | 2 | 2 | 1,087–1,367 | 30,240 | 30,240 |
| Office Asst II-Gen | 17.6 | 19.2 | 19.2 | 1,048–1,309 | 279,402 | 280,858 |
| Word Processing Techn | 4.9 | 7 | 7 | 1,048–1,309 | 107,930 | 108,954 |
| Key Data Opr | 111.8 | 104 | 104 | 976–1,309 | 1,627,252 | 1,635,188 |
| Security Guard | 1 | 1 | 1 | 1,075–1,246 | 15,368 | 15,368 |
| Service Asst-EDP Operations | 0.6 | 1 | 1 | 1,018–1,177 | 12,852 | 13,284 |
| Office Asst I-Typing | 0.6 | – | – | 976–1,126 | – | – |

## 5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst I-Gen | 1.7 | – | – | 944–1,087 | – | – |
| Mech & Tech Occupational Trainee | 0.5 | – | – | 950–1,018 | – | – |
| Temporary Help | – | 11.4 | 11.4 | – | 152,500 | 152,500 |
| Totals | 388.6 | 393.7 | 393.7 | $8,427,276 | $8,862,755 | $8,975,749 |
| Business Services Division: | | | | | | |
| Staff Services Mgr III | 0.6 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvr | 3.3 | 4 | 4 | 2,651–3,200 | 153,156 | 153,600 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 7.4 | 7 | 7 | 2,415–2,913 | 244,692 | 244,692 |
| Architectural Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Programmer Analyst | 0.3 | 1 | 1 | 2,197–2,651 | 30,120 | 31,568 |
| Assoc Bus Mgt Analyst | 17 | 17 | 17 | 2,197–2,651 | 535,712 | 540,316 |
| Office Services Mgr II | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Bus Service Off II | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Employment Develmt Specialist I | 0.5 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Warehouse Mgr I | 1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Sr Graphic Artist | 2 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Maint Mechanic | 7 | 8 | 8 | 1,868–2,251 | 193,869 | 196,068 |
| Office Services Mgr I | 2 | 2 | 2 | 1,827–2,197 | 51,639 | 52,728 |
| Staff Services Analyst-Gen | 24.3 | 24.4 | 24.4 | 1,407–2,197 | 615,116 | 626,129 |
| Materials & Stores Supvr II | 3 | 3 | 3 | 1,591–2,098 | 68,832 | 68,832 |
| Mach Supvr II-Gen | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Property Clk I | 2 | 2 | 2 | 1,401–1,827 | 39,984 | 39,984 |
| Auto Equipt Opr I | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Mach Supvr I-Gen | 2 | 2 | 2 | 1,491–1,786 | 42,864 | 42,864 |
| Office Services Supvr II-Gen | 3 | 3 | 3 | 1,358–1,768 | 57,756 | 57,996 |
| Warehouse Worker | 14.4 | 14.6 | 14.6 | 1,401–1,666 | 266,749 | 267,287 |
| Mgt Services Techn | 7.2 | 8 | 8 | 1,177–1,565 | 142,661 | 144,931 |
| Sr Mach Opr | 2.7 | 2 | 2 | 1,317–1,557 | 37,992 | 37,992 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Techn-Gen | 1.2 | 2 | 2 | 1,214–1,551 | 31,806 | 32,367 |
| Office Services Supvr I-Typing | 2 | 2 | 2 | 1,214–1,551 | 33,620 | 34,200 |
| Office Services Supvr I-Gen | 3 | 3 | 3 | 1,214–1,551 | 50,430 | 51,126 |
| Composing Techn II | 1 | 1 | 1 | 1,309–1,551 | 18,612 | 18,612 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Computer Opr | 1.5 | 1 | 1 | 1,198–1,523 | 18,276 | 18,276 |
| DP Techn | – | 1 | 1 | 1,198–1,523 | 15,528 | 15,528 |
| Secty | 3 | 3 | 3 | 1,236–1,512 | 52,344 | 52,344 |
| Mailing Mach Supvr | 1.9 | 3 | 3 | 1,265–1,491 | 50,964 | 51,588 |
| Sr Word Processing Techn | 4.8 | 5 | 5 | 1,260–1,486 | 87,964 | 88,672 |
| Mach Opr III-Gen | 2.9 | 3 | 3 | 1,222–1,437 | 51,732 | 51,732 |
| Composing Techn I | 2 | 2 | 2 | 1,214–1,425 | 31,668 | 32,220 |
| Janitor Supvr I | 0.7 | – | – | 1,114–1,407 | – | – |
| Mach Opr II -Gen | 9.3 | 11 | 11 | 1,177–1,376 | 181,535 | 182,330 |
| Office Asst II-Typing | 22.4 | 22 | 22 | 1,048–1,367 | 316,742 | 318,732 |
| Acct Clk II | 4 | 4 | 4 | 1,087–1,367 | 60,480 | 60,480 |
| Mailing Mach Opr | 8.3 | 9 | 9 | 1,135–1,321 | 136,848 | 139,114 |
| Mach Opr I-Gen | 4.4 | 5 | 5 | 1,135–1,321 | 80,144 | 81,132 |
| Mach Opr I-Finishing | 2.8 | 3 | 3 | 1,135–1,321 | 47,556 | 47,556 |
| Composing Techn Trainee | – | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 29.2 | 24.5 | 24.5 | 1,048–1,309 | 354,524 | 356,872 |
| Word Processing Techn | 27.8 | 28 | 28 | 1,048–1,309 | 427,496 | 432,528 |
| Key Data Opr | 1 | – | – | 976–1,309 | – | – |
| TWX Opr | 0.9 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Janitor | 2.8 | 2.3 | 2.3 | 1,038–1,294 | 33,178 | 33,178 |
| Service Asst-Warehouse-Stores | 1 | 1 | 1 | 1,038–1,198 | 14,792 | 14,792 |
| Mailing Mach Trainee | 0.4 | – | – | 1,018–1,177 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | 2.2 | 7 | 7 | 944–1,087 | 84,063 | 86,714 |
| Temporary Help | – | 12.3 | 12.3 | – | 139,500 | 139,500 |
| Totals | 249.0 | 270.1 | 270.1 | $4,724,746 | $5,218,064 | $5,262,642 |
| Temporary Help | 44.8 | – | – | (607,694) | – | – |
| Overtime | – | – | – | (266,659) | 270,000 | 270,000 |
| Totals, Administration Branch | 906.4 | 898.9 | 898.9 | $18,817,318 | $19,494,640 | $19,724,582 |
| **Employment Training Panel** | | | | | | |
| Members (7) per diem | – | – | – | 100/day | 8,400 | 8,400 |
| Exec Director-Emp Trng Panel | 1 | 1 | 1 | 4,274 | 51,288 | 51,288 |
| Staff Services Mgr I | 3 | 4 | 4 | 2,415–2,913 | 138,744 | 139,824 |
| Employment Develmt Specialist II | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Assoc Govtl Prog Analyst | 10 | 14.8 | 14.8 | 2,197–2,651 | 449,985 | 460,634 |
| Assoc DP Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Bus Mgt Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Employment Prog Supvr II | 0.9 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Employment Develmt Specialist I | 0.9 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Staff Services Analyst-Gen | – | 5 | 5 | 1,407–2,197 | 92,153 | 96,157 |
| Employment Prog Rep | 0.4 | 1 | 1 | 1,407–2,002 | 24,024 | 24,024 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 0.7 | 3 | 3 | 1,177–1,565 | 49,285 | 51,322 |
| Office Techn-Typing | 2.4 | 4 | 4 | 1,214–1,551 | 67,820 | 68,400 |
| Office Asst II-Typing | 1.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Mgt Services Asst | 1.1 | 1 | 1 | 1,038–1,198 | 14,376 | 14,376 |
| Office Asst I-Gen | 0.9 | 1 | 1 | 944–1,087 | 12,060 | 12,447 |

## 5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Temporary Help | 3.5 | 2.5 | 2.5 | (48,662) | 33,000 | 33,000 |
| Totals | 29.5 | 45.3 | 45.3 | $769,378 | $1,160,747 | $1,179,484 |
| **State Job Training Coordinating** | | | | | | |
| Exec Director | 0.4 | 1 | 1 | 4,077–4,274 | 49,909 | 51,288 |
| Assoc Govtl Prog Analyst | 0.4 | 4 | 4 | 2,197–2,651 | 116,352 | 118,896 |
| Staff Services Analyst-Gen | 0.2 | 1 | 1 | 1,407–2,197 | 25,176 | 26,364 |
| Exec Secty I | 0.1 | 1 | 1 | 1,389–1,653 | 18,273 | 19,099 |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 0.3 | 0.5 | 0.5 | (3,866) | 6,000 | 6,000 |
| Totals | 2 | 8.5 | 8.5 | $50,528 | $230,278 | $236,215 |
| TOTALS, AUTHORIZED POSITIONS | 12,090.7 | 11,893.8 | 11,891.8 | $254,972,718 | $263,019,739 | $265,721,350 |
| *Regular/Ongoing Positions* | *9,685.1* | *9981.8* | *9979.8* | *215,663,459* | *231,231,926* | *233,933,537* |
| *Temporary Help* | *2,405.6* | *1,912* | *1,912* | *38,564,931* | *31,010,813* | *31,010,813* |
| *Overtime* | – | – | – | *744,328* | *777,000* | *777,000* |
| **Continuously vacant positions abolished by State Controller:** | | | | | | |
| Field Offices: | | | | | | |
| Janitor | – | 0.4 | 0.4 | 1,038–1,294 | – | – |
| Central Operations Division: | | | | | | |
| Sr Acctg Off-Specialist | – | 1 | 1 | 2,197–2,651 | – | – |
| Data Processing Division: | | | | | | |
| Key Data Opr | – | 2 | 2 | 976–1,309 | – | – |

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[1] Exempt Position—Legislation Expires 12/31/84

[2] 1 position terminates 11/30/84

## 5160 DEPARTMENT OF REHABILITATION *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Office Of The Director** | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $52,979 | $52,979 | $52,979 |
| Medical Consultant | 0.5 | – | – | 4,156–5,429 | – | – |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| C.E.A. I | 0.4 | – | – | 2,778–3,690 | – | – |
| Exec Asst | 0.6 | – | – | 3,372–3,534 | – | – |
| Asst Director | 0.9 | – | – | 3,069–3,216 | – | – |
| Asst Director | 1 | – | – | 2,792–2,925 | – | – |
| Staff Services Analyst-Gen | 0.5 | – | – | 1,407–2,197 | – | – |
| Exec Secty II | 0.2 | – | – | 1,512–1,809 | – | – |
| Exec Secty I | 1.3 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Temporary Help-Gen | 1.6 | 0.8 | 0.8 | (40,893) | 12,793 | 12,793 |
| Totals | 9.9 | 4.8 | 4.8 | $336,652 | $158,868 | $158,868 |
| **Executive Branch** | | | | | | |
| Planning Section: | | | | | | |
| Exec Asst | – | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Staff Services Mgr II-Supvry | 0.2 | – | – | 2,651–3,200 | – | – |
| Prog Administrator II | 0.8 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 2.8 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Temporary Help-Gen | 0.3 | – | – | (8,807) | – | – |
| Totals | 6.5 | 4 | 4 | $183,021 | $126,936 | $128,368 |
| Communications Office: | | | | | | |
| Asst Director | – | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Info Off I | 1 | 1 | 1 | 2,197–2,651 | 31,512 | 31,812 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 1.9 | 3 | 3 | $42,456 | $83,712 | $84,012 |
| Business And Labor Policy Section: | | | | | | |
| Prog Administrator II | 0.4 | – | – | 2,591–3,128 | – | – |
| Prog Administrator I | 1.1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Temporary Help-Gen | 2 | – | – | (50,776) | – | – |
| Totals | 3.5 | 1 | 1 | $101,899 | $34,140 | $34,140 |
| Affirmative Action Section: | | | | | | |
| Staff Services Mgr II-Suprvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Prog Administrator I | 0.1 | – | – | 2,360–2,845 | – | – |
| Staff Services Analyst-Gen | 0.5 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 16,810 | 17,100 |
| Case Service Asst | 0.4 | – | – | 1,126–1,309 | – | – |
| Totals | 2.6 | 2 | 2 | $65,456 | $55,210 | $55,500 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 5160 DEPARTMENT OF REHABILITATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Civil Rights Section: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Totals | 1 | 1 | 1 | $33,966 | $34,956 | $34,956 |
| Legal Services: | | | | | | |
| Staff Counsel III | 0.4 | 1 | 1 | 3,602–4,360 | 44,114 | 46,275 |
| Staff Counsel II | 0.5 | – | – | 3,128–3,780 | – | – |
| Staff Counsel I | 0.1 | 1 | 1 | 2,845–3,440 | 34,278 | 35,941 |
| Staff Services Mgr I | 0.1 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 1.1 | – | – | 2,197–2,651 | – | – |
| Legal Counsel | 1 | – | – | 2,051–2,591 | – | – |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Office Techn-Typing | 0.5 | – | – | 1,214–1,551 | – | – |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Temporary Help-Gen | 0.5 | – | – | (14,084) | – | – |
| Temporary Help-SSA | 0.6 | – | – | (8,571) | – | – |
| Totals | 6.1 | 3 | 3 | $150,837 | $97,316 | $101,140 |
| Legislative Affairs Section: | | | | | | |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Temporary Help-Gen | – | 0.8 | 0.8 | – | 11,031 | 11,031 |
| Overtime | – | – | – | – | 3,590 | 3,590 |
| Totals | – | 2.8 | 2.8 | – | $58,169 | $60,089 |
| Appeals Board Section: | | | | | | |
| Asst Director | – | 1 | 1 | 3,069–3,216 | 37,710 | 38,592 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,520 | 17,100 |
| Temporary Help-Gen | 0.1 | – | – | (2,194) | – | – |
| Totals | 1.9 | 3 | 3 | $45,080 | $86,042 | $87,504 |
| Project Interdependence: | | | | | | |
| Medical Consultant | 0.5 | 1 | 1 | 4,156–5,429 | 60,396 | 60,396 |
| Assoc Govtl Prog Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1.5 | 3 | 3 | 1,407–2,197 | 73,008 | 73,944 |
| Exec Secty I | 0.3 | 0.6 | 0.6 | 1,389–1,653 | 11,902 | 11,902 |
| Temporary Help-Gen | 0.2 | – | – | (5,075) | – | – |
| Totals | 3 | 5.6 | 5.6 | $93,160 | $177,118 | $178,054 |
| Totals, Executive Branch | 26.5 | 25.4 | 25.4 | $715,875 | $753,599 | $763,763 |
| **Administrative Services Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 48,684 | 51,060 |
| Staff Services Mgr III | 1.2 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Prog Administrator II | 0.3 | – | – | 2,591–3,128 | – | – |
| Exec Secty I | 0.1 | 1 | 1 | 1,389–1,653 | 17,897 | 18,683 |
| Office Techn-Typing | 0.9 | – | – | 1,214–1,551 | – | – |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Temporary Help-Gen | 1.4 | – | – | (36,619) | – | – |
| Totals | 5.2 | 4 | 4 | $158,337 | $121,535 | $125,117 |
| Audit Section: | | | | | | |
| Supvng Financial Examiner II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Govtl Auditor III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Gen Auditor III | 1.3 | 2 | 2 | 2,197–2,651 | 55,768 | 58,432 |
| Gen Auditor II | 2.5 | 2 | 2 | 1,827–2,197 | 47,898 | 50,175 |
| Auditor I | 0.2 | – | – | 1,407–1,673 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 7 | 7 | 7 | $178,262 | $190,978 | $195,919 |
| Budget, Contracts and Regulations Section: | | | | | | |
| Staff Services Mgr II-Supvry | 2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 2.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Budget Analyst | 1.6 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Staff Services Analyst-Gen | 0.4 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 1.7 | 2 | 2 | 1,214–1,551 | 29,228 | 30,338 |
| Temporary Help-Gen | 2.1 | 0.1 | 0.1 | (52,227) | 2,812 | 2,812 |
| Overtime | – | – | – | (86) | 1,226 | 1,226 |
| Totals | 10.5 | 6.1 | 6.1 | $292,097 | $161,654 | $164,036 |
| Accounting Section: | | | | | | |
| Acctg Administrator II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Acctg Administrator I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acctg Off-Supvr | 0.7 | 0.8 | 0.8 | 2,197–2,651 | 21,854 | 22,915 |
| Assoc Adm Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 30,234 | 31,690 |
| Office Services Mgr I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Acctg Off-Supvr | 2 | 3 | 3 | 1,827–2,197 | 71,062 | 73,152 |
| Supvng Acct Clk II | 2 | 2 | 2 | 1,544–1,854 | 41,570 | 42,462 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,092 | 19,992 |
| Accountant I - Specialist | 5.5 | 4 | 4 | 1,401–1,827 | 77,873 | 78,659 |
| Supvng Acct Clk I | 4.8 | 5 | 5 | 1,358–1,611 | 92,981 | 94,800 |

## 5160 DEPARTMENT OF REHABILITATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Occupational Techn-Acctg | 0.1 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Sr Acct Clk | 2 | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Acctg Techn | 6.6 | 9.8 | 9.8 | 1,214–1,551 | 161,490 | 165,318 |
| Office Asst II-Typing | 2.2 | 1 | 1 | 1,048–1,367 | 13,164 | 13,584 |
| Acct Clk II | 19.9 | 20 | 20 | 1,087–1,367 | 300,344 | 302,026 |
| Office Occupations Clk | 1 | 1 | 1 | 913–1,048 | 12,744 | 12,744 |
| Seasonal Clk | 0.5 | 1 | 1 | 846–967 | 10,464 | 10,824 |
| Temporary Help-SSA | – | – | – | (856) | – | – |
| Overtime | – | – | – | (4,549) | 19,679 | 19,679 |
| Totals | 53.8 | 55.6 | 55.6 | $927,473 | $1,022,643 | $1,038,633 |
| Data Processing Section: | | | | | | |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff DP Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,416 | 34,956 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Programmer Analyst | 3 | 3 | 3 | 2,415–2,913 | 101,114 | 102,613 |
| Assoc Programmer Analyst | 7 | 8 | 8 | 2,197–2,651 | 242,042 | 247,590 |
| Assoc DP Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Programmer II | 3.7 | 5 | 5 | 1,827–2,197 | 117,303 | 122,811 |
| Programmer I | 1.8 | 2 | 2 | 1,407–1,827 | 40,939 | 41,993 |
| Bus Service Asst | 0.1 | – | – | 1,523–1,827 | – | – |
| Sr DP Techn | 2 | 2 | 2 | 1,462–1,745 | 41,784 | 41,880 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 15,882 | 16,578 |
| Computer Opr | 1 | 2 | 2 | 1,198–1,523 | 32,940 | 33,516 |
| DP Techn | 3.1 | 3 | 3 | 1,198–1,523 | 54,157 | 54,828 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 16,404 | 17,100 |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 15,512 | 15,708 |
| Key Data Opr | 4.6 | 4 | 4 | 976–1,309 | 62,832 | 62,832 |
| Overtime | – | – | – | (6,930) | 9,139 | 9,139 |
| Totals | 33 | 36 | 36 | $793,124 | $893,448 | $910,528 |
| Business Services Section: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Bus Service Off III | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Bus Service Off II | 2 | 2 | 2 | 2,002–2,415 | 57,960 | 57,960 |
| Bus Service Off I | 2 | 2 | 2 | 1,827–2,197 | 50,847 | 52,728 |
| Property Insp | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Office Services Supvr II-Gen | 0.6 | 1 | 1 | 1,358–1,768 | 19,032 | 19,332 |
| Office Techn-Typing | 1 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.7 | 1 | 1 | 1,236–1,512 | 17,390 | 17,448 |
| Sr Word Processing Techn | 0.4 | – | – | 1,260–1,486 | – | – |
| Office Asst II-Typing | 1.8 | – | – | 1,048–1,367 | – | – |
| Office Asst II-Gen | 1.9 | 2 | 2 | 1,048–1,309 | 27,942 | 28,380 |
| Word Processing Techn | 4.9 | 5 | 5 | 1,048–1,309 | 78,540 | 78,540 |
| Service Asst-Duplicating | 1 | 1 | 1 | 950–1,095 | 13,248 | 13,248 |
| Office Asst I-Gen | 0.1 | – | – | 944–1,087 | – | – |
| Temporary Help-Gen | 0.2 | – | – | (5,755) | – | – |
| Overtime | – | – | – | (3,420) | 2,446 | 2,446 |
| Totals | 21.6 | 21 | 21 | $431,473 | $442,221 | $445,450 |
| Personnel Section: | | | | | | |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvy | 0.8 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 3 | 3 | 3 | 2,197–2,651 | 91,820 | 93,174 |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 22,689 | 23,754 |
| Personnel Asst II | 1.9 | 2 | 2 | 1,481–1,768 | 42,432 | 42,432 |
| Personnel Asst I | 7.7 | 8 | 8 | 1,126–1,551 | 145,824 | 148,116 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help-Gen | 0.5 | – | – | (13,414) | – | – |
| Overtime | – | – | – | (156) | 2,124 | 2,124 |
| Totals | 17.5 | 18 | 18 | $383,396 | $409,913 | $414,624 |
| Employee Relations Section: | | | | | | |
| Labor Relations Specialist II | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Prog Administrator II | 0.3 | – | – | 2,591–3,128 | – | – |
| Totals | 1.1 | 1 | 1 | $37,110 | $38,400 | $38,400 |
| Program Evaluation And Statistics: | | | | | | |
| Research Mgr III-Soc-Behavioral | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Research Mgr II-Soc-Behavioral | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Mgr I-Soc-Behavioral | 0.4 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 2.1 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Research Analyst II-Demography | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Research Analyst I-Soc-Behavioral | 0.4 | – | – | 1,407–2,197 | – | – |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Statistical Clk | 3.9 | 4 | 4 | 1,214–1,425 | 68,342 | 68,400 |
| Case Service Asst | 0.1 | – | – | 1,126–1,309 | – | – |
| Temporary Help-Gen | 2.8 | – | – | (70,289) | – | – |
| Totals | 14.7 | 11 | 11 | $372,674 | $288,206 | $288,264 |

## 5160 DEPARTMENT OF REHABILITATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Staff Development: | | | | SALARY RANGE | | |
| Staff Services Mgr II-Supvr | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Trng Off I | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Staff Services Analyst-Gen | 0.4 | – | – | 1,407–2,197 | – | – |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Temporary Help-Gen | 0.6 | – | – | (15,255) | – | – |
| Totals | 5 | 4 | 4 | $139,452 | $117,144 | $117,144 |
| Totals, Administrative Services Division | 169.4 | 163.7 | 163.7 | $3,713,398 | $3,686,142 | $3,738,115 |
| **Program Management And Support Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 48,882 | 51,269 |
| Staff Services Mgr III | 0.4 | – | – | 2,913–3,518 | – | – |
| Research Mgr II | 0.1 | – | – | 2,651–3,200 | – | – |
| Exec Secty I | 1.2 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Temporary Help-Gen | 1.4 | – | – | (34,446) | – | – |
| Totals | 4.1 | 2 | 2 | $125,718 | $68,718 | $71,105 |
| Medical Services Section: | | | | | | |
| Chief Medical Consultant | 1 | 1 | 1 | 4,795–5,560 | 66,720 | 66,720 |
| Prog Administrator I | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Prog Supvr | 0.4 | – | – | 2,150–2,591 | – | – |
| Temporary Help-Gen | 0.4 | – | – | (11,242) | – | – |
| Totals | 2.8 | 2 | 2 | $121,466 | $100,860 | $100,860 |
| Program Consultants Section: | | | | | | |
| Prog Administrator II | 0.4 | – | – | 2,591–3,128 | – | – |
| Prog Administrator I | 1.8 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Staff Services Analyst-Gen | 0.4 | – | – | 1,407–2,197 | – | – |
| Steno | 0.4 | – | – | 1,029–1,339 | – | – |
| Temporary Help-Gen | 2.3 | – | – | (56,953) | – | – |
| Totals | 5.3 | 1 | 1 | $146,259 | $34,140 | $34,140 |
| Services For The Blind Section: | | | | | | |
| Prog Mgr-Blind Programs | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Govtl Prog Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Prog Supvr | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,040 | 14,040 |
| Temporary Help-Gen | 0.7 | – | – | (18,407) | – | – |
| Temporary Help-SSA | 0.7 | 0.8 | 0.8 | (10,419) | 11,419 | 11,419 |
| Totals | 5.4 | 4.8 | 4.8 | $131,183 | $111,535 | $111,535 |
| Services For The Deaf Section: | | | | | | |
| Prog Mgr-Deaf Programs | 1 | 1 | 1 | 2,591–3,128 | 37,896 | 37,896 |
| Coordinator Services To Deaf | 1 | 1 | 1 | 2,197–2,651 | 31,562 | 32,172 |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Voc Rehab Counselor | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,460 | 17,460 |
| Temporary Help-Gen | 0.5 | – | – | (12,202) | – | – |
| Temporary Help-SSA | 3.4 | 3.1 | 3.1 | (47,533) | 43,596 | 43,596 |
| Totals | 8.3 | 7.1 | 7.1 | $176,206 | $156,878 | $157,488 |
| Community Resources Development Section: | | | | | | |
| Industrial Engrng Consultant | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Chief Rehab Facilities Develmt | 0.7 | – | – | 2,717–3,279 | – | – |
| Prog Administrator II | 0.7 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Staff Services Mgr I | 1.3 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Prog Administrator I | 1.3 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Community Resources Specialist | 4.2 | 4 | 4 | 2,251–2,717 | 129,894 | 130,776 |
| Assoc Govtl Prog Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Assoc Adm Analyst | 1.5 | 1 | 1 | 2,197–2,651 | 30,540 | 31,812 |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,968 | 26,364 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.7 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help-Gen | 0.7 | – | – | (27,614) | – | – |
| Temporary Help-SSA | – | 0.2 | 0.2 | – | 2,211 | 2,211 |
| Totals | 17.4 | 15.2 | 15.2 | $503,005 | $430,209 | $433,149 |
| Business Enterprise Program: | | | | | | |
| Sr Architect | 0.8 | 1 | 1 | 2,717–3,279 | 37,101 | 38,895 |
| Chief-Bus Enterprise Prog | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Asst Chief-Bus Enterprise Prog | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Architectural Assoc | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Prog Supvr | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Bus Enterprise Consultant II | 4 | 4 | 4 | 2,098–2,529 | 121,392 | 121,392 |
| Sanitarian III | 1 | 2 | 2 | 2,051–2,472 | 54,276 | 55,464 |
| Bus Enterprise Consultant I | 11.5 | 12 | 12 | 1,912–2,303 | 316,038 | 321,888 |
| Exec Secty II | 0.7 | 1 | 1 | 1,512–1,809 | 21,636 | 21,708 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |

## 5160 DEPARTMENT OF REHABILITATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,177 | 18,780 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1 | 3 | 3 | 1,214–1,551 | 48,980 | 50,372 |
| Office Asst II-Typing | 6 | 4 | 4 | 1,048–1,367 | 59,400 | 59,400 |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Temporary Help-Gen | 0.2 | – | – | (4,767) | – | – |
| Temporary Help-SSA | 1.2 | 0.6 | 0.6 | (16,121) | 9,031 | 9,031 |
| Totals | 35.4 | 36.6 | 36.6 | $826,908 | $892,095 | $902,994 |
| Habilitation-Voc Rehab Coord Unit: | | | | | | |
| Chief-Habilitation Services | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Prog Administrator I | 0.8 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Prog Supvr | 2 | 2 | 2 | 2,150–2,591 | 62,122 | 62,184 |
| Temporary Help-Gen | 0.9 | – | – | (22,660) | – | – |
| Temporary Help-SSA | – | 0.4 | 0.4 | – | 6,419 | 6,419 |
| Totals | 4.7 | 4.4 | 4.4 | $148,139 | $142,029 | $142,091 |
| Work Activity Program: | | | | | | |
| Prog Administrator I | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Govtl Prog Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Adm Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Prog Supvr | 12.7 | 13 | 13 | 2,150–2,591 | 399,488 | 402,396 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 22,859 | 23,934 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Office Asst I-Gen | 0.5 | 0.5 | 0.5 | 944–1,087 | – | – |
| Temporary Help-Gen | 0.2 | – | – | (4,746) | – | – |
| Temporary Help-SSA | 0.5 | – | – | (6,366) | – | – |
| Totals | 21.5 | 21.5 | 21.5 | $561,036 | $581,083 | $586,338 |
| Independent Living Center Support: | | | | | | |
| Community Resources Specialist | 1.5 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 16,920 | 17,100 |
| Totals | 2.1 | 3 | 3 | $58,289 | $82,128 | $82,308 |
| Orientation Center For The Blind: | | | | | | |
| Administrator | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Teacher-Typing And Braille | 2 | 2 | 2 | 1,827–2,778 | 66,672 | 66,672 |
| Teacher-Home Economics | 3 | 3 | 3 | 1,827–2,778 | 98,484 | 98,484 |
| Voc Instructor-Industrial Arts | 1.4 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Teacher-Bus Educ | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Teacher-Orientation & Mobility | 4 | 4 | 4 | 1,827–2,778 | 133,344 | 133,344 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Voc Rehab Counselor-Blind | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Materials & Stores Supvr II | 0.5 | 1 | 1 | 1,591–2,098 | 19,092 | 19,992 |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Cook II | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Counselor | 1.8 | 2 | 2 | 1,321–1,565 | 33,939 | 35,409 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Secty | 0.7 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Licensed Voc Nurse | 1 | 1 | 1 | 1,274–1,506 | 18,072 | 18,072 |
| Cook I | 1 | 1 | 1 | 1,135–1,437 | 15,852 | 15,852 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 14,832 | 14,832 |
| Janitor | 3.9 | 4 | 4 | 1,038–1,294 | 56,510 | 56,960 |
| Food Service Worker I | 2.6 | 3 | 3 | 1,018–1,269 | 28,272 | 28,272 |
| Telephone Opr | 1 | 1 | 1 | 1,048–1,214 | 14,568 | 14,568 |
| Temporary Help-Gen | 2.1 | 1 | 1 | (54,046) | 16,792 | 16,792 |
| Temporary Help-SSA | – | – | – | (132) | 468 | 468 |
| Totals | 35.8 | 36 | 36 | $807,546 | $786,209 | $789,825 |
| Client Assistance Project: | | | | | | |
| Client Assistance Coordinator | 0.9 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,752 | 15,120 |
| Totals | 1.9 | 2 | 2 | $48,083 | $46,564 | $48,456 |
| Consumer Relations Section: | | | | | | |
| Consumer Liaison Off-Rehab | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Secty | 0.2 | – | – | 1,236–1,512 | – | – |
| Totals | 1.2 | 1 | 1 | $39,382 | $38,400 | $38,400 |
| Mobility And Community Barriers Section: | | | | | | |
| Chief-Mobility Barriers | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Assoc Govtl Prog Analyst | 1.8 | 1.8 | 1.8 | 2,197–2,651 | 56,481 | 57,262 |
| Staff Services Analyst-Gen | 0.3 | 1 | 1 | 1,407–2,197 | 18,092 | 18,896 |
| Mgt Services Techn | 0.5 | – | – | 1,177–1,565 | – | – |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help-Gen | 0.3 | 0.5 | 0.5 | (7,151) | 5,993 | 5,993 |
| Temporary Help-SSA | – | – | – | (268) | – | – |
| Totals | 4.9 | 5.3 | 5.3 | $128,143 | $135,202 | $136,787 |

## 5160 DEPARTMENT OF REHABILITATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Rehab Engineering: | | | | SALARY RANGE | | |
| Research Utilization Specialist | 0.2 | – | – | 2,651–3,200 | – | – |
| Research Mgr II-Soc-Behavioral | 0.2 | – | – | 2,651–3,200 | – | – |
| Prog Administrator II | 0.9 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Sr Voc Rehab Counselor | 0.3 | – | – | 2,002–2,415 | – | – |
| Voc Rehab Counselor | 0.7 | – | – | 1,827–2,197 | – | – |
| Office Techn-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.7 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help-Gen | 1.1 | – | – | (28,282) | – | – |
| Totals | 4.2 | 2 | 2 | $107,484 | $49,692 | $50,082 |
| Rancho Training And Evaluation Program: | | | | | | |
| Sr Rehab Engrng Consultant | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Prog Administrator I | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Trng Off I | 0.8 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Adaptive Driver Evaluation Spec | 1 | 1 | 1 | 2,002–2,415 | 25,770 | 27,000 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 24,888 | 26,067 |
| Mobility Evaluation Specialist | 0.2 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,460 | 17,460 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Temporary Help-Gen | 0.1 | 1 | 1 | (1,491) | 15,300 | 15,300 |
| Totals | 8.1 | 10 | 10 | $198,470 | $245,874 | $249,715 |
| Totals, Program Management And Support Division | 163.1 | 153.9 | 153.9 | $4,127,317 | $3,901,616 | $3,935,273 |
| **Field Operations Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| C.E.A. II | 2.9 | 3 | 3 | 3,052–4,057 | 123,742 | 129,800 |
| Prog Administrator II | 0.9 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Prog Administrator I | 6.2 | 4 | 4 | 2,360–2,845 | 136,920 | 136,920 |
| Assoc Govtl Prog Analyst | 0.3 | 1 | 1 | 2,197–2,651 | 27,717 | 29,052 |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 1.8 | 3 | 3 | 1,214–1,551 | 47,784 | 48,240 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Temporary Help-Gen | 4 | – | – | (101,961) | – | – |
| Totals | 21 | 16 | 16 | $609,808 | $479,671 | $487,520 |
| Industrially Injured Program: | | | | | | |
| Prog Administrator I | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Govtl Prog Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Prog Supvr | 3.6 | 4 | 4 | 2,150–2,591 | 124,011 | 124,368 |
| Sr Voc Rehab Counselor | 1.3 | 4 | 4 | 2,002–2,415 | 113,716 | 116,056 |
| Voc Rehab Counselor | 5 | 17 | 17 | 1,827–2,197 | 425,975 | 432,303 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 0.4 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 0.4 | 2 | 2 | 1,214–1,551 | 32,982 | 33,678 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Case Service Asst | 1 | 3 | 3 | 1,126–1,309 | 47,484 | 47,484 |
| Temporary Help-Gen | 0.8 | – | – | (19,253) | – | – |
| Totals | 15.1 | 33 | 33 | $382,122 | $810,528 | $820,249 |
| Santa Rosa District: | | | | | | |
| Medical Consultant | 0.4 | 0.5 | 0.5 | 4,156–5,429 | 28,546 | 29,960 |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Prog Supvr | 5 | 5 | 5 | 2,150–2,591 | 155,026 | 155,460 |
| Sr Voc Rehab Counselor | 4 | 4 | 4 | 2,002–2,415 | 115,920 | 115,920 |
| Voc Rehab Counselor | 24.7 | 26 | 26 | 1,827–2,197 | 668,937 | 674,949 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Office Techn-Typing | 4.8 | 5.5 | 5.5 | 1,214–1,551 | 91,112 | 92,070 |
| Acctg Techn | 0.2 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Case Service Supvr | 1.8 | 2 | 2 | 1,260–1,486 | 35,664 | 35,664 |
| Office Asst II-Typing | 3.6 | 2 | 2 | 1,048–1,367 | 29,144 | 29,680 |
| Case Service Asst | 9.1 | 9.5 | 9.5 | 1,126–1,309 | 144,908 | 146,558 |
| Office Asst I-Typing | – | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Office Asst I-Gen | 0.5 | 2 | 2 | 944–1,087 | 23,914 | 24,669 |
| Seasonal Clk | 0.1 | – | – | 846–967 | – | – |
| Temporary Help-Gen | – | 0.2 | 0.2 | – | 3,656 | 3,656 |
| Temporary Help-Med | 0.1 | 0.2 | 0.2 | (8,576) | 9,020 | 9,020 |
| Temporary Help-SSA | 0.1 | 1 | 1 | (936) | 10,200 | 10,200 |
| Totals | 56.4 | 62.9 | 62.9 | $1,288,760 | $1,414,711 | $1,427,802 |
| Sacramento District: | | | | | | |
| Medical Consultant | 0.5 | 1 | 1 | 4,156–5,429 | – | – |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Voc Psychologist | 1.5 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Prog Administrator I | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Prog Supvr | 8 | 8 | 8 | 2,150–2,591 | 248,240 | 248,736 |
| Sr Voc Rehab Counselor | 4.7 | 4 | 4 | 2,002–2,415 | 115,920 | 115,920 |
| Voc Rehab Counselor | 43.2 | 45 | 45 | 1,827–2,197 | 1,163,871 | 1,173,930 |

## 5160 DEPARTMENT OF REHABILITATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Services Supvr III-Gen | 2 | 2 | 2 | 1,544–1,854 | 44,496 | 44,496 |
| Office Services Supvr II-Gen | 0.7 | 1 | 1 | 1,358–1,768 | 19,152 | 19,332 |
| Voc Rehab Trainee | 0.1 | – | – | 1,407–1,596 | – | – |
| Office Techn-Typing | 10.4 | 12 | 12 | 1,214–1,551 | 203,286 | 204,968 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Voc Rehab Asst | 1 | 1 | 1 | 1,038–1,532 | 18,384 | 18,384 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Case Service Supvr | 4.8 | 5 | 5 | 1,260–1,486 | 88,312 | 89,038 |
| Office Asst II-Typing | 4.1 | 4.5 | 4.5 | 1,048–1,367 | 62,190 | 63,477 |
| Acct Clk II | 1.4 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Case Service Asst | 11.7 | 11 | 11 | 1,126–1,309 | 172,690 | 172,788 |
| Office Asst I-Typing | 0.6 | 1.5 | 1.5 | 976–1,126 | 18,616 | 19,216 |
| Office Occupations Clk | 1 | 1 | 1 | 913–1,048 | 12,220 | 12,612 |
| Temporary Help-Gen | – | 0.4 | 0.4 | (1,253) | 7,309 | 7,309 |
| Temporary Help-SSA | 2 | 2.5 | 2.5 | (21,469) | 30,600 | 30,600 |
| Totals | 101.7 | 106.9 | 106.9 | $2,275,869 | $2,396,542 | $2,412,062 |
| Pleasant Hill District: | | | | | | |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Voc Psychologist | 2 | 2 | 2 | 2,415–2,913 | 66,601 | 68,832 |
| Prog Administrator I | 0.4 | – | – | 2,360–2,845 | – | – |
| Prog Supvr | 7.6 | 6.5 | 6.5 | 2,150–2,591 | 202,098 | 202,098 |
| Sr Voc Rehab Counselor | 6.1 | 6 | 6 | 2,002–2,415 | 173,880 | 173,880 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 26,364 | 26,364 |
| Voc Rehab Counselor | 37.7 | 39 | 39 | 1,827–2,197 | 1,018,349 | 1,022,202 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Voc Rehab Trainee | 0.9 | 1 | 1 | 1,407–1,596 | 18,547 | 19,107 |
| Office Techn-Typing | 5.6 | 6 | 6 | 1,214–1,551 | 101,672 | 102,368 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Voc Rehab Asst | 1 | 1 | 1 | 1,038–1,532 | 15,528 | 16,164 |
| Case Service Supvr | 4 | 4 | 4 | 1,260–1,486 | 71,328 | 71,328 |
| Office Asst II-Typing | 5.9 | 6 | 6 | 1,048–1,367 | 87,765 | 88,194 |
| Acct Clk II | 1.5 | 1.5 | 1.5 | 1,087–1,367 | 22,680 | 22,680 |
| Case Service Asst | 15.6 | 16 | 16 | 1,126–1,309 | 250,051 | 250,648 |
| Temporary Help-Gen | 0.8 | 0.4 | 0.4 | (20,434) | 7,309 | 7,309 |
| Temporary Help-Med | 0.3 | 0.8 | 0.8 | (14,969) | 57,430 | 57,430 |
| Temporary Help-SSA | 1.7 | 2.5 | 2.5 | (23,372) | 30,600 | 30,600 |
| Totals | 95.1 | 96.7 | 96.7 | $2,128,569 | $2,227,086 | $2,236,088 |
| Oakland District: | | | | | | |
| Medical Consultant | 1 | 1 | 1 | 4,156–5,429 | 65,148 | 65,148 |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Voc Psychologist | 0.5 | 1 | 1 | 2,415–2,913 | 34,356 | 34,356 |
| Prog Supvr | 6 | 6 | 6 | 2,150–2,591 | 186,552 | 186,552 |
| Sr Voc Rehab Counselor | 5 | 5 | 5 | 2,002–2,415 | 144,452 | 144,900 |
| Voc Rehab Counselor | 31.2 | 31 | 31 | 1,827–2,197 | 772,200 | 777,318 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Voc Rehab Trainee | 1.1 | 2 | 2 | 1,407–1,596 | 35,273 | 36,832 |
| Office Techn-Gen | 1.3 | 2 | 2 | 1,214–1,551 | 31,702 | 33,040 |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 16,752 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Case Service Supvr | 4.8 | 5 | 5 | 1,260–1,486 | 88,312 | 89,038 |
| Office Asst II-Typing | 2 | 4.5 | 4.5 | 1,048–1,367 | 60,744 | 60,744 |
| Office Asst II-Gen | 1.5 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Case Service Asst | 10.8 | 10.5 | 10.5 | 1,126–1,309 | 164,934 | 164,934 |
| Temporary Help-Gen | 0.6 | 0.2 | 0.2 | (15,006) | 3,655 | 3,655 |
| Temporary Help-Med | 0.2 | 0.2 | 0.2 | (13,888) | 16,979 | 16,979 |
| Temporary Help-SSA | 1.1 | 1.5 | 1.5 | (15,409) | 15,300 | 15,300 |
| Totals | 70.6 | 74.9 | 74.9 | $1,660,703 | $1,728,159 | $1,737,696 |
| San Francisco District: | | | | | | |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Voc Psychologist | 1.3 | 2 | 2 | 2,415–2,913 | 28,980 | 30,348 |
| Prog Administrator I | 0.4 | – | – | 2,360–2,845 | – | – |
| Prog Supvr | 6.3 | 6 | 6 | 2,150–2,591 | 186,195 | 186,552 |
| Sr Voc Rehab Counselor | 3.9 | 5.5 | 5.5 | 2,002–2,415 | 153,394 | 156,256 |
| Voc Rehab Counselor | 32.4 | 36.5 | 36.5 | 1,827–2,197 | 925,486 | 937,095 |
| Office Services Supvr III-Gen | 2 | 3 | 3 | 1,544–1,854 | 63,024 | 63,828 |
| Voc Rehab Trainee | 0.4 | – | – | 1,407–1,596 | – | – |
| Office Techn-Typing | 3.1 | 4 | 4 | 1,214–1,551 | 64,766 | 66,420 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Voc Rehab Asst | 1 | 1 | 1 | 1,038–1,532 | 18,384 | 18,384 |
| Case Service Supvr | 4 | 4 | 4 | 1,260–1,486 | 71,328 | 71,328 |
| Office Asst II-Typing | 5 | 4 | 4 | 1,048–1,367 | 56,226 | 56,664 |
| Acct Clk II | 1.4 | 2 | 2 | 1,087–1,367 | 28,278 | 28,918 |
| Case Service Asst | 11.4 | 14.7 | 14.7 | 1,126–1,309 | 222,801 | 226,080 |
| Office Asst I-Typing | – | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Temporary Help-Gen | 0.8 | 0.4 | 0.4 | (20,465) | 7,309 | 7,309 |
| Temporary Help-SSA | 2.6 | 3 | 3 | (35,811) | 35,700 | 35,700 |
| Totals | 78 | 90.1 | 90.1 | $1,733,581 | $1,940,819 | $1,964,610 |
| San Jose District: | | | | | | |
| Medical Consultant | 1 | 1 | 1 | 4,156–5,429 | 60,396 | 60,396 |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Prog Administrator I | 0.3 | – | – | 2,360–2,845 | – | – |
| Prog Supvr | 5.7 | 6 | 6 | 2,150–2,591 | 186,664 | 186,912 |

## 5160 DEPARTMENT OF REHABILITATION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Sr Voc Rehab Counselor | 6.4 | 6 | 6 | 2,002–2,415 | 173,656 | 173,880 |
| Voc Rehab Counselor | 31 | 37 | 37 | 1,827–2,197 | 930,348 | 945,393 |
| Employment Prog Counselor | 0.9 | 2 | 2 | 1,407–2,002 | 47,688 | 48,048 |
| Employment Prog Rep | 0.7 | 1 | 1 | 1,407–2,002 | 24,384 | 24,384 |
| Office Services Supvr III-Gen | 1.2 | 1 | 1 | 1,544–1,854 | 21,732 | 22,248 |
| Voc Rehab Trainee | 0.3 | – | – | 1,407–1,596 | – | – |
| Office Techn-Typing | 5.2 | 6 | 6 | 1,214–1,551 | 99,558 | 100,864 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Voc Rehab Asst | 0.5 | – | – | 1,038–1,532 | – | – |
| Case Service Supvr | 5.9 | 6 | 6 | 1,260–1,486 | 106,992 | 106,992 |
| Office Asst II-Typing | 3.9 | 4 | 4 | 1,048–1,367 | 55,824 | 55,824 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Case Service Asst | 12.4 | 12.5 | 12.5 | 1,126–1,309 | 194,586 | 195,042 |
| Office Asst I-Typing | – | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Temporary Help-Gen | 0.1 | 0.4 | 0.4 | (3,113) | 7,309 | 7,309 |
| Temporary Help-Med | 0.1 | 0.1 | 0.1 | (5,364) | 5,777 | 5,777 |
| Temporary Help-SSA | 2.1 | 2.1 | 2.1 | (28,692) | 23,188 | 23,188 |
| Totals | 80.7 | 90.1 | 90.1 | $1,793,909 | $2,032,170 | $2,051,105 |
| Fresno District: | | | | | | |
| Medical Consultant | 1.5 | 1.6 | 1.6 | 4,156–5,429 | 102,425 | 102,425 |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Prog Administrator I | 0.4 | – | – | 2,360–2,845 | – | – |
| Prog Supvr | 6.6 | 7 | 7 | 2,150–2,591 | 217,644 | 217,644 |
| Sr Voc Rehab Counselor | 5.7 | 6 | 6 | 2,002–2,415 | 173,904 | 174,240 |
| Adm Asst I | 0.5 | – | – | 1,827–2,303 | – | – |
| Voc Rehab Counselor | 37.6 | 38 | 38 | 1,827–2,197 | 987,803 | 997,233 |
| Office Services Supvr III-Gen | 1.8 | 2 | 2 | 1,544–1,854 | 44,496 | 44,496 |
| Voc Rehab Trainee | 0.2 | – | – | 1,407–1,596 | – | – |
| Sr Acct Clk | 1.1 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Office Techn-Typing | 6.7 | 7 | 7 | 1,214–1,551 | 119,306 | 120,060 |
| Voc Rehab Asst | 1.9 | 2 | 2 | 1,038–1,532 | 37,488 | 37,488 |
| Case Service Supvr | 4 | 4 | 4 | 1,260–1,486 | 71,688 | 71,688 |
| Office Asst II-Typing | 2.9 | 3.5 | 3.5 | 1,048–1,367 | 50,126 | 50,774 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Office Asst II-Gen | 0.3 | – | – | 1,048–1,309 | – | – |
| Case Service Asst | 13.6 | 15 | 15 | 1,126–1,309 | 231,994 | 233,004 |
| Office Asst I-Typing | 1 | 2.5 | 2.5 | 976–1,126 | 31,758 | 32,763 |
| Seasonal Clk | 0.1 | – | – | 846–967 | – | – |
| Temporary Help-Gen | – | 0.4 | 0.4 | (317) | 7,309 | 7,309 |
| Temporary Help-SSA | 1.2 | 1.7 | 1.7 | (16,779) | 18,360 | 18,360 |
| Totals | 89.2 | 94.7 | 94.7 | $2,029,450 | $2,178,625 | $2,192,360 |
| Santa Barbara District: | | | | | | |
| Medical Consultant | 0.9 | 1 | 1 | 4,156–5,429 | 63,091 | 63,336 |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Voc Psychologist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Prog Supvr | 5 | 5 | 5 | 2,150–2,591 | 155,460 | 155,460 |
| Sr Voc Rehab Counselor | 4.8 | 5 | 5 | 2,002–2,415 | 143,780 | 144,900 |
| Voc Rehab Counselor | 23.9 | 25 | 25 | 1,827–2,197 | 653,295 | 657,381 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 20,122 | 21,060 |
| Office Techn-Typing | 2.9 | 3 | 3 | 1,214–1,551 | 50,894 | 51,300 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Voc Rehab Asst | 0.9 | 1 | 1 | 1,038–1,532 | 17,771 | 18,338 |
| Case Service Supvr | 4 | 4 | 4 | 1,260–1,486 | 71,688 | 71,688 |
| Office Asst II-Typing | 1.2 | 0.5 | 0.5 | 1,048–1,367 | 7,560 | 7,560 |
| Acct Clk II | 0.4 | – | – | 1,087–1,367 | – | – |
| Case Service Asst | 11.8 | 12 | 12 | 1,126–1,309 | 189,216 | 189,216 |
| Office Asst I-Typing | – | 1.2 | 1.2 | 976–1,126 | 14,587 | 15,055 |
| Office Occupations Clk | 0.5 | 0.5 | 0.5 | 913–1,048 | 6,372 | 6,372 |
| Temporary Help-Gen | – | 0.2 | 0.2 | – | 3,655 | 3,655 |
| Temporary Help-SSA | 1 | 2 | 2 | (14,684) | 25,500 | 25,500 |
| Totals | 61.3 | 64.4 | 64.4 | $1,409,625 | $1,512,583 | $1,520,413 |
| San Diego District: | | | | | | |
| Medical Consultant | 0.8 | 1 | 1 | 4,156–5,429 | 60,396 | 60,396 |
| Prog Administrator II | 0.8 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Voc Psychologist | 0.7 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Prog Supvr | 5.8 | 6 | 6 | 2,150–2,591 | 186,366 | 186,552 |
| Sr Voc Rehab Counselor | 3.6 | 5 | 5 | 2,002–2,415 | 139,160 | 141,096 |
| Voc Rehab Counselor | 29.2 | 30 | 30 | 1,827–2,197 | 784,172 | 787,950 |
| Employment Prog Rep | 0.6 | 1 | 1 | 1,407–2,002 | 24,024 | 24,024 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Voc Rehab Trainee | 0.8 | 2 | 2 | 1,407–1,596 | 36,321 | 37,406 |
| Office Techn-Typing | 3.4 | 4 | 4 | 1,214–1,551 | 68,400 | 68,400 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Voc Rehab Asst | 1 | 1 | 1 | 1,038–1,532 | 16,524 | 16,524 |
| Case Service Supvr | 4 | 4 | 4 | 1,260–1,486 | 68,320 | 70,474 |
| Office Asst II-Typing | 1.5 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 0.2 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Case Service Asst | 11.4 | 12 | 12 | 1,126–1,309 | 186,927 | 187,584 |
| Temporary Help-Gen | – | 0.2 | 0.2 | (887) | 3,655 | 3,655 |
| Temporary Help-Med | 0.2 | 0.4 | 0.4 | (11,234) | 30,600 | 30,600 |
| Temporary Help-SSA | 0.5 | 2 | 2 | (7,468) | 25,500 | 25,500 |
| Totals | 67.5 | 76.6 | 76.6 | $1,557,747 | $1,799,199 | $1,809,415 |

## 5160 DEPARTMENT OF REHABILITATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Van Nuys District: | | | | | | |
| Medical Consultant | 0.8 | 1 | 1 | 4,156–5,429 | 63,336 | 63,336 |
| Prog Administrator II | 0.9 | 1 | 1 | 2,591–3,128 | 36,811 | 37,536 |
| Voc Psychologist | 0.9 | 2 | 2 | 2,415–2,913 | 63,936 | 65,304 |
| Prog Supvr | 3.2 | 4 | 4 | 2,150–2,591 | 123,934 | 124,368 |
| Sr Voc Rehab Counselor | 2.5 | 3.7 | 3.7 | 2,002–2,415 | 103,467 | 104,871 |
| Voc Rehab Counselor | 18.7 | 19 | 19 | 1,827–2,197 | 489,720 | 494,409 |
| Voc Rehab Counselor-Deaf | 1 | 1 | 1 | 1,827–2,197 | 26,724 | 26,724 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Voc Rehab Trainee | 0.8 | 1 | 1 | 1,407–1,596 | 19,512 | 19,512 |
| Office Techn-Typing | 3.9 | 4 | 4 | 1,214–1,551 | 67,762 | 68,400 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Case Service Supvr | 3 | 3 | 3 | 1,260–1,486 | 53,856 | 53,856 |
| Office Asst II-Typing | 2.2 | 3 | 3 | 1,048–1,367 | 42,720 | 42,720 |
| Case Service Asst | 6.7 | 7 | 7 | 1,126–1,309 | 108,192 | 108,648 |
| Temporary Help-Gen | – | 0.2 | 0.2 | (68) | 3,655 | 3,655 |
| Temporary Help-SSA | 2.1 | 2 | 2 | (29,165) | 25,500 | 25,500 |
| Totals | 48.7 | 53.9 | 53.9 | $1,108,769 | $1,268,473 | $1,278,187 |
| Los Angeles Coastal District: | | | | | | |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Voc Psychologist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Prog Supvr | 5.9 | 5 | 5 | 2,150–2,591 | 153,584 | 154,984 |
| Sr Voc Rehab Counselor | 4 | 4 | 4 | 2,002–2,415 | 114,276 | 116,056 |
| Voc Rehab Counselor | 27.2 | 30 | 30 | 1,827–2,197 | 755,720 | 768,390 |
| Employment Prog Rep | 0.1 | – | – | 1,407–2,002 | – | – |
| Unemployment Insurance Adjudicator | 0.1 | – | – | 1,666–2,002 | – | – |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Voc Rehab Trainee | 0.6 | 1 | 1 | 1,407–1,596 | 19,152 | 19,152 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 2.8 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| Voc Rehab Asst | 1 | 1 | 1 | 1,038–1,532 | 18,419 | 18,744 |
| Case Service Supvr | 4.1 | 4 | 4 | 1,260–1,486 | 70,074 | 70,779 |
| Office Asst II-Typing | 7.5 | 7 | 7 | 1,048–1,367 | 100,272 | 100,272 |
| Case Service Asst | 7.8 | 7 | 7 | 1,126–1,309 | 109,956 | 109,956 |
| Office Asst I-Typing | – | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Temporary Help-Gen | 0.3 | 0.2 | 0.2 | (7,458) | 3,655 | 3,655 |
| Temporary Help-Med | 0.2 | 0.2 | 0.2 | (9,800) | 10,612 | 10,612 |
| Temporary Help-SSA | 0.7 | 0.5 | 0.5 | (9,683) | 5,100 | 5,100 |
| Temporary Help-COD | 0.9 | – | – | (10,946) | – | – |
| Totals | 67.2 | 68.9 | 68.9 | $1,481,615 | $1,548,272 | $1,565,932 |
| Long Beach District: | | | | | | |
| Prog Administrator II | 0.9 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Prog Supvr | 3.3 | 4 | 4 | 2,150–2,591 | 120,838 | 122,616 |
| Sr Voc Rehab Counselor | 3 | 3 | 3 | 2,002–2,415 | 86,940 | 86,940 |
| Voc Rehab Counselor | 18.2 | 21 | 21 | 1,827–2,197 | 519,819 | 529,317 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 20,201 | 21,138 |
| Voc Rehab Trainee | 0.7 | 2 | 2 | 1,407–1,596 | 35,268 | 36,803 |
| Office Techn-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 34,560 | 34,560 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Case Service Supvr | 3 | 3 | 3 | 1,260–1,486 | 53,496 | 53,496 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 13,164 | 13,164 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 14,392 | 14,936 |
| Case Service Asst | 7.4 | 8 | 8 | 1,126–1,309 | 125,664 | 125,664 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help-Gen | – | 0.2 | 0.2 | – | 3,655 | 3,655 |
| Temporary Help-Med | – | 0.1 | 0.1 | (2,396) | 5,787 | 5,787 |
| Temporary Help-SSA | 1.8 | 1.8 | 1.8 | (24,555) | 20,400 | 20,400 |
| Totals | 44.8 | 52.1 | 52.1 | $983,543 | $1,138,076 | $1,152,758 |
| Anaheim District: | | | | | | |
| Medical Consultant | 1 | 1 | 1 | 4,156–5,429 | 63,336 | 63,336 |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Voc Psychologist | 1 | 1 | 1 | 2,415–2,913 | 34,416 | 34,956 |
| Prog Supvr | 6.4 | 7 | 7 | 2,150–2,591 | 217,644 | 217,644 |
| Sr Voc Rehab Counselor | 5 | 5 | 5 | 2,002–2,415 | 144,900 | 144,900 |
| Voc Rehab Counselor | 33 | 32 | 32 | 1,827–2,197 | 839,846 | 843,864 |
| Office Services Supvr III-Gen | 0.8 | 1 | 1 | 1,544–1,854 | 20,838 | 21,780 |
| Voc Rehab Trainee | 1.9 | 2 | 2 | 1,407–1,596 | 37,358 | 38,896 |
| Office Techn-Typing | 4 | 4 | 4 | 1,214–1,551 | 68,400 | 68,400 |
| Case Service Supvr | 5 | 5 | 5 | 1,260–1,486 | 89,160 | 89,160 |
| Office Asst II-Typing | 3 | 4 | 4 | 1,048–1,367 | 58,164 | 58,164 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Case Service Asst | 12.9 | 12.5 | 12.5 | 1,126–1,309 | 194,608 | 195,418 |
| Temporary Help-Gen | 0.5 | 0.2 | 0.2 | (11,678) | 3,655 | 3,655 |
| Temporary Help-SSA | 1.4 | 2 | 2 | (19,461) | 25,500 | 25,500 |
| Totals | 77.9 | 78.7 | 78.7 | $1,781,043 | $1,850,481 | $1,858,329 |
| San Bernardino District: | | | | | | |
| Medical Consultant | 0.4 | 1 | 1 | 4,156–5,429 | 57,092 | 59,920 |
| Prog Administrator II | 0.8 | 1 | 1 | 2,591–3,128 | 37,101 | 37,536 |
| Voc Psychologist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Prog Supvr | 4 | 4 | 4 | 2,150–2,591 | 124,368 | 124,368 |

## 5160 DEPARTMENT OF REHABILITATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Voc Rehab Counselor | 1.4 | 2 | 2 | 2,002–2,415 | 57,176 | 57,960 |
| Adm Asst I | 0.9 | 1 | 1 | 1,827–2,303 | 21,924 | 22,944 |
| Voc Rehab Counselor | 19.4 | 21 | 21 | 1,827–2,197 | 532,187 | 539,532 |
| Employment Prog Counselor | 0.1 | – | – | 1,407–2,002 | – | – |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Voc Rehab Trainee | 0.9 | 3 | 3 | 1,407–1,596 | 52,272 | 54,567 |
| Office Techn-Typing | 4.6 | 5 | 5 | 1,214–1,551 | 85,628 | 85,860 |
| Sr Acct Clk | 0.3 | – | – | 1,214–1,551 | – | – |
| Voc Rehab Asst | 0.6 | – | – | 1,038–1,532 | – | – |
| Case Service Supvr | 2.9 | 3 | 3 | 1,260–1,486 | 53,496 | 53,496 |
| Office Asst II-Typing | 2.2 | 2 | 2 | 1,048–1,367 | 29,688 | 29,688 |
| Acct Clk II | 1.2 | 2 | 2 | 1,087–1,367 | 28,003 | 29,000 |
| Case Service Asst | 5.2 | 5.5 | 5.5 | 1,126–1,309 | 86,754 | 86,754 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help-Gen | 0.7 | 0.2 | 0.2 | (17,422) | 3,655 | 3,655 |
| Temporary Help-Med | – | 0.3 | 0.3 | – | 21,224 | 21,224 |
| Temporary Help-SSA | 0.8 | 1 | 1 | (11,571) | 10,200 | 10,200 |
| Totals | 48.4 | 55 | 55 | $1,092,277 | $1,270,128 | $1,286,454 |
| Riverside District: | | | | | | |
| Medical Consultant | 0.5 | 1.2 | 1.2 | 4,156–5,429 | 24,936 | 26,160 |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Prog Supvr | 3.9 | 4 | 4 | 2,150–2,591 | 122,280 | 123,642 |
| Sr Voc Rehab Counselor | 2.9 | 3 | 3 | 2,002–2,415 | 86,940 | 86,940 |
| Voc Rehab Counselor | 18.2 | 20 | 20 | 1,827–2,197 | 522,652 | 527,082 |
| Office Services Supvr III-Gen | 0.8 | 1 | 1 | 1,544–1,854 | 19,251 | 20,139 |
| Voc Rehab Trainee | 0.1 | – | – | 1,407–1,596 | – | – |
| Office Techn-Typing | 5.8 | 6 | 6 | 1,214–1,551 | 102,264 | 102,960 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Voc Rehab Asst | 1 | 1 | 1 | 1,038–1,532 | 16,524 | 16,524 |
| Case Service Supvr | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 1.7 | 2 | 2 | 1,048–1,367 | 28,197 | 28,626 |
| Acct Clk II | 0.8 | 0.7 | 0.7 | 1,087–1,367 | 11,340 | 11,340 |
| Case Service Asst | 5.2 | 7.8 | 7.8 | 1,126–1,309 | 119,651 | 120,668 |
| Office Asst I-Typing | – | 0.5 | 0.5 | 976–1,126 | 6,078 | 6,273 |
| Temporary Help-Gen | 0.2 | 0.2 | 0.2 | (5,183) | 3,655 | 3,655 |
| Temporary Help-SSA | 1.4 | 1.8 | 1.8 | (19,811) | 20,400 | 20,400 |
| Totals | 45.5 | 52.2 | 52.2 | $1,031,162 | $1,156,636 | $1,166,877 |
| Pasadena District: | | | | | | |
| Medical Consultant | 2 | 2 | 2 | 4,156–5,429 | 125,544 | 125,544 |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,896 | 37,896 |
| Voc Psychologist | 1 | 1 | 1 | 2,415–2,913 | 32,050 | 33,569 |
| Prog Administrator I | 0.4 | – | – | 2,360–2,845 | – | – |
| Prog Supvr | 7.1 | 6 | 6 | 2,150–2,591 | 187,632 | 187,632 |
| Sr Voc Rehab Counselor | 5.4 | 6 | 6 | 2,002–2,415 | 174,016 | 174,240 |
| Voc Rehab Counselor | 34 | 34.5 | 34.5 | 1,827–2,197 | 903,544 | 909,492 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Voc Rehab Trainee | 0.2 | – | – | 1,407–1,596 | – | – |
| Office Techn-Typing | 4.7 | 5 | 5 | 1,214–1,551 | 82,968 | 83,520 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Voc Rehab Asst | 1 | 2 | 2 | 1,038–1,532 | 29,358 | 29,766 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Case Service Supvr | 5.6 | 6 | 6 | 1,260–1,486 | 106,388 | 107,108 |
| Office Asst II-Typing | 3.6 | 3 | 3 | 1,048–1,367 | 42,708 | 42,708 |
| Acct Clk II | 1 | 2 | 2 | 1,087–1,367 | 27,590 | 28,564 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Case Service Asst | 11.2 | 12 | 12 | 1,126–1,309 | 185,650 | 187,302 |
| Office Asst I-Typing | – | 3 | 3 | 976–1,126 | 36,468 | 37,638 |
| Asst Clk | 0.4 | – | – | 832–950 | – | – |
| Temporary Help-Gen | – | 0.4 | 0.4 | – | 7,309 | 7,309 |
| Temporary Help-SSA | 1.7 | 1.5 | 1.5 | (23,938) | 15,300 | 15,300 |
| Totals | 84.3 | 89.4 | 89.4 | $1,955,466 | $2,065,785 | $2,078,952 |
| Los Angeles Central District: | | | | | | |
| Prog Administrator II | 0.9 | 1 | 1 | 2,591–3,128 | 37,101 | 37,536 |
| Voc Psychologist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Prog Supvr | 4.7 | 5 | 5 | 2,150–2,591 | 150,168 | 151,380 |
| Sr Voc Rehab Counselor | 2.7 | 3 | 3 | 2,002–2,415 | 85,820 | 86,940 |
| Voc Rehab Counselor | 23.3 | 24 | 24 | 1,827–2,197 | 629,754 | 632,556 |
| Employment Prog Rep | 0.7 | 1 | 1 | 1,407–2,002 | 24,024 | 24,024 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Office Techn-Typing | 1.8 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 18,240 | 18,240 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Case Service Supvr | 2.8 | 3 | 3 | 1,260–1,486 | 53,856 | 53,856 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 13,584 | 13,584 |
| Acct Clk II | 0.5 | 1 | 1 | 1,087–1,367 | 13,374 | 13,812 |
| Case Service Asst | 9 | 10 | 10 | 1,126–1,309 | 140,668 | 141,412 |
| Asst Clk | 0.1 | – | – | 832–950 | – | – |
| Temporary Help-Gen | – | 0.2 | 0.2 | (74) | 3,655 | 3,655 |
| Temporary Help-SSA | 1.2 | 1.8 | 1.8 | (16,282) | 20,400 | 20,400 |
| Totals | 52.8 | 57 | 57 | $1,210,287 | $1,296,964 | $1,304,267 |

## 5160 DEPARTMENT OF REHABILITATION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Norwalk District: | | | | SALARY RANGE | | |
| Medical Consultant | 0.5 | 0.5 | 0.5 | 4,156–5,429 | 31,668 | 31,668 |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Voc Psychologist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Prog Administrator I | 0.2 | – | – | 2,360–2,845 | – | – |
| Prog Supvr | 5.6 | 6 | 6 | 2,150–2,591 | 179,037 | 182,237 |
| Sr Voc Rehab Counselor | 4 | 5 | 5 | 2,002–2,415 | 142,230 | 144,564 |
| Voc Rehab Counselor | 29.6 | 34 | 34 | 1,827–2,197 | 854,344 | 869,700 |
| Office Services Supvr III-Gen | 1.3 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Office Techn-Typing | 5.5 | 6 | 6 | 1,214–1,551 | 100,068 | 100,620 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Voc Rehab Asst | 2.2 | 3 | 3 | 1,038–1,532 | 46,122 | 47,270 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Case Service Supvr | 4 | 4 | 4 | 1,260–1,486 | 71,328 | 71,328 |
| Office Asst II-Typing | 1 | 2 | 2 | 1,048–1,367 | 28,092 | 28,092 |
| Acct Clk II | 0.8 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Case Service Asst | 13.1 | 15 | 15 | 1,126–1,309 | 234,576 | 235,032 |
| Janitor | 1 | 1 | 1 | 1,038–1,294 | 14,376 | 14,376 |
| Office Asst I-Typing | 0.8 | 0.5 | 0.5 | 976–1,126 | 6,078 | 6,273 |
| Office Occupations Clk | 1 | 1 | 1 | 913–1,048 | 12,744 | 12,744 |
| Temporary Help-Gen | 0.1 | 0.4 | 0.4 | (1,573) | 7,309 | 7,309 |
| Temporary Help-Med | – | 0.3 | 0.3 | – | 19,951 | 19,951 |
| Temporary Help-SSA | 1.5 | 2.5 | 2.5 | (21,095) | 25,500 | 25,500 |
| Totals | 77.2 | 88.2 | 88.2 | $1,676,740 | $1,932,399 | $1,955,640 |
| Los Angeles Mid-Cities District: | | | | | | |
| Medical Consultant | 1 | 1 | 1 | 4,156–5,429 | 65,148 | 65,148 |
| Prog Administrator II | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Voc Psychologist | 1 | 1 | 1 | 2,415–2,913 | 32,320 | 33,876 |
| Prog Supvr | 5 | 4 | 4 | 2,150–2,591 | 124,368 | 124,368 |
| Sr Voc Rehab Counselor | 2.7 | 3 | 3 | 2,002–2,415 | 85,708 | 86,940 |
| Voc Rehab Counselor | 16.9 | 19 | 19 | 1,827–2,197 | 468,373 | 479,766 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 20,917 | 21,858 |
| Voc Rehab Trainee | 1.6 | 3 | 3 | 1,407–1,596 | 52,452 | 54,762 |
| Office Techn-Typing | 3.9 | 4 | 4 | 1,214–1,551 | 67,994 | 68,400 |
| Voc Rehab Asst | 1 | 1 | 1 | 1,038–1,532 | 18,384 | 18,384 |
| Case Service Supvr | 4 | 4 | 4 | 1,260–1,486 | 69,958 | 70,657 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Case Service Asst | 8.3 | 9 | 9 | 1,126–1,309 | 135,000 | 136,368 |
| Temporary Help-Gen | 0.2 | 0.2 | 0.2 | (4,070) | 3,655 | 3,655 |
| Temporary Help-SSA | – | 0.5 | 0.5 | – | 5,100 | 5,100 |
| Totals | 49.5 | 53.7 | 53.7 | $1,124,196 | $1,217,153 | $1,237,058 |
| Totals, Field Operations Division | 1,332.9 | 1,455.4 | 1,455.4 | $30,315,241 | $33,264,460 | $33,543,774 |
| TOTALS, AUTHORIZED POSITIONS | 1,701.8 | 1,803.2 | 1,803.2 | $39,208,483 | $41,764,685 | $42,139,793 |
| *Regular/Ongoing Positions* | *1,636.2* | *1,752.4* | *1,752.4* | *37,850,112* | *40,927,864* | *41,302,972* |
| *Temporary Help* | *65.6* | *50.8* | *50.8* | *1,343,230* | *798,617* | *798,617* |
| *Overtime* | – | – | – | *15,141* | *38,204* | *38,204* |

## 5180 DEPARTMENT OF SOCIAL SERVICES *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive Division** | | | | | | |
| Directors Office: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $57,829 | $57,829 | $57,829 |
| Chief Dep Director | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Exec Advisor | 0.7 | – | – | 3,708–3,888 | – | – |
| Asst to Chief Dep Director | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,568 | 19,836 |
| Mgt Services Techn | 0.2 | 1 | 1 | 1,177–1,565 | 18,348 | 18,780 |
| Ofc Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.5 | – | – | 1,236–1,512 | – | – |
| Ofc Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Ofc Asst I-Typing | 0.2 | 1 | 1 | 976–1,126 | 12,480 | 12,884 |
| Temporary Help | 1.7 | 4.6 | 4.6 | 30,095 | 42,625 | 48,429 |
| Overtime | – | – | – | 1,396 | 5,436 | 5,436 |
| State Social Services Advisory Board: | | | | | | |
| Bd Members (7) per diem | 0.1 | – | – | 525 | 7,420 | 7,420 |
| Exec Secty | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 18,687 | 19,501 |
| State Advisory Committee On Child Abuse: | | | | | | |
| Exec Off | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Exec Secty I | 0.3 | – | – | 1,389–1,653 | – | – |
| Ofc Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Advisory Committee On Community Care Facilities: | | | | SALARY RANGE | | |
| Exec Secty | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Totals | 15.3 | 17.6 | 17.6 | $450,164 | $460,747 | $469,807 |
| Equal Employment Opportunity: | | | | | | |
| Staff Services Mgr II-Supvry | 0.9 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 4.5 | 5 | 5 | 2,197–2,651 | 150,828 | 154,978 |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Mgt Services Techn | 0.2 | 1 | 1 | 1,177–1,565 | 18,027 | 18,654 |
| Office Techn-Typing | 0.5 | – | – | 1,214–1,551 | – | – |
| Statistical Clk | 0.8 | – | – | 1,214–1,425 | – | – |
| Office Asst II-Typing | 1.3 | 1 | 1 | 1,048–1,367 | 14,982 | 15,120 |
| Totals | 8.5 | 8 | 8 | $210,615 | $222,237 | $227,152 |
| Office Of Deaf Access: | | | | | | |
| Disability Eval Services Adm II | 0.9 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,294 | 25,440 |
| Office Techn-Typing | 0.2 | 0.5 | 0.5 | 1,214–1,551 | 8,550 | 8,550 |
| Totals | 2.1 | 2.5 | 2.5 | $53,544 | $71,244 | $72,390 |
| Office For Services To The Blind: | | | | | | |
| Div Chief | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Social Service Consultant I | 0.4 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Sr Legal Typist | 0.8 | – | – | 1,331–1,729 | – | – |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 2.8 | 3 | 3 | $77,705 | $81,000 | $81,000 |
| Office Of Legislation: | | | | | | |
| Dep Director-Legislation | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 61,704 | 63,136 |
| Office Techn-Typing | 0.5 | – | – | 1,214–1,551 | – | – |
| Secty | 1.4 | 2 | 2 | 1,236–1,512 | 34,726 | 34,896 |
| Totals | 5.9 | 6 | 6 | $176,384 | $185,302 | $186,904 |
| Totals, Executive Division | 34.6 | 37.1 | 37.1 | $968,412 | $1,020,530 | $1,037,253 |
| **Government & Com Relations Division** | | | | | | |
| Deputy Director, Gov & Com Rel Division: | | | | | | |
| Dep Director | 0.4 | 1 | 1 | 4,077–4,274 | 49,909 | 51,288 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 12.8 | 0.9 | 0.9 | 315,715 | 10,600 | 10,600 |
| Overtime | – | – | – | – | 1,877 | 1,877 |
| Totals | 15.2 | 3.9 | 3.9 | $381,606 | $111,298 | $112,677 |
| Office Of Refugee Services: | | | | | | |
| C.E.A. II | 1.1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Staff Services Mgr II-Supvry | 2.9 | 3 | 3 | 2,651–3,200 | 115,056 | 115,200 |
| Staff Services Mgr I | 3.1 | 4 | 4 | 2,415–2,913 | 139,824 | 139,824 |
| Assoc Govtl Prog Analyst | 16.8 | 17 | 17 | 2,197–2,651 | 522,146 | 531,642 |
| Staff Services Analyst-Gen | 8.7 | 9 | 9 | 1,407–2,197 | 228,703 | 234,252 |
| Jr Staff Analyst-Gen [1] | – | 8 | 5 | 1,407–1,827 | 122,409 | 88,020 |
| Office Techn-Typing | 2.2 | 3 | 3 | 1,214–1,551 | 48,628 | 49,966 |
| Office Asst II-Typing | 3.8 | 3 | 3 | 1,048–1,367 | 43,176 | 43,176 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 38.6 | 49 | 46 | $1,042,391 | $1,280,782 | $1,263,310 |
| Local Government Liaison: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Totals | 1 | 1 | 1 | $41,022 | $42,216 | $42,216 |
| Office Of Public Information: | | | | | | |
| Public Info Off | 1 | 1 | 1 | 3,069–3,216 | 38,445 | 38,592 |
| Info Off II | 0.1 | – | – | 2,651–3,200 | – | – |
| Info Off I | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Totals | 3.1 | 3 | 3 | $79,865 | $87,357 | $87,504 |
| Special Programs Mgt Branch: | | | | | | |
| Staff Services Mgr III | 1.1 | – | – | 2,913–3,518 | – | – |
| Office Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | – | 0.5 | 0.5 | 1,048–1,367 | 6,477 | 6,687 |
| Disaster Response Unit: | | | | | | |
| Social Service Administrator III | 0.7 | – | – | 2,983–3,602 | – | – |
| Staff Services Mgr I | 1.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 1.5 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Emergency Welfare Services: | | | | | | |
| Social Service Consultant III | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Totals | 6.3 | 5.5 | 5.5 | $194,621 | $151,989 | $152,199 |
| Totals, Government & Com Relations Division | 64.2 | 62.4 | 59.4 | $1,739,505 | $1,673,642 | $1,657,906 |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| **Legal Affairs Division** | | | | | | |
| Deputy Director, Legal Affairs Division: | | | | | | |
| Chief Counsel II | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,805 | 19,836 |
| Temporary Help | – | 0.9 | 0.9 | – | 10,600 | 10,600 |
| Totals | 2 | 2.9 | 2.9 | $76,286 | $89,625 | $89,656 |
| Chief Counsel: | | | | | | |
| Asst Chief Counsel | 3 | 3 | 3 | 3,780–4,571 | 164,556 | 164,556 |
| Staff Counsel III | 5 | 5 | 5 | 3,602–4,360 | 257,972 | 260,784 |
| Staff Counsel II | 8.1 | 12 | 12 | 3,128–3,780 | 493,422 | 514,663 |
| Staff Counsel I | 4.4 | 3 | 3 | 2,845–3,440 | 106,195 | 111,345 |
| Legal Counsel | 1.4 | 1 | 1 | 2,051–2,591 | 24,612 | 25,800 |
| Legal Analyst | 0.6 | 1.6 | 1.6 | 1,827–2,197 | 37,948 | 39,740 |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Legal Support Supvr I | 0.4 | – | – | 1,512–1,983 | – | – |
| Legal Asst | 3.8 | 4.4 | 4.4 | 1,544–1,854 | 90,394 | 93,454 |
| Sr Legal Typist | 2.5 | 3 | 3 | 1,331–1,729 | 56,070 | 56,616 |
| Sr Legal Steno | 0.6 | – | – | 1,331–1,729 | – | – |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,998 | 16,694 |
| Legal Steno | 0.4 | 1 | 1 | 1,191–1,517 | 14,798 | 15,365 |
| Hearing Asst | 1 | 1 | 1 | 1,198–1,467 | 17,562 | 17,604 |
| Office Asst II-Typing | 3.4 | 3 | 3 | 1,048–1,367 | 44,256 | 44,256 |
| Totals | 36.3 | 39 | 39 | $1,165,428 | $1,323,783 | $1,360,877 |
| Totals, Legal Affairs Division | 38.3 | 41.9 | 41.9 | $1,241,714 | $1,413,408 | $1,450,533 |
| **Office Of The Chief Referee** | | | | | | |
| Office Of The Chief Referee: | | | | | | |
| Chief Referee | 1 | 1 | 1 | 4,077–4,935 | 59,220 | 59,220 |
| Asst Chief Hearing Off | 1 | 1 | 1 | 3,780–4,571 | 54,852 | 54,852 |
| Sr Hearing Off | 3.9 | 4 | 4 | 3,602–4,360 | 205,867 | 208,260 |
| Hearing Off II | 3.4 | 4 | 4 | 3,128–3,780 | 175,904 | 180,550 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 1.7 | 3 | 3 | 2,197–2,651 | 86,024 | 88,652 |
| Staff Services Analyst-Gen | 2.8 | 3 | 3 | 1,407–2,197 | 67,272 | 69,144 |
| Legal Secty | 1 | 1 | 1 | 1,450–1,729 | 20,748 | 20,748 |
| Ofc Techn-Gen | 0.1 | 0.5 | 0.5 | 1,214–1,551 | 7,284 | 7,560 |
| Ofc Techn-Typing | 3 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| Ofc Asst II-Typing | 3.6 | 4 | 4 | 1,048–1,367 | 58,272 | 58,272 |
| Temporary Help | 55 | 4.7 | 4.7 | 887,464 | 59,902 | 59,902 |
| Overtime | – | – | – | 737 | 700 | 700 |
| Sacramento Regional Office: | | | | | | |
| Asst Chief Hearing Off | 1 | 1 | 1 | 3,780–4,571 | 54,852 | 54,852 |
| Supvng Hearing Off | 2.5 | 3 | 3 | 3,602–4,360 | 148,932 | 151,098 |
| Hearing Off II | 15.6 | 16 | 16 | 3,128–3,780 | 705,934 | 716,112 |
| Hearing Off I | 5.6 | 4 | 4 | 2,051–3,440 | 158,393 | 162,071 |
| Chief | 0.1 | 1 | 1 | 2,591–3,128 | 35,941 | 37,536 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 29,688 | 29,688 |
| Office Asst II-Gen | 0.8 | – | – | 1,048–1,309 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| San Francisco Regional Office: | | | | | | |
| Asst Chief Hearing Off | 1 | 1 | 1 | 3,780–4,571 | 54,852 | 54,852 |
| Supvng Hearing Off | 1.9 | 2 | 2 | 3,602–4,360 | 104,640 | 104,640 |
| Hearing Off II | 10.1 | 11 | 11 | 3,128–3,780 | 491,838 | 497,002 |
| Hearing Off I | 1 | 1 | 1 | 2,051–3,440 | 36,811 | 38,593 |
| Office Services Supvr I-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 30,240 | 30,240 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Los Angeles Regional Office: | | | | | | |
| Asst Chief Hearing Off | 0.9 | 1 | 1 | 3,780–4,571 | 49,679 | 52,116 |
| Supvng Hearing Off | 1.5 | 2 | 2 | 3,602–4,360 | 96,612 | 98,778 |
| Hearing Off II | 6 | 9 | 9 | 3,128–3,780 | 382,209 | 389,695 |
| Hearing Off I | 4.8 | 3 | 3 | 2,051–3,440 | 115,482 | 119,070 |
| Staff Services Mgr II-Supvry | 0.7 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Adoptions Case Worker | 0.3 | – | – | 1,827–2,197 | – | – |
| Office Services Supvr I-Gen | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 29,688 | 29,688 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 1.5 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Support Services Asst-Gen | 1 | – | – | 944–1,168 | – | – |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| State Hearing Support Section: | | | | | | |
| Office Services Supvr III-Gen | 0.9 | 1 | 1 | 1,544–1,854 | 18,729 | 19,569 |
| Office Services Supvr II-Gen | 1.9 | 2 | 2 | 1,358–1,768 | 37,424 | 38,184 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 3.7 | 4 | 4 | 1,214–1,551 | 68,400 | 68,400 |
| Office Asst II-Typing | 9.5 | 9 | 9 | 1,048–1,367 | 126,163 | 128,407 |
| Office Asst II-Gen | 4.8 | 5 | 5 | 1,048–1,309 | 70,716 | 71,576 |
| Student Asst | 0.2 | – | – | 935–1,246 | – | – |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst I-Typing | 0.9 | 5 | 5 | 976–1,126 | 62,136 | 64,140 |
| Office Asst I-Gen | 2.1 | 6 | 6 | 944–1,087 | 60,364 | 62,301 |
| Totals | 169.4 | 134.2 | 134.2 | $4,427,466 | $4,039,770 | $4,102,168 |
| Totals, Office Of The Chief Referee | 169.4 | 134.2 | 134.2 | $4,427,466 | $4,039,770 | $4,102,168 |
| **Welfare Program Operations Division** | | | | | | |
| Deputy Director, Welfare Program Operations Division: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Staff Services Mgr III | 0.1 | – | – | 2,913–3,518 | – | – |
| Assoc Govtl Prog Analyst | 0.4 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Adm Asst II | 0.6 | – | – | 2,197–2,651 | – | – |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Temporary Help | 0.2 | 0.9 | 0.9 | 3,131 | 16,404 | 10,600 |
| Overtime | – | – | – | 5,177 | 11,749 | 11,749 |
| Totals | 3.3 | 3.9 | 3.9 | $114,069 | $133,369 | $127,565 |
| AFDC Program Management Branch: | | | | | | |
| C.E.A. II | 0.9 | 1 | 1 | 3,052–4,057 | 48,496 | 48,684 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| AFDC Program Development Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.7 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 5.4 | 5.5 | 5.5 | 2,197–2,651 | 169,030 | 170,790 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| AFDC Corrective Action Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 67,752 | 69,912 |
| Assoc Govtl Prog Analyst | 7.1 | 7 | 7 | 2,197–2,651 | 222,684 | 222,684 |
| Staff Services Analyst-Gen | 0.4 | 0.5 | 0.5 | 1,407–2,197 | 12,174 | 12,762 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| AFDC Policy Implementation Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I[2] | 1.4 | 4 | 4 | 2,415–2,913 | 133,848 | 135,216 |
| Assoc Govtl Prog Analyst | 7.3 | 10 | 10 | 2,197–2,651 | 311,708 | 314,852 |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Jr Staff Analyst-Gen[3] | – | 6 | 5 | 1,407–1,827 | 101,304 | 88,020 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst I-Typing[2] | – | 1 | 1 | 976–1,126 | 12,954 | 13,374 |
| Employment Programs Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Govtl Prog Analyst | 5.9 | 6 | 6 | 2,197–2,651 | 186,830 | 189,294 |
| Social Service Consultant II | 0.3 | – | – | 2,002–2,415 | – | – |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 43.8 | 56 | 55 | $1,314,020 | $1,625,448 | $1,625,528 |
| Adult & Foster Care Program Management Branch: | | | | | | |
| Staff Services Mgr III | 0.4 | 1 | 1 | 2,913–3,518 | 40,767 | 42,216 |
| Office Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Secty | 0.3 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Adult Program Management Bureau: | | | | | | |
| Social Service Administrator II | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 3.7 | 5 | 5 | 2,197–2,651 | 153,824 | 155,108 |
| Staff Services Analyst-Gen | 0.9 | – | – | 1,407–2,197 | – | – |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 14,852 | 15,396 |
| Foster Care Management Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Staff Services Mgr I | 1 | 2 | 2 | 2,415–2,913 | 62,451 | 65,304 |
| Assoc Govtl Prog Analyst | 6.8 | 7 | 7 | 2,197–2,651 | 219,404 | 220,764 |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Typing | – | 0.5 | 0.5 | 976–1,126 | 6,078 | 6,273 |
| Foster Care Rates Bureau: | | | | | | |
| Staff Services Mgr II-Supvry[4] | 0.9 | 1 | – | 2,651–3,200 | 36,624 | – |
| Staff Services Mgr I[4] | 2.9 | 3 | – | 2,415–2,913 | 102,105 | – |
| Assoc Govtl Prog Analyst[4] | 12.6 | 13 | – | 2,197–2,651 | 396,744 | – |
| Staff Services Analyst-Gen[4] | 1.4 | 2 | – | 1,407–2,197 | 49,497 | – |
| Sr Acct Clk[4] | 0.8 | 1 | – | 1,214–1,551 | 17,100 | – |
| Ofc Asst II-Typing[4] | 0.7 | 1 | – | 1,048–1,367 | 12,954 | – |
| Word Processing Techn[4] | 1 | 1 | – | 1,048–1,309 | 14,568 | – |
| Totals | 39.5 | 43.5 | 21.5 | $1,119,356 | $1,265,100 | $645,269 |
| Food Stamp Program Management Branch: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Ofc Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Food Stamp Policy Coordination Bureau: | | | | SALARY RANGE | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I [2] | 1.6 | 3 | 3 | 2,415–2,913 | 98,892 | 100,260 |
| Assoc Govtl Prog Analyst | 5.3 | 6 | 6 | 2,197–2,651 | 189,652 | 190,872 |
| Staff Services Analyst-Gen | 2.3 | 2 | 2 | 1,407–2,197 | 47,418 | 49,680 |
| Jr Staff Analyst-Gen [6] | – | 7 | 4.5 | 1,407–1,827 | 118,188 | 79,218 |
| Mgt Services Techn | 0.7 | 1 | 1 | 1,177–1,565 | 18,668 | 18,780 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Office Asst II-Typing [5] | 0.3 | 1.5 | 0.5 | 1,048–1,367 | 19,116 | 6,582 |
| Food Stamp Systems Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 5 | 5 | 5 | 2,197–2,651 | 159,060 | 159,060 |
| Staff Services Analyst-Gen | 0.5 | 1 | 1 | 1,407–2,197 | 22,859 | 23,934 |
| Ofc Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 15,120 | 15,708 |
| Ofc Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Food Stamp Program Operation Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.8 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Govtl Prog Analyst | 4.1 | 5 | 5 | 2,197–2,651 | 151,044 | 155,252 |
| Staff Services Analyst-Gen | 0.9 | 1.5 | 1.5 | 1,407–2,197 | 34,807 | 35,166 |
| Ofc Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Ofc Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 30.8 | 43 | 39.5 | $889,074 | $1,151,180 | $1,112,468 |
| Child Support Program Management Branch: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Child Support Management Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 0.9 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Assoc Govtl Prog Analyst | 5.3 | 6 | 6 | 2,197–2,651 | 180,930 | 183,528 |
| Staff Services Analyst-Gen [7] | 2.3 | 2.5 | 1.5 | 1,407–2,197 | 64,101 | 38,904 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Child Support Operations Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst [7] | 6.9 | 7 | 6 | 2,197–2,651 | 216,368 | 187,318 |
| Social Service Consultant II [7] | 1 | 1 | – | 2,002–2,415 | 28,980 | – |
| Staff Services Analyst-Gen [7] | 1.3 | 1 | – | 1,407–2,197 | 26,265 | – |
| Jr Staff Analyst-Gen [8] | – | 1.5 | 1 | 1,407–1,827 | 25,326 | 17,604 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 23.7 | 26 | 21.5 | $690,337 | $763,910 | $650,914 |
| Totals, Welfare Program Operations Division | 141.1 | 172.4 | 141.4 | $4,126,856 | $4,939,007 | $4,161,744 |
| **Information Systems Mgmt Div** | | | | | | |
| County Information Sys Branch: | | | | | | |
| County Information Systems Approval Bureau: | | | | | | |
| Staff Services Mgr I | 0.9 | – | – | 2,415–2,913 | – | – |
| Assoc Programmer Analyst | 0.8 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 2 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.9 | – | – | 1,407–2,197 | – | – |
| Secty | 0.6 | – | – | 1,236–1,512 | – | – |
| Temporary Help | 8.7 | – | – | 278,231 | – | – |
| Totals | 13.9 | – | – | $422,872 | – | – |
| Data Processing Branch: | | | | | | |
| DP Mgr III | 0.5 | – | – | 2,913–3,518 | – | – |
| DP Mgr II | 1.8 | – | – | 2,651–3,200 | – | – |
| DP Mgr I | 2.8 | – | – | 2,415–2,913 | – | – |
| Staff DP Analyst | 1.8 | – | – | 2,415–2,913 | – | – |
| Staff Programmer Analyst | 1.8 | – | – | 2,415–2,913 | – | – |
| Assoc Programmer Analyst | 9.1 | – | – | 2,197–2,651 | – | – |
| Assoc Systems Software Specialist | 0.9 | – | – | 2,197–2,651 | – | – |
| Assoc DP Analyst | 1.1 | – | – | 2,197–2,651 | – | – |
| DP Techn Supvr II | 0.9 | – | – | 2,098–2,529 | – | – |
| Programmer II | 9 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 0.9 | – | – | 1,407–2,197 | – | – |
| Programmer I | 2.6 | – | – | 1,407–1,827 | – | – |
| Sr DP Techn | 2.6 | – | – | 1,462–1,745 | – | – |
| Key Data Supvr II | 0.7 | – | – | 1,358–1,611 | – | – |
| Office Techn-Typing | 1.2 | – | – | 1,214–1,551 | – | – |
| DP Techn | 4.9 | – | – | 1,198–1,523 | – | – |
| Key Data Supvr I | 0.9 | – | – | 1,260–1,486 | – | – |
| Word Processing Techn | 1.8 | – | – | 1,048–1,309 | – | – |
| Key Data Opr | 5.7 | – | – | 976–1,309 | – | – |
| Totals | 51 | 1 | 1 | $1,220,468 | $14,664 | $15,240 |
| Span Project Branch: | | | | | | |
| Staff Programmer Analyst | 0.9 | – | – | 2,415–2,913 | – | – |
| Assoc Programmer Analyst | 1.2 | – | – | 2,197–2,651 | – | – |
| Assoc DP Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Programmer II | 0.8 | – | – | 1,827–2,197 | – | – |
| Programmer I | 0.4 | – | – | 1,407–1,827 | – | – |
| Totals | 3.5 | – | – | $97,427 | – | – |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Information Systems, Analysis & Support Branch: | | | | | | |
| Information Systems Analysis Bureau: | | | | | | |
| DP Mgr II | 0.9 | – | – | 2,651–3,200 | – | – |
| Staff DP Analyst | 0.2 | – | – | 2,415–2,913 | – | – |
| DP Mgr I | 0.2 | – | – | 2,415–2,913 | – | – |
| Assoc DP Analyst | 2.9 | – | – | 2,197–2,651 | – | – |
| Word Processing Techn | 0.9 | – | – | 1,048–1,309 | – | – |
| Totals | 5.1 | – | – | $146,954 | – | – |
| Totals, Information Systems Mgmt Div | 73.5 | – | – | $1,887,721 | – | – |
| **Adult & Family Services Division** | | | | | | |
| Deputy Dir Adult & Family Svcs Division: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,600 | 25,770 |
| Exec Secty I | 0.6 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 0.4 | – | – | 1,214–1,551 | – | – |
| Temporary Help | 1.3 | 2.3 | 2.3 | 22,391 | 25,440 | 25,440 |
| Overtime | – | – | – | – | 1,060 | 1,060 |
| Totals | 4.3 | 5.3 | 5.3 | $113,531 | $124,504 | $125,674 |
| Adoptions Branch: | | | | | | |
| C.E.A. II | – | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| C.E.A. I | 1 | – | – | 2,778–3,690 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Adoptions Prog Development Bureau: | | | | | | |
| Social Service Administrator II | 0.8 | – | – | 2,717–3,279 | – | – |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.3 | 3 | 3 | 2,415–2,913 | 103,518 | 104,868 |
| Assoc Govtl Prog Analyst | 4.7 | 9 | 9 | 2,197–2,651 | 283,746 | 286,308 |
| Social Service Consultant III | 5.1 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Social Service Consultant II | 1 | – | – | 2,002–2,415 | – | – |
| Staff Services Analyst-Gen | 1.1 | 2 | 2 | 1,407–2,197 | 43,324 | 45,325 |
| Mgt Services Techn | 0.2 | 1 | 1 | 1,177–1,565 | 17,915 | 18,713 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Adoptions Field Support Bureau: | | | | | | |
| Social Service Administrator II | 0.2 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Staff Services Mgr II-Supvry | 0.8 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 0.2 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 1.5 | 4 | 4 | 2,197–2,651 | 126,028 | 127,248 |
| Social Service Consultant III | 1.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Social Service Consultant II | 0.8 | – | – | 2,002–2,415 | – | – |
| Staff Services Analyst-Gen | 2 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Mgt Services Techn | 1.3 | – | – | 1,177–1,565 | – | – |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 7.7 | 7 | 7 | 1,048–1,367 | 101,976 | 101,976 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Gen | – | 2 | 2 | 944–1,087 | 23,580 | 24,312 |
| Adoptions Dist Services Bureau: | | | | | | |
| Social Service Administrator II | 1.8 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Social Service Administrator I | 0.5 | – | – | 2,472–2,983 | – | – |
| Staff Services Mgr I | 0.1 | – | – | 2,415–2,913 | – | – |
| Adoptions Supvr II | 1.6 | 3 | 3 | 2,197–2,651 | 83,320 | 87,084 |
| Assoc Govtl Prog Analyst | 0.1 | – | – | 2,197–2,651 | – | – |
| Social Service Consultant III | 0.2 | 1 | 1 | 2,197–2,651 | 31,690 | 31,812 |
| Sr Special Investigator | 0.4 | – | – | 2,113–2,546 | – | – |
| Disability Evaluation Analyst II | 0.3 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Social Service Consultant II | 0.6 | – | – | 2,002–2,415 | – | – |
| Adoptions Supvr I | 5.3 | 5 | 5 | 2,002–2,415 | 144,116 | 144,900 |
| Adoptions Case Worker | 34.7 | 40 | 40 | 1,827–2,197 | 1,020,781 | 1,030,242 |
| Mgt Services Techn | 0.1 | 1 | 1 | 1,177–1,565 | 15,907 | 16,573 |
| Office Techn-Typing | 4.4 | 4 | 4 | 1,214–1,551 | 66,718 | 67,704 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Asst II-Typing | 11.2 | 13 | 13 | 1,048–1,367 | 192,234 | 193,492 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 103.8 | 119 | 119 | $2,457,398 | $2,849,333 | $2,875,979 |
| Adult Services & Oper Branch: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Adult & Family Services Operations Bureau: | | | | | | |
| Staff Services Mgr III | 0.2 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 0.6 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 1.4 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Social Service Consultant III | 0.3 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Assoc Govtl Prog Analyst | 8.8 | 9 | 9 | 2,197–2,651 | 284,844 | 286,308 |
| Social Service Consultant II | 0.8 | – | – | 2,002–2,415 | – | – |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Staff Services Analyst-Gen | 0.2 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Office Techn-Typing | 0.8 | – | – | 1,214–1,551 | – | – |
| Secty | 0.3 | 2 | 2 | 1,236–1,512 | 34,802 | 34,896 |
| Adult Services Bureau: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Social Service Administrator II | 0.4 | – | – | 2,717–3,279 | – | – |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 68,562 | 69,912 |
| Assoc Govtl Prog Analyst | 7.7 | 11 | 11 | 2,197–2,651 | 347,736 | 349,932 |
| Social Service Consultant III | 0.3 | – | – | 2,197–2,651 | – | – |
| Social Service Consultant II | 0.2 | – | – | 2,002–2,415 | – | – |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 22,009 | 23,034 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Office Techn-Typing | 1.4 | 1 | 1 | 1,214–1,551 | 15,365 | 15,998 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 30.2 | 38 | 38 | $892,037 | $1,132,322 | $1,140,524 |
| Family & Childrens Services Branch: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Information Systems Development Bureau: | | | | | | |
| Staff Services Mgr III | 0.8* | – | – | 2,913–3,518 | – | – |
| Social Service Administrator II | 0.2 | – | – | 2,717–3,279 | – | – |
| Staff Services Mgr I | 2.3 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Social Service Consultant III | 5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 8.6 | 6 | 6 | 2,197–2,651 | 182,282 | 186,438 |
| Social Service Consultant II | 2.3 | 2 | 2 | 2,002–2,415 | 57,960 | 57,960 |
| Staff Services Analyst-Gen | 1.4 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 1.2 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Secty | 1.5 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 1.6 | 2 | 2 | 1,048–1,367 | 28,916 | 29,136 |
| Office Asst II-Gen | 0.7 | 1 | 1 | 1,048–1,309 | 14,128 | 14,568 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Family-Child Services Policy Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,551 | 34,956 |
| Assoc Govtl Prog Analyst | 4.4 | 8 | 8 | 2,197–2,651 | 243,685 | 248,952 |
| Social Service Consultant III | 0.5 | – | – | 2,197–2,651 | – | – |
| Social Service Consultant II | 0.2 | – | – | 2,002–2,415 | – | – |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,940 | 16,636 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 13,850 | 14,348 |
| Office Asst II-Gen | 0.2 | – | – | 1,048–1,309 | – | – |
| Off Of Child Abuse Prevention: | | | | | | |
| Chief | 0.4 | – | – | 2,717–3,279 | – | – |
| Staff Services Mgr II-Supvry | 0.6 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Services Mgr I | 0.3 | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Specialist-Child Abuse Prevention | 4.3 | 8 | 8 | 2,197–2,651 | 235,800 | 241,644 |
| Assoc Govtl Prog Analyst | 2.8 | 5 | 5 | 2,197–2,651 | 151,524 | 155,506 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,600 | 25,770 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Totals | 47.2 | 49 | 49 | $1,298,690 | $1,362,330 | $1,387,546 |
| Totals, Adult & Family Services Division | 185.5 | 211.3 | 211.3 | $4,761,656 | $5,468,489 | $5,529,723 |
| **Administration Division** | | | | | | |
| Deputy Director, Administration: | | | | | | |
| C.E.A. III | 0.9 | 1 | 1 | 3,357–4,464 | 52,314 | 53,568 |
| Adm Asst II | 0.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty I | 0.6 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Temporary Help | 6.3 | 7.2 | 7.2 | 96,034 | 83,579 | 83,579 |
| Overtime | – | – | – | 103,242 | 106,120 | 106,120 |
| Totals | 8.4 | 10.2 | 10.2 | $274,343 | $293,661 | $294,915 |
| Financial Management Services Branch: | | | | | | |
| C.E.A. II | 0.8 | 1 | 1 | 3,052–4,057 | 47,932 | 48,684 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Accounting And Systems Bureau: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Adm Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Acctg Administrator II | 0.9 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 0.5 | – | – | 2,415–2,913 | – | – |
| Staff Adm Analyst | 0.7 | 2 | 2 | 2,415–2,913 | 67,022 | 68,562 |
| Acctg Administrator I | 0.5 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Adm Analyst | 6.8 | 7 | 7 | 2,197–2,651 | 212,502 | 218,142 |
| Sr Acctg Off-Supvr [9] | 4 | 5 | 4 | 2,197–2,651 | 140,430 | 127,248 |
| Acctg Off | 0.5 | 1 | 1 | 1,827–2,197 | 25,374 | 26,364 |
| Acctg Off-Supvr [9] | 2.8 | 3 | 4 | 1,827–2,197 | 78,464 | 93,612 |
| Accountant I - Supvr | 2.1 | 3 | 3 | 1,401–1,827 | 54,701 | 56,219 |
| Accountant I - Specialist | 12.1 | 16 | 16 | 1,401–1,827 | 305,415 | 311,569 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Accountant Trainee | 1.3 | 1 | 1 | 1,467–1,673 | 20,076 | 20,076 |
| Exec Secty I | 0.2 | – | – | 1,389–1,653 | – | – |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Supvng Acct Clk I | 1.3 | 2 | 2 | 1,358–1,611 | 38,664 | 38,664 |
| Sr Acct Clk | 5.8 | 5 | 5 | 1,214–1,551 | 83,586 | 84,978 |
| Acctg Techn | 7.6 | 9 | 9 | 1,214–1,551 | 151,812 | 153,204 |
| Office Techn-Typing | 0.5 | – | – | 1,214–1,551 | – | – |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Acct Clk II | 11.7 | 13.5 | 13.5 | 1,087–1,367 | 200,516 | 202,168 |
| Office Asst II-Typing | 4 | 6 | 6 | 1,048–1,367 | 84,208 | 85,650 |
| Word Processing Techn | 6.4 | 7 | 7 | 1,048–1,309 | 105,738 | 106,536 |
| Budget Bureau: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr I | 3 | 3 | 3 | 2,415–2,913 | 104,058 | 104,868 |
| Assoc Budget Analyst | 7.1 | 6 | 6 | 2,197–2,651 | 179,012 | 183,176 |
| Staff Services Analyst-Gen | 2 | 3.5 | 3.5 | 1,407–2,197 | 73,032 | 76,383 |
| Budget Techn I | 0.8 | 1 | 1 | 1,138–1,565 | 18,684 | 18,780 |
| Secty | 1.2 | 1 | 1 | 1,236–1,512 | 17,245 | 17,448 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,284 |
| County Adm Expense Control Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,372 | 69,912 |
| Assoc Govtl Prog Analyst | 6.9 | 7 | 7 | 2,197–2,651 | 213,242 | 217,756 |
| Staff Services Analyst-Gen | 1.2 | 2 | 2 | 1,407–2,197 | 46,524 | 47,694 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 14,136 | 14,664 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Word Processing Techn | 0.8 | – | – | 1,048–1,309 | – | – |
| Fiscal Policy & Procedures Bur: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 0.6 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Staff Services Mgr I | 3.8 | 4 | 4 | 2,415–2,913 | 138,339 | 139,824 |
| Assoc Govtl Prog Analyst [8] | 13 | 12 | 11.5 | 2,197–2,651 | 357,398 | 352,144 |
| Staff Services Analyst-Gen [7] | 4.2 | 4 | 3 | 1,407–2,197 | 94,590 | 70,332 |
| Supvng Claim Auditor-Welfare Prog | 1 | 1 | 1 | 1,544–1,854 | 20,826 | 21,818 |
| Jr Staff Analyst-Gen | – | 3.5 | 3.5 | 1,407–1,827 | 59,094 | 61,614 |
| Supvng Acct Clk I | 0.2 | 1 | 1 | 1,358–1,611 | 16,296 | 17,052 |
| Mgt Services Techn | 0.3 | 4 | 4 | 1,177–1,565 | 70,358 | 71,004 |
| Sr Acct Clk | 3.6 | 5.5 | 5.5 | 1,214–1,551 | 90,184 | 91,432 |
| Office Techn-Typing | 1.6 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Claims Auditor-Welfare Prog | 7.6 | 5 | 5 | 1,305–1,544 | 91,639 | 92,350 |
| Acct Clk II | 1.5 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 1.5 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Totals | 144 | 166.5 | 165 | $3,276,092 | $3,742,281 | $3,766,611 |
| Staff Services Branch: | | | | | | |
| Staff Services Mgr III | 0.9 | 1 | 1 | 2,913–3,518 | 46,428 | 46,428 |
| Office Techn-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Secty | 0.7 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Word Processing Techn | 0.2 | – | – | 1,048–1,309 | – | – |
| Business Services Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Bus Service Off III | 1 | 1 | 1 | 2,197–2,651 | 29,664 | 31,080 |
| Records Mgt Analyst II | 1.9 | 2 | 2 | 2,197–2,651 | 59,342 | 60,680 |
| Office Services Mgr II | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Bus Service Off II | 2.2 | 2 | 2 | 2,002–2,415 | 57,736 | 57,960 |
| Warehouse Mgr I | 0.9 | 1 | 1 | 1,745–2,303 | 21,842 | 22,859 |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Bus Service Off I | 2 | 2 | 2 | 1,827–2,197 | 47,868 | 50,160 |
| Office Services Mgr I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 3.7 | 3 | 3 | 1,407–2,197 | 73,247 | 75,474 |
| Graphic Artist | 1 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Office Services Supvr III-Gen | 3 | 3 | 3 | 1,544–1,854 | 65,634 | 66,594 |
| Bus Service Asst | 1.2 | 2 | 2 | 1,523–1,827 | 39,815 | 41,016 |
| Property Clk I | 2.2 | 3 | 3 | 1,401–1,827 | 59,976 | 59,976 |
| Materials & Stores Supvr I | 0.3 | 1 | 1 | 1,401–1,827 | 19,317 | 19,992 |
| Office Services Supvr II-Gen | 5 | 5 | 5 | 1,358–1,768 | 96,660 | 96,660 |
| Warehouse Worker | 3.5 | 3 | 3 | 1,401–1,666 | 53,364 | 54,828 |
| Mgt Services Techn | 2.4 | 3 | 3 | 1,177–1,565 | 56,284 | 56,340 |
| Composing Techn II | 3.7 | 3 | 3 | 1,309–1,551 | 52,932 | 53,628 |
| Office Techn-Gen | 4.3 | 4.5 | 4.5 | 1,214–1,551 | 74,418 | 74,970 |
| Office Techn-Typing | 6.2 | 8 | 8 | 1,214–1,551 | 137,042 | 137,216 |
| Office Services Supvr I-Gen | 4 | 4 | 4 | 1,214–1,551 | 68,400 | 68,400 |
| Sr Word Processing Techn | 4.8 | 5 | 5 | 1,260–1,486 | 88,137 | 88,806 |
| Mach Opr III-Gen | 0.7 | 1 | 1 | 1,222–1,437 | 16,868 | 17,196 |
| Composing Techn I | 4.4 | 5.5 | 5.5 | 1,214–1,425 | 87,746 | 89,432 |
| Hearing Transcriber-Typist | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Acct Clk II | 0.8 | 1 | 1 | 1,087–1,367 | 13,044 | 13,512 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 13,339 | 13,774 |
| Mach Opr I-Gen | 0.3 | – | – | 1,135–1,321 | – | – |
| Mach Opr I-Photocopy | 1 | 1 | 1 | 1,135–1,321 | 16,268 | 16,268 |
| Composing Techn Trainee | 0.1 | – | – | 1,126–1,309 | – | – |
| Word Processing Techn | 24.7 | 28 | 28 | 1,048–1,309 | 423,991 | 428,645 |
| Office Asst II-Gen | 16.2 | 20 | 20 | 1,048–1,309 | 284,309 | 287,094 |
| Student Asst | 0.5 | 1 | 1 | 935–1,246 | 14,952 | 14,952 |
| Office Asst I-Gen | 0.5 | 5 | 5 | 944–1,087 | 59,101 | 60,942 |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Occupations Clk | 1 | 1 | 1 | 913–1,048 | 12,744 | 12,744 |
| Training Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Trng Off I | 7.9 | 8 | 8 | 2,197–2,651 | 247,356 | 250,076 |
| Staff Services Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 49,110 | 51,444 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Contracts Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38.400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 3 | 3 | 3 | 2,197–2,651 | 93,606 | 95,436 |
| Staff Services Analyst-Gen | 7.8 | 9 | 9 | 1,407–2,197 | 218,316 | 226,112 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.7 | 1.2 | 1.2 | 1,048–1,367 | 17,306 | 17,482 |
| Totals | 139 | 159.2 | 159.2 | $2,740,452 | $3,129,442 | $3,172,176 |
| Personnel Management Branch: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Social Service Consultant II | 0.7 | 1 | 1 | 2,002–2,415 | 28,532 | 28,980 |
| Social Service Consultant I | 0.3 | – | – | 1,827–2,197 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 16,926 | 17,361 |
| Personnel Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.2 | 2 | 2 | 2,415–2,913 | 68,697 | 69,912 |
| Assoc Personnel Analyst | 7.2 | 6 | 6 | 2,197–2,651 | 182,978 | 187,196 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Personnel Asst III | 0.8 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Personnel Asst II | 5 | 5 | 5 | 1,481–1,768 | 106,009 | 106,080 |
| Mgt Services Techn | 0.2 | 1 | 1 | 1,177–1,565 | 18,027 | 18,654 |
| Office Services Supvr I-Typing | 0.5 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 2.3 | 2 | 2 | 1,214–1,551 | 34,084 | 34,200 |
| Personnel Asst I | 14.5 | 15 | 15 | 1,126–1,551 | 271,543 | 273,340 |
| Office Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Typing | – | 1.5 | 1.5 | 976–1,126 | 18,234 | 18,819 |
| Labor Relations Bureau: | | | | | | |
| Labor Relations Specialist II | 0.7 | 1 | 1 | 2,651–3,200 | 37,808 | 38,400 |
| Staff Services Mgr I | 0.3 | – | – | 2,415–2,913 | – | – |
| Labor Relations Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Adm Services Intern | 1 | 1 | 1 | 1,038–1,467 | 17,544 | 17,604 |
| Civil Rights Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 4 | 5 | 5 | 2,197–2,651 | 154,498 | 156,456 |
| Staff Services Analyst-Gen | 1.3 | – | – | 1,407–2,197 | – | – |
| Jr Staff Analyst-Gen | – | 0.5 | 0.5 | 1,407–1,827 | 8,442 | 8,802 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 49.4 | 52 | 52 | $1,158,331 | $1,252,738 | $1,265,940 |
| Estimates Branch: | | | | | | |
| Staff Services Mgr III | 0.8 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Prog Spec I-Economics | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 3.8 | 4 | 4 | 2,415–2,913 | 139,824 | 139,824 |
| Assoc Govtl Prog Analyst | 12.9 | 13 | 13 | 2,197–2,651 | 402,786 | 406,884 |
| Staff Services Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 47,058 | 49,296 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Office Techn-Typing | 0.7 | 2 | 2 | 1,214–1,551 | 31,760 | 32,318 |
| Secty | 0.5 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Totals | 23.1 | 25 | 25 | $687,026 | $753,884 | $761,498 |
| Statistical Services Branch: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 3.9 | 4 | 4 | 2,415–2,913 | 139,824 | 139,824 |
| Research Analyst II-Soc-Behavioral | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 10.3 | 11 | 11 | 2,197–2,651 | 338,614 | 344,688 |
| Staff Services Analyst-Gen | 6.7 | 5 | 5 | 1,407–2,197 | 126,519 | 129,312 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Supvng Acct Clk I | 3 | 3 | 3 | 1,358–1,611 | 57,696 | 57,996 |
| Sr Acct Clk | 11.6 | 14.5 | 14.5 | 1,214–1,551 | 240,416 | 244,466 |
| Secty | 0.5 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Acct Clk II | 4.6 | 6 | 6 | 1,087–1,367 | 90,168 | 90,720 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Office Asst I-Typing | – | 1.9 | 1.9 | 976–1,126 | 23,096 | 23,837 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Totals | 45.7 | 53.4 | 53.4 | $1,039,342 | $1,186,199 | $1,202,359 |
| Totals, Administration Division | 409.6 | 466.3 | 464.8 | $9,175,586 | $10,358,205 | $10,463,499 |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Management Systems & Evaluation Division** | | | | | | |
| Deputy Director, Management Systems and Evaluation Division: | | | | SALARY RANGE | | |
| C.E.A. III | 0.1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Adm Asst II | 0.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Temporary Help | – | 11.1 | 11.1 | – | 168,833 | 168,833 |
| Overtime | – | – | – | – | 47,624 | 47,624 |
| Totals | 0.3 | 14.1 | 14.1 | $8,482 | $318,705 | $318,937 |
| Management Services Branch: | | | | | | |
| Staff Services Mgr III | 0.1 | 1 | 1 | 2,913–3,518 | 42,018 | 42,216 |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Regulations Development Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 0.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 0.1 | 1 | 1 | 2,415–2,913 | 34,281 | 34,956 |
| Assoc Govtl Prog Analyst | 0.7 | 9 | 9 | 2,197–2,651 | 281,178 | 282,468 |
| Gen Auditor III | 0.1 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.1 | 1 | 1 | 1,407–2,197 | 24,024 | 25,176 |
| Mgt Services Techn | 0.1 | 1 | 1 | 1,177–1,565 | 18,204 | 18,780 |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 16,926 | 17,100 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 0.1 | 2 | 2 | 1,048–1,309 | 30,632 | 31,416 |
| Public Inquiry & Response Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 0.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 0.2 | 2 | 2 | 2,415–2,913 | 70,272 | 70,272 |
| Assoc Govtl Prog Analyst | 0.5 | 6.5 | 6.5 | 2,197–2,651 | 195,671 | 200,438 |
| Licensing Prog Analyst II | 0.1 | – | – | 2,002–2,415 | – | – |
| Disability Evaluation Analyst | – | 1 | 1 | 1,407–2,197 | 23,394 | 25,671 |
| Staff Services Analyst-Gen | 0.7 | 8.5 | 8.5 | 1,407–2,197 | 192,337 | 199,130 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Mgt Services Techn | 0.1 | 1 | 1 | 1,177–1,565 | 16,127 | 16,817 |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 16,810 | 17,100 |
| Office Asst II-Typing | 0.3 | 3 | 3 | 1,048–1,367 | 44,248 | 44,424 |
| Office Asst I-Typing | – | 3 | 3 | 976–1,126 | 36,468 | 37,638 |
| Management Analysis Bureau: | | | | | | |
| Staff Services Mgr I | 0.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Mgt Analyst | 0.3 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 4.3 | 51 | 51 | $105,389 | $1,300,866 | $1,322,598 |
| Systems, Fraud & Audits Branch: | | | | | | |
| C.E.A. II | – | 1 | 1 | 3,052–4,057 | 36,624 | 38,400 |
| Secty | 0.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Systems & Programming Bureau: | | | | | | |
| DP Mgr II | 0.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Programmer Analyst [7] | 0.3 | 4 | 3 | 2,415–2,913 | 127,872 | 95,652 |
| DP Mgr I | 0.3 | 4 | 4 | 2,415–2,913 | 143,268 | 143,268 |
| Assoc Programmer Analyst [10] | 1 | 11.5 | 7.5 | 2,197–2,651 | 340,174 | 226,016 |
| Assoc DP Analyst [7] | 0.1 | 1 | – | 2,197–2,651 | 31,568 | – |
| Programmer II [11] | 0.7 | 11.5 | 8 | 1,827–2,197 | 270,690 | 198,063 |
| Staff Services Analyst-Gen | 0.1 | 1 | 1 | 1,407–2,197 | 23,214 | 24,312 |
| Programmer I | 0.3 | 3 | 3 | 1,407–1,827 | 62,804 | 63,690 |
| DP Techn | 0.1 | 1 | 1 | 1,198–1,523 | 18,276 | 18,276 |
| Word Processing Techn | 0.2 | 2 | 2 | 1,048–1,309 | 27,818 | 28,823 |
| Systems Analysis & Approval Bureau: | | | | | | |
| DP Mgr II | 0.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 0.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff DP Analyst | 0.1 | 4 | 4 | 2,415–2,913 | 121,896 | 126,000 |
| Assoc Govtl Prog Analyst | 0.3 | 4 | 4 | 2,197–2,651 | 123,704 | 125,556 |
| Assoc DP Analyst | 0.3 | 3 | 3 | 2,197–2,651 | 93,516 | 94,948 |
| Staff Services Analyst-Gen | 0.2 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Jr Staff Analyst-Gen | – | 6 | 6 | 1,407–1,827 | 101,304 | 105,624 |
| Word Processing Techn | 0.1 | 1 | 1 | 1,048–1,309 | 15,463 | 15,708 |
| Technical Support Bureau: | | | | | | |
| DP Mgr II | 0.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Programmer Analyst | 0.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff DP Analyst | 0.1 | 2 | 2 | 2,415–2,913 | 63,936 | 65,304 |
| Assoc Govtl Prog Analyst | 0.1 | – | – | 2,197–2,651 | – | – |
| Assoc Systems Software Specialist | 0.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc DP Analyst | 0.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Programmer Analyst | 0.2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Programmer II | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Production Support Bureau: | | | | | | |
| DP Mgr I | 0.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| DP Techn Supvr II | 0.1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Sr DP Techn | 0.3 | 4 | 4 | 1,462–1,745 | 77,451 | 79,891 |
| Key Data Supvr II | – | 1 | 1 | 1,358–1,611 | 16,296 | 17,052 |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 16,636 | 17,100 |
| DP Techn [8] | 0.4 | 6.5 | 6 | 1,198–1,523 | 105,920 | 100,364 |
| Key Data Supvr I | 0.1 | 1 | 1 | 1,260–1,486 | 16,404 | 17,100 |
| Key Data Opr | 0.6 | 10 | 10 | 976–1,309 | 149,976 | 150,756 |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Welfare Fraud & Audits Bureau: | | | | SALARY RANGE | | |
| Staff Services Mgr III | 0.1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 0.2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Services Mgr I | 0.2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Supvng Govtl Auditor I | 0.2 | 2 | 2 | 2,415–2,913 | 68,697 | 69,912 |
| Welfare Fraud Coordinator | 0.3 | 3 | 3 | 2,415–2,913 | 102,105 | 103,653 |
| Assoc Govtl Prog Analyst [12] | 0.7 | 9 | 6 | 2,197–2,651 | 266,658 | 187,236 |
| Gen Auditor III | 1.2 | 24 | 24 | 2,197–2,651 | 683,330 | 707,016 |
| Gen Auditor II | 0.1 | 4 | 4 | 1,827–2,197 | 91,740 | 95,196 |
| Staff Services Analyst-Gen | 0.1 | 2 | 2 | 1,407–2,197 | 49,608 | 51,837 |
| Jr Staff Analyst-Gen [8] | – | 0.5 | – | 1,407–1,827 | 8,442 | – |
| Mgt Services Techn | 0.1 | 2 | 2 | 1,177–1,565 | 37,024 | 37,560 |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.2 | 2 | 2 | 1,236–1,512 | 33,968 | 34,606 |
| Office Asst II-Typing | 0.1 | 1 | 1 | 1,048–1,367 | 13,164 | 13,164 |
| Word Processing Techn | 0.2 | 2 | 2 | 1,048–1,309 | 29,136 | 29,136 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Internal Audits Bureau: | | | | | | |
| Staff Services Mgr I | 0.1 | – | – | 2,415–2,913 | – | – |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Totals | 11.1 | 158 | 144.5 | $267,584 | $4,064,250 | $3,778,917 |
| Review & Evaluation Branch: | | | | | | |
| C.E.A. II | 0.1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,425 | 14,572 | 15,316 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Quality Control Bureau: | | | | | | |
| Social Service Administrator III | 0.1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Staff Services Mgr II-Supvry | 0.2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Services Mgr I | 0.5 | 7 | 7 | 2,415–2,913 | 234,079 | 238,599 |
| Assoc Govtl Prog Analyst | 1 | 14 | 14 | 2,197–2,651 | 422,400 | 431,636 |
| Social Service Consultant II | 0.1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Staff Services Analyst-Gen | 4.2 | 54 | 54 | 1,407–2,197 | 1,306,725 | 1,333,294 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Office Techn-Gen | 0.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.5 | 7.5 | 7.5 | 1,048–1,367 | 103,857 | 106,374 |
| Office Asst I-Typing | – | 0.5 | 0.5 | 976–1,126 | 6,094 | 6,290 |
| Operations Assessment Bureau: | | | | | | |
| Staff Services Mgr III | 0.1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvry | 0.2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Social Service Administrator I | 0.1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Staff Services Mgr I | 0.5 | 6 | 6 | 2,415–2,913 | 208,791 | 209,736 |
| Assoc Govtl Prog Analyst | 1.4 | 16 | 16 | 2,197–2,651 | 494,252 | 501,312 |
| Staff Services Analyst-Gen | 0.8 | 13 | 13 | 1,407–2,197 | 316,345 | 325,828 |
| Jr Staff Analyst-Gen | – | 3 | 3 | 1,407–1,827 | 50,652 | 52,812 |
| Office Techn-Typing | 0.1 | 2 | 2 | 1,214–1,551 | 31,131 | 32,460 |
| Office Asst II-Typing | 0.2 | 4 | 4 | 1,048–1,367 | 55,289 | 55,709 |
| Field Support Analysis & Processing Bureau | | | | | | |
| Staff Services Mgr II-Supvry | 0.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Prog Specialist I | 0.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 0.2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc Govtl Prog Analyst | 0.6 | 8 | 8 | 2,197–2,651 | 242,830 | 247,370 |
| Staff Services Analyst-Gen | 0.1 | 1 | 1 | 1,407–2,197 | 24,024 | 25,176 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Office Services Supvr II-Gen | – | 1 | 1 | 1,358–1,768 | 16,296 | 17,052 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Statistical Clk | 0.1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.3 | 4 | 4 | 1,048–1,367 | 54,068 | 55,704 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Totals | 12.2 | 163 | 163 | $315,832 | $4,208,579 | $4,283,648 |
| Totals, Management Systems & Evaluation Division | 27.9 | 386.1 | 372.6 | $697,287 | $9,892,400 | $9,704,100 |
| **Community Care Licensing Division** | | | | | | |
| Deputy Director, Community Care Licensing: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 31,690 | 31,812 |
| Social Service Consultant II | 0.1 | – | – | 2,002–2,415 | – | – |
| Exec Secty I | 0.3 | 1 | 1 | 1,389–1,653 | 16,917 | 17,637 |
| Secty | 0.8 | – | – | 1,236–1,512 | – | – |
| Temporary Help | 0.4 | 0.9 | 0.9 | 7,290 | 10,600 | 10,600 |
| Overtime | – | – | – | 8,247 | 11,035 | 11,035 |
| Totals | 3.5 | 3.9 | 3.9 | $112,695 | $123,810 | $124,652 |
| Central Operations Branch: | | | | | | |
| Staff Services Mgr III | 0.6 | 1 | 1 | 2,913–3,518 | 40,606 | 42,216 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,926 | 15,396 |
| Program Standards Analysis Bureau: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 5.9 | 5 | 5 | 2,197–2,651 | 159,060 | 159,060 |
| Staff Services Analyst-Gen | 0.1 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Secty | 0.2 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Adult Program & Data Systems Bureau: | | | | SALARY RANGE | | |
| Staff Services Mgr II-Supvry | 0.4 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 6.1 | 6 | 6 | 2,197–2,651 | 186,350 | 189,172 |
| Social Service Consultant II | 0.1 | – | – | 2,002–2,415 | – | – |
| Staff Services Analyst-Gen | 2.1 | 3 | 3 | 1,407–2,197 | 66,732 | 68,568 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 1.5 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Word Processing Techn | 0.5 | 1 | 1 | 1,048–1,309 | 15,120 | 15,708 |
| Childrens Prog & Legis Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 0.9 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 68,967 | 69,912 |
| Social Service Consultant III | 0.5 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 6.4 | 7 | 7 | 2,197–2,651 | 221,342 | 222,684 |
| Social Service Consultant II | 0.1 | – | – | 2,002–2,415 | – | – |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 15,824 | 16,520 |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Totals | 32.4 | 36 | 36 | $903,330 | $1,013,927 | $1,026,240 |
| Office Of Audits & Investigations: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Supvng Govtl Auditor I | 0.9 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Supvng Special Investigator I | 2 | 3 | 3 | 2,319–2,799 | 94,484 | 96,348 |
| Gen Auditor III | 2.2 | 3 | 3 | 2,197–2,651 | 89,564 | 92,344 |
| Sr Special Investigator | 7.4 | 11 | 11 | 2,113–2,546 | 310,620 | 318,692 |
| Licensing Prog Analyst II | – | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Special Investigator I | 1.6 | 5 | 5 | 1,723–2,319 | 113,426 | 117,617 |
| Gen Auditor II | 0.2 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 0.5 | – | – | 1,407–2,197 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 16.8 | 27 | 27 | $466,763 | $754,107 | $771,149 |
| Field Operations-North: | | | | | | |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Northern Region: | | | | | | |
| Santa Rosa District: | | | | | | |
| Licensing Prog Mgr | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Licensing Prog Supvr | 1.9 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Licensing Prog Analyst II | 12 | 11 | 11 | 2,002–2,415 | 318,668 | 318,780 |
| Social Service Consultant II | 0.1 | – | – | 2,002–2,415 | – | – |
| Licensing Prog Analyst I | 1.2 | 8.5 | 8.5 | 1,407–2,197 | 144,552 | 158,034 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 2.6 | 3 | 3 | 1,048–1,367 | 43,572 | 43,704 |
| Office Asst I-Typing | – | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Sacramento District: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Licensing Prog Mgr | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Licensing Prog Supvr | 4.3 | 5 | 5 | 2,197–2,651 | 157,596 | 159,060 |
| Social Service Consultant II | 0.2 | – | – | 2,002–2,415 | – | – |
| Licensing Prog Analyst II | 20.5 | 22.5 | 22.5 | 2,002–2,415 | 642,390 | 648,938 |
| Licensing Prog Analyst I | 2.5 | 8.5 | 8.5 | 1,407–2,197 | 156,939 | 163,851 |
| Staff Services Analyst-Gen | 0.2 | – | – | 1,407–2,197 | – | – |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 7 | 7 | 7 | 1,048–1,367 | 100,760 | 101,536 |
| Office Asst I-Typing | – | 1.5 | 1.5 | 976–1,126 | 18,234 | 18,819 |
| Fresno District: | | | | | | |
| Licensing Prog Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Social Service Consultant II | 0.1 | – | – | 2,002–2,415 | – | – |
| Licensing Prog Analyst II | 7 | 6 | 6 | 2,002–2,415 | 169,397 | 171,982 |
| Licensing Prog Analyst I | – | 2.5 | 2.5 | 1,407–2,197 | 42,210 | 44,010 |
| Office Asst II-Typing | 2.5 | 3 | 3 | 1,048–1,367 | 43,704 | 43,704 |
| Coastal Region: | | | | | | |
| San Jose District: | | | | | | |
| Licensing Prog Mgr | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Licensing Prog Supvr | 1.5 | 4 | 4 | 2,197–2,651 | 107,032 | 122,436 |
| Social Service Consultant II | 0.1 | – | – | 2,002–2,415 | – | – |
| Licensing Prog Analyst II | 9.7 | 13.5 | 13.5 | 2,002–2,415 | 384,278 | 388,726 |
| Licensing Prog Analyst I | 1 | 9.5 | 9.5 | 1,407–2,197 | 181,158 | 186,696 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 2.9 | 5 | 5 | 1,048–1,367 | 71,436 | 71,436 |
| Emeryville District: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Licensing Prog Mgr | 0.3 | 1 | 1 | 2,415–2,913 | 33,741 | 34,956 |
| Licensing Prog Supvr | 3.8 | 5.5 | 5.5 | 2,197–2,651 | 165,452 | 168,702 |
| Social Service Consultant II | 0.3 | – | – | 2,002–2,415 | – | – |
| Licensing Prog Analyst II | 23 | 24 | 24 | 2,002–2,415 | 686,302 | 692,520 |
| Licensing Prog Analyst I | 1.8 | 8.5 | 8.5 | 1,407–2,197 | 144,552 | 158,034 |
| Office Services Supvr I-Typing | 1.6 | 2 | 2 | 1,214–1,551 | 33,562 | 34,200 |
| Office Asst II-Typing | 7.5 | 8 | 8 | 1,048–1,367 | 115,470 | 116,436 |
| Office Asst I-Typing | 0.6 | 3.5 | 3.5 | 976–1,126 | 42,546 | 43,911 |
| Totals | 126.8 | 178 | 178 | $3,191,894 | $4,205,527 | $4,293,227 |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Field Operations-South: | | | | SALARY RANGE | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Los Angeles Region: | | | | | | |
| Los Angeles-North District Office: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Licensing Prog Mgr | 0.3 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Licensing Prog Supvr | 4.4 | 7 | 7 | 2,197–2,651 | 206,340 | 210,156 |
| Social Service Consultant II | 0.3 | – | – | 2,002–2,415 | – | – |
| Licensing Prog Analyst II | 17.1 | 20.5 | 20.5 | 2,002–2,415 | 557,314 | 561,947 |
| Licensing Prog Analyst I | 5.1 | 15 | 15 | 1,407–2,197 | 301,714 | 320,622 |
| Office Services Supvr II-Gen | 0.3 | 1 | 1 | 1,358–1,768 | 18,672 | 19,332 |
| Occupational Techn-Gen | 1 | – | – | 1,177–1,565 | – | – |
| Office Services Supvr I-Typing | 1.6 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 8.2 | 9 | 9 | 1,048–1,367 | 130,030 | 131,022 |
| Office Asst I-Typing | – | 2 | 2 | 976–1,126 | 25,495 | 26,130 |
| Los Angeles-South District Office: | | | | | | |
| Licensing Prog Mgr | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Licensing Prog Supvr | 3 | 3 | 3 | 2,197–2,651 | 95,436 | 95,436 |
| Social Service Consultant II | 0.2 | – | – | 2,002–2,415 | – | – |
| Licensing Prog Analyst II | 14.2 | 13 | 13 | 2,002–2,415 | 376,740 | 376,740 |
| Licensing Prog Analyst I | 1.6 | 9 | 9 | 1,407–2,197 | 185,628 | 191,520 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 24,024 | 25,176 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 3.4 | 3.5 | 3.5 | 1,048–1,367 | 50,082 | 50,328 |
| Office Asst I-Typing | – | 1.5 | 1.5 | 976–1,126 | 18,234 | 18,819 |
| Santa Barbara District: | | | | | | |
| Assoc Govtl Prog Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Licensing Prog Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Licensing Prog Analyst II | 4.9 | 5 | 5 | 2,002–2,415 | 144,900 | 144,900 |
| Licensing Prog Analyst I | 0.6 | 3 | 3 | 1,407–2,197 | 60,132 | 61,572 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,660 | 14,128 |
| Office Asst I-Typing | – | 0.5 | 0.5 | 976–1,126 | 6,078 | 6,273 |
| Southern Region: | | | | | | |
| Riverside District: | | | | | | |
| Licensing Prog Mgr | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Licensing Prog Supvr | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Social Service Consultant II | 0.1 | – | – | 2,002–2,415 | – | – |
| Licensing Prog Analyst II | 7.8 | 10 | 10 | 2,002–2,415 | 284,220 | 287,085 |
| Licensing Prog Analyst I | 0.9 | 4 | 4 | 1,407–2,197 | 67,536 | 70,416 |
| Office Services Supvr I-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Adm Services Intern | 0.1 | – | – | 1,038–1,467 | – | – |
| Office Asst II-Typing | 2.6 | 4.5 | 4.5 | 1,048–1,367 | 62,748 | 63,168 |
| Santa Ana District: | | | | | | |
| Licensing Prog Mgr | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Licensing Prog Supvr | 2 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Social Service Consultant II | 0.1 | – | – | 2,002–2,415 | – | – |
| Licensing Prog Analyst II | 10.7 | 10 | 10 | 2,002–2,415 | 282,404 | 285,948 |
| Licensing Prog Analyst I | – | 2 | 2 | 1,407–2,197 | 33,768 | 35,208 |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Office Services Supvr I-Typing | 0.5 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 27,732 | 27,732 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| San Diego District: | | | | | | |
| Licensing Prog Mgr | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Licensing Prog Supvr | 1.7 | 2 | 2 | 2,197–2,651 | 62,526 | 63,624 |
| Social Service Consultant II | 0.1 | – | – | 2,002–2,415 | – | – |
| Licensing Prog Analyst II | 10.3 | 10.5 | 10.5 | 2,002–2,415 | 302,882 | 304,202 |
| Public Health Nurse II | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Licensing Prog Analyst I | – | 3.5 | 3.5 | 1,407–2,197 | 50,652 | 61,254 |
| Office Services Supvr I-Typing | 0.4 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 15,169 | 15,766 |
| Office Asst II-Typing | 2.5 | 2 | 2 | 1,048–1,367 | 27,697 | 28,117 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals | 126.5 | 169.5 | 169.5 | $3,167,554 | $4,025,873 | $4,093,545 |
| Totals, Community Care Licensing Division | 306 | 414.4 | 414.4 | $7,842,237 | $10,123,244 | $10,308,813 |
| **Audit & Review Division** | | | | | | |
| Deputy Director, Audit & Review: | | | | | | |
| C.E.A. III | 0.9 | – | – | 3,357–4,464 | – | – |
| Adm Asst II | 0.9 | – | – | 2,197–2,651 | – | – |
| Office Techn-Typing | 0.9 | – | – | 1,214–1,551 | – | – |
| Temporary Help | 0.8 | – | – | 12,154 | – | – |
| Totals | 3.5 | – | – | $107,131 | – | – |
| Regulations Branch: | | | | | | |
| Staff Services Mgr III | 0.4 | – | – | 2,913–3,518 | – | – |
| Office Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 0.4 | – | – | 1,048–1,309 | – | – |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Office Of Regulations Development: | | | | SALARY RANGE | | |
| Staff Services Mgr II-Supvry | 0.9 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 0.9 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 6.1 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 0.9 | – | – | 1,214–1,551 | – | – |
| Secty | 0.9 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.6 | – | – | 1,048–1,367 | – | – |
| Totals | 12.6 | – | – | $337,982 | – | – |
| Public Inquiry & Response Branch: | | | | | | |
| Staff Services Mgr II-Supvry | 0.9 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 1.8 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 6.9 | – | – | 2,197–2,651 | – | – |
| Licensing Prog Analyst II | 0.5 | – | – | 2,002–2,415 | – | – |
| Staff Services Analyst-Gen | 6 | – | – | 1,407–2,197 | – | – |
| Graduate Student Asst | 0.2 | – | – | 1,156–1,750 | – | – |
| Mgt Services Techn | 0.8 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 1.3 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 3.2 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Typing | 0.4 | – | – | 976–1,126 | – | – |
| Totals | 22 | – | – | $528,626 | – | – |
| Review & Evaluation Branch: | | | | | | |
| C.E.A. II | 0.9 | – | – | 3,052–4,057 | – | – |
| Office Techn-Typing | 0.6 | – | – | 1,214–1,551 | – | – |
| Quality Control Bureau: | | | | | | |
| Staff Services Mgr III | 0.6 | – | – | 2,913–3,518 | – | – |
| Office Techn-Typing | 0.9 | – | – | 1,214–1,551 | – | – |
| Quality Control Northern Reg: | | | | | | |
| Staff Services Mgr II-Supvry | 0.9 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 3.2 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 5.7 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 23 | – | – | 1,407–2,197 | – | – |
| Secty | 0.9 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 3.3 | – | – | 1,048–1,367 | – | – |
| Quality Control Southern Reg.: | | | | | | |
| Staff Services Mgr II-Supvry | 1.2 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 2.3 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 5.7 | – | – | 2,197–2,651 | – | – |
| Social Service Consultant II | 1.7 | – | – | 2,002–2,415 | – | – |
| Staff Services Analyst-Gen | 15.8 | – | – | 1,407–2,197 | – | – |
| Office Techn-Gen | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 1.2 | – | – | 1,048–1,367 | – | – |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Administrative Support Unit: | | | | | | |
| Staff Services Mgr II-Supvry | 0.9 | – | – | 2,651–3,200 | – | – |
| Research Prog Specialist I | 0.9 | – | – | 2,415–2,913 | – | – |
| Staff Services Mgr I | 1.9 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 5.7 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 0.9 | – | – | 1,214–1,551 | – | – |
| Statistical Clk | 0.9 | – | – | 1,214–1,425 | – | – |
| Acct Clk II | 1.6 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Office Asst I-Typing | 0.1 | – | – | 976–1,126 | – | – |
| Oper Assessment & Program Review Bureau: | | | | | | |
| Social Service Administrator III | 0.9 | – | – | 2,983–3,602 | – | – |
| Operations Assessments: | | | | | | |
| Staff Services Mgr II-Supvry | 2.8 | – | – | 2,651–3,200 | – | – |
| Social Service Administrator I | 0.9 | – | – | 2,472–2,983 | – | – |
| Staff Services Mgr I | 6.4 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 13.7 | – | – | 2,197–2,651 | – | – |
| Social Service Consultant II | 1.1 | – | – | 2,002–2,415 | – | – |
| Staff Services Analyst-Gen | 13.7 | – | – | 1,407–2,197 | – | – |
| Office Services Supvr I-Typing | 0.4 | – | – | 1,214–1,551 | – | – |
| Office Techn-Gen | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 1.2 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 1.6 | – | – | 1,048–1,367 | – | – |
| Program Review Section: | | | | | | |
| Staff Services Mgr II-Supvry | 0.9 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 0.9 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 2.1 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.5 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.7 | – | – | 1,048–1,367 | – | – |
| Management Analysis Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 0.9 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 1.8 | – | – | 2,415–2,913 | – | – |
| Assoc Mgt Analyst | 4.3 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1.5 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 0.8 | – | – | 1,214–1,551 | – | – |
| Totals | 140.3 | – | – | $3,768,490 | – | – |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Welfare Fraud & Audits Branch: | | | | SALARY RANGE | | |
| Staff Services Mgr III | 0.9 | – | – | 2,913–3,518 | – | – |
| Secty | 0.9 | – | – | 1,236–1,512 | – | – |
| Fraud Prog Management Bur: | | | | | | |
| Staff Services Mgr II-Supvry | 0.9 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 0.9 | – | – | 2,415–2,913 | – | – |
| Welfare Fraud Coordinator | 2.8 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 3.9 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 2.5 | – | – | 1,407–2,197 | – | – |
| Mgt Services Techn | 0.3 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 0.8 | – | – | 1,048–1,309 | – | – |
| Audits Bureau: | | | | | | |
| Staff Services Mgr II-Supvry | 0.9 | – | – | 2,651–3,200 | – | – |
| Supvng Govtl Auditor I | 1.1 | – | – | 2,415–2,913 | – | – |
| Staff Services Mgr I | 0.9 | – | – | 2,415–2,913 | – | – |
| Gen Auditor III | 12.5 | – | – | 2,197–2,651 | – | – |
| Gen Auditor II | 1.2 | – | – | 1,827–2,197 | – | – |
| Sr DP Techn | 0.3 | – | – | 1,462–1,745 | – | – |
| Secty | 0.6 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 0.3 | – | – | 1,048–1,309 | – | – |
| Totals | 32.7 | – | – | $926,362 | – | – |
| Internal Audits Branch: | | | | | | |
| Staff Services Mgr I | 0.9 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 1.9 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Secty | 0.2 | – | – | 1,236–1,512 | – | – |
| Key Data Opr | 0.3 | – | – | 976–1,309 | – | – |
| Totals | 4.3 | – | – | $117,183 | – | – |
| Totals, Audit & Review Division | 215.4 | – | – | $5,785,774 | – | – |
| **Disability Evaluation Division** | | | | | | |
| Deputy Director, Disability Evaluation Division: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,166 | 19,836 |
| Temporary Help | 27.3 | 24.4 | 24.4 | (446,613) | 710,999 | 710,999 |
| Totals | 30.3 | 27.4 | 27.4 | $1,263,162 | $815,545 | $816,215 |
| Central Operations Branch: | | | | | | |
| Disability Evaluation Adm III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,694 | 17,100 |
| Quality Assurance Bureau: | | | | | | |
| Medical Consultant I | 5.8 | 6 | 6 | 4,156–5,429 | 377,668 | 380,552 |
| Disability Evaluation Adm II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Disability Evaluation Adm I | 5.6 | 6 | 6 | 2,415–2,913 | 208,791 | 209,736 |
| Disability Eval Analyst III-Spec | 35.2 | 38 | 38 | 2,197–2,651 | 1,181,284 | 1,190,424 |
| Disability Evaluation Analyst II | 0.3 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Office Techn-Typing | 6.3 | 12 | 12 | 1,214–1,551 | 189,360 | 194,744 |
| Office Asst II-Typing | 4.8 | 1 | 1 | 1,048–1,367 | 14,172 | 14,568 |
| Program Services Bureau: | | | | | | |
| Disability Evaluation Adm II | 0.4 | 1 | 1 | 2,651–3,200 | 37,364 | 38,400 |
| Disability Evaluation Adm I | 0.9 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Disability Eval Analyst III-Spec | 6.2 | 6 | 6 | 2,197–2,651 | 190,872 | 190,872 |
| Disability Evaluation Analyst II | 0.3 | 1 | 1 | 2,002–2,415 | 27,530 | 28,868 |
| Programmer II | 0.1 | – | – | 1,827–2,197 | – | – |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Training Coordinator: | | | | | | |
| Disability Evaluation Adm I | 0.7 | – | – | 2,415–2,913 | – | – |
| Support Services Bureau: | | | | | | |
| Disability Evaluation Adm I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Disability Eval Analyst III-Spec | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Disability Evaluation Analyst | 3 | 3 | 3 | 1,407–2,197 | 73,962 | 76,236 |
| Office Techn-Gen | 0.3 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Disability Evaluation Techn | 2.6 | 3 | 3 | 1,156–1,532 | 51,315 | 52,737 |
| DP Techn | 0.1 | 1 | 1 | 1,198–1,523 | 16,224 | 16,944 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,392 | 14,568 |
| Word Processing Techn | 0.9 | – | – | 1,048–1,309 | – | – |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Of Disability Hearings: | | | | | | |
| Disability Evaluation Adm II | 0.4 | 1 | 1 | 2,651–3,200 | 37,364 | 38,400 |
| Disability Eval Analyst III-Spec | 0.4 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 15,463 | 16,114 |
| Totals | 82.1 | 92 | 92 | $2,429,396 | $2,754,123 | $2,782,321 |
| State Programs Branch: | | | | | | |
| Disability Evaluation Adm III | 0.1 | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| State Programs - Oakland: | | | | SALARY RANGE | | |
| Medical Consultant I | 3.9 | 4 | 4 | 4,156–5,429 | 256,903 | 258,554 |
| Disability Evaluation Adm II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Disability Eval Analyst III-Spec | 1.5 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Disability Eval Analyst III-Supvr | 4 | 4 | 4 | 2,197–2,651 | 127,608 | 127,608 |
| Assoc Govtl Prog Analyst | 0.5 | – | – | 2,197–2,651 | – | – |
| Disability Evaluation Analyst II | 13.5 | 12.5 | 12.5 | 2,002–2,415 | 353,428 | 357,469 |
| Disability Evaluation Analyst | 5.1 | 11.5 | 11.5 | 1,407–2,197 | 228,804 | 237,936 |
| Office Services Supvr III-Gen | 0.7 | 1 | 1 | 1,544–1,854 | 19,064 | 19,964 |
| Office Services Supvr I-Typing | 2.9 | 3 | 3 | 1,214–1,551 | 50,720 | 51,300 |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 16,416 | 17,112 |
| Medical Transcriber | 0.4 | 1 | 1 | 1,191–1,517 | 16,544 | 16,740 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Stock Clk | 0.3 | 1 | 1 | 1,168–1,486 | 14,480 | 15,028 |
| Office Asst II-Typing | 15 | 13.5 | 13.5 | 1,048–1,367 | 191,218 | 191,740 |
| Word Processing Techn | 3 | 4 | 4 | 1,048–1,309 | 57,500 | 59,020 |
| Office Asst II-Gen | – | 0.5 | 0.5 | 1,048–1,309 | 6,600 | 6,811 |
| Office Asst I-Typing | 0.1 | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Office Asst I-Gen | 0.5 | – | – | 944–1,087 | – | – |
| State Programs-Quality Assurance Section: | | | | | | |
| Medical Consultant I | 0.1 | 0.5 | 0.5 | 4,156–5,429 | 27,426 | 28,770 |
| Disability Evaluation Adm I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Disability Eval Analyst III-Spec | 1.3 | 2 | 2 | 2,197–2,651 | 63,136 | 63,624 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 15,316 | 15,940 |
| State Programs - Los Angeles: | | | | | | |
| Medical Consultant I | 3.5 | 3.5 | 3.5 | 4,156–5,429 | 227,565 | 228,018 |
| Disability Evaluation Adm II | 1 | 1 | 1 | 2,651–3,200 | 37,216 | 38,400 |
| Disability Eval Analyst III-Spec | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Disability Eval Analyst III-Supvr | 4.5 | 5 | 5 | 2,197–2,651 | 155,780 | 157,140 |
| Disability Evaluation Analyst II | 25.8 | 26.5 | 26.5 | 2,002–2,415 | 733,050 | 748,732 |
| Disability Evaluation Analyst | 4.2 | 3 | 3 | 1,407–2,197 | 68,952 | 72,204 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 14,706 | 15,267 |
| Office Services Supvr I-Typing | 2.6 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,230 | 16,404 |
| Prog Techn II-Disability | 1 | 1 | 1 | 1,214–1,425 | 15,267 | 15,882 |
| Office Asst II-Typing | 13.9 | 10.5 | 10.5 | 1,048–1,367 | 154,528 | 157,390 |
| Word Processing Techn | 4.9 | 5 | 5 | 1,048–1,309 | 77,765 | 78,393 |
| Office Asst II-Gen | 2 | 2 | 2 | 1,048–1,309 | 27,738 | 28,740 |
| Office Asst I-Typing | – | 6 | 6 | 976–1,126 | 72,936 | 75,276 |
| Totals | 124.5 | 140 | 140 | $2,974,990 | $3,384,168 | $3,439,182 |
| Branch Offices-Federal Programs: | | | | | | |
| Los Angeles-East: | | | | | | |
| Medical Consultant II | 1 | 1 | 1 | 4,571–5,560 | 65,148 | 65,148 |
| Medical Consultant I | 9.1 | 10 | 10 | 4,156–5,429 | 580,308 | 598,930 |
| Disability Evaluation Adm III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Disability Evaluation Adm II | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Disability Evaluation Adm I | 1.3 | 2 | 2 | 2,415–2,913 | 68,967 | 69,912 |
| Disability Eval Analyst III-Supvr | 11.5 | 11 | 11 | 2,197–2,651 | 345,472 | 347,556 |
| Disability Eval Analyst III-Spec | 3.9 | 8 | 8 | 2,197–2,651 | 249,616 | 254,496 |
| Office Services Mgr II | 0.6 | 1 | 1 | 2,098–2,529 | 25,869 | 27,106 |
| Disability Evaluation Analyst II | 31.3 | 29.5 | 29.5 | 2,002–2,415 | 827,975 | 838,801 |
| Disability Evaluation Analyst | 29.4 | 37 | 37 | 1,407–2,197 | 804,517 | 835,733 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Services Supvr II-Gen | 2.6 | 3 | 3 | 1,358–1,768 | 54,960 | 55,716 |
| Office Services Supvr I-Typing | 6.6 | 6 | 6 | 1,214–1,551 | 99,138 | 100,401 |
| Office Techn-Gen | 3 | 3 | 3 | 1,214–1,551 | 48,384 | 49,467 |
| Office Techn-Typing | 0.5 | 2 | 2 | 1,214–1,551 | 32,634 | 33,852 |
| Disability Evaluation Techn | 3.6 | 2 | 2 | 1,156–1,532 | 35,606 | 36,308 |
| Medical Transcriber | 1.9 | 2 | 2 | 1,191–1,517 | 33,144 | 33,480 |
| Sr Word Processing Techn | 2 | 2 | 2 | 1,260–1,486 | 35,664 | 35,664 |
| Stock Clk | 0.9 | 1 | 1 | 1,168–1,486 | 14,392 | 14,936 |
| Prog Techn II-Disability | 2.9 | 3 | 3 | 1,214–1,425 | 51,126 | 51,300 |
| Office Asst II-Typing | 47.8 | 54 | 54 | 1,048–1,367 | 759,036 | 760,716 |
| TWX Opr | 2 | 2 | 2 | 1,126–1,309 | 31,416 | 31,416 |
| Word Processing Techn | 17.8 | 19 | 19 | 1,048–1,309 | 286,788 | 289,908 |
| Office Asst II-Gen | 5.3 | 4 | 4 | 1,048–1,309 | 57,630 | 58,140 |
| Office Asst I-Typing | – | 8 | 8 | 976–1,126 | 97,248 | 100,368 |
| Office Asst I-Gen | – | 2 | 2 | 944–1,087 | 23,580 | 24,312 |
| Totals | 189 | 216.5 | 216.5 | $4,134,825 | $4,767,626 | $4,852,674 |
| Oakland: | | | | | | |
| Medical Consultant II | 1 | 1 | 1 | 4,571–5,560 | 65,148 | 65,148 |
| Medical Consultant I | 9.9 | 10 | 10 | 4,156–5,429 | 602,014 | 608,493 |
| Disability Evaluation Adm III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Disability Evaluation Adm II | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Disability Evaluation Adm I | 1.4 | 2 | 2 | 2,415–2,913 | 68,967 | 69,912 |
| Disability Eval Analyst III-Spec | 2.9 | 5 | 5 | 2,197–2,651 | 153,380 | 156,684 |
| Disability Eval Analyst III-Supvr | 9.6 | 9 | 9 | 2,197–2,651 | 286,308 | 286,308 |
| Office Services Mgr II | 0.9 | 1 | 1 | 2,098–2,529 | 26,265 | 27,530 |
| Disability Evaluation Analyst II | 41.7 | 39.5 | 39.5 | 2,002–2,415 | 1,115,710 | 1,124,069 |
| Office Services Mgr I | 0.1 | – | – | 1,827–2,197 | – | – |
| Disability Evaluation Analyst | 22.7 | 23.5 | 23.5 | 1,407–2,197 | 558,424 | 577,535 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Services Supvr II-Gen | 2.8 | 3 | 3 | 1,358–1,768 | 57,081 | 57,816 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Office Techn-Gen | 1.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 0.5 | 2 | 2 | 1,214–1,551 | 31,284 | 32,367 |
| Office Services Supvr I-Typing | 6.9 | 7 | 7 | 1,214–1,551 | 115,895 | 118,482 |
| Disability Evaluation Techn | 0.3 | – | – | 1,156–1,532 | – | – |
| Medical Transcriber | 2.2 | 3 | 3 | 1,191–1,517 | 48,140 | 48,698 |
| Sr Word Processing Techn | 1.3 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Supvng TWX Opr I | 0.4 | – | – | 1,256–1,481 | – | – |
| Prog Techn II-Disability | 2.8 | 4 | 4 | 1,214–1,425 | 64,716 | 66,080 |
| Office Asst II-Typing | 40.1 | 39.5 | 39.5 | 1,048–1,367 | 566,760 | 569,061 |
| TWX Opr | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Word Processing Techn | 10.9 | 10 | 10 | 1,048–1,309 | 150,309 | 152,726 |
| Office Asst I-Typing | – | 8 | 8 | 976–1,126 | 97,248 | 100,368 |
| Totals | 166.2 | 175.5 | 175.5 | $3,935,474 | $4,213,701 | $4,267,329 |
| San Diego: | | | | | | |
| Medical Consultant II | 1 | 1 | 1 | 4,571–5,560 | 66,720 | 66,720 |
| Medical Consultant I | 10.6 | 11 | 11 | 4,156–5,429 | 662,799 | 676,146 |
| Disability Evaluation Adm III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Disability Evaluation Adm II | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Disability Evaluation Adm I | 1.4 | 2 | 2 | 2,415–2,913 | 68,022 | 69,912 |
| Disability Eval Analyst III-Supvr | 12 | 12 | 12 | 2,197–2,651 | 378,506 | 380,890 |
| Disability Eval Analyst III-Spec | 2.9 | 5 | 5 | 2,197–2,651 | 156,254 | 159,060 |
| Office Services Mgr II | 0.9 | 1 | 1 | 2,098–2,529 | 28,868 | 30,234 |
| Disability Evaluation Analyst II | 41 | 37 | 37 | 2,002–2,415 | 1,024,476 | 1,038,436 |
| Office Services Mgr I | 0.1 | – | – | 1,827–2,197 | – | – |
| Disability Evaluation Analyst | 34.1 | 42 | 42 | 1,407–2,197 | 971,725 | 999,914 |
| Office Services Supvr II-Gen | 3 | 3 | 3 | 1,358–1,768 | 57,996 | 57,996 |
| Office Services Supvr I-Typing | 6.7 | 6 | 6 | 1,214–1,551 | 100,516 | 101,159 |
| Office Techn-Gen | 1.8 | 2 | 2 | 1,214–1,551 | 31,610 | 32,220 |
| Office Techn-Typing | 1.5 | 3 | 3 | 1,214–1,551 | 48,906 | 49,467 |
| Disability Evaluation Techn | 1.1 | – | – | 1,156–1,532 | – | – |
| Medical Transcriber | 2.8 | 3 | 3 | 1,191–1,517 | 49,090 | 49,768 |
| Sr Word Processing Techn | 2.9 | 3 | 3 | 1,260–1,486 | 53,496 | 53,496 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Prog Techn II-Disability | 3 | 3 | 3 | 1,214–1,425 | 51,300 | 51,300 |
| Office Asst II-Typing | 54.8 | 62 | 62 | 1,048–1,367 | 874,797 | 888,757 |
| Word Processing Techn | 18.1 | 21 | 21 | 1,048–1,309 | 313,906 | 318,409 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Typing | – | 5.5 | 5.5 | 976–1,126 | 68,798 | 70,569 |
| Totals | 204.7 | 227.5 | 227.5 | $4,620,331 | $5,157,773 | $5,244,441 |
| Sacramento: | | | | | | |
| Medical Consultant II | 0.9 | 1 | 1 | 4,571–5,560 | 57,778 | 60,641 |
| Medical Consultant I | 10 | 10 | 10 | 4,156–5,429 | 614,781 | 627,034 |
| Disability Evaluation Adm III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Disability Evaluation Adm II | 2 | 2 | 2 | 2,651–3,200 | 75,912 | 76,800 |
| Disability Evaluation Adm I | 1.3 | 2 | 2 | 2,415–2,913 | 68,022 | 69,912 |
| Disability Eval Analyst III-Supvr | 10.8 | 11 | 11 | 2,197–2,651 | 338,548 | 341,580 |
| Assoc Govtl Prog Analyst | 0.4 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Disability Eval Analyst III-Spec | 3.1 | 6 | 6 | 2,197–2,651 | 187,578 | 190,872 |
| Office Services Mgr II | 0.9 | 1 | 1 | 2,098–2,529 | 26,265 | 27,530 |
| Disability Evaluation Analyst II | 33.6 | 29 | 29 | 2,002–2,415 | 808,696 | 821,953 |
| Office Services Mgr I | 0.1 | – | – | 1,827–2,197 | – | – |
| Disability Evaluation Analyst | 35 | 36 | 36 | 1,407–2,197 | 831,403 | 864,704 |
| Staff Services Analyst-Gen | 0.2 | – | – | 1,407–2,197 | – | – |
| Materials & Stores Supvr I | 0.8 | 1 | 1 | 1,401–1,827 | 18,154 | 18,956 |
| Office Services Supvr II-Gen | 2.5 | 3 | 3 | 1,358–1,768 | 56,561 | 57,336 |
| Mgt Services Techn | 1.8 | 2 | 2 | 1,177–1,565 | 28,248 | 29,328 |
| Office Techn-Typing | 1.4 | 2 | 2 | 1,214–1,551 | 32,982 | 33,794 |
| Office Services Supvr I-Typing | 4.5 | 4 | 4 | 1,214–1,551 | 66,647 | 67,414 |
| Office Techn-Gen | 1.8 | 2 | 2 | 1,214–1,551 | 33,736 | 34,200 |
| Disability Evaluation Techn | 1.4 | 1 | 1 | 1,156–1,532 | 17,544 | 18,319 |
| Medical Transcriber | 1.1 | 3 | 3 | 1,191–1,517 | 45,072 | 46,404 |
| Secty | 0.4 | – | – | 1,236–1,512 | – | – |
| Sr Word Processing Techn | 3 | 3 | 3 | 1,260–1,486 | 53,496 | 53,496 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Prog Techn II-Disability | 2 | 3 | 3 | 1,214–1,425 | 48,768 | 49,320 |
| Office Asst II-Typing | 42.8 | 49 | 49 | 1,048–1,367 | 693,467 | 701,794 |
| TWX Opr | 2 | 2 | 2 | 1,126–1,309 | 31,416 | 31,416 |
| Word Processing Techn | 16.7 | 19 | 19 | 1,048–1,309 | 282,454 | 287,100 |
| Office Asst II-Gen | 4 | 5 | 5 | 1,048–1,309 | 69,420 | 71,208 |
| Office Asst I-Typing | 0.8 | 7 | 7 | 976–1,126 | 85,866 | 88,626 |
| Office Asst I-Gen | 0.2 | – | – | 944–1,087 | – | – |
| Totals | 187.5 | 207 | 207 | $4,229,714 | $4,657,798 | $4,755,993 |
| Fresno: | | | | | | |
| Medical Consultant II | 0.2 | – | – | 4,571–5,560 | – | – |
| Medical Consultant I | 10.2 | 11 | 11 | 4,156–5,429 | 672,525 | 678,933 |
| Disability Evaluation Adm III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Disability Evaluation Adm II | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Disability Evaluation Adm I | 1.4 | 2 | 2 | 2,415–2,913 | 68,967 | 69,912 |
| Assoc Govtl Prog Analyst | 0.7 | – | – | 2,197–2,651 | – | – |
| Disability Eval Analyst III-Spec | 2.9 | 6 | 6 | 2,197–2,651 | 182,072 | 185,720 |

## 5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Disability Eval Analyst III-Supvr | 10.9 | 11 | 11 | 2,197–2,651 | 348,468 | 349,932 |
| Office Services Mgr II | 0.9 | 1 | 1 | 2,098–2,529 | 28,868 | 30,234 |
| Disability Evaluation Analyst II | 32.1 | 27 | 27 | 2,002–2,415 | 750,205 | 763,406 |
| Office Services Mgr I | 0.1 | – | – | 1,827–2,197 | – | – |
| Disability Evaluation Analyst | 28.6 | 38 | 38 | 1,407–2,197 | 880,059 | 908,198 |
| Unemployment Insurance Adjudicator | 0.1 | – | – | 1,666–2,002 | – | – |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Services Supvr II-Gen | 2.3 | 3 | 3 | 1,358–1,768 | 56,296 | 57,756 |
| Office Services Supvr I-Typing | 6.3 | 5 | 5 | 1,214–1,551 | 83,814 | 84,456 |
| Office Techn-Gen | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 0.5 | 2 | 2 | 1,214–1,551 | 30,646 | 31,903 |
| Disability Evaluation Techn | 0.4 | 1 | 1 | 1,156–1,532 | 17,304 | 18,059 |
| Medical Transcriber | 1.3 | 1.5 | 1.5 | 1,191–1,517 | 23,665 | 24,368 |
| Sr Word Processing Techn | 1.6 | 2 | 2 | 1,260–1,486 | 33,050 | 33,656 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Prog Techn II-Disability | 3 | 3 | 3 | 1,214–1,425 | 51,300 | 51,300 |
| Sr Telephone Opr | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 49.4 | 56.5 | 56.5 | 1,048–1,367 | 788,175 | 800,065 |
| TWX Opr | 1.8 | 2 | 2 | 1,126–1,309 | 31,416 | 31,416 |
| Word Processing Techn | 14.2 | 16 | 16 | 1,048–1,309 | 235,590 | 239,661 |
| Office Asst II-Gen | 2.8 | 3 | 3 | 1,048–1,309 | 43,220 | 43,704 |
| Telephone Opr | 0.2 | – | – | 1,048–1,214 | – | – |
| Office Occupations Clk | 1 | 1 | 1 | 913–1,048 | 12,744 | 12,744 |
| Totals | 179.6 | 200 | 200 | $4,052,178 | $4,544,880 | $4,622,639 |
| Los Angeles-West: | | | | | | |
| Medical Consultant II | 1 | 1 | 1 | 4,571–5,560 | 66,720 | 66,720 |
| Medical Consultant I | 8.7 | 10 | 10 | 4,156–5,429 | 584,794 | 601,613 |
| Disability Evaluation Adm III | 0.6 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Disability Evaluation Adm II | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Disability Evaluation Adm I | 0.8 | 1 | 1 | 2,415–2,913 | 34,416 | 34,956 |
| Disability Eval Analyst III-Supvr | 10.8 | 11 | 11 | 2,197–2,651 | 340,416 | 344,536 |
| Disability Eval Analyst III-Spec | 1.8 | 2 | 2 | 2,197–2,651 | 61,704 | 63,136 |
| Office Services Mgr II | 0.9 | 1 | 1 | 2,098–2,529 | 27,926 | 29,286 |
| Disability Evaluation Analyst II | 26.3 | 29 | 29 | 2,002–2,415 | 784,819 | 805,785 |
| Office Services Mgr I | 0.1 | – | – | 1,827–2,197 | – | – |
| Disability Evaluation Analyst | 27.2 | 33 | 33 | 1,407–2,197 | 705,956 | 733,584 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,467 | 19,992 |
| Office Services Supvr II-Gen | 2.5 | 3 | 3 | 1,358–1,768 | 57,756 | 57,996 |
| Office Techn-Gen | 3.6 | 4 | 4 | 1,214–1,551 | 64,708 | 66,420 |
| Office Services Supvr I-Typing | 6.7 | 7 | 7 | 1,214–1,551 | 113,184 | 115,957 |
| Disability Evaluation Techn | 2.8 | 3 | 3 | 1,156–1,532 | 48,535 | 50,362 |
| Medical Transcriber | 1.4 | 2 | 2 | 1,191–1,517 | 33,284 | 33,480 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Word Processing Techn | 0.4 | 2 | 2 | 1,260–1,486 | 30,240 | 31,416 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 14,304 | 14,844 |
| Prog Techn II-Disability | 3 | 3 | 3 | 1,214–1,425 | 50,140 | 51,300 |
| Office Asst II-Typing | 38 | 38 | 38 | 1,048–1,367 | 537,137 | 543,880 |
| TWX Opr | 1.6 | 2 | 2 | 1,126–1,309 | 29,520 | 30,012 |
| Word Processing Techn | 16.1 | 18 | 18 | 1,048–1,309 | 270,047 | 274,890 |
| Office Asst II-Gen | 4.9 | 5 | 5 | 1,048–1,309 | 71,197 | 72,122 |
| Office Asst I-Typing | 5.3 | 16 | 16 | 976–1,126 | 200,717 | 206,357 |
| Office Occupations Clk | 1 | 1 | 1 | 913–1,048 | 12,744 | 12,744 |
| Totals | 170.5 | 198 | 198 | $3,665,266 | $4,296,195 | $4,397,852 |
| Totals, Disability Evaluation Division | 1334.4 | 1483.9 | 1483.9 | $31,305,336 | $34,591,809 | $35,178,646 |
| TOTALS, AUTHORIZED POSITIONS | 2999.9 | 3410 | 3361 | $73,959,550 | $83,520,504 | $83,594,385 |
| *Regular/Ongoing Positions* | *2885.3* | *3352.1* | *3303.1* | *71,018,813* | *82,187,901* | *82,261,782* |
| *Temporary Help* | *114.6* | *57.9* | *57.9* | *2,099,643* | *1,147,002* | *1,147,002* |
| *Overtime* | – | – | – | *841,094* | *185,601* | *185,601* |

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[1] Three positions Limited Term to March 31, 1985.

[2] One position Limited Term to June 30, 1986.

[3] One position Limited Term to June 30, 1985, and five positions Limited Term to June 30, 1986.

[4] Positions Limited Term to June 30, 1985.

[5] One position Limited Term to June 30, 1985, and one-half position Limited Term to June 30, 1986.

[6] Two and one-half positions Limited Term to June 30, 1985, and three and one-half positions Limited Term to June 30, 1986.

[7] One position Limited Term to June 30, 1985.

[8] One-half position Limited Term to June 30, 1985.

[9] Temporary Transfer—position will revert January 1, 1985.

[10] Four positions Limited Term to June 30, 1985.

[11] Three and one-half positions Limited Term to June 30, 1985.

[12] Three positions Limited Term to June 30, 1985.

# 5190 CALIFORNIA HEALTH FACILITIES COMMISSION *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86[1] |
| | | | | SALARY RANGE | | |
| Commissioner's (9) per diem | – | – | – | $100/day | $22,000 | $15,000 |
| Exec Director | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 25,644 |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 22,140 |
| Staff Counsel I | 1 | 1 | 1 | 2,845–3,440 | 36,956 | 19,372 |
| Staff Services Mgr II-Supvry | 1.6 | 1.5 | 1.5 | 2,651–3,200 | 57,600 | 28,800 |
| Sr Adm Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 19,200 |
| Research Mgr II-Gen | 0.1 | – | – | 2,651–3,200 | – | – |
| Consumer Liaison Off-Health | 0.9 | 1 | 1 | 2,651–3,200 | 34,821 | 18,243 |
| Research Prog Spec II-Health | – | 1 | 1 | 2,651–3,200 | 38,400 | 19,200 |
| DP Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 17,478 |
| Staff Programmer Analyst | 0.8 | 1 | 1 | 2,415–2,913 | 31,568 | 16,541 |
| Staff DP Analyst | – | 1 | 1 | 2,415–2,913 | 28,980 | 15,174 |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 34,956 |
| Research Prog Specialist I | 1.5 | 1 | 1 | 2,415–2,913 | 33,876 | 17,478 |
| Medical Record Consultant | – | 1 | 1 | 2,282–2,753 | 31,623 | 16,518 |
| Assoc Programmer Analyst | 2.6 | 2 | 2 | 2,197–2,651 | 60,136 | 31,629 |
| Assoc Systems Software Specialist | – | 1 | 1 | 2,197–2,651 | 27,106 | 14,210 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 15,906 |
| Assoc Health Planning Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 27,530 | 14,434 |
| Assoc Adm Analyst | 2 | 2 | 2 | 2,197–2,651 | 62,046 | 31,751 |
| Assoc Govtl Prog Analyst | 3.9 | 5 | 5 | 2,197–2,651 | 150,970 | 77,326 |
| Research Analyst II-Gen | 1.5 | 2 | 2 | 2,197–2,651 | 58,176 | 29,724 |
| Assoc Editor Of Publications | 0.9 | – | – | 2,197–2,651 | – | – |
| Programmer II | 1.1 | 4 | 4 | 1,827–2,197 | 86,774 | 45,419 |
| Acctg Off | 2.8 | 4 | 4 | 1,827–2,197 | 97,483 | 50,421 |
| Acctg Off-Supvr | 0.3 | – | – | 1,827–2,197 | – | – |
| Bus Service Off I | 0.2 | 1 | 1 | 1,827–2,197 | 24,696 | 12,935 |
| Asst Adm Analyst | 0.9 | 1 | 1 | 1,827–2,197 | 22,859 | 11,967 |
| Health Analyst | 1.1 | 1 | 1 | 1,407–2,197 | 22,434 | 11,742 |
| Staff Services Analyst-Gen | 8.1 | 9.5 | 9.5 | 1,407–2,197 | 198,374 | 103,854 |
| DP Techn Supvr I | 0.9 | 1 | 1 | 1,745–2,098 | 21,935 | 11,483 |
| Programmer I | 1.3 | – | – | 1,407–1,827 | – | – |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 9,996 |
| Pers Asst II | 1 | 1 | 1 | 1,481–1,768 | 20,873 | 10,608 |
| Programmer Apprentice | 1 | – | – | 1,150–1,745 | – | – |
| Sr DP Techn | 0.1 | – | – | 1,462–1,745 | – | – |
| Auditor I | 1.6 | 1 | 1 | 1,407–1,673 | 17,734 | 9,256 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 9,918 |
| Mgt Services Techn | 1.5 | 1 | 1 | 1,177–1,565 | 16,476 | 8,256 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 8,550 |
| Acctg Techn | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 17,100 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 8,550 |
| Office Techn-Typing | 2.1 | 4 | 4 | 1,214–1,551 | 64,961 | 33,301 |
| Office Techn-Gen | 1.4 | 1 | 1 | 1,214–1,551 | 15,561 | 8,115 |
| DP Techn | 2 | 2 | 2 | 1,198–1,523 | 36,216 | 18,276 |
| Computer Opr | 0.6 | 1 | 1 | 1,198–1,523 | 18,692 | 9,346 |
| Sr Word Processing Techn | 0.5 | – | – | 1,260–1,486 | – | – |
| Stock Clk | 0.9 | 1 | 1 | 1,168–1,486 | 15,940 | 8,202 |
| Key Data Supvr I | 0.7 | 1 | 1 | 1,260–1,486 | 16,404 | 8,550 |
| Office Asst II-Typing | 1 | 3 | 3 | 1,048–1,367 | 40,756 | 20,801 |
| Word Processing Techn | 8 | 7.5 | 7.5 | 1,048–1,309 | 116,799 | 58,758 |
| Office Asst II-Gen | 0.3 | – | – | 1,048–1,309 | – | – |
| Key Data Opr | 4.8 | 4 | 4 | 976–1,309 | 62,832 | 31,416 |
| Asst Clk | 0.3 | – | – | 832–950 | – | – |
| Temporary Help | 9.3 | 8.7 | 8.7 | (102,345) | 96,251 | 48,126 |
| Overtime | – | – | – | (7,670) | 4,367 | 2,184 |
| TOTALS, AUTHORIZED POSITIONS | 84.3 | 92.2 | 92.2 | $1,807,137 | $2,099,081 | $1,077,854 |
| *Regular/Ongoing Positions* | *75* | *83.5* | *83.5* | *1,697,122* | *1,998,463* | *1,027,544* |
| *Temporary Help* | *9.3* | *8.7* | *8.7* | *102,345* | *96,251* | *48,126* |
| *Overtime* | – | – | – | *7,670* | *4,367* | *2,184* |

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[1] Statutory authorization for the California Health Facilities Commission expires January 1, 1986 pursuant to Chapter 329, Statutes of 1982 (AB 3480). Thus, half year costs are shown in fiscal year 1985–86.

*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 5240 DEPARTMENT OF CORRECTIONS *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Departmental Administration** | | | | | | |
| Executive: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $57,829 | $57,829 | $57,829 |
| Chief Dep Director | 0.6 | 1 | 1 | 4,752 | 57,024 | 57,024 |
| Special Asst To Chief Dep Director | 0.2 | 1 | 1 | 3,372–3,534 | 40,950 | 42,408 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 18,144 | 18,924 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 2 | – | – | (39,192) | – | – |
| Overtime | – | – | – | (1,690) | – | – |
| Total | 6.8 | 6 | 6 | $194,571 | $210,883 | $213,121 |
| Community Resources Development: | | | | | | |
| Asst Director-Community Resources | 0.9 | 1 | 1 | 4,077 | 48,924 | 48,924 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Totals | 3.3 | 4 | 4 | $90,580 | $106,856 | $108,614 |
| Financial Resources: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 61,346 | 63,014 |
| Totals | 3 | 3 | 3 | $90,365 | $96,302 | $97,970 |
| Public Information: | | | | | | |
| Asst Director-Info | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Television Specialist | 0.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Info Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Totals | 3.7 | 4 | 4 | $117,513 | $130,116 | $130,116 |
| Affirmative Action: | | | | | | |
| Asst Director | 1 | 1 | 1 | 3,796–3,980 | 47,760 | 47,760 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Temporary Help | 0.2 | – | – | (3,063) | – | – |
| Overtime | – | – | – | (176) | – | – |
| Totals | 2.1 | 2 | 2 | $64,424 | $67,596 | $67,596 |
| Human Resources: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Employment Opportunity Analyst | 2 | 2 | 2 | 2,197–2,651 | 60,456 | 61,819 |
| Mgt Services Techn | 0.4 | 1 | 1 | 1,177–1,565 | 18,396 | 18,780 |
| Office Asst II-Typing | 1.5 | 1.5 | 1.5 | 1,048–1,367 | 20,175 | 20,859 |
| Temporary Help | – | – | – | (82) | – | – |
| Overtime | – | – | – | (574) | – | – |
| Totals | 4.9 | 5.5 | 5.5 | $123,906 | $137,427 | $139,858 |
| Legislative Liaison: | | | | | | |
| Correctional Capt | 0.6 | 1 | 1 | 2,669–3,222 | 32,028 | 33,588 |
| Asst Director-Legis Liaison | 0.8 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,610 | 16,288 |
| Overtime | – | – | – | (120) | – | – |
| Totals | 3.4 | 4 | 4 | $84,743 | $106,066 | $108,304 |
| Legal Services: | | | | | | |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Legal Steno | 0.9 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Temporary Help | 0.1 | – | – | (1,066) | – | – |
| Totals | 3 | 3 | 3 | 112,430 | 116,604 | 116,604 |
| Totals, Executive Division | 30.2 | 31.5 | 31.5 | $878,532 | $971,850 | $982,183 |
| Institutions Division: | | | | | | |
| C.E.A. IV | – | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| C.E.A. III | 1.9 | 1 | 1 | 3,357–4,464 | 40,284 | 42,216 |
| Correctional Administrator | – | 1 | 1 | 3,144–3,801 | 37,728 | 39,552 |
| Research Prog Spec II-Soc-Behavior | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Lieut | – | 1 | – | 2,215–2,669 | 26,580 | – |
| Exec Secty I | 1.8 | 2 | 2 | 1,389–1,653 | 38,040 | 38,868 |
| Secty | 0.5 | 1 | 1 | 1,236–1,512 | 15,732 | 16,404 |
| Office Techn—Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Statistical Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Temporary Help | 0.6 | – | – | (11,287) | – | – |
| Overtime | – | – | – | (3,791) | – | – |
| Totals | 6.8 | 11 | 10 | $203,103 | $313,572 | $294,168 |
| Work Incentive Program: | | | | | | |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Prog Administrator | 1.8 | 2 | 2 | 2,861–3,458 | 75,828 | 77,496 |
| Office Techn-Typing | 1.2 | 1 | 1 | 1,214–1,551 | 17,096 | 17,100 |
| Overtime | – | – | – | (291) | – | – |
| Totals | 4 | 4 | 4 | $133,236 | $138,536 | $140,208 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Institution Services: | | | | | | |
| Correctional Administrator | 0.9 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Prog Administrator | 1.8 | 2 | 2 | 2,861–3,458 | 82,749 | 82,992 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,808 | 17,808 |
| Overtime | – | – | – | (1,766) | – | – |
| Totals | 3.5 | 4 | 4 | $125,747 | $138,285 | $140,352 |
| Education—Religion Services: | | | | | | |
| Chief Of Educ | 1 | 1 | 1 | 3,357–4,057 | 46,249 | 48,496 |
| Asst Chief Of Educ | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Prog Administrator | 0.6 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Teacher-High School | – | 2 | 2 | 1,827–2,778 | 43,848 | 45,888 |
| Teacher-Elementary | – | 2 | 2 | 1,827–2,778 | 43,848 | 45,888 |
| Instructor-Indust Arts | – | 1.5 | 1.5 | 1,827–2,778 | 32,886 | 34,416 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,330 | 17,448 |
| Temporary Help—Sabbatical Leave Relief | – | 3.78 | 3.78 | – | 110,005 | 110,005 |
| Temporary Help | 0.3 | – | – | (6,146) | – | – |
| Totals | 3.7 | 13.28 | 13.28 | $129,342 | $379,942 | $387,917 |
| Medical Services: | | | | | | |
| Chief Medical Services Corr Prog | 0.8 | 1 | 1 | 5,278–5,694 | 68,328 | 68,328 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Overtime | – | – | – | (764) | – | – |
| Totals | 2.8 | 3 | 3 | $95,936 | $114,528 | $114,528 |
| Totals, Institutions Division | 20.8 | 35.28 | 34.28 | $687,364 | $1,084,863 | $1,077,173 |
| Evaluation And Compliance Division: | | | | | | |
| Inspector General: | | | | | | |
| Correctional Administrator | 0.2 | 1 | 1 | 3,144–3,801 | 44,562 | 45,612 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Temporary Help | 0.8 | – | – | (14,835) | – | – |
| Totals | 2 | 2 | 2 | $59,397 | $60,734 | $62,480 |
| Program Compliance: | | | | | | |
| Prog Administrator | 2 | 2 | 2 | 2,861–3,458 | 82,992 | 82,992 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,364 |
| Assoc Mgt Analyst | – | 2 | 2 | 2,197–2,651 | 52,728 | 55,272 |
| Totals | 2 | 5 | 5 | $95,392 | $162,084 | $165,900 |
| Court Management Services: | | | | | | |
| Prog Administrator | – | 1 | 1 | 2,861–3,458 | 34,332 | 36,000 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Totals | – | 2 | 2 | – | $48,900 | $51,120 |
| Management Analysis/Evaluation: | | | | | | |
| Staff Services Mgr II | – | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Mgt Analyst | – | 4 | 4 | 2,197–2,651 | 105,465 | 110,544 |
| Research Analyst I | – | 1 | 1 | 1,407–1,673 | 16,884 | 17,604 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Totals | – | 8 | 8 | – | $197,700 | $206,952 |
| Research And Support Services: | | | | | | |
| C.E.A. II | 0.9 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Totals | 0.9 | 1 | 1 | $41,057 | $48,684 | $48,684 |
| Research: | | | | | | |
| Research Prog Spec II-Soc-Behavioral | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Prog Spec I-Soc-Behavioral | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Analyst I-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Prog Techn I-Corrs Recds | 0.8 | 1 | 1 | 1,126–1,309 | 14,706 | 15,267 |
| Totals | 3.8 | 4 | 4 | $108,240 | $114,426 | $114,987 |
| Policy Documentation: | | | | | | |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Lieut | 0.6 | 1 | 1 | 2,215–2,669 | 31,659 | 33,198 |
| Word Processing Techn | 1.8 | 2 | 2 | 1,048–1,309 | 30,276 | 30,276 |
| Totals | 3.4 | 4 | 4 | $85,149 | $107,547 | $109,086 |
| Totals, Evaluation and Compliance Division | 12.1 | 26 | 26 | $389,235 | $740,075 | $759,209 |
| Planning/Construction Division: | | | | | | |
| CEA IV | 1.2 | 1 | 1 | 3,613–4,680 | 56,160 | 56,160 |
| CEA III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,436 | 30,836 |
| Exec Secty I | 1.6 | 2 | 2 | 1,389–1,653 | 39,292 | 39,672 |
| Temporary Help | 3.3 | – | – | (63,568) | – | – |
| Overtime | – | – | – | (1,114) | – | – |
| Totals | 8.1 | 5 | 5 | $517,667 | $178,456 | $180,236 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Construction Operations: | | | | SALARY RANGE | | |
| Prog Mgr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| CEA II | 1 | 1 | 1 | 3,052–4,057 | 48,120 | 48,120 |
| Exempt V | – | 5 | 5 | 3,708–3,888 | 222,480 | 233,280 |
| Assoc Engr | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Secty | 0.3 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 2.3 | 9 | 9 | $46,791 | $366,240 | $378,384 |
| Program Development: | | | | | | |
| CEA III | 0.2 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Correctional Administrator | 3.1 | 2 | 2 | 3,144–3,801 | 89,985 | 91,224 |
| Prog Administrator | 0.8 | 4 | 4 | 2,861–3,456 | 147,774 | 152,935 |
| Assoc Electronics Engr | 0.3 | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Exec Secty I | – | 2 | 2 | 1,389–1,653 | 33,336 | 34,800 |
| Word Processing Techn | 0.8 | 2 | 2 | 1,048–1,309 | 28,452 | 28,872 |
| Totals | 5.2 | 12 | 12 | $90,403 | $381,435 | $391,063 |
| Existing Facilities-Day Labor: | | | | | | |
| CEA II | – | 2 | 2 | 3,052–4,057 | 77,230 | 80,960 |
| Constrn Supvr III | 0.4 | 1 | 1 | 3,440–3,602 | 42,090 | 43,224 |
| Staff Services Mgr III | 0.9 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Deptl Constrn & Maint Supvr | 1.7 | 3 | 3 | 2,717–3,279 | 105,781 | 110,877 |
| Sr Architect | 0.5 | 1 | 1 | 2,717–3,279 | 36,666 | 38,442 |
| Chief of Plant Operations III | – | 2 | 2 | 2,450–2,954 | 58,800 | 61,560 |
| Assoc Constrn Analyst | 1.7 | 2 | 2 | 2,360–2,845 | 67,488 | 68,280 |
| Assoc Mech Engr | 0.2 | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Assoc Elec Engr | – | 1 | 1 | 2,360–2,845 | 27,672 | 35,796 |
| Constrn Ofc Mgr I | – | 1 | 1 | 2,251–2,717 | 27,012 | 28,320 |
| Energy Resources Specialist I | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Delineator | – | 1 | 1 | 1,786–2,150 | 21,432 | 22,416 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | – | 2 | 2 | 1,236–1,521 | 29,664 | 30,792 |
| Temporary Help | 0.6 | – | – | (11,539) | – | – |
| Overtime | – | – | – | (9,966) | – | – |
| Totals | 7 | 20 | 20 | $339,470 | $613,283 | $641,459 |
| Government/Community Relations: | | | | | | |
| Staff Services Mgr I | 1.3 | 1 | 1 | 2,415–2,913 | 34,281 | 34,956 |
| Assoc Govtl Prog Analyst | 0.8 | 4 | 4 | 2,197–2,651 | 115,256 | 118,896 |
| Steno | 0.4 | 1 | 1 | 1,029–1,339 | 13,765 | 14,251 |
| Totals | 2.5 | 6 | 6 | $45,201 | $163,302 | $168,103 |
| Quality Control: | | | | | | |
| Exempt V | – | 1 | 1 | 3,708–3,888 | 44,496 | 46,656 |
| Assoc Engr | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Totals | 0.8 | 3 | 3 | $22,600 | $87,384 | $91,440 |
| Construction Support: | | | | | | |
| CEA II | – | 1 | 1 | 3,052–4,057 | 36,624 | 38,400 |
| Correctional Administrator | – | 2 | 2 | 3,144–3,801 | 75,456 | 79,104 |
| Staff Services Mgr III | – | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Staff Services Mgr II | – | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Staff Services Mgr I | – | 3 | 3 | 2,415–2,913 | 92,916 | 95,652 |
| Assoc Govtl Prog Analyst | 0.3 | 5 | 5 | 2,197–2,651 | 131,820 | 138,180 |
| Assoc Budget Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Services Off II | – | 1 | 1 | 2,002–2,415 | 27,000 | 28,308 |
| Staff Services Analyst | – | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 16,668 | 17,400 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 14,124 | 14,664 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Acctg Techn | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Sr Steno | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Word Processing Techn | – | 1 | 1 | 1,309–1,486 | 15,708 | 16,404 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Word Processing Techn | 1.4 | 2 | 2 | 1,048–1,309 | 28,828 | 29,136 |
| Totals | 2.4 | 25 | 25 | $188,338 | $615,760 | $638,880 |
| Totals, Planning/Construction Division | 28.3 | 80 | 80 | $1,250,470 | $2,405,860 | $2,489,565 |
| Parole Division: | | | | | | |
| Executive: | | | | | | |
| CEA III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| CEA II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Parole Administrator II | 4 | 4 | 4 | 3,072–3,710 | 178,080 | 178,080 |
| Parole Administrator I | 1.7 | 2 | 2 | 2,861–3,458 | 75,828 | 77,496 |
| Parole Agent III | 2 | 2 | 2 | 2,669–3,222 | 77,328 | 77,328 |
| Parole Agent II | 0.9 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Office Services Supvr II-Gen | 0.6 | 1 | 1 | 1,358–1,768 | 16,296 | 17,052 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 0.2 | 1 | 1 | 1,177–1,565 | 18,348 | 18,780 |
| Office Techn-Typing | 3.1 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Word Processing Techn | 0.3 | 1 | 1 | 1,097–1,309 | 13,304 | 13,736 |
| Temporary Help | – | – | – | (443) | – | – |
| Overtime | – | – | – | (268) | – | – |
| Totals, Parole Division | 15.7 | 17 | 17 | $531,399 | $570,632 | $573,920 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Administrative Services Division: | | | | | | |
| Dep Director | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Temporary Help | 1.1 | – | – | (21,120) | – | – |
| Overtime | – | – | – | (576) | – | – |
| Totals | 3.1 | 2 | 2 | $93,276 | $73,668 | $73,668 |
| Financial Mgt-Support Services: | | | | | | |
| C.E.A. II | 0.8 | 1 | 1 | 3,052–4,057 | 48,120 | 48,684 |
| Staff Services Mgr III | 0.5 | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Office Techn-Typing | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 1.7 | – | – | (32,308) | – | – |
| Overtime | – | – | – | (2,820) | – | – |
| Totals | 4.1 | 3 | 3 | $108,892 | $100,176 | $102,408 |
| Contracts and Business Services: | | | | | | |
| Staff Services Mgr II-Supvry | 0.4 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.5 | 2 | 2 | 2,415–2,913 | 67,530 | 69,102 |
| Assoc Govtl Prog Analyst | 3 | 6 | 6 | 2,197–2,651 | 181,840 | 184,608 |
| Records Mgt Analyst II | 1 | 1 | 1 | 2,197–2,651 | 29,550 | 30,958 |
| Bus Service Off III | 2 | 2 | 2 | 2,197–2,651 | 63,136 | 63,624 |
| Staff Services Analyst-Gen | 3.7 | 4 | 4 | 1,407–2,197 | 88,745 | 92,872 |
| Bus Service Off I | 2.3 | 4 | 4 | 1,827–2,197 | 98,318 | 101,202 |
| Property Clk II | 1.5 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,596 | 19,992 |
| Mgt Services Techn | 0.4 | 1 | 1 | 1,177–1,565 | 14,124 | 14,664 |
| Office Services Supvr I-Gen | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Techn-Typing | 1.2 | 2 | 2 | 1,214–1,551 | 32,174 | 32,759 |
| Stock Clk | 0.8 | 1 | 1 | 1,168–1,486 | 14,304 | 14,844 |
| Sr Word Processing Techn | 0.6 | 1 | 1 | 1,260–1,486 | 16,810 | 17,527 |
| Office Asst II-Typing | 1.1 | 2 | 2 | 1,048–1,367 | 29,004 | 29,136 |
| Mach Opr I-Gen | 0.9 | 1 | 1 | 1,135–1,321 | 15,659 | 15,840 |
| Word Processing Techn | 3.2 | 4 | 4 | 1,048–1,309 | 58,094 | 59,099 |
| Office Asst II-Gen | 1.6 | 3 | 3 | 1,048–1,309 | 40,188 | 41,124 |
| Office Asst I-Gen | 0.8 | 1 | 1 | 944–1,087 | 12,447 | 12,849 |
| Temporary Help | 2.4 | – | – | (45,968) | – | – |
| Overtime | – | – | – | (86,253) | – | – |
| Totals | 29.4 | 39 | 39 | $703,403 | $857,431 | $876,664 |
| Departmental Food Services: | | | | | | |
| Deptl Food Administrator | 0.6 | 1 | 1 | 2,717–3,279 | 32,604 | 34,140 |
| Totals | 0.6 | 1 | 1 | $21,205 | $32,604 | $34,140 |
| Budgets: | | | | | | |
| Staff Services Mgr II-Supvry | 0.8 | 1 | 1 | 2,651–3,200 | 37,068 | 38,400 |
| Staff Services Mgr I | 2.8 | 3 | 3 | 2,415–2,913 | 97,542 | 100,260 |
| Assoc Budget Analyst | 6.5 | 9.6 | 9.6 | 2,197–2,651 | 279,866 | 288,063 |
| Staff Services Analyst-Gen | 2.5 | 1 | 1 | 1,407–2,197 | 23,840 | 24,980 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 14,706 | 15,267 |
| Word Processing Techn | 0.8 | 1 | 1 | 1,048–1,309 | 12,744 | 13,164 |
| Temporary Help | 0.6 | 0.2 | 0.2 | (11,515) | 5,279 | 5,279 |
| Overtime | – | – | – | (57,776) | – | – |
| Totals | 15 | 16.8 | 16.8 | $454,546 | $471,045 | $485,413 |
| Audits/Rate Development: | | | | | | |
| Staff Mgt Auditor | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Assoc Mgt Auditor | 1.9 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Staff Services Mgt Auditor | 1 | 1 | 1 | 1,407–2,197 | 25,671 | 26,364 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,578 | 17,100 |
| Temporary Help | 0.5 | – | – | (9,660) | – | – |
| Overtime | – | – | – | (19,418) | – | – |
| Totals | 7.4 | 7 | 7 | $219,468 | $199,005 | $201,492 |
| Accounting Services: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Adm Analyst-Acctg System | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Adm Analyst | 3.5 | 4 | 4 | 2,197–2,651 | 121,800 | 123,072 |
| Staff Service Analyst | – | 1 | 1 | 2,197–2,651 | 26,368 | 26,364 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 30,470 | 31,812 |
| Asst Adm Analyst | 0.5 | 1 | 1 | 1,827–2,197 | 22,094 | 23,124 |
| Acctg Off-Supvr | 1 | 2 | 2 | 1,827–2,197 | 51,540 | 52,728 |
| Accountant I - Specialist | 0.8 | 1 | 1 | 1,401–1,827 | 18,482 | 19,322 |
| Accountant I - Supvr | 3 | 3 | 3 | 1,401–1,827 | 57,346 | 58,738 |
| Sr Acct Clk | 3.8 | 6 | 6 | 1,214–1,551 | 96,086 | 98,292 |
| Acctg Techn | 3.1 | 3 | 3 | 1,214–1,551 | 50,198 | 50,894 |
| Office Techn-Typing | 2.1 | 3 | 3 | 1,214–1,551 | 47,492 | 48,740 |
| Acct Clk II | 5.1 | 6 | 6 | 1,087–1,367 | 88,664 | 89,682 |
| Overtime | – | – | – | (41,044) | – | – |
| Totals | 24.9 | 33 | 33 | $535,453 | $683,896 | $696,124 |
| Personnel Services: | | | | | | |
| Staff Services Mgr III | 0.8 | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Temporary Help | 0.2 | – | – | (3,296) | – | – |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
|  |  |  |  | SALARY RANGE |  |  |
| Overtime | – | – | – | (159) | 3,096 | 3,096 |
| Totals | 1.8 | 2 | 2 | $51,488 | $52,620 | $54,840 |
| Personnel Operations: |  |  |  |  |  |  |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 3.7 | 3 | 3 | 2,415–2,913 | 104,868 | 104,868 |
| Assoc Personnel Analyst | 4.4 | 7 | 7 | 2,197–2,651 | 202,190 | 208,872 |
| Sgt | 1.1 | 2 | 2 | 1,924–2,319 | 55,656 | 55,656 |
| Staff Services Analyst-Gen | 2.9 | 1 | 1 | 1,407–2,197 | 22,859 | 23,934 |
| Personnel Asst III | 1 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Jr Staff Analyst-Gen | – | 2 | 2 | 1,407–1,827 | 33,768 | 35,208 |
| Personnel Asst II | 1.8 | 2 | 2 | 1,481–1,768 | 38,818 | 40,546 |
| Office Services Supvr II-Gen | 0.3 | 1 | 1 | 1,358–1,768 | 18,092 | 18,852 |
| Personnel Asst I | 5.7 | 6 | 6 | 1,126–1,551 | 101,486 | 102,528 |
| Office Techn-Typing | 1 | 2 | 2 | 1,214–1,551 | 29,412 | 30,534 |
| Office Asst II-Typing | 3.9 | 3 | 3 | 1,048–1,367 | 40,597 | 41,710 |
| Office Asst I-Typing | – | 0.5 | 0.5 | 976–1,126 | 6,078 | 6,273 |
| Temporary Help | 0.8 | – | – | (15,842) | – | – |
| Overtime | – | – | – | (31,682) | – | – |
| Totals | 27.6 | 31.5 | 31.5 | $656,970 | $715,492 | $730,649 |
| Health And Safety: |  |  |  |  |  |  |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 3.4 | 3 | 3 | 2,197–2,651 | 89,548 | 92,280 |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 23,844 | 24,984 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 13,059 | 13,479 |
| Overtime | – | – | – | (1,189) | – | – |
| Totals | 6.6 | 7 | 7 | $191,128 | $199,807 | $204,099 |
| Departmental Training: |  |  |  |  |  |  |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 45,521 | 45,612 |
| Staff Services Mgr II-Supvry | 2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Trng Off I | 5.8 | 2 | 2 | 2,197–2,651 | 62,040 | 63,624 |
| Correctional Sgt | – | 1 | 1 | 1,924–2,319 | 23,088 | 24,216 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.9 | 2 | 2 | 1,048–1,367 | 25,908 | 26,748 |
| Temporary Help-In Service-Trng | – | – | – | – | 605,260 | 605,260 |
| Temporary Help | 3.7 | – | – | (70,589) | – | – |
| Overtime-IST-Security | – | – | – | – | 513,390 | 513,390 |
| Overtime-IST-Feeding | – | – | – | – | 39,240 | 39,240 |
| Overtime-IST-Medical | – | – | – | – | 4,360 | 4,360 |
| Overtime-Academy Back-Up | – | – | – | – | 987,540 | 987,540 |
| Overtime | – | – | – | (19,728) | – | – |
| Totals | 14.7 | 9 | 9 | $371,932 | $2,379,295 | $2,382,938 |
| Labor Relations: |  |  |  |  |  |  |
| Asst Dep Director-Labor Relations | 0.4 | 1 | 1 | 3,480 | 41,760 | 41,760 |
| Labor Relations Specialist II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Labor Relations Specialist I | 1.4 | 2 | 2 | 2,415–2,913 | 67,887 | 70,051 |
| Labor Relations Analyst | 2 | 2 | 2 | 2,197–2,651 | 66,972 | 63,727 |
| Staff Services Analyst-Gen | 0.2 | 1 | 1 | 1,407–2,197 | 32,028 | 24,052 |
| Office Techn-Typing | 0.2 | 0.5 | 0.5 | 1,214–1,551 | 7,468 | 7,756 |
| Secty | 0.7 | 0.5 | 0.5 | 1,236–1,512 | 8,724 | 8,724 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 13,199 | 13,622 |
| Temporary Help | 0.5 | – | – | (10,423) | – | – |
| Overtime | – | – | – | (1,518) | – | – |
| Totals | 7 | 9 | 9 | $197,888 | $276,438 | $268,092 |
| Data Processing Services: |  |  |  |  |  |  |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 0.4 | – | – | (7,323) | – | – |
| Overtime | – | – | – | (429) | 2,064 | 2,064 |
| Totals | 3.4 | 3 | 3 | $79,120 | $75,948 | $75,948 |
| Technical Support-DP: |  |  |  |  |  |  |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Programmer Analyst | 1.8 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Assoc DP Analyst | 0.3 | 0.5 | 0.5 | 2,197–2,651 | 13,182 | 13,818 |
| Assoc Programmer Analyst | 1.3 | 1.5 | 1.5 | 2,197–2,651 | 45,686 | 46,359 |
| Programmer II | 4.1 | 5 | 5 | 1,827–2,197 | 121,430 | 124,668 |
| Programmer I | 2.9 | 2 | 2 | 1,407–1,827 | 41,466 | 42,390 |
| Temporary Help | 0.2 | – | – | (3,606) | – | – |
| Overtime | – | – | – | (3,106) | – | – |
| Totals | 11.6 | 12 | 12 | $303,350 | $330,076 | $335,547 |
| Data Processing Operations: |  |  |  |  |  |  |
| Programmer II | 0.9 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| DP Techn Supvr I | 0.3 | 1 | 1 | 1,745–2,098 | 22,264 | 23,304 |
| Sr DP Techn | 0.7 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| DP Techn | 1.7 | 2 | 2 | 1,198–1,523 | 32,940 | 33,516 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Key Data Opr | 1.4 | 1 | 1 | 976–1,309 | 15,218 | 15,708 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Overtime | – | – | – | (8,629) | – | – |
| Totals | 6 | 7 | 7 | $117,508 | $135,558 | $137,664 |
| Systems Development-DP: | | | | | | |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Programmer Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Mgt Analyst | 2 | 2 | 2 | 2,197–2,651 | 55,944 | 58,644 |
| Assoc DP Analyst | 4.6 | 5 | 5 | 2,197–2,651 | 144,744 | 151,388 |
| Assoc Programmer Analyst | 1.3 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Programmer II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Programmer I | 1 | 1 | 1 | 1,407–1,827 | 19,542 | 20,466 |
| Overtime | – | – | – | (4,363) | – | – |
| Totals | 12.9 | 13 | 13 | $363,204 | $383,774 | $395,408 |
| Offender Information Services: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Research Prog Spec II-Soc-Behavior | 0.7 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Temporary Help | 0.1 | – | – | (2,594) | – | – |
| Overtime | – | – | – | – | 8,255 | 8,255 |
| Totals | 2.8 | 3 | 3 | $88,420 | $99,731 | $101,255 |
| Estimates And Statistical Services: | | | | | | |
| Research Mgr II-Gen | 0.8 | 1 | 1 | 2,651–3,200 | 37,808 | 38,400 |
| Research Mgr I-Soc-Behavioral | 0.9 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Research Analyst II-Gen | 1.7 | 2 | 2 | 2,197–2,651 | 58,766 | 61,582 |
| Assoc Govtl Prog Analyst | 2.7 | 2 | 2 | 2,197–2,651 | 60,680 | 62,046 |
| Research Analyst I-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Staff Services Analyst-Gen | 1.8 | 3 | 3 | 1,407–2,197 | 57,811 | 59,899 |
| Statistical Clk | 1 | 2 | 2 | 1,214–1,425 | 31,668 | 32,220 |
| Word Processing Techn | 2 | 2 | 2 | 1,048–1,309 | 30,183 | 30,782 |
| Temporary Help | 0.3 | – | – | (5,362) | – | – |
| Overtime | – | – | – | (1,683) | – | – |
| Totals | 12.8 | 16 | 16 | $314,920 | $397,048 | $407,401 |
| Technical Support OIS: | | | | | | |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Govtl Prog Analyst | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Records Supvr | 0.6 | 1 | 1 | 1,745–2,303 | 23,214 | 24,312 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Office Services Supvr I-Gen | 1.8 | 3 | 3 | 1,214–1,551 | 48,768 | 49,320 |
| Office Techn-Gen | 1 | 1.5 | 1.5 | 1,214–1,551 | 25,418 | 25,650 |
| Statistical Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Prog Techn I-Corrs Recds | 13.6 | 15 | 15 | 1,126–1,309 | 228,369 | 231,693 |
| Word Processing Techn | 1.4 | 1 | 1 | 1,048–1,309 | 15,028 | 15,610 |
| Overtime | – | – | – | (3,117) | – | – |
| Totals | 22.3 | 26.5 | 26.5 | $383,301 | $467,301 | $474,457 |
| Totals, Administrative Services Division | 214 | 240.8 | 240.8 | $5,255,472 | $7,930,913 | $8,038,207 |
| Reimbursement Services: | | | | | | |
| Board Of Prison Terms-Accounting: | | | | | | |
| Acctg Techn | 1 | 2 | 2 | 1,214–1,551 | 32,612 | 33,272 |
| Acct Clk II | 1.3 | 2 | 2 | 1,132–1,425 | 28,704 | 29,160 |
| Overtime | – | – | – | (4,914) | – | – |
| Totals | 2.3 | 4 | 4 | $42,704 | $61,316 | $62,432 |
| Board Of Prison Terms-Budgets: | | | | | | |
| Assoc Budget Analyst | 1 | 0.4 | 0.4 | 2,197–2,651 | 12,578 | 12,725 |
| Overtime | – | – | – | (3,833) | – | – |
| Totals | 1 | 0.4 | 0.4 | $32,999 | $12,578 | $12,725 |
| Departmental Librarian: | | | | | | |
| Prin Librarian | 1 | 1 | 1 | 2,717–3,279 | 32,604 | 34,080 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 6,477 | 6,687 |
| Totals | 1.5 | 1.5 | 1.5 | $42,545 | $39,081 | $40,767 |
| Focused Recruitment: | | | | | | |
| Asst Clk | – | 1 | 1 | 832–950 | 10,560 | 10,752 |
| Totals | – | 1 | 1 | – | $10,560 | $10,752 |
| Totals, Reimbursement Services | 4.8 | 6.9 | 6.9 | $118,248 | $123,535 | $126,676 |
| Totals, Departmental Administration | 325.9 | 437.48 | 436.48 | $9,110,720 | $13,827,728 | $14,046,933 |
| *Regular/Ongoing Positions* | *305.5* | *433.68* | *432.68* | *8,407,136* | *11,549,239* | *11,768,446* |
| *Temporary Help* | *20.4* | *3.8* | *3.8* | *390,827* | *720,544* | *720,544* |
| *Overtime* | – | – | – | *312,757* | *1,557,945* | *1,557,945* |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Field Support Operations** | | | | | | |
| Executive Division: | | | | | | |
| Arts In Corrections: | | | | SALARY RANGE | | |
| Arts Prog Administrator | 1 | 1 | 1 | 2,415–2,913 | 31,812 | 33,336 |
| Instl Artist-Facilitator | 5.6 | 6 | 6 | 1,827–2,197 | 145,726 | 151,353 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Totals | 7.6 | 8 | 8 | $175,965 | $192,106 | $199,809 |
| Law Enforcement Liaison: | | | | | | |
| Asst Director-Law Enforcement | 0.8 | 1 | 1 | 3,869–4,057 | 48,308 | 48,684 |
| Sr Special Agent | 4.2 | 5 | 5 | 2,861–3,458 | 206,103 | 207,480 |
| Special Agent | 15.7 | 16 | 16 | 2,669–3,222 | 586,786 | 599,584 |
| Correctional Counselor II | 0.4 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Mgt Services Techn | 0.8 | 1 | 1 | 1,177–1,565 | 15,218 | 15,884 |
| Office Techn-Typing | 4 | 5 | 5 | 1,214–1,551 | 85,860 | 85,860 |
| Office Asst II-Typing | 1.9 | 1 | 1 | 1,048–1,367 | 13,866 | 13,866 |
| Temporary Help | 1.7 | – | – | (56,902) | – | – |
| Totals | 29.5 | 30 | 30 | $922,746 | $991,301 | $1,006,518 |
| Totals, Executive Division | 37.1 | 38 | 38 | $1,098,711 | $1,183,407 | $1,206,327 |
| Institutions Division: | | | | | | |
| Classification Services: | | | | | | |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Prog Administrator | 1.8 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Correctional Counselor III | 7.8 | 12 | 12 | 2,669–3,222 | 428,538 | 438,588 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 2 | 4 | 4 | 1,048–1,367 | 57,210 | 57,396 |
| Overtime | – | – | – | (629) | – | – |
| Totals | 13.6 | 20 | 20 | $441,021 | $624,912 | $635,148 |
| Transportation Unit: | | | | | | |
| Sr Special Agent | 1 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Chief Transp Off | 1 | 1 | 1 | 2,591–3,128 | 33,588 | 35,160 |
| Correctional Sgt | 5 | 8 | 8 | 1,924–2,319 | 196,632 | 214,912 |
| Correctional Off | 13.6 | 20 | 20 | 1,276–2,018 | 444,142 | 459,540 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,766 | 16,462 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,084 | 14,568 |
| Temporary Help | 0.1 | – | – | (22,309) | – | – |
| Overtime | – | – | – | (382,772) | 119,482 | 119,482 |
| Totals | 22.4 | 32 | 32 | $936,587 | $865,190 | $901,620 |
| Correctional Case Records: | | | | | | |
| Chief-Corr Case Records Services | 1 | 1 | 1 | 2,651–3,200 | 35,651 | 37,364 |
| Records Administrator | 1.6 | 2 | 2 | 2,303–2,778 | 65,275 | 66,672 |
| Assoc Mgt Analyst | 1.5 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 16,578 | 17,283 |
| Office Techn-Typing | 3.3 | 3 | 3 | 1,214–1,551 | 48,768 | 48,998 |
| Office Techn-Gen | 1.4 | 1 | 1 | 1,214–1,551 | 14,844 | 15,414 |
| Office Asst II-Typing | 1.6 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Microfilm Techn I | 0.9 | 1 | 1 | 1,018–1,321 | 15,181 | 15,800 |
| Word Processing Techn | 1 | 2 | 2 | 1,048–1,309 | 31,073 | 31,416 |
| Office Asst II-Gen | 2.9 | 4 | 4 | 1,048–1,309 | 55,114 | 56,964 |
| Office Asst I-Gen | 0.8 | 1 | 1 | 944–1,087 | 12,919 | 13,164 |
| Temporary Help | – | – | – | (412) | – | – |
| Overtime | – | – | – | (34,343) | 31,153 | 31,153 |
| Totals | 17 | 18 | 18 | $356,635 | $367,488 | 376,432 |
| Legal Processing Unit: | | | | | | |
| Records Mgr | 1 | 1 | 1 | 2,002–2,651 | 28,980 | 28,980 |
| Records Supvr | 0.7 | 1 | 1 | 1,745–2,303 | 22,434 | 23,484 |
| Records Specialist | 6.8 | 8.6 | 8.6 | 1,523–2,002 | 171,208 | 176,032 |
| Office Services Supvr I-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Asst II-Typing | 4 | 5 | 5 | 1,048–1,367 | 66,741 | 68,741 |
| Temporary Help | 0.2 | – | – | (3,746) | – | – |
| Overtime | – | – | – | (24,427) | 24,338 | 24,338 |
| Totals | 13.4 | 16.6 | 16.6 | $267,585 | $328,269 | $336,695 |
| Totals, Institution Division | 66.4 | 86.6 | 86.6 | $2,001,828 | $2,185,859 | $2,249,895 |
| Evaluation-Compliance Division: | | | | | | |
| Inmate Appeals: | | | | | | |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Prog Administrator | 2 | 4 | 4 | 2,861–3,458 | 158,810 | 160,488 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,214 | 12,954 | 13,374 |
| Temporary Help | – | – | – | (863) | – | – |
| Totals | 4 | 7 | 7 | $139,187 | $234,476 | $236,574 |
| Totals, Evaluation-Compliance Division | 4 | 7 | 7 | $139,187 | $234,476 | $236,574 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Administrative Services Division: | | | | | | |
| CO Selection-Phys Standards: | | | | SALARY RANGE | | |
| Staff Services Mgr I | 0.3 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Registered Nurse II | – | 5 | 5 | 1,706–2,472 | 112,689 | 115,396 |
| Personnel Techn II | 0.4 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Phys Testing-Evaluation Specialist | 2.4 | 7 | 7 | 1,523–1,827 | 129,904 | 135,819 |
| Personnel Techn I | 0.3 | 2 | 2 | 1,138–1,565 | 32,436 | 32,976 |
| Office Asst II-Typing | 2 | 6 | 6 | 1,048–1,367 | 82,998 | 84,852 |
| Prog Techn Trainee | 0.8 | 2 | 2 | 1,048–1,214 | 29,136 | 29,136 |
| Temporary Help-Expert Examiner | – | 5.76 | 5.76 | (43,233) | – | – |
| Temporary Help | 1.5 | – | – | (28,536) | – | – |
| Overtime-Phys Abil Testing-Proctors | – | – | – | – | 36,000 | 36,000 |
| Overtime-Phys Abil Testing | – | – | – | – | 23,366 | 23,366 |
| Overtime | – | – | – | (14,758) | – | – |
| Totals | 7.7 | 29.76 | 29.76 | $196,691 | $503,409 | $514,425 |
| Background Investigation Unit: | | | | | | |
| Lieut | 2.1 | 5 | 5 | 2,215–2,669 | 150,096 | 155,712 |
| Sgt | 25.3 | 33 | 33 | 1,924–2,319 | 883,510 | 898,424 |
| Office Techn-Typing | 2.1 | 6 | 6 | 1,214–1,551 | 94,730 | 97,136 |
| Office Asst II-Typing | 10.4 | 15 | 15 | 1,048–1,367 | 210,762 | 214,576 |
| Temporary Help | 1.8 | – | – | (35,904) | – | – |
| Overtime | – | – | – | (467,101) | – | – |
| Totals | 41.7 | 59 | 59 | $1,397,399 | $1,339,098 | $1,365,848 |
| Totals, Administrative Services Division | 49.4 | 88.76 | 88.76 | $1,594,090 | $1,842,507 | $1,880,273 |
| Reimbursed Services: | | | | | | |
| Vocational Educ Act-Title II: | | | | | | |
| Voc Educ Consultant | 1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Totals | 1 | 2 | 2 | $40,242 | $54,366 | $54,786 |
| Educ Consol-Improvement Act: | | | | | | |
| Supvr–Compensatory Educ Prog | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Teacher–High School Educ | 2.9 | 4 | 4 | 1,827–2,778 | 120,408 | 121,428 |
| Teacher–Elementary Educ | 1.4 | 3 | 3 | 1,827–2,778 | 77,184 | 79,224 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Acct Clk II | 0.3 | 1 | 1 | 1,087–1,367 | 13,374 | 13,812 |
| Teaching Asst | 3.9 | 5 | 5 | 1,156–1,347 | 77,460 | 78,636 |
| Totals | 10.5 | 15 | 15 | $253,682 | $346,218 | $351,444 |
| Totals, Reimbursed Services | 11.5 | 17 | 17 | $293,924 | $400,584 | $406,230 |
| Totals, Field Support Operations | 168.4 | 237.36 | 237.36 | $5,127,740 | $5,846,833 | $5,979,299 |
| *Regular/Ongoing Positions* | *162.3* | *231.6* | *231.6* | *4,046,148* | *5,612,494* | *5,744,960* |
| *Temporary Help* | *6.1* | *5.76* | *5.76* | *191,905* | – | – |
| *Overtime* | – | – | – | *889,687* | *234,339* | *234,339* |
| **R A Mcgee Corr Training Center:** | | | | | | |
| Prog Administrator | 0.7 | 1 | 1 | 2,861–3,458 | 38,364 | 40,214 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Parole Agent I | 0.4 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Lieut | 1.4 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Trng Off I | 0.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sgt | 14.8 | 25 | 25 | 1,924–2,319 | 655,878 | 671,012 |
| Maint Mechanic | 1 | 2 | 2 | 1,868–2,251 | 51,624 | 52,812 |
| Bus Serv Off I | 0.8 | 1 | 1 | 1,827–2,197 | 24,984 | 26,166 |
| Supvng Cook II | 0.8 | 1 | 1 | 1,557–2,051 | 21,032 | 22,006 |
| Off | 2.9 | 4 | 4 | 1,276–2,018 | 93,732 | 94,725 |
| Supvng Cook I | 1 | 2 | 2 | 1,371–1,786 | 34,344 | 35,880 |
| Cook II | 4 | 3 | 3 | 1,265–1,630 | 49,794 | 51,922 |
| Stock Clk | 0.9 | 2 | 2 | 1,168–1,486 | 29,601 | 30,798 |
| Office Asst II-Typing | 2.1 | 5 | 5 | 1,048–1,367 | 70,062 | 71,470 |
| Cook I | – | 1 | 1 | 1,135–1,321 | 13,680 | 14,136 |
| Janitor | 1.8 | 2 | 2 | 1,038–1,294 | 28,168 | 29,193 |
| Food Serv Worker I | 6.8 | 7 | 7 | 1,018–1,269 | 90,975 | 93,974 |
| Temporary Help | – | – | – | (851) | – | – |
| Overtime | – | – | – | (371,829) | – | – |
| Totals | 41.1 | 60 | 60 | $1,230,401 | $1,333,062 | $1,365,132 |
| Totals, R A Mcgee Corr Trng Center | 41.1 | 60 | 60 | $1,230,401 | $1,333,062 | $1,365,132 |
| *Regular/Ongoing Positions* | *41.1* | *60* | *60* | *857,721* | *1,333,062* | *1,365,132* |
| *Temporary Help* | – | – | – | *851* | – | – |
| *Overtime* | – | – | – | *371,829* | – | – |
| **Community Correctional Program** | | | | | | |
| Supervision Case Services: | | | | | | |
| Felon Supervision: | | | | | | |
| Parole Agent II | 51.4 | 73 | 73 | 2,431–2,930 | 2,426,527 | 2,466,370 |
| Parole Agent I | 290 | 368 | 368 | 2,215–2,669 | 11,087,414 | 11,316,714 |
| Casework Trainee | – | 1 | 1 | 1,449–1,644 | 17,760 | 18,534 |
| Totals, Felon Supervision | 341.4 | 442 | 442 | $9,269,193 | $13,531,701 | $13,801,618 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Non-Felon Supervision: | | | | SALARY RANGE | | |
| Parole Agent II | 1.2 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Parole Agent I | 23.5 | 17 | 17 | 2,215–2,669 | 513,260 | 520,850 |
| Totals, Non-Felon Supervision | 24.7 | 18 | 18 | $629,425 | $548,420 | $556,010 |
| Re-Entry Supervision: | | | | | | |
| Parole Agent II | – | 5 | 5 | 2,427–2,925 | 145,860 | 152,760 |
| Totals, Re-Entry Supervision | – | 5 | 5 | $709,378 | $145,860 | $152,760 |
| Work Furlough Supervision: | | | | | | |
| Parole Agent II | 22 | 32 | 32 | 2,431–2,930 | 1,090,136 | 1,102,800 |
| Totals, Work Furlough Supervision | 22 | 32 | 32 | $828,339 | $1,090,136 | $1,102,800 |
| Totals, Supervision Case Services | 388.1 | 497 | 497 | $11,436,335 | $15,316,117 | $15,613,188 |
| Community Based Program: | | | | | | |
| Community Correctional Centers: | | | | | | |
| Central City Center: | | | | | | |
| Parole Administrator I | 1 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Lieut | 0.9 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Sgt | 1 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Off | 10.9 | 12 | 12 | 1,276–2,018 | 279,912 | 281,532 |
| Bldg Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Cook II | 2 | 2 | 2 | 1,265–1,630 | 35,784 | 35,784 |
| Office Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Overtime-Various | – | – | – | (56,385) | 17,264 | 17,264 |
| Totals, Central City Center | 19.8 | 21 | 21 | $630,585 | $508,544 | $510,164 |
| Sacramento Valley Center: | | | | | | |
| Parole Agent III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Sgt | 0.9 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 25,107 | 26,305 |
| Off | 7 | 7 | 7 | 1,276–2,018 | 168,048 | 169,136 |
| Supvng Cook I | 0.9 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Temporary Help–Feeding | – | 2 | 2 | (33,233) | 32,245 | 32,245 |
| Temporary Help–Custody | – | 0.6 | 0.6 | (21,176) | 13,102 | 13,102 |
| Overtime–Various | – | – | – | (14,468) | 13,483 | 13,483 |
| Totals, Sacramento Valley Center | 11.8 | 14.6 | 14.6 | $342,895 | $357,357 | $359,643 |
| Transportation: | | | | | | |
| Sgt | 3.7 | 4 | 4 | 1,924–2,319 | 110,792 | 111,312 |
| Off | 5.8 | 6 | 6 | 1,276–2,018 | 145,296 | 145,296 |
| Temporary Help—Transp | – | 1.3 | 1.3 | – | 27,350 | 28,147 |
| Overtime—Transp | – | – | – | (4,180) | 41,127 | 41,127 |
| Overtime—In-Service Trng | – | – | – | – | 1,945 | 1,945 |
| Totals, Transportation | 9.5 | 11.3 | 11.3 | $230,361 | $326,510 | $327,827 |
| Totals, Community Based Programs | 41.1 | 46.9 | 46.9 | $1,203,841 | $1,192,411 | $1,197,634 |
| Services To Parolees: | | | | | | |
| Psychiatric Outpatient Services: | | | | | | |
| Chief Psychiatrist | 2 | 2 | 2 | 4,795–5,639 | 134,388 | 134,388 |
| Staff Psychiatrist | 4 | 3 | 3 | 4,156–5,429 | 193,632 | 193,632 |
| Sr Psychologist | 3 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| Staff Psychologist-Clinical | 3.8 | 4 | 4 | 2,415–2,913 | 139,824 | 139,824 |
| Sr Medical Transcriber | 1 | 2 | 2 | 1,331–1,729 | 34,356 | 35,592 |
| Medical Transcriber | 1 | 3 | 3 | 1,191–1,517 | 47,772 | 48,312 |
| Office Asst II-Typing | 5.6 | 9 | 9 | 1,048–1,367 | 125,010 | 126,270 |
| Temporary Help-Psychiatric Services | 4.5 | 19.94 | 19.94 | (230,780) | 1,014,329 | 1,014,329 |
| Totals, Psychiatric Services | 24.9 | 45.94 | 45.94 | $964,144 | $1,804,511 | $1,807,547 |
| Special Narcotic Services: | | | | | | |
| Sr Lab Asst | 1.4 | 1.5 | 1.5 | 1,222–1,437 | 24,544 | 25,092 |
| Temporary Help-Special Narcotic Services | 1.2 | 0.7 | 0.7 | (8,348) | 51,864 | 51,864 |
| Totals, Special Narcotic Services | 2.6 | 2.2 | 2.2 | $29,486 | $76,408 | $76,956 |
| Totals, Services To Parolees | 27.5 | 48.14 | 48.14 | $993,630 | $1,880,919 | $1,884,503 |
| Administration: | | | | | | |
| Unit Supervision: | | | | | | |
| Parole Administrator I | 11 | 11 | 11 | 2,861–3,458 | 456,456 | 456,456 |
| Parole Agent III | 39.7 | 55 | 55 | 2,669–3,222 | 2,037,068 | 2,067,204 |
| Records Specialists | 1 | 3 | 3 | 1,523–1,827 | 54,964 | 57,426 |
| Office Services Supvr II-Gen | 4.4 | 5 | 5 | 1,358–1,768 | 95,697 | 96,485 |
| Staff Services Analyst | 4 | 4 | 4 | 1,407–1,673 | 105,456 | 105,456 |
| Office Techn-Typing | 17.5 | 30.5 | 30.5 | 1,214–1,551 | 483,034 | 491,153 |
| Secty | 6.3 | 13 | 13 | 1,236–1,512 | 212,812 | 216,378 |
| Office Asst II-Typing | 70.8 | 148.5 | 148.5 | 1,048–1,367 | 2,068,456 | 2,099,659 |
| Steno | 7 | 8 | 8 | 1,029–1,339 | 128,964 | 130,398 |
| TWX Opr | 1 | 1 | 1 | 1,126–1,309 | 15,706 | 15,706 |
| Office Asst I-Typing | 1 | 1 | 1 | 976–1,126 | 12,678 | 13,094 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Prog Techn | – | 1 | 1 | 1,126–1,309 | 13,622 | 14,084 |
| Totals, Unit Supervision | 163.7 | 281 | 281 | $3,985,387 | $5,684,913 | $5,763,449 |
| Field Administration: | | | | | | |
| C.E.A. II | 4 | 4 | 4 | 3,052–4,057 | 194,736 | 194,736 |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Parole Administrator II | 4 | 4 | 4 | 3,072–3,710 | 178,080 | 178,080 |
| Parole Administrator I | 3.9 | 4 | 4 | 2,861–3,458 | 165,579 | 165,984 |
| Parole Agent III | 9.2 | 8 | 8 | 2,669–3,222 | 304,362 | 309,332 |
| Parole Agent II | 20.2 | 24 | 24 | 2,431–2,930 | 821,224 | 833,838 |
| Parole Agent I | 15.9 | 32 | 32 | 2,215–2,669 | 957,599 | 973,995 |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 0.7 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Records Mgr | 3.8 | 4 | 4 | 2,002–2,651 | 110,060 | 113,927 |
| Records Supvr | 4.6 | 3 | 3 | 1,745–2,303 | 70,999 | 73,158 |
| Records Specialist | 6.3 | 7 | 7 | 1,523–2,002 | 144,226 | 148,076 |
| Parole Service Assoc | 17.3 | 7 | 7 | 1,639–1,969 | 162,258 | 163,206 |
| Case Records Asst | 0.5 | 5 | 5 | 1,342–1,745 | 82,638 | 86,096 |
| Parole Service Asst II | 2 | 1 | 1 | 1,443–1,716 | 20,592 | 20,592 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Acct Clk II | 1.2 | 4 | 4 | 1,087–1,367 | 53,811 | 55,590 |
| Office Asst II-Typing | 20.1 | 45.5 | 45.5 | 1,048–1,367 | 600,530 | 613,817 |
| Steno | – | 0.5 | 0.5 | 1,045–1,191 | 6,270 | 6,468 |
| Temporary Help-Clerical | 1 | 1 | 1 | (11,405) | 13,570 | 13,570 |
| Temporary Help-Disability Retirement | 1.5 | 1.5 | 1.5 | (68,463) | 56,313 | 56,313 |
| Overtime-Clerical | – | – | – | (15,495) | 41,708 | 41,708 |
| Non-Budgeted-Overtime | – | – | – | (9,899) | – | – |
| Non-Budgeted-Temporary Help | – | – | – | (14,008) | – | – |
| Totals, Field Administration | 119.1 | 159.5 | 159.5 | $2,762,667 | $4,102,911 | $4,168,666 |
| Interstate Unit: | | | | | | |
| Parole Agent III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Parole Agent II | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Parole Agent I | 2 | 2 | 2 | 2,215–2,669 | 64,056 | 64,056 |
| Correctional Records Supvr | 0.8 | 1 | 1 | 1,745–2,303 | 23,754 | 24,888 |
| Correctional Records Specialist | 0.5 | 1 | 1 | 1,523–2,002 | 18,480 | 19,317 |
| Ofc Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 3.5 | 4 | 4 | 1,048–1,367 | 56,848 | 57,724 |
| Totals, Interstate Unit | 9.7 | 11 | 11 | $630,615 | $254,062 | $256,909 |
| Reimbursement Services: | | | | | | |
| Focused Recruitment Asst Clk | 5 | 5 | 5 | 832–950 | 52,800 | 53,730 |
| Totals, Reimbursment Services | 5 | 5 | 5 | – | $52,800 | $53,730 |
| Totals, Administration | 297.5 | 456.5 | 456.5 | $7,378,669 | $10,094,686 | $10,242,754 |
| Totals, Community Correctional Program | 754.2 | 1,048.54 | 1,048.54 | $21,012,475 | $28,484,133 | $28,938,079 |
| *Regular/Ongoing Positions* | *746* | *1,021.5* | *1,021.5* | *20,524,635* | *27,159,833* | *27,612,982* |
| *Temporary Help* | *8.2* | *27.04* | *27.04* | *387,413* | *1,208,773* | *1,209,570* |
| *Overtime* | – | – | – | *100,427* | *115,527* | *115,527* |
| **California Correctional Center** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Capt | 0.9 | 1 | 1 | 2,669–3,222 | 34,374 | 36,012 |
| Lieut | 14.6 | 18 | 18 | 2,215–2,669 | 548,433 | 566,740 |
| Sgt | 25.2 | 33 | 33 | 1,924–2,319 | 861,668 | 885,811 |
| Off | 193.4 | 256 | 256 | 1,276–2,018 | 5,805,120 | 5,974,202 |
| Ofc Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 15,512 | 16,172 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 16,012 | 16,684 |
| Ofc Asst II-Typing | 2 | 4 | 4 | 1,048–1,367 | 53,758 | 55,166 |
| Temporary Help-Security | – | 0.36 | 0.36 | – | 5,580 | 5,576 |
| Temporary Help-Military Leave | 0.01 | 0.2 | 0.2 | (251) | 4,841 | 4,841 |
| Temporary Help-Escapes & Emergencies | 0.13 | – | – | (2,586) | 15,612 | 15,612 |
| Temporary Help-Self Help | 0.23 | – | – | (4,426) | 27,913 | 27,913 |
| Temporary Help | 8.02 | – | – | (156,427) | – | – |
| Overtime-Military Leave | – | – | – | (14,023) | 1,369 | 1,369 |
| Overtime-Escapes & Emergencies | – | – | – | (329,413) | 409,238 | 409,328 |
| Overtime-Premium Holiday | – | – | – | (47,997) | 54,308 | 54,308 |
| Overtime-Shift Differential | – | – | – | (97,695) | 84,575 | 84,575 |
| Overtime-Group Counseling | – | – | – | – | 16,279 | 16,279 |
| Overtime-Community Hosp Coverage | – | – | – | (44,994) | 6,450 | 6,450 |
| Overtime | – | – | – | (953,304) | – | – |
| Totals, Security | 247.19 | 315.56 | 315.56 | $7,075,609 | $8,006,654 | $8,222,560 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Instructor-Meat Cutting | 0.7 | 1 | 1 | 1,827–2,778 | 25,275 | 26,470 |
| Food Mgr | 0.6 | 1 | 1 | 2,197–2,651 | 26,470 | 27,748 |
| Supvng Cook II | 0.9 | 1 | 1 | 1,557–2,051 | 23,326 | 24,428 |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 20,872 | 21,432 |
| Supvng Cook I | 9.4 | 11 | 11 | 1,371–1,786 | 204,776 | 214,600 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,708 | 15,708 |
| Temporary Help | 0.13 | – | – | (2,462) | – | – |

# 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Overtime-Premium Holiday | – | – | – | (1,735) | 2,520 | 2,520 |
| Overtime | – | – | – | (24,696) | – | – |
| Totals, Feeding | 13.73 | 16 | 16 | $294,659 | $318,947 | $332,906 |
| Clothing: | | | | | | |
| Materials & Stores Supvr II | 2 | 2 | 2 | 1,591–2,098 | 50,352 | 50,352 |
| Totals, Clothing | 2 | 2 | 2 | $48,924 | $50,352 | $50,352 |
| Medical Services: | | | | | | |
| Chief Medical Off | 1 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Physician & Surgeon | 1.4 | 3 | 3 | 3,780–5,429 | 151,248 | 158,648 |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Registered Nurse II | 1.5 | 2 | 2 | 1,706–2,472 | 43,110 | 44,121 |
| Supvng Nurse II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Registered Nurse III | 2.7 | 3 | 3 | 1,868–2,472 | 81,036 | 81,036 |
| Sr Medical Tech Asst | 1 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Medical Tech Asst | 9 | 9 | 9 | 1,679–2,018 | 205,126 | 210,124 |
| X-Ray Techn | 1 | 1 | 1 | 1,462–1,912 | 20,782 | 21,760 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 20,748 | 20,748 |
| Temporary Help-Medical | 0.35 | 0.35 | 0.35 | (6,743) | 7,378 | 7,378 |
| Overtime-Premium Holiday | – | – | – | (2,387) | 3,284 | 3,284 |
| Overtime | – | – | – | (12,656) | – | – |
| Totals, Medical Services | 20.95 | 23.35 | 23.35 | $583,134 | $694,496 | $708,883 |
| Dental Services: | | | | | | |
| Chief Dentist | 0.9 | 1 | 1 | 3,888–4,935 | 56,448 | 56,448 |
| Dentist | 2.6 | 5 | 5 | 3,440–4,816 | 241,892 | 250,987 |
| Dental Asst | 2.4 | 5 | 5 | 1,177–1,498 | 74,948 | 77,199 |
| Temporary Help-Dentist | – | 0.5 | 0.5 | – | 24,041 | 25,205 |
| Totals, Dental Services | 5.9 | 11.5 | 11.5 | $213,766 | $397,329 | $409,839 |
| Facilities Operations: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief - Plant Operation I | 1 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Chief Engr I | 0.9 | 1 | 1 | 2,370–2,627 | 31,224 | 31,224 |
| Supvr Bldg Trades | 0.9 | 1 | 1 | 2,051–2,591 | 30,973 | 31,092 |
| Fire Chief | 0.9 | 1 | 1 | 2,113–2,546 | 26,478 | 27,724 |
| Utility Shops Supvr | 0.7 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Plumber Supvr | 1 | 3 | 3 | 2,051–2,472 | 78,888 | 81,264 |
| Water & Sewage Plant Supvr | 1 | 1 | 1 | 2,146–2,361 | 28,332 | 28,332 |
| Stationary Engr | 8.7 | 13 | 13 | 1,931–2,361 | 352,344 | 353,344 |
| Painter Supvr | 0.9 | 2 | 2 | 1,959–2,360 | 51,828 | 52,932 |
| Electrician II | 1 | 2 | 2 | 1,959–2,360 | 51,828 | 52,932 |
| Carpenter Supvr | 1 | 3 | 3 | 1,959–2,360 | 78,638 | 81,034 |
| Maint Mechanic | 0.9 | 2 | 2 | 1,868–2,251 | 52,515 | 53,721 |
| Plumber I | 0.3 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Electrician I | – | 1 | 1 | 1,868–2,251 | 22,416 | 23,508 |
| Painter I | – | 1 | 1 | 1,786–2,150 | 21,432 | 22,416 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Supvng Groundskeeper I | 0.7 | 2 | 2 | 1,591–2,098 | 44,268 | 45,093 |
| Fire Fighter | 1 | 1 | 1 | 1,679–2,018 | 24,216 | 24,216 |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 23,508 | 23,508 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Laundry Supvr I | 0.5 | 1 | 1 | 1,265–1,630 | 16,452 | 17,196 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,524 | 14,568 |
| Temporary Help-Facilities Operations | – | 0.32 | 0.32 | – | 11,793 | 11,793 |
| Temporary Help-Institution Fire Fighter | 1.52 | 0.8 | 0.8 | (29,555) | 16,911 | 16,911 |
| Overtime | – | – | – | (17,255) | – | – |
| Totals, Facilities Operations | 28.72 | 45.12 | 45.12 | $753,857 | $1,178,080 | $1,192,320 |
| Psychiatric Services: | | | | | | |
| Staff Psychologist-Clinical | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Medical Transcriber | 0.9 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Totals, Psychiatric Services | 1.9 | 2 | 2 | $47,961 | $51,696 | $51,696 |
| Counseling Services: | | | | | | |
| Prog Administrator | 2 | 2 | 2 | 2,861–3,458 | 80,759 | 82,587 |
| Counselor III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Counselor II | 2.8 | 4 | 4 | 2,431–2,930 | 130,649 | 135,917 |
| Instructor-Meat Cutting | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Counselor I | 8.3 | 14 | 14 | 2,215–2,669 | 402,788 | 418,010 |
| Overtime | – | – | – | (1,293) | – | – |
| Totals, Counseling Services | 15.1 | 22 | 22 | $468,382 | $686,196 | $708,514 |
| Records: | | | | | | |
| Records Mgr | 0.2 | 1 | 1 | 2,002–2,651 | 31,812 | 31,812 |
| Records Supvr | 1 | 1 | 1 | 1,745–2,303 | 24,336 | 25,035 |
| Records Specialist | 2 | 2 | 2 | 1,523–2,002 | 41,316 | 42,232 |
| Office Services Supvr I | – | 1 | 1 | 1,358–1,768 | 16,296 | 17,052 |
| Case Records Asst | 1 | 2 | 2 | 1,342–1,745 | 33,526 | 34,966 |
| Prog Techn II | 0.5 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Services Supvr I-Typing | 1 | 2 | 2 | 1,214–1,551 | 30,682 | 31,930 |
| Office Asst II-Typing | 10.9 | 12 | 12 | 1,048–1,367 | 159,556 | 164,464 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst I-Typing | – | 3 | 3 | 976–1,126 | 36,468 | 37,638 |
| Temporary Help | 1.25 | – | – | (24,430) | – | – |
| Overtime | – | – | – | (8,632) | – | – |
| Totals, Records | 18.85 | 26 | 26 | $298,470 | $404,268 | $415,957 |
| Leisure-Time Activities: | | | | | | |
| Teacher-Recr & Phys Educ | 1 | 2 | 2 | 1,827–2,778 | 55,260 | 56,280 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Totals, Leisure Time Activities | 2 | 3 | 3 | $52,781 | $77,184 | $78,204 |
| Religion: | | | | | | |
| Catholic Chaplain | 0.3 | 1 | 1 | 2,002–2,415 | 24,408 | 25,572 |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 25,968 | 27,212 |
| Temporary Help-Jewish Chaplain | – | 0.2 | 0.2 | – | 6,057 | 6,057 |
| Temporary Help-Muslim Chaplain | – | 0.2 | 0.2 | – | 6,057 | 6,057 |
| Totals, Religion | 1.3 | 2.4 | 2.4 | $32,110 | $62,490 | $64,898 |
| Totals, Inmate Support | 110.45 | 153.37 | 153.37 | $2,794,044 | $3,921,038 | $4,013,569 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvr - Academic Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Teacher-Arts & Crafts | 2 | 2 | 2 | 1,827–2,778 | 54,742 | 57,400 |
| Teacher-Elementary Educ | 4 | 4 | 4 | 1,827–2,778 | 125,484 | 126,792 |
| Teacher-High School Educ | 5.8 | 6 | 6 | 1,827–2,778 | 185,388 | 187,856 |
| Teacher-Librarian | 1 | 1 | 1 | 1,827–2,778 | 29,664 | 31,080 |
| Office Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 29,855 | 30,276 |
| Temporary Help-Teacher Relief | 0.92 | 0.56 | 0.56 | (17,975) | 14,527 | 14,527 |
| Temporary Help-Teacher | 0.71 | 1.5 | 1.5 | (13,936) | 38,635 | 38,635 |
| Totals, Academic Education | 18.33 | 19.06 | 19.06 | $514,355 | $555,203 | $563,474 |
| Vocational Education: | | | | | | |
| Supvr - Voc Instruction | 2.6 | 3 | 3 | 2,529–3,052 | 107,648 | 109,872 |
| Instructor-TWX Repair | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Upholstering | 1.8 | 2 | 2 | 1,827–2,778 | 47,991 | 50,262 |
| Instructor-Welding | 2 | 2 | 2 | 1,827–2,778 | 66,672 | 66,672 |
| Instructor-Mechanical Drawing | 2 | 2 | 2 | 1,827–2,778 | 65,275 | 66,672 |
| Instructor-Mill & Cabinet Work | 2 | 2 | 2 | 1,827–2,778 | 58,876 | 61,688 |
| Instructor-Sheet Metal Work | 1.3 | 2 | 2 | 1,827–2,778 | 59,007 | 60,230 |
| Instructor-Shoemaking | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Dry Cleaning Work | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Household Repair | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Industrial Arts | 5 | 5 | 5 | 1,827–2,778 | 161,204 | 162,552 |
| Instructor-Masonry | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Auto Repair | 2.2 | 2 | 2 | 1,827–2,778 | 60,760 | 62,092 |
| Instructor-Auto Mechanics | 6 | 6 | 6 | 1,827–2,778 | 187,258 | 189,862 |
| Instructor-Baking | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Culinary Arts | 3.1 | 3 | 3 | 1,827–2,778 | 91,848 | 93,036 |
| Instructor | – | 3 | 3 | 1,827–2,778 | 65,772 | 68,832 |
| Office Asst II-Typing | 1.7 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Temporary Help-Instructor Relief | – | 0.36 | 0.36 | – | 8,366 | 8,756 |
| Overtime | – | – | – | (6,851) | – | – |
| Totals, Vocational | 35.7 | 40.36 | 40.36 | $1,081,228 | $1,209,829 | $1,229,678 |
| Inmate Employment: | | | | | | |
| Camp Administration: | | | | | | |
| Correctional Adm | 0.4 | 1 | 1 | 3,144–3,801 | 44,373 | 45,612 |
| Prog Administrator | 0.8 | 1 | 1 | 2,861–3,458 | 40,767 | 41,496 |
| Counselor II | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Instructor-Baking | 0.6 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Culinary Arts | 0.5 | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Instructor-Painting | – | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Counselor I | 3.2 | 4 | 4 | 2,215–2,669 | 122,664 | 123,912 |
| Lieut | 1.9 | 2 | 2 | 2,215–2,669 | 64,056 | 64,056 |
| Stationary Engr | 1 | 1 | 1 | 1,931–2,361 | 28,332 | 28,332 |
| Electrician I | – | 1 | 1 | 1,863–2,251 | 22,416 | 23,508 |
| Plumber I | – | 1 | 1 | 1,863–2,251 | 22,416 | 23,508 |
| Carpenter I | – | 1 | 1 | 1,786–2,150 | 21,432 | 22,416 |
| Supervising Cook II | 0.4 | 1 | 1 | 1,557–2,051 | 24,612 | 24,612 |
| Off | 2.8 | 3 | 3 | 1,276–2,018 | 72,648 | 72,648 |
| Office Asst II—Typing | 1 | 1 | 1 | 1,048–1,367 | 15,708 | 15,708 |
| Totals, Camp Administration | 13.6 | 21 | 21 | $392,464 | $591,768 | $600,192 |
| Camp Operations: | | | | | | |
| Lieut | 10.8 | 12 | 12 | 2,215–2,669 | 370,028 | 379,720 |
| Sgt | 15.5 | 19 | 19 | 1,924–2,319 | 476,834 | 511,408 |
| Off | 68.9 | 79 | 79 | 1,276–2,018 | 1,804,338 | 1,889,370 |
| Temporary Help | 0.24 | – | – | (4,660) | – | – |
| Overtime-Counseling & Casework | – | – | – | (3,878) | 39,425 | 39,425 |
| Overtime-Sick Leave | – | – | – | (59,809) | 81,577 | 81,577 |
| Overtime-Transp | – | – | – | (60,918) | 99,633 | 99,633 |
| Overtime-Escapes & Emergency | – | – | – | (59,784) | 85,545 | 85,545 |
| Overtime-Shift Differential | – | – | – | (29,224) | 19,938 | 19,938 |
| Overtime-Premium Holiday | – | – | – | (9,735) | 34,588 | 34,588 |
| Overtime | – | – | – | (93,689) | – | – |
| Totals, Camp Operations | 95.44 | 110 | 110 | $2,623,804 | $3,011,906 | $3,141,204 |
| Totals, Inmate Training | 163.07 | 190.42 | 190.42 | $4,611,851 | $5,368,706 | $5,534,548 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Administration: | | | | | | |
| Supt III | 1 | 1 | 1 | 3,690–4,464 | 53,568 | 53,568 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Correctional Administrator | 2 | 2 | 2 | 3,144–3,801 | 89,631 | 91,224 |
| Supvr - Voc Instruction | 0.7 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Bus Mgr II | 0.9 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Counselor II | 0.3 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Procurement & Services Off II | 1 | 1 | 1 | 2,127–2,565 | 30,780 | 30,780 |
| Warehouse Mgr II | 1 | 1 | 1 | 1,912–2,529 | 30,234 | 30,348 |
| Auto Pool Mgr I | 1 | 1 | 1 | 1,666–2,197 | 26,364 | 26,364 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 22,774 | 23,844 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 23,934 | 24,024 |
| Materials & Stores Supvr I | 2.9 | 3 | 3 | 1,401–1,827 | 63,690 | 64,630 |
| Accountant I - Supvr | 1.5 | 2 | 2 | 1,401–1,827 | 36,066 | 37,677 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Sr Acct Clk | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Personnel Asst I | 2.9 | 4 | 4 | 1,126–1,551 | 61,088 | 62,888 |
| Acctg Techn | 3.7 | 4 | 4 | 1,214–1,551 | 63,364 | 66,022 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1.9 | 2 | 2 | 1,236–1,512 | 33,012 | 33,684 |
| Acct Clk II | 5.1 | 10 | 10 | 1,087–1,367 | 127,669 | 130,570 |
| Office Asst II-Typing | 3.7 | 4 | 4 | 1,048–1,367 | 55,394 | 56,237 |
| Bookkeeping Mach Opr II | 0.4 | 1 | 1 | 1,126–1,309 | 14,172 | 14,706 |
| Office Asst II-Cashiering | 0.5 | 1 | 1 | 1,048–1,214 | 13,199 | 13,622 |
| Temporary Help | 1.83 | – | – | (35,525) | – | – |
| Overtime | – | – | – | (15,303) | – | – |
| Reimbursement Services: | | | | | | |
| Employee Services: | | | | | | |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Focus Recruitment: | | | | | | |
| Asst Clk | 0.7 | 1 | 1 | 832–950 | 10,560 | 10,854 |
| Totals, Administration | 42.93 | 51 | 51 | $929,491 | $1,065,087 | $1,080,630 |
| Totals, California Correctional Center | 563.64 | 710.35 | 710.35 | $15,410,995 | $18,361,485 | $18,851,307 |
| TOTALS, AUTHORIZED POSITIONS | 563.64 | 710.35 | 710.35 | $15,410,995 | $18,361,485 | $18,851,307 |
| *Regular/Ongoing Positions* | *548.30* | *705* | *705* | *13,219,748* | *17,235,045* | *17,723,317* |
| *Temporary Help* | *15.34* | *5.35* | *5.35* | *298,976* | *187,711* | *189,261* |
| *Overtime* | – | – | – | *1,892,271* | *938,729* | *938,729* |
| **California Correctional Institution** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| CEA II | 1 | 1 | 1 | 3,642–4,402 | 48,684 | 48,684 |
| Prog Administrator | 1.5 | 2 | 2 | 2,861–3,458 | 75,585 | 77,496 |
| Capt | 1 | 1 | 1 | 2,669–3,222 | 36,296 | 38,064 |
| Lieut | 12.3 | 14.63 | 14.63 | 2,215–2,669 | 450,139 | 456,294 |
| Sgt | 32 | 35.63 | 35.63 | 1,924–2,319 | 955,464 | 972,426 |
| Off | 222 | 259.9 | 259.9 | 1,276–2,018 | 5,953,497 | 6,098,748 |
| Office Asst II-Typing | 3.4 | 3.5 | 3.5 | 1,048–1,367 | 52,128 | 52,128 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Gen | 0.4 | 0.5 | 0.5 | 944–1,087 | 5,895 | 6,078 |
| Temporary Help-Security | 11.1 | 0.41 | 0.41 | (226,330) | 10,099 | 10,099 |
| Temporary Help-Military Leave | 0.4 | 0.1 | 0.1 | (8,358) | 2,422 | 2,422 |
| Temporary Help-Escapes & Emergencies | 3.3 | – | – | (64,529) | – | – |
| Temporary Help-In-Service Training | 3.9 | – | – | (75,464) | – | – |
| Temporary Help-Academy Training | 5.1 | – | – | (98,776) | – | – |
| Temporary Help-PI-Miscellaneous | 1 | – | – | (18,665) | – | – |
| Temporary Help-Vacant Positions PI's | 4.3 | – | – | (84,445) | – | – |
| Temporary Help-Sick Leave | 8.3 | – | – | (160,978) | – | – |
| Temporary Help-PI & Personal Holiday | 1.4 | – | – | (26,801) | – | – |
| Overtime-Casework | – | – | – | (150) | 88,429 | 88,429 |
| Overtime-Premium Holiday | – | – | – | (85,560) | 77,439 | 77,439 |
| Overtime-Military Leave | – | – | – | (3,890) | 651 | 651 |
| Overtime-Escapes & Emergencies | – | – | – | (71,790) | 100,661 | 100,661 |
| Overtime-Night Shift Differential | – | – | – | (123,529) | 109,877 | 109,877 |
| Overtime-Sick Leave | – | – | – | (170,609) | – | – |
| Overtime-Vacant Position | – | – | – | (33,892) | – | – |
| Totals | 313.4 | 319.67 | 319.67 | $7,611,455 | $7,981,834 | $8,154,064 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Food Mgr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Supvng Cook II | 0.9 | 1 | 1 | 1,557–2,051 | 21,352 | 22,334 |
| Supvng Cook I | 7.7 | 8.17 | 8.17 | 1,371–1,786 | 160,628 | 165,051 |
| Baker II | 0.4 | 1 | 1 | 1,371–1,786 | 18,618 | 19,487 |
| Temporary Help-Feeding | 0.4 | 0.15 | 0.15 | (8,019) | 2,467 | 2,467 |
| Overtime-Premium Holiday | – | – | – | (2,502) | 3,013 | 3,013 |
| Totals | 10.4 | 11.32 | 11.32 | $214,123 | $237,890 | $244,164 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Clothing: | | | | | | |
| Materials & Stores Supvr II | 0.9 | 1 | 1 | 1,591–2,098 | 23,394 | 24,504 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 22,284 | 22,284 |
| Totals | 1.9 | 2 | 2 | $43,195 | $45,678 | $46,788 |
| Medical Services: | | | | | | |
| Chief Medical Off | 0.4 | 1 | 1 | 4,795–5,639 | 57,540 | 60,396 |
| Physician & Surgeon | 3.2 | 3 | 3 | 3,780–5,429 | 166,969 | 174,983 |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 34,956 | 36,624 |
| Sr Clinical Lab Technologist | 0.9 | 1 | 1 | 1,912–2,529 | 25,869 | 27,106 |
| Registered Nurse III | 1.3 | 2 | 2 | 1,868–2,472 | 49,428 | 50,520 |
| Registered Nurse II | 0.2 | 1 | 1 | 1,706–2,472 | 20,952 | 21,924 |
| Sr Medical Tech Asst | 1 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Medical Tech Asst | 8.7 | 9.63 | 9.63 | 1,679–2,018 | 219,657 | 224,202 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,384 | 18,924 |
| Temporary Help-Medical | 0.1 | 0.82 | 0.82 | (1,892) | 16,678 | 17,178 |
| Overtime-Premium Medical | – | – | – | (34,884) | 15,974 | 15,974 |
| Overtime-Premium Holiday | – | – | – | (1,588) | 2,290 | 2,290 |
| Totals | 17.8 | 21.45 | 21.45 | $496,082 | $656,525 | $677,949 |
| Dental Services: | | | | | | |
| Chief Dentist | 1 | 1 | 1 | 3,888–4,935 | 56,448 | 56,448 |
| Dentist | 3 | 3 | 3 | 3,440–4,816 | 144,811 | 151,882 |
| Dental Lab Techn | 1 | 1 | 1 | 1,706–2,251 | 27,012 | 27,012 |
| Totals | 5 | 5 | 5 | $217,035 | $228,271 | $235,342 |
| Facilities Operations: | | | | | | |
| Chief - Plant Operation III | 0.6 | 1 | 1 | 2,450–2,954 | 29,400 | 30,780 |
| Chief - Plant Operation I | 0.7 | 1 | 1 | 2,230–2,691 | 30,792 | 32,340 |
| Chief Engr I | 1 | 1 | 1 | 2,370–2,627 | 31,524 | 31,524 |
| Supvr Bldg Trades | 0.4 | 1 | 1 | 2,051–2,591 | 26,406 | 27,666 |
| Fire Chief | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Electrician Supvr | 0.8 | 1 | 1 | 2,051–2,472 | 27,993 | 29,328 |
| Plumber Supvr | 2 | 2 | 2 | 2,051–2,472 | 56,785 | 58,096 |
| Utility Shops Supvr | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Stationary Engr | 10 | 10 | 10 | 1,931–2,361 | 262,680 | 262,680 |
| Water & Sewage Plant Supvr | 0.7 | 1 | 1 | 2,146–2,361 | 28,332 | 28,332 |
| Carpenter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Electrician II | 1.5 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Supvng Groundskeeper II | 0.4 | 1 | 1 | 1,745–2,303 | 21,924 | 21,924 |
| Carpenter II | 1 | 1 | 1 | 1,868–2,251 | 26,911 | 27,012 |
| Painter II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Locksmith | 0.8 | 1 | 1 | 1,786–2,150 | 23,508 | 24,612 |
| Electronics Techn | 1 | 1 | 1 | 1,630–2,150 | 24,060 | 25,206 |
| Fire Fighter | 0.8 | 1 | 1 | 1,679–2,018 | 23,558 | 24,216 |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 23,508 | 23,508 |
| Lead Groundskeeper | 1.9 | 2 | 2 | 1,401–1,827 | 40,435 | 41,995 |
| Materials & Stores Supvr I | 2 | 2 | 2 | 1,401–1,827 | 43,848 | 43,848 |
| Laundry Supvr I | 1 | 1 | 1 | 1,265–1,630 | 19,920 | 19,920 |
| Office Asst II-Typing | 1.2 | 1 | 1 | 1,048–1,367 | 14,216 | 14,752 |
| Temporary Help-Firefighter | 1.4 | 0.8 | 0.8 | (27,396) | 17,930 | 17,930 |
| Totals | 36.2 | 38.8 | 38.8 | $897,920 | $1,003,902 | $1,015,841 |
| Counseling Services: | | | | | | |
| Prog Administrator | 0.8 | 1 | 1 | 2,861–3,458 | 40,059 | 41,253 |
| Counselor III | 1.7 | 2 | 2 | 2,669–3,222 | 77,328 | 77,328 |
| Counselor II | 2.6 | 3 | 3 | 2,431–2,930 | 104,956 | 105,480 |
| Counselor I | 11 | 13 | 13 | 2,215–2,669 | 400,306 | 407,060 |
| Overtime-Group Counseling | – | – | – | (936) | 23,058 | 23,058 |
| Totals | 16.1 | 19 | 19 | $506,561 | $645,707 | $654,179 |
| Records: | | | | | | |
| Records Mgr | 0.9 | 1 | 1 | 2,002–2,651 | 25,080 | 26,265 |
| Records Supvr | 0.1 | 1 | 1 | 1,745–2,303 | 20,940 | 21,924 |
| Records Specialist | 2.4 | 3 | 3 | 1,523–2,002 | 60,291 | 62,079 |
| Case Records Asst | 0.8 | 2 | 2 | 1,342–1,745 | 32,208 | 33,624 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,267 | 15,882 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,288 | 16,984 |
| Office Asst II-Typing | 8.2 | 10 | 10 | 1,048–1,367 | 136,458 | 140,815 |
| Office Asst II-Gen | 1.9 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Asst Clk | 1.4 | 1 | 1 | 832–950 | 10,704 | 11,004 |
| Totals | 17.5 | 22 | 22 | $257,961 | $343,594 | $355,301 |
| Leisure-Time Activities: | | | | | | |
| Teacher-Recr & Physical Educ | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Totals | 1 | 1 | 1 | $32,394 | $33,336 | $33,336 |
| Religion: | | | | | | |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Temporary Help-Muslim Chaplain | 1.4 | 0.4 | 0.4 | (27,325) | 9,540 | 9,540 |
| Totals | 3.4 | 2.4 | 2.4 | $83,641 | $67,500 | $67,500 |
| Totals, Inmate Support | 109.3 | 122.97 | 122.97 | $2,748,912 | $3,262,403 | $3,330,400 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvr - Academic Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Teacher-High School Educ | 2 | 3 | 3 | 1,827–2,778 | 88,596 | 89,616 |
| Teacher-Elementary Educ | 2 | 7.48 | 7.48 | 1,827–2,778 | 173,026 | 180,489 |
| Sr Librarian | 1.1 | 2 | 2 | 1,959–2,360 | 47,016 | 49,224 |
| Office Techn-Gen | 0.8 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Temporary Help-Instructor Relief | – | 0.3 | 0.3 | – | 12,586 | 12,586 |
| Totals | 7.9 | 15.78 | 15.78 | $233,475 | $412,700 | $423,943 |
| Vocational Education: | | | | | | |
| Supvr - Voc Instruction | 2 | 2 | 2 | 2,529–3,052 | 73,248 | 73,248 |
| Instructor-Auto Repair | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Electronics | 0.4 | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Instructor-Dry Cleaning Work | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Baking | 1 | 1 | 1 | 1,827–2,778 | 33,209 | 33,336 |
| Instructor-Auto Mechanics | 4.9 | 5 | 5 | 1,827–2,778 | 158,438 | 160,980 |
| Instructor-Mill & Cabinet Work | 1.1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Meat Cutting | 1.4 | 2 | 2 | 1,827–2,778 | 64,904 | 66,418 |
| Instructor-Machine Shop | 2 | 2 | 2 | 1,827–2,778 | 54,218 | 56,842 |
| Instructor-Household Repair | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Silk Screen | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Sewing Mach | 1 | 2.12 | 2.12 | 1,827–2,778 | 55,391 | 58,017 |
| Instructor-Refrig Air Condition | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Welding | 1.9 | 2 | 2 | 1,827–2,778 | 64,904 | 66,418 |
| Instructor-Upholstering | 1 | 1 | 1 | 1,827–2,778 | 30,348 | 30,348 |
| Counselor I | 1 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Temporary Help-Instructor Relief | – | 0.5 | 0.5 | – | 25,173 | 25,173 |
| Temporary Help-Sabbatical Relief | 0.4 | – | – | (8,493) | – | – |
| Totals | 23.1 | 25.62 | 25.62 | $701,233 | $813,801 | $825,768 |
| Totals, Inmate Training | 31 | 41.4 | 41.4 | $934,708 | $1,226,501 | $1,249,711 |
| Administration: | | | | | | |
| Supt III | 1 | 1 | 1 | 3,690–4,464 | 53,568 | 53,568 |
| Correctional Administrator | 3 | 3 | 3 | 3,144–3,801 | 135,410 | 136,654 |
| Counselor III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Bus Mgr II | 1 | 1 | 1 | 2,450–2,954 | 34,956 | 35,448 |
| Lieut | 1.6 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Procurement & Services Off II | 0.8 | 1 | 1 | 2,127–2,565 | 28,308 | 29,664 |
| Warehouse Mgr II | 1 | 1 | 1 | 1,912–2,529 | 30,348 | 30,348 |
| Crops Farmer | – | 1 | 1 | 1,745–2,098 | 19,752 | 20,652 |
| Materials & Stores Supvr II | 3.6 | 3 | 3 | 1,591–2,098 | 71,964 | 74,184 |
| Property Clk II | 0.9 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr I | 3.2 | 2 | 2 | 1,401–1,827 | 48,960 | 48,228 |
| Accountant I - Supvr | 1 | 2 | 2 | 1,401–1,827 | 33,624 | 35,088 |
| Personnel Asst II | 0.6 | 1 | 1 | 1,481–1,768 | 19,689 | 20,577 |
| Office Techn-Typing | 3.2 | 3 | 3 | 1,214–1,551 | 49,516 | 50,140 |
| Personnel Asst I | 1.6 | 3 | 3 | 1,126–1,551 | 48,470 | 49,670 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,824 | 16,984 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Acctg Techn | 2 | 2 | 2 | 1,214–1,551 | 30,178 | 31,408 |
| Office Asst II-Typing | 3 | 3 | 3 | 1,048–1,367 | 46,659 | 47,106 |
| Acct Clk II | 4.8 | 5.5 | 5.5 | 1,087–1,367 | 77,544 | 79,248 |
| Office Asst I-Gen | 0.5 | 1 | 1 | 944–1,087 | 11,964 | 12,348 |
| Temporary Help-Community Betterment | 1.3 | – | – | (25,213) | 59,377 | 59,377 |
| Temporary Help | 3.9 | – | – | (75,351) | – | – |
| Overtime | – | – | – | (28,929) | – | – |
| Totals | 42 | 39.5 | 39.5 | $968,366 | $960,195 | $975,472 |
| Reimbursement Services: | | | | | | |
| Employee Services: | | | | | | |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 18,903 | 19,788 |
| Focus Recruitment: | | | | | | |
| Correctional Off | 1.7 | 6 | 6 | 1,276–2,018 | 127,002 | 132,984 |
| Totals | 2.7 | 7 | 7 | $52,821 | $145,905 | $152,772 |
| Totals, Administration | 44.7 | 46.5 | 46.5 | $1,021,187 | $1,106,100 | $1,128,244 |
| Totals, California Correctional Institution | 498.4 | 530.54 | 530.54 | $12,316,262 | $13,576,838 | $13,862,419 |
| *Regular/Ongoing Positions* | *450.7* | *527.06* | *527.06* | *10,819,968* | *12,999,174* | *13,284,755* |
| *Temporary Help* | *47.7* | *3.48* | *3.48* | *938,186* | *156,272* | *156,272* |
| *Overtime* | – | – | – | *558,108* | *421,392* | *421,392* |
| **California Institution For Men** | | | | | | |
| Institution Program: | | | | | | |
| Reception And Diagnosis: | | | | | | |
| Chief Psychiatrist | 1 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Sr Psychiatrist | 0.6 | 1 | 1 | 4,571–5,560 | 54,852 | 57,540 |
| Correctional Administrator | 1.8 | 2 | 2 | 3,144–3,801 | 89,965 | 91,133 |
| Prog Administrator | 1 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Counselor III | 2 | 2 | 2 | 2,669–3,222 | 77,328 | 77,328 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Psychologist | 2.5 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Counselor II | 6.4 | 7 | 7 | 2,431–2,930 | 240,132 | 241,512 |
| Staff Psychologist-Clinical | 1.8 | 4 | 4 | 2,415–2,913 | 125,220 | 129,798 |
| Teacher-Recr & Physical Educ | 0.2 | – | – | 1,827–2,778 | – | – |
| Counselor I | 25.2 | 29 | 29 | 2,215–2,669 | 887,897 | 903,236 |
| Records Mgr | 1.6 | 2 | 2 | 2,002–2,651 | 59,816 | 60,792 |
| Records Supvr | 2.2 | 2 | 2 | 1,745–2,303 | 49,296 | 50,352 |
| Records Specialist | 6.1 | 7 | 7 | 1,523–2,002 | 138,872 | 143,705 |
| Case Records Asst | 1.3 | 4 | 4 | 1,342–1,745 | 64,416 | 67,248 |
| Office Services Supvr I-Typing | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Techn-Typing | 2.2 | 2 | 2 | 1,214–1,551 | 32,014 | 32,692 |
| Office Techn-Gen | 1.2 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Secretary | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Word Processing Techn | 2 | 2 | 2 | 1,260–1,486 | 35,664 | 35,664 |
| Office Asst II-Typing | 20.5 | 23 | 23 | 1,048–1,367 | 318,248 | 324,562 |
| Microfilm Techn I | 1.5 | 2 | 2 | 1,018–1,321 | 31,288 | 31,704 |
| Word Processing Techn | 9.5 | 11 | 11 | 1,048–1,309 | 166,050 | 167,730 |
| Office Asst I-Typing | – | 2 | 2 | 976–1,126 | 25,942 | 26,783 |
| Totals, Reception and Diagnosis | 93.6 | 110 | 110 | $2,223,003 | $2,651,596 | $2,696,491 |
| Security: | | | | | | |
| Correctional Administrator | 2.6 | 2 | 2 | 3,144–3,801 | 89,985 | 91,224 |
| Prog Administrator | 2.6 | 2 | 2 | 2,861–3,458 | 78,960 | 80,780 |
| Capt | 5 | 5 | 5 | 2,669–3,222 | 177,318 | 183,928 |
| Lieut | 28.5 | 31.18 | 31.18 | 2,215–2,669 | 954,772 | 973,484 |
| Sgt | 85.4 | 95.01 | 95.01 | 1,924–2,319 | 2,538,691 | 2,593,912 |
| Off | 637.8 | 667.49 | 667.49 | 1,276–2,018 | 15,425,846 | 15,784,507 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 21,216 | 21,216 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,649 | 18,417 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,588 | 18,352 |
| Office Asst II-Typing | 2.6 | 3 | 3 | 1,048–1,367 | 42,211 | 43,066 |
| Office Asst II-Gen | 4.5 | 6 | 6 | 1,048–1,309 | 74,873 | 76,988 |
| Office Asst I-Gen | 2.4 | 2 | 2 | 944–1,087 | 24,004 | 24,766 |
| Temporary Help-Security | 4.15 | 1.05 | 1.05 | (78,757) | 34,230 | 34,230 |
| Temporary Help-Military Leave | 0.1 | 0.2 | 0.2 | (1,905) | 4,841 | 4,841 |
| Temporary Help-Escapes and Emergencies | 5.84 | 0.52 | 0.52 | (110,913) | – | – |
| Temporary Help-Sick Leave | 3.1 | 2 | 2 | (58,257) | – | – |
| Temporary Help-IST | 2.03 | – | – | (38,503) | – | – |
| Temporary Help | 13 | – | – | (247,082) | – | – |
| Overtime-IST | – | – | – | (83,151) | – | – |
| Overtime-Military Leave | – | – | – | (10,187) | 1,370 | 1,370 |
| Overtime-Escapes and Emergencies | – | – | – | (1,028,941) | 506,141 | 506,141 |
| Overtime-Night Shift | – | – | – | (314,847) | 212,866 | 212,866 |
| Overtime-Custody | – | – | – | (178,264) | 67,573 | 67,573 |
| Overtime-Premium Holiday | – | – | – | (280,119) | 172,800 | 172,800 |
| Overtime-Community Hospital | – | – | – | (65,894) | 63,099 | 63,099 |
| Overtime | – | – | – | (1,060,271) | – | – |
| Totals, Security | 802.62 | 820.45 | 820.45 | $21,396,057 | $20,526,033 | $20,973,560 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Instructor-Meat Cutting | 1 | 1 | 1 | 1,827–2,778 | 29,208 | 30,592 |
| Food Mgr | 0.7 | 1 | 1 | 2,197–2,651 | 27,212 | 28,532 |
| Supvng Cook II | 4 | 4 | 4 | 1,557–2,051 | 97,712 | 98,448 |
| Supvng Cook I | 18.6 | 20 | 20 | 1,371–1,786 | 392,710 | 405,903 |
| Butcher-Meat Cutter II | 1 | 2 | 2 | 1,371–1,786 | 37,884 | 38,628 |
| Baker II | 2 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Temporary Help-Feeding | 0.32 | 0.32 | 0.32 | (6,030) | 7,895 | 7,895 |
| Overtime-Premium Holiday | – | – | – | (6,043) | 4,518 | 4,518 |
| Overtime | – | – | – | (30,396) | – | – |
| Totals, Feeding | 27.62 | 29.32 | 29.32 | 587,225 | 618,571 | 635,948 |
| Clothing: | | | | | | |
| Materials & Stores Supvr II | 2.8 | 3 | 3 | 1,591–2,098 | 73,386 | 74,472 |
| Totals, Clothing | 2.8 | 3 | 3 | $65,889 | $73,386 | $74,472 |
| Medical Services: | | | | | | |
| Chief Medical Off | 1 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Physician & Surgeon | 7.1 | 8 | 8 | 3,780–5,429 | 473,344 | 484,150 |
| Health Services Administrator I | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Pharmacist II | 2 | 2 | 2 | 2,778–3,052 | 73,248 | 73,248 |
| Pharmacist I | – | 1 | 1 | 2,529–2,778 | 30,348 | 31,812 |
| Nurse-Anesthetist | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Supvng Clinical Lab Technologist | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Sr Clinical Lab Technologist | 1 | 1 | 1 | 1,912–2,529 | 27,636 | 27,636 |
| Supvng Nurse II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Registered Nurse III | 3.5 | 5 | 5 | 1,868–2,472 | 130,464 | 131,556 |
| Registered Nurse II | 14.1 | 15.36 | 15.36 | 1,706–2,472 | 352,920 | 358,961 |
| Medical Record Off | 1 | 1 | 1 | 1,768–2,336 | 25,524 | 25,524 |
| Sr Medical Tech Asst | 4 | 4 | 4 | 1,924–2,319 | 111,312 | 111,312 |
| Clinical Lab Technologist | 0.3 | 1 | 1 | 1,827–2,303 | 21,924 | 22,944 |
| Surgical Nurse II | 1.2 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Food Administrator I | 1 | 1 | 1 | 1,827–2,197 | 24,984 | 26,166 |
| Psychiatric Social Worker | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Medical Tech Asst | 35.2 | 38.63 | 38.63 | 1,679–2,018 | 880,253 | 900,414 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr X-Ray Techn | 1 | 1 | 1 | 1,523–2,002 | 24,024 | 24,024 |
| X-Ray Techn | 0.2 | 1 | 1 | 1,462–1,912 | 22,094 | 23,124 |
| Cook II | 0.3 | 1 | 1 | 1,265–1,630 | 17,072 | 17,776 |
| Janitor Supvr II | 1 | 1 | 1 | 1,239–1,591 | 19,092 | 19,092 |
| Medical Transcriber | 3.3 | 3.5 | 3.5 | 1,191–1,517 | 58,022 | 58,478 |
| Janitor Supvr I | 0.3 | 1 | 1 | 1,114–1,407 | 16,344 | 16,884 |
| Office Asst II-Typing | 8.8 | 9 | 9 | 1,048–1,367 | 127,256 | 129,704 |
| Temporary Help-Medical Services | 1.95 | 1.5 | 1.5 | (37,139) | 41,820 | 41,820 |
| Overtime-Premium Holiday | – | – | – | (9,370) | 10,643 | 10,643 |
| Overtime-Premium Medical | – | – | – | (4,002) | 4,242 | 4,242 |
| Overtime-Nurses | – | – | – | (15,502) | 10,108 | 10,108 |
| Overtime | – | – | – | (162,728) | – | – |
| Totals, Medical Services | 92.25 | 104.99 | 104.99 | $2,494,373 | $2,775,794 | $2,823,758 |
| Dental Services: | | | | | | |
| Chief Dentist | 1 | 1 | 1 | 3,888–4,935 | 56,448 | 56,448 |
| Dentist | 6 | 6 | 6 | 3,440–4,816 | 329,112 | 329,112 |
| Dental Lab Techn | 1 | 1 | 1 | 1,706–2,251 | 27,012 | 27,012 |
| Dental Asst | 1 | 2 | 2 | 1,177–1,498 | 29,328 | 30,456 |
| Totals, Dental Services | 9 | 10 | 10 | $413,275 | $441,900 | $443,028 |
| Facilities Operations: | | | | | | |
| Chief - Plant Operation III | 0.9 | 1 | 1 | 2,450–2,954 | 35,314 | 35,448 |
| Chief - Plant Operation I | 1.1 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Chief Engr I | 0.8 | 1 | 1 | 2,370–2,627 | 31,380 | 31,380 |
| Supvr Bldg Trades | 0.5 | 1 | 1 | 2,051–2,591 | 31,092 | 31,092 |
| Institution Fire Chief | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Electrician Supvr | 0.9 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Plumber Supvr | 0.6 | 1 | 1 | 2,051–2,472 | 28,768 | 29,664 |
| Utility Shops Supvr | 0.7 | 1 | 1 | 2,051–2,472 | 28,320 | 29,664 |
| Equipt Maint Supvr | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Water & Sewage Plant Supvr | 0.6 | 1 | 1 | 2,146–2,361 | 28,332 | 28,332 |
| Stationary Engr | 7.6 | 8 | 8 | 1,931–2,361 | 226,656 | 226,656 |
| Carpenter Supvr | 1.1 | 2 | 2 | 1,959–2,360 | 51,828 | 52,932 |
| Electrician II | 2.9 | 4 | 4 | 1,959–2,360 | 111,568 | 112,844 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Plumber II | 2.8 | 4 | 4 | 1,959–2,360 | 112,299 | 113,280 |
| Supvng Groundskeeper II | 0.8 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Carpenter II | 0.8 | 1 | 1 | 1,868–2,251 | 24,612 | 25,800 |
| Painter II | 4.4 | 5 | 5 | 1,868–2,251 | 134,353 | 135,060 |
| Electrician I | 0.3 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Maint Mechanic | 0.2 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Glazier | 0.3 | 1 | 1 | 1,786–2,150 | 23,876 | 25,008 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Electronics Techn | 1 | 1 | 1 | 1,630–2,150 | 25,800 | 25,800 |
| Supvng Groundskeeper I | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Fire Fighter | 0.5 | 1 | 1 | 1,679–2,018 | 20,148 | 21,084 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Bldg Maint Worker | 4.7 | 5 | 5 | 1,557–1,868 | 108,786 | 109,680 |
| Lead Groundskeeper | 8.3 | 9 | 9 | 1,401–1,827 | 196,578 | 197,316 |
| Skilled Laborer | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Truck Driver | 0.9 | 1 | 1 | 1,523–1,827 | 20,861 | 21,842 |
| Groundskeeper | 1 | 1 | 1 | 1,342–1,666 | 19,992 | 19,992 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,708 | 15,708 |
| Temporary Help-Firefighter | 1.5 | 1 | 1 | (28,320) | 19,163 | 19,163 |
| Temporary Help-Facilities Operation | 0.65 | 0.18 | 0.18 | (12,422) | 5,651 | 5,651 |
| Overtime | – | – | – | (29,842) | – | – |
| Totals, Facilities Operations | 54.85 | 64.18 | 64.18 | $1,398,898 | $1,651,401 | $1,663,712 |
| Psychiatric Services: | | | | | | |
| Staff Psychiatrist | 0.1 | 1 | 1 | 4,156–5,429 | 52,531 | 55,076 |
| Sr Psychologist | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Totals, Psychiatric Services | 1.1 | 2 | 2 | $40,428 | $90,931 | $93,476 |
| Counseling Services: | | | | | | |
| Counselor III | 2.9 | 3 | 3 | 2,669–3,222 | 115,992 | 115,992 |
| Counselor II | 4 | 4 | 4 | 2,431–2,930 | 136,196 | 139,330 |
| Counselor I | 14.1 | 15 | 15 | 2,215–2,669 | 451,450 | 460,731 |
| Overtime-Group Counseling | – | – | – | (4,434) | 12,884 | 12,884 |
| Totals, Counseling Services | 21 | 22 | 22 | $642,622 | $716,552 | $728,937 |
| Records: | | | | | | |
| Records Mgr | 1 | 1 | 1 | 2,002–2,651 | 31,812 | 31,812 |
| Records Supvr | 2 | 2 | 2 | 1,745–2,303 | 53,208 | 54,424 |
| Records Specialist | 3.6 | 5 | 5 | 1,523–2,002 | 106,390 | 109,668 |
| Case Records Asst | 0.5 | 2 | 2 | 1,342–1,745 | 32,208 | 33,624 |
| Office Services Supvr I-Typing | 1.8 | 2 | 2 | 1,214–1,551 | 31,374 | 32,652 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Office Asst II-Typing | 13.7 | 15 | 15 | 1,048–1,367 | 211,935 | 215,022 |
| Office Asst II-Gen | 2.8 | 3 | 3 | 1,048–1,309 | 40,756 | 41,599 |
| Temporary Help | 1.06 | – | – | (20,176) | – | – |
| Overtime-Clerical | – | – | – | (50,630) | 2,278 | 2,278 |
| Totals, Records | 27.26 | 31 | 31 | $496,783 | $526,945 | $538,179 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Leisure-Time Activities: | | | | SALARY RANGE | | |
| Teacher-Recr & Physical Educ | 3.8 | 4 | 4 | 1,827–2,778 | 118,374 | 120,818 |
| Totals, Leisure-Time Activities | 3.8 | 4 | 4 | $116,803 | $118,374 | $120,818 |
| Religion: | | | | | | |
| Protestant Chaplain | 1.8 | 3 | 3 | 2,002–2,415 | 74,880 | 78,455 |
| Jewish Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Catholic Chaplain | 2 | 2 | 2 | 2,002–2,415 | 54,156 | 55,344 |
| Muslim Chaplain | 1 | 1 | 1 | 2,002–2,415 | 27,000 | 28,308 |
| Totals, Religion | 5.8 | 7 | 7 | $145,640 | $185,016 | $191,087 |
| Totals, Inmate Support | 245.48 | 277.49 | 277.49 | $6,401,936 | $7,198,870 | $7,313,415 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr - Correctional Educ Programs | 0.9 | 1 | 1 | 2,778–3,357 | 39,028 | 40,284 |
| Supvr - Academic Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Teacher-Elementary Educ | 1 | 1 | 1 | 1,827–2,778 | 29,892 | 31,324 |
| Teacher-Arts & Crafts | 1 | 0.04 | 0.04 | 1,827–2,778 | – | – |
| Teacher-High School Educ | 4.2 | 5 | 5 | 1,827–2,778 | 156,306 | 157,632 |
| Sr Librarian | 0.4 | 1 | 1 | 1,959–2,360 | 23,508 | 24,612 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 19,692 | 20,624 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Temporary Help-Academic Relief | 0.04 | 0.1 | 0.1 | (817) | 7,551 | 7,551 |
| Totals, Academic Education | 10.44 | 11.14 | 11.14 | $304,927 | $331,213 | $337,263 |
| Vocational Education: | | | | | | |
| Supvr - Commercial Driver Trng | 0.7 | 1 | 1 | 2,529–3,052 | 30,348 | 31,812 |
| Supvr - Voc Instruction | 1.6 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Instructor-Auto Mechanics | 2.7 | 2 | 2 | 1,827–2,778 | 53,286 | 56,876 |
| Instructor-Electronics | 2 | 1 | 1 | 1,827–2,778 | 28,868 | 31,254 |
| Instructor-Electrical Work | 1.6 | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Instructor-Commercial Driver | 1 | 1 | 1 | 1,827–2,778 | 31,446 | 32,955 |
| Instructor-Mechanical Drawing | 1 | 1 | 1 | 1,827–2,778 | 30,234 | 31,690 |
| Instructor-Masonry | – | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Machine Shop | 5.4 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Refrig Air Condition | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Offset Printing | 1.5 | 1 | 1 | 1,827–2,778 | 25,176 | 26,364 |
| Instructor-Mill & Cabinet Work | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Welding | 2.9 | 1 | 1 | 1,827–2,778 | 31,812 | 31,812 |
| Temporary Help | 0.11 | – | – | (2,112) | – | – |
| Totals, Vocational Education | 22.51 | 14 | 14 | $662,556 | $423,062 | $435,675 |
| Totals, Inmate Training | 32.95 | 25.14 | 25.14 | $967,483 | $754,275 | $772,938 |
| Administration: | | | | | | |
| Supt III | 1 | 1 | 1 | 3,690–4,464 | 53,568 | 53,568 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,308 | 48,684 |
| Correctional Administrator | 1.7 | 2 | 2 | 3,144–3,801 | 89,190 | 90,738 |
| Community Resources Mgr | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Bus Mgr II | 1.2 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Counselor II | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Procurement & Services Off II | 1 | 1 | 1 | 2,127–2,565 | 30,780 | 30,780 |
| Warehouse Mgr II | 1 | 1 | 1 | 1,912–2,529 | 30,348 | 30,348 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 22,009 | 23,034 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr I | 5.9 | 5 | 5 | 1,401–1,827 | 94,284 | 96,480 |
| Accountant I - Supvr | 2.3 | 2 | 2 | 1,401–1,827 | 42,264 | 43,644 |
| Bus Service Asst | – | 1 | 1 | 1,523–1,827 | 18,276 | 19,092 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 19,689 | 20,577 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,099 | 19,836 |
| Personnel Asst I | 6 | 6 | 6 | 1,126–1,551 | 109,661 | 110,709 |
| Office Services Supvr I-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 15,512 | 16,172 |
| Acctg Techn | 2.9 | 3 | 3 | 1,214–1,551 | 49,134 | 50,442 |
| Secty | 4 | 4 | 4 | 1,236–1,512 | 68,806 | 69,473 |
| Office Asst II-Typing | 2.2 | 2 | 2 | 1,048–1,367 | 29,520 | 30,012 |
| Acct Clk II | 10.1 | 12 | 12 | 1,087–1,367 | 173,437 | 177,594 |
| Telephone Opr | 2.3 | 3 | 3 | 1,048–1,214 | 41,811 | 42,788 |
| Temporary Help-Telephone Opr | 1.23 | 0.52 | 0.52 | (23,443) | 21,296 | 21,296 |
| Temporary Help | 2.59 | – | – | (49,283) | – | – |
| Overtime | – | – | – | (26,804) | – | – |
| Totals, Administration | 54.12 | 54.52 | 54.52 | $1,154,278 | $1,167,300 | $1,185,575 |
| Reimbursement Services: | | | | | | |
| Employee Services: | | | | | | |
| Supvng Cook I | 1.8 | 2 | 2 | 1,371–1,786 | 37,884 | 38,628 |
| Mgt Services Techn | 0.6 | 1 | 1 | 1,177–1,565 | 16,824 | 17,544 |
| Totals, Employee Services | 2.4 | 3 | 3 | $43,699 | $54,708 | $56,172 |
| Focus Recruitment: | | | | | | |
| Off | 1.5 | 3 | 3 | 1,276–2,018 | 57,895 | 60,504 |
| Asst Clk | – | 6 | 6 | 832–950 | 60,876 | 62,136 |
| Totals, Focus Recruitment | 1.5 | 9 | 9 | $47,819 | $118,771 | $122,640 |
| Totals, General Administration | 58.02 | 66.52 | 66.52 | $1,245,796 | $1,340,779 | $1,364,387 |
| Totals, California Institution For Men | 1,232.67 | 1,299.6 | 1,299.6 | $32,234,275 | $32,471,553 | $33,120,791 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| *Regular/Ongoing Positions* | *1,195* | *1,292.21* | *1,292.21* | *28,184,495* | *31,260,584* | *31,909,822* |
| *Temporary Help* | *37.67* | *7.39* | *7.39* | *715,159* | *142,447* | *142,447* |
| *Overtime* | – | – | – | *3,334,621* | *1,068,522* | *1,068,522* |
| **California Institution For Women** | | | | | | |
| Institution Program: | | | | | | |
| Reception And Diagnosis: | | | | | | |
| Chief Psychiatrist | – | 1 | 1 | 4,795–5,639 | 57,540 | 60,396 |
| Prog Administrator | 0.8 | 1 | 1 | 2,861–3,458 | 36,438 | 38,214 |
| Counselor II | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Staff Psychologist-Clinical | 1.5 | 2 | 2 | 2,415–2,913 | 62,565 | 65,426 |
| Counselor I | 3 | 3 | 3 | 2,215–2,669 | 96,084 | 96,084 |
| Records Supvr | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Records Specialist | 0.9 | 1 | 1 | 1,523–2,002 | 18,412 | 19,242 |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,028 | 15,610 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 2.9 | 3 | 3 | 1,048–1,367 | 44,808 | 44,808 |
| Overtime | – | – | – | (2,505) | – | – |
| Totals, Reception and Diagnosis | 13 | 15 | 15 | $310,565 | $410,771 | $419,676 |
| Security: | | | | | | |
| Correctional Administrator | 1.9 | 2 | 2 | 3,144–3,801 | 87,132 | 89,130 |
| Prog Administrator | 1 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Capt | 1.9 | 1 | 1 | 2,669–3,222 | 38,214 | 38,664 |
| Lieut | 14.5 | 17.7 | 17.7 | 2,215–2,669 | 500,684 | 550,526 |
| Sgt | 29.5 | 39.71 | 39.71 | 1,924–2,319 | 959,258 | 1,056,669 |
| Off | 180.2 | 244.64 | 244.64 | 1,276–2,018 | 5,466,868 | 5,710,854 |
| Office Asst II-Typing | 2.2 | 2 | 2 | 1,048–1,367 | 27,745 | 28,313 |
| Office Asst II-Gen | 1.9 | 2 | 2 | 1,048–1,309 | 28,012 | 28,456 |
| Office Asst I-Typing | 1 | 2 | 2 | 976–1,126 | 25,600 | 26,434 |
| Temporary Help-Security | – | 0.66 | 0.66 | (192,958) | 16,496 | 16,619 |
| Temporary Help-Custody | – | 0.4 | 0.4 | (61,507) | 9,681 | 9,681 |
| Temporary Help-Escapes and Emergencies | – | 1.69 | 1.69 | (81,588) | 34,938 | 34,938 |
| Temporary Help-IST | – | – | – | (35,187) | – | – |
| Overtime-Escapes and Emergencies | – | – | – | (119,063) | 262,639 | 262,639 |
| Overtime-Custody | – | – | – | (346,439) | 12,379 | 12,379 |
| Overtime-Shift Differential | – | – | – | (72,723) | 85,242 | 85,242 |
| Overtime-Premium Holiday | – | – | – | (71,946) | 51,645 | 51,645 |
| Overtime-Casework | – | – | – | – | 35,356 | 35,356 |
| Overtime-Community Hosp Coverage | – | – | – | (55,707) | 208,002 | 208,002 |
| Overtime-IST | – | – | – | (215,480) | – | – |
| Totals, Security | 234.1 | 314.8 | 314.8 | $6,628,709 | $7,891,387 | $8,287,043 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Instructor-Culinary Arts | 1.2 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Food Mgr | 1 | 1 | 1 | 2,197–2,651 | 30,470 | 31,812 |
| Supvng Cook II | 1 | 1.63 | 1.63 | 1,557–2,051 | 37,509 | 38,114 |
| Supvng Cook I | 8.2 | 12.26 | 12.26 | 1,371–1,786 | 233,112 | 246,038 |
| Temporary Help-Feeding | – | 0.52 | 0.52 | (19,457) | 8,002 | 8,002 |
| Totals, Feeding | 11.4 | 16.41 | 16.41 | $267,521 | $342,429 | $357,302 |
| Clothing: | | | | | | |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Totals, Clothing | 1 | 1 | 1 | $25,752 | $25,176 | $25,176 |
| Medical Services: | | | | | | |
| Chief Medical Off | 1 | 1 | 1 | 4,795–5,639 | 60,641 | 63,594 |
| Physician & Surgeon | 2.5 | 4 | 4 | 3,780–5,429 | 199,080 | 228,444 |
| Pharmacist II | 0.9 | 1 | 1 | 2,778–3,052 | 34,416 | 36,068 |
| Nurse Practitioner | 1 | 1 | 1 | 2,150–2,845 | 27,121 | 28,432 |
| Sr Clinical Lab Technologist | 0.8 | 1 | 1 | 1,912–2,529 | 23,124 | 24,216 |
| Registered Nurse II | 3.8 | 5 | 5 | 1,706–2,472 | 116,608 | 118,668 |
| Registered Nurse III | 5 | 5 | 5 | 1,868–2,472 | 145,995 | 147,312 |
| Supvng Nurse II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Medical Record Off | 1 | 1 | 1 | 1,768–2,336 | 28,392 | 28,392 |
| Sr Medical Tech Asst | 1 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Medical Tech Asst | 0.6 | 2.63 | 2.63 | 1,679–2,018 | 44,372 | 54,413 |
| X-Ray Techn | 0.9 | 1 | 1 | 1,462–1,912 | 17,727 | 18,480 |
| Office Asst II-Typing | 2.1 | 3 | 3 | 1,048–1,367 | 41,238 | 42,421 |
| Temporary Help-Medical | – | 0.63 | 0.63 | (3,614) | 18,915 | 18,915 |
| Overtime-Premium Holiday | – | – | – | (1,576) | 1,303 | 1,303 |
| Overtime | – | – | – | (16,658) | – | – |
| Totals, Medical Services | 21.6 | 28.26 | 28.26 | $673,440 | $816,424 | $868,150 |
| Dental Services: | | | | | | |
| Dentist | 1.9 | 3.5 | 3.5 | 3,440–4,816 | 158,559 | 174,930 |
| Totals, Dental Services | 1.9 | 3.5 | 3.5 | $94,409 | $158,559 | $174,930 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Facilities Operations: | | | | SALARY RANGE | | |
| Chief - Plant Operation II | 0.5 | 1 | 1 | 2,336–2,820 | 28,032 | 29,400 |
| Chief Engr I | 0.9 | 1 | 1 | 2,370–2,627 | 28,440 | 28,440 |
| Supvr Bldg Trades | 0.8 | 1 | 1 | 2,051–2,591 | 31,092 | 31,092 |
| Institution Fire Chief | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Plumber Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Utility Shops Supvr | – | 1 | 1 | 2,051–2,472 | 24,612 | 25,800 |
| Equipt Maint Supvr | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Stationary Engr | 9.4 | 9 | 9 | 1,931–2,361 | 242,088 | 242,088 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Carpenter Supvr | 0.9 | 1 | 1 | 1,959–2,360 | 26,305 | 27,557 |
| Electrician II | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Plumber II | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Painter II | 1.6 | 3 | 3 | 1,868–2,251 | 65,219 | 79,230 |
| Electrician I | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Plumber I | 0.9 | 1 | 1 | 1,868–2,251 | 25,701 | 26,911 |
| Maint Mechanic | 0.9 | 1 | 1 | 1,868–2,251 | 24,711 | 25,901 |
| Carpenter I | 2 | 2 | 2 | 1,786–2,150 | 50,610 | 51,600 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Supvng Groundskeeper I | 0.9 | 1 | 1 | 1,591–2,098 | 23,304 | 24,408 |
| Fire Fighter | 1 | 1 | 1 | 1,679–2,018 | 24,216 | 24,216 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Laundry Supvr II | 0.9 | 1 | 1 | 1,491–1,959 | 23,508 | 23,508 |
| Heavy Truck Driver | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Bldg Maint Worker | – | 1 | 1 | 1,557–1,868 | 19,122 | 20,016 |
| Lead Groundskeeper | 3.8 | 6 | 6 | 1,401–1,827 | 98,058 | 123,157 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Skilled Laborer | 2.5 | 2 | 2 | 1,523–1,827 | 42,074 | 43,028 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help-Firefighter | – | 0.88 | 0.88 | (24,226) | 17,611 | 17,611 |
| Overtime | – | – | – | (14,796) | – | – |
| Totals, Facilities Operations | 39.9 | 46.88 | 46.88 | $1,015,655 | $1,132,503 | $1,181,763 |
| Psychiatric Services: | | | | | | |
| Staff Psychiatrist | 0.6 | 1 | 1 | 4,156–5,429 | 52,531 | 55,076 |
| Prog Administrator | 1 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Counselor II | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Staff Psychologist-Clinical | 1 | 1 | 1 | 2,415–2,913 | 34,686 | 34,956 |
| Supvng Psychiatric Nurse | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Registered Nurse II | 4.7 | 5 | 5 | 1,706–2,472 | 119,788 | 119,880 |
| Off | 1.9 | 2 | 2 | 1,276–2,018 | 44,171 | 46,286 |
| Recr Therapist | 0.1 | 1 | 1 | 1,523–1,827 | 18,276 | 19,092 |
| Sr Medical Steno | 0.4 | 1 | 1 | 1,331–1,577 | 18,504 | 18,924 |
| Temporary Help-Psychiatric | – | 0.6 | 0.6 | – | 32,722 | 32,722 |
| Overtime | – | – | – | (3,531) | – | – |
| Totals, Psychiatric Services | 11.7 | 14.6 | 14.6 | $311,994 | $426,998 | $433,256 |
| Counseling Services: | | | | | | |
| Counselor III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Counselor II | 1.1 | 2 | 2 | 2,431–2,930 | 68,358 | 69,927 |
| Counselor I | 6.9 | 12 | 12 | 2,215–2,669 | 326,072 | 331,796 |
| Overtime-Counseling | – | – | – | (4,102) | 1,798 | 1,798 |
| Totals, Counseling Services | 9 | 15 | 15 | $292,113 | $434,892 | $442,185 |
| Records: | | | | | | |
| Records Mgr | 1 | 1 | 1 | 2,002–2,651 | 31,812 | 31,812 |
| Records Specialist | 0.8 | 2 | 2 | 1,523–2,002 | 36,824 | 38,484 |
| Case Records Asst | 0.6 | 1 | 1 | 1,342–1,745 | 16,104 | 16,812 |
| Office Services Supvr I-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 1.1 | 2 | 2 | 1,214–1,551 | 32,082 | 32,661 |
| Office Asst II-Typing | 5.7 | 14 | 14 | 1,048–1,367 | 159,008 | 190,872 |
| Overtime | – | – | – | (3,726) | – | – |
| Totals, Records | 9.9 | 20 | 20 | $151,662 | $275,830 | $310,641 |
| Leisure-Time Activities: | | | | | | |
| Teacher-Recr & Physical Education | 1 | 1 | 1 | 1,827–2,778 | 29,094 | 30,348 |
| Totals, Leisure-Time Activities | 1 | 1 | 1 | $26,968 | $29,094 | $30,348 |
| Religion: | | | | | | |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 27,748 | 28,980 |
| Temporary Help-Muslim Chaplain | – | 0.4 | 0.4 | (–) | 9,540 | 9,540 |
| Totals, Religion | 2 | 2.4 | 2.4 | $53,884 | $66,268 | $67,500 |
| Totals, Inmate Support | 109.4 | 149.05 | 149.05 | $2,913,398 | $3,708,173 | $3,891,251 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvr - Academic Instruction | 0.7 | 1 | 1 | 2,529–3,052 | 30,348 | 31,812 |
| Teacher-Bus Educ | 2 | 3.12 | 3.12 | 1,827–2,778 | 78,469 | 89,276 |
| Teacher-High School Educ | 3.9 | 6 | 6 | 1,827–2,778 | 166,368 | 171,260 |
| Teacher-Elementary Educ | 1.4 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Temporary Help-Academic Relief | – | 0.7 | 0.7 | (3,453) | 17,621 | 17,621 |
| Totals, Academic Education | 9 | 12.82 | 12.82 | $258,131 | $366,426 | $383,589 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Vocational Education: | | | | SALARY RANGE | | |
| Supvr - Voc Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Instructor-Cosmetology | 2 | 2 | 2 | 1,827–2,778 | 61,868 | 63,228 |
| Instructor-Industrial Arts | 1 | 1 | 1 | 1,827–2,778 | 27,636 | 28,980 |
| Instructor-Household Repair | 1 | 1 | 1 | 1,827–2,778 | 30,836 | 31,812 |
| Instructor-Electronics | 1.3 | 2 | 2 | 1,827–2,778 | 63,228 | 63,684 |
| Instructor-Electrical Work | 0.7 | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Instructor-Voc Nursing | 1 | 1 | 1 | 1,827–2,778 | 26,364 | 27,636 |
| Instructor-TWX Repair | 0.5 | 1 | 1 | 1,827–2,778 | 25,176 | 26,364 |
| Instructor-Silk Screen | 0.7 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Offset Printing | 0.3 | 1.12 | 1.12 | 1,827–2,778 | 21,147 | 29,060 |
| Instructor-Auto Mechanics | – | 1.12 | 1.12 | 2,098–2,778 | 14,098 | 28,861 |
| Instructor-Carpentry | – | 1.12 | 1.12 | 2,098–2,778 | 14,098 | 28,861 |
| Teaching Asst | 0.9 | 1 | 1 | 1,156–1,347 | 16,164 | 16,164 |
| Temporary Help-Voc Relief | – | 0.7 | 0.7 | – | 25,173 | 25,173 |
| Overtime | – | – | – | (1,094) | – | – |
| Totals, Voc Education | 10.4 | 16.06 | 16.06 | $289,859 | $417,672 | $462,727 |
| Totals, Inmate Training | 19.4 | 28.88 | 28.88 | $547,990 | $784,098 | $846,316 |
| Administration: | | | | | | |
| Supt III | 1 | 1 | 1 | 3,690–4,464 | 53,568 | 53,568 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Sr Acctg Off-Supvr | 0.4 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Drug Prog Analyst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Warehouse Mgr I | – | 1 | 1 | 1,745–2,303 | 22,944 | 24,024 |
| Adm Asst I | 0.9 | 1 | 1 | 1,827–2,303 | 21,924 | 22,944 |
| Procurement & Services Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr II | 0.7 | 1 | 1 | 1,591–2,098 | 23,124 | 24,216 |
| Materials & Stores Supvr I | 2.7 | 3 | 3 | 1,401–1,827 | 65,772 | 65,772 |
| Accountant I - Supvr | 0.9 | 1 | 1 | 1,401–1,827 | 17,897 | 18,683 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Exec Secty I | 0.7 | 1 | 1 | 1,389–1,653 | 18,618 | 19,434 |
| Personnel Asst I | 2.3 | 3 | 3 | 1,126–1,551 | 54,751 | 55,511 |
| Sr Acct Clk | 1.1 | 1 | 1 | 1,214–1,551 | – | – |
| Acctg Techn | 1.6 | 3 | 3 | 1,214–1,551 | 41,666 | 46,970 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,968 | 30,506 |
| Acct Clk II | 2.3 | 4.5 | 4.5 | 1,087–1,367 | 54,883 | 62,575 |
| Bookkeeping Mach Opr II | 0.6 | 1 | 1 | 1,126–1,309 | 15,414 | 15,708 |
| Temporary Help-Adm | – | 0.1 | 0.1 | (32,528) | 13,866 | 13,866 |
| Overtime Bus Services | – | – | – | (251,633) | 6,434 | 6,434 |
| Totals, General Adm | 25.2 | 32.6 | 32.6 | $832,241 | $703,569 | $724,319 |
| Reimbursement Services: | | | | | | |
| Employee Services: | | | | | | |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Acct Clk II | 0.5 | 0.5 | 0.5 | 1,087–1,367 | 7,560 | 7,560 |
| Temporary Help-Employee Services | – | 0.6 | 0.6 | – | 10,261 | 10,261 |
| Focus Recruitment: | | | | | | |
| Correctional Off | 1.3 | 8 | 8 | 1,276–2,018 | 168,921 | 176,892 |
| Totals, Reimbursement Services | 2.8 | 10.1 | 10.1 | $109,727 | $208,174 | $216,145 |
| Totals, Administration | 28 | 42.7 | 42.7 | $941,968 | $911,743 | $940,464 |
| Totals, California Institution For Women | 403.9 | 550.43 | 550.43 | $11,342,630 | $13,706,172 | $14,384,750 |
| *Regular/Ongoing Positions* | *403.9* | *542.55* | *542.55* | *9,710,311* | *12,826,548* | *13,505,126* |
| *Temporary Help* | – | *7.88* | *7.88* | *454,518* | *214,826* | *214,826* |
| *Overtime* | – | – | – | *1,177,801* | *664,798* | *664,798* |
| **California Medical Facility** | | | | | | |
| Institution Program: | | | | | | |
| Reception And Diagnosis: | | | | | | |
| Physician & Surgeon | 0.8 | 1 | 1 | 3,780–5,429 | 48,904 | 51,300 |
| Staff Psychiatrist | 0.6 | 1 | 1 | 4,156–5,429 | 56,868 | 59,682 |
| Administrator | 1 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Counselor III | 2 | 2 | 2 | 2,669–3,222 | 77,328 | 77,328 |
| Sr Psychologist | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Counselor II | 3.1 | 4 | 4 | 2,431–2,930 | 136,893 | 138,418 |
| Staff Psychologist-Clinical | 3.1 | 4 | 4 | 2,415–2,913 | 132,443 | 135,447 |
| Counselor I | 16.1 | 17 | 17 | 2,215–2,669 | 514,032 | 528,542 |
| Sgt | 0.3 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Records Supvr | 1.8 | 1 | 1 | 1,745–2,303 | 25,671 | 26,894 |
| Records Specialist | 2.7 | 3 | 3 | 1,523–2,002 | 61,971 | 63,165 |
| Psychometrist | 0.3 | 1 | 1 | 1,666–2,002 | 21,350 | 22,349 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 17,771 | 18,547 |
| Case Records Asst | 1.4 | 3 | 3 | 1,342–1,745 | 53,608 | 55,699 |
| Office Services Supvr I-Gen | 0.3 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Techn-Typing | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 15,940 | 16,636 |
| Office Asst II-Typing | 8.4 | 8.5 | 8.5 | 1,048–1,367 | 119,635 | 122,231 |
| Microfilm Techn I | 1 | 1 | 1 | 1,018–1,321 | 15,414 | 15,780 |
| Office Asst II-Gen | 5.9 | 9 | 9 | 1,048–1,309 | 120,496 | 123,730 |
| Office Asst I-Typing | – | 4 | 4 | 976–1,126 | 51,375 | 53,002 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst I-Gen | 0.3 | 1.5 | 1.5 | 944–1,087 | 22,594 | 23,504 |
| Asst Clk | 5.6 | 2 | 2 | 832–950 | 25,712 | 25,988 |
| Temporary Help | 0.1 | – | – | (2,812) | – | – |
| Overtime | – | – | – | (16,856) | – | – |
| Totals | 58.7 | 70 | 70 | $1,360,837 | $1,661,513 | $1,702,302 |
| Security: | | | | | | |
| Administrator | 2.2 | 2 | 2 | 3,144–3,801 | 83,340 | 85,164 |
| Prog Administrator | 2 | 2 | 2 | 2,861–3,458 | 82,992 | 82,992 |
| Capt | 1.9 | 2 | 2 | 2,669–3,222 | 72,569 | 74,818 |
| Lieut | 25 | 28.66 | 28.66 | 2,215–2,669 | 888,608 | 901,075 |
| Sgt | 53.8 | 65.66 | 65.66 | 1,924–2,319 | 1,741,787 | 1,777,684 |
| Off | 479.5 | 560.93 | 560.93 | 1,276–2,018 | 12,384,594 | 12,649,668 |
| Office Services Supvr II-Gen | 1.1 | 1 | 1 | 1,358–1,768 | 19,914 | 20,790 |
| Office Techn-Typing | 2 | 1 | 1 | 1,214–1,551 | 17,772 | 17,772 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Office Services Supvr I-Typing | 1.4 | 2 | 2 | 1,214–1,551 | 33,180 | 33,732 |
| Sr Telephone Opr | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 6.3 | 7 | 7 | 1,048–1,367 | 98,783 | 100,103 |
| Office Asst II-Gen | 3.5 | 3 | 3 | 1,048–1,309 | 42,097 | 42,834 |
| Temporary Help-In-Service Training | 0.5 | – | – | (11,774) | – | – |
| Temporary Help-Security Clerical | 0.2 | 0.2 | 0.2 | (3,007) | 2,392 | 2,392 |
| Temporary Help-Security | 6.1 | 0.72 | 0.72 | (118,767) | 17,433 | 17,433 |
| Temporary Help-Military Leave | 0.3 | 0.3 | 0.3 | (6,617) | 7,260 | 7,260 |
| Temporary Help Escapes-Emergencies | 2.1 | 2.33 | 2.33 | (41,319) | 48,039 | 48,039 |
| Temporary Help | 9.7 | – | – | (189,156) | – | – |
| Overtime-In-Service Trng | – | – | – | (162,188) | – | – |
| Overtime-Military Leave | – | – | – | (6,874) | 1,828 | 1,828 |
| Overtime-Escapes-Emergencies | – | – | – | (55,797) | 676,275 | 676,275 |
| Overtime-Premium Holiday | – | – | – | (154,781) | 121,118 | 121,118 |
| Overtime-Shift Differential | – | – | – | (231,779) | 270,669 | 270,669 |
| Overtime-Casework | – | – | – | – | 76,865 | 76,865 |
| Overtime-Comm Hosp Coverage | – | – | – | (338,445) | 92,730 | 92,730 |
| Overtime | – | – | – | (857,436) | – | – |
| Totals | 599.6 | 680.8 | 680.8 | $15,641,731 | $16,815,957 | $17,136,953 |
| Totals, Institution Program | 658.3 | 750.8 | 750.8 | $17,002,568 | $18,477,470 | $18,839,255 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Food Mgr | 0.4 | 1 | 1 | 2,197–2,651 | 28,476 | 29,844 |
| Food Administrator I | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Supvng Cook II | 1.4 | 2.63 | 2.63 | 1,557–2,051 | 60,678 | 74,805 |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Supvng Cook I | 14.4 | 18.26 | 18.26 | 1,371–1,786 | 366,293 | 372,805 |
| Butcher-Meat Cutter II | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 15,708 | 15,708 |
| Temporary Help-Feeding | 0.4 | 0.78 | 0.78 | (8,462) | 1,160 | 1,160 |
| Overtime Premium Holiday | – | – | – | (5,024) | 3,013 | 3,013 |
| Overtime | – | – | – | (19,199) | – | – |
| Totals | 20 | 26.67 | 26.67 | $434,711 | $542,216 | $565,375 |
| Clothing: | | | | | | |
| Materials & Stores Supvr II | 2 | 2 | 2 | 1,591–2,098 | 50,256 | 50,352 |
| Totals | 2 | 2 | 2 | $47,723 | $50,256 | $50,352 |
| Medical Services: | | | | | | |
| Chief Medical Off | 1.1 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Staff Psychiatrist | 1.2 | 1 | 1 | 4,156–5,429 | 63,336 | 63,336 |
| Physician & Surgeon | 10.7 | 8 | 8 | 3,780–5,429 | 475,022 | 483,625 |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Supvng Nurse III | 0.8 | 1 | 1 | 2,472–2,983 | 31,722 | 33,244 |
| Nurse Practitioner | 0.3 | 2 | 2 | 2,150–2,845 | 52,004 | 54,460 |
| Pharmacist I | 0.6 | 1.5 | 1.5 | 2,529–2,778 | 48,571 | 49,306 |
| Nurse-Anesthetist | 0.8 | 1 | 1 | 2,150–2,591 | 26,103 | 27,339 |
| Sr Clinical Lab Technologist | 1 | 1.5 | 1.5 | 1,912–2,529 | 41,865 | 42,409 |
| Supvng Nurse II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Registered Nurse II | 6.5 | 8.63 | 8.63 | 1,706–2,472 | 194,710 | 202,310 |
| Registered Nurse III | 3 | 5 | 5 | 1,868–2,472 | 133,320 | 136,744 |
| Medical Record Off | 0.4 | 1 | 1 | 1,768–2,336 | 21,216 | 22,248 |
| Sr Medical Tech Asst | 3.8 | 5 | 5 | 1,924–2,319 | 130,318 | 132,581 |
| Surgical Nurse II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Phys Therapist II | 0.1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Surgical Nurse I | – | 1 | 1 | 1,706–2,051 | 21,109 | 22,076 |
| Medical Tech Asst | 33.3 | 45.15 | 45.15 | 1,679–2,018 | 1,008,965 | 1,039,347 |
| Sr X-Ray Techn | 0.8 | 1 | 1 | 1,523–2,002 | 20,308 | 21,268 |
| Sr Medical Steno | 1.6 | 2 | 2 | 1,331–1,577 | 34,896 | 35,592 |
| Medical Transcriber | 0.3 | 1 | 1 | 1,191–1,517 | 17,153 | 17,889 |
| Office Asst II-Typing | 3.7 | 4 | 4 | 1,048–1,367 | 55,922 | 57,148 |
| Office Asst II-Gen | 0.8 | 1 | 1 | 1,048–1,309 | 16,296 | 16,986 |
| Temporary Help-Consultants | 25.4 | 3.7 | 3.7 | (494,327) | 162,737 | 162,737 |
| Temporary Help-Medical | 5.9 | 2.26 | 2.26 | (115,609) | 39,269 | 39,269 |
| Temporary Help | 1.4 | – | – | (26,674) | – | – |
| Overtime-Sick Leave Relief | – | – | – | (21,757) | 7,924 | 7,924 |
| Overtime-Premium Holiday | – | – | – | (10,697) | 11,176 | 11,176 |
| Overtime | – | – | – | (93,608) | – | – |
| Totals | 106.5 | 101.74 | 101.74 | $2,768,593 | $2,801,274 | $2,866,346 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Dental Services: | | | | | | |
| Chief Dentist | 1 | 1 | 1 | 3,888–4,935 | 56,448 | 56,448 |
| Dentist | 4.7 | 6 | 6 | 3,440–4,816 | 312,587 | 317,000 |
| Dental Lab Techn | 2.2 | 3 | 3 | 1,706–2,251 | 74,976 | 75,948 |
| Dental Asst | 1 | 3 | 3 | 1,177–1,498 | 46,201 | 48,115 |
| Totals | 8.9 | 13 | 13 | $371,993 | $490,212 | $497,511 |
| Facilities Operations: | | | | | | |
| Chief - Plant Operation III | 1.3 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief - Plant Operation I | 0.3 | 1 | 1 | 2,230–2,691 | 31,780 | 32,292 |
| Chief Engr I | 1 | 1 | 1 | 2,370–2,627 | 31,524 | 31,524 |
| Supvr Bldg Trades | 0.8 | 1 | 1 | 2,051–2,591 | 31,092 | 31,092 |
| Institution Fire Chief | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Electrician Supvr | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Plumber Supvr | 1.8 | 2 | 2 | 2,051–2,472 | 57,766 | 59,104 |
| Utility Shops Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Equipt Maint Supvr | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Stationary Engr | 9.8 | 11 | 11 | 1,931–2,361 | 307,116 | 308,232 |
| Carpenter Supvr | 2 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Electrician II | 0.8 | 1 | 1 | 1,959–2,360 | 26,810 | 28,102 |
| Plumber II | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Supvng Groundskeeper II | – | 1 | 1 | 1,745–2,303 | 20,940 | 21,924 |
| Painter II | 0.7 | 1 | 1 | 1,868–2,251 | 25,374 | 27,516 |
| Carpenter II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Maint Mechanic | 2.9 | 2 | 2 | 1,868–2,251 | 55,548 | 55,548 |
| Fusion Welder | 1 | 1 | 1 | 1,827–2,197 | 25,275 | 26,364 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Electronics Techn | 1 | 1 | 1 | 1,630–2,150 | 25,404 | 25,800 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Fire Fighter | 1 | 1 | 1 | 1,679–2,018 | 22,589 | 22,964 |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 23,508 | 23,508 |
| Heavy Truck Driver | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Materials & Stores Supvr I | 1 | 2 | 2 | 1,401–1,827 | 38,736 | 39,468 |
| Laundry Supvr I | 1.4 | 3 | 3 | 1,265–1,630 | 52,464 | 53,952 |
| Office Asst II-Typing | 1.2 | 2 | 2 | 1,048–1,367 | 29,365 | 30,708 |
| Temporary Help-Inst. Firefighters | 1.5 | 0.43 | 0.43 | (29,263) | 25,846 | 25,846 |
| Temporary Help | 0.3 | – | – | (4,975) | – | – |
| Overtime-Stationary Engineers | – | – | – | (12,295) | 2,817 | 2,817 |
| Overtime | – | – | – | (24,916) | – | – |
| Totals | 41.8 | 46.43 | 46.43 | $1,134,804 | $1,232,138 | $1,244,945 |
| Psychiatric Services: | | | | | | |
| Deputy Superintendent | 1 | 1 | 1 | 5,278–5,722 | 68,664 | 68,664 |
| Chief, Professional Education | – | 1 | 1 | 5,033–5,694 | 60,396 | 63,336 |
| Chief Psychiatrist | 1.6 | 2 | 2 | 4,795–5,639 | 115,080 | 120,792 |
| Sr Psychiatrist | 3.5 | 4 | 4 | 4,571–5,560 | 241,572 | 246,948 |
| Staff Psychiatrist | 10.9 | 10 | 10 | 4,156–5,429 | 620,447 | 628,771 |
| Health Services Administrator II | 0.6 | 1 | 1 | 2,913–3,518 | 38,593 | 40,475 |
| Prog Administrator | 2.7 | 3 | 3 | 2,861–3,458 | 122,896 | 124,164 |
| Counselor III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Sr Psychologist | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Counselor II | 10.7 | 10 | 10 | 2,431–2,930 | 337,269 | 341,991 |
| Staff Psychologist-Clinical | 7.5 | 9.2 | 9.2 | 2,415–2,913 | 294,373 | 303,293 |
| Staff Psychologist-Counseling | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Teacher-Recr & Physical Educ | – | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Registered Nurse III | 3 | 3 | 3 | 1,868–2,472 | 83,688 | 83,688 |
| Supvng Psychiatric Nurse | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Registered Nurse II | 14.2 | 17 | 17 | 1,706–2,472 | 383,327 | 391,236 |
| Sr Medical Tech Asst | 1.5 | 2 | 2 | 1,924–2,319 | 55,448 | 55,656 |
| Psychiatric Social Worker | 0.9 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Sr Occupational Therapist | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Medical Tech Asst | 46.4 | 48 | 48 | 1,679–2,018 | 1,122,118 | 1,143,968 |
| Recr Therapist | 1.5 | 2 | 2 | 1,523–1,827 | 40,608 | 41,466 |
| Occupational Therapist | 1 | 1 | 1 | 1,523–1,827 | 20,624 | 21,596 |
| Sr Medical Transcriber | 0.6 | 1 | 1 | 1,331–1,729 | 18,287 | 18,794 |
| Janitor Supvr II | 0.9 | 1 | 1 | 1,239–1,591 | 14,868 | 15,456 |
| Sr Medical Steno | 1 | 1 | 1 | 1,331–1,577 | 18,638 | 18,924 |
| Medical Transcriber | 5.2 | 6 | 6 | 1,191–1,517 | 93,744 | 96,492 |
| Office Asst II-Typing | 3 | 3 | 3 | 1,048–1,367 | 39,079 | 40,361 |
| Key Data Opr | – | 1 | 1 | 976–1,309 | 12,090 | 12,522 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help-Consultants | 0.4 | 0.2 | 0.2 | (7,702) | 14,632 | 14,632 |
| Temporary Help-Clerical | 0.3 | 0.3 | 0.3 | (5,768) | 3,835 | 3,835 |
| Temporary Help-Psychiatric Services | 3.3 | 0.69 | 0.69 | (63,533) | 69,612 | 69,612 |
| Temporary Help | 2.3 | – | – | (46,320) | – | – |
| Overtime-Sick Leave Relief | – | – | – | (10,285) | 7,860 | 7,860 |
| Overtime-Premium Holiday | – | – | – | (18,114) | 4,577 | 4,577 |
| Overtime | – | – | – | (79,274) | – | – |
| Totals | 129 | 136.39 | 136.39 | $3,704,709 | $4,129,629 | $4,207,823 |
| Counseling Services: | | | | | | |
| Counselor II | 1 | 3 | 3 | 2,431–2,930 | 93,619 | 96,387 |
| Counselor I | 4.6 | 6 | 6 | 2,215–2,669 | 183,155 | 187,288 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 15,074 | 15,120 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Overtime Group Counseling | – | – | – | – | 11,313 | 11,313 |
| Overtime | – | – | – | (725) | – | – |
| Totals | 6 | 10 | 10 | $171,568 | $303,161 | $310,108 |
| Records: | | | | | | |
| Counselor III | 0.9 | 1 | 1 | 2,669–3,222 | 36,864 | 38,664 |
| Counselor II | 2 | 2 | 2 | 2,431–2,930 | 70,320 | 70,320 |
| Counselor I | 1 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Records Mgr | 1 | 1 | 1 | 2,002–2,651 | 29,664 | 31,080 |
| Records Supvr | 0.9 | 2 | 2 | 1,745–2,303 | 44,154 | 46,236 |
| Records Specialist | 3.6 | 3 | 3 | 1,523–2,002 | 62,668 | 63,540 |
| Office Services Supvr II-Gen | 0.7 | 1 | 1 | 1,358–1,768 | 16,296 | 17,052 |
| Records Asst | – | 1 | 1 | 1,342–1,745 | 16,104 | 16,812 |
| Office Services Supvr I-Gen | – | 1 | 1 | 1,214–1,551 | 14,890 | 15,463 |
| Office Techn-Typing | 1.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 8.3 | 9 | 9 | 1,048–1,367 | 128,191 | 130,754 |
| Office Asst II-Gen | 0.4 | 7 | 7 | 1,048–1,309 | 92,883 | 95,886 |
| Asst Clk | 0.6 | 2 | 2 | 832–950 | 21,312 | 21,908 |
| Temporary Help | 4.6 | – | – | (89,919) | – | – |
| Overtime | – | – | – | (15,198) | – | – |
| Totals | 25.8 | 32 | 32 | $531,571 | $582,474 | $596,843 |
| Leisure-Time Activities: | | | | | | |
| Teacher-Recr & Physical Educ | 3 | 3 | 3 | 1,827–2,778 | 94,128 | 95,496 |
| Recr Therapist | 1 | 1 | 1 | 1,523–1,827 | 21,350 | 21,924 |
| Totals | 4 | 4 | 4 | $110,315 | $115,478 | $117,420 |
| Religion: | | | | | | |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Temporary Help-Jewish Chaplain | 0.2 | 0.2 | 0.2 | (3,919) | 5,788 | 5,788 |
| Totals | 2.2 | 2.2 | 2.2 | $60,235 | $63,748 | $63,748 |
| Totals, Inmate Support | 346.2 | 374.43 | 374.43 | $9,336,222 | $10,310,586 | $10,520,471 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 39,028 | 40,284 |
| Supvr - Academic Instruction | 0.7 | 1 | 1 | 2,529–3,052 | 30,348 | 31,812 |
| Teacher-Elementary Education | 1 | 1 | 1 | 1,827–2,778 | 30,958 | 32,447 |
| Teacher-Bus Education | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Teacher-Arts & Crafts | 1 | 1 | 1 | 1,827–2,778 | 28,868 | 30,234 |
| Teacher-High School Education | 5.2 | 6 | 6 | 1,827–2,778 | 165,399 | 168,840 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Materials & Stores Supvr I | 1.9 | 2 | 2 | 1,401–1,827 | 43,848 | 43,848 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Temporary Help-Academic Relief | – | 0.2 | 0.2 | – | 10,070 | 10,070 |
| Totals | 13.8 | 15.2 | 15.2 | $387,662 | $428,787 | $437,803 |
| Vocational Education: | | | | | | |
| Supvr-Voc Instruction | 0.6 | 1 | 1 | 2,529–3,052 | 33,876 | 35,512 |
| Instructor-Electronics | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Baking | 0.8 | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Instructor-Mill & Cabinet Work | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Landscape Gardening | 1 | 1 | 1 | 1,827–2,778 | 32,066 | 33,336 |
| Instructor-Janitorial Service | – | 1 | 1 | 1,827–2,778 | 22,094 | 23,124 |
| Instructor-Eyewear | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Radiologic Techn | 1 | 1 | 1 | 1,827–2,778 | 29,892 | 31,324 |
| Temporary Help-Instructors | – | 0.3 | 0.3 | – | 12,586 | 12,586 |
| Overtime | – | – | – | (1,065) | – | – |
| Totals | 6.4 | 8.3 | 8.3 | $195,984 | $252,446 | $258,834 |
| Totals, Inmate Training | 20.2 | 23.5 | 23.5 | $583,646 | $681,233 | $696,637 |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 52,116 | 53,464 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,402 | 48,684 |
| Administrator | 1.8 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Community Resources Mgr | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Bus Mgr II | 1 | 1 | 1 | 2,450–2,954 | 29,400 | 30,780 |
| Research Prog Spec I-Soc-Behavioral | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Procurement & Services Off II | 1 | 1 | 1 | 2,127–2,565 | 30,780 | 30,780 |
| Warehouse Mgr II | 1.1 | 1 | 1 | 1,912–2,529 | 30,006 | 30,348 |
| Materials & Stores Supvr II | 2 | 2 | 2 | 1,591–2,098 | 50,352 | 50,352 |
| Property Clk II | 0.9 | 1 | 1 | 1,591–2,098 | 19,024 | 19,917 |
| Personnel Asst III | 0.5 | 1 | 1 | 1,611–1,939 | 22,758 | 23,268 |
| Materials & Stores Supvr I | 2.9 | 3 | 3 | 1,401–1,827 | 65,772 | 65,772 |
| Accountant I-Supvr | 1 | 2 | 2 | 1,401–1,827 | 38,736 | 39,468 |
| Office Services Supvr II-Gen | – | 1 | 1 | 1,358–1,768 | 16,296 | 17,052 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 1.4 | 2 | 2 | 1,214–1,551 | 32,309 | 33,653 |
| Personnel Asst I | 5.5 | 6 | 6 | 1,126–1,551 | 100,224 | 102,456 |
| Office Services Supvr I-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Acctg Techn | 4 .1 | 5 | 5 | 1,214–1,551 | 81,948 | 83,052 |
| Office Asst II-Typing | 5.1 | 4.5 | 4.5 | 1,048–1,367 | 63,607 | 64,447 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Acct Clk II | 3.6 | 6 | 6 | 1,087–1,367 | 78,496 | 85,754 |
| Office Asst II-Gen | 1.1 | 3 | 3 | 1,048–1,309 | 40,198 | 41,524 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 16,020 | 16,020 |
| Asst Clk | – | 0.5 | 0.5 | 832–950 | 5,292 | 5,440 |
| Temporary Help-Self Help | 1.5 | – | – | (29,347) | 10,873 | 10,873 |
| Temporary Help | 1.6 | – | – | (31,521) | – | – |
| Overtime | – | – | – | (350,578) | – | – |
| Totals | 42.7 | 49 | 49 | $1,296,025 | $1,016,929 | $1,037,976 |
| Reimbursement Services: | | | | | | |
| Care Of County Prisoners: | | | | | | |
| Pharmacist I | 0.8 | 1 | 1 | 2,529–2,778 | 33,336 | 33,336 |
| Sr Clinical Lab Technologist | 1 | 1 | 1 | 1,912–2,529 | 30,348 | 30,348 |
| Medical Transcriber | 1 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Focus Recruitment: | | | | | | |
| Off | 1.6 | 10 | 10 | 1,276–2,018 | 210,840 | 221,520 |
| Asst Clk | – | 4 | 4 | 832–950 | 39,936 | 41,232 |
| City of Vacaville Ballpark: | | | | | | |
| Off | – | 0.5 | 0.5 | 1,276–2,018 | 11,030 | 11,030 |
| Temporary Help-Acctg | – | 0.4 | 0.4 | – | 4,842 | 4,842 |
| Overtime-City of Vacaville Ballpark | – | – | – | – | 7,889 | 7,889 |
| Overtime-IWF Storekeeper | – | – | – | – | 5,629 | 5,629 |
| Overtime-CIRF Farming | – | – | – | – | 7,740 | 7,740 |
| Totals | 4.4 | 17.9 | 17.9 | $22,121 | $368,330 | $380,306 |
| Totals, Administration | 47.1 | 66.9 | 66.9 | $1,318,146 | $1,385,259 | $1,418,282 |
| Totals, California Medical Facility | 1,071.8 | 1,215.63 | 1,215.63 | $28,241,082 | $30,854,548 | $31,474,645 |
| *Regular/Ongoing Positions* | *1,003.7* | *1,202.62* | *1,202.62* | *24,423,400* | *29,108,751* | *29,728,848* |
| *Temporary Help* | *68.1* | *13.01* | *13.01* | *1,330,791* | *436,374* | *436,374* |
| *Overtime* | – | – | – | *2,486,891* | *1,309,423* | *1,309,423* |
| **California Men's Colony** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| Correctional Administrator | 1.7 | 3 | 3 | 3,144–3,801 | 123,864 | 127,680 |
| Capt | 2 | 2 | 2 | 2,669–3,222 | 70,692 | 72,252 |
| Lieut | 25.7 | 35 | 35 | 2,215–2,669 | 1,012,240 | 1,057,583 |
| Sgt | 51.9 | 79 | 79 | 1,924–2,319 | 2,066,174 | 2,114,472 |
| Off | 293.2 | 513.62 | 513.62 | 1,276–2,018 | 11,406,458 | 11,919,352 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,839 | 20,719 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1.8 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Asst II-Typing | 6.2 | 9 | 9 | 1,048–1,367 | 121,776 | 127,377 |
| Office Asst II-Gen | 0.5 | 2 | 2 | 1,048–1,309 | 26,445 | 26,820 |
| Office Asst I-Typing | 0.4 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help-Security | 0.1 | 1.41 | 1.41 | (2,222) | 18,735 | 18,735 |
| Temporary Help-Military Leave | – | 1.1 | 1.1 | (695) | 24,204 | 24,204 |
| Temporary Help-Escapes and Emergencies | – | 2.96 | 2.96 | (148) | 72,573 | 72,573 |
| Temporary Help | 26.7 | – | – | (519,902) | – | – |
| Overtime-Camp Operations | – | – | – | (3,693) | 5,477 | 5,477 |
| Overtime-Military Leave | – | – | – | (128) | 3,747 | 3,747 |
| Overtime-Escapes and Emergency | – | – | – | – | 315,519 | 315,519 |
| Overtime-National Guard | – | – | – | (38,456) | 2,277 | 2,277 |
| Overtime-Shift Differential | – | – | – | (147,972) | 170,463 | 170,463 |
| Overtime-Premium Holiday | – | – | – | (109,354) | 100,671 | 100,671 |
| Overtime-Casework | – | – | – | – | 62,357 | 62,357 |
| Overtime-Community Hosp Coverage | – | – | – | (55,757) | 15,421 | 15,421 |
| Overtime | – | – | – | (1,038,368) | – | – |
| Totals, Institution Program | 412.2 | 654.09 | 654.09 | $10,918,566 | $15,703,084 | $16,322,241 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Instructor-Baking | 1 | 1 | 1 | 1,827–2,778 | 30,836 | 32,320 |
| Food Mgr | 1 | 1 | 1 | 2,197–2,651 | 31,080 | 31,812 |
| Food Administrator | – | 1 | 1 | 2,197–2,651 | 21,924 | 22,944 |
| Supvng Cook II | 1.5 | 2 | 2 | 1,557–2,051 | 48,396 | 49,224 |
| Baker II | 0.8 | 1 | 1 | 1,371–1,786 | 20,952 | 21,432 |
| Supvng Cook I | 10.4 | 18.15 | 18.15 | 1,371–1,786 | 337,236 | 354,045 |
| Butcher-Meat Cutter II | – | 1 | 1 | 1,371–1,786 | 17,892 | 18,684 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 15,708 | 15,708 |
| Temporary Help-Feeding | – | 0.89 | 0.89 | – | 14,931 | 14,931 |
| Overtime-Premium Holiday | – | – | – | (2,684) | 2,725 | 2,725 |
| Overtime | – | – | – | (949) | – | – |
| Totals | 15.1 | 27.04 | 27.04 | $309,470 | $541,680 | $563,825 |
| Clothing: | | | | | | |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr I | 1.1 | 2 | 2 | 1,401–1,827 | 43,848 | 43,848 |
| Warehouse Worker | 1.3 | 3 | 3 | 1,401–1,666 | 56,532 | 57,894 |
| Totals | 3.4 | 6 | 6 | $72,703 | $125,556 | $126,918 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Medical Services: | | | | SALARY RANGE | | |
| Chief Medical Off | 1 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Physician & Surgeon | 4.3 | 8.5 | 8.5 | 3,780–5,429 | 471,722 | 500,304 |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Nurse Practitioner | – | 1.63 | 1.63 | 2,150–2,845 | 46,162 | 48,352 |
| Pharmacist I | 1 | 2 | 2 | 2,529–2,778 | 62,316 | 63,684 |
| Nurse-Anesthetist | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Sr Clinical Lab Technologist | 1 | 1 | 1 | 1,912–2,529 | 30,348 | 30,348 |
| Registered Nurse II | 6.6 | 7 | 7 | 1,706–2,472 | 171,272 | 172,284 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,472 | 29,440 | 29,664 |
| Supvng Nurse II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Sr Medical Tech Asst | 3.4 | 3.5 | 3.5 | 1,924–2,319 | 78,356 | 102,950 |
| Clinical Lab Technologist | 1 | 1 | 1 | 1,827–2,303 | 27,636 | 27,636 |
| Surgical Nurse II | 1 | 1 | 1 | 1,868–2,251 | 24,428 | 25,602 |
| Phys Therapist II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Supvng Cook II | 1 | 1 | 1 | 1,557–2,051 | 23,417 | 24,520 |
| Medical Tech Asst | 12.9 | 27.67 | 27.67 | 1,679–2,018 | 575,015 | 611,373 |
| Sr X-Ray Techn | 1 | 1 | 1 | 1,523–2,002 | 24,024 | 24,024 |
| Sr Medical Steno | 1 | 2 | 2 | 1,331–1,577 | 34,896 | 35,592 |
| Medical Transcriber | 1.4 | 3 | 3 | 1,191–1,517 | 40,854 | 44,782 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Temporary Help-Medical | 0.2 | 0.02 | 0.02 | (5,004) | 872 | 872 |
| Overtime-Premium Medical | – | – | – | (19,989) | 12,879 | 12,879 |
| Overtime-Premium Holiday | – | – | – | (12,096) | 9,192 | 9,192 |
| Totals | 41.8 | 67.32 | 67.32 | $1,231,029 | $1,867,195 | $1,968,844 |
| Dental Services: | | | | | | |
| Chief Dentist | 1 | 1 | 1 | 3,888–4,935 | 59,220 | 59,220 |
| Dentist | 4.4 | 9.13 | 9.13 | 3,440–4,816 | 437,300 | 473,508 |
| Dental Lab Techn | 1 | 2 | 2 | 1,706–2,251 | 45,692 | 50,338 |
| Medical Tech Asst | | – | – | 1,679–2,018 | – | – |
| Dental Asst | 0.5 | 5 | 5 | 1,177–1,498 | 73,602 | 79,156 |
| Totals | 6.9 | 17.13 | 17.13 | $327,735 | $615,814 | $662,222 |
| Facilities Operations: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 29,400 | 30,780 |
| Chief - Plant Operation I | 1 | 2 | 2 | 2,230–2,691 | 59,052 | 60,324 |
| Chief Engr I | 1 | 1 | 1 | 2,370–2,627 | 31,524 | 31,524 |
| Supvr Bldg Trades | 1 | 1 | 1 | 2,051–2,591 | 31,092 | 31,092 |
| Institution Fire Chief | 1 | 1 | 1 | 2,113–2,546 | 27,724 | 29,060 |
| Plumber Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Water & Sewage Plant Supvr | 2 | 2 | 2 | 2,146–2,361 | 56,664 | 56,664 |
| Stationary Engr | 10 | 14.63 | 14.63 | 1,931–2,361 | 414,497 | 414,497 |
| Plumber II | 2 | 5 | 5 | 1,959–2,360 | 108,610 | 137,651 |
| Electrician II | 1 | 3 | 3 | 1,959–2,360 | 51,970 | 81,011 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Carpenter Supvr | 0.7 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Supvng Groundskeeper II | 0.3 | 1 | 1 | 1,745–2,303 | 26,788 | 27,636 |
| Maint Mechanic | 3.8 | 5 | 5 | 1,868–2,251 | 128,558 | 133,650 |
| Electrician I | 3.8 | 4 | 4 | 1,868–2,251 | 105,630 | 107,745 |
| Plumber I | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 25,800 |
| Painter II | 2.9 | 4 | 4 | 1,868–2,251 | 98,837 | 105,729 |
| Carpenter II | 3 | 4 | 4 | 1,868–2,251 | 100,536 | 106,638 |
| Fusion Welder | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Auto Pool Mgr I | 1 | 1 | 1 | 1,666–2,197 | 26,364 | 26,364 |
| Locksmith | 2 | 2 | 2 | 1,786–2,150 | 51,600 | 51,600 |
| Lead Auto Mechanic | 0.4 | 1 | 1 | 1,745–2,098 | 20,940 | 21,924 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Supvng Groundskeeper I | 0.8 | 1 | 1 | 1,591–2,098 | 23,124 | 24,216 |
| Fire Fighter | 1.2 | 2 | 2 | 1,679–2,018 | 47,962 | 48,432 |
| Auto Mechanic | 0.8 | 1 | 1 | 1,666–2,002 | 22,349 | 23,394 |
| Heavy Truck Driver | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Materials & Stores Supvr I | 2.6 | 2 | 2 | 1,401–1,827 | 43,848 | 43,848 |
| Lead Groundskeeper | 1.6 | 2 | 2 | 1,401–1,827 | 40,948 | 41,841 |
| Warehouse Worker | – | 1 | 1 | 1,401–1,666 | 15,230 | 18,956 |
| Office Asst I-Gen | 0.8 | 1 | 1 | 944–1,087 | 14,304 | 14,844 |
| Temporary Help-Institution Firefighter | 1.4 | 0.8 | 0.8 | (26,996) | 22,647 | 22,647 |
| Overtime-Water & Sewage | – | – | – | (5,384) | 2,809 | 2,809 |
| Totals | 54.1 | 71.43 | 71.43 | $1,418,891 | $1,818,071 | $1,911,128 |
| Psychiatric Services: | | | | | | |
| Chief Psychiatrist | 1 | 1 | 1 | 4,795–5,639 | 66,720 | 66,720 |
| Sr Psychiatrist | 2 | 4 | 4 | 4,571–5,560 | 223,288 | 246,052 |
| Staff Psychiatrist | 2 | 2 | 2 | 4,156–5,429 | 128,484 | 128,484 |
| Physician & Surgeon | 1 | 1 | 1 | 3,780–5,429 | 63,336 | 63,336 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 68,328 | 68,328 |
| Counselor III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Sr Psychologist | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Counselor II | 6.7 | 7 | 7 | 2,431–2,930 | 244,155 | 246,120 |
| Staff Psychologist-Clinical | 4.8 | 6 | 6 | 2,415–2,913 | 186,554 | 196,941 |
| Counselor I | 3.9 | 4 | 4 | 2,215–2,669 | 119,496 | 122,106 |
| Supvng Psychiatric Nurse | 0.6 | 1 | 1 | 2,051–2,472 | 24,612 | 25,800 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,472 | 29,664 | 29,664 |
| Sr Medical Tech Asst | 2 | 2 | 2 | 1,924–2,319 | 55,656 | 55,656 |
| Psychiatric Social Worker | 1 | 1 | 1 | 1,827–2,197 | 25,080 | 26,265 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Occupational Therapist | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Medical Tech Asst | 21.2 | 22 | 22 | 1,679–2,018 | 509,217 | 518,739 |
| Sr Medical Transcriber | 2 | 2 | 2 | 1,331–1,729 | 39,552 | 39,672 |
| Medical Transcriber | 6 | 6 | 6 | 1,191–1,517 | 98,525 | 99,488 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help-Peer Counseling | 1.1 | 0.5 | 0.5 | (21,119) | 38,474 | 38,474 |
| Temporary Help-Psychiatric Services | 0.1 | 0.6 | 0.6 | (2,147) | 11,891 | 11,891 |
| Overtime | – | – | – | (14,492) | – | – |
| Totals | 61.4 | 66.1 | 66.1 | $1,807,106 | $2,050,668 | $2,101,372 |
| Counseling Services: | | | | | | |
| Correctional Administrator | 0.9 | 1 | 1 | 3,144–3,801 | 41,188 | 43,184 |
| Prog Administrator | 4.6 | 6 | 6 | 2,861–3,458 | 240,065 | 243,075 |
| Counselor III | 0.7 | 2 | 2 | 2,669–3,222 | 58,718 | 66,916 |
| Counselor II | 4.1 | 6 | 6 | 2,431–2,930 | 197,883 | 206,122 |
| Counselor I | 9.5 | 22 | 22 | 2,215–2,669 | 588,547 | 656,562 |
| Overtime-Group Counseling | – | – | – | – | 5,440 | 5,440 |
| Totals | 19.8 | 37 | 37 | $658,040 | $1,131,841 | $1,221,299 |
| Records: | | | | | | |
| Records Mgr | 1 | 1 | 1 | 2,002–2,651 | 26,788 | 28,084 |
| Records Supvr | 1.1 | 2 | 2 | 1,745–2,303 | 46,280 | 47,270 |
| Records Specialist | 3.4 | 6 | 6 | 1,523–2,002 | 114,627 | 121,833 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,272 | 19,332 |
| Case Records Asst | 1 | 3 | 3 | 1,342–1,745 | 48,371 | 50,497 |
| Office Services Supvr I-Typing | 2.6 | 2 | 2 | 1,214–1,551 | 31,296 | 32,634 |
| Office Asst II-Typing | 13.5 | 33 | 33 | 1,048–1,367 | 391,965 | 451,065 |
| Word Processing Techn | 3.8 | 4 | 4 | 1,048–1,309 | 57,510 | 59,035 |
| Prog Techn I-Corrs Recds | – | 2 | 2 | 1,126–1,309 | 27,168 | 28,080 |
| Overtime | – | – | – | (548) | – | – |
| Totals | 27.4 | 54 | 54 | $424,653 | $763,277 | $837,830 |
| Leisure-Time Activities: | | | | | | |
| Teacher-Recr & Physical Educ | 2 | 3 | 3 | 1,827–2,778 | 91,848 | 93,036 |
| Totals | 2 | 3 | 3 | $64,788 | $91,848 | $93,036 |
| Religion: | | | | | | |
| Catholic Chaplain | 1 | 2 | 2 | 2,002–2,415 | 53,004 | 54,156 |
| Protestant Chaplain | 1 | 2 | 2 | 2,002–2,415 | 53,004 | 54,156 |
| Temporary Help-Muslim Chaplain | – | 0.3 | 0.3 | – | 7,420 | 7,420 |
| Temporary Help-Jewish Chaplain | – | 0.2 | 0.2 | – | 5,117 | 5,117 |
| Overtime-Religion | – | – | – | – | 1,123 | 1,123 |
| Totals | 2 | 4.5 | 4.5 | $56,316 | $119,668 | $121,972 |
| Totals, Inmate Support | 233.9 | 353.52 | 353.52 | $6,370,731 | $9,125,618 | $9,608,446 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr Educ Programs | 0.7 | 1 | 1 | 2,778–3,357 | 39,028 | 40,284 |
| Supvr - Academic Instruction | 0.9 | 1 | 1 | 2,529–3,052 | 34,686 | 36,346 |
| Teacher-Elementary Educ | 1.4 | 6.12 | 6.12 | 1,827–2,778 | 131,981 | 172,339 |
| Teacher-High School Educ | 0.2 | 4 | 4 | 1,827–2,778 | 108,864 | 112,428 |
| Teacher-Academic Instruction | – | 12 | 12 | 1,827–2,778 | 241,270 | 314,487 |
| Sr Librarian | 0.9 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Office Asst II-Typing | – | 3 | 3 | 1,048–1,367 | 36,668 | 40,052 |
| Teaching Asst | 0.5 | 1 | 1 | 1,156–1,347 | 14,909 | 15,440 |
| Temporary Help-Academic | – | 1.62 | 1.62 | – | 12,586 | 12,586 |
| Totals | 5.6 | 31.74 | 31.74 | $149,734 | $666,924 | $790,894 |
| Vocational Education: | | | | | | |
| Supvr - Voc Instruction | 1.1 | 3 | 3 | 2,529–3,052 | 91,587 | 99,414 |
| Instructor-Welding | 1.4 | 4.12 | 4.12 | 1,827–2,778 | 104,319 | 109,256 |
| Instructor-Sewing Machine | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Arts & Crafts | – | 1 | 1 | 1,827–2,778 | 25,176 | 26,364 |
| Instructor-Sheet Metal Work | 1 | 1 | 1 | 1,827–2,778 | 27,748 | 29,094 |
| Instructor-Shoemaking | 1 | 1 | 1 | 1,827–2,778 | 32,066 | 33,336 |
| Instructor-TWX Repair | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Industrial Arts | 0.8 | 1 | 1 | 1,827–2,778 | 25,176 | 26,364 |
| Instructor-Landscape Gardening | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Mach Shop | 0.7 | 2.12 | 2.12 | 1,827–2,778 | 53,373 | 55,892 |
| Instructor-Mechanical Drawing | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Auto Mechanics | 1.1 | 3 | 3 | 1,827–2,778 | 78,522 | 82,262 |
| Instructor-Baking | 0.8 | 0.8 | 0.8 | 1,827–2,778 | 26,669 | 26,669 |
| Instructor | – | 2.8 | 2.8 | 1,827–2,778 | 58,744 | 73,265 |
| Instructor-Dry Cleaning Work | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Electronics | 1.3 | 4.12 | 4.12 | 1,827–2,778 | 110,037 | 114,492 |
| Instructor-Auto Repair | – | 1 | 1 | 1,827–2,778 | 25,176 | 26,364 |
| Temporary Help-Sabbatical | 0.2 | – | – | (4,949) | – | – |
| Overtime | – | – | – | (2,393) | – | – |
| Totals | 14.4 | 29.96 | 29.96 | $442,825 | $825,273 | $869,452 |
| Total Inmate Training | 20 | 61.7 | 61.7 | $592,559 | $1,492,197 | $1,660,346 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Administration: | | | | SALARY RANGE | | |
| Warden | 0.9 | 1 | 1 | 3,780–4,571 | 52,523 | 54,317 |
| C.E.A. II | 0.8 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Correctional Administrator | 2 | 2 | 2 | 3,144–3,801 | 91,224 | 91,224 |
| Bus Mgr II | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Voc Instructor-Auto Mechanics | 1 | 1 | 1 | 1,827–2,778 | 30,708 | 30,708 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Procurement & Services Off II | 1 | 1 | 1 | 2,127–2,565 | 30,780 | 30,780 |
| Warehouse Mgr II | 0.9 | 1 | 1 | 1,912–2,529 | 29,550 | 30,348 |
| Bus Service Off I | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr II | 2 | 2 | 2 | 1,591–2,098 | 49,968 | 50,352 |
| Auto Equipt Opr I | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Materials & Stores Supvr I | 1.2 | 2 | 2 | 1,401–1,827 | 43,848 | 43,848 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Accountant Trainee | | 1 | 1 | 1,467–1,673 | 14,930 | 18,640 |
| Pest Control Techn | 1 | 1 | 1 | 1,523–1,666 | 19,092 | 19,092 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Janitor Supvr II | 0.8 | 1 | 1 | 1,239–1,591 | 14,868 | 15,456 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,976 | 18,780 |
| Acctg Techn | 3.3 | 6 | 6 | 1,214–1,551 | 95,854 | 98,481 |
| Office Services Supvr I | – | 1 | 1 | 1,214–1,551 | 12,140 | 15,028 |
| Personnel Asst I | 4.3 | 5 | 5 | 1,126–1,551 | 89,338 | 89,911 |
| Secty | 1.2 | 2 | 2 | 1,236–1,512 | 32,280 | 32,844 |
| Acct Clk II | 5.8 | 10.5 | 10.5 | 1,087–1,367 | 138,635 | 149,438 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 14,890 | 15,120 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 15,120 |
| Temporary Help-Self Help | 0.5 | – | – | (10,703) | 19,414 | 19,414 |
| Temporary Help | 0.1 | – | – | (2,777) | – | – |
| Totals | 37.3 | 50.5 | 50.5 | $825,271 | $1,073,994 | $1,101,329 |
| Reimbursement Services: | | | | | | |
| Employee Services: | | | | | | |
| Supvng Cook I | 1.1 | 1.9 | 1.9 | 1,371–1,786 | 37,535 | 38,248 |
| Overtime | – | – | – | (6,567) | – | – |
| Totals | 1.1 | 1.9 | 1.9 | $29,695 | $37,535 | $38,248 |
| Focus Recruitment: | | | | | | |
| Correctional Off | 2.2 | 5 | 5 | 1,276–2,018 | 106,167 | 111,156 |
| Asst Clk | – | 2 | 2 | 942–1,076 | 21,000 | 21,888 |
| Totals | 2.2 | 7 | 7 | $45,060 | $127,167 | $133,044 |
| Water And Sewer Services: | | | | | | |
| Lab Techn-Chemical Analysis | 1 | 1 | 1 | 1,491–1,786 | 19,195 | 20,092 |
| Totals | 1 | 1 | 1 | $17,846 | $19,195 | $20,092 |
| Total Reimbursement Services | 4.3 | 9.9 | 9.9 | $92,601 | $183,897 | $191,384 |
| Total Administration | 41.6 | 60.4 | 60.4 | $917,872 | $1,257,891 | $1,292,713 |
| Totals, California Men's Colony | 707.7 | 1,129.71 | 1,129.71 | $18,799,728 | $27,578,790 | $28,883,746 |
| *Regular/Ongoing* | *677.3* | *1,119.31* | *1,119.31* | *16,750,803* | *26,619,826* | *27,924,782* |
| *Temporary Help* | *30.4* | *10.40* | *10.40* | *596,662* | *248,864* | *248,864* |
| *Overtime* | – | – | – | *1,452,263* | *710,100* | *710,100* |
| **California Rehabilitation Center** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Capt | 1 | 1 | 1 | 2,669–3,222 | 35,302 | 37,014 |
| Lieut | 18.9 | 21 | 21 | 2,215–2,669 | 648,059 | 662,246 |
| Sgt | 40.7 | 48 | 48 | 1,924–2,319 | 1,278,215 | 1,308,979 |
| Off | 386.9 | 437.23 | 437.23 | 1,276–2,018 | 10,009,243 | 10,278,028 |
| Office Services Supvr I-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,708 | 15,708 |
| Temporary Help-Security | – | 1.41 | 1.41 | – | 26,705 | 26,705 |
| Temporary Help-Military Leave | 0.25 | 0.5 | 0.5 | (4,956) | 12,102 | 12,102 |
| Temporary Help-Escapes and Emergencies | 0.15 | – | – | (2,944) | 11,194 | 11,194 |
| Temporary Help | 19.47 | – | – | (279,744) | – | – |
| Overtime-Military Leave | – | – | – | (16,617) | 5,383 | 5,383 |
| Overtime-Escapes and Emergencies | – | – | – | (225,630) | 89,034 | 89,034 |
| Overtime-Premium Holiday Security | – | – | – | (49,339) | 91,257 | 91,257 |
| Overtime-Night Shift Differential | – | – | – | (210,931) | 304,024 | 304,024 |
| Overtime-Casework | – | – | – | – | 5,619 | 5,619 |
| Overtime-Community Hosp Coverage | – | – | – | (53,672) | 57,340 | 57,340 |
| Overtime | – | – | – | (994,609) | – | – |
| Totals, Security | 470.07 | 512.14 | 512.14 | $12,042,454 | $12,650,969 | $12,967,113 |
| Totals, Institution Program | 470.07 | 512.14 | 512.14 | $12,042,454 | $12,650,969 | $12,967,113 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Inmate Support: | | | | | | |
| Feeding: | | | | SALARY RANGE | | |
| Instructor-Culinary Arts | 6.4 | 7 | 7 | 1,827–2,778 | 231,828 | 231,828 |
| Instructor-Meat Cutting | 1 | 1 | 1 | 1,827–2,778 | 31,202 | 32,701 |
| Food Mgr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Supvng Cook II | 1.9 | 2 | 2 | 1,557–2,051 | 48,029 | 49,132 |
| Butcher-Meat Cutter II | 0.2 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Supvng Cook I | 16.4 | 19 | 19 | 1,371–1,786 | 370,877 | 385,021 |
| Baker II | 0.7 | 1 | 1 | 1,371–1,786 | 18,420 | 19,268 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Temporary Help-Feeding | – | 0.91 | 0.91 | – | 16,897 | 16,897 |
| Temporary Help | 1.09 | – | – | (21,326) | – | – |
| Overtime-Premium Holiday Feeding | – | – | – | (14,973) | 7,151 | 7,151 |
| Overtime | – | – | – | (31,383) | – | – |
| Totals, Feeding | 29.69 | 33.91 | 33.91 | $711,133 | $796,260 | $813,854 |
| Clothing: | | | | | | |
| Materials & Stores Supvr II | 2 | 2 | 2 | 1,591–2,098 | 50,352 | 50,352 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Totals, Clothing | 2.9 | 3 | 3 | $68,898 | $72,276 | $72,276 |
| Medical Services: | | | | | | |
| Chief Medical Off | 0.7 | 1 | 1 | 4,795–5,639 | 57,540 | 60,396 |
| Physician & Surgeon | 3.9 | 4 | 4 | 3,780–5,429 | 250,404 | 250,404 |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Instructor-Radiologic Techn | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Sr Clinical Lab Technologist | 1 | 1 | 1 | 1,912–2,529 | 30,348 | 30,348 |
| Registered Nurse III | 2.9 | 3 | 3 | 1,868–2,472 | 84,089 | 85,128 |
| Registered Nurse II | 6.9 | 9 | 9 | 1,706–2,472 | 210,043 | 218,288 |
| Supvng Nurse II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Medical Record Off | 1 | 1 | 1 | 1,768–2,336 | 27,290 | 28,032 |
| Sr Medical Tech Asst | 1 | 1 | 1 | 1,924–2,319 | 26,788 | 27,828 |
| Off | 3.8 | 4 | 4 | 1,276–2,018 | 94,440 | 96,676 |
| Medical Tech Asst | 11.1 | 12 | 12 | 1,679–2,018 | 267,309 | 276,464 |
| Medical Transcriber | 1 | 1 | 1 | 1,191–1,517 | 15,414 | 16,056 |
| Sr Lab Asst | 0.8 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,365 | 15,708 |
| Temporary Help-Medical Services | 0.9 | 0.75 | 0.75 | (17,455) | 17,217 | 17,217 |
| Temporary Help | 0.99 | – | – | (19,296) | – | – |
| Overtime-Premium Medical | – | – | – | 11,616 | 1,152 | 1,152 |
| Overtime-Premium Holiday Medical | – | – | – | 5,800 | 7,727 | 7,727 |
| Overtime | – | – | – | 48,117 | – | – |
| Totals, Medical Services | 39.99 | 42.75 | 42.75 | $1,167,739 | $1,221,994 | $1,248,292 |
| Dental Services: | | | | | | |
| Chief Dentist | 0.8 | 1 | 1 | 3,888–4,935 | 59,220 | 59,220 |
| Dentist | 4 | 4 | 4 | 3,440–4,816 | 221,004 | 221,004 |
| Dental Lab Techn | 1 | 1 | 1 | 1,706–2,251 | 27,012 | 27,012 |
| Totals, Dental Services | 5.8 | 6 | 6 | $288,852 | $307,236 | $307,236 |
| Facilities Operations: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,046 | 35,448 |
| Chief - Plant Operation I | 1 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Chief Engr I | 0.9 | 1 | 1 | 2,370–2,627 | 31,224 | 31,224 |
| Supvr Bldg Trades | 0.8 | 1 | 1 | 2,051–2,591 | 24,612 | 25,800 |
| Fire Chief | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Electrician Supvr | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Plumber Supvr | 1.6 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Stationary Engr | 7.5 | 8 | 8 | 1,931–2,361 | 226,656 | 226,656 |
| Electrician II | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Plumber II | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Carpenter Supvr | 0.8 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 24,792 | 25,968 |
| Maint Mechanic | – | 4 | 4 | 1,868–2,251 | 89,664 | 94,032 |
| Carpenter II | 2 | 2 | 2 | 1,868–2,251 | 53,923 | 54,024 |
| Painter II | 2 | 2 | 2 | 1,868–2,251 | 54,024 | 54,024 |
| Fire Fighter | 1 | 1 | 1 | 1,679–2,018 | 20,148 | 21,084 |
| Off | 1 | 4 | 4 | 1,276–2,018 | 88,792 | 92,216 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Laundry Supvr II | 0.9 | 1 | 1 | 1,491–1,959 | 23,508 | 23,508 |
| Heavy Truck Driver | 1 | 1 | 1 | 1,591–1,912 | 22,944 | 22,944 |
| Lead Groundskeeper | 2.8 | 3 | 3 | 1,401–1,827 | 63,437 | 64,709 |
| Materials & Stores Supvr I | 1.9 | 3 | 3 | 1,401–1,827 | 58,476 | 60,108 |
| Laundry Supvr I | 1 | 2 | 2 | 1,265–1,630 | 32,904 | 34,392 |
| Janitor Supvr II | 1 | 1 | 1 | 1,239–1,591 | 19,092 | 19,092 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Temporary Help-Firefighter | 1.4 | 0.8 | 0.8 | (27,388) | 17,037 | 17,037 |
| Temporary Help-Facilities | 3.26 | – | – | (63,639) | – | – |
| Temporary Help | 1.2 | – | – | (23,387) | – | – |
| Overtime | – | – | – | (35,612) | – | – |
| Totals, Facilities Operations | 43.06 | 48.8 | 48.8 | $1,098,519 | $1,223,695 | $1,239,682 |
| Psychiatric Services: | | | | | | |
| Chief Psychiatrist | 1 | 1 | 1 | 4,795–5,639 | 66,720 | 66,720 |
| Sr Psychiatrist | 0.8 | 1 | 1 | 4,571–5,560 | 65,148 | 65,148 |
| Staff Psychologist-Clinical | 1.9 | 2 | 2 | 2,415–2,913 | 64,982 | 67,276 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Medical Transcriber | 0.9 | 1 | 1 | 1,331–1,729 | 16,146 | 16,851 |
| Medical Transcriber | 0.3 | 1 | 1 | 1,191–1,517 | 14,478 | 15,020 |
| Temporary Help | 0.14 | – | – | (2,758) | – | – |
| Totals, Psychiatric Services | 5.04 | 6 | 6 | $195,958 | $227,474 | $231,015 |
| Counseling Services: | | | | | | |
| Correctional Administrator | 1.4 | 2 | 2 | 3,144–3,801 | 90,329 | 91,224 |
| Parole Administrator II | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Program Administrator | 4.6 | 5 | 5 | 2,861–3,458 | 200,811 | 204,916 |
| Counselor III | 5.9 | 5 | 5 | 2,669–3,222 | 180,048 | 183,168 |
| Counselor II | 7.4 | 9 | 9 | 2,431–2,930 | 297,428 | 302,616 |
| Counselor I | 23.8 | 22 | 22 | 2,215–2,669 | 669,665 | 680,839 |
| Parole Service Assoc | 1 | 1 | 1 | 1,639–1,969 | 23,988 | 23,988 |
| Parole Service Asst II | 0.9 | 1 | 1 | 1,443–1,716 | 17,883 | 18,639 |
| Social Service Asst I | 0.8 | 1 | 1 | 1,038–1,198 | 12,834 | 13,242 |
| Totals, Counseling Services | 46.8 | 47 | 47 | $1,472,014 | $1,537,506 | $1,563,152 |
| Records: | | | | | | |
| Records Mgr | 1.1 | 2 | 2 | 2,002–2,651 | 53,118 | 55,646 |
| Records Supvr | 1.6 | 2 | 2 | 1,745–2,303 | 49,457 | 50,410 |
| Records Specialist | 2.2 | 3 | 3 | 1,523–2,002 | 62,246 | 63,165 |
| Case Records Asst | 1.3 | 3 | 3 | 1,342–1,745 | 51,266 | 53,271 |
| Office Services Supvr I-Typing | 2.4 | 3 | 3 | 1,214–1,551 | 50,836 | 51,544 |
| Office Techn-Typing | 0.3 | 2 | 2 | 1,214–1,551 | 29,136 | 30,240 |
| Office Asst II-Typing | 18.8 | 22 | 22 | 1,048–1,367 | 300,632 | 307,614 |
| Word Processing Techn | 1.9 | 2 | 2 | 1,048–1,309 | 29,710 | 30,232 |
| Office Asst II-Gen | 1.7 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Temporary Help | 1.36 | – | – | (26,507) | – | – |
| Overtime | – | – | – | (15,602) | – | – |
| Totals, Records | 32.66 | 40 | 40 | $527,741 | $640,969 | $656,690 |
| Leisure-Time Activities: | | | | | | |
| Teacher-Recr & Physical Educ | 2 | 2 | 2 | 1,827–2,778 | 66,672 | 66,672 |
| Officer | 1 | 1 | 1 | 1,276–2,018 | 24,216 | 24,216 |
| Totals, Leisure-Time Activities | 3 | 3 | 3 | $87,962 | $90,888 | $90,888 |
| Religion: | | | | | | |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Catholic Chaplain | 0.8 | 1 | 1 | 2,002–2,415 | 24,312 | 25,473 |
| Temporary Help-Muslim Chaplain | – | 0.6 | 0.6 | – | 14,840 | 14,840 |
| Totals, Religion | 1.8 | 2.6 | 2.6 | $49,873 | $68,132 | $69,293 |
| Totals, Inmate Support | 210.74 | 233.06 | 233.06 | $5,668,689 | $6,186,430 | $6,292,378 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvr - Academic Instruction | 1.6 | 3 | 3 | 2,529–3,052 | 97,320 | 100,248 |
| Teacher-Elementary Educ | 8.1 | 14.24 | 14.24 | 1,827–2,778 | 373,022 | 385,291 |
| Teacher-High School Educ | 7.8 | 14.12 | 14.12 | 1,827–2,778 | 363,068 | 375,464 |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,042 | 17,771 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 15,169 | 15,766 |
| Temporary Help-Academic Instructor | 0.41 | 0.41 | 0.41 | (8,078) | 13,757 | 13,930 |
| Overtime | – | – | – | (1,333) | – | – |
| Totals, Academic Education | 20.61 | 34.77 | 34.77 | $613,481 | $919,662 | $948,754 |
| Vocational Education: | | | | | | |
| Supvr - Voc Instruction | 3 | 3 | 3 | 2,529–3,052 | 109,872 | 109,872 |
| Instructor-TWX Repair | 1 | 2 | 2 | 1,827–2,778 | 50,792 | 53,178 |
| Instructor-Upholstering | 2 | 2 | 2 | 1,827–2,778 | 60,126 | 61,550 |
| Instructor-Mechanical Drawing | 2 | 3 | 3 | 1,827–2,778 | 83,474 | 85,993 |
| Instructor-Offset Printing | 1 | 1 | 1 | 1,827–2,778 | 27,212 | 28,532 |
| Instructor-Refrig Air Condition | 1 | 2 | 2 | 1,827–2,778 | 53,863 | 56,280 |
| Instructor-Silk Screen | 0.5 | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Instructor-Dry Cleaning Work | 2 | 2 | 2 | 1,827–2,778 | 66,672 | 66,672 |
| Instructor-Electronics | 2 | 2 | 2 | 1,827–2,778 | 61,192 | 64,137 |
| Instructor-Industrial Arts | 2 | 3 | 3 | 1,827–2,778 | 82,790 | 85,148 |
| Instructor-Janitorial Service | 1.9 | 3 | 3 | 1,827–2,778 | 88,596 | 89,616 |
| Instructor-Auto Mechanics | 2 | 2 | 2 | 1,827–2,778 | 60,972 | 62,316 |
| Instructor-Landscape Gardening | – | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Instructor-Painting | – | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Instructor-Plumbing | – | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Teacher-Bus Educ | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Teacher-Elementary Educ | 0.9 | 1 | 1 | 1,827–2,778 | 28,420 | 29,778 |
| Temporary Help-Instructor Relief | – | 0.76 | 0.76 | – | 25,514 | 25,880 |
| Totals, Vocational Education | 22.3 | 31.76 | 31.76 | $663,370 | $920,527 | $944,064 |
| Totals, Inmate Training | 42.91 | 66.53 | 66.53 | $1,276,851 | $1,840,189 | $1,892,818 |
| Adminstration: | | | | | | |
| Supt III | 1 | 1 | 1 | 3,690–4,464 | 53,568 | 53,568 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 39,663 | 41,595 |
| Prog Administrator | 1 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Bus Mgr II | 1 | 1 | 1 | 2,450–2,954 | 29,400 | 30,780 |
| Lieut | 1.5 | 2 | 2 | 2,215–2,669 | 62,703 | 64,056 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Counselor I | 1.5 | 2 | 2 | 2,215–2,669 | 59,968 | 61,315 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Procurement & Services Off II | 1 | 1 | 1 | 2,127–2,565 | 30,780 | 30,780 |
| Warehouse Mgr I | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Accountant I - Supvr | 2 | 2 | 2 | 1,401–1,827 | 43,848 | 43,848 |
| Materials & Stores Supvr I | 2.7 | 4 | 4 | 1,401–1,827 | 84,048 | 84,864 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 18,894 | 19,702 |
| Sr Acct Clk | 1.8 | 2 | 2 | 1,214–1,551 | 35,387 | 35,712 |
| Acctg Techn | 0.9 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Personnel Asst I | 3.1 | 4 | 4 | 1,126–1,551 | 64,330 | 65,970 |
| Office Techn-Typing | 1.6 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Services Supvr I-Typing | 1.3 | 2 | 2 | 1,214–1,551 | 36,769 | 37,224 |
| Secty | 2.6 | 3 | 3 | 1,236–1,512 | 48,866 | 50,056 |
| Acct Clk II | 5.3 | 7 | 7 | 1,087–1,367 | 103,498 | 105,228 |
| Office Asst II-Typing | 6.7 | 8 | 8 | 1,048–1,367 | 110,046 | 112,653 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 13,024 | 13,444 |
| Temporary Help-Self Help | 0.61 | – | – | (11,814) | 24,074 | 24,074 |
| Temporary Help | 2.31 | – | – | (45,090) | – | – |
| Overtime | – | – | – | (25,698) | – | – |
| Totals, General Administration | 47.92 | 52 | 52 | $970,951 | $1,130,076 | $1,147,327 |
| Reimbursement Services: | | | | | | |
| Focused Recruitment: | | | | | | |
| Off | 2.5 | 8 | 8 | 1,276–2,018 | 168,921 | 176,892 |
| Asst Clk | – | 3 | 3 | 832–950 | 31,680 | 32,562 |
| City of Corona: | | | | | | |
| Off | 1 | 1 | 1 | 1,276–2,018 | 24,216 | 24,216 |
| City of Norco: | | | | | | |
| Off | 0.8 | 2 | 2 | 1,276–2,018 | 44,736 | 46,296 |
| Dept of Forestry: | | | | | | |
| Overtime-Firefighter | – | – | – | (12,890) | 21,836 | 21,836 |
| Totals, Reimbursement Services | 4.3 | 14 | 14 | $102,115 | $291,389 | $301,802 |
| Totals, Administration | 52.22 | 66 | 66 | $1,073,066 | $1,421,465 | $1,449,129 |
| Patton Unit: | | | | | | |
| Correctional Administrator | 0.4 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Capt | 0.4 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Lieut | 0.8 | 2 | 2 | 2,215–2,669 | 62,826 | 64,056 |
| Sgt | 1.7 | 4 | 4 | 1,924–2,319 | 109,960 | 111,312 |
| Hosp Peace Off | 0.8 | 2 | 2 | 1,757–2,113 | 50,712 | 50,712 |
| Off | 31.1 | 76 | 76 | 1,757–2,018 | 1,813,100 | 1,832,946 |
| Temporary Help-Security | – | 0.94 | 0.94 | – | 17,803 | 17,803 |
| Totals, Patton Unit | 35.2 | 86.94 | 86.94 | $860,551 | $2,138,677 | $2,161,105 |
| Totals, California Rehabilitation Center | 811.14 | 964.67 | 964.67 | $20,921,611 | $24,237,650 | $24,762,543 |
| *Regular/Ongoing Positions* | *777.6* | *957.59* | *957.59* | *18,413,407* | *23,449,987* | *23,974,341* |
| *Temporary Help* | *33.54* | *7.08* | *7.08* | *654,382* | *197,140* | *197,679* |
| *Overtime* | – | – | – | *1,853,822* | *590,523* | *590,523* |
| **Correctional Training Facility** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| Correctional Administrator | 2.9 | 4 | 4 | 3,144–3,801 | 173,004 | 178,518 |
| Prog Administrator | 8.5 | 10 | 10 | 2,861–3,458 | 378,676 | 392,334 |
| Capt | 3.4 | 4 | 4 | 2,669–3,222 | 136,319 | 142,848 |
| Supvr - Voc Instruction | 1.3 | 1 | 1 | 2,529–3,052 | 30,348 | 31,812 |
| Lieut | 45.9 | 53 | 53 | 2,215–2,669 | 1,619,279 | 1,662,936 |
| Sgt | 82.4 | 93 | 93 | 1,924–2,319 | 2,470,001 | 2,532,730 |
| Off | 619.7 | 786 | 786 | 1,276–2,018 | 17,833,750 | 18,304,264 |
| Materials & Stores Supvr I | 1.5 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,926 | 17,649 |
| Office Asst II-Typing | 2.1 | 1 | 1 | 1,048–1,367 | 13,199 | 13,622 |
| Office Asst II-Typing | 4.5 | 4 | 4 | 1,048–1,309 | 54,292 | 56,131 |
| Telephone Opr | 1.1 | 1 | 1 | 1,048–1,214 | 13,059 | 13,479 |
| Asst Clk | – | 1 | 1 | 942–1,076 | 11,000 | 12,000 |
| Temporary Help-Security | 0.3 | 0.86 | 0.86 | (5,269) | 25,298 | 24,482 |
| Temporary Help-Escapes and Emergencies | 0.4 | – | – | (8,532) | 21,800 | 21,800 |
| Temporary Help-Military Leave | – | 0.6 | 0.6 | – | 14,499 | 14,499 |
| Temporary Help-Mailroom | – | 0.2 | 0.2 | – | 1,863 | 1,863 |
| Temporary Help-Deptl Trng | 1.8 | – | – | (34,617) | – | – |
| Temporary Help | 5.3 | – | – | (101,770) | – | – |
| Overtime-In-Services Trng | – | – | – | (229,024) | – | – |
| Overtime-Escapes and Emergencies | – | – | – | (732,028) | 616,981 | 616,981 |
| Overtime-Deptl Trng | – | – | – | (396,570) | – | – |
| Overtime-Community Hosp Coverage | – | – | – | (112,335) | 47,329 | 47,329 |
| Overtime-Military Leave | – | – | – | (10,920) | 6,312 | 6,312 |
| Overtime-Night Shift Differential | – | – | – | (285,029) | 246,251 | 246,251 |
| Overtime-Casework | – | – | – | (57) | 27,856 | 27,856 |
| Overtime-Premium Holiday | – | – | – | (221,600) | 151,824 | 151,824 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Overtime-Court Transp | – | – | – | (24,734) | 27,466 | 27,466 |
| Overtime | – | – | – | (3,372,920) | – | – |
| Totals, Institution Program | 781.9 | 961.66 | 961.66 | $23,261,466 | $23,959,256 | $24,566,910 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Food Mgr | 3 | 1 | 1 | 2,197–2,651 | 29,208 | 30,592 |
| Supvng Cook II | 3.9 | 4 | 4 | 1,557–2,051 | 97,804 | 98,448 |
| Butcher-Meat Cutter II | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Baker II | 0.6 | 1 | 1 | 1,371–1,786 | 18,288 | 19,122 |
| Supvng Cook I | 16.3 | 20 | 20 | 1,371–1,786 | 382,402 | 394,016 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,234 | 13,660 |
| Temporary Help-Feeding | – | 0.11 | 0.11 | – | 4,032 | 3,481 |
| Overtime-Premium Holiday | – | – | – | (8,256) | 4,142 | 4,142 |
| Overtime | – | – | – | (63,775) | – | – |
| Totals, Feeding | 25.6 | 28.11 | 28.11 | $604,140 | $570,542 | $584,893 |
| Clothing: | | | | | | |
| Materials & Stores Supvr II | 2 | 2 | 2 | 1,591–2,098 | 50,352 | 50,352 |
| Materials & Stores Supvr I | 3 | 5 | 5 | 1,401–1,827 | 99,396 | 100,860 |
| Totals, Clothing | 5 | 7 | 7 | $112,842 | $149,748 | $151,212 |
| Medical Services: | | | | | | |
| Chief Medical Off | 0.7 | 1 | 1 | 4,795–5,639 | 64,760 | 67,040 |
| Physician & Surgeon | 4.6 | 7 | 7 | 3,780–5,429 | 368,374 | 380,539 |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Nurse Practitioner | 1.7 | 2 | 2 | 2,150–2,845 | 52,408 | 54,896 |
| Registered Nurse III | 0.3 | 2 | 2 | 1,868–2,472 | 53,911 | 55,012 |
| Supvng Nurse II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Sr Medical Tech Asst | 4.3 | 5 | 5 | 1,924–2,319 | 135,420 | 137,892 |
| Clinical Lab Technologist | 1 | 2 | 2 | 1,827–2,303 | 44,358 | 46,428 |
| Medical Tech Asst | 22.3 | 30 | 30 | 1,679–2,018 | 650,958 | 673,542 |
| Sr X-Ray Techn | – | 1 | 1 | 1,523–2,002 | 18,276 | 19,092 |
| X-Ray Techn | – | 1 | 1 | 1,462–1,912 | 17,544 | 18,276 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Medical Transcriber | 1 | 1 | 1 | 1,191–1,517 | 16,346 | 16,712 |
| Temporary Help-Medical Services | – | 0.3 | 0.3 | – | 6,767 | 6,533 |
| Overtime-Premium Medical | – | – | – | (716) | 2,797 | 2,797 |
| Overtime-Premium Holiday Medical | – | – | – | (5,905) | 4,567 | 4,567 |
| Overtime | – | – | – | (258,899) | – | – |
| Totals, Medical Services | 38.5 | 55.3 | 55.3 | $1,318,598 | $1,518,888 | $1,566,424 |
| Dental Services: | | | | | | |
| Chief Dentist | 0.6 | 1 | 1 | 3,888–4,935 | 56,448 | 56,448 |
| Dentist | 6.5 | 9 | 9 | 3,440–4,816 | 414,824 | 429,201 |
| Dental Lab Techn | 1 | 1 | 1 | 1,706–2,251 | 27,012 | 27,012 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Dental Asst | 1 | 4 | 4 | 1,177–1,498 | 59,050 | 61,396 |
| Totals, Dental Services | 10.1 | 16 | 16 | $424,688 | $575,946 | $592,669 |
| Facilities Operations: | | | | | | |
| Chief - Plant Operation III | 0.8 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief - Plant Operation II | 1 | 1 | 1 | 2,336–2,820 | 33,371 | 33,840 |
| Chief Engr I | 1 | 1 | 1 | 2,370–2,627 | 31,524 | 31,524 |
| Supvr Bldg Trades | 1 | 1 | 1 | 2,051–2,591 | 31,092 | 31,092 |
| Correctional Institution Fire Chief | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Utility Shops Supvr | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Steamfitter Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,552 | 29,664 |
| Plumber Supvr | 1.9 | 2 | 2 | 2,051–2,472 | 59,216 | 59,328 |
| Electrician Supvr | 3 | 4 | 4 | 2,051–2,472 | 113,604 | 114,792 |
| Water & Sewage Plant Supvr | 1 | 1 | 1 | 2,146–2,361 | 28,332 | 28,332 |
| Stationary Engr | 15.1 | 19 | 19 | 1,931–2,361 | 512,508 | 515,784 |
| Plumber II | 3.3 | 5 | 5 | 1,959–2,360 | 133,162 | 136,802 |
| Electrician II | 3 | 5 | 5 | 1,959–2,360 | 131,322 | 134,184 |
| Painter Supvr | 2.4 | 4 | 4 | 1,959–2,360 | 107,814 | 109,572 |
| Carpenter Supvr | 2 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Warehouse Mgr I | – | 1 | 1 | 1,745–2,303 | 20,940 | 21,924 |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 26,265 | 27,530 |
| Maint Mechanic | 1.4 | 5 | 5 | 1,868–2,251 | 117,670 | 123,238 |
| Plumber I | 2 | 2 | 2 | 1,868–2,251 | 49,226 | 50,520 |
| Electrician I | 0.8 | 1 | 1 | 1,868–2,251 | 22,416 | 23,508 |
| Painter II | 4 | 7 | 7 | 1,868–2,251 | 171,387 | 177,057 |
| Carpenter II | 2.6 | 6 | 6 | 1,868–2,251 | 148,183 | 151,560 |
| Locksmith | 2.7 | 3 | 3 | 1,786–2,150 | 77,400 | 77,400 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Supvng Groundskeeper I | 1 | 1 | 1 | 1,591–2,098 | 19,092 | 19,992 |
| Fire Fighter | 1 | 1 | 1 | 1,679–2,018 | 24,216 | 24,216 |
| Correctional Off | 1 | 1 | 1 | 1,276–2,018 | 24,216 | 24,216 |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 23,508 | 23,508 |
| Materials & Stores Supvr I | 3.1 | 5 | 5 | 1,401–1,827 | 104,508 | 105,240 |
| Lead Groundskeeper | 3.4 | 4 | 4 | 1,401–1,827 | 87,696 | 87,696 |
| Pest Control Techn | – | 1 | 1 | 1,523–1,666 | 18,276 | 19,092 |
| Laundry Supvr I | 0.9 | 2 | 2 | 1,265–1,630 | 34,740 | 35,364 |
| Office Asst II-Typing | 1.5 | 1 | 1 | 1,048–1,367 | 14,260 | 14,798 |
| Temporary Help-Instn Firefighter | 0.9 | 0.8 | 0.8 | (18,210) | 21,416 | 21,416 |
| Temporary Help | 0.1 | – | – | (2,192) | – | – |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Overtime | – | – | – | (89,001) | – | – |
| Totals, Facilities Operations | 68.9 | 94.8 | 94.8 | $1,872,512 | $2,424,056 | $2,460,333 |
| Psychiatric Services: | | | | | | |
| Staff Psychiatrist | 0.6 | 1.5 | 1.5 | 4,156–5,429 | 82,446 | 84,894 |
| Totals, Psychiatric Services | 0.6 | 1.5 | 1.5 | $38,339 | $82,446 | $84,894 |
| Counseling Services: | | | | | | |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Counselor III | 1 | 1 | 1 | 2,669–3,222 | 38,064 | 38,664 |
| Counselor II | 13.7 | 15 | 15 | 2,431–2,930 | 501,727 | 511,874 |
| Counselor I | 19 | 35 | 35 | 2,215–2,669 | 985,691 | 1,023,438 |
| Lieut | 1.4 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Sgt | 2 | 4 | 4 | 1,924–2,319 | 110,272 | 111,312 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 18,144 | 18,144 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 0.2 | – | – | (3,042) | – | – |
| Overtime-Group Counseling | – | – | – | (539) | 65,327 | 65,327 |
| Overtime | – | – | – | (11,561) | – | – |
| Totals, Counseling Services | 40.3 | 59 | 59 | $1,202,933 | $1,811,433 | $1,860,967 |
| Records: | | | | | | |
| Records Mgr | 0.9 | 1 | 1 | 2,002–2,651 | 27,318 | 28,644 |
| Records Supvr | 1.4 | 2 | 2 | 1,745–2,303 | 44,294 | 46,373 |
| Records Specialist | 5.7 | 8 | 8 | 1,523–2,002 | 161,515 | 166,235 |
| Office Services Supvr II-Gen | 1.4 | 2 | 2 | 1,358–1,768 | 32,592 | 34,104 |
| Case Records Asst | 1.2 | 2 | 2 | 1,342–1,745 | 35,196 | 35,904 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Office Techn-Gen | 1.5 | 3 | 3 | 1,214–1,551 | 48,162 | 49,293 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,218 | 15,824 |
| Office Asst II-Typing | 25.9 | 29 | 29 | 1,048–1,367 | 397,978 | 409,907 |
| Office Asst II-Gen | 4.6 | 8.5 | 8.5 | 1,048–1,309 | 107,080 | 110,002 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | 0.9 | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Temporary Help-Records | – | 0.15 | 0.15 | – | 1,769 | 1,823 |
| Temporary Help | 1 | – | – | (18,984) | – | – |
| Overtime | – | – | – | (57,327) | – | – |
| Totals, Records | 46.4 | 59.65 | 59.65 | $742,198 | $911,472 | $939,911 |
| Leisure-Time Activities: | | | | | | |
| Teacher-Recr & Physical Educ | 4 | 4 | 4 | 1,827–2,778 | 118,872 | 121,608 |
| Totals, Leisure Time Activities | 4 | 4 | 4 | $110,836 | $118,872 | $121,608 |
| Religion: | | | | | | |
| Catholic Chaplain | 2 | 2 | 2 | 2,002–2,415 | 52,444 | 54,156 |
| Protestant Chaplain | 2 | 2 | 2 | 2,002–2,415 | 57,960 | 57,960 |
| Muslim Chaplain | 0.8 | 1 | 1 | 2,002–2,415 | 24,024 | 25,176 |
| Temporary Help-Jewish Chaplain | 0.1 | 0.4 | 0.4 | (2,137) | 10,565 | 10,565 |
| Totals, Religion | 4.9 | 5.4 | 5.4 | 129,760 | 144,993 | 147,857 |
| Totals, Inmate Support | 244.3 | 330.76 | 330.76 | $6,556,846 | $8,308,396 | $8,510,768 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 39,342 | 40,284 |
| Supvr - Academic Instruction | 3 | 4 | 4 | 2,529–3,052 | 138,274 | 141,684 |
| Teacher-High School Educ | 19.7 | 23 | 23 | 1,827–2,778 | 662,190 | 677,980 |
| Teacher-Elementary Educ | 16.5 | 26 | 26 | 1,827–2,778 | 656,876 | 683,522 |
| Sr Librarian | 1.2 | 3 | 3 | 1,959–2,360 | 75,336 | 77,544 |
| Ofc Asst II-Typing | 2.7 | 3 | 3 | 1,048–1,367 | 43,010 | 44,639 |
| Teaching Asst | 2 | 3 | 3 | 1,156–1,347 | 44,448 | 45,492 |
| Temporary Help-Instr Relief | 0.5 | 2.18 | 2.18 | (10,864) | 53,318 | 53,807 |
| Temporary Help | 1.1 | – | – | (21,450) | – | – |
| Overtime | – | – | – | (7,480) | – | – |
| Totals, Academic Education | 47.7 | 65.18 | 65.18 | $1,302,012 | $1,712,794 | $1,764,952 |
| Vocational Education: | | | | | | |
| Supvr - Voc Instruction | 4.3 | 4 | 4 | 2,529–3,052 | 146,496 | 146,496 |
| Instructor-Welding | 1 | 3 | 3 | 1,827–2,778 | 74,082 | 77,578 |
| Instructor-Painting | 1.2 | 2 | 2 | 1,827–2,778 | 49,454 | 51,812 |
| Instructor-Plumbing | 1.8 | 3 | 3 | 1,827–2,778 | 78,216 | 81,934 |
| Instructor-Refrig Air Condition | 1 | 2 | 2 | 1,827–2,778 | 55,260 | 56,280 |
| Instructor-Upholstering | 1 | 2 | 2 | 1,827–2,778 | 55,260 | 56,280 |
| Instructor-Mach Shop | 1 | 2 | 2 | 1,827–2,778 | 49,784 | 52,152 |
| Instructor-Masonry | 0.8 | 2 | 2 | 1,827–2,778 | 52,638 | 55,137 |
| Instructor-Mill & Cabinet Work | 3.8 | 6 | 6 | 1,827–2,778 | 173,220 | 177,094 |
| Instructor-Offset Printing | 3.5 | 4 | 4 | 1,827–2,778 | 118,519 | 124,078 |
| Instructor-Heavy Equipt Repair | 0.6 | 1 | 1 | 1,827–2,778 | 28,868 | 30,234 |
| Instructor-Household Repair | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Industrial Arts | 1 | 3 | 3 | 1,827–2,778 | 70,424 | 73,748 |
| Instructor-Landscape Gardening | 3 | 3 | 3 | 1,827–2,778 | 92,102 | 94,918 |
| Instructor-Auto Mechanics | 5.8 | 8 | 8 | 1,827–2,778 | 227,392 | 232,798 |
| Instructor-Dry Cleaning Work | 1 | 1 | 1 | 1,827–2,778 | 27,530 | 28,868 |
| Instructor-Electrical Work | 1 | 2 | 2 | 1,827–2,778 | 51,476 | 53,235 |
| Instructor-Electronics | 2 | 2 | 2 | 1,827–2,778 | 62,092 | 63,456 |
| Instructor-Auto Repair | 4 | 4 | 4 | 1,827–2,778 | 119,147 | 122,616 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Instructor-Baking | – | 2 | 2 | 1,827–2,778 | 53,248 | 55,772 |
| Instructor-Meat Cutting | – | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Small Engine Repair | – | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Instructor-Sewing Maching Repair | – | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Instructor-Mechanical Drawing | – | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Instructor-Computer/Related Tech | – | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Temporary Help-Instructor Relief | – | 1.86 | 1.86 | (400) | 41,754 | 43,340 |
| Overtime | – | – | – | (136) | – | – |
| Totals, Vocational Education | 39.7 | 64.86 | 64.86 | $1,144,655 | $1,799,942 | $1,854,886 |
| Totals, Inmate Training | 87.4 | 130.04 | 130.04 | $2,446,667 | $3,512,736 | $3,619,838 |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| C.E.A. II | 0.7 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Bus Mgr II | 1.3 | 1 | 1 | 2,450–2,954 | 31,536 | 33,066 |
| Lieut | 0.3 | 1 | 1 | 2,215–2,669 | 26,580 | 27,828 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Warehouse Mgr II | 1 | 1 | 1 | 1,912–2,529 | 30,348 | 30,348 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,024 | 25,176 |
| Personnel Asst II | – | 1 | 1 | 1,825–2,197 | 22,000 | 23,000 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr II | 2 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Bus Service Asst | – | 1 | 1 | 1,523–1,827 | 18,276 | 19,092 |
| Accountant I - Supvr | 2.3 | 4 | 4 | 1,401–1,827 | 75,601 | 77,065 |
| Materials & Stores Supvr I | 6.1 | 8 | 8 | 1,401–1,827 | 164,862 | 166,632 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Mgt Services Techn | 0.9 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Sr Acct Clk | 1.8 | 3 | 3 | 1,214–1,551 | 48,768 | 49,320 |
| Acctg Techn | 2.4 | 3 | 3 | 1,214–1,551 | 50,280 | 50,832 |
| Personnel Asst I | 7.7 | 9 | 9 | 1,126–1,551 | 148,252 | 150,409 |
| Office Techn-Gen | 3.6 | 4 | 4 | 1,214–1,551 | 68,998 | 70,502 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Office Services Supvr I-Gen | 1.4 | 2 | 2 | 1,214–1,551 | 33,410 | 33,977 |
| Secty | 2.4 | 3 | 3 | 1,236–1,512 | 53,040 | 53,040 |
| Acct Clk II | 8.8 | 11 | 11 | 1,087–1,367 | 161,046 | 164,364 |
| Office Asst II-Typing | 4.7 | 4 | 4 | 1,048–1,367 | 56,541 | 57,940 |
| Ofc Asst II-Gen | 4.4 | 8 | 8 | 1,048–1,309 | 105,995 | 109,490 |
| Office Asst I-Typing | 1 | 1 | 1 | 976–1,126 | 12,252 | 12,645 |
| Temporary Help-Self Help | 0.1 | – | – | (1,442) | 20,968 | 20,968 |
| Temporary Help | 4.4 | – | – | (85,313) | – | – |
| Overtime | – | – | – | (76,630) | – | – |
| Totals | 64.3 | 75 | 75 | $1,285,674 | $1,441,413 | $1,464,330 |
| Reimbursement Services: | | | | | | |
| Focus Recruitment: | | | | | | |
| Correctional Off | 2.1 | 11 | 11 | 1,276–2,018 | 115,540 | 115,540 |
| Asst Clk | 2.4 | – | – | 832–950 | – | – |
| Totals, Focus Recruitment | 4.5 | 11 | 11 | $80,078 | $115,540 | $115,540 |
| Totals, Administration | 68.8 | 86 | 86 | $1,365,752 | $1,556,953 | $1,579,870 |
| Totals, Correctional Training Facility | 1,182.4 | 1,508.46 | 1,508.46 | $33,630,731 | $37,337,341 | $38,277,386 |
| *Regular/Ongoing* | *1,162.2* | *1,501* | *1,501* | *27,351,067* | *35,912,440* | *36,851,957* |
| *Temporary Help* | *16.2* | *7.46* | *7.46* | *314,222* | *224,049* | *224,577* |
| *Overtime* | – | – | – | *5,965,442* | *1,200,852* | *1,200,852* |
| **Deuel Vocational Institution** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| Correctional Administrator | 2 | 2 | 2 | 3,144–3,801 | 91,224 | 91,224 |
| Prog Administrator | 3.8 | 4 | 4 | 2,861–3,458 | 161,352 | 163,152 |
| Capt | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Lieut | 23.7 | 23 | 23 | 2,215–2,669 | 723,028 | 734,184 |
| Sgt | 50.3 | 58 | 58 | 1,924–2,319 | 1,631,200 | 1,594,928 |
| Off | 375.2 | 446 | 446 | 1,276–2,018 | 10,567,358 | 10,487,697 |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 21,216 | 21,216 |
| Office Techn-Gen | 0.9 | 1 | 1 | 1,214–1,551 | 16,346 | 17,042 |
| Office Techn-Typing | 2.7 | 2 | 2 | 1,214–1,551 | 33,156 | 33,852 |
| Office Asst II-Typing | 3.8 | 4 | 4 | 1,048–1,367 | 56,362 | 57,862 |
| Office Asst II-Gen | 2.9 | 2 | 2 | 1,048–1,309 | 28,696 | 29,136 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Temporary Help-Security | 1.25 | 4.34 | 4.34 | (26,343) | 100,073 | 101,557 |
| Temporary Help-Military Leave | – | 0.20 | 0.20 | (83) | 4,841 | 4,841 |
| Temporary Help-Escapes and Emergencies | – | 1.99 | 1.99 | – | 41,818 | 41,818 |
| Temporary Help | 0.99 | – | – | (20,964) | – | – |
| Overtime-Military Leave | – | – | – | (36,345) | 939 | 939 |
| Overtime-Escapes and Emergencies | – | – | – | (42,280) | 245,491 | 245,491 |
| Overtime-Court Trans | – | – | – | (45,903) | 27,495 | 27,495 |
| Overtime-Night Shift Differential | – | – | – | (144,313) | 120,803 | 120,803 |
| Overtime-Custody | – | – | – | (44,252) | 6,501 | 6,501 |
| Overtime-Premium Holiday | – | – | – | (183,307) | 87,352 | 87,352 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Overtime-Community Hosp Coverage | – | – | – | (19,661) | 11,842 | 11,842 |
| Overtime | – | – | – | (564,479) | – | – |
| Totals, Security | 469.54 | 552.53 | 552.53 | $11,639,895 | $14,039,703 | $13,942,298 |
| Totals, Institution Programs | 469.54 | 552.53 | 552.53 | $11,639,895 | $14,039,703 | $13,942,298 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Food Mgr | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Supvng Cook II | 1.2 | 2 | 2 | 1,557–2,051 | 43,390 | 45,452 |
| Supvng Cook I | 12.3 | 18 | 18 | 1,371–1,786 | 347,058 | 357,672 |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Butcher-Meat Cutter II | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Temporary Help-Feeding | 0.18 | 0.98 | 0.98 | (3,003) | 10,533 | 10,370 |
| Overtime-Premium Holiday | – | – | – | (10,784) | 3,013 | 3,013 |
| Totals, Feeding | 16.78 | 23.98 | 23.98 | $353,834 | $478,670 | $491,183 |
| Clothing: | | | | | | |
| Materials & Stores Supvr II | 0.9 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr I | 1.9 | 2 | 2 | 1,401–1,827 | 43,848 | 43,848 |
| Totals, Clothing | 2.8 | 3 | 3 | $60,136 | $69,024 | $69,024 |
| Medical Services: | | | | | | |
| Chief Medical Off | 1.7 | 1 | 1 | 4,795–5,639 | 60,396 | 63,336 |
| Physician & Surgeon | 5.4 | 3.63 | 3.63 | 3,780–5,429 | 206,288 | 224,634 |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Sr Clinical Lab Technologist | 1 | 1 | 1 | 1,912–2,529 | 27,636 | 27,636 |
| Registered Nurse III | 0.9 | 2 | 2 | 1,868–2,472 | 48,018 | 50,318 |
| Registered Nurse II | 2.7 | 7 | 7 | 1,706–2,472 | 148,128 | 151,008 |
| Sr Medical Tech Asst | 1.8 | 2 | 2 | 1,924–2,319 | 54,204 | 55,448 |
| Medical Tech Asst | 10.7 | 11 | 11 | 1,679–2,018 | 260,420 | 263,731 |
| X-Ray Techn | 1 | 1 | 1 | 1,462–1,912 | 20,940 | 20,940 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 14,752 | 15,316 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,622 | 14,084 |
| Temporary Help-Medical | 0.02 | 1.39 | 1.39 | (494) | 28,896 | 29,145 |
| Overtime-Medical | – | – | – | (29,946) | 4,912 | 4,912 |
| Overtime-Premium Holiday | – | – | – | (3,558) | 4,829 | 4,829 |
| Overtime | – | – | – | (3,079) | – | – |
| Totals, Medical Services | 28.22 | 33.02 | 33.02 | $757,580 | $929,665 | $961,961 |
| Dental Services: | | | | | | |
| Chief Dentist | 0.9 | 1 | 1 | 3,888–4,935 | 57,792 | 57,792 |
| Dentist | 2.8 | 3.5 | 3.5 | 3,440–4,816 | 157,727 | 173,400 |
| Totals, Dentist Services | 3.7 | 4.5 | 4.5 | $191,125 | $215,519 | $231,192 |
| Facilities Operations: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief - Plant Operation I | 0.9 | 1 | 1 | 2,230–2,691 | 30,973 | 32,192 |
| Chief Engr I | 1 | 1 | 1 | 2,370–2,627 | 31,524 | 31,524 |
| Supvr Bldg Trades | 0.7 | 1 | 1 | 2,051–2,591 | 30,497 | 31,092 |
| Institution Fire Chief | 1 | 1 | 1 | 2,113–2,546 | 29,402 | 30,552 |
| Plumber Supvr | 1.2 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Equipt Maint Supvr | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Water & Sewage Plant Supvr | 1 | 1 | 1 | 2,146–2,361 | 28,332 | 28,332 |
| Stationary Engr | 12.5 | 14 | 14 | 1,931–2,361 | 379,878 | 382,327 |
| Electrician II | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Painter Supvr | 0.9 | 1 | 1 | 1,959–2,360 | 27,666 | 28,320 |
| Carpenter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Supvng Groundskeeper II | 0.9 | 1 | 1 | 1,745–2,303 | 23,394 | 24,504 |
| Plumber I | 0.7 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Electrician I | 0.9 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Painter II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Maint Mechanic | 3.8 | 5 | 5 | 1,868–2,251 | 134,124 | 135,031 |
| Fusion Welder | 0.9 | 2 | 2 | 1,827–2,197 | 46,140 | 48,318 |
| Locksmith | 0.9 | 1 | 1 | 1,786–2,150 | 22,334 | 23,417 |
| Painter I | 1 | 3 | 3 | 1,786–2,150 | 67,476 | 70,632 |
| Carpenter I | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Machinist | 1 | 1 | 1 | 1,786–2,150 | 25,602 | 25,800 |
| Electronics Techn | 0.8 | 1 | 1 | 1,630–2,150 | 25,800 | 25,800 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 23,484 | 24,600 |
| Fire Fighter | 1 | 1 | 1 | 1,679–2,018 | 24,216 | 24,216 |
| Auto Mechanic | – | 1 | 1 | 1,666–2,002 | 19,992 | 20,940 |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 23,508 | 23,508 |
| Bldg Maint Worker | 0.9 | 2 | 2 | 1,557–1,868 | 41,100 | 41,976 |
| Auto Equipt Opr I | 1 | 2 | 2 | 1,523–1,827 | 40,200 | 41,016 |
| Materials & Stores Supvr I | 3.8 | 5 | 5 | 1,401–1,827 | 101,976 | 103,624 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Groundskeeper | 3.5 | 4 | 4 | 1,342–1,666 | 79,968 | 79,968 |
| Laundry Supvr I | 1 | 1 | 1 | 1,265–1,630 | 19,560 | 19,560 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,348 | 14,568 |
| Temporary Help-Institution Firefighter | 1.18 | 0.8 | 0.8 | (27,803) | 25,068 | 25,068 |
| Temporary Help-Stationary Engineer | – | 0.03 | 0.03 | – | 17,197 | 17,197 |
| Temporary Help | 4.66 | – | – | (104,356) | – | – |
| Overtime | – | – | – | (16,965) | – | – |
| Totals, Facilities Operations | 59.14 | 65.83 | 65.83 | $1,461,590 | $1,660,015 | $1,680,338 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Psychiatric Services: | | | | | | |
| Staff Psychiatrist | 1.6 | 2 | 2 | 4,156–5,429 | 115,020 | 117,468 |
| Counselor I | 0.9 | 1 | 1 | 2,215–2,669 | 29,628 | 28,746 |
| Temporary Help-Psychiatric Services | 0.02 | 0.6 | 0.6 | (965) | 17,338 | 17,338 |
| Totals, Psychiatric Services | 2.52 | 3.6 | 3.6 | $91,909 | $161,986 | $163,552 |
| Counseling Services: | | | | | | |
| Correctional Administrator | 0.8 | 1 | 1 | 3,144–3,801 | 42,850 | 44,702 |
| Counselor III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Counselor II | 5.8 | 6 | 6 | 2,431–2,930 | 203,924 | 206,352 |
| Counselor I | 17.4 | 21.5 | 21.5 | 2,215–2,669 | 650,014 | 679,028 |
| Lieut | 0.1 | 1 | 1 | 2,215–2,669 | 26,580 | 27,828 |
| Totals, Counseling Services | 25.1 | 30.5 | 30.5 | $780,811 | $962,032 | $996,574 |
| Records: | | | | | | |
| Records Mgr | 0.7 | 1 | 1 | 2,002–2,651 | 24,024 | 25,176 |
| Records Supvr | 1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Records Specialist | 2.8 | 4 | 4 | 1,523–2,002 | 79,692 | 82,519 |
| Case Records Asst | 1.3 | 2 | 2 | 1,342–1,745 | 32,624 | 34,034 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 15,028 | 15,610 |
| Office Services Supvr I-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 32,465 | 33,098 |
| Office Asst II-Typing | 11.4 | 16.5 | 16.5 | 1,048–1,367 | 201,954 | 229,912 |
| Office Asst II-Gen | 0.9 | 1 | 1 | 1,048–1,309 | 13,199 | 13,622 |
| Office Asst I-Typing | 0.3 | 1 | 1 | 976–1,126 | 12,513 | 12,919 |
| Asst Clk | 2 | 2 | 2 | 832–950 | 22,321 | 22,981 |
| Overtime-Clerical | – | – | – | (5,180) | 2,293 | 2,293 |
| Totals, Records | 23.1 | 31.5 | 31.5 | $357,689 | $461,289 | $497,340 |
| Leisure-Time Activities: | | | | | | |
| Teacher-Recr & Physical Educ | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Totals, Leisure-Time Activities | 1.9 | 2 | 2 | $50,879 | $55,260 | $55,260 |
| Religion: | | | | | | |
| Muslim Chaplain | 0.7 | 1 | 1 | 2,002–2,415 | 24,024 | 25,176 |
| Catholic Chaplain | 0.6 | 1 | 1 | 2,002–2,415 | 24,696 | 25,869 |
| Protestant Chaplain | 0.8 | 1 | 1 | 2,002–2,415 | 24,600 | 25,770 |
| Temporary Help-Jewish Chaplain | 0.21 | 0.3 | 0.3 | (4,951) | 5,201 | 5,201 |
| Totals, Religion | 2.31 | 3.3 | 3.3 | $58,296 | $78,521 | $82,016 |
| Totals, Inmate Support | 165.57 | 201.23 | 201.23 | $4,163,849 | $5,071,981 | $5,228,440 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr - Educ Programs | 0.9 | 1 | 1 | 2,778–3,357 | 39,185 | 40,284 |
| Supvr - Academic Instruction | 0.6 | 1 | 1 | 2,529–3,052 | 30,348 | 31,812 |
| Teacher-Elementary Educ | 9.3 | 13 | 13 | 1,827–2,778 | 322,133 | 372,324 |
| Teacher-High School Educ | 11.3 | 13 | 13 | 1,827–2,778 | 382,941 | 393,170 |
| Sr Librarian | 0.1 | 1 | 1 | 1,959–2,360 | 23,508 | 24,612 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Temporary Help-Academic Educ | 1.34 | 1 | 1 | (29,358) | 25,173 | 25,173 |
| Temporary Help | 0.35 | – | – | (7,804) | – | – |
| Totals, Academic Education | 24.89 | 31 | 31 | $695,728 | $841,900 | $905,987 |
| Vocational Education: | | | | | | |
| Supvr - Voc Instruction | 1.2 | 2 | 2 | 2,529–3,052 | 71,858 | 73,248 |
| Instructor-Upholstering | 2 | 2 | 2 | 1,827–2,778 | 59,700 | 60,972 |
| Instructor-Welding | 1.2 | 2 | 2 | 1,827–2,778 | 58,710 | 59,912 |
| Instructor-Painting | 0.2 | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Instructor-Power Plant | 0.9 | 1 | 1 | 1,827–2,778 | 26,067 | 27,318 |
| Instructor-Shoemaking | 1 | 1 | 1 | 1,827–2,778 | 28,980 | 30,348 |
| Instructor-TWX Repair | 0.7 | 1 | 1 | 1,827–2,778 | 27,318 | 28,644 |
| Instructor-Industrial Arts | 7.8 | 12 | 12 | 1,827–2,778 | 323,765 | 350,257 |
| Instructor-Instrument Repair | 1 | 2 | 2 | 1,827–2,778 | 30,135 | 51,673 |
| Instructor-Mach Shop | 2 | 3 | 3 | 1,827–2,778 | 85,608 | 88,092 |
| Instructor-Mill & Cabinet Work | 2 | 2 | 2 | 1,827–2,778 | 64,294 | 65,783 |
| Instructor-Auto Repair | 0.6 | 1 | 1 | 1,827–2,778 | 25,176 | 26,364 |
| Instructor-Auto Mechanics | 3 | 3 | 3 | 1,827–2,778 | 97,264 | 98,484 |
| Instructor-Electrical Work | 0.8 | 2 | 2 | 1,827–2,778 | 27,102 | 48,479 |
| Instructor-Electronics | 0.2 | 2 | 2 | 1,827–2,778 | 43,848 | 45,888 |
| Instructor-Airframe Mechanics | 0.8 | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 13,199 | 13,622 |
| Temporary Help-Vocational Educ | – | 0.42 | 0.42 | – | 10,182 | 10,304 |
| Totals, Vocational Education | 26 | 39.42 | 39.42 | $751,883 | $1,037,054 | $1,125,276 |
| Totals, Inmate Training | 50.89 | 70.42 | 70.42 | $1,447,611 | $1,878,954 | $2,031,263 |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| C.E.A. II | 0.4 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Correctional Administrator | 1.5 | 2 | 2 | 3,144–3,801 | 90,117 | 90,672 |
| Community Resources Mgr | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Bus Mgr II | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Lieut | 1 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Procurement & Services Officer II | 0.8 | 1 | 1 | 2,127–2,565 | 26,576 | 27,860 |
| Warehouse Mgr II | 1 | 1 | 1 | 1,912–2,529 | 30,348 | 30,348 |
| Property Clk II | 0.7 | 1 | 1 | 1,591–2,098 | 22,604 | 23,664 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Personnel Asst II | 0.9 | 1 | 1 | 1,481–1,768 | 20,812 | 21,188 |
| Exec Secty I | 0.2 | 1 | 1 | 1,389–1,653 | 18,342 | 19,166 |
| Acctg Techn | 1.9 | 2 | 2 | 1,214–1,551 | 34,997 | 35,712 |
| Personnel Asst I | 3.1 | 4 | 4 | 1,126–1,551 | 68,234 | 69,487 |
| Office Techn-Typing | 4.7 | 4 | 4 | 1,214–1,551 | 67,472 | 68,030 |
| Janitor Supvr I | 0.5 | 1 | 1 | 1,114–1,407 | 16,524 | 16,884 |
| Acct Clk II | 4 | 7.13 | 7.13 | 1,087–1,367 | 93,434 | 102,805 |
| Office Asst I-Typing | 1.5 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | 0.6 | 0.6 | 0.6 | 944–1,087 | 7,217 | 7,448 |
| Temporary Help-Self Help | 0.18 | – | – | (2,968) | – | – |
| Temporary Help | 1.43 | – | – | (27,526) | – | – |
| Overtime-Mailroom | – | – | – | (8,704) | 4,175 | 4,175 |
| Overtime-Various | – | – | – | (20,634) | 15,553 | 15,553 |
| Totals, Administration | 30.41 | 34.73 | 34.73 | $737,617 | $811,485 | $828,462 |
| Reimbursement Services: | | | | | | |
| Focus Recruitment: | | | | | | |
| Off | 3.1 | 10 | 10 | 1,276–2,018 | 164,913 | 171,804 |
| Temporary Help | 2.43 | – | – | (33,773) | – | – |
| Overtime | – | – | – | (675) | – | – |
| Totals, Focus Recruitment | 5.53 | 10 | 10 | $196,814 | $164,913 | $171,804 |
| Dept Forestry Mapping: | | | | | | |
| Off | – | 1 | 1 | 1,757–2,018 | 21,084 | 22,080 |
| Total, Dept. of Forestry | – | 1 | 1 | – | 21,084 | 22,080 |
| Court Transp | | | | | | |
| Overtime-Transp | – | – | – | – | 42,400 | 42,400 |
| Totals, Court Transp | – | – | – | – | $42,400 | $42,400 |
| Totals, General Administration | 35.94 | 45.73 | 45.73 | $934,431 | $1,039,882 | $1,064,746 |
| Totals, Devel Vocational Institution | 721.94 | 869.91 | 869.91 | $18,185,786 | $22,030,520 | $22,266,747 |
| *Regular/Ongoing Position* | *707.7* | *857.86* | *857.86* | *16,715,330* | *21,166,602* | *21,401,137* |
| *Temporary Help* | *14.24* | *12.05* | *12.05* | *290,391* | *286,320* | *288,012* |
| *Overtime* | – | – | – | *1,180,065* | *577,598* | *577,598* |
| **Folsom State Prison** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| Correctional Administrator | 1.4 | 2 | 2 | 3,144–3,801 | 80,997 | 84,012 |
| Prog Administrator | 1.8 | 2 | 2 | 2,861–3,458 | 82,668 | 82,992 |
| Capt | 1.1 | 1 | 1 | 2,669–3,222 | 34,636 | 36,296 |
| Lieut | 17.4 | 19 | 19 | 2,215–2,669 | 595,690 | 601,416 |
| Sgt | 61.9 | 72.16 | 72.16 | 1,924–2,319 | 1,936,412 | 1,975,445 |
| Off | 425.7 | 483.65 | 483.65 | 1,276–2,018 | 11,231,674 | 11,459,640 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Office Asst II-Typing | 3.7 | 4 | 4 | 1,048–1,367 | 57,744 | 58,272 |
| Temporary Help | – | – | – | – | – | – |
| Temporary Help-Security-Custody | – | 0.59 | 0.59 | – | 3,794 | 3,794 |
| Temporary Help-Military Leave | – | 0.1 | 0.1 | – | 2,422 | 2,422 |
| Overtime-Escapes-Emergencies | – | – | – | – | – | – |
| Overtime | – | – | – | – | – | – |
| Overtime-Military Leave | – | – | – | (37,686) | 3,997 | 3,997 |
| Overtime-Escapes-Emergencies | – | – | – | (1,198,995) | 779,177 | 779,177 |
| Overtime-Premium Holiday | – | – | – | (509,455) | 109,603 | 109,603 |
| Overtime-Shift Differential | – | – | – | (113,359) | 143,418 | 143,418 |
| Overtime-Community Hosp Coverage: | – | – | – | (312,200) | 60,720 | 60,720 |
| Overtime-Transp: | – | – | – | (17,360) | 35,403 | 35,403 |
| Overtime-Sick Leave | – | – | – | (1,064,044) | 29,122 | 29,122 |
| Overtime-In-Service Trng | – | – | – | (114,428) | – | – |
| Overtime-Christmas Package Search | – | – | – | – | 8,726 | 8,726 |
| Totals, Security | 515 | 586.5 | 586.5 | $15,036,849 | $15,231,915 | $15,510,167 |
| Totals, Institution Program | 515 | 586.5 | 586.6 | $15,036,849 | $15,231,915 | $15,510,167 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Food Mgr | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Supvng Cook II | 1.8 | 2 | 2 | 1,557–2,051 | 48,029 | 49,132 |
| Supvng Cook I | 13.8 | 20.12 | 20.12 | 1,371–1,786 | 386,845 | 399,561 |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 21,192 | 21,432 |
| Butcher-Meat Cutter II | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Temporary Help-Feeding | – | 0.52 | 0.52 | – | 9,241 | 9,241 |
| Overtime-Premium Holiday | – | – | – | (4,235) | 1,884 | 1,884 |
| Totals, Feeding | 18.4 | 25.64 | 25.64 | $371,960 | $520,435 | $534,494 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Clothing: | | | | SALARY RANGE | | |
| Materials & Stores Supvr II | 1.8 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Shoemaker | 1 | 1 | 1 | 1,491–1,959 | 23,508 | 23,508 |
| Totals, Clothing | 2.8 | 2 | 2 | $64,910 | $48,684 | $48,684 |
| Medical Services: | | | | | | |
| Chief Medical Off | 1 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Physician & Surgeon | 4 | 4 | 4 | 3,780–5,429 | 233,721 | 241,220 |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Nurse Practitioner | 1 | 1 | 1 | 2,150–2,845 | 27,012 | 28,320 |
| Sr Clinical Lab Technologist | 1 | 1 | 1 | 1,912–2,529 | 30,348 | 30,348 |
| Registered Nurse II | 2.9 | 3 | 3 | 1,706–2,472 | 68,460 | 70,536 |
| Supvng Nurse II | 0.8 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,472 | 29,664 | 29,664 |
| Sr Medical Tech Asst | 3.8 | 3 | 3 | 1,924–2,319 | 83,484 | 83,484 |
| Medical Tech Asst | 16.1 | 13.5 | 13.5 | 1,679–2,018 | 305,801 | 314,012 |
| Sr X-Ray Techn | 1 | 1 | 1 | 1,523–2,002 | 24,024 | 24,024 |
| Medical Steno | 1 | 1 | 1 | 1,191–1,395 | 14,832 | 15,396 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,414 | 15,708 |
| Temporary Help-Medical | – | 0.1 | 0.1 | – | 2,046 | 2,046 |
| Temporary Help-Optometrist | 0.2 | 0.2 | 0.2 | (3,962) | 4,713 | 4,713 |
| Overtime-Premium Medical | – | – | – | (1,767) | 10,449 | 10,449 |
| Overtime-Premium Holiday | – | – | – | (5,637) | 3,996 | 3,996 |
| Totals, Medical Services | 35.8 | 32.8 | 32.8 | $988,327 | $987,920 | $1,007,872 |
| Dental Services: | | | | | | |
| Chief Dentist | 1 | 1 | 1 | 3,888–4,935 | 56,448 | 56,448 |
| Dentist | 3.7 | 4 | 4 | 3,440–4,816 | 210,036 | 214,773 |
| Dental Hygienist | – | 1 | 1 | 1,706–2,051 | 20,472 | 21,432 |
| Dental Asst | 0.7 | 1 | 1 | 1,177–1,498 | 17,976 | 17,976 |
| Totals, Dental Services | 5.4 | 7 | 7 | $262,490 | $304,932 | $310,629 |
| Facilities Operations: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief - Plant Operation I | 1 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Chief Engr I | 1 | 1 | 1 | 2,370–2,627 | 31,524 | 31,524 |
| Dry Cleaning Plant Supvr | 1 | 1 | 1 | 1,959–2,591 | 31,092 | 31,092 |
| Supvr Bldg Trades | 1 | 1 | 1 | 2,051–2,591 | 31,092 | 31,092 |
| Institution Fire Chief | 1 | 1 | 1 | 2,113–2,546 | 30,207 | 30,552 |
| Utility Shops Supvr | 3 | 3 | 3 | 2,051–2,472 | 88,992 | 88,992 |
| Plumber Supvr | 2 | 2 | 2 | 2,051–2,472 | 56,676 | 57,984 |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Equipt Maint Supvr | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Stationary Engr | 9.4 | 12 | 12 | 1,931–2,361 | 337,140 | 338,376 |
| Water & Sewage Plant Supvr | 1 | 1 | 1 | 2,146–2,361 | 28,332 | 28,332 |
| Plumber II | 1.7 | 2 | 2 | 1,959–2,360 | 54,508 | 55,986 |
| Electrician II | 2.5 | 3 | 3 | 1,959–2,360 | 81,786 | 83,652 |
| Carpenter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Painter II | 1.3 | 3 | 3 | 1,868–2,251 | 76,135 | 78,612 |
| Electrician I | 0.3 | 1 | 1 | 1,868–2,251 | 26,911 | 27,012 |
| Carpenter II | 2 | 4 | 4 | 1,868–2,251 | 103,248 | 105,624 |
| Stationary Engr Apprentice | 1.6 | 2 | 2 | 1,395–2,243 | 48,144 | 48,144 |
| Heavy Equipt Mechanic | 1.9 | 2 | 2 | 1,827–2,197 | 52,649 | 53,144 |
| Glazier | – | 1 | 1 | 1,959–2,150 | 23,508 | 24,612 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Fire Fighter | 2.4 | 1 | 1 | 1,679–2,018 | 24,216 | 24,216 |
| Auto Mechanic | 2.4 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,708 | 15,708 |
| Temporary Help-Firefighter | 1.4 | 0.8 | 0.8 | (27,276) | 19,183 | 19,183 |
| Totals, Facilities Operation | 46.9 | 52.8 | 52.8 | $1,220,997 | $1,446,711 | $1,459,497 |
| Psychiatric Services: | | | | | | |
| Chief Psychiatrist | 1 | 1 | 1 | 4,795–5,639 | 66,720 | 66,720 |
| Staff Psychiatrist | 1 | 1 | 1 | 4,156–5,429 | 60,641 | 63,487 |
| Staff Psychologist-Clinical | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Medical Tech Asst | 5.8 | 5 | 5 | 1,679–2,018 | 117,948 | 118,944 |
| Totals, Psychiatric Services | 8.8 | 8 | 8 | $282,697 | $280,265 | $284,107 |
| Counseling Services: | | | | | | |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Counselor III | 0.9 | 1 | 1 | 2,669–3,222 | 37,560 | 37,560 |
| Counselor II | 4.5 | 5 | 5 | 2,431–2,930 | 177,504 | 177,504 |
| Counselor I | 19.5 | 21 | 21 | 2,215–2,669 | 646,830 | 654,898 |
| Overtime-Group Counseling | – | – | – | (6,219) | 48,546 | 48,546 |
| Totals, Counseling Services | 25.9 | 28 | 28 | $772,446 | $956,052 | $964,120 |
| Records: | | | | | | |
| Records Mgr | 1 | 1 | 1 | 2,002–2,651 | 26,788 | 28,084 |
| Records Supvr | 0.9 | 1 | 1 | 1,745–2,303 | 21,186 | 22,179 |
| Records Specialist | 3.6 | 4 | 4 | 1,523–2,002 | 77,041 | 80,025 |
| Case Records Asst | – | 1 | 1 | 1,324–1,591 | 16,104 | 16,812 |
| Office Services Supvr I-Typing | 1.7 | 2 | 2 | 1,214–1,551 | 32,982 | 33,678 |
| Office Techn-Typing | 2.5 | 3 | 3 | 1,214–1,551 | 46,612 | 48,574 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | 12.4 | 15 | 15 | 1,048–1,367 | 207,989 | 212,743 |
| Word Processing Techn | 0.8 | 1 | 1 | 1,048–1,309 | 15,414 | 15,708 |
| Totals, Records | 22.9 | 28 | 28 | $387,471 | $444,116 | $457,803 |
| Leisure-Time Activities: | | | | | | |
| Teacher-Recr & Physical Educ | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Totals, Leisure-Time Activities | 1 | 1 | 1 | $32,394 | $33,336 | $33,336 |
| Religion: | | | | | | |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Temporary Help-Jewish Chaplain | 0.1 | 0.2 | 0.2 | (1,029) | 4,807 | 4,807 |
| Temporary Help-Muslim Chaplain | 0.6 | 0.8 | 0.8 | (10,566) | 19,080 | 19,080 |
| Totals, Religion | 2.7 | 3 | 3 | $67,911 | $81,847 | $81,847 |
| Totals, Inmate Support | 170.6 | 188.24 | 188.24 | $4,451,603 | $5,104,298 | $5,182,389 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr - Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Teacher-Arts & Crafts | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 23,508 | 24,612 |
| Teacher, High School | – | 4.48 | 4.48 | 1,827–2,197 | 98,220 | 102,789 |
| Teacher, Elementary | – | 4.48 | 4.48 | 1,827–2,197 | 98,220 | 102,789 |
| Office Asst II-Typing | 2.5 | 2 | 2 | 1,048–1,367 | 28,284 | 28,752 |
| Temporary Help-Academic Relief | – | 0.2 | 0.2 | – | 4,744 | 4,744 |
| Totals, Academic Education | 5.5 | 14.16 | 14.16 | $146,876 | $326,596 | $337,306 |
| Vocational Education: | | | | | | |
| Supvr - Voc Instruction | 0.9 | 1 | 1 | 2,529–3,052 | 36,485 | 36,624 |
| Instructor-Industrial Painting | – | 1.12 | 1.12 | 1,827–2,778 | 24,555 | 25,697 |
| Instructor-Landscape/Gardening | – | 1.12 | 1.12 | 1,827–2,778 | 24,555 | 25,697 |
| Instructor-Merchandising | – | 1.12 | 1.12 | 1,827–2,778 | 24,555 | 25,697 |
| Instructor-Printing | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Stockkeeping | – | 1 | 1 | 1,827–2,778 | 25,176 | 26,364 |
| Instructor-Electronics | 1 | 2 | 2 | 1,827–2,778 | 31,568 | 33,082 |
| Instructor-Mach Shop | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Mill & Cabinet Work | – | 2.12 | 2.12 | 1,827–2,778 | 51,567 | 54,017 |
| Instructor-Offset Printing | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Auto Repair | 1 | 1 | 1 | 1,827–2,778 | 30,348 | 30,348 |
| Instructor-Auto Mechanics | 2 | 2 | 2 | 1,827–2,778 | 59,670 | 61,062 |
| Temporary Help-Instructor | 0.4 | 0.3 | 0.3 | (8,271) | 7,553 | 7,553 |
| Totals, Vocational Education | 8.3 | 14.78 | 14.78 | $251,212 | $416,040 | $426,149 |
| Totals, Inmate Training | 13.8 | 28.94 | 28.94 | $398,088 | $742,636 | $763,455 |
| Administration: | | | | | | |
| Warden | 0.8 | 1 | 1 | 3,780–4,571 | 53,996 | 54,852 |
| C.E.A. II | 0.7 | 1 | 1 | 3,052–4,057 | 36,624 | 38,400 |
| Correctional Administrator | 1.8 | 2 | 2 | 3,144–3,801 | 89,454 | 91,224 |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Bus Mgr II | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Counselor II | 1.6 | 2 | 2 | 2,431–2,930 | 70,189 | 70,320 |
| Labor Relations Specialist I | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Lieut | 0.9 | 1 | 1 | 2,215–2,669 | 29,747 | 31,167 |
| Sr Acctg Off-Supvr | 2 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Procurement & Services Off II | – | 1 | 1 | 2,127–2,565 | 31,812 | 31,812 |
| Warehouse Mgr II | 1.8 | 1 | 1 | 1,912–2,529 | 30,348 | 30,348 |
| Property Clk II | 0.8 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Bus Service Asst | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Accountant I - Supvr | 1.8 | 2 | 2 | 1,401–1,827 | 39,834 | 39,984 |
| Materials & Stores Supvr I | 3 | 3 | 3 | 1,401–1,827 | 65,280 | 65,772 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 19,992 | 19,992 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Sr Acct Clk | 0.9 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Acctg Techn | 3 | 3 | 3 | 1,214–1,551 | 49,908 | 50,604 |
| Personnel Asst I | 4.9 | 5 | 5 | 1,126–1,551 | 92,280 | 93,060 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Acct Clk II | 5.7 | 6 | 6 | 1,087–1,367 | 88,250 | 89,682 |
| Office Asst II-Typing | 2.2 | 2 | 2 | 1,048–1,367 | 28,550 | 29,117 |
| Office Asst II-Gen | 0.1 | 0.5 | 0.5 | 1,048–1,309 | 6,722 | 6,944 |
| Temporary Help-Self-Help | 0.2 | – | – | (3,197) | – | – |
| Totals, Administration | 42.2 | 44.5 | 44.5 | $949,164 | $1,047,122 | $1,059,478 |
| Reimbursement Services: | | | | | | |
| Focus Recruitment: | | | | | | |
| Off | 2.4 | 9 | 9 | 1,276–2,018 | 189,756 | 198,720 |
| Totals, Reimbursement Services | 2.4 | 9 | 9 | $51,470 | $189,756 | $198,720 |
| Totals, General Administration | 44.6 | 53.5 | 53.5 | $1,000,634 | $1,236,878 | $1,258,198 |
| Totals, Folsom State Prison | 744 | 857.18 | 857.18 | $20,887,174 | $22,315,727 | $22,714,209 |
| *Regular/Ongoing Positions* | *740.84* | *853.37* | *853.37* | *17,447,488* | *21,003,103* | *21,401,585* |
| *Temporary Help* | *2.9* | *3.81* | *3.81* | *54,301* | *77,583* | *77,583* |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| *Overtime* | – | – | – | *3,385,385* | *1,235,041* | *1,235,041* |
| **San Quentin State Prison** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| Correctional Administrator | 1.3 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Prog Administrator | 6.4 | 7 | 7 | 2,861–3,458 | 281,016 | 283,932 |
| Capt | 0.8 | 2 | 2 | 2,669–3,222 | 77,328 | 77,328 |
| Lieut | 24.1 | 23.87 | 23.87 | 2,215–2,669 | 756,746 | 764,808 |
| Sgt | 84.6 | 99.31 | 99.31 | 1,924–2,319 | 2,669,995 | 2,720,996 |
| Off | 604 | 776.31 | 776.31 | 1,276–2,018 | 17,809,269 | 18,740,512 |
| Office Techn-Typing | 5 | 4 | 4 | 1,214–1,551 | 63,046 | 64,440 |
| Office Asst II-Typing | 9.2 | 7 | 7 | 1,048–1,367 | 96,266 | 99,028 |
| Office Asst II-Gen | 4.1 | 5 | 5 | 1,048–1,309 | 69,203 | 70,529 |
| Temporary Help-Security | – | 1.14 | 1.14 | (2,493) | 36,630 | 36,630 |
| Temporary Help-In Service Trng | – | – | – | (402) | – | – |
| Temporary Help-Military Leave | – | 1.20 | 1.20 | (444) | 29,045 | 29,045 |
| Temporary Help-Escapes & Emergencies | 0.6 | – | – | (17,742) | 21,297 | 21,297 |
| Temporary Help-Custody | 0.3 | 2.70 | 2.70 | (7,768) | 65,349 | 65,349 |
| Temporary Help | 12.7 | – | – | (376,937) | – | – |
| Overtime-In Service Trng | – | – | – | (82,139) | – | – |
| Overtime-Military Leave | – | – | – | (37,539) | 8,543 | 8,543 |
| Overtime-Escapes & Emergencies | – | – | – | (2,159,555) | 467,448 | 467,448 |
| Overtime-Custody | – | – | – | (836,018) | 54,145 | 54,145 |
| Overtime-Community Hosp Coverage | – | – | – | (701,729) | 512,972 | 512,972 |
| Overtime-Premium Holiday | – | – | – | (233,774) | 133,895 | 133,895 |
| Overtime-Night Shift Differential | – | – | – | – | 225,823 | 225,823 |
| Overtime | – | – | – | (1,759,051) | – | – |
| Totals | 753.1 | 930.53 | 930.53 | $26,584,188 | $23,423,628 | $24,422,332 |
| Totals, Institution Programs | 753.1 | 930.53 | 930.53 | $26,584,188 | $23,423,628 | $24,422,332 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Food Mgr | 1 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Food Administrator I | 1 | 1 | 1 | 1,827–2,197 | 25,770 | 26,364 |
| Supvng Cook II | 2.2 | 3 | 3 | 1,557–2,051 | 64,972 | 68,048 |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 19,940 | 20,872 |
| Butcher-Meat Cutter II | 0.4 | 1 | 1 | 1,371–1,786 | 18,618 | 19,487 |
| Supvng Cook I | 14.9 | 13.74 | 13.74 | 1,371–1,786 | 272,766 | 281,377 |
| Cook II | 2.9 | 3 | 3 | 1,265–1,630 | 54,743 | 56,487 |
| Temporary Help-Feeding | 0.4 | 1.19 | 1.19 | (3,571) | 12,115 | 12,115 |
| Overtime-Premium Holiday | – | – | – | (19,573) | 3,012 | 3,012 |
| Overtime | – | – | – | (83,743) | – | – |
| Totals | 23.8 | 24.93 | 24.93 | $573,085 | $502,772 | $519,574 |
| Clothing: | | | | | | |
| Materials & Stores Supvr II | 0.8 | 1 | 1 | 1,591–2,098 | 24,659 | 25,176 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Temporary Help | – | – | – | (550) | – | – |
| Overtime | – | – | – | (260) | – | – |
| Totals | 1.8 | 2 | 2 | $30,776 | $46,583 | $47,100 |
| Medical Services: | | | | | | |
| Chief Medical Off | 0.4 | 1 | 1 | 4,795–5,639 | 66,799 | 67,668 |
| Physician & Surgeon | 7.2 | 7.5 | 7.5 | 3,780–5,429 | 464,271 | 466,577 |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 36,624 | 36,624 |
| Pharmacist I | 1 | 1 | 1 | 2,529–2,778 | 33,336 | 33,336 |
| Nurse-Anesthetist | 1 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Sr Clinical Lab Technologist | 1 | 1 | 1 | 1,912–2,529 | 27,636 | 27,636 |
| Registered Nurse III | 4.3 | 2.6 | 2.6 | 1,868–2,472 | 62,878 | 64,625 |
| Registered Nurse II | 8.3 | 15 | 15 | 1,706–2,472 | 355,020 | 358,920 |
| Supvng Nurse II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Medical Record Off | 1 | 1 | 1 | 1,768–2,336 | 27,078 | 28,032 |
| Sr Medical Tech Asst | 6.7 | 7 | 7 | 1,924–2,319 | 191,564 | 192,732 |
| Registered Nurse I | 0.5 | – | – | 1,591–2,303 | – | – |
| Surgical Nurse II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Phys Therapist II | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Surgical Nurse I | 1 | 2.2 | 2.2 | 1,706–2,051 | 45,518 | 47,642 |
| Medical Tech Asst | 29.1 | 32.89 | 32.89 | 1,679–2,018 | 728,599 | 751,476 |
| X-Ray Techn | 1 | 1 | 1 | 1,462–1,912 | 20,466 | 21,432 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Medical Transcriber | 2.3 | 3 | 3 | 1,191–1,517 | 44,093 | 45,774 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 14,982 | 15,561 |
| Office Asst II-Typing | 1.7 | 3 | 3 | 1,048–1,367 | 39,492 | 40,770 |
| Temporary Help-Medical | 10.8 | 1.47 | 1.47 | (80,366) | 24,408 | 24,408 |
| Overtime-Premium Holiday | – | – | – | (11,287) | 13,887 | 13,887 |
| Overtime-Medical | – | – | – | (140,151) | 13,972 | 13,972 |
| Totals | 83.3 | 86.66 | 86.66 | $2,266,777 | $2,343,679 | $2,384,128 |
| Dental Services: | | | | | | |
| Chief Dentist | 1 | 1 | 1 | 3,888–4,935 | 57,792 | 57,792 |
| Dentist | 5 | 5.5 | 5.5 | 3,440–4,816 | 272,739 | 283,305 |
| Dental Asst | 0.8 | 1 | 1 | 1,177–1,498 | 14,852 | 15,436 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Temporary Help-Dental | – | – | – | (9,364) | – | – |
| Totals | 6.8 | 7.5 | 7.5 | $326,467 | $345,383 | $356,533 |
| Facilities Operations: | | | | | | |
| Chief - Plant Operation III | 0.1 | 1 | 1 | 2,450–2,954 | 29,400 | 30,780 |
| Chief - Plant Operation I | 1.8 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Chief Engr I | 0.7 | 1 | 1 | 2,370–2,627 | 31,224 | 31,224 |
| Supvr Bldg Trades | 2 | 2 | 2 | 2,051–2,591 | 58,104 | 59,412 |
| Institution Fire Chief | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Plumber Supvr | 2 | 2 | 2 | 2,051–2,472 | 56,334 | 58,208 |
| Electrician Supvr | 1.5 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Equipt Maint Supvr | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Water & Sewage Plant Supvr | 0.6 | 1 | 1 | 2,146–2,361 | 28,332 | 28,332 |
| Stationary Engr | 3.3 | 5 | 5 | 1,931–2,361 | 141,660 | 141,660 |
| Plumber II | 5 | 4 | 4 | 1,959–2,360 | 105,961 | 109,572 |
| Electrician II | 1.6 | 3 | 3 | 1,959–2,360 | 78,309 | 82,017 |
| Painter Supvr | 2.4 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Carpenter Supvr | 4 | 4 | 4 | 1,959–2,360 | 113,280 | 113,280 |
| Mason I | – | 1 | 1 | 1,959–2,150 | 23,508 | 24,612 |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Maint Mechanic | 4 | 5 | 5 | 1,868–2,251 | 126,747 | 131,525 |
| Plumber I | 0.7 | 1 | 1 | 1,868–2,251 | 22,416 | 23,508 |
| Electrician I | 1 | 1 | 1 | 1,868–2,251 | 26,911 | 27,012 |
| Painter II | 2 | 2 | 2 | 1,868–2,251 | 53,721 | 54,024 |
| Carpenter II | 2 | 1 | 1 | 1,868–2,251 | 26,295 | 27,517 |
| Stationary Engr Apprentice | 3.8 | 3 | 3 | 1,395–2,243 | 72,216 | 72,216 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Electronics Techn | 0.8 | 1 | 1 | 1,630–2,150 | 21,432 | 22,416 |
| Locksmith | 0.8 | 1 | 1 | 1,786–2,150 | 21,432 | 22,416 |
| Painter I | 0.6 | 1 | 1 | 1,786–2,150 | 25,701 | 25,800 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Fire Fighter | 1.8 | 1 | 1 | 1,679–2,018 | 20,148 | 21,084 |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 23,508 | 23,508 |
| Heavy Truck Driver | 1 | 1 | 1 | 1,591–1,912 | 22,519 | 22,944 |
| Lead Groundskeeper | 2.9 | 3 | 3 | 1,401–1,827 | 62,207 | 64,709 |
| Office Services Supvr I-Typing | 1.3 | 1 | 1 | 1,214–1,551 | 17,100 | 17,832 |
| Temporary Help | – | – | – | (254,485) | – | – |
| Temporary Help-Firefighter | 0.9 | 0.8 | 0.8 | (29,398) | 25,067 | 25,067 |
| Overtime-Laundry | – | – | – | | 7,140 | 7,140 |
| Overtime | – | – | – | (253,090) | – | – |
| Totals | 54.6 | 56.8 | 56.8 | $1,967,710 | $1,497,976 | $1,525,119 |
| Psychiatric Services: | | | | | | |
| Chief Psychiatrist | 1 | 1 | 1 | 4,795–5,639 | 57,540 | 60,396 |
| Staff Psychiatrist | 4 | 4 | 4 | 4,156–5,429 | 249,276 | 252,216 |
| Counselor II | 2 | 2 | 2 | 2,431–2,930 | 70,320 | 70,320 |
| Staff Psychologist-Clinical | 3 | 3 | 3 | 2,415–2,913 | 99,180 | 101,724 |
| Counselor I | 1 | 1 | 1 | 2,215–2,669 | 26,580 | 27,828 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 21,216 | 21,216 |
| Medical Transcriber | 1.9 | 2 | 2 | 1,191–1,517 | 31,032 | 31,572 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,084 | 14,568 |
| Temporary Help-Psychiatric Services | 0.4 | 0.1 | 0.1 | (13,920) | 6,259 | 6,259 |
| Overtime | – | – | – | (2,999) | – | – |
| Totals | 15.2 | 15.1 | 15.1 | $520,094 | $575,487 | $586,099 |
| Counseling Services: | | | | | | |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 42,326 | 44,373 |
| Counselor III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Counselor II | 11.4 | 12 | 12 | 2,431–2,930 | 405,096 | 410,928 |
| Teacher-Recr & Physical Educ | 0.4 | – | – | 1,827–2,778 | – | – |
| Counselor I | 20.1 | 23 | 23 | 2,215–2,669 | 683,238 | 698,877 |
| Temporary Help | – | – | – | (2,164) | – | – |
| Overtime-Counseling | – | – | – | (34,332) | 35,136 | 35,136 |
| Totals | 33.9 | 37 | 37 | $1,077,016 | $1,204,460 | $1,227,978 |
| Records: | | | | | | |
| Records Mgr | 1 | 1 | 1 | 2,002–2,651 | 26,470 | 27,748 |
| Records Supvr | 1.9 | 2 | 2 | 1,745–2,303 | 45,803 | 47,958 |
| Records Specialist | 3.3 | 4 | 4 | 1,523–2,002 | 75,329 | 78,796 |
| Case Records Asst | 0.8 | 2 | 2 | 1,342–1,745 | 32,208 | 33,624 |
| Office Techn-Typing | 4.6 | 4 | 4 | 1,214–1,551 | 65,714 | 66,812 |
| Office Services Supvr I-Typing | 3.3 | 4 | 4 | 1,214–1,551 | 59,474 | 61,772 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 15,028 | 15,610 |
| Office Asst II-Typing | 17.8 | 19 | 19 | 1,048–1,367 | 255,933 | 262,970 |
| Office Asst II-Gen | 3 | 3 | 3 | 1,048–1,309 | 40,621 | 41,986 |
| Asst Clk | 0.5 | 1 | 1 | 832–950 | 10,704 | 11,004 |
| Overtime | – | – | – | (44,614) | 2,241 | 2,241 |
| Totals | 37.2 | 41 | 41 | $614,903 | $629,525 | $650,521 |
| Leisure-Time Activities: | | | | | | |
| Teacher-Recr & Physical Educ | 1.9 | 2 | 2 | 1,827–2,778 | 52,812 | 55,344 |
| Totals | 1.9 | 2 | 2 | $53,311 | $52,812 | $55,344 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Religion: | | | | SALARY RANGE | | |
| Protestant Chaplain | 2.9 | 2 | 2 | 2,002–2,415 | 54,060 | 55,245 |
| Catholic Chaplain | 2 | 1 | 1 | 2,002–2,415 | 29,340 | 29,340 |
| Temporary Help-Jewish Chaplain | 0.2 | 0.8 | 0.8 | (6,431) | 5,871 | 5,871 |
| Temporary Help-Muslim Chaplain | 0.4 | 0.8 | 0.8 | (13,635) | 19,080 | 19,080 |
| Totals | 5.5 | 4.6 | 4.6 | $144,139 | $108,351 | $109,536 |
| Totals, Inmate Support | 264 | 277.59 | 277.59 | 7,574,278 | 7,307,028 | 7,461,932 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr - Correctional Educ Programs | 0.5 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvr - Academic Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Teacher, Academic | – | 8 | 8 | 1,827–2,778 | 221,088 | 231,840 |
| Teacher-High School Educ | 2 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Teacher-Elementary | – | 5 | 5 | 1,827–2,778 | 138,180 | 144,900 |
| Teacher-Music | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Supvng Librarian | 0.7 | 1 | 1 | 2,251–2,717 | 27,012 | 28,320 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Librarian | 0.6 | 1 | 1 | 1,786–2,150 | 22,006 | 23,053 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Office Services Supvr II-Gen | 0.8 | 1 | 1 | 1,358–1,768 | 21,216 | 21,216 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,214 | 12,954 | 13,584 |
| Temporary Help-Academic Instruction | 0.2 | 0.2 | 0.2 | (7,051) | 8,056 | 8,056 |
| Totals | 8.7 | 23.2 | 23.2 | $254,652 | $644,336 | $664,793 |
| Vocational Education: | | | | | | |
| Supvr - Voc Instruction | 1.8 | 3 | 3 | 2,529–3,052 | 103,179 | 105,060 |
| Instructor-Welding | 1 | 1 | 1 | 1,827–2,778 | 27,636 | 28,980 |
| Instructor-Plumbing | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Printing | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Sheet Metal Work | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-TWX Repair | 1 | 1 | 1 | 1,827–2,778 | 32,193 | 33,336 |
| Instructor-Industrial Arts | 1.6 | 2 | 2 | 1,827–2,778 | 55,260 | 56,280 |
| Instructor-Landscape Gardening | 0.9 | 1 | 1 | 1,827–2,778 | 30,348 | 31,812 |
| Instructor-Machine Shop | 1 | 1 | 1 | 1,827–2,778 | 30,348 | 31,812 |
| Instructor-Offset Printing | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Auto Mechanics | 0.4 | 1 | 1 | 1,827–2,778 | 27,636 | 28,980 |
| Instructor-Dry Cleaning Work | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Electrical Work | 0.4 | 2 | 2 | 1,827–2,778 | 56,180 | 58,758 |
| Instructor-Electronics | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Instructor-Small Engine Repair | – | 1 | 1 | 1,827–2,778 | 27,636 | 28,980 |
| Instructor-Mill & Cabinet | – | 1 | 1 | 1,827–2,778 | 27,636 | 28,980 |
| Instructor-Upholstery | – | 1 | 1 | 1,827–2,778 | 27,636 | 28,980 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Temporary Help-Vocational Instructor | – | 0.3 | 0.3 | – | 10,572 | 10,572 |
| Totals | 15.1 | 22.3 | 22.3 | $527,651 | $678,200 | $694,470 |
| Totals, Inmate Training | 23.8 | 45.5 | 45.5 | $782,303 | $1,322,536 | $1,359,263 |
| Administration: | | | | | | |
| Warden | 1 | 1 | 1 | 3,963–4,571 | 52,523 | 54,317 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Correctional Administrator | 2 | 2 | 2 | 3,144–3,801 | 91,224 | 91,224 |
| Capt | 1.5 | 1 | 1 | 2,669–3,222 | 32,028 | 33,588 |
| Bus Mgr II | 0.5 | 1 | 1 | 2,450–2,954 | 30,090 | 31,536 |
| Lieut | 1.8 | 2 | 2 | 2,215–2,669 | 54,744 | 57,345 |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Procurement & Services Off II | 1 | 1 | 1 | 2,127–2,565 | 30,780 | 30,780 |
| Warehouse Mgr II | 0.9 | 1 | 1 | 1,912–2,529 | 26,788 | 28,084 |
| Property Clk II | 0.9 | 1 | 1 | 1,591–2,098 | 21,842 | 22,859 |
| Materials & Stores Supvr II | 2.4 | 2 | 2 | 1,591–2,098 | 48,660 | 49,776 |
| Personnel Asst III | 0.9 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Bus Service Asst | 0.2 | 1 | 1 | 1,523–1,827 | 21,148 | 21,798 |
| Accountant I - Supvr | 0.7 | 2 | 2 | 1,401–1,827 | 39,821 | 40,607 |
| Materials & Stores Supvr I | 1.8 | 3 | 3 | 1,401–1,827 | 59,040 | 61,696 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Exec Secty I | 1.5 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Acctg Techn | 2.2 | 5 | 5 | 1,214–1,551 | 77,970 | 80,001 |
| Personnel Asst I | 6.1 | 7 | 7 | 1,126–1,551 | 120,732 | 121,425 |
| Office Techn-Typing | 2.9 | 2 | 2 | 1,214–1,551 | 33,728 | 34,140 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,114 | 16,810 |
| Acct Clk II | 5.2 | 5 | 5 | 1,087–1,367 | 56,516 | 57,976 |
| Office Asst II-Typing | 4 | 4 | 4 | 1,048–1,367 | 55,061 | 56,426 |
| Bookkeeping Mach Opr I | 2.1 | 1 | 1 | 1,048–1,309 | 13,024 | 13,444 |
| Bookkeeping Mach Opr II | 1 | 1 | 1 | 1,126–1,309 | 14,260 | 14,798 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,480 | 14,568 |
| Office Asst I-Typing | 1.7 | 1 | 1 | 976–1,126 | 11,209 | 11,525 |
| Temporary Help | 0.3 | – | – | (4,844) | 22,521 | 22,521 |
| Overtime-Administration | – | – | – | (548,475) | 7,140 | 7,140 |
| Totals | 48.6 | 52 | 52 | $1,480,597 | $1,113,707 | $1,136,648 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Reimbursement Services: | | | | | | |
| Employee Services: | | | | SALARY RANGE | | |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 18,618 | 19,487 |
| Acctg Techn | 0.5 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Totals | 1.5 | 2 | 2 | $20,175 | $33,186 | $34,607 |
| Focus Recruitment: | | | | | | |
| Correctional Off | 1.4 | 11 | 11 | 1,276–2,018 | 232,256 | 243,216 |
| Asst Clk | – | 4 | 4 | 832–950 | 40,146 | 40,338 |
| Totals | 1.4 | 15 | 15 | $44,001 | $272,402 | $283,554 |
| Totals, Reimbursement Services | 2.9 | 17 | 17 | $64,176 | $305,588 | $318,161 |
| Totals, Administration | 51.5 | 69 | 69 | $1,544,773 | $1,419,295 | $1,454,809 |
| Totals, San Quentin State Prison | 1,092.4 | 1,322.62 | 1,322.62 | $36,485,542 | $33,472,487 | $34,698,336 |
| *Regular/Ongoing Positions* | *1,065.2* | *1,311.92* | *1,311.92* | *28,605,918* | *33,207,514* | *34,433,363* |
| *Temporary Help* | *27.2* | *10.7* | *10.7* | *931,295* | *264,973* | *264,973* |
| *Overtime* | – | – | – | *6,948,329* | – | – |
| **Sierra Conservation Center** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| Correctional Administrator | 0.9 | 1 | 1 | 3,144–3,801 | 45,435 | 45,612 |
| Capt | 0.9 | 1 | 1 | 2,669–3,222 | 34,898 | 36,580 |
| Lieut | 17.9 | 18 | 18 | 2,215–2,669 | 568,185 | 573,921 |
| Sgt | 26.2 | 38 | 38 | 1,924–2,319 | 995,850 | 1,021,700 |
| Off | 174.1 | 255 | 255 | 1,276–2,018 | 5,673,937 | 5,858,270 |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 4 | 5.8 | 5.8 | 1,048–1,367 | 65,406 | 68,148 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Typing | 0.1 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help-Security | – | 0.4 | 0.4 | (323) | 20,798 | 20,798 |
| Temporary Help-Military Leave | – | 0.1 | 0.1 | (37) | 4,841 | 4,841 |
| Temporary Help-Escapes and Emergencies | 0.4 | 0.3 | 0.3 | (5,073) | 17,957 | 17,957 |
| Temporary Help | 9.8 | – | – | (156,314) | – | – |
| Overtime-Military Leave | – | – | – | (2,004) | 1,616 | 1,616 |
| Overtime-Escapes and Emergencies | – | – | – | (149,510) | 100,810 | 100,810 |
| Overtime-Premium Holiday | – | – | – | (62,624) | 67,391 | 67,391 |
| Overtime-Shift Differential | – | – | – | (21,953) | 59,654 | 59,654 |
| Overtime-Sick Leave Relief | – | – | – | (110,553) | 94,077 | 94,077 |
| Overtime-Community Hosp Coverage | – | – | – | (36,655) | 15,115 | 15,115 |
| Overtime | – | – | – | (187,253) | – | – |
| Totals, Security | 236.8 | 323.6 | 323.6 | $5,983,498 | $7,827,242 | $8,048,152 |
| Totals, Institutional Program | 236.8 | 323.6 | 323.6 | $5,983,498 | $7,827,242 | $8,048,152 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Instructor-Meat Cutting | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Food Mgr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Supvng Cook II | 1 | 3 | 3 | 1,557–2,051 | 61,980 | 63,732 |
| Baker II | 0.4 | 2 | 2 | 1,371–1,786 | 34,476 | 36,110 |
| Supvng Cook I | 8.1 | 12 | 12 | 1,371–1,786 | 226,277 | 234,030 |
| Butcher II | – | 1 | 1 | 1,371–1,786 | 16,452 | 17,280 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,844 | 15,414 |
| Temporary Help-Feeding | – | 0.68 | 0.68 | – | 13,307 | 13,307 |
| Overtime-Premium Holiday | – | – | – | (8,480) | 1,882 | 1,882 |
| Totals, Feeding | 12.5 | 21.68 | 21.68 | $267,321 | $434,366 | $446,903 |
| Clothing: | | | | | | |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 21,104 | 21,924 |
| Total, Clothing | 2 | 2 | 2 | $43,148 | $46,280 | $47,100 |
| Medical Services: | | | | | | |
| Chief Medical Off | 1 | 1 | 1 | 4,795–5,639 | 66,720 | 66,720 |
| Physician & Surgeon | 1.9 | 3 | 3 | 3,780–5,429 | 157,872 | 162,665 |
| Pharmacist II | 1 | 1 | 1 | 2,778–3,052 | 34,956 | 36,624 |
| Sr Clinical Lab Technologist | 1 | 1 | 1 | 1,912–2,529 | 27,636 | 27,636 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,472 | 22,416 | 23,508 |
| Sr Medical Tech Asst | 1 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Clinical Lab Technologist | 0.3 | 1 | 1 | 1,827–2,303 | 22,485 | 23,538 |
| Medical Tech Asst | 9.5 | 11 | 11 | 1,679–2,018 | 259,592 | 261,504 |
| X-Ray Techn | 1 | 1 | 1 | 1,462–1,912 | 22,944 | 22,944 |
| Pre-Registered Nurse | 0.5 | 1 | 1 | 1,523–1,666 | 18,276 | 19,092 |
| Medical Transcriber | 1 | 1 | 1 | 1,191–1,517 | 18,204 | 18,204 |
| Ofc Asst II-Typing | – | 1 | 1 | 1,048–1,214 | 12,576 | 13,164 |
| Temporary Help-Medical | – | 0.32 | 0.32 | (2,339) | 18,408 | 18,408 |
| Overtime-Premium Holiday | – | – | – | (6,065) | 3,577 | 3,577 |
| Totals, Medical | 19.2 | 24.32 | 24.32 | $562,452 | $713,490 | $725,412 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Dental Services: | | | | SALARY RANGE | | |
| Chief Dentist | 1 | 1 | 1 | 3,888–4,935 | 57,792 | 57,792 |
| Dentist | 5.2 | 6.5 | 6.5 | 3,440–4,816 | 305,043 | 319,617 |
| Dental Lab Techn | – | 1 | 1 | 1,706–2,051 | 20,472 | 21,432 |
| Totals, Dental | 6.2 | 8.5 | 8.5 | $300,086 | $383,307 | $398,841 |
| Facilities Operations: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief Engr I | 1 | 1 | 1 | 2,370–2,627 | 31,524 | 31,524 |
| Supvr Bldg Trades | 1 | 1 | 1 | 2,051–2,591 | 31,092 | 31,092 |
| Dry Cleaning Plant Supvr | 1 | 1 | 1 | 1,959–2,591 | 30,259 | 31,092 |
| Institution Fire Chief | 1 | 1 | 1 | 2,113–2,546 | 25,764 | 26,996 |
| Plumber Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Electrician Supvr | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Utility Shops Supvr | 0.7 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Equipt Maint Supvr | 0.7 | 1 | 1 | 2,002–2,415 | 27,972 | 28,980 |
| Water & Sewage Plant Supvr | 1 | 1 | 1 | 2,146–2,361 | 28,332 | 28,332 |
| Fire Services Trng Spec I | – | 1 | 1 | 2,002–2,197 | 20,020 | 25,200 |
| Stationary Engr | 10.9 | 11 | 11 | 1,931–2,361 | 301,332 | 301,332 |
| Painter Supvr | 0.9 | 1 | 1 | 1,959–2,360 | 26,406 | 27,666 |
| Carpenter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Supvng Groundskeeper II | 0.4 | 1 | 1 | 1,745–2,303 | 23,394 | 24,504 |
| Plumber I | 1 | 2 | 2 | 1,868–2,251 | 48,822 | 50,520 |
| Electrician I | 1 | 1 | 1 | 1,868–2,251 | 26,406 | 27,012 |
| Maint Mechanic | – | 1 | 1 | 1,868–2,251 | 22,416 | 23,508 |
| Heavy Equipt Mechanic | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Painter I | 0.9 | 1 | 1 | 1,786–2,150 | 24,060 | 25,206 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Fire Fighter | 1 | 1 | 1 | 1,679–2,018 | 24,216 | 24,216 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 23,508 | 23,508 |
| Bldg Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 22,416 | 22,416 |
| Groundskeeper | 1.6 | 1 | 1 | 1,342–1,666 | 19,992 | 19,992 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 19,992 | 19,992 |
| Materials & Stores Sup. 1 | – | 1 | 1 | 1,401–1,666 | 16,812 | 17,544 |
| Laundry Supvr I | 0.9 | 1 | 1 | 1,265–1,630 | 17,915 | 18,713 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,706 | 15,267 |
| Temporary Help-Institution Fire Fighter | 1.4 | 0.43 | 0.43 | (27,525) | 8,341 | 8,341 |
| Overtime-Garage Relief | – | – | – | | 6,269 | 6,269 |
| Overtime | – | – | – | (19,335) | – | – |
| Totals, Facilities Operations | 39.4 | 43.43 | 43.43 | $1,026,378 | $1,125,754 | $1,143,010 |
| Counseling Services: | | | | | | |
| Prog Administrator | 2.5 | 2 | 2 | 2,861–3,458 | 80,440 | 82,344 |
| Counselor III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Counselor II | 4 | 5.6 | 5.6 | 2,431–2,930 | 185,952 | 188,102 |
| Counselor I | 10.9 | 11 | 11 | 2,215–2,669 | 343,587 | 348,666 |
| Totals-Counseling | 18.4 | 19.6 | 19.6 | $584,778 | $648,643 | $657,776 |
| Records: | | | | | | |
| Records Mgr | 1 | 1 | 1 | 2,002–2,651 | 31,812 | 31,812 |
| Records Supvr | 1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Records Specialist | 5.8 | 6 | 6 | 1,523–2,002 | 123,852 | 127,000 |
| Records Asst | – | 1 | 1 | 1,342–1,745 | 16,104 | 16,812 |
| Office Services Supvr II-Gen | 0.9 | 1 | 1 | 1,358–1,768 | 17,832 | 18,612 |
| Office Services Supvr I-Typing | 2 | 2 | 2 | 1,214–1,551 | 30,148 | 31,318 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 14,982 | 15,561 |
| Office Asst II-Typing | 11.3 | 16 | 16 | 1,048–1,367 | 211,988 | 218,854 |
| Word Processing Techn | 0.7 | 1 | 1 | 1,048–1,309 | 13,698 | 14,172 |
| Office Asst I-Typing | 4.7 | 6 | 6 | 976–1,126 | 73,647 | 76,016 |
| Seasonal Clk | 0.7 | 1 | 1 | 846–967 | 10,308 | 10,644 |
| Total, Records | 28.8 | 37 | 37 | $444,680 | $569,547 | $585,977 |
| Leisure-Time Activities: | | | | | | |
| Teacher-Recr & Physical Educ | 2 | 2 | 2 | 1,827–2,778 | 66,672 | 66,672 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Totals, Leisure Time | 3 | 3 | 3 | $86,094 | $88,596 | $88,596 |
| Religion: | | | | | | |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 24,024 | 25,176 |
| Temporary Help-Jewish Chaplain | – | 0.2 | 0.2 | (260) | 4,989 | 4,989 |
| Totals, Religion | 2 | 2.2 | 2.2 | $56,576 | $57,993 | $59,145 |
| Totals, Inmate Support | 131.5 | 161.73 | 161.73 | $3,371,513 | $4,067,976 | $4,152,760 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr - Correctional Educ Programs | 1.3 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvr - Academic Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Teacher-High School Educ | 3.2 | 15 | 15 | 1,827–2,778 | 381,472 | 399,548 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,222 | 17,962 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 12,576 | 13,164 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Teaching Asst | 0.1 | 2 | 2 | 1,156–1,347 | 27,744 | 29,136 |
| Temporary Help-Academic Relief | – | 1 | 1 | – | 29,052 | 29,052 |
| Totals, Academic Education | 7.9 | 23 | 23 | $216,065 | $573,294 | $594,090 |
| Vocational Education: | | | | | | |
| Supvr - Voc Instruction | 0.8 | 1 | 1 | 2,529–3,052 | 35,929 | 36,624 |
| Test & Counsl | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Instructor-Masonry | 2 | 2 | 2 | 1,827–2,778 | 60,344 | 61,704 |
| Instructor-Industrial Arts | 0.1 | 1 | 1 | 1,827–2,778 | 25,275 | 26,470 |
| Instructor-Auto Mechanics | 2 | 2 | 2 | 1,827–2,778 | 60,240 | 63,136 |
| Instructor-Auto Repair | 2 | 2 | 2 | 1,827–2,778 | 63,342 | 64,782 |
| Instructor-Welding | 1.8 | 2 | 2 | 1,827–2,778 | 63,228 | 64,660 |
| Instructor-Upholstering | 0.9 | 3 | 3 | 1,827–2,778 | 80,436 | 82,644 |
| Instructor-Refrig Air Condition | 0.5 | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Instructor-Mill & Cabinet Work | 2 | 2 | 2 | 1,827–2,778 | 65,058 | 66,245 |
| Instructor-Var | – | 3 | 3 | 1,827–2,778 | 75,528 | 79,092 |
| Temporary Help-Instr Relief | – | 1.36 | 1.36 | – | 34,271 | 34,271 |
| Totals, Vocational Education | 12.1 | 21.36 | 21.36 | $361,550 | $614,555 | $632,920 |
| Inmate Employment: | | | | | | |
| Camp Administration: | | | | | | |
| Correctional Administrator | 1 | 1 | 1 | 3,144–3,801 | 45,612 | 45,612 |
| Prog Administrator | 2 | 2 | 2 | 2,861–3,458 | 82,668 | 82,992 |
| Counselor II | 2 | 2 | 2 | 2,431–2,930 | 70,320 | 70,320 |
| Lieut | 4.9 | 4 | 4 | 2,215–2,669 | 122,664 | 123,912 |
| Counselor I | 7 | 7 | 7 | 2,215–2,669 | 224,196 | 224,196 |
| Food Mgr | 1 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Stationary Engr | 3 | 3 | 3 | 1,931–2,361 | 79,836 | 79,836 |
| Sgt | 0.5 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Carpenter I | – | 1 | 1 | 1,868–2,051 | 22,416 | 23,532 |
| Electrician I | – | 1 | 1 | 1,868–2,051 | 22,416 | 23,532 |
| Plumber I | – | 1 | 1 | 1,868–2,051 | 22,416 | 23,532 |
| Supvng Cook II | 3 | 3 | 3 | 1,557–2,051 | 73,836 | 73,836 |
| Off | 4 | 5 | 5 | 1,276–2,018 | 107,406 | 119,514 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.2 | 2 | 2 | 1,048–1,367 | 20,856 | 27,732 |
| Overtime-Transp | – | – | – | (136,237) | 186,529 | 186,529 |
| Totals, Camp Administration | 30.6 | 35 | 35 | $1,012,664 | $1,155,315 | $1,180,585 |
| Camp Operations: | | | | | | |
| Lieut | 14.1 | 19 | 19 | 2,215–2,669 | 547,452 | 586,098 |
| Sgt | 18.2 | 30 | 30 | 1,924–2,319 | 715,490 | 787,040 |
| Medical Techn Asst | – | 1 | 1 | 1,679–2,018 | 20,148 | 21,084 |
| Off | 90.6 | 131 | 131 | 1,276–2,018 | 2,749,002 | 3,088,208 |
| Material & Stores Supvr I | – | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Supvng Cook I | – | 1 | 1 | 1,371–1,630 | 16,452 | 17,280 |
| Overtime-Sick Leave Relief | – | – | – | (86,261) | 21,072 | 21,072 |
| Overtime-Casework | – | – | – | (247) | 14,643 | 14,643 |
| Overtime-Prem Holiday | – | – | – | (34,868) | 29,761 | 29,761 |
| Overtime | – | – | – | (35,879) | – | – |
| Totals, Camp Operations | 122.9 | 183 | 183 | $2,946,702 | $4,130,832 | $4,582,730 |
| Totals, Inmate Training | 173.5 | 262.36 | 262.36 | $4,536,981 | $6,473,996 | $6,990,325 |
| Administration: | | | | | | |
| Supt III | 0.5 | 1 | 1 | 3,690–4,464 | 53,568 | 53,568 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Correctional Administrator | 1.9 | 2 | 2 | 3,144–3,801 | 89,464 | 90,860 |
| Community Resources Mgr | 1.7 | 1 | 1 | 2,591–3,128 | 31,092 | 32,604 |
| Bus Mgr II | 0.9 | 1 | 1 | 2,450–2,954 | 33,324 | 34,912 |
| Lieut | 1.4 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Sr Acctg Off-Supvr | 1.3 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Procurement & Services Off II | 0.5 | 1 | 1 | 2,127–2,565 | 29,664 | 30,564 |
| Warehouse Mgr II | 1 | 1 | 1 | 1,912–2,529 | 29,664 | 30,348 |
| Property Clk II | 0.7 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr II | 3.5 | 3 | 3 | 1,591–2,098 | 73,629 | 74,728 |
| Materials & Stores Supvr I | 5.9 | 6 | 6 | 1,401–1,827 | 129,612 | 130,560 |
| Accountant I - Supvr | 2.9 | 3 | 3 | 1,401–1,827 | 58,003 | 59,377 |
| Bus Service Asst | 0.4 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 19,542 | 19,992 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 0.2 | 1 | 1 | 1,214–1,551 | 18,612 | 18,612 |
| Personnel Asst I | 3.9 | 4 | 4 | 1,126–1,551 | 67,476 | 68,889 |
| Acctg Techn | 4 | 4 | 4 | 1,214–1,551 | 68,810 | 69,912 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 15,610 | 16,288 |
| Office Asst II-Typing | 1.8 | 3 | 3 | 1,048–1,367 | 41,712 | 42,300 |
| Acct Clk II | 7.04 | 8 | 8 | 1,087–1,367 | 114,228 | 116,922 |
| Temporary Help-Self Help | – | – | – | (1,854) | 9,866 | 9,866 |
| Overtime-Clerical, Maint | – | – | – | (9,094) | 1,685 | 1,685 |
| Totals, Administration | 45.44 | 49 | 49 | $979,534 | $1,101,417 | $1,119,275 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Reimbursement Services: | | | | | | |
| Employee Services: | | | | SALARY RANGE | | |
| Supvng Cook I | 0.7 | 1 | 1 | 1,371–1,786 | 17,958 | 18,757 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,708 |
| Temporary Help-Employee Services | – | 0.6 | 0.6 | (555) | 10,249 | 10,249 |
| Forestry-Indirect Overhead: | | | | | | |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Overtime-Forestry Firefighter | – | – | – | (341,146) | 607,400 | 607,400 |
| Overtime-L.A. County Firefighter | – | – | – | (67,369) | 42,400 | 42,400 |
| Overtime | – | – | – | (2,899) | – | – |
| Focus Recruitment: | | | | | | |
| Asst Clk | 0.1 | 1 | 1 | 832–950 | 10,608 | 10,904 |
| Totals, Reimbursement Services | 3.8 | 5.6 | 5.6 | $476,444 | $742,759 | $744,442 |
| Totals, Sierra Conservation Center | 591.04 | 802.29 | 802.29 | $15,347,970 | $20,213,390 | $21,054,954 |
| *Regular/Ongoing Positions* | *579.44* | *796.9* | *796.9* | *13,835,258* | *18,787,430* | *19,628,994* |
| *Temporary Help* | *11.6* | *5.39* | *5.39* | *194,280* | *172,079* | *172,079* |
| *Overtime* | – | – | – | *1,318,432* | *1,253,881* | *1,253,881* |
| **Narcotic Addict Evaluation Auth** | | | | | | |
| Chairman | 0.5 | 1 | 1 | 24,270 | 24,270 | 24,270 |
| Member | 6.4 | 6 | 6 | 23,061 | 138,366 | 138,366 |
| Adm Off-Hearing Rep | 0.9 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,808 | 17,808 |
| Totals, Narcotic Addict Evaluation Authorized Positions | 8.8 | 9 | 9 | $212,370 | $227,100 | $227,100 |
| *Regular/Ongoing Positions* | *8.8* | *9* | *9* | *212,370* | *227,100* | *227,100* |
| **Inmate Welfare Fund** | | | | | | |
| Administration: | | | | | | |
| Staff Adm Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Overtime | – | – | – | – | 1,234 | 1,234 |
| Totals | 2 | 2 | 2 | $53,394 | $56,182 | $56,182 |
| California Correctional Center: | | | | | | |
| Prison Canteen Mgr II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Prison Canteen Mgr I | 0.6 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 20,387 | 21,350 |
| Overtime-Canteen | – | – | – | (7,168) | – | – |
| Totals | 2.6 | 3 | 3 | $67,018 | $73,199 | $74,162 |
| California Correctional Institution: | | | | | | |
| Prison Canteen Mgr II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Prison Canteen Mgr I | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr I | 0.9 | 2 | 2 | 1,401–1,827 | 43,848 | 43,848 |
| Overtime | – | – | – | (1,097) | 3,089 | 3,089 |
| Totals | 2.9 | 4 | 4 | $71,727 | $99,749 | $99,749 |
| California Institution For Men: | | | | | | |
| Prison Canteen Mgr II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Prison Canteen Mgr I | 2 | 2 | 2 | 1,591–2,098 | 48,300 | 49,392 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Accountant I - Supvr | 0.6 | 1 | 1 | 1,401–1,827 | 19,764 | 20,680 |
| Overtime-Canteen | – | – | – | (8,586) | 2,923 | 2,923 |
| Totals | 4.6 | 5 | 5 | $114,361 | $120,547 | $122,555 |
| California Institution For Women: | | | | | | |
| Prison Canteen Mgr II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Prison Canteen Mgr I | 1 | 1.5 | 1.5 | 1,591–2,098 | 34,722 | 35,172 |
| Accountant I - Specialist | 0.2 | 0.5 | 0.5 | 1,401–1,827 | 8,406 | 8,772 |
| Overtime-Canteen | – | – | – | (1,918) | 1,194 | 1,194 |
| Totals | 2.2 | 3 | 3 | $57,457 | $71,958 | $72,774 |
| California Medical Facility: | | | | | | |
| Prison Canteen Mgr II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Prison Canteen Mgr I | 2 | 2 | 2 | 1,591–2,098 | 47,310 | 47,760 |
| Accountant I - Specialist | 0.7 | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Overtime-Canteen | – | – | – | (3,080) | 4,764 | 4,764 |
| Totals | 3.7 | 4 | 4 | $89,468 | $96,522 | $97,704 |
| California Men's Colony: | | | | | | |
| Prison Canteen Mgr II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Prison Canteen Mgr I | 1 | 2 | 2 | 1,591–2,098 | 49,200 | 50,328 |
| Materials & Stores Supvr I | 2.3 | 3 | 3 | 1,401–1,827 | 65,772 | 65,772 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,414 | 16,056 |
| Overtime-Canteen | – | – | – | (14,071) | 3,303 | 3,303 |
| Totals | 5.3 | 7 | 7 | $130,212 | $161,325 | $163,095 |
| California Rehabilitation Center: | | | | | | |
| Prison Canteen Mgr II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Prison Canteen Mgr I | 2 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr I | 0.4 | 2 | 2 | 1,401–1,827 | 38,736 | 39,468 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Acctg Techn | 0.2 | 0.5 | 0.5 | 1,214–1,551 | 8,550 | 8,550 |
| Overtime-Canteen | – | – | – | (5,929) | 6,601 | 6,601 |
| Totals | 3.6 | 4.5 | 4.5 | $97,412 | $106,699 | $107,431 |
| Correctional Training Facility: | | | | | | |
| Prison Canteen Mgr II | 0.5 | 1 | 1 | 1,745–2,303 | 20,940 | 21,924 |
| Prison Canteen Mgr I | 2 | 3 | 3 | 1,591–2,098 | 69,444 | 70,344 |
| Materials & Stores Supvr | – | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Overtime | – | – | – | (10,807) | 7,310 | 7,310 |
| Totals | 3.5 | 6 | 6 | $100,872 | $131,606 | $134,222 |
| Deuel Vocational Institution: | | | | | | |
| Prison Canteen Mgr II | 0.9 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Prison Canteen Mgr I | 1 | 2 | 2 | 1,591–2,098 | 49,200 | 50,352 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Sr Acct Clk | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 3.8 | 5 | 5 | $83,918 | $115,860 | $117,012 |
| Folsom State Prison: | | | | | | |
| Prison Canteen Mgr II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Prison Canteen Mgr I | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr I | 1 | 2 | 2 | 1,401–1,827 | 37,594 | 39,304 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Acct Clk II | 0.5 | 0.5 | 0.5 | 1,087–1,367 | 7,836 | 7,560 |
| Overtime-Canteen | – | – | – | (2,900) | 13,313 | 13,313 |
| Totals | 4.5 | 5.5 | 5.5 | $99,665 | $131,547 | $132,981 |
| San Quentin State Prison: | | | | | | |
| Prison Canteen Mgr II | – | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Prison Canteen Mgr I | 2 | 2 | 2 | 1,591–2,098 | 50,352 | 50,352 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 18,825 | 19,596 |
| Overtime-Canteen | – | – | – | (20,033) | 26,551 | 26,551 |
| Totals | 4 | 5 | 5 | $109,272 | $140,176 | $141,679 |
| Sierra Conservation Center: | | | | | | |
| Prison Canteen Mgr II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Prison Canteen Mgr I | 2 | 2 | 2 | 1,591–2,098 | 50,352 | 50,352 |
| Overtime-Canteen | – | – | – | – | 416 | 416 |
| Totals | 3 | 3 | 3 | $88,224 | $78,404 | $78,404 |
| Amador: | | | | | | |
| Canteen Mgr II | – | 1 | 1 | 1,745–2,303 | 8,725 | 21,350 |
| Totals | – | 1 | 1 | – | $8,725 | $21,350 |
| San Diego: | | | | | | |
| Canteen Mgr II | – | 1 | 1 | 1,745–2,303 | 2,181 | 21,022 |
| Laundry Supvr II | – | 1 | 1 | 1,491–1,786 | 1,118 | 17,958 |
| Materials & Stores Supvr I | – | 1 | 1 | 1,401–1,827 | 1,051 | 16,873 |
| Totals | – | 3 | 3 | – | $4,350 | $55,853 |
| Solano: | | | | | | |
| Canteen Mgr I | – | 2 | 2 | 1,575–2,098 | 30,921 | 44,134 |
| Materials & Stores Supvr I | – | 1 | 1 | 1,401–1,827 | 9,457 | 17,544 |
| Totals | – | 3 | 3 | – | $40,378 | $61,678 |
| Southern Maximum Security Complex: | | | | | | |
| Canteen Mgr I | – | 1 | 1 | 1,591–2,098 | 4,773 | 29,169 |
| Totals | – | 1 | 1 | – | $4,773 | $29,169 |
| Totals, Inmate Welfare Fund | 45.7 | 65 | 65 | $1,163,000 | $1,442,000 | $1,566,000 |
| *Regular/Ongoing Positions* | *45.7* | *65* | *65* | *1,087,416* | *1,371,302* | *1,495,302* |
| *Overtime* | – | – | – | *75,584* | *70,698* | *70,698* |
| **Solano County State Prison:** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| Correctional Administrator | – | 2 | 2 | 3,144–3,801 | 37,728 | 79,104 |
| Prog Administrator | – | 4 | 4 | 2,861–3,458 | 121,593 | 143,326 |
| Capt | – | 1 | 1 | 2,669–3,222 | 32,028 | 33,588 |
| Lieut | – | 21.34 | 21.34 | 2,215–2,669 | 460,512 | 588,849 |
| Sgt | – | 43.17 | 43.17 | 1,924–2,319 | 833,342 | 1,037,424 |
| Off | – | 429.06 | 429.06 | 1,757–2,018 | 7,005,386 | 9,396,367 |
| Office Services Supvr I-Gen | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Techn-Typing | – | 4 | 4 | 1,214–1,551 | 45,525 | 59,997 |
| Office Asst II-Typing | – | 4 | 4 | 1,048–1,309 | 61,046 | 53,465 |
| Office Asst II-Gen | – | 2 | 2 | 1,048–1,309 | 25,152 | 26,700 |
| Telephone Opr | – | 1 | 1 | 1,048–1,214 | 12,576 | 13,350 |
| Temporary Help-Military Leave | – | 0.3 | 0.3 | – | 6,650 | 6,650 |
| Temporary Help-Escapes & Emergencies | – | 19.7 | 19.7 | – | 374,400 | 374,400 |
| Overtime-Military Leave | – | – | – | – | 1,289 | 1,289 |
| Overtime-Escapes & Emergencies | – | – | – | – | 561,188 | 561,188 |
| Overtime-Casework Premium | – | – | – | – | 54,210 | 54,210 |
| Overtime-Holiday | – | – | – | – | 85,419 | 85,419 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Overtime-Night Differential | – | – | – | – | 153,931 | 153,931 |
| Overtime-Community Hosp Coverage | – | – | – | – | 65,398 | 65,398 |
| Overtime | – | – | – | (865) | – | – |
| Totals | – | 532.57 | 532.57 | $189,640 | $9,951,941 | $12,749,775 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Supvng Cook II | – | 2 | 2 | 1,706–2,051 | 33,086 | 42,704 |
| Supvng Cook I | – | 9.78 | 9.78 | 1,491–1,786 | 113,971 | 180,471 |
| Overtime-Premium Holiday | – | – | – | – | 1,307 | 1,307 |
| Totals | – | 11.78 | 11.78 | – | $148,364 | $224,482 |
| Clothing: | | | | | | |
| Materials & Stores Supvr II | – | 1 | 1 | 1,591–2,098 | 19,092 | 21,924 |
| Supvr I | – | 2 | 2 | 1,401–1,827 | 23,467 | 34,646 |
| Totals | – | 3 | 3 | – | $42,559 | $56,570 |
| Medical Services: | | | | | | |
| Physician & Surgeon | – | 6 | 6 | 3,780–5,429 | 160,650 | 353,952 |
| Pharmacist I | – | 1 | 1 | 2,415–2,651 | 28,980 | 30,348 |
| Sr Clinical Lab Technologist | – | 1 | 1 | 1,912–2,529 | 14,340 | 23,619 |
| Supvng Nurse II | – | 1 | 1 | 2,051–2,472 | 15,383 | 25,355 |
| Registered Nurse III | – | 2 | 2 | 1,868–2,472 | 41,096 | 45,014 |
| Medical Tech Asst | – | 11.41 | 11.41 | 1,679–2,018 | 162,766 | 237,453 |
| Sr X-Ray Techn | – | 1 | 1 | 1,523–2,002 | 11,423 | 18,786 |
| Sr Medical Transcriber | – | 1 | 1 | 1,331–1,729 | 9,983 | 16,407 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 9,105 | 14,913 |
| Medical Transcriber | – | 1 | 1 | 1,048–1,309 | 8,933 | 14,630 |
| Overtime-Sick Leave Relief | – | – | – | – | 1,960 | 1,960 |
| Overtime-Premium Holiday | – | – | – | – | 2,764 | 2,764 |
| Totals | – | 26.41 | 26.41 | – | $467,383 | $785,201 |
| Dental: | | | | | | |
| Dentist | – | 6 | 6 | 3,440–4,816 | 132,440 | 254,080 |
| Dental Asst | – | 2 | 2 | 1,177–1,498 | 17,655 | 28,923 |
| Totals | – | 8 | 8 | – | $150,095 | $283,003 |
| Facilities Operations: | | | | | | |
| Chief-Plant Operation III | – | 1 | 1 | 2,450–2,954 | 29,400 | 30,780 |
| Chief Engr | – | 1 | 1 | 2,370–2,627 | 14,236 | 25,983 |
| Supvr Bldg Trades | – | 2 | 2 | 2,051–2,591 | 38,420 | 51,600 |
| Electrician Supvr | – | 1 | 1 | 2,051–2,472 | 24,612 | 28,320 |
| Plumber Supvr | – | 1 | 1 | 2,051–2,472 | 24,612 | 28,320 |
| Stationary Engr | – | 3 | 3 | 1,931–2,361 | 54,068 | 76,164 |
| Carpenter Supvr | – | 1 | 1 | 1,959–2,360 | 23,508 | 25,800 |
| Painter Supvr | – | 1 | 1 | 1,959–2,360 | 23,508 | 25,800 |
| Electrician II | – | 1 | 1 | 1,959–2,360 | 13,223 | 24,129 |
| Plumber II | – | 1 | 1 | 1,959–2,360 | 13,223 | 24,129 |
| Supvng Groundskeeper II | – | 1 | 1 | 1,912–2,303 | 20,940 | 24,024 |
| Painter II | – | 1 | 1 | 1,868–2,251 | 12,609 | 23,030 |
| Carpenter II | – | 1 | 1 | 1,868–2,251 | 12,609 | 23,030 |
| Maint Mechanic | – | 4 | 4 | 1,868–2,251 | 64,913 | 94,910 |
| Locksmith | – | 1.12 | 1.12 | 1,786–2,150 | 24,004 | 26,329 |
| Electronics Techn | – | 1 | 1 | 1,630–2,150 | 19,560 | 21,432 |
| Materials & Stores Supvr II | – | 1 | 1 | 1,591–2,098 | 10,739 | 19,598 |
| Truck Driver | – | 1.12 | 1.12 | 1,523–1,827 | 20,469 | 22,391 |
| Lead Groundskeeper | – | 1 | 1 | 1,401–1,827 | 9,457 | 17,224 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 12,576 | 13,350 |
| Vector Control Asst I | – | 1 | 1 | 1,177–1,285 | 6,872 | 12,807 |
| Overtime-Stationary Engr | – | – | – | – | 1,542 | 1,542 |
| Totals | – | 27.24 | 27.24 | – | $475,100 | $640,692 |
| Psychiatric Services: | | | | | | |
| Staff Psychiatrist | – | 1 | 1 | 4,156–5,429 | 31,170 | 51,402 |
| Totals | – | 1 | 1 | – | $31,170 | $51,402 |
| Counseling Services: | | | | | | |
| Counselor II | – | 5 | 5 | 2,431–2,930 | 83,191 | 150,957 |
| Counselor I | – | 20 | 20 | 2,215–2,669 | 303,195 | 545,848 |
| Totals | – | 25 | 25 | – | $386,386 | $696,805 |
| Records: | | | | | | |
| Counselor III | – | 1 | 1 | 2,669–3,222 | 31,092 | 32,604 |
| Counselor II | – | 1 | 1 | 2,431–2,930 | 16,409 | 29,076 |
| Records Mgr | – | 1 | 1 | 2,002–2,651 | 24,024 | 25,404 |
| Records Supvr | – | 1 | 1 | 1,745–2,303 | 20,940 | 21,924 |
| Records Specialist | – | 5 | 5 | 1,523–2,002 | 63,205 | 75,110 |
| Office Services Supvr I-Typing | – | 2 | 2 | 1,214–1,481 | 22,459 | 29,988 |
| Office Techn-Typing | – | 2 | 2 | 1,214–1,551 | 15,782 | 30,994 |
| Prog Techn I | – | 1 | 1 | 1,126–1,309 | 13,512 | 14,016 |
| Office Asst II-Typing | – | 18 | 18 | 1,048–1,367 | 153,270 | 239,644 |
| Totals | – | 32 | 32 | – | $360,693 | $498,760 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Leisure-Time Activities: | | | | SALARY RANGE | | |
| Teacher-Recr & Phys Educ | – | 2.24 | 2.24 | 1,827–2,778 | 39,902 | 52,001 |
| Materials & Stores Supvr I | – | 1.12 | 1.12 | 1,401–1,827 | 18,829 | 19,649 |
| Totals | – | 3.36 | 3.36 | – | $58,731 | $71,650 |
| Religion: | | | | | | |
| Catholic Chaplain | – | 1 | 1 | 2,002–2,415 | 13,514 | 24,679 |
| Protestant Chaplain | – | 1 | 1 | 2,002–2,415 | 13,514 | 24,679 |
| Temporary Help-Jewish Chaplain | – | 0.3 | 0.3 | – | 4,064 | 4,064 |
| Temporary Help-Muslim Chaplain | – | 0.3 | 0.3 | – | 4,064 | 4,064 |
| Totals | – | 2.6 | 2.6 | – | $35,156 | $57,486 |
| Totals, Inmate Support | – | 140.39 | 140.39 | – | $2,155,637 | $3,366,051 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr-Academic Instruction | – | 2 | 2 | 2,529–3,052 | 56,270 | 63,502 |
| Teacher-Elementary & High School | – | 24.64 | 24.64 | 1,827–2,778 | 310,005 | 554,415 |
| Sr Librarian | – | 1 | 1 | 1,959–2,360 | 23,508 | 24,612 |
| Library Tech Asst I | – | 4 | 4 | 1,214–1,551 | 38,545 | 59,773 |
| Office Asst II Typing | – | 2 | 2 | 1,048–1,260 | 13,624 | 26,465 |
| Totals | – | 33.64 | 33.64 | – | $441,952 | $728,767 |
| Vocational Education: | | | | | | |
| Supvr-Voc Instruction | – | 2 | 2 | 2,529–3,052 | 56,270 | 63,233 |
| Instructor | – | 34.72 | 34.72 | 1,827–2,778 | 409,248 | 873,136 |
| Totals | – | 36.72 | 36.72 | – | $465,518 | $936,369 |
| Totals, Inmate Training | – | 70.36 | 70.36 | – | $907,470 | $1,665,136 |
| Administration: | | | | | | |
| C.E.A. II | – | 1 | 1 | 3,052–4,057 | 36,624 | 48,132 |
| Bus Mgr II | – | 1 | 1 | 2,450–2,954 | 29,400 | 30,840 |
| Counselor II | – | 1 | 1 | 2,300–2,845 | 15,930 | 29,049 |
| Bus Services Off I | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Materials & Stores Supvr II | – | 1 | 1 | 1,591–2,098 | 19,092 | 19,992 |
| Auto Mechanic | – | 1 | 1 | 1,666–2,012 | 19,992 | 21,024 |
| Bus Services Asst | – | 1 | 1 | 1,523–1,827 | 18,276 | 19,092 |
| Materials & Stores Supvr I | – | 3 | 3 | 1,401–1,827 | 50,436 | 52,632 |
| Accountant I-Supvr | – | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Pers Asst II | – | 1 | 1 | 1,481–1,768 | 17,772 | 18,528 |
| Office Techn-Typing | – | 2 | 2 | 1,214–1,551 | 29,136 | 30,240 |
| Pers Asst I | – | 4 | 4 | 1,126–1,551 | 50,107 | 55,917 |
| Acctg Techn | – | 5 | 5 | 1,214–1,551 | 70,716 | 75,600 |
| Office Asst II-Typing | – | 5 | 5 | 1,048–1,367 | 51,816 | 60,989 |
| Acct Clk II | – | 9 | 9 | 1,087–1,367 | 100,062 | 124,242 |
| Office Asst II-Gen | – | 2 | 2 | 1,048–1,309 | 14,148 | 26,748 |
| Totals, Administration | – | 39 | 39 | $21,868 | $562,243 | $653,513 |
| Totals, Solano County State Prison | – | 782.32 | 782.32 | $211,508 | $13,577,291 | $18,434,475 |
| *Regular/Ongoing Positions* | – | *761.72* | *761.72* | *210,643* | *12,259,105* | *17,116,289* |
| *Temporary Help* | – | *20.6* | *20.6* | – | *389,178* | *389,178* |
| *Overtime* | – | – | – | *865* | *929,008* | *929,008* |
| **California State Prison-Amador County** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| Correctional Administrator | – | 1 | 1 | 3,144–3,801 | $45,612 | $45,612 |
| Capt | – | 1 | 1 | 2,930–3,222 | 35,160 | 36,864 |
| Lieut | – | 4 | 4 | 2,215–2,669 | 117,216 | 119,712 |
| Sgt | – | 7 | 7 | 1,924–2,319 | 146,224 | 168,760 |
| Office Techn | – | 1 | 1 | 1,214–1,425 | 14,706 | 15,267 |
| Office Asst II-Typing | – | 3 | 3 | 1,048–1,214 | 29,452 | 39,522 |
| Totals, Security | – | 17 | 17 | – | $388,730 | $425,737 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Food Mgr | – | 1 | 1 | 2,197–2,651 | 17,576 | 27,212 |
| Totals, Feeding | – | 1 | 1 | – | $17,576 | $27,212 |
| Clothing: | | | | | | |
| Material & Stores Supvr I | – | 1 | 1 | 1,401–1,827 | 9,807 | 17,239 |
| Totals, Clothing | – | 1 | 1 | – | $9,807 | $17,239 |
| Medical Services: | | | | | | |
| Chief Medical Off | – | 1 | 1 | 4,795–5,560 | 33,565 | 49,140 |
| Registered Nurse III | – | 1 | 1 | 1,868–2,251 | 11,208 | 22,962 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,425 | 7,284 | 14,844 |
| Totals, Medical Services | – | 3 | 3 | – | $52,057 | $86,946 |
| Dental Services: | | | | | | |
| Chief Dentist | – | 1 | 1 | 3,888–4,704 | 19,440 | 47,601 |
| Totals, Dental Services | – | 1 | 1 | – | $19,440 | $47,601 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Facilities Operations: | | | | SALARY RANGE | | |
| Chief of Plant Operations III | – | 1 | 1 | 2,450–2,954 | 29,400 | 30,780 |
| Fire Chief | – | 1 | 1 | 2,113–2,546 | 25,356 | 26,580 |
| Locksmith | – | 1 | 1 | 1,786–1,959 | 21,432 | 22,416 |
| Warehouse Mgr I | – | 1 | 1 | 1,745–2,098 | 20,940 | 21,924 |
| Totals, Facilities Operations | – | 4 | 4 | – | $97,128 | $101,700 |
| Totals, Inmate Support | – | 10 | 10 | – | $196,008 | $280,698 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr of Corr Educ Prog | – | 1 | 1 | 2,778–3,357 | $19,446 | $34,281 |
| Sr Librarian | – | 1 | 1 | 1,959–2,360 | 9,795 | 23,968 |
| Totals, Academic Education | – | 2 | 2 | – | $29,241 | $58,249 |
| Totals, Inmate Training | – | 2 | 2 | – | $29,241 | $58,249 |
| Administration: | | | | | | |
| CEA II | – | 2 | 2 | 3,052–4,057 | $73,248 | $76,800 |
| Correctional Administrator | – | 1 | 1 | 3,144–3,801 | 37,728 | 39,552 |
| Lieut | – | 1 | 1 | 2,215–2,669 | 26,580 | 27,828 |
| Sr Acctg Off | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Acctg Off-Supvr | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Bus Services Off I | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Procurement and Services Off I | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Property Clk | – | 1 | 1 | 1,591–1,912 | 11,137 | 19,617 |
| Personnel Asst II | – | 1 | 1 | 1,481–1,768 | 17,772 | 18,528 |
| Materials & Stores Supvr I | – | 2 | 2 | 1,401–1,827 | 19,614 | 34,478 |
| Exec Secty I | – | 1 | 1 | 1,389–1,633 | 16,668 | 17,400 |
| Office Techn-Typing | – | 2 | 2 | 1,214–1,425 | 29,136 | 30,240 |
| Acctg Techn | – | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Personnel Asst I | – | 1 | 1 | 1,126–1,309 | 13,512 | 14,016 |
| Acct Clk II | – | 2 | 2 | 1,087–1,260 | 21,740 | 27,024 |
| Office Asst II-Typing | – | 3 | 3 | 1,048–1,214 | 23,290 | 39,288 |
| Totals, Administration | – | 22 | 22 | – | $397,129 | $456,359 |
| Totals, General Administration | – | 22 | 22 | – | $397,129 | $456,359 |
| Totals, California State Prison-Amador County | – | 51 | 51 | – | $1,011,108 | $1,221,043 |
| *Regular/Ongoing Positions* | – | *51* | *51* | – | *1,011,108* | *1,221,048* |
| **Southern Maximum Security Complex, Tehachapi** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| Correctional Administrator | – | 1 | 1 | 3,144–3,801 | $37,728 | $39,552 |
| Prog Administrator | – | 2 | 2 | 2,861–3,458 | 4,292 | 68,872 |
| Capt | – | 1 | 1 | 2,669–3,222 | 32,028 | 33,588 |
| Lieut | – | 13.55 | 13.55 | 2,215–2,669 | 157,071 | 367,534 |
| Sgt | – | 42.97 | 42.97 | 1,924–2,319 | 137,417 | 998,806 |
| Off | – | 300.34 | 300.34 | 1,757–2,018 | 1,187,319 | 6,388,457 |
| Office Techn-Typing | – | 3 | 3 | 1,214–1,551 | 36,420 | 45,084 |
| Office Asst II-Typing | – | 6 | 6 | 1,048–1,260 | 31,291 | 79,903 |
| Totals | – | 369.86 | 369.86 | – | $1,623,566 | $8,021,796 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Supvng Cook II | – | 2 | 2 | 1,557–2,051 | 9,342 | 37,806 |
| Supvng Cook I | – | 6.52 | 6.52 | 1,371–1,786 | 26,817 | 108,480 |
| Butcher-Meat Cutter II | – | 1 | 1 | 1,371–1,786 | 4,113 | 16,638 |
| Totals | – | 9.52 | 9.52 | – | $40,272 | $162,924 |
| Clothing: | | | | | | |
| Materials & Stores Supvr I | – | 2 | 2 | 1,401–1,827 | 4,203 | 33,807 |
| Totals | – | 2 | 2 | – | $4,203 | $33,807 |
| Medical Services: | | | | | | |
| Physician & Surgeon | – | 2 | 2 | 3,780–5,429 | 9,450 | 91,178 |
| Staff Psychologist | – | 1 | 1 | 2,415–2,913 | 3,019 | 29,123 |
| Medical Tech Asst | – | 8.15 | 8.15 | 1,679–2,018 | 17,109 | 161,580 |
| Totals | – | 11.15 | 11.15 | – | $29,578 | $281,881 |
| Dental Services: | | | | | | |
| Dentist | – | 2 | 2 | 3,440–3,780 | 8,600 | 82,965 |
| Totals | – | 2 | 2 | – | $8,600 | $82,965 |
| Facilities Operations: | | | | | | |
| Stationary Engr | – | 2 | 2 | 1,931–2,361 | 2,897 | 46,667 |
| Electrician II | – | 1 | 1 | 1,959–2,360 | 1,469 | 23,577 |
| Plumber II | – | 1 | 1 | 1,959–2,360 | 1,469 | 23,577 |
| Painter II | – | 1 | 1 | 1,868–2,251 | 1,401 | 22,484 |
| Carpenter II | – | 1 | 1 | 1,868–2,251 | 1,401 | 22,484 |
| Electronics Techn | – | 1 | 1 | 1,630–2,150 | 1,223 | 19,617 |
| Locksmith | – | 1 | 1 | 1,786–1,959 | 7,144 | 18,188 |
| Firefighter | – | 1 | 1 | 1,630–1,959 | 2,036 | 19,655 |
| Laundry Supvr | – | 1 | 1 | 1,265–1,491 | 949 | 15.219 |
| Totals | – | 10 | 10 | – | $19,991 | $211,468 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Counseling Services: | | | | | | |
| Counselor II | – | 2 | 2 | 2,431–2,930 | 3,647 | 58,517 |
| Counselor I | – | 6 | 6 | 2,215–2,669 | 9,675 | 159,949 |
| Totals | – | 8 | 8 | – | $13,322 | $218,466 |
| Records: | | | | | | |
| Counselor II | – | 1 | 1 | 2,431–2,930 | 1,770 | 29,258 |
| Records Supvr | – | 1 | 1 | 1,745–2,303 | 3,490 | 21,104 |
| Records Specialist | – | 2 | 2 | 1,523–2,002 | 6,092 | 36,824 |
| Office Services Supvr I-Typing | – | 1 | 1 | 1,214–1,551 | 2,428 | 14,660 |
| Ofc Techn-Gen | – | 1 | 1 | 1,214–1,551 | 2,428 | 14,660 |
| Ofc Asst II-Typing | – | 3 | 3 | 1,048–1,260 | 6,288 | 38,382 |
| Ofc Asst II-Gen | – | 3 | 3 | 1,048–1,260 | 6,288 | 38,382 |
| Totals | – | 12 | 12 | – | $28,784 | $193,270 |
| Leisure Activities: | | | | | | |
| Teacher-Recr & Phys Educ | – | 1.12 | 1.12 | 1,827–2,778 | 3,069 | 24,698 |
| Materials & Stores Supvr I | – | 3 | 3 | 1,401–1,827 | 3,152 | 50,574 |
| Totals | – | 4.12 | 4.12 | – | $6,221 | $75,272 |
| Religion: | | | | | | |
| Chaplain-Protestant | – | 1 | 1 | 2,002–2,415 | 1,502 | 24,096 |
| Totals | – | 1 | 1 | – | $1,502 | $24,096 |
| Totals, Inmate Support | – | 59.79 | 59.79 | – | $152,473 | $1,284,149 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Teacher-Academic | – | 4.48 | 4.48 | 1,827–2,778 | 8,185 | 22,009 |
| Librarian | – | 1 | 1 | 1,786–2,150 | 1,340 | 20,093 |
| Library Technical Asst I | – | 1 | 1 | 1,214–1,425 | 1,214 | 14,890 |
| Totals | – | 6.48 | 6.48 | – | $10,739 | $56,992 |
| Vocational Education: | | | | | | |
| Voc Instructor | – | 6.72 | 6.72 | 1,827–2,778 | 18,416 | 148,186 |
| Totals | – | 6.72 | 6.72 | – | $18,416 | $148,186 |
| Totals, Inmate Training | – | 13.2 | 13.2 | – | $29,155 | $205,178 |
| Administration: | | | | | | |
| CEA II | – | 1 | 1 | 3,052–4,057 | 36,624 | 38,400 |
| Correctional Administrator | – | 1 | 1 | 3,144–3,801 | 37,728 | 39,552 |
| Materials & Stores Supvr II | – | 1 | 1 | 1,591–2,098 | 9,546 | 19,542 |
| Auto Mechanic | – | 1 | 1 | 1,666–2,002 | 1,250 | 20,051 |
| Bus Service Asst | – | 1 | 1 | 1,523–1,827 | 18,276 | 19,092 |
| Accountant I (Supvr) | – | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Materials & Stores Supvr I | – | 2 | 2 | 1,401–1,827 | 16,812 | 34,356 |
| Secty | – | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Acctg Techn | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Personnel Asst I | – | 3 | 3 | 1,126–1,309 | 31,528 | 41,712 |
| Acct Clk II | – | 3 | 3 | 1,087–1,367 | 23,914 | 41,094 |
| Totals | – | 16 | 16 | – | $221,890 | $301,859 |
| Totals, Administration | – | 16 | 16 | – | $221,890 | $301,859 |
| Totals, Southern Maximum Security Complex, Tehachapi | – | 458.85 | 458.85 | – | $2,027,084 | $9,812,982 |
| *Regular/Ongoing Positions* | – | *458.85* | *458.85* | – | *2,027,084* | *9,812,982* |
| **California State Prison-San Diego County** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| Correctional Administrator | – | 1 | 1 | 3,458–3,801 | $41,496 | $43,488 |
| Capt | – | 1 | 1 | 2,669–3,222 | 32,028 | 33,588 |
| Lieut | – | 5 | 5 | 2,215–2,669 | 132,900 | 139,140 |
| Sgt | – | 7 | 7 | 1,924–2,319 | 121,212 | 143,510 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Office Asst II-Typing | – | 3 | 3 | 1,048–1,213 | 31,980 | 39,834 |
| Totals, Security | – | 18 | 18 | – | $374,184 | $414,680 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Food Mgr | – | 1 | 1 | 2,197–2,651 | 15,379 | 27,106 |
| Totals, Feeding | – | 1 | 1 | – | $15,379 | $27,106 |
| Medical Services: | | | | | | |
| Chief Medical Off | – | 1 | 1 | 4,795–5,560 | 28,770 | 58,968 |
| Registered Nurse III | – | 1 | 1 | 1,868–2,251 | 9,340 | 22,871 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,425 | 6,070 | 14,798 |
| Totals, Medical Services | – | 3 | 3 | – | $44,180 | $96,637 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Dental Services: | | | | SALARY RANGE | | |
| Chief Dentist | – | 1 | 1 | 3,888–4,704 | 15,552 | 47,412 |
| Totals, Dental Services | – | 1 | 1 | – | $15,552 | $47,412 |
| Facilities Operation: | | | | | | |
| Chief of Plant Operations III | – | 1 | 1 | 2,450–2,954 | 29,400 | 30,780 |
| Fire Chief | – | 1 | 1 | 2,113–2,546 | 21,130 | 26,376 |
| Locksmith | – | 1 | 1 | 1,786–1,959 | 7,836 | 23,876 |
| Warehouse Mgr I | – | 1 | 1 | 1,745–2,098 | 10,470 | 21,432 |
| Totals, Facilities Operations | – | 4 | 4 | – | $68,836 | $102,464 |
| Totals, Inmate Support | – | 9 | 9 | – | $143,947 | $273,619 |
| Inmate Training: | | | | | | |
| Academic Education: | | | | | | |
| Supvr of Corr Educ Prog | – | 1 | 1 | 2,778-3,357 | 16,668 | 34,146 |
| Librarian | – | 1 | 1 | 1,786–2,150 | 7,144 | 21,760 |
| Totals, Academic Education | – | 2 | 2 | – | $23,812 | $55,906 |
| Totals, Inmate Training | – | 2 | 2 | – | $23,812 | $55,906 |
| Administration: | | | | | | |
| CEA II | – | 2 | 2 | 3,052–4,057 | 73,248 | 76,800 |
| Correctional Administrator | – | 1 | 1 | 3,144–3,801 | 37,728 | 39,552 |
| Sr Acctg Off | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Acctg Off-Supvr | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Bus Services Off I | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Procurement and Servs Off I | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Property Clk | – | 1 | 1 | 1,591–1,912 | 11,137 | 19,617 |
| Personnel Asst II | – | 1 | 1 | 1,481–1,768 | 17,772 | 18,528 |
| Materials & Stores Supvr I | – | 3 | 3 | 1,401–1,827 | 25,218 | 51,534 |
| Exec Secty I | – | 1 | 1 | 1,389–1,633 | 16,668 | 17,400 |
| Office Techn-Typing | – | 2 | 2 | 1,214–1,425 | 29,136 | 30,240 |
| Acctg Techn | – | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Personnel Asst I | – | 1 | 1 | 1,126–1,309 | 13,512 | 14,016 |
| Acct Clk II | – | 2 | 2 | 1,087–1,260 | 19,566 | 26,790 |
| Office Asst II-Typing | – | 3 | 3 | 1,048–1,214 | 40,370 | 52,722 |
| Totals, Administration | – | 22 | 22 | – | $391,059 | $458,787 |
| Totals, General Administration | – | 25 | 25 | – | $391,059 | $458,787 |
| Totals, California State Prison-San Diego County | – | 51 | 51 | – | $933,002 | $1,202,992 |
| *Regular/Ongoing Position* | – | *51* | *51* | – | *993,002* | *1,202,992* |
| **California State Prison-Sacramento County** | | | | | | |
| Institution Prog: | | | | | | |
| Security: | | | | | | |
| Capt | – | 1 | 1 | 2,669–3,222 | $5,338 | $32,288 |
| Office Techn | – | 1 | 1 | 1,214–1,425 | 2,428 | 14,660 |
| Totals, Security | – | 2 | 2 | – | $7,766 | $46,948 |
| Inmate Support: | | | | | | |
| Facilities Operation: | | | | | | |
| Chief of Plant Operation I | – | 1 | 1 | 2,230–2,691 | 26,760 | 28,032 |
| Totals, Facilities Operations | – | 1 | 1 | – | $26,760 | $28,032 |
| Totals, Inmate Support | – | 1 | 1 | – | $26,760 | $28,032 |
| Administration: | | | | | | |
| Correctional Administrator | – | 1 | 1 | 3,144–3,801 | $6,288 | $38,032 |
| Acctg Off-Supvr | – | 1 | 1 | 1,827–2,197 | 3,654 | 22,094 |
| Bus Services Off I | – | 1 | 1 | 1,827–2,197 | 3,654 | 22,094 |
| Procurement and Services Off I | – | 1 | 1 | 1,827–2,197 | 3,654 | 22,094 |
| Pers Asst II | – | 1 | 1 | 1,481–1,768 | 5,924 | 18,024 |
| Exec Secty I | – | 1 | 1 | 1,389–1,633 | 16,668 | 17,400 |
| Office Techn-Typing | – | 2 | 2 | 1,214–1,425 | 7,284 | 29,412 |
| Pers Asst | – | 1 | 1 | 1,126–1,309 | 4,504 | 13,680 |
| Totals, Administration | – | 9 | 9 | – | $51,630 | $182,830 |
| Totals, Gen Administration | – | 9 | 9 | – | $51,630 | $182,830 |
| Totals, California State Prison-Sacramento County | – | 12 | 12 | – | $86,156 | $257,810 |
| *Regular/Ongoing Position* | – | *12* | *12* | – | *86,156* | *$257,810* |
| **California State Prison-San Bernardino County** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| Correctional Administrator | – | 1 | 1 | 3,144–3,801 | $37,728 | $39,552 |
| Capt | – | 1 | 1 | 2,669–3,222 | 32,028 | 33,588 |
| Lieut | – | 5 | 5 | 2,215–2,669 | 121,825 | 138,620 |
| Sgt | – | 7 | 7 | 1,924–2,319 | 109,668 | 166,974 |
| Office Techn | – | 1 | 1 | 1,214–1,425 | 14,706 | 15,267 |
| Office Asst II-Typing | – | 3 | 3 | 1,048–1,214 | 28,647 | 39,483 |
| Totals, Security | – | 18 | 18 | – | $344,602 | $433,484 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Inmate Support: | | | | | | |
| Feeding: | | | | SALARY RANGE | | |
| Food Mgr | – | 1 | 1 | 2,197–2,651 | 13,182 | 27,000 |
| Totals, Feeding | – | 1 | 1 | – | $13,182 | $27,000 |
| Medical Services: | | | | | | |
| Chief Medical Off | – | 1 | 1 | 4,795–5,560 | 23,975 | 58,730 |
| Registered Nurse III | – | 1 | 1 | 1,868–2,251 | 9,340 | 22,871 |
| Off Techn-Typing | – | 1 | 1 | 1,214–1,425 | 6,070 | 14,798 |
| Totals, Medical Services | – | 3 | 3 | – | $39,385 | $96,399 |
| Dental Services: | | | | | | |
| Chief Dentist | – | 1 | 1 | 3,888–4,704 | 15,552 | 47,412 |
| Totals, Dental Services | – | 1 | 1 | – | $15,552 | $47,412 |
| Facilities Operations: | | | | | | |
| Chief of Plant Operations III | – | 1 | 1 | 2,450–2,954 | 29,400 | 30,780 |
| Fire Chief | – | 1 | 1 | 2,113–2,546 | 19,017 | 26,274 |
| Locksmith | – | 1 | 1 | 1,786–1,959 | 7,144 | 21,760 |
| Warehouse Mgr I | – | 1 | 1 | 1,745–2,098 | 8,725 | 21,350 |
| Totals, Facilities Operations | – | 4 | 4 | – | $64,286 | $100,164 |
| Totals, Inmate Support | – | 9 | 9 | – | $132,405 | $270,975 |
| Inmate Training: | | | | | | |
| Academic Educ: | | | | | | |
| Supvr of Corr Educ Prog | – | 1 | 1 | 2,778–3,357 | 13,890 | 34,011 |
| Librarian | – | 1 | 1 | 1,786–2,150 | 7,144 | 21,760 |
| Totals, Academic Training | – | 2 | 2 | – | $21,034 | $55,771 |
| Totals, Inmate Training | – | 2 | 2 | – | $21,034 | $55,771 |
| Administration: | | | | | | |
| CEA II | – | 2 | 2 | 3,052–4,057 | $70,196 | $76,652 |
| Correctional Administrator | – | 1 | 1 | 3,144–3,801 | 37,728 | 39,552 |
| Sr Acctg Off | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Acctg Off-Supvr | – | 1 | 1 | 1,827–2,197 | 14,616 | 22,604 |
| Bus Services Off I | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Procurement and Services Off I | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Property Clk | – | 1 | 1 | 1,591–1,912 | 7,955 | 19,492 |
| Pers Asst II | – | 1 | 1 | 1,481–1,768 | 17,772 | 18,528 |
| Materials & Stores Supvr I | – | 3 | 3 | 1,401–1,827 | 21,015 | 51,351 |
| Exec Secty I | – | 1 | 1 | 1,389–1,633 | 16,668 | 17,400 |
| Ofc Techn | – | 2 | 2 | 1,214–1,425 | 29,136 | 30,240 |
| Acctg Techn | – | 1 | 1 | 1,214–1,425 | 13,354 | 15,074 |
| Pers Asst I | – | 1 | 1 | 1,126–1,309 | 13,512 | 14,016 |
| Acct Clk II | – | 2 | 2 | 1,087–1,260 | 17,392 | 26,712 |
| Ofc Asst II-Typing | – | 3 | 3 | 1,048–1,214 | 29,384 | 38,820 |
| Totals, Administration | – | 22 | 22 | – | $358,940 | $443,965 |
| Totals, General Administration | – | 22 | 22 | – | $358,940 | $443,965 |
| Totals, California State Prison San Bernardino County | – | 51 | 51 | – | $856,981 | $1,204,195 |
| *Regular/Ongoing Position* | – | *51* | *51* | – | *856,981* | *1,204,195* |
| **Northern California Women's Facility** | | | | | | |
| Institution program: | | | | | | |
| Inmate Support: | | | | | | |
| Facilities Operation: | | | | | | |
| Chief of Plant Operations III | – | 1 | 1 | 2,450–2,954 | 29,400 | 30,780 |
| Totals, Facilities Operations | – | 1 | 1 | – | $29,400 | $30,780 |
| Totals, Inmate Support | – | 1 | 1 | – | $29,400 | $30,780 |
| Administration: | | | | | | |
| CEA II (New Prison Mgr) | – | 1 | 1 | 3,052–4,057 | 36,624 | 38,400 |
| Correctional Administrator | – | 1 | 1 | 3,144–3,801 | 18,864 | 38,640 |
| Exec Secty | – | 1 | 1 | 1,389–1,633 | 16,668 | 17,400 |
| Totals, Administration | – | 3 | 3 | – | $72,156 | $94,440 |
| Totals, General Administration | – | 3 | 3 | – | $72,156 | $94,440 |
| Totals, Northern California Women's Facility | – | 4 | 4 | – | $101,556 | $125,220 |
| *Regular/Ongoing Positions* | – | *4* | *4* | – | *101,556* | *125,220* |
| **California State Prison-Los Angeles County** | | | | | | |
| Institution Program: | | | | | | |
| Inmate Support: | | | | | | |
| Facilities Operation: | | | | | | |
| Chief of Plant Operations III | – | 1 | 1 | 2,450–2,954 | 29,400 | 30,780 |
| Totals, Facilities Operations | – | 1 | 1 | – | $29,400 | $30,780 |
| Totals, Inmate Support | – | 1 | 1 | – | $29,400 | $30,780 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Administration: | | | | SALARY RANGE | | |
| CEA II (New Prison Mgr) | – | 1 | 1 | 3,052–4,057 | 36,624 | 38,400 |
| Correctional Administrator | – | 1 | 1 | 3,144–3,801 | 18,864 | 38,640 |
| Exec Secty I | – | 1 | 1 | 1,389–1,633 | 16,668 | 17,400 |
| Totals, Administration | – | 3 | 3 | – | $72,156 | $94,440 |
| Totals, General Administration | – | 3 | 3 | – | $72,156 | $94,440 |
| Totals, California State Prison-Los Angeles County | – | 4 | 4 | – | $101,556 | $125,220 |
| *Regular/Ongoing Position* | – | *4* | *4* | – | *101,556* | *125,220* |
| **California State Prison-Riverside County** | | | | | | |
| Institution Program: | | | | | | |
| Inmate Support: | | | | | | |
| Facilities Operation: | | | | | | |
| Chief of Plant Operations III | – | 1 | 1 | 2,450–2,954 | 29,400 | 30,780 |
| Totals, Facilities Operations | – | 1 | 1 | – | $29,400 | $30,780 |
| Totals, Inmate Support | – | 1 | 1 | – | $29,400 | $30,780 |
| Administration: | | | | | | |
| CEA II (New Prison Mgr) | – | 1 | 1 | 3,052–4,057 | 36,624 | 38,400 |
| Correctional Administrator | – | 1 | 1 | 3,144–3,801 | 18,864 | 38,640 |
| Exec Secty I | – | 1 | 1 | 1,389–1,633 | 16,668 | 17,400 |
| Totals, Administration | – | 3 | 3 | – | $72,156 | $94,440 |
| Totals, General Administration | – | 3 | 3 | – | $72,156 | $94,440 |
| Totals, California State Prison-Riverside County | – | 4 | 4 | – | $101,556 | $125,220 |
| *Regular/Ongoing Position* | – | *4* | *4* | – | *101,556* | *125,220* |
| **California State Prison-Kings County** | | | | | | |
| Institution Program: | | | | | | |
| Security: | | | | | | |
| Correctional Administrator | – | 1 | 1 | 3,144–3,801 | $37,728 | $39,552 |
| Capt | – | 1 | 1 | 2,669–3,222 | 32,028 | 33,588 |
| Lieut | – | 5 | 5 | 2,215–2,669 | 132,900 | 139,140 |
| Sgt | – | 7 | 7 | 1,924–2,319 | 121,212 | 143,510 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Office Asst II-Typing | – | 3 | 3 | 1,048–1,214 | 31,908 | 39,600 |
| Totals, Security | – | 18 | 18 | – | $370,344 | $410,510 |
| Inmate Support: | | | | | | |
| Feeding: | | | | | | |
| Food Mgr | – | 1 | 1 | 2,197–2,651 | 15,379 | 27,106 |
| Totals, Feeding | – | 1 | 1 | – | $15,379 | $27,106 |
| Medical Services: | | | | | | |
| Chief Medical Off | – | 1 | 1 | 4,795–5,560 | 28,770 | 58,968 |
| Registered Nurse III | – | 1 | 1 | 1,868–2,251 | 9,340 | 22,871 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,425 | 6,070 | 14,798 |
| Totals, Medical Services | – | 3 | 3 | – | $44,180 | $96,637 |
| Dental Services: | | | | | | |
| Chief Dentist | – | 1 | 1 | 3,888–4,704 | 19,440 | 47,601 |
| Totals, Dental Services | – | 1 | 1 | – | $19,440 | $47,601 |
| Facilities Operation: | | | | | | |
| Chief of Plant Operations III | – | 1 | 1 | 2,450–2,954 | 29,400 | 30,780 |
| Fire Chief | – | 1 | 1 | 2,113–2,546 | 21,130 | 26,376 |
| Locksmith | – | 1 | 1 | 1,786–1,959 | 7,144 | 21,760 |
| Warehouse Mgr I | – | 1 | 1 | 1,745–2,098 | 10,470 | 21,432 |
| Totals, Facilities Operations | – | 4 | 4 | – | $68,144 | $100,348 |
| Totals, Inmate Support | – | 9 | 9 | – | $147,143 | $271,692 |
| Inmate Training: | | | | | | |
| Academic Educ: | | | | | | |
| Supvr of Corr Educ Prog | – | 1 | 1 | 2,778–3,357 | 16,668 | 34,146 |
| Librarian | – | 1 | 1 | 1,786–2,150 | 7,144 | 21,760 |
| Totals, Academic Educ | – | 2 | 2 | – | $23,812 | $55,906 |
| Totals, Inmate Training | – | 2 | 2 | – | $23,812 | $55,906 |
| Administration: | | | | | | |
| CEA II | – | 2 | 2 | 3,052–4,057 | 73,248 | 76,800 |
| Correctional Administrator | – | 1 | 1 | 3,144–3,801 | 37,728 | 39,552 |
| Sr Acctg Off | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Acctg Off-Supvr | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Bus Services Off I | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Procurement and Services Off I | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Property Clk | – | 1 | 1 | 1,591–1,912 | 9,546 | 19,506 |
| Personnel Asst II | – | 1 | 1 | 1,481–1,768 | 17,772 | 18,528 |
| Materials & Stores supvr I | – | 3 | 3 | 1,401–1,827 | 25,218 | 51,534 |
| Exec Secty I | – | 1 | 1 | 1,389–1,633 | 16,668 | 17,400 |

## 5240 DEPARTMENT OF CORRECTIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Techn-Typing | – | 2 | 2 | 1,214–1,425 | 29,136 | 30,240 |
| Acctg Techn | – | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Pers Asst I | – | 1 | 1 | 1,126–1,309 | 13,512 | 14,016 |
| Acct Clk II | – | 2 | 2 | 1,087–1,260 | 19,566 | 26,790 |
| Office Asst II-Typing | – | 3 | 3 | 1,048–1,214 | 32,956 | 39,405 |
| Totals, Administration | – | 22 | 22 | – | $382,054 | $445,359 |
| Totals, Gen Administration | – | 22 | 22 | – | $382,054 | $445,359 |
| Totals, California State Prison-Kings County | – | 51 | 51 | – | $923,353 | $1,183,467 |
| *Regular/Ongoing Position* | – | *51* | *51* | – | *923,353* | *1,183,467* |
| TOTAL AUTHORIZED POSITIONS | 10,965.13 | 15,087.94 | 15,086.94 | $301,872,000 | $367,037,000 | $390,167,000 |
| *Regular Ongoing Positions* | *10,625.54* | *14,936.74* | *14,935.74* | *260,824,122* | *347,724,840* | *370,849,734* |
| *Temporary Help* | *339.59* | *151.2* | *151.2* | *7,744,159* | *4,948,430* | *4,953,536* |
| *Overtime* | – | – | – | *33,303,719* | *14,363,730* | *14,363,730* |
| **Continuously vacant positions abolished by the State Controller:** | | | | | | |
| Community Correctional Prog | | | | | | |
| Parole Agent II | – | 1 | 1 | 2,431–2,930 | – | – |
| Parole Agent I | – | 1 | 1 | 2,215–2,669 | – | – |
| California Correctional Cntr | | | | | | |
| Instructor-Auto Repair | – | 1 | 1 | 1,827–2,778 | – | – |
| California Correctional Institution | | | | | | |
| Off | – | 6 | 6 | 1,276–2,018 | – | – |
| Medical Tech Asst | – | 1 | 1 | 1,679–2,018 | – | – |
| Warehouse Worker | – | 1 | 1 | 1,401–1,827 | – | – |
| Asst Clk | – | 2 | 2 | 832–950 | – | – |
| California Institution for Men | | | | | | |
| Counselor I | – | 1 | 1 | 2,215–2,669 | – | – |
| Off | – | 7 | 7 | 1,276–2,018 | – | – |
| Clerical Trainee | – | 1 | 1 | 832–950 | – | – |
| California Institution for Women | | | | | | |
| Off | – | 2.52 | 2.52 | 1,276–2,018 | – | – |
| California Medical Facility | | | | | | |
| Instructor | – | 2 | 2 | 1,827–2,778 | – | – |
| California Men's Colony | | | | | | |
| Off | – | 4 | 4 | 1,276–2,018 | – | – |
| California Rehabilitation Center | | | | | | |
| Off | – | 1 | 1 | 1,276–2,018 | – | – |
| California Trng Facility | | | | | | |
| Off | – | 9 | 9 | 1,276–2,018 | – | – |
| Registered Nurse III | – | 2 | 2 | 1,868–2,251 | – | – |
| Counselor I | – | 1 | 1 | 2,215–2,669 | – | – |
| Material & Stores Supvr II | – | 1 | 1 | 1,591–2,098 | – | – |
| Assoc Personnel Analyst | – | 1 | 1 | 2,197–2,651 | – | – |
| Deuel Vocational Institution | | | | | | |
| Off | – | 2 | 2 | 1,276–2,018 | – | – |
| Folsom State Prison | | | | | | |
| Sgt | – | 0.36 | 0.36 | 1,924–2,319 | – | – |
| Off | – | 1 | 1 | 1,276–2,018 | – | – |
| Teacher | – | 1 | 1 | 1,827–2,778 | – | – |
| Supvg Cook I | – | 0.26 | 0.26 | 1,371–1,786 | – | – |
| San Quentin State Prison | | | | | | |
| Sgt | – | 1 | 1 | 1,924–2,319 | – | – |
| Registered Nurse III | – | 0.4 | 0.4 | 1,868–2,251 | – | – |
| Off | – | 6.5 | 6.5 | 1,276–2,018 | – | – |
| Inmate Welfare Fund | | | | | | |
| California Trng Facility | | | | | | |
| Prison Canteen Mgr I | – | 1 | 1 | 1,591–2,098 | – | – |
| San Quentin State Prison | | | | | | |
| Prison Canteen Mgr II | – | 1 | 1 | 1,745–2,303 | – | – |

## 5430 BOARD OF CORRECTIONS *

| | | | | SALARY RANGE | | |
|---|---|---|---|---|---|---|
| Research Specialist IV | 2 | 2 | 2 | $3,780–5,429 | $101,784 | $106,750 |
| Exec Off | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Asst Exec Off | 1 | 1 | 1 | 3,000–3,624 | 39,552 | 41,496 |
| Fld Rep | 2 | 3 | 3 | 2,861–3,458 | 117,324 | 118,992 |
| Corrections & Probation Consultant | 6.8 | 7 | 7 | 2,731–3,296 | 261,642 | 266,611 |
| Personnel Selection Consultant II | 0.5 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 0.3 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 2.7 | 3 | 3 | 1,214–1,551 | 50,372 | 51,300 |
| Sr Steno | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,524 | 14,568 |
| TOTALS, AUTHORIZED POSITIONS | 20.1 | 23 | 23 | $669,030 | $788,262 | $802,781 |
| *Regular/Ongoing Positions* | *20.1* | *23* | *23* | *669,030* | *788,262* | *802,781* |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 5440 BOARD OF PRISON TERMS *

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Chairman | 1 | 1 | 1 | $50,594 | $50,594 | $50,594 |
| Member | 7.8 | 8 | 8 | 48,176 | 385,408 | 385,408 |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 50,688 | 53,164 |
| C.E.A. III | 0.9 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Hearing Rep | 31.2 | 32.8 | 32.8 | 3,357–4,057 | 1,501,439 | 1,522,684 |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Chief Of Investigations | 1 | 1 | 1 | 3,000–3,624 | 42,184 | 43,326 |
| Staff Counsel I | 1 | 1 | 1 | 2,845–3,440 | 36,666 | 38,442 |
| Operations Research Specialist III | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Parole Agent III | 1.5 | 2 | 2 | 2,669–3,222 | 75,228 | 76,860 |
| Special Asst To Chairperson | 1 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Sr Programmer Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 0.7 | 2 | 2 | 2,415–2,913 | 63,936 | 65,304 |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,196 | 29,550 |
| Research Analyst II-Gen | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 3.2 | 3.5 | 3.5 | 2,197–2,651 | 101,751 | 106,645 |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Correctional Records Supvr | 1 | 1 | 1 | 1,745–2,303 | 24,258 | 25,107 |
| Programmer II | 0.8 | 1 | 1 | 1,827–2,197 | 23,484 | 24,600 |
| Staff Services Analyst-Gen | 3.1 | 3 | 3 | 1,407–2,197 | 75,372 | 77,706 |
| Supvng Prog Techn III-Criminal Recd | 0.7 | 1 | 1 | 1,544–1,854 | 20,826 | 21,818 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Sr DP Techn | – | 1 | 1 | 1,462–1,745 | 18,276 | 19,092 |
| Correctional Case Records Asst | 0.4 | 1 | 1 | 1,342–1,745 | 19,092 | 19,092 |
| Sr Legal Steno | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Supvng Prog Techn II-Criminal Recds | 0.8 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Techn-Typing | 5.6 | 5 | 5 | 1,214–1,551 | 83,992 | 84,978 |
| Personnel Asst I | 2 | 1 | 1 | 1,126–1,551 | 17,344 | 18,092 |
| Secty | 1.6 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Sr Word Processing Techn | 0.9 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Prog Techn II-Criminal Records | 5.4 | 5 | 5 | 1,214–1,425 | 85,326 | 85,500 |
| Office Asst II-Typing | 8.1 | 9 | 9 | 1,048–1,367 | 125,854 | 127,959 |
| Microfilm Techn I | 0.6 | 1 | 1 | 1,018–1,321 | 15,852 | 15,852 |
| Prog Techn I-Criminal Records | 6.6 | 8 | 8 | 1,126–1,309 | 122,060 | 124,540 |
| Word Processing Techn | 2 | 4 | 4 | 1,048–1,309 | 59,254 | 60,911 |
| Key Data Opr | 1.8 | 2 | 2 | 976–1,309 | 31,416 | 31,416 |
| Temporary Help | 1.6 | 1.4 | 1.4 | (30,691) | 17,211 | 17,211 |
| Overtime | – | – | – | (6,959) | – | – |
| TOTALS, AUTHORIZED POSITIONS | 104.3 | 113.7 | 113.7 | $3,243,780 | $3,540,671 | $3,590,815 |
| *Regular/Ongoing Positions* | *102.7* | *112.3* | *112.3* | *3,206,130* | *3,523,460* | *3,573,604* |
| *Temporary Help* | *1.6* | *1.4* | *1.4* | *30,691* | *17,211* | *17,211* |
| *Overtime* | – | – | – | *6,959* | – | – |

## 5450 YOUTHFUL OFFENDER PAROLE BOARD *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Youthful Offender Parole Board** | | | | SALARY RANGE | | |
| Chairman | 0.7 | 1 | 1 | $57,000 | $57,000 | $57,000 |
| Member | 6 | 6 | 6 | 55,000 | 330,000 | 330,000 |
| Youthful Offender Parole Bd Rep | 6.8 | 5 | 5 | 3,458–4,179 | 250,740 | 250,740 |
| C.E.A. II | 0.9 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Adm Rep | 0.9 | 1 | 1 | 3,869 | 46,428 | 46,428 |
| Administrator-Comm-Staff Services | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Staff Counsel I | 0.1 | – | – | 2,845–3,440 | – | – |
| Bd Coordinating Parole Agent | 13.3 | 13 | 13 | 2,669–3,222 | 502,182 | 502,632 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Exec Secty I | 1.5 | 2 | 2 | 1,389–1,653 | 36,504 | 37,236 |
| Sr Steno | 0.7 | 2 | 2 | 1,236–1,512 | 32,280 | 32,868 |
| Office Asst II-Typing | 2.1 | 2.5 | 2.5 | 1,048–1,367 | 34,866 | 35,856 |
| Steno | 3.6 | 3 | 3 | 1,029–1,339 | 44,745 | 45,859 |
| Temporary Help/Overti,e | – | – | – | 42,156 | 9,000 | 9,000 |
| TOTALS, AUTHORIZED POSITIONS | 38.6 | 38.5 | 38.5 | $1,436,477 | $1,464,479 | $1,469,691 |
| *Regular/Ongoing Positions* | *38.6* | *38.5* | *38.5* | *1,394,321* | *1,455,479* | *1,460,691* |
| *Temporary Help/Overtime* | – | – | – | *42,156* | *9,000* | *9,000* |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Departmental Administration** | | | | | | |
| Executive: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $57,829 | $57,829 | $57,829 |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Asst Director | 2 | 2 | 2 | 3,975–3,975 | 95,400 | 95,400 |
| Asst Director-Law Enforcement | 0.6 | 1 | 1 | 3,708–3,888 | 45,756 | 46,656 |
| Administrator-Community-Staff Serv | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Asst Director | 0.9 | 1 | 1 | 3,408–3,480 | 41,760 | 41,760 |
| Develmt Specialist | 1 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Info Off II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Parole Agent II-Specialist | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Staff Services Mgr I | 1.7 | 2 | 2 | 2,415–2,913 | 65,981 | 66,972 |
| Labor Relations Specialist I | 0.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | – | 2 | 2 | 2,197–2,651 | 62,362 | 63,624 |
| Employment Opportunity Analyst | 1 | 1 | 1 | 2,197–2,651 | 28,458 | 27,636 |
| Labor Relations Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 32,028 | 27,333 |
| Legal Counsel | 1 | 1 | 1 | 2,051–2,591 | 35,106 | 36,811 |
| Fire Chief | – | 1 | 1 | 2,081–2,431 | 29,172 | 29,172 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 3.5 | 3.5 | 3.5 | 1,236–1,512 | 61,068 | 61,068 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 2.4 | 2.5 | 2.5 | 1,029–1,339 | 37,605 | 37,836 |
| Office Asst II | – | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Temporary Help | 0.4 | – | – | (29,295) | 10,800 | 10,800 |
| Totals | 26.4 | 32 | 32 | $1,022,769 | $1,046,233 | $1,045,805 |
| Administrative Services Branch: | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 46,428 | 48,684 |
| C.E.A. II | 0.4 | – | – | 3,052–4,057 | – | – |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Temporary Help | 1.5 | – | – | (60,857) | 10,200 | 10,200 |
| Totals | 3.9 | 2 | 2 | $144,025 | $76,464 | $78,720 |
| Employee Asstistant & Safety Office: | | | | | | |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 1.7 | – | – | 2,197–2,651 | – | – |
| Fire Chief | 1 | – | – | 2,018–2,431 | – | – |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Steno | 0.5 | – | – | 1,029–1,339 | – | – |
| Totals | 4.6 | – | – | $125,951 | – | – |
| Program Support Division: | | | | | | |
| Program Support Admin: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Facilities Planning: | | | | | | |
| Chief Of Facilities Planning | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Deptl Constrn & Maint Supvr | 2 | 2 | 2 | 2,717–3,279 | 78,243 | 78,696 |
| Assoc Architect | 0.9 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Supvr Bldg Trades | 2 | 2 | 2 | 2,051–2,591 | 62,184 | 62,184 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 21,865 | 21,924 |
| Sr Steno | 1.6 | 1 | 1 | 1,236–1,512 | 16,068 | 16,740 |
| Temporary Help | – | – | – | – | 1,000 | 1,000 |
| Nutrition Services: | | | | | | |
| Deptl Food Administrator | 1 | 1 | 1 | 2,717–3,279 | 38,953 | 39,348 |
| Child Nutrition Consultant | 2 | 2 | 2 | 2,051–2,472 | 59,328 | 59,328 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.5 | 0.5 | 0.5 | 1,029–1,339 | 7,698 | 7,698 |
| Temporary Help | 0.3 | – | – | (11,556) | 200 | 200 |
| Business Services: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Bus Ser Off III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Bus Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Service Off II | 1 | 2 | 2 | 2,002–2,415 | 54,651 | 53,199 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 3 | 2 | 2 | 1,407–2,197 | 50,064 | 52,431 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 22,094 | 22,944 |
| Property Clk I | 0.9 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,940 | 16,636 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 1.7 | 2 | 2 | 1,048–1,367 | 29,092 | 29,136 |
| Mach Opr I-Gen | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Office Asst II-Gen | 1.1 | 1 | 1 | 1,048–1,309 | 13,660 | 14,128 |
| Office Asst I-Gen | 0.4 | 1 | 1 | 944–1,087 | 11,877 | 12,252 |
| Temporary Help | 0.6 | 0.6 | 0.6 | (8,142) | 7,300 | 7,300 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Management Analysis: | | | | SALARY RANGE | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Mgt Analyst | 3 | 3 | 3 | 2,197–2,651 | 92,492 | 93,858 |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 24,976 | 17,604 |
| Sr Steno | 0.7 | 1 | 1 | 1,236–1,512 | 15,208 | 15,844 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Overtime | – | – | – | (886) | 1,100 | 1,100 |
| Program Planning & Evaluation: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 61,704 | 63,136 |
| Jr Staff Analyst-Gen | 0.6 | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Temporary Help | 1.2 | – | – | (23,278) | – | – |
| Totals | 46.1 | 46.1 | 46.1 | $1,060,954 | $1,171,709 | $1,173,418 |
| Financial Management Division: | | | | | | |
| Financial Management Administration: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Budget Services: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Budget Analyst | 2.9 | 3 | 3 | 2,197–2,651 | 93,630 | 95,070 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 31,812 | 19,787 |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 17,330 | 17,448 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 14,292 | 14,292 |
| Overtime | – | – | – | (11,748) | 17,000 | 17,000 |
| Accounting Services: | | | | | | |
| Acctg Administrator I | 0.7 | 1 | 1 | 2,415–2,913 | 34,551 | 34,956 |
| Sr Acctg Off-Supvr | 1.9 | 2 | 2 | 2,197–2,651 | 57,078 | 59,448 |
| Sr Acctg Off-Specialist | 0.2 | 1 | 1 | 2,197–2,651 | 27,972 | 29,322 |
| Acctg Off | 2.8 | 3 | 3 | 1,827–2,197 | 70,637 | 72,702 |
| Acctg Off-Supvr | 1.8 | 2 | 2 | 1,827–2,197 | 48,288 | 49,308 |
| Supvng Acct Clk I | 2 | 2 | 2 | 1,358–1,611 | 37,684 | 38,424 |
| Acctg Techn | 12.6 | 14 | 14 | 1,214–1,551 | 231,974 | 235,274 |
| Sr Steno | 0.5 | 1 | 1 | 1,236–1,512 | 16,628 | 17,330 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,608 | 29,136 |
| Acct Clk II | 4 | 5 | 5 | 1,087–1,367 | 75,600 | 75,600 |
| Office Asst I-Typing | 0.5 | 0.5 | 0.5 | 976–1,126 | 6,078 | 6,273 |
| Temporary Help | 1.7 | 0.2 | 0.2 | (46,980) | 38,500 | 38,500 |
| Fiscal & Efficiency Analysis: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Mgt Analyst | 2.1 | 2 | 2 | 2,197–2,651 | 58,149 | 59,448 |
| Financial Examiner III | 1 | 1 | 1 | 2,197–2,651 | 29,550 | 30,958 |
| Financial Examiner II | 1.3 | 1 | 1 | 1,827–2,197 | 25,968 | 26,364 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,425 | 14,614 | 15,169 |
| Temporary Help | 0.1 | – | – | (1,915) | – | – |
| Resource Development: | | | | | | |
| Administrator-Community-Staff Serv | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Totals | 46.4 | 49.7 | 49.7 | $950,101 | $1,153,483 | $1,159,349 |
| Personnel Services Division: | | | | | | |
| Classification & Pay & Administration: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr I | 0.9 | 1 | 1 | 2,415–2,913 | 33,209 | 34,821 |
| Assoc Personnel Analyst | 2.7 | 4 | 4 | 2,197–2,651 | 122,445 | 126,214 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 23,124 | 24,216 |
| Secty | 0.6 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 16,114 | 16,810 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 1.7 | 2 | 2 | 1,029–1,339 | 30,138 | 30,698 |
| Temporary Help | 0.4 | – | – | (19,389) | 7,600 | 7,600 |
| Transactions: | | | | | | |
| Personnel Asst III | 0.3 | 1 | 1 | 1,611–1,939 | 19,764 | 20,680 |
| Personnel Asst II | 2.1 | 2 | 2 | 1,481–1,768 | 42,432 | 42,432 |
| Personnel Asst I | 6 | 6 | 6 | 1,126–1,551 | 111,412 | 111,672 |
| Office Asst II-Typing | 1.5 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 2 | – | – | (33,012) | 28,800 | 28,800 |
| Examination Unit: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,875 | 34,956 |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,690 | 31,812 |
| Staff Services Analyst-Gen | 1.9 | 2 | 2 | 1,407–2,197 | 43,336 | 45,390 |
| Personnel Techn I | 0.4 | 1 | 1 | 1,138–1,565 | 18,092 | 18,668 |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 15,464 | 16,114 |
| Office Asst II-Typing | 1.3 | 2 | 2 | 1,048–1,367 | 28,652 | 29,136 |
| Temporary Help | 0.7 | – | – | (11,271) | 9,300 | 9,300 |
| Pre-Employment Screening: | | | | | | |
| Parole Agent I | 0.5 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Asst Head Group Supvr | 0.6 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Office Asst II-Typing | 0.4 | 2 | 2 | 1,048–1,367 | 28,074 | 28,494 |
| Overtime | – | – | – | (4,777) | – | – |
| Totals | 30.3 | 34 | 34 | $648,553 | $795,901 | $809,193 |
| Training Services Division: | | | | | | |
| Training: | | | | | | |
| Administrator-Community-Staff Serv | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Trng Off II | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Trng Off I | 2.3 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 0.7 | – | – | (17,707) | 13,100 | 13,100 |
| Training Academy: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Trng Off I | 4.1 | 5 | 5 | 2,197–2,651 | 159,974 | 155,973 |
| Staff Services Analyst-Gen | 1.5 | 2 | 2 | – | 54,408 | 39,925 |
| Office Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 15,512 | 16,172 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 0.3 | – | – | (3,739) | 3,400 | 3,400 |
| Totals | 16.4 | 17 | 17 | $433,898 | $486,430 | $468,606 |
| Program Research & Review Division: | | | | | | |
| Program Research Admin: | | | | | | |
| Chief Of Research Correctional Prog | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Secty | 0.4 | 1 | 1 | 1,236–1,512 | 14,822 | 15,396 |
| Overtime | – | – | – | – | 9,200 | 9,200 |
| Parole & Inst. Research: | | | | | | |
| Research Prog Spec I-Soc-Behavioral | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Analyst II-Soc-Behavioral | 2.9 | 4 | 4 | 2,197–2,651 | 121,800 | 123,072 |
| Statistical Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Temporary Help | 0.5 | – | – | (14,100) | – | – |
| P & CFC Research: | | | | | | |
| Research Mgr III-Soc-Behavioral | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Research Prog Spec I-Soc-Behavioral | 0.9 | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Research Mgr I-Soc-Behavioral | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Analyst II-Soc-Behavioral | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Statistical Clk | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Temporary Help | 0.1 | – | – | (4,317) | – | – |
| Program Review: | | | | | | |
| Administrator-Community-Staff Serv | 1 | 1 | 1 | 3,072–3,710 | 43,746 | 44,520 |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 21,924 | 21,924 |
| Temporary Help | 1.4 | 0.2 | 0.2 | (41,083) | 4,000 | 4,000 |
| Totals | 16.6 | 17.2 | 17.2 | $478,595 | $503,468 | $507,708 |
| Information Management Division: | | | | | | |
| Information Management Admin.: | | | | | | |
| Administrator-Community-Staff Serv | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Data Processing Services: | | | | | | |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr I | 0.9 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Programmer Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Programmer Analyst | 6 | 6 | 6 | 2,197–2,651 | 189,652 | 190,872 |
| Assoc DP Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Programmer II | 6 | 6 | 6 | 1,827–2,197 | 152,064 | 155,529 |
| Sr DP Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Key Data Opr | 2 | 2 | 2 | 976–1,309 | 31,416 | 31,416 |
| Temporary Help | 0.3 | – | – | (4,392) | 18,700 | 18,700 |
| Word Processing Services: | | | | | | |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Word Processing Techn | 4.2 | 4.5 | 4.5 | 1,048–1,309 | 70,686 | 70,686 |
| Overtime | – | – | – | (3,092) | 6,100 | 6,100 |
| Data Analysis & Information Systems: | | | | | | |
| Research Mgr II-Soc-Behavioral | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Analyst II-Gen | 1 | 1 | 1 | 2,197–2,651 | 30,958 | 31,812 |
| Research Analyst II-Soc-Behavioral | 0.7 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Sr Graphic Artist | 0.8 | 0.5 | 0.5 | 1,868–2,251 | 13,506 | 13,506 |
| Research Analyst I-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,894 | 26,364 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,304 | 24,408 |
| Prog Techn III | 1.8 | 2 | 2 | 1,358–1,611 | 38,484 | 38,664 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Supvng Prog Techn I-Records | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Prog Techn II | 0.8 | 1 | 1 | 1,214–1,425 | 14,568 | 15,120 |
| Prog Techn I | 2.6 | 3 | 3 | 1,126–1,309 | 45,000 | 45,456 |
| Temporary Help | 0.8 | – | – | (13,825) | – | – |
| Totals | 42.5 | 43 | 43 | $978,750 | $1,049,840 | $1,059,413 |
| Totals, Administrative Services Branch | 206.8 | 209 | 209 | $4,820,827 | $5,237,295 | $5,256,407 |
| Totals, Departmental Administration | 233.2 | 241 | 241 | $5,843,596 | $6,283,528 | $6,302,212 |
| Prevention & Community Corrections: | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,080 | 26,265 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Temporary Help | 6.3 | 0.2 | 0.2 | (208,783) | 236,600 | 37,400 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Support Services: | | | | SALARY RANGE | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Administrator-Community-Staff Serv | 1.4 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Community Services Consultant | 4 | 4 | 4 | 2,669–3,222 | 154,656 | 154,656 |
| Law Enforcement Consultant | – | 1 | 1 | 2,444–2,951 | 29,328 | 29,328 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 2.9 | 3 | 3 | 1,029–1,339 | 45,579 | 46,141 |
| Juvenile Justice & Delinquency Prevention: | | | | | | |
| Administrator I | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Criminal Justice Spec I | 1 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Secretary | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Temporary Help | 0.1 | 0.2 | 0.2 | (1,628) | 2,900 | 2,900 |
| Field Services: | | | | | | |
| C.E.A. II | 0.6 | 1 | 1 | 3,052–4,057 | 36,624 | 38,400 |
| Community Services Consultant | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Parole Agent II-Specialist | 3 | – | – | 2,431–2,930 | – | – |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 1 | – | – | 1,029–1,339 | – | – |
| Region I: | | | | | | |
| Administrator-Community-Staff Serv | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Community Services Consultant | 4 | 4 | 4 | 2,669–3,222 | 154,656 | 154,656 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Region II: | | | | | | |
| Administrator-Community-Staff Serv | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Community Services Consultant | 5 | 5 | 5 | 2,669–3,222 | 193,320 | 189,697 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 1.8 | 2 | 2 | 1,029–1,339 | 29,265 | 30,085 |
| Region III: | | | | | | |
| Administrator-Community-Staff Serv | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Community Services Consultant | 3 | 3 | 3 | 2,669–3,222 | 115,992 | 115,992 |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Region IV: | | | | | | |
| Community Services Consultant | 3 | 3 | 3 | 2,669–3,222 | 115,992 | 115,992 |
| Sr Steno | 0.9 | 1 | 1 | 1,236–1,512 | 16,684 | 17,389 |
| Steno | 1.5 | 1.5 | 1.5 | 1,029–1,339 | 23,094 | 23,094 |
| Totals, Prevention & Community Corrections | 59.3 | 50.9 | 50.9 | $1,779,626 | $1,795,310 | $1,598,999 |
| Institutions And Camps: | | | | | | |
| Administration: | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 35,160 | 35,160 |
| Exec Secty I | 2 | 2 | 2 | 1,389–1,653 | 39,672 | 39,672 |
| Temporary Help | 16.1 | 3.4 | 3.4 | (744,999) | 592,200 | 592,200 |
| Transportation: | | | | | | |
| Supvng Transp Off | 1 | 1 | 1 | 2,319–2,799 | 33,588 | 33,588 |
| Lead Transp Off | 2 | 2 | 2 | 2,113–2,546 | 61,104 | 61,104 |
| Transp Off | 12.5 | 13 | 13 | 1,924–2,319 | 360,932 | 361,764 |
| Intake: | | | | | | |
| C.E.A. II | 0.8 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Administrator-Rehabilitation Services | 1.1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Parole Agent III | 4.2 | 4 | 4 | 2,669–3,222 | 154,656 | 154,656 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Techn-Typing | 2.8 | 3 | 3 | 1,214–1,551 | 48,793 | 50,140 |
| Sr Steno | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,059 | 13,479 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Population Mgmt: | | | | | | |
| Administrator-Rehabilitation Services | 0.9 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Parole Agent III | 1.8 | 2 | 2 | 2,669–3,222 | 77,328 | 77,328 |
| Parole Agent II-Specialist | 1.9 | 2 | 2 | 2,431–2,930 | 70,320 | 70,320 |
| Sr Steno | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 6,925 | 7,174 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 14,926 | 15,396 |
| Office Asst II-Gen | 0.2 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Master Files: | | | | | | |
| Office Services Supvr II-Gen | 0.7 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Technical Assistance: | | | | | | |
| Chief Medical Off | 0.9 | 1 | 1 | 4,795–5,639 | 66,720 | 66,720 |
| C.E.A. II | 1 | – | – | 3,052–4,057 | – | – |
| Prog Administrator-Supvry | 3 | 3 | 3 | 2,861–3,458 | 124,488 | 124,488 |
| Parole Agent III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Head Group Supvr I | – | 0.5 | 0.5 | 2,431–2,930 | 14,568 | 15,276 |
| Trng Off II | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.7 | 2 | 2 | 1,048–1,367 | 29,292 | 29,826 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Ward Rights: | | | | SALARY RANGE | | |
| Administrator-Rehabilitation Services | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Parole Agent III | 2 | 2 | 2 | 2,669–3,222 | 77,328 | 77,328 |
| Polygraph Examiner | 0.5 | 1 | 1 | 2,472–2,983 | 33,372 | 34,968 |
| Education: | | | | | | |
| Chief Of Educ | 1 | 1 | 1 | 3,357–4,057 | 48,684 | 48,684 |
| Administrator-Rehabilitation Services | 0.3 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Educ Administrator | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Prin Librarian | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Supvr - Voc Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 1.9 | 2 | 2 | 1,029–1,339 | 29,830 | 30,698 |
| Totals, Institutions & Camps Branch | 82.9 | 74.4 | 74.4 | $2,684,114 | $2,720,685 | $2,727,709 |
| Parole Services: | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 48,120 | 50,466 |
| C.E.A. II | 0.8 | 1 | 1 | 3,052–4,057 | 48,402 | 48,684 |
| Parole Agent III | 4 | 4 | 4 | 2,669–3,222 | 154,656 | 154,656 |
| Parole Agent II | – | 3 | 3 | 2,431–2,930 | 106,200 | 106,200 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 1.3 | 2.5 | 2.5 | 1,029–1,339 | 34,166 | 35,066 |
| Temporary Help | 1.6 | 1.3 | 1.3 | (32,674) | 73,500 | 73,500 |
| Interstate: | | | | | | |
| Parole Agent III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Parole Agent II-Specialist | 2 | 2 | 2 | 2,431–2,930 | 70,320 | 70,320 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 2.7 | 3 | 3 | 1,048–1,367 | 43,386 | 43,860 |
| Steno | 1.7 | 2 | 2 | 1,029–1,339 | 29,117 | 29,778 |
| Drug Abuse: | | | | | | |
| Parole Agent III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Totals | 20.1 | 24.8 | 24.8 | $534,896 | $739,579 | $744,242 |
| Parole, Region I: | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 0.8 | 1 | 1 | 3,052–4,057 | 42,738 | 44,826 |
| Parole Agent III | 1.8 | 2 | 2 | 2,669–3,222 | 77,328 | 77,328 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 1.3 | 0.3 | 0.3 | (26,609) | 8,400 | 8,400 |
| Regular Parole: | | | | | | |
| Parole Agent III | 5.8 | 6 | 6 | 2,669–3,222 | 231,984 | 231,984 |
| Parole Agent II-Specialist | 17.8 | 18 | 18 | 2,431–2,930 | 626,630 | 628,272 |
| Parole Agent I | 30.7 | 30 | 30 | 2,215–2,669 | 963,794 | 951,422 |
| Office Services Supvr I-Typing | 5.7 | 6 | 6 | 1,214–1,551 | 99,654 | 101,742 |
| Office Asst II-Typing | 8 | 9 | 9 | 1,048–1,367 | 131,906 | 133,681 |
| Steno | 1.3 | 1.5 | 1.5 | 1,029–1,339 | 23,094 | 23,094 |
| Totals | 75.2 | 75.8 | 75.8 | $1,910,671 | $2,238,024 | $2,233,245 |
| Parole, Region II: | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Parole Agent III | 1.6 | 2 | 2 | 2,669–3,222 | 75,528 | 77,328 |
| Secty | 0.6 | 1 | 1 | 1,236–1,512 | 16,460 | 17,153 |
| Steno | 0.6 | 0.5 | 0.5 | 1,029–1,339 | 6,883 | 7,126 |
| Temporary Help | 0.8 | 0.3 | 0.3 | (6,998) | 8,500 | 8,500 |
| Regular Parole: | | | | | | |
| Parole Agent III | 5.8 | 6 | 6 | 2,669–3,222 | 231,984 | 231,984 |
| Parole Agent II-Specialist | 15.3 | 17 | 17 | 2,431–2,930 | 594,584 | 597,720 |
| Parole Agent I | 23.6 | 23 | 23 | 2,215–2,669 | 744,830 | 723,390 |
| Office Services Supvr I-Typing | 3.9 | 4 | 4 | 1,214–1,551 | 65,824 | 67,504 |
| Sr Steno | 1.6 | 2 | 2 | 1,236–1,512 | 33,562 | 34,258 |
| Office Asst II-Typing | 6.4 | 6.5 | 6.5 | 1,048–1,367 | 96,263 | 97,808 |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Totals | 63.2 | 65.3 | 65.3 | $1,772,547 | $1,953,894 | $1,942,247 |
| Parole, Region III: | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Administrator-Rehabilitation Services | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Parole Agent III | 2.9 | 3 | 3 | 2,669–3,222 | 114,792 | 115,992 |
| Parole Agent II-Specialist | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,584 | 13,584 |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 28,776 | 29,196 |
| Temporary Help | 2.3 | 1 | 1 | (57,116) | 5,800 | 5,800 |
| Regular Parole: | | | | | | |
| Parole Agent III | 8.2 | 9 | 9 | 2,669–3,222 | 346,896 | 348,696 |
| Parole Agent II-Specialist | 17.2 | 18 | 18 | 2,431–2,930 | 625,320 | 628,272 |
| Teacher-High School Educ | 2.2 | 2 | 2 | 1,827–2,778 | 67,032 | 67,032 |
| Parole Agent I | 50.6 | 53 | 53 | 2,215–2,669 | 1,659,826 | 1,677,514 |
| Office Services Supvr I-Typing | 5.1 | 6 | 6 | 1,214–1,551 | 102,432 | 102,870 |
| Sr Steno | 3.7 | 3 | 3 | 1,236–1,512 | 52,344 | 52,344 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Ofc Asst II-Typing | 13.4 | 12.5 | 12.5 | 1,048–1,367 | 185,586 | 186,060 |
| Word Processing Techn | 1.4 | 2 | 2 | 1,048–1,309 | 31,171 | 31,416 |
| Gang Violence: | | | | | | |
| Parole Agent III | 1.2 | 1 | 1 | 2,669–3,222 | 32,028 | 33,588 |
| Parole Agent I | 2.9 | 3 | 3 | 2,215–2,669 | 94,597 | 96,918 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| S.P.A.C.E.: | | | | | | |
| Administrator-Rehabilitation Services | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Parole Agent III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Treatment Team Supvr | 0.8 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Parole Agent II-Specialist | 2 | 2 | 2 | 2,431–2,930 | 70,320 | 70,320 |
| Youth Authority Teacher | 0.6 | – | – | 1,827–2,778 | – | – |
| Parole Agent I | 4.7 | 5 | 5 | 2,215–2,669 | 155,080 | 156,860 |
| Sr Youth Counselor | 1 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Youth Counselor | 5.5 | 6 | 6 | 1,276–2,215 | 155,218 | 158,820 |
| Group Supvr | 2.6 | 3 | 3 | 1,276–2,018 | 70,097 | 71,100 |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Cook II | 1.5 | 1.5 | 1.5 | 1,265–1,630 | 28,332 | 28,704 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Parole Service Asst I | 2 | 2 | 2 | 1,276–1,506 | 36,144 | 36,144 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 14,292 | 14,292 |
| Temporary Help | 2.3 | 1.4 | 1.4 | (63,099) | 63,800 | 63,800 |
| Totals | 147.8 | 150.4 | 150.4 | $4,252,146 | $4,327,735 | $4,363,590 |
| Parole, Region IV: | | | | | | |
| Administration: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Parole Agent III | 1.3 | 2 | 2 | 2,669–3,222 | 77,328 | 77,328 |
| Secty | 0.5 | 1 | 1 | 1,236–1,512 | 16,292 | 16,976 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 2.6 | 0.3 | 0.3 | (90,449) | 8,300 | 8,300 |
| Regular Parole: | | | | | | |
| Parole Agent III | 5 | 5 | 5 | 2,669–3,222 | 193,320 | 193,320 |
| Parole Agent II-Specialist | 13.4 | 14 | 14 | 2,431–2,930 | 492,240 | 492,240 |
| Parole Agent I | 21.8 | 21 | 21 | 2,215–2,669 | 664,284 | 666,912 |
| Office Services Supvr I-Typing | 4.8 | 5 | 5 | 1,214–1,551 | 84,224 | 84,920 |
| Office Asst II-Typing | 4.7 | 4 | 4 | 1,048–1,367 | 59,496 | 59,712 |
| Steno | 2.1 | 2 | 2 | 1,029–1,339 | 30,745 | 30,792 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Network: | | | | | | |
| Parole Agent III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Parole Agent II-Specialist | 1.7 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Parole Agent I | 3 | 4 | 4 | 2,215–2,669 | 124,944 | 126,306 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Group Supvr | 2 | 2 | 2 | 1,276–2,018 | 48,432 | 48,432 |
| Bus Service Asst | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 70.8 | 69.3 | 69.3 | $2,000,924 | $2,033,233 | $2,038,866 |
| Totals, Parole Services | 377.1 | 385.6 | 385.6 | $10,471,184 | $11,292,465 | $11,322,190 |
| **Special Projects Activities** | | | | | | |
| Dev Of Juvenile Detention Data: | | | | | | |
| Prevention & Comm Corr: | | | | | | |
| Special Consultant | 0.8 | – | – | 2,444–2,951 | – | – |
| Totals | 0.8 | – | – | $22,091 | – | – |
| Library Service Constr Act: | | | | | | |
| Youth Training School: | | | | | | |
| Supvng Librarian | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Librarian | 0.3 | 1 | 1 | 1,786–2,150 | 20,220 | 21,231 |
| Totals | 1.3 | 2 | 2 | $36,443 | $52,824 | $53,835 |
| Vocational Education Program: | | | | | | |
| Northern Reception Center & Clinic: | | | | | | |
| Voc Testing Counselor Supvr | – | 1 | 1 | 2,415–2,913 | 24,150 | 24,150 |
| Ofc Asst II (Typing) | – | 0.5 | 0.5 | 1,087–1,260 | 5,555 | 5,555 |
| Temporary Help | – | 0.5 | 0.5 | – | 14,295 | 14,295 |
| Southern Reception Center & Clinic: | | | | | | |
| Voc Testing Counselor Supvr | – | 1 | 1 | 2,415–2,913 | 24,150 | 24,150 |
| Ofc Asst II (Typing) | – | 0.5 | 0.5 | 1,087–1,260 | 5,555 | 5,555 |
| Temporary Help | – | 0.5 | 0.5 | – | 14,795 | 14,795 |
| Northern Camps: | | | | | | |
| Temporary Help | – | – | – | – | 2,500 | 2,500 |
| Oak Glen Camp: | | | | | | |
| Temporary Help | – | – | – | – | 1,000 | 1,000 |
| Fenner Canyon Camp: | | | | | | |
| Temporary Help | – | – | – | – | 1,000 | 1,000 |
| Fred C. Nelles School: | | | | | | |
| Temporary Help | – | – | – | – | 1,000 | 1,000 |
| Northern California Youth Center: | | | | | | |
| Temporary Help | – | – | – | – | 6,000 | 6,000 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Preston School: | | | | SALARY RANGE | | |
| Temporary Help | – | – | – | – | 3,000 | 3,000 |
| Youth Training School: | | | | | | |
| Temporary Help | – | – | – | – | 4,000 | 4,000 |
| El Paso de Robles School: | | | | | | |
| Temporary Help | – | – | – | – | 4,000 | 4,000 |
| Ventura School: | | | | | | |
| Temporary Help | 0.2 | – | – | (2,926) | 3,000 | 3,000 |
| Totals | 0.2 | 4 | 4 | $21,233 | $114,000 | $114,000 |
| Ed., Consolidation & Improve Act: | | | | | | |
| Institutions And Camps: | | | | | | |
| Supvr - Compensatory Educ Prog | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Reading Specialist | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Compensatory Educ Specialist | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Research Analyst II-Soc-behavioral | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 13,409 | 13,850 |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 0.8 | – | – | (14,468) | 15,300 | 15,300 |
| Northern Reception Center & Clinic: | | | | | | |
| Teaching Asst | 1.1 | 2 | 2 | 1,156–1,347 | 30,345 | 30,876 |
| Southern Reception Center Clinic: | | | | | | |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 6,288 | 6,288 |
| Teaching Asst | 1.7 | 2 | 2 | 1,156–1,347 | 27,744 | 27,744 |
| Washington Ridge: | | | | | | |
| Teaching Asst | 1 | 1 | 1 | 1,156–1,347 | 16,164 | 16,164 |
| Mt Bullion: | | | | | | |
| Teaching Asst | 1 | 1.8 | 1.8 | 1,156–1,347 | 26,506 | 27,524 |
| Pine Grove: | | | | | | |
| Teaching Asst | 1 | 1 | 1 | 1,156–1,347 | 14,712 | 15,288 |
| Ben Lomond: | | | | | | |
| Teaching Asst | 0.4 | 2 | 2 | 1,156–1,347 | 28,284 | 29,328 |
| Oak Glen Camp: | | | | | | |
| Teaching Asst | 0.7 | 1 | 1 | 1,156–1,347 | 13,872 | 14,566 |
| Fenner Canyon Camp: | | | | | | |
| Teaching Asst | 1 | 2 | 2 | 1,156–1,347 | 29,904 | 31,399 |
| Fred C. Nelles School: | | | | | | |
| Teacher-High School Educ | 2 | 2 | 2 | 1,827–2,778 | 66,672 | 66,672 |
| Teacher-Elementary Educ | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Teaching Asst | 6 | 6 | 6 | 1,156–1,347 | 95,016 | 96,198 |
| Northern California Youth Center: | | | | | | |
| Supvr - Academic Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Teacher | 3.6 | 4 | 4 | 1,827–2,778 | 132,963 | 133,344 |
| Office Asst II-Typing | 2.9 | 3 | 3 | 1,048–1,367 | 43,408 | 44,544 |
| Teaching Asst | 14.9 | 18 | 18 | 1,159–1,347 | 282,393 | 280,677 |
| Preston School Of Industry: | | | | | | |
| Teacher-High School Educ | 2 | 3 | 3 | 1,827–2,778 | 86,292 | 87,480 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,392 | 14,936 |
| Teaching Asst | 2.9 | 5 | 5 | 1,156–1,347 | 74,046 | 75,840 |
| Youth Training School: | | | | | | |
| Supvr - Academic Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Teacher-High School Educ | 3.7 | 5 | 5 | 1,827–2,778 | 144,249 | 147,282 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,292 | 14,832 |
| El Paso De Robles School: | | | | | | |
| Teacher-High School Educ | 1 | 3 | 3 | 1,827–2,778 | 61,620 | 62,664 |
| Teacher-Elementary Educ | 2.8 | 3 | 3 | 1,827–2,778 | 95,268 | 96,716 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Teaching Asst | 5.6 | 5 | 5 | 1,156–1,347 | 78,396 | 79,548 |
| Ventura School: | | | | | | |
| Teacher-High School Educ | 1.8 | 3 | 3 | 1,827–2,778 | 86,070 | 87,478 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,436 | 14,568 |
| Teaching Asst | 4.8 | 7 | 7 | 1,156–1,347 | 101,958 | 105,252 |
| Temporary Help | 0.1 | – | – | (1,169) | 4,700 | 4,700 |
| Totals | 77.9 | 96.3 | 96.3 | $1,647,848 | $1,983,151 | $2,005,510 |
| Foster Grandparents Project: | | | | | | |
| Fred C Nelles School: | | | | | | |
| Asst Head Group Supvr | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Temporary Help | 34 | 33 | 33 | (57,516) | 119,014 | 119,014 |
| Northern California Youth Center: | | | | | | |
| Volunteer Services Prog Mgr | 1 | 1 | 1 | 2,360–2,845 | 29,664 | 31,092 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,740 | 7,740 |
| Temporary Help | 30 | 33 | 33 | (109,000) | 115,652 | 115,652 |
| Totals | 66.5 | 68.5 | 68.5 | $224,251 | $302,622 | $304,050 |
| Restart-Independent Study: | | | | | | |
| Parole Services: | | | | | | |
| Overtime | – | – | – | (7,768) | 9,000 | 9,000 |
| Totals | – | – | – | $7,768 | $9,000 | $9,000 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Clues To Parole Violence: | | | | | | |
| Administrative Services: | | | | SALARY RANGE | | |
| Research Analyst I-Soc-Behavioral | 0.4 | 1 | 1 | 1,407–2,197 | 18,276 | 19,092 |
| Office Asst II-Typing | 0.2 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,560 |
| Totals | 0.6 | 1.5 | 1.5 | $8,895 | $25,560 | $26,652 |
| Career Criminals: | | | | | | |
| Administrative Services: | | | | | | |
| Research Prog Spec II-Soc-Behavior | 0.4 | 1 | 1 | 2,651–3,200 | 36,624 | 38,400 |
| Research Analyst I-Soc-Behavioral | – | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Temporary Help | 0.9 | – | – | (12,855) | 13,300 | 13,300 |
| Totals | 1.3 | 2 | 2 | $26,619 | $66,808 | $69,304 |
| Totals, Special Projects Activities | 148.6 | 174.3 | 174.3 | $1,995,148 | $2,553,965 | $2,582,351 |
| **Northern Reception Center & Clinic** | | | | | | |
| Executive: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Administrator-Rehabilitation Services | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 15,114 | 15,396 |
| Totals | 3.7 | 4 | 4 | $116,906 | $125,766 | $126,048 |
| Treatment And Group Living: | | | | | | |
| Team Supervision: | | | | | | |
| Treatment Team Supvr | 3.8 | 4 | 4 | 2,431–2,930 | 140,378 | 140,640 |
| Casework Services: | | | | | | |
| Supvng Casework Specialist I | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Parole Agent I | 5.4 | 6 | 6 | 2,215–2,669 | 190,692 | 192,168 |
| Casework Specialist | 4.7 | 5 | 5 | 2,215–2,669 | 153,189 | 157,548 |
| Education: | | | | | | |
| Language Specialist | 0.2 | 1 | 1 | 2,415–2,913 | 29,208 | 30,592 |
| Teacher-Recr & Physical Educ | 2 | 2 | 2 | 1,827–2,778 | 66,672 | 66,672 |
| Sr Librarian | 0.7 | 1 | 1 | 1,959–2,360 | 24,244 | 25,404 |
| Group Supvr | 2 | 2 | 2 | 1,276–2,018 | 48,432 | 48,432 |
| Temporary Help | 1.2 | 0.9 | 0.9 | (23,565) | 27,100 | 27,100 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 4.8 | 5 | 5 | 2,018–2,431 | 145,860 | 145,860 |
| Youth Counselor | 25.2 | 28 | 28 | 1,276–2,215 | 727,728 | 738,912 |
| Temporary Help | 6.8 | 2.9 | 2.9 | (153,981) | 148,800 | 148,800 |
| Treatment Services: | | | | | | |
| Education Administration: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,772 | 17,772 |
| Casework Supervision: | | | | | | |
| Supvng Casework Specialist II | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Sr Psychologist | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Psychologist-Clinical | 3.2 | 3.5 | 3.5 | 2,415–2,913 | 110,166 | 113,769 |
| Office Services Supvr II-Gen | 0.7 | 1 | 1 | 1,358–1,768 | 18,352 | 19,092 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 10 | 11 | 11 | 1,048–1,367 | 164,013 | 164,361 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,337 | 14,879 |
| Mach Opr I-Gen | 1 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Temporary Help | 1.1 | 1.1 | 1.1 | (14,233) | 24,000 | 24,000 |
| Intensive Treatment Unit: | | | | | | |
| Staff Psychiatrist | 1 | 1 | 1 | 4,156–5,429 | 65,148 | 65,148 |
| Prog Administrator | 1 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Sr Psychologist | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Supvng Casework Specialist I | 1 | 1 | 1 | 2,431–2,930 | 35,091 | 35,160 |
| Staff Psychologist-Clinical | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Teacher-High School Educ | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Teacher-Arts and Crafts | 1 | 1 | 1 | 1,827–2,778 | 26,408 | 26,510 |
| Teacher-Elementary Educ | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Parole Agent I | 1 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Casework Specialist | 1 | 1 | 1 | 2,215–2,669 | 31,782 | 32,028 |
| Registered Nurse II | 2 | 2 | 2 | 1,706–2,472 | 49,224 | 49,224 |
| Supvng Nurse II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Sr Youth Counselor | 2 | 2 | 2 | 2,018–2,431 | 58,344 | 58,344 |
| Youth Counselor | 12.2 | 13 | 13 | 1,276–2,215 | 342,100 | 345,132 |
| Group Supvr | 2 | 2 | 2 | 1,276–2,018 | 46,213 | 47,220 |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Office Asst II-Typing | 0.6 | – | – | 1,048–1,367 | – | – |
| Totals | 112.1 | 115.4 | 115.4 | $2,908,767 | $3,200,817 | $3,230,895 |
| Support Services: | | | | | | |
| Medical: | | | | | | |
| Chief Medical Off | 1 | 1 | 1 | 4,795–5,639 | 66,720 | 66,720 |
| Physician & Surgeon | 0.3 | – | – | 3,780–5,429 | – | – |
| Staff Psychiatrist | 2 | 2 | 2 | 4,156–5,429 | 123,732 | 123,732 |
| Chief Dentist | 1 | 1 | 1 | 3,888–4,935 | 57,792 | 57,792 |
| Dentist | 3 | 3 | 3 | 3,440–4,816 | 166,152 | 166,152 |
| Nurse Practitioner | 0.2 | 1 | 1 | 2,150–2,845 | 26,002 | 27,230 |
| Sr Clinical Lab Technologist | 1 | 1 | 1 | 1,912–2,529 | 27,636 | 27,636 |
| Registered Nurse II | 6.4 | 7 | 7 | 1,706–2,472 | 172,284 | 172,284 |
| Supvng Nurse II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Surgical Nurse I | 0.6 | – | – | 1,706–2,051 | – | – |
| Group Supvr | 2.9 | 4 | 4 | 1,276–2,018 | 95,568 | 96,676 |
| X-Ray Techn | 0.9 | 1 | 1 | 1,462–1,912 | 18,215 | 19,024 |
| Sr Medical Transcriber | 0.4 | 1 | 1 | 1,331–1,729 | 18,504 | 18,924 |
| Dental Asst | 4.1 | 5 | 5 | 1,177–1,498 | 78,688 | 79,804 |
| Temporary Help | 0.7 | 0.6 | 0.6 | (18,250) | 17,400 | 17,400 |
| Training: | | | | | | |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Temporary Help | 3.3 | 4 | 4 | (77,101) | 107,700 | 107,700 |
| Religion: | | | | | | |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Temporary Help | 0.1 | 0.1 | 0.1 | (844) | 900 | 900 |
| Security: | | | | | | |
| Head Group Supvr I | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Asst Head Group Supvr | 4.8 | 5 | 5 | 2,113–2,546 | 152,760 | 152,760 |
| Sr Group Supvr | 4.2 | 5 | 5 | 1,924–2,319 | 134,496 | 137,268 |
| Group Supvr | 17.6 | 19 | 19 | 1,276–2,018 | 481,819 | 488,338 |
| Barber | 0.5 | 0.5 | 0.5 | 1,177–1,498 | 8,201 | 8,256 |
| Temporary Help | 42.3 | 12.2 | 12.2 | (946,038) | 496,600 | 496,600 |
| Business Services: | | | | | | |
| Administration: | | | | | | |
| Bus Mgr II | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Bus Service Asst | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,084 | 14,568 |
| Accounting And Personnel: | | | | | | |
| Personnel Asst II | 0.9 | 1 | 1 | 1,481–1,768 | 20,577 | 21,216 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 17,466 | 18,222 |
| Office Techn-Gen | 0.8 | 1 | 1 | 1,214–1,551 | 16,288 | 16,984 |
| Feeding: | | | | | | |
| Supvng Cook II | 1 | 1 | 1 | 1,557–2,051 | 24,612 | 24,612 |
| Supvng Cook I | 2.3 | 3 | 3 | 1,371–1,786 | 63,176 | 64,296 |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Cook II | 2 | 2 | 2 | 1,265–1,630 | 33,648 | 35,088 |
| Cook I | 0.9 | 1 | 1 | 1,135–1,437 | 16,347 | 17,061 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 13,699 | 15,120 |
| Food Service Worker I | 3.1 | 4.5 | 4.5 | 1,018–1,269 | 66,396 | 67,415 |
| Temporary Help | 2.6 | 2.6 | 2.6 | (38,772) | 45,900 | 45,900 |
| Personal Care And Housekeeping: | | | | | | |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Property Clk I | 0.2 | – | – | 1,401–1,827 | – | – |
| Warehouse Worker | 1.7 | 2 | 2 | 1,401–1,666 | 37,170 | 37,902 |
| Seamer | 0.5 | 0.5 | 0.5 | 1,265–1,630 | 8,946 | 8,946 |
| Plant Maintenance: | | | | | | |
| Chief - Plant Operation I | 0.9 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Utility Shops Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Electrician II | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Electrician I | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Plumber I | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Painter I | 1 | 2 | 2 | 1,786–2,150 | 48,756 | 50,320 |
| Carpenter I | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Bldg Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 21,186 | 22,047 |
| Materials & Stores Supvr I | 0.4 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Auto Equipt Opr I | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Groundskeeper | 0.8 | 1 | 1 | 1,342–1,666 | 18,684 | 19,542 |
| Janitor Supvr I | 1 | – | – | 1,114–1,487 | – | – |
| Janitor | 1.8 | 2 | 2 | 1,038–1,294 | 29,952 | 30,768 |
| Temporary Help | 1.1 | 0.6 | 0.6 | (14,666) | 22,500 | 22,500 |
| Totals | 140.3 | 119.6 | 119.6 | $3,373,903 | $3,263,360 | $3,290,507 |
| Totals, Northern Reception Center & Clinic | 256.1 | 239 | 239 | $6,399,576 | $6,589,943 | $6,647,450 |
| **Southern Reception Center & Clinic** | | | | | | |
| Executive: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Administrator-Rehabilitation Services | 0.8 | 1 | 1 | 3,072–3,710 | 44,090 | 44,520 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 3.8 | 4 | 4 | $111,876 | $125,618 | $126,048 |
| Treatment And Group Living: | | | | | | |
| Team Supervision: | | | | | | |
| Treatment Team Supvr | 4 | 4 | 4 | 2,431–2,930 | 136,155 | 137,638 |
| Casework Services: | | | | | | |
| Parole Agent I | 3.3 | 3.5 | 3.5 | 2,215–2,669 | 111,360 | 112,098 |
| Casework Specialist | 8 | 8 | 8 | 2,215–2,669 | 248,147 | 253,517 |
| Temporary Help | 1 | 1 | 1 | (33,425) | 52,000 | 52,000 |
| Education: | | | | | | |
| Language, Speech & Hearing Spec | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Teacher-High School Educ | 0.6 | 1 | 1 | 1,827–2,778 | 27,424 | 28,756 |
| Teacher-Recr & Physical Educ | 3 | 3 | 3 | 1,827–2,778 | 100,008 | 100,008 |
| Group Supvr | 2 | 2 | 2 | 1,276–2,018 | 48,792 | 48,792 |
| Temporary Help | 0.5 | 0.5 | 0.5 | (9,800) | 10,700 | 10,700 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Group Living And Counseling: | | | | SALARY RANGE | | |
| Sr Youth Counselor | 6.6 | 7 | 7 | 2,018–2,431 | 203,980 | 204,204 |
| Youth Counselor | 35.7 | 37 | 37 | 1,276–2,215 | 960,201 | 970,662 |
| Temporary Help | 6.6 | 6.6 | 6.6 | (376,075) | 303,200 | 303,200 |
| Treatment Services: | | | | | | |
| Education Administration: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 26,305 | 27,557 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Casework Supervision: | | | | | | |
| Parole Agent III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Sr Psychologist | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| School Psychologist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Psychologist-Clinical | 3.6 | 4 | 4 | 2,415–2,913 | 124,362 | 128,607 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 17,712 | 18,465 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 4.6 | 4.5 | 4.5 | 1,048–1,367 | 66,986 | 67,308 |
| Steno | 0.5 | 0.5 | 0.5 | 1,029–1,339 | 7,698 | 7,698 |
| Prog Techn I | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 1.9 | 2 | 2 | 1,048–1,309 | 28,266 | 28,740 |
| Word Processing Techn | 4 | 4 | 4 | 1,048–1,309 | 62,244 | 62,832 |
| Intensive Treatment Unit: | | | | | | |
| Staff Psychiatrist | 1 | 1 | 1 | 4,156–5,429 | 65,148 | 65,148 |
| Prog Administrator-Supvry | 1 | 1 | 1 | 2,861–3,458 | 34,332 | 36,000 |
| Sr Psychologist | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Parole Agent II-Specialist | 0.4 | – | – | 2,431–2,930 | – | – |
| Supvng Casework Spec | – | 1 | 1 | 2,431–2,930 | 29,172 | 30,552 |
| Staff Psychologist-Clinical | 1.4 | 2 | 2 | 2,415–2,913 | 58,644 | 61,428 |
| Teacher-Emotion-Learning Handicap | 0.3 | 1 | 1 | 1,827–2,778 | 25,176 | 26,364 |
| Teacher-Arts & Crafts | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Parole Agent I | 0.2 | – | – | 2,215–2,669 | – | – |
| Casework Specialist | 1.8 | 2 | 2 | 2,215–2,669 | 64,056 | 64,056 |
| Sr Youth Counselor | 1 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Youth Counselor | 7 | 7 | 7 | 1,276–2,215 | 182,043 | 185,142 |
| Registered Nurse II | 3 | 3 | 3 | 1,706–2,051 | 73,836 | 73,836 |
| Group Supvr | 3 | 3 | 3 | 1,276–2,018 | 72,178 | 72,648 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 122 | 127.6 | 127.6 | $3,438,383 | $3,566,737 | $3,605,936 |
| Support Services: | | | | | | |
| Medical: | | | | | | |
| Chief Medical Off | 1 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Physician & Surgeon | 1 | 1 | 1 | 3,780–5,429 | 63,336 | 63,336 |
| Chief Dentist | 1 | 1 | 1 | 3,888–4,935 | 57,792 | 57,792 |
| Dentist | 2.4 | 3 | 3 | 3,440–4,816 | 145,173 | 152,226 |
| Sr Clinical Lab Technologist | 1 | 1 | 1 | 1,912–2,529 | 27,636 | 27,636 |
| Supvng Nurse II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Registered Nurse II | 7.1 | 8 | 8 | 1,706–2,051 | 196,896 | 196,896 |
| Surgical Nurse I | 0.4 | – | – | 1,706–2,051 | – | – |
| Group Supvr | 4 | 4 | 4 | 1,276–2,018 | 95,232 | 96,300 |
| X-Ray Techn | 1 | 1 | 1 | 1,462–1,912 | 20,940 | 20,940 |
| Medical Transcriber | 1 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Dental Asst | 5 | 5 | 5 | 1,177–1,498 | 81,845 | 82,560 |
| Training: | | | | | | |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Temporary Help | 4.5 | 4.5 | 4.5 | (110,080) | 125,800 | 125,800 |
| Religion: | | | | | | |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 27,972 | 28,980 |
| Protestant Chaplain | 0.7 | 1 | 1 | 2,002–2,415 | 24,888 | 26,067 |
| Security: | | | | | | |
| Head Group Supvr I | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Asst Head Group Supvr | 4.7 | 5 | 5 | 2,113–2,546 | 149,216 | 151,955 |
| Sr Group Supvr | 5 | 5 | 5 | 1,924–2,319 | 139,140 | 139,140 |
| Group Supvr | 20.8 | 24 | 24 | 1,276–2,018 | 603,958 | 612,174 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 12.1 | 12.1 | 12.1 | (664,333) | 458,200 | 458,200 |
| Business Services: | | | | | | |
| Administration: | | | | | | |
| Bus Mgr II | 1 | 1 | 1 | 2,450–2,954 | 37,572 | 37,572 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,578 | 17,100 |
| Accounting And Personnel: | | | | | | |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,003 | 21,216 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 16,516 | 16,980 |
| Personnel Asst I | 0.7 | 1 | 1 | 1,126–1,551 | 19,836 | 16,935 |
| Office Asst II-Typing | 1.9 | 3 | 3 | 1,048–1,367 | 41,556 | 39,125 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,028 | 15,120 |
| Telephone Opr | 1 | 1 | 1 | 1,048–1,214 | 14,568 | 14,568 |
| Overtime | – | – | – | (1,225) | 1,100 | 1,100 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Feeding: | | | | SALARY RANGE | | |
| Supvng Cook II | 1 | 1 | 1 | 1,557–2,051 | 22,416 | 22,416 |
| Supvng Cook I | 2.9 | 3 | 3 | 1,371–1,786 | 58,607 | 58,680 |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 17,892 | 18,684 |
| Cook II | 5.7 | 6 | 6 | 1,265–1,630 | 106,250 | 107,352 |
| Food Service Worker II | 3.2 | 3 | 3 | 1,095–1,376 | 45,637 | 45,684 |
| Food Service Worker I | 9 | 8 | 8 | 1,018–1,269 | 112,176 | 113,088 |
| Temporary Help | 2.8 | 2.8 | 2.8 | (40,145) | 41,300 | 41,300 |
| Personal Care And Housekeeping: | | | | | | |
| Materials & Stores Supvr I | 1.8 | 2 | 2 | 1,401–1,827 | 39,834 | 39,984 |
| Warehouse Worker | 0.9 | 1 | 1 | 1,401–1,666 | 17,727 | 18,276 |
| Barber | 1 | 1 | 1 | 1,177–1,498 | 16,872 | 16,872 |
| Stock Clk | 0.7 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Plant Maintenance: | | | | | | |
| Chief - Plant Operation I | 0.8 | 1 | 1 | 2,230–2,691 | 31,158 | 32,100 |
| Utility Shops Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Stationary Engr | 1 | 1 | 1 | 1,931–2,361 | 27,752 | 27,752 |
| Electrician I | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Plumber I | 0.9 | 1 | 1 | 1,868–2,251 | 23,053 | 24,152 |
| Painter I | 1.5 | 2 | 2 | 1,786–2,150 | 47,016 | 47,016 |
| Carpenter I | 0.5 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Supvng Groundskeeper I | 1 | 1 | 1 | 1,591–2,098 | 22,519 | 22,944 |
| Building Maint Worker | 2 | 2 | 2 | 1,557–1,868 | 40,944 | 40,944 |
| Auto Equip Opr I | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Mat & Stores Sup I | – | 0.5 | 0.5 | – | 8,406 | 8,772 |
| Groundskeeper | 3 | 3 | 3 | 1,342–1,666 | 51,487 | 52,937 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Janitor | 2 | 2 | 2 | 1,038–1,294 | 28,752 | 28,752 |
| Overtime | – | – | – | (22,300) | 12,900 | 12,900 |
| Totals | 133.5 | 141.9 | 141.9 | $3,532,536 | $3,517,967 | $3,543,811 |
| Totals, Southern Reception Center & Clinic | 259.3 | 273.5 | 273.5 | $7,082,795 | $7,210,322 | $7,275,795 |
| **Mount Bullion Camp** | | | | | | |
| Executive: | | | | | | |
| Prog Administrator-Managerial | 1 | 1 | 1 | 2,861–3,458 | 41,010 | 41,496 |
| Treatment Team Supvr | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Totals | 2 | 2 | 2 | $72,400 | $76,170 | $76,656 |
| Treatment And Group Living: | | | | | | |
| Education: | | | | | | |
| Teacher-High School Educ | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 1 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Sr Group Supvr | 0.5 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Youth Counselor | 8.9 | 10 | 10 | 1,276–2,215 | 257,002 | 260,324 |
| Temporary Help | 1.1 | 1.5 | 1.5 | (96,882) | 80,700 | 80,700 |
| Treatment Services--Casework Supvn: | | | | | | |
| Parole Agent I | 1 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Asst Head Group Supvr | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Temporary Help | – | 0.1 | 0.1 | (6,932) | 8,900 | 8,900 |
| Totals | 14.5 | 16.6 | 16.6 | $459,566 | $499,518 | $502,840 |
| Support Services: | | | | | | |
| Training: | | | | | | |
| Temporary Help | 0.9 | 0.9 | 0.9 | (18,146) | 16,900 | 16,900 |
| Religion: | | | | | | |
| Temporary Help | 0.1 | 0.5 | 0.5 | (3,887) | 8,600 | 8,600 |
| Security: | | | | | | |
| Group Supvr | 2 | 2 | 2 | 1,276–2,018 | 55,532 | 55,532 |
| Temporary Help | 1.9 | 1.7 | 1.7 | (59,866) | 83,200 | 83,200 |
| Business Services--Administration: | | | | | | |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | – | 0.4 | 0.4 | (629) | 4,700 | 4,700 |
| Feeding: | | | | | | |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Cook II | 2 | 2 | 2 | 1,265–1,630 | 39,120 | 39,120 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Temporary Help | – | 0.2 | 0.2 | (6,614) | 5,900 | 5,900 |
| Plant Maintenance: | | | | | | |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Totals | 10.9 | 11.7 | 11.7 | $252,415 | $294,616 | $294,616 |
| Totals, Mount Bullion Camp | 27.4 | 30.3 | 30.3 | $784,381 | $870,304 | $874,112 |
| **Ben Lomond Camp** | | | | | | |
| Executive: | | | | | | |
| Prog Administrator-Managerial | 1 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Treatment Team Supvr | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Totals | 2 | 2 | 2 | $72,876 | $76,656 | $76,656 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Treatment And Group Living: | | | | | | |
| Education: | | | | SALARY RANGE | | |
| Teacher-High School Educ | 0.9 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Temporary Help | – | 0.2 | 0.2 | – | 13,100 | 13,100 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 0.8 | 1 | 1 | 2,018–2,431 | 29,060 | 29,172 |
| Sr Group Supvr | 1 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Youth Counselor | 9.1 | 10 | 10 | 1,276–2,215 | 261,742 | 265,140 |
| Temporary Help | 2 | 0.5 | 0.5 | (113,734) | 82,600 | 82,600 |
| Treatment Services--Casework Supvn: | | | | | | |
| Parole Agent I | 1 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Asst Head Group Supvr | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 0.1 | 0.1 | 0.1 | (6,250) | 6,800 | 6,800 |
| Totals | 16.9 | 16.8 | 16.8 | $547,250 | $532,442 | $535,952 |
| Support Services: | | | | | | |
| Training: | | | | | | |
| Temporary Help | 0.3 | 0.8 | 0.8 | (15,700) | 29,200 | 29,200 |
| Medical: | | | | | | |
| Physician & Surgeon-Intermittent | 0.2 | 0.2 | 0.2 | 4,156–5,429 | 11,395 | 11,395 |
| Religion: | | | | | | |
| Temporary Help | – | 0.5 | 0.5 | (2,473) | 7,600 | 7,600 |
| Security: | | | | | | |
| Group Supvr | 1.9 | 2 | 2 | 1,276–2,018 | 53,313 | 54,320 |
| Temporary Help | 1.6 | 1.8 | 1.8 | (62,526) | 55,000 | 55,000 |
| Business Services–Administration: | | | | | | |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Temporary Help | 0.8 | 0.5 | 0.5 | (9,243) | 9,600 | 9,600 |
| Feeding: | | | | | | |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Cook II | 2 | 2 | 2 | 1,265–1,630 | 37,518 | 38,317 |
| Temporary Help | – | 0.2 | 0.2 | (4,964) | 3,900 | 3,900 |
| Plant Maintenance: | | | | | | |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Totals | 9.8 | 11 | 11 | $214,602 | $270,538 | $272,896 |
| Totals, Ben Lomond Camp | 28.7 | 29.8 | 29.8 | $834,728 | $879,636 | $885,504 |
| **Pine Grove Camp** | | | | | | |
| Executive: | | | | | | |
| Prog Administrator-Managerial | 1 | 1 | 1 | 2,861–3,458 | 40,524 | 41,496 |
| Treatment Team Supvr | 0.7 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Totals | 1.7 | 2 | 2 | $60,458 | $75,684 | $76,656 |
| Treatment And Group Living: | | | | | | |
| Education: | | | | | | |
| Teacher-High School Educ | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Temporary Help | 0.2 | 0.1 | 0.1 | (2,966) | 4,100 | 4,100 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 1 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Youth Counselor | 8.6 | 9 | 9 | 1,276–2,215 | 238,050 | 239,580 |
| Group Supvr | 1 | 1 | 1 | 1,276–2,018 | 24,216 | 24,216 |
| Temporary Help | 0.8 | 0.3 | 0.3 | (83,473) | 83,100 | 83,100 |
| Treatment Services--Casework Supvn: | | | | | | |
| Parole Agent I | 1 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Asst Head Group Supvr | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Temporary Help | – | 0.1 | 0.1 | (11,568) | 9,000 | 9,000 |
| Totals | 14.6 | 14.5 | 14.5 | $457,782 | $483,554 | $485,084 |
| Support Services: | | | | | | |
| Medical: | | | | | | |
| Temporary Help | 0.1 | – | – | (2,219) | – | – |
| Training: | | | | | | |
| Temporary Help | 0.3 | 0.7 | 0.7 | (13,750) | 14,000 | 14,000 |
| Religion: | | | | | | |
| Temporary Help | – | 0.5 | 0.5 | (1,862) | 5,400 | 5,400 |
| Security: | | | | | | |
| Sr Group Supvr | 1 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Group Supvr | 1 | 1 | 1 | 1,276–2,018 | 31,316 | 31,316 |
| Temporary Help | 1.6 | 1.5 | 1.5 | (63,042) | 57,100 | 57,100 |
| Business Services–Administration: | | | | | | |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,659 | 16,346 |
| Temporary Help | – | 0.1 | 0.1 | (3,869) | 1,300 | 1,300 |
| Feeding: | | | | | | |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Cook II | 2 | 2 | 2 | 1,265–1,630 | 36,642 | 38,317 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Temporary Help | – | 0.2 | 0.2 | (4,620) | 4,500 | 4,500 |
| Plant Maintenance: | | | | | | |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Totals | 10 | 11 | 11 | $249,646 | $257,309 | $259,671 |
| Totals, Pine Grove Camp | 26.3 | 27.5 | 27.5 | $767,886 | $816,547 | $821,411 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Washington Ridge Camp** | | | | | | |
| Executive: | | | | SALARY RANGE | | |
| Prog Administrator-Managerial | 1 | 1 | 1 | 2,861–3,458 | 37,914 | 39,749 |
| Treatment Team Supvr | 1 | 1 | 1 | 2,431–2,930 | 35,029 | 35,160 |
| Totals | 2 | 2 | 2 | $68,621 | $72,943 | $74,909 |
| Treatment And Group Living: | | | | | | |
| Education: | | | | | | |
| Teacher-High School Educ | 1 | 1 | 1 | 1,827–2,778 | 33,696 | 33,696 |
| Temporary Help | 0.1 | 0.3 | 0.3 | (583) | 2,700 | 2,700 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 0.9 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Sr Group Supvr | 0.9 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Youth Counselor | 8.9 | 9 | 9 | 1,276–2,225 | 236,026 | 238,200 |
| Temporary Help | 0.6 | 1 | 1 | (68,690) | 66,800 | 66,800 |
| Treatment Services--Casework Supvn: | | | | | | |
| Parole Agent I | 1 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Asst Head Group Supvr | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Steno | 0.5 | 0.5 | 0.5 | 1,029–1,339 | 7,698 | 7,698 |
| Temporary Help | 0.1 | 0.1 | 0.1 | (9,597) | 8,700 | 8,700 |
| Totals | 15 | 15.9 | 15.9 | $455,150 | $475,200 | $477,374 |
| Support Services: | | | | | | |
| Training: | | | | | | |
| Temporary Help | 0.2 | 0.7 | 0.7 | (3,845) | 14,000 | 14,000 |
| Religion: | | | | | | |
| Temporary Help | 0.1 | 0.5 | 0.5 | (4,620) | 8,000 | 8,000 |
| Security: | | | | | | |
| Group Supvr | 1.6 | 2 | 2 | 1,276–2,018 | 52,395 | 54,152 |
| Temporary Help | 0.9 | 1.1 | 1.1 | (54,315) | 68,300 | 68,300 |
| Business Services--Administration: | | | | | | |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 0.1 | 0.3 | 0.3 | (1,365) | 1,400 | 1,400 |
| Feeding: | | | | | | |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Cook II | 2 | 2 | 2 | 1,265–1,630 | 38,390 | 39,120 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,560 | 7,560 |
| Temporary Help | 0.3 | 0.3 | 0.3 | (6,025) | 4,500 | 4,500 |
| Plant Maintenance: | | | | | | |
| Maint Mechanic | 0.9 | 1 | 1 | 1,868–2,251 | 26,406 | 27,012 |
| Totals | 8.6 | 10.4 | 10.4 | $209,430 | $259,483 | $262,576 |
| Totals, Washington Ridge Camp | 25.6 | 28.3 | 28.3 | $733,201 | $807,626 | $814,859 |
| **Oak Glen Camp** | | | | | | |
| Executive: | | | | | | |
| Prog Administrator-Managerial | 0.9 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Treatment Team Supvr | 0.9 | 1 | 1 | 2,431–2,930 | 31,905 | 33,458 |
| Totals | 1.8 | 2 | 2 | $64,434 | $73,401 | $74,954 |
| Treatment And Group Living: | | | | | | |
| Casework Services: | | | | | | |
| Parole Agent I | 1.2 | 2 | 2 | 2,215–2,669 | 64,056 | 64,056 |
| Asst Head Group Supvr | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Education: | | | | | | |
| Teacher-High School Educ | 1.2 | 2 | 2 | 1,827–2,778 | 65,148 | 65,148 |
| Temporary Help | – | 0.2 | 0.2 | – | 1,700 | 1,700 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 1.3 | 2 | 2 | 2,018–2,431 | 58,344 | 58,344 |
| Youth Counselor | 12.5 | 20 | 20 | 1,276–2,215 | 526,182 | 528,750 |
| Temporary Help | 0.2 | 0.4 | 0.4 | (56,352) | 112,000 | 112,000 |
| Treatment Services--Casework Supvn: | | | | | | |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 13,024 | 13,444 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 13,841 | 14,337 |
| Totals | 18.4 | 29.6 | 29.6 | $708,660 | $884,847 | $888,331 |
| Support Services: | | | | | | |
| Training: | | | | | | |
| Temporary Help | 0.2 | 0.8 | 0.8 | (16,594) | 23,900 | 23,900 |
| Religion: | | | | | | |
| Temporary Help | 0.1 | 0.1 | 0.1 | (5,162) | 6,400 | 6,400 |
| Security: | | | | | | |
| Sr Group Supvr | 0.8 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Group Supvr | 1.4 | 4 | 4 | 1,276–2,018 | 95,348 | 97,382 |
| Temporary Help | 0.5 | 2.9 | 2.9 | (92,186) | 113,700 | 113,700 |
| Business Services--Administration: | | | | | | |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 16,628 | 17,010 |
| Overtime | – | – | – | (357) | 500 | 500 |
| Feeding: | | | | | | |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Cook II | 1.5 | 2 | 2 | 1,265–1,630 | 38,901 | 39,120 |
| Overtime | – | 0.2 | 0.2 | (20,264) | 9,000 | 9,000 |
| Plant Maintenance: | | | | | | |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Overtime | – | – | – | (349) | 9,800 | 9,800 |
| Totals | 7.4 | 14 | 14 | $143,842 | $390,449 | $393,084 |
| Totals, Oak Glen Camp | 27.6 | 45.6 | 45.6 | $916,936 | $1,348,697 | $1,356,369 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Fenner Canyon Camp** | | | | | | |
| Executive: | | | | SALARY RANGE | | |
| Prog Administrator-Managerial | 1 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Treatment Team Supvr | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Totals | 2 | 2 | 2 | $72,150 | $76,656 | $76,656 |
| Treatment And Group Living: | | | | | | |
| Casework Services: | | | | | | |
| Parole Agent I | 2 | 2 | 2 | 2,215–2,669 | 64,056 | 64,056 |
| Asst Head Group Supvr | 0.8 | 1 | 1 | 2,113–2,546 | 30,092 | 30,552 |
| Education: | | | | | | |
| Teacher-High School Educ | 1 | 2 | 2 | 1,827–2,778 | 55,260 | 56,280 |
| Temporary Help | – | – | – | – | 1,500 | 1,500 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 2 | 2 | 2 | 2,018–2,431 | 58,344 | 58,344 |
| Youth Counselor | 19.6 | 21 | 21 | 1,276–2,215 | 554,814 | 558,792 |
| Overtime | – | – | – | (165,661) | 88,200 | 88,200 |
| Casework Supervision: | | | | | | |
| Office Asst II-Typing | 1.5 | 1.5 | 1.5 | 1,048–1,367 | 21,150 | 21,150 |
| Totals | 26.9 | 29.5 | 29.5 | $915,271 | $873,416 | $878,874 |
| Support Services: | | | | | | |
| Training: | | | | | | |
| Temporary Help | 0.3 | 0.5 | 0.5 | (30,324) | 24,400 | 24,400 |
| Security: | | | | | | |
| Sr Group Supvr | 0.8 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Group Supvr | 5.8 | 7 | 7 | 1,276–2,018 | 166,876 | 171,682 |
| Temporary Help | 2.9 | 3.8 | 3.8 | (112,631) | 158,400 | 158,400 |
| Business Services: | | | | | | |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Overtime | – | – | – | (10,069) | 9,100 | 9,100 |
| Feeding: | | | | | | |
| Supvng Cook I | 0.1 | 1 | 1 | 1,371–1,786 | 17,958 | 18,757 |
| Cook II | 1.4 | 2 | 2 | 1,265–1,630 | 30,984 | 32,256 |
| Temporary Help | 0.2 | 0.3 | 0.3 | (15,963) | 6,000 | 6,000 |
| Plant Maintenance: | | | | | | |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Overtime | – | 0.2 | 0.2 | (1,178) | 10,100 | 10,100 |
| Totals | 13.5 | 17.8 | 17.8 | $384,969 | $493,242 | $500,235 |
| Totals, Fenner Canyon Camp | 42.4 | 49.3 | 49.3 | $1,372,390 | $1,443,314 | $1,455,765 |
| **Fred C. Nelles School** | | | | | | |
| Executive: | | | | | | |
| C.E.A. III | 1.1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Administrator-Rehabilitation Serv | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Volunteer Services Prog Mgr | 1 | 1 | 1 | 2,360–2,845 | 28,992 | 30,378 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 14,292 | 14,292 |
| Totals | 4.9 | 5 | 5 | $156,604 | $161,208 | $162,594 |
| Treatment And Group Living: | | | | | | |
| Team Supervision: | | | | | | |
| Prog Administrator-Supvry | 1.6 | 1 | 1 | 2,861–3,458 | 37,914 | 39,749 |
| Treatment Team Supvr | 6.5 | 7 | 7 | 2,431–2,930 | 237,507 | 243,633 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 14,292 | 14,292 |
| Casework Services: | | | | | | |
| Parole Agent I | 8.9 | 8.5 | 8.5 | 2,215–2,669 | 259,519 | 264,207 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,040 | 14,040 |
| Education: | | | | | | |
| Teacher-Arts & Crafts | 2 | 2 | 2 | 1,827–2,778 | 61,116 | 61,116 |
| Teacher-High School Educ | 18.4 | 18 | 18 | 1,827–2,778 | 553,899 | 563,724 |
| Teacher-Elementary Educ | 2.8 | 3 | 3 | 1,827–2,778 | 91,895 | 93,236 |
| Voc Instructor-Auto Mechanics | 0.6 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Youth Authority Teacher | – | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Teacher-Librarian | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Teacher-Recr & Physical Educ | 2 | 3 | 3 | 1,827–2,778 | 88,596 | 89,616 |
| Voc Instructor-Landscape Gardening | 1.2 | 2 | 2 | 1,827–2,778 | 60,548 | 61,868 |
| Voc Instructor-Industrial Arts | 3 | 3 | 3 | 1,827–2,778 | 100,008 | 100,008 |
| Teaching Asst | 3.8 | 4 | 4 | 1,156–1,347 | 64,657 | 65,619 |
| Temporary Help | 5.5 | 2.5 | 2.5 | (71,782) | 100,800 | 100,800 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 11.7 | 12 | 12 | 2,018–2,431 | 342,196 | 346,248 |
| Youth Counselor | 72.1 | 78 | 78 | 1,276–2,215 | 1,971,531 | 2,052,030 |
| Temporary Help | 14.5 | 18 | 18 | (771,468) | 569,800 | 569,800 |
| Treatment Services: | | | | | | |
| Education Administration: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvr - Academic Instruction | 1.8 | 2 | 2 | 2,529–3,052 | 72,970 | 73,248 |
| Office Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | 0.3 | 0.5 | 0.5 | 1,048–1,367 | 7,020 | 7,284 |
| Casework Supervision: | | | | | | |
| Staff Psychiatrist | 1 | 1 | 1 | 4,156–5,429 | 56,868 | 59,682 |
| Parole Agent III | 0.5 | 1 | 1 | 2,669–3,222 | 37,764 | 38,664 |
| School Psychologist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Psychologist-Clinical | 2 | 2 | 2 | 2,415–2,913 | 66,646 | 68,165 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Medical Transcriber | 1 | 1 | 1 | 1,191–1,517 | 15,512 | 16,172 |
| Office Asst II-Typing | 5.9 | 6 | 6 | 1,048–1,367 | 86,016 | 86,016 |
| Totals | 175.7 | 186.5 | 186.5 | $4,893,796 | $5,141,370 | $5,260,493 |
| Support Services: | | | | | | |
| Medical: | | | | | | |
| Physician & Surgeon | 1 | 1 | 1 | 3,780–5,429 | 65,148 | 65,148 |
| Dentist | 1 | 1 | 1 | 3,440–4,816 | 56,448 | 56,448 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Registered Nurse II | 4.2 | 4.5 | 4.5 | 1,706–2,051 | 103,182 | 103,182 |
| Dental Asst | 0.8 | 1 | 1 | 1,177–1,498 | 14,805 | 15,384 |
| Temporary Help | 0.9 | 1.8 | 1.8 | (38,354) | 49,400 | 49,400 |
| Training: | | | | | | |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 30,735 | 31,632 |
| Temporary Help | 4.7 | 5.6 | 5.6 | (160,188) | 198,200 | 198,200 |
| Religion: | | | | | | |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 24,888 | 26,067 |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Security: | | | | | | |
| Head Group Supvr I | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Asst Head Group Supvr | 5 | 5 | 5 | 2,113–2,546 | 151,840 | 152,760 |
| Sr Group Supvr | 4 | 4 | 4 | 1,924–2,319 | 110,272 | 111,312 |
| Group Supvr | 40.2 | 46 | 46 | 1,276–2,018 | 1,106,359 | 1,124,352 |
| Temporary Help | 3.9 | 2.1 | 2.1 | (259,774) | 235,300 | 235,300 |
| Bus Services: | | | | | | |
| Administration: | | | | | | |
| Bus Mgr II | 0.9 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Bus Service Asst | 0.4 | 1 | 1 | 1,523–1,827 | 18,616 | 19,467 |
| Office Services Supvr I-Typing | 1.4 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Accounting And Personnel: | | | | | | |
| Sr Acct Off-Supvr | 0.7 | 1 | 1 | 2,197–2,651 | 27,972 | 29,322 |
| Acctg Off-Supvr | 0.7 | 1 | 1 | 1,827–2,197 | 22,094 | 23,124 |
| Property Clk I | 0.1 | 1 | 1 | 1,401–1,827 | 16,934 | 17,666 |
| Personnel Asst II | 0.9 | 1 | 1 | 1,481–1,768 | 20,289 | 21,145 |
| Personnel Asst I | 1.8 | 2 | 2 | 1,126–1,551 | 32,928 | 34,401 |
| Acctg Techn | 1.9 | 2 | 2 | 1,214–1,551 | 31,528 | 32,318 |
| Office Asst II-Typing | 1.3 | 1.5 | 1.5 | 1,048–1,367 | 21,852 | 21,852 |
| Acct Clk II | 2 | 2 | 2 | 1,087–1,367 | 28,069 | 28,970 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 14,292 | 14,292 |
| Bookkeeping Mach Opr II | 1 | 1 | 1 | 1,126–1,309 | 15,169 | 15,708 |
| Temporary Help | 0.2 | 0.3 | 0.3 | (25,924) | 25,900 | 25,900 |
| Feeding: | | | | | | |
| Food Mgr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Supvng Cook I | 2.1 | 3 | 3 | 1,371–1,786 | 64,296 | 64,296 |
| Baker II | 0.9 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Cook II | 2.8 | 3 | 3 | 1,265–1,630 | 55,308 | 56,866 |
| Cook I | 8.5 | 11 | 11 | 1,135–1,437 | 180,887 | 183,369 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 2.2 | 1.4 | 1.4 | (40,457) | 43,700 | 43,700 |
| Personal Care And Housekeeping: | | | | | | |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr I | – | 1 | 1 | 1,401–1,827 | 18,277 | 19,092 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 19,992 | 19,992 |
| Barber | 1 | 1 | 1 | 1,177–1,498 | 17,976 | 17,976 |
| Stock Clk | 1.4 | 1 | 1 | 1,168–1,486 | 17,832 | 17,832 |
| Plant Maintenance: | | | | | | |
| Chief - Plant Operation II | 0.9 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Chief Engr I | 1 | 1 | 1 | 2,370–2,627 | 31,524 | 31,524 |
| Stationary Engr | 6 | 6 | 6 | 1,931–2,361 | 177,624 | 177,624 |
| Electrician II | 0.9 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Painter II | 0.8 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Plumber I | 1.9 | 2 | 2 | 1,868–2,251 | 47,574 | 48,672 |
| Electrician I | 0.6 | 1 | 1 | 1,868–2,251 | 22,416 | 23,508 |
| Painter I | 1 | 2 | 2 | 1,786–2,150 | 49,308 | 50,412 |
| Carpenter I | 1 | 1 | 1 | 1,786–2,150 | 23,417 | 23,508 |
| Supvng Groundskeeper I | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Heavy Truck Driver | 0.2 | 1 | 1 | 1,591–1,912 | 19,092 | 19,992 |
| Bldg Maint Worker | 3.4 | 3 | 3 | 1,557–1,868 | 60,580 | 61,416 |
| Lead Groundskeeper | 0.4 | 1 | 1 | 1,401–1,827 | 18,616 | 19,467 |
| Groundskeeper | 1.7 | 2 | 2 | 1,342–1,666 | 39,159 | 39,984 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 16,884 | 16,884 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Janitor | 2.8 | 3.5 | 3.5 | 1,038–1,294 | 53,001 | 53,205 |
| Overtime | – | – | – | (13,973) | 11,900 | 11,900 |
| Totals | 134.1 | 150.7 | 150.7 | $3,268,373 | $3,798,691 | $3,841,677 |
| Totals, Fred C. Nelles School | 314.7 | 342.2 | 342.2 | $8,318,773 | $9,101,269 | $9,264,764 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Inst & Camps Northern Division** | | | | SALARY RANGE | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Exec Secty I | 0.6 | 1 | 1 | 1,389–1,653 | 18,618 | 19,434 |
| Totals | 1.6 | 2 | 2 | $62,583 | $72,186 | $73,002 |
| **N Calif Youth Center Central** | | | | | | |
| Support Services: | | | | | | |
| Medical: | | | | | | |
| Chief Medical Off | 1 | 1 | 1 | 4,795–5,639 | 66,720 | 66,720 |
| Physician & Surgeon | 1 | 1 | 1 | 3,780–5,429 | 63,336 | 63,336 |
| Staff Psychiatrist | 1 | 1 | 1 | 4,156–5,429 | 65,148 | 65,148 |
| Dentist | 1 | 1 | 1 | 3,440–4,816 | 56,448 | 56,448 |
| Supvng Nurse II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Registered Nurse II | 3 | 3 | 3 | 1,706–2,472 | 73,836 | 73,836 |
| Sr Clinical Lab Technologist | – | 0.5 | 0.5 | 1,972–2,386 | 12,160 | 12,768 |
| Sr Medical Tech Asst | 1 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Medical Tech Asst | 9 | 9 | 9 | 1,679–2,018 | 217,098 | 217,944 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,872 | 18,924 |
| Dental Asst | 1 | 1 | 1 | 1,177–1,498 | 16,512 | 16,512 |
| Temporary Help | 2.8 | 2.5 | 2.5 | (62,398) | 61,300 | 61,300 |
| Training: | | | | | | |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Temporary Help | 1.8 | 0.7 | 0.7 | (38,718) | 30,900 | 30,900 |
| Security: | | | | | | |
| Head Group Supvr I | 0.6 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Sr Group Supvr | 4.8 | 5 | 5 | 1,924–2,319 | 139,140 | 139,140 |
| Group Supvr | 13.2 | 14 | 14 | 1,276–2,018 | 341,524 | 343,244 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 10.2 | 1.8 | 1.8 | (237,842) | 187,200 | 187,200 |
| Business Services--Administration: | | | | | | |
| Bus Mgr | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Polygraph Examiner | 0.4 | – | – | 2,472–2,983 | – | – |
| Ofc Techn | 0.4 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Business Services--Acctg-personnel: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Procurement & Services Off II | 1 | 1 | 1 | 2,127–2,565 | 30,780 | 30,780 |
| Acctg Off | 2.9 | 3 | 3 | 1,827–2,197 | 76,095 | 77,520 |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 22,859 | 23,934 |
| Accountant I - Specialist | 1.9 | 2 | 2 | 1,401–1,827 | 37,140 | 38,344 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Ofc Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Ofc Techn-Gen | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | 2 | 2 | 2 | 1,214–1,551 | 32,634 | 34,026 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Acct Clk II | 3.6 | 4 | 4 | 1,087–1,367 | 56,797 | 58,294 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Bookkeeping Mach Opr II | 0.9 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Temporary Help | 1.1 | – | – | (17,970) | 17,900 | 17,900 |
| Feeding: | | | | | | |
| Food Administrator II | 1 | 1 | 1 | 2,197–2,651 | 30,006 | 31,446 |
| Food Administrator I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Supvng Cook II | 1 | 1 | 1 | 1,557–2,051 | 24,612 | 24,612 |
| Butcher-Meat Cutter II | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Supvng Cook I | 6.8 | 7 | 7 | 1,371–1,786 | 147,037 | 147,862 |
| Baker I | 1 | 1 | 1 | 1,265–1,630 | 19,560 | 19,560 |
| Cook II | 6.1 | 7 | 7 | 1,265–1,630 | 128,044 | 130,234 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Cook I | 20 | 21.5 | 21.5 | 1,135–1,437 | 363,653 | 366,138 |
| Acct Clk II | 0.2 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Temporary Help | 3.8 | 2.9 | 2.9 | (59,281) | 59,300 | 59,300 |
| Personal Care And Housekeeping: | | | | | | |
| Warehouse Mgr I | 1.2 | 1 | 1 | 1,745–2,303 | 20,940 | 21,924 |
| Laundry Supvr II | 1 | 1 | 1 | 1,491–1,959 | 21,432 | 21,432 |
| Shoemaker | 1 | 1 | 1 | 1,491–1,959 | 23,508 | 23,508 |
| Materials & Stores Supvr I | 2.9 | 3 | 3 | 1,401–1,827 | 63,840 | 63,840 |
| Warehouse Worker | 0.9 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Laundry Supvr I | 1 | 1 | 1 | 1,265–1,630 | 19,560 | 19,560 |
| Seamer | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Laundry Worker | 3.6 | 4 | 4 | 1,135–1,437 | 68,976 | 68,976 |
| Launderer | 2.9 | 4 | 4 | 1,095–1,376 | 63,000 | 63,444 |
| Temporary Help | 0.4 | – | – | (7,637) | 5,500 | 5,500 |
| Plant Maintenance: | | | | | | |
| Chief - Plant Operation III | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief - Plant Operation I | 1 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Chief Engr I | 1 | 1 | 1 | 2,370–2,627 | 31,524 | 31,524 |
| Stationary Engr | 6.7 | 7 | 7 | 1,931–2,361 | 207,228 | 207,228 |
| Electrician II | 0.9 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Painter II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Electrician I | 1.7 | 2 | 2 | 1,868–2,251 | 50,247 | 51,348 |
| Plumber I | 2 | 2 | 2 | 1,868–2,251 | 51,624 | 51,624 |
| Maint Mechanic | 3.7 | 4 | 4 | 1,868–2,251 | 100,864 | 102,512 |
| Heavy Equipt Mechanic | 1.8 | 2 | 2 | 1,827–2,197 | 48,048 | 48,048 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Auto Pool Mgr I | 1 | 1 | 1 | 1,666–2,197 | 24,024 | 24,024 |
| Painter I | 3 | 3 | 3 | 1,786–2,150 | 77,400 | 77,400 |
| Carpenter I | 2 | 2 | 2 | 1,786–2,150 | 46,379 | 47,016 |
| Mason | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Electronics Techn | 1 | 1 | 1 | 1,630–2,150 | 25,800 | 25,800 |
| Lead Auto Mechanic | 0.9 | 1 | 1 | 1,745–2,098 | 22,944 | 22,944 |
| Auto Mechanic | 0.6 | 1 | 1 | 1,666–2,002 | 20,308 | 21,268 |
| Heavy Truck Driver | 2 | 2 | 2 | 1,591–1,912 | 41,880 | 41,880 |
| Bldg Maint Worker | 1.9 | 2 | 2 | 1,557–1,868 | 44,832 | 44,832 |
| Materials & Stores Supvr I | 1.8 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Auto Equipt Opr I | 2.9 | 3 | 3 | 1,523–1,827 | 59,376 | 59,976 |
| Groundskeeper | 4 | 4 | 4 | 1,342–1,666 | 79,968 | 79,968 |
| Janitor Supvr II | 1 | 1 | 1 | 1,239–1,591 | 19,716 | 19,716 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,940 | 16,636 |
| Janitor | 7.5 | 8 | 8 | 1,038–1,294 | 121,555 | 122,498 |
| Temporary Help | 6.7 | 2.9 | 2.9 | (106,183) | 124,400 | 124,400 |
| Totals, N Calif Youth Center Central | 200.6 | 194.8 | 194.8 | $4,331,166 | $4,621,766 | $4,648,350 |
| **N Calif Youth Center O H Close** | | | | | | |
| Executive: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Administrator-Rehabilitation Services | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Totals | 3.4 | 3 | 3 | $111,384 | $110,304 | $110,304 |
| Treatment And Group Living: | | | | | | |
| Team Supervision: | | | | | | |
| Treatment Team Supvr | 5 | 5 | 5 | 2,431–2,930 | 175,800 | 175,800 |
| Casework Services: | | | | | | |
| Parole Agent I | 4 | 4 | 4 | 2,215–2,669 | 128,112 | 128,112 |
| Asst Head Group Supvr | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Education: | | | | | | |
| School Psychologist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Resource Specialist | 1 | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Teacher-Elementary Educ | 3.1 | 3 | 3 | 1,827–2,778 | 100,008 | 100,008 |
| Teacher-Arts & Crafts | 4 | 4 | 4 | 1,827–2,778 | 131,820 | 131,820 |
| Voc Instructor-Industrial Arts | 1.7 | 3 | 3 | 1,827–2,778 | 77,184 | 79,224 |
| Teacher-Recr & Physical Educ | 4 | 4 | 4 | 1,827–2,778 | 133,344 | 133,344 |
| Teacher-Music | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Teacher-High School Educ | 12.4 | 13 | 13 | 1,827–2,778 | 431,112 | 432,606 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 2.6 | 4 | 4 | (71,290) | 67,800 | 67,800 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 7 | 7 | 7 | 2,018–2,431 | 204,204 | 204,204 |
| Sr Group Supvr | 1 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Youth Counselor | 41.9 | 46 | 46 | 1,276–2,215 | 1,187,169 | 1,203,361 |
| Youth Counselor-Overcrowding | 6 | 6 | 6 | 1,276–2,215 | 146,307 | 152,534 |
| Temporary Help | 7.9 | 9.7 | 9.7 | (412,450) | 368,700 | 368,700 |
| Treatment Services: | | | | | | |
| Education Administration: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvr - Academic Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Casework Supervision: | | | | | | |
| Parole Agent III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Parole Agent II-Specialist | 0.9 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Staff Psychologist-Clinical | 0.8 | 1 | 1 | 2,415–2,913 | 31,139 | 32,633 |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 16,056 | 16,752 |
| Sr Word Processing Techn | 0.8 | 1 | 1 | 1,260–1,486 | 16,984 | 17,710 |
| Office Asst II-Typing | 2.3 | 2 | 2 | 1,048–1,367 | 29,964 | 30,240 |
| Word Processing Techn | 0.8 | 1 | 1 | 1,048–1,309 | 14,392 | 14,936 |
| Office Asst I-Typing | – | 0.5 | 0.5 | 976–1,126 | 6,565 | 6,775 |
| Totals | 116 | 127.2 | 127.2 | $3,388,827 | $3,626,720 | $3,658,239 |
| Support Services: | | | | | | |
| Training: | | | | | | |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 32,028 | 29,832 |
| Temporary Help | 5 | 3.5 | 3.5 | (183,855) | 114,900 | 114,900 |
| Religion: | | | | | | |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Security: | | | | | | |
| Head Group Supvr I | 1 | 1 | 1 | 2,431–2,930 | 31,413 | 32,938 |
| Asst Head Group Supvr | 4.8 | 5 | 5 | 2,113–2,546 | 152,760 | 152,760 |
| Sr Group Supvr | 3.9 | 4 | 4 | 1,924–2,319 | 109,546 | 111,208 |
| Group Supvr | 20.2 | 21 | 21 | 1,276–2,018 | 537,834 | 540,936 |
| Temporary Help | 9.8 | 5.8 | 5.8 | (364,012) | 220,200 | 220,200 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Business Services--Acctg-personnel: | | | | SALARY RANGE | | |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Personnel Asst I | 0.9 | 1 | 1 | 1,126–1,551 | 18,092 | 18,612 |
| Office Asst II-Typing | 1.2 | 2 | 2 | 1,048–1,367 | 26,996 | 27,896 |
| Personal Care And Housekeeping: | | | | | | |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Totals | 51.8 | 48.3 | 48.3 | $1,445,045 | $1,342,937 | $1,348,450 |
| Totals, N Calif Youth Center O H Close | 171.2 | 178.5 | 178.5 | $4,945,256 | $5,079,961 | $5,116,993 |
| **N Calif Youth Center Karl Holton** | | | | | | |
| Executive: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Administrator-Rehabilitation Serv | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 3 | 3 | 3 | $106,584 | $110,652 | $110,652 |
| Treatment And Group Living: | | | | | | |
| Team Supervision: | | | | | | |
| Treatment Team Supvr | 4 | 4 | 4 | 2,431–2,930 | 140,640 | 140,640 |
| Casework Services: | | | | | | |
| Treatment Team Supvr | 0.2 | 1 | 1 | 2,431–2,930 | 32,288 | 33,850 |
| Parole Agent I | 7 | 8 | 8 | 2,215–2,669 | 254,748 | 256,272 |
| Asst Head Group Supvr | 0.8 | – | – | 2,113–2,546 | – | – |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Education: | | | | | | |
| Resource Specialist | 1 | 1 | 1 | 2,415–2,913 | 33,209 | 34,821 |
| Voc Instructor-Landscape Gardening | 1 | 1 | 1 | 1,827–2,778 | 30,348 | 30,348 |
| Voc Instructor-Electronics | – | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Voc Instructor-Auto Mechanics | 0.2 | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Youth Authority Teacher | 4.7 | 6 | 6 | 1,827–2,778 | 160,994 | 163,587 |
| Voc Instructor-Plastering | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Teacher-Arts & Crafts | 1.6 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Teacher-Recr & Physical Educ | 2.9 | 3 | 3 | 1,827–2,778 | 100,008 | 100,008 |
| Teacher-High School Educ | 9.1 | 10 | 10 | 1,827–2,778 | 323,172 | 325,892 |
| Teacher-Elementary Educ | 2.8 | 3 | 3 | 1,827–2,778 | 98,484 | 98,484 |
| Teacher-Business Educ | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Temporary Help | 3.2 | 4 | 4 | (69,390) | 84,000 | 84,000 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 7.5 | 8 | 8 | 2,018–2,431 | 225,732 | 229,560 |
| Youth Counselor | 44.7 | 49 | 49 | 1,276–2,215 | 1,273,195 | 1,283,680 |
| Youth Counselor - Overcrowding | 4 | 4 | 4 | 1,276–2,215 | 94,404 | 98,724 |
| Temporary Help | 8.6 | 10.3 | 10.3 | (430–470) | 385,200 | 385,200 |
| Temporary Help - Overcrowding | 2.2 | 2.4 | 2.4 | (74,535) | 80,300 | 80,300 |
| Treatment Services: | | | | | | |
| Education Administration: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvr - Academic Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| School Psychologist | 0.3 | 1 | 1 | 2,415–2,913 | 29,208 | 30,592 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 16,288 | 16,984 |
| Casework Supervision: | | | | | | |
| Parole Agent III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Parole Agent II-Specialist | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Staff Psychologist-Clinical | 0.9 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Office Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 3 | 3 | 3 | 1,048–1,367 | 45,360 | 45,360 |
| Word Processing Techn | 1.2 | 2 | 2 | 1,048–1,309 | 31,416 | 31,416 |
| Totals | 120.4 | 134.7 | 134.7 | $3,516,419 | $3,817,858 | $3,850,622 |
| Support Services: | | | | | | |
| Training: | | | | | | |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 25,572 | 26,238 |
| Temporary Help | 5.9 | 5.4 | 5.4 | (163,300) | 142,000 | 142,000 |
| Religion: | | | | | | |
| Chaplain | 2 | 2 | 2 | 2,002–2,415 | 57,960 | 57,960 |
| Security: | | | | | | |
| Head Group Supvr I | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Asst Head Group Supvr | 4.8 | 5 | 5 | 2,113–2,546 | 150,820 | 152,185 |
| Sr Group Supvr | 3.8 | 4 | 4 | 1,924–2,319 | 108,840 | 110,064 |
| Sr Group Supvr - Overcrowding | 1 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Group Supvr | 18.1 | 20 | 20 | 1,276–2,018 | 502,196 | 513,162 |
| Group Supvr-Overcrowding | 4 | 4 | 4 | 1,276–2,018 | 91,347 | 93,348 |
| Temporary Help | 8.3 | 5.7 | 5.7 | (304,532) | 219,400 | 219,400 |
| Business Services--Acctg-personnel: | | | | | | |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Personnel Asst I | 0.9 | 1 | 1 | 1,126–1,551 | 15,708 | 16,404 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,916 | 30,048 |
| Personal Care And Housekeeping: | | | | | | |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Barber | 1 | 1 | 1 | 1,177–1,498 | 16,512 | 16,512 |
| Temporary Help | 0.4 | 0.5 | 0.5 | (6,906) | 8,700 | 8,700 |
| Totals | 56.3 | 55.6 | 55.6 | $1,392,282 | $1,475,099 | $1,492,149 |
| Totals, N Calif Youth Center Karl Holton | 179.7 | 193.3 | 193.3 | $5,015,285 | $5,403,609 | $5,453,423 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| **N Calif Youth Center D Nelson** | | | | | | |
| Executive: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Administrator-Rehabilitation Services | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Sr Steno | 0.9 | 1 | 1 | 1,236–1,512 | 17,100 | 18,144 |
| Totals | 2.9 | 3 | 3 | $103,618 | $110,304 | $111,348 |
| Treatment And Group Living: | | | | | | |
| Team Supervision: | | | | | | |
| Treatment Team Supvr | 5 | 5 | 5 | 2,431–2,930 | 175,800 | 175,800 |
| Casework Services: | | | | | | |
| Parole Agent II-Specialist | 1 | 2 | 2 | 2,431–2,930 | 68,748 | 70,320 |
| Parole Agent I | 7.9 | 7 | 7 | 2,215–2,669 | 219,996 | 221,340 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Education: | | | | | | |
| School Psychologist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Resource Specialist | 1 | 1 | 1 | 2,415–2,913 | 32,574 | 34,146 |
| Teacher-Elementary Educ | 2 | 2 | 2 | 1,827–2,778 | 66,672 | 66,672 |
| Teacher-Recr & Physical Educ | 2 | 2 | 2 | 1,827–2,778 | 66,672 | 66,672 |
| Teacher-High School Educ | 3.9 | 4 | 4 | 1,827–2,778 | 127,674 | 129,000 |
| Voc Instructor-Industrial Arts | 1.6 | 2 | 2 | 1,827–2,778 | 49,704 | 50,724 |
| Voc Instructor-Culinary Arts | 2 | 2 | 2 | 1,827–2,778 | 65,148 | 66,672 |
| Voc Instructor-Auto Mechanics | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Voc Instructor-Auto Repair | 1 | 1 | 1 | 1,827–2,778 | 30,006 | 30,348 |
| Voc Instructor-Landscape Gardening | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Group Supvr | 0.7 | – | – | 1,276–2,018 | – | – |
| Temporary Help | 1.7 | 2.8 | 2.8 | (36,894) | 64,700 | 64,700 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 7.8 | 8 | 8 | 2,018–2,431 | 232,256 | 233,376 |
| Youth Counselor | 47.3 | 50 | 50 | 1,276–2,215 | 1,282,690 | 1,308,394 |
| Youth Counselor-Overcrowding | 5 | 5 | 5 | 1,276–2,215 | 128,198 | 131,581 |
| Temporary Help | 8.1 | 9.6 | 9.6 | (499,570) | 436,700 | 436,700 |
| Temporary Help-Overcrowding | 1.9 | 1.9 | 1.9 | (60,992) | 50,000 | 50,000 |
| Treatment Services: | | | | | | |
| Education Administration: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Casework Supervision: | | | | | | |
| Parole Agent III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Staff Psychologist-Clinical | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 15,824 | 16,520 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 3.7 | 3.5 | 3.5 | 1,048–1,367 | 51,349 | 51,802 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 114.8 | 120.8 | 120.8 | $3,307,553 | $3,461,399 | $3,501,455 |
| Support Services: | | | | | | |
| Training: | | | | | | |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 35,160 | 30,029 |
| Temporary Help | 3.7 | 4.5 | 4.5 | (104,907) | 111,800 | 111,800 |
| Religion: | | | | | | |
| Catholic Chaplain | 0.9 | 1 | 1 | 2,002–2,415 | 24,024 | 25,176 |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Security: | | | | | | |
| Head Group Supvr I | 1 | 1 | 1 | 2,431–2,930 | 34,332 | 35,160 |
| Asst Head Group Supvr | 4.8 | 5 | 5 | 2,113–2,546 | 151,495 | 152,760 |
| Sr Group Supvr | 3.7 | 4 | 4 | 1,924–2,319 | 111,312 | 111,312 |
| Group Supvr | 24.5 | 27 | 27 | 1,276–2,018 | 684,373 | 688,218 |
| Temporary Help | 8.4 | 4.1 | 4.1 | (266,619) | 218,800 | 218,800 |
| Business Services--Acctg-personnel: | | | | | | |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 19,764 | 20,648 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,340 | 18,612 |
| Office Asst II-Typing | 1.3 | 2 | 2 | 1,048–1,367 | 28,818 | 29,292 |
| Office Asst I-Typing | 0.6 | – | – | 976–1,126 | – | – |
| Personal Care And Housekeeping: | | | | | | |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Totals | 53.9 | 53.6 | 53.6 | $1,336,901 | $1,487,190 | $1,490,779 |
| Totals, N Calif Youth Center D Nelson | 171.6 | 177.4 | 177.4 | $4,778,072 | $5,058,893 | $5,103,582 |
| **Inst & Camps Southern Division** | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Exec Secty | – | 1 | 1 | 1,389–1,653 | 19,836 | 20,828 |
| Temporary Help | 1 | – | – | (19,020) | – | – |
| Totals | 2 | 2 | 2 | $71,070 | $73,404 | $74,396 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Youth Training School** | | | | | | |
| Executive: | | | | SALARY RANGE | | |
| C.E.A. III | 0.9 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Volunteer Services Prog Mgr | 0.8 | 1 | 1 | 2,360–2,845 | 29,440 | 30,854 |
| Adm Asst I | 0.9 | 1 | 1 | 1,827–2,303 | 32,028 | 26,729 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 18,204 | 19,032 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 5.5 | 6 | 6 | $175,268 | $199,372 | $196,315 |
| Treatment And Group Living: | | | | | | |
| Team Supervision: | | | | | | |
| Prog Administrator-Supvr | 4 | 4 | 4 | 2,861–3,458 | 161,105 | 164,297 |
| Treatment Team Supvr | 12.8 | 13 | 13 | 2,431–2,930 | 452,924 | 455,118 |
| Casework Services: | | | | | | |
| Supvng Casework Specialist I | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Parole Agent I | 15.7 | 18 | 18 | 2,215–2,669 | 521,171 | 554,494 |
| Casework Specialist | 2 | 2 | 2 | 2,215–2,669 | 61,712 | 63,924 |
| Education: | | | | | | |
| Resource Specialist | 1 | 1 | 1 | 2,415–2,913 | 32,955 | 34,551 |
| Teacher-High School Educ | 16.6 | 22 | 22 | 1,827–2,778 | 680,911 | 689,076 |
| Teacher-Recr & Physical Educ | 5 | 7 | 7 | 1,827–2,778 | 207,116 | 217,488 |
| Voc Instructor-Carpentry | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Voc Instructor-Baking | 0.8 | 1 | 1 | 1,827–2,778 | 26,166 | 27,424 |
| Voc Instructor-Auto Mechanics | 2 | 2 | 2 | 1,827–2,778 | 63,806 | 65,148 |
| Voc Instructor-Auto Repair | 2.5 | 3 | 3 | 1,827–2,778 | 91,026 | 91,824 |
| Voc Instructor-Industrial Arts | 7.3 | 11 | 11 | 1,827–2,778 | 302,470 | 306,734 |
| Voc Instructor-Barbershop Practices | 2 | 2 | 2 | 1,827–2,778 | 63,034 | 65,148 |
| Voc Instructor-Electronics | 0.1 | 1 | 1 | 1,827–2,778 | 25,176 | 26,364 |
| Voc Instructor-Culinary Arts | 3 | 3 | 3 | 1,827–2,778 | 100,008 | 100,008 |
| Voc Instructor-Landscape Gardening | – | 1 | 1 | 1,827–2,778 | 25,176 | 26,364 |
| Voc Instructor-Mill & Cabinet Work | 1 | 2 | 2 | 1,827–2,778 | 52,548 | 57,978 |
| Voc Instructor-Masonry | 1 | 2 | 2 | 1,827–2,778 | 56,414 | 59,601 |
| Voc Instructor-Mach Shop | 1 | 1 | 1 | 1,827–2,778 | 28,868 | 30,234 |
| Voc Instructor-Janitorial Service | 2.9 | 3 | 3 | 1,827–2,778 | 85,715 | 86,952 |
| Voc Instructor-Refrig Air Condition | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Voc Instructor-Plastering | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Voc Instructor-Painting | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Voc Instructor-Offset Printing | 0.9 | 1 | 1 | 1,827–2,778 | 27,424 | 28,756 |
| Voc Instructor-Welding | 2.6 | 4 | 4 | 1,827–2,778 | 116,320 | 120,142 |
| Voc Instructor-Upholstering | 0.4 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Voc Instructor-Stockkeeping | 0.5 | 1 | 1 | 1,827–2,778 | 21,924 | 22,944 |
| Sr Librarian | 0.5 | 1 | 1 | 1,959–2,360 | 23,508 | 24,612 |
| Youth Counselor | 0.9 | 1 | 1 | 1,276–2,215 | 26,580 | 26,580 |
| Psychometrist | – | 1 | 1 | 1,656–2,002 | 19,992 | 20,940 |
| Temporary Help | 11.6 | 10.1 | 10.1 | (248,607) | 224,000 | 224,000 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 22.4 | 24 | 24 | 2,018–2,431 | 679,466 | 688,468 |
| Youth Counselor | 152.6 | 203 | 203 | 1,276–2,215 | 4,975,603 | 5,201,502 |
| Temporary Help | 17.2 | 24.7 | 24.7 | 928,905 | 874,900 | 874,900 |
| Temporary Help-Overcrowding | 0.4 | 0.7 | 0.7 | (9,284) | 16,800 | 16,800 |
| Treatment Services: | | | | | | |
| Education Administration: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvr - Voc Instruction | 2 | 2 | 2 | 2,529–3,052 | 73,248 | 73,248 |
| Supvr - Academic Instruction | 3 | 3 | 3 | 2,529–3,052 | 109,872 | 109,872 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 28,389 | 28,818 |
| Steno | 1.7 | 2 | 2 | 1,029–1,339 | 30,745 | 30,792 |
| Casework Supervision: | | | | | | |
| Staff Psychiatrist | 1 | 2 | 2 | 4,156–5,429 | 115,020 | 117,468 |
| Parole Agent III | 1.7 | 2 | 2 | 2,669–3,222 | 77,328 | 77,328 |
| Sr Psychologist | 0.7 | 1 | 1 | 2,651–3,200 | 37,956 | 38,400 |
| Treatment Team Supvr | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| School Psychologist | 1 | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Staff Psychologist-Clinical | 3.3 | 5 | 5 | 2,415–2,913 | 156,098 | 165,108 |
| Registered Nurse II | 1 | 1 | 1 | 1,706–2,472 | 24,612 | 24,612 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,572 | 17,010 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 10.1 | 11.5 | 11.5 | 1,048–1,367 | 160,056 | 168,892 |
| Steno | 3.6 | 4 | 4 | 1,029–1,339 | 57,999 | 59,298 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Word Processing Techn | 2 | 4 | 4 | 1,048–1,309 | 51,594 | 57,569 |
| Temporary Help | 0.5 | 2.3 | 2.3 | (49,058) | 77,600 | 77,600 |
| Totals | 336 | 426.3 | 426.3 | $9,475,370 | $11,439,127 | $11,797,226 |
| Support Services: | | | | | | |
| Medical: | | | | | | |
| Chief Medical Ofc | 1 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Physician & Surgeon | 1 | 1 | 1 | 3,780–5,429 | 63,336 | 63,336 |
| Dentist | 2 | 2 | 2 | 3,440–4,816 | 109,704 | 109,704 |
| Nurse Practitioner | – | 1 | 1 | 2,150–2,591 | 21,500 | 26,810 |
| Registered Nurse II | 2.3 | 3 | 3 | 1,706–2,472 | 68,391 | 70,464 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,472 | 27,372 | 27,372 |
| Medical Tech Asst | 6.8 | 7 | 7 | 1,679–2,018 | 159,348 | 166,974 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Medical Transcriber | 0.6 | 1 | 1 | 1,191–1,517 | 14,562 | 15,114 |
| Dental Asst | 2 | 3 | 3 | 1,177–1,498 | 44,804 | 47,749 |
| Temporary Help | – | 2.1 | 2.1 | (25,047) | 40,600 | 40,600 |
| Training: | | | | | | |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 26,154 | 26,364 |
| Ofc Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Temporary Help | 6.5 | 13.7 | 13.7 | (287,014) | 397,600 | 397,600 |
| Religion: | | | | | | |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Catholic Chaplain | 0.8 | 1 | 1 | 2,002–2,415 | 24,984 | 26,166 |
| Security: | | | | | | |
| Head Group Supvr II | 0.8 | 1 | 1 | 2,861–3,458 | 35,722 | 37,440 |
| Parole Agent I | 1.2 | 2 | 2 | 2,215–2,669 | 62,940 | 61,412 |
| Asst Head Group Supvr | 6 | 6 | 6 | 2,113–2,546 | 179,992 | 182,737 |
| Sr Group Supvr | 13.9 | 14 | 14 | 1,924–2,319 | 383,588 | 387,120 |
| Youth Counselor | 1 | 1 | 1 | 1,276–2,215 | 26,940 | 26,940 |
| Group Supvr | 83.2 | 96.8 | 96.8 | 1,276–2,018 | 2,355,515 | 2,393,326 |
| Group Supvr-Overcrowding | 7 | 7 | 7 | 1,276–2,018 | 161,966 | 166,416 |
| Telephone Opr | 1 | 1 | 1 | 1,048–1,214 | 14,568 | 14,568 |
| Temporary Help | 3.4 | 10 | 10 | (1,327,835) | 537,200 | 537,200 |
| Business Services: | | | | | | |
| Administration: | | | | | | |
| Bus Mgr | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Secty | 0.6 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Accounting And Personnel: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 30,006 | 31,446 |
| Procurement & Services Off II | 1 | 1 | 1 | 2,127–2,565 | 30,780 | 30,780 |
| Acctg Off-Supvr | 0.6 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Property Clk II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Accountant I - Specialist | 2 | 2 | 2 | 1,401–1,827 | 39,632 | 39,984 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 19,914 | 20,790 |
| Personnel Asst I | 2.9 | 4 | 4 | 1,126–1,551 | 65,332 | 66,561 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Asst II-Typing | 3.8 | 5 | 5 | 1,048–1,367 | 67,562 | 69,331 |
| Acct Clk II | 1.8 | 2 | 2 | 1,087–1,367 | 28,494 | 28,932 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Bookkeeping Mach Opr II | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Temporary Help | 0.5 | 0.2 | 0.2 | (35,437) | 18,700 | 18,700 |
| Feeding: | | | | | | |
| Food Mgr | 0.6 | 1 | 1 | 2,197–2,651 | 27,106 | 28,420 |
| Supvng Cook II | 0.9 | 1 | 1 | 1,557–2,051 | 22,962 | 24,060 |
| Supvng Cook I | 3.9 | 4 | 4 | 1,371–1,786 | 83,105 | 84,236 |
| Cook II | 17.2 | 20 | 20 | 1,265–1,630 | 373,205 | 380,751 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 1.7 | 2.3 | 2.3 | (72,085) | 36,900 | 36,900 |
| Personal Care And Housekeeping: | | | | | | |
| Warehouse Mgr I | 0.8 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr I | 2.5 | 3 | 3 | 1,401–1,827 | 60,660 | 61,392 |
| Janitor Supvr III | 1 | 1 | 1 | 1,342–1,745 | 20,940 | 20,940 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 19,992 | 19,992 |
| Janitor | 0.9 | 1 | 1 | 1,038–1,294 | 15,528 | 15,528 |
| Plant Maintenance: | | | | | | |
| Chief - Plant Operation III | 0.6 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Chief Engr I | 1 | 1 | 1 | 2,370–2,627 | 31,524 | 31,524 |
| Supvr Building Trades | 1 | 1 | 1 | 2,051–2,591 | 31,092 | 31,092 |
| Plumber Supvr | 0.8 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Electrician Supvr | 0.6 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Stationary Engr | 9.3 | 10 | 10 | 1,931–2,361 | 273,000 | 273,000 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Carpenter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Electrician II | 0.8 | 1 | 1 | 1,959–2,360 | 26,305 | 27,557 |
| Supvng Groundskeeper II | 1 | 1 | 1 | 1,745–2,303 | 26,788 | 27,636 |
| Electrician I | 1.9 | 2 | 2 | 1,868–2,251 | 52,115 | 53,519 |
| Plumber I | 1.8 | 2 | 2 | 1,868–2,251 | 53,822 | 54,024 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Auto Pool Mgr I | 1 | 1 | 1 | 1,666–2,197 | 26,364 | 26,364 |
| Painter I | 2.7 | 3 | 3 | 1,786–2,150 | 75,752 | 76,905 |
| Carpenter I | 1 | 1 | 1 | 1,786–2,150 | 24,152 | 25,305 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Lead Automobile Mechanic | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Auto Equip Opr II | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Auto Mechanic | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Building Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 22,416 | 22,416 |
| Auto Equipt Opr I | 3 | 3 | 3 | 1,523–1,827 | 65,772 | 65,772 |
| Skilled Laborer | 0.2 | 1 | 1 | 1,523–1,827 | 20,703 | 21,678 |
| Lead Groundskeeper | 3 | 3 | 3 | 1,401–1,827 | 65,772 | 65,772 |
| Pest Control Techn | 1 | 1 | 1 | 1,523–1,666 | 19,917 | 19,992 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,463 | 16,114 |
| Temporary Help | 0.1 | – | – | (34,470) | 67,000 | 67,000 |
| Canteen Operations: | | | | | | |
| Prison Canteen Mgr II | 1 | 1 | 1 | 1,745–2,303 | 27,636 | 27,636 |
| Temporary Help | 1.7 | 2.5 | 2.5 | (41,948) | 63,500 | 63,500 |
| Totals | 241.3 | 287.6 | 287.6 | $7,085,759 | $7,350,801 | $7,445,745 |
| Totals, Youth Training School | 582.8 | 719.9 | 719.9 | $16,736,397 | $18,989,300 | $19,439,286 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| **El Paso De Robles School** | | | | | | |
| Executive: | | | | | | |
| C.E.A. III | 0.8 | 1 | 1 | 3,357–4,464 | 49,486 | 51,912 |
| Administrator-Rehabilitation Services | 0.8 | 1 | 1 | 3,072–3,710 | 44,090 | 44,520 |
| Volunteer Services Prog Mgr | 0.6 | 1 | 1 | 2,360–2,845 | 35,160 | 35,160 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 20,196 | 20,196 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,607 | 15,161 |
| Totals | 4.2 | 5 | 5 | $123,611 | $163,539 | $166,949 |
| Treatment And Group Living: | | | | | | |
| Team Supervision: | | | | | | |
| Treatment Team Supvr | 5.8 | 6 | 6 | 2,431–2,930 | 210,829 | 210,960 |
| Casework Services: | | | | | | |
| Parole Agent I | 9.8 | 9 | 9 | 2,215–2,669 | 288,252 | 288,252 |
| Temporary Help | – | – | – | (7,580) | – | – |
| Education: | | | | | | |
| Resource Specialist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Teacher-Elementary Educ | 0.9 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Teacher-Recr & Physical Educ | 3 | 3 | 3 | 1,827–2,778 | 100,008 | 100,008 |
| Teacher-High School Educ | 16.6 | 16 | 16 | 1,827–2,778 | 488,405 | 489,990 |
| Voc Instructor-Welding | 0.8 | 1 | 1 | 1,827–2,778 | 25,176 | 26,364 |
| Voc Instructor-Industrial Arts | 1.4 | 2 | 2 | 1,827–2,778 | 63,456 | 64,904 |
| Voc Instructor-Carpentry | 1 | 1 | 1 | 1,827–2,778 | 32,955 | 33,336 |
| Youth Authority Teacher | 0.2 | 1 | 1 | 1,827–2,778 | 25,176 | 26,364 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 26,608 | 27,884 |
| Teaching Asst | 3.1 | 4 | 4 | 1,156–1,347 | 62,472 | 63,649 |
| Temporary Help | 3.3 | 2.7 | 2.7 | (81,390) | 102,200 | 102,200 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 11.2 | 11 | 11 | 2,018–2,431 | 320,892 | 320,892 |
| Youth Counselor | 72.3 | 75 | 75 | 1,276–2,215 | 1,956,034 | 1,978,631 |
| Temporary Help | 8.5 | 10.7 | 10.7 | (546,427) | 426,700 | 426,700 |
| Treatment Services: | | | | | | |
| Education Administration: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvr - Academic Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| School Psychologist | 0.9 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Casework Supervision: | | | | | | |
| Parole Agent III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Staff Psychologist-Clinical | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 5 | 5 | 5 | 1,048–1,367 | 75,600 | 75,600 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 154.8 | 160.4 | 160.4 | $4,382,215 | $4,540,151 | $4,571,122 |
| Support Services: | | | | | | |
| Medical: | | | | | | |
| Physician & Surgeon | 1 | 1 | 1 | 3,780–5,429 | 60,396 | 60,396 |
| Dentist | 1 | 1 | 1 | 3,440–4,816 | 52,772 | 55,358 |
| Registered Nurse II | 0.9 | 1 | 1 | 1,706–2,472 | 24,612 | 24,612 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,472 | 27,012 | 27,012 |
| Medical Tech Asst | 4 | 4 | 4 | 1,679–2,018 | 96,864 | 96,864 |
| Medical Transcriber | 1 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Dental Asst | 1 | 1 | 1 | 1,177–1,498 | 16,512 | 16,512 |
| Temporary Help | 0.6 | – | – | (10,384) | 8,500 | 8,500 |
| Training: | | | | | | |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,752 | 31,812 |
| Temporary Help | 3.6 | 5 | 5 | (135,737) | 161,500 | 161,500 |
| Religion: | | | | | | |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Security: | | | | | | |
| Head Group Supvr I | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Asst Head Group Supvr | 4.7 | 5 | 5 | 2,113–2,546 | 152,760 | 152,760 |
| Sr Group Supvr | 4 | 4 | 4 | 1,924–2,319 | 111,104 | 111,312 |
| Group Supvor | 31.4 | 33 | 33 | 1,276–2,018 | 818,946 | 835,548 |
| Temporary Help | 0.6 | 1 | 1 | (183,442) | 177,200 | 177,200 |
| Temporary Help-Overcrowding | 1.4 | 1.4 | 1.4 | (29,845) | 30,400 | 30,400 |
| Business Services: | | | | | | |
| Administration: | | | | | | |
| Bus Mgr II | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Accounting And Personnel: | | | | | | |
| Acctg Off-Supvr | 0.9 | 1 | 1 | 1,827–2,197 | 22,859 | 23,934 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Personnel Asst I | 0.9 | 1 | 1 | 1,126–1,551 | 13,964 | 14,480 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 2 | 3 | 3 | 1,048–1,367 | 40,406 | 41,246 |
| Acct Clk II | 0.8 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Gen | 1.9 | 2 | 2 | 1,048–1,309 | 26,604 | 26,988 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Temporary Help | – | – | – | (490) | 2,000 | 2,000 |
| Feeding: | | | | | | |
| Food Mgr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Supvng Cook II | 1 | 1 | 1 | 1,557–2,051 | 24,612 | 24,612 |
| Supvng Cook I | 3 | 3 | 3 | 1,371–1,786 | 63,336 | 64,296 |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Cook II | 6.5 | 7 | 7 | 1,265–1,630 | 127,349 | 130,285 |
| Cook I | 3.7 | 4 | 4 | 1,135–1,437 | 64,188 | 66,144 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,084 | 14,568 |
| Temporary Help | 0.6 | 1.7 | 1.7 | (25,412) | 23,000 | 23,000 |
| Personal Care And Housekeeping: | | | | | | |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 24,696 | 25,176 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 20,522 | 21,414 |
| Laundry Supvr I | 1 | 1 | 1 | 1,265–1,630 | 19,560 | 19,560 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 17,300 | 17,300 |
| Janitor | 1.9 | 2 | 2 | 1,038–1,294 | 30,230 | 30,697 |
| Plant Maintenance: | | | | | | |
| Chief - Plant Operation II | 1 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Chief Engr I | 1 | 1 | 1 | 2,370–2,627 | 31,524 | 31,524 |
| Utility Shops Supvr | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Water & Sewage Plant Supvr | 1 | 1 | 1 | 2,146–2,361 | 28,332 | 28,332 |
| Stationary Engr | 6 | 6 | 6 | 1,931–2,361 | 154,512 | 154,512 |
| Plumber I | 0.9 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Electrician I | 2 | 2 | 2 | 1,868–2,251 | 49,224 | 49,224 |
| Painter II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Fusion Welder | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Supvng Groundskeeper I | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Automobile Mechanic | 1 | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Bldg Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 20,861 | 21,842 |
| Auto Equip Opr I | 1.7 | 2 | 2 | 1,523–1,827 | 38,484 | 39,984 |
| Materials & Stores Supvr I | 0.6 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 4 | 3.1 | 3.1 | (54,901) | 73,600 | 73,600 |
| Totals | 122.6 | 129.2 | 129.2 | $2,963,904 | $3,257,549 | $3,290,476 |
| Totals, El Paso De Robles School | 281.6 | 294.6 | 294.6 | $7,469,730 | $7,961,239 | $8,028,547 |
| **Preston School Of Industry** | | | | | | |
| Executive: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Administrator-Rehabilitation Services | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Asst Head Group Supvr | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 19,367 | 19,836 |
| Office Asst II-Typing | 1.4 | 1.5 | 1.5 | 1,048–1,367 | 20,646 | 20,841 |
| Temporary Help | 0.1 | 0.1 | 0.1 | (3,820) | 2,900 | 2,900 |
| Totals | 5.4 | 5.6 | 5.6 | $163,252 | $171,553 | $172,217 |
| Treatment And Group Living: | | | | | | |
| Team Supervision: | | | | | | |
| Treatment Team Supvr | 5.8 | 6 | 6 | 2,431–2,930 | 210,960 | 210,960 |
| Casework Services: | | | | | | |
| Parole Agent I | 12.4 | 11.5 | 11.5 | 2,215–2,669 | 368,322 | 368,322 |
| Temporary Help | 1.5 | – | – | (37,248) | – | – |
| Education: | | | | | | |
| School Psychologist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Resource Specialist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Voc Instructor-Refrig Air Condition | 1 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Voc Instructor-Welding | 1 | 1 | 1 | 1,827–2,778 | 31,812 | 31,812 |
| Voc Instructor-Culinary Arts | 2 | 2 | 2 | 1,827–2,778 | 57,224 | 58,322 |
| Voc Instructor-Industrial Arts | 0.3 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Voc Instructor-Landscape Gardening | 2 | 2 | 2 | 1,827–2,778 | 66,672 | 66,672 |
| Voc Instructor-Printing | 0.8 | 1 | 1 | 1,827–2,778 | 26,067 | 27,318 |
| Teacher-Recr & Physical Educ | 3.7 | 4 | 4 | 1,827–2,778 | 114,501 | 117,078 |
| Youth Authority Teacher | – | 1 | 1 | 1,827–2,778 | 25,176 | 26,364 |
| Voc Instructor-Auto Mechanics | 2 | 2 | 2 | 1,827–2,778 | 66,672 | 66,672 |
| Voc Instructor-Carpentry | 1 | 1 | 1 | 1,827–2,778 | 24,530 | 25,697 |
| Teacher-Arts & Crafts | 2 | 2 | 2 | 1,827–2,778 | 61,116 | 61,116 |
| Teacher-Elementary Educ | 2.1 | 2 | 2 | 1,827–2,778 | 61,116 | 61,116 |
| Teacher-High School Educ | 11.3 | 12 | 12 | 1,827–2,778 | 358,578 | 363,043 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Temporary Help | 3 | 5.3 | 5.3 | (64,620) | 107,000 | 107,000 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 10.7 | 12 | 12 | 2,018–2,431 | 349,056 | 350,064 |
| Sr Group Supvr | 1 | 1 | 1 | 1,924–2,319 | 27,828 | 27,828 |
| Youth Counselor | 78 | 91 | 91 | 1,276–2,215 | 2,326,528 | 2,367,435 |
| Group Supvr | 2.8 | 3 | 3 | 1,276–2,018 | 94,066 | 94,348 |
| Temporary Help | 2.7 | 3 | 3 | (218,678) | 254,100 | 254,100 |
| Temporary Help-Overcrowding | 0.1 | 1.5 | 1.5 | (20,322) | 64,500 | 64,500 |
| Treatment Services: | | | | | | |
| Education Administration: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvr - Academic Instruction | 2 | 2 | 2 | 2,529–3,052 | 73,248 | 73,248 |
| Supvr - Voc Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Office Techn-Gen | 0.6 | 1 | 1 | 1,214–1,551 | 16,950 | 17,100 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Casework Supervision: | | | | | | |
| Prog Administrator-Supvry | 0.9 | 1 | 1 | 2,861–3,458 | 41,172 | 41,496 |
| Parole Agent III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Supvng Casework Specialist I | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Staff Psychologist-Clinical | 2 | 2 | 2 | 2,415–2,913 | 65,971 | 68,165 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Office Services Supvr I-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 16,114 | 16,810 |
| Sr Steno | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Asst II-Typing | 4.9 | 6 | 6 | 1,048–1,367 | 87,800 | 88,736 |
| Steno | 0.7 | – | – | 1,029–1,339 | – | – |
| Office Asst II-Gen | 0.8 | 1 | 1 | 1,048–1,309 | 13,234 | 13,660 |
| Prog Techn I | 0.7 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Temporary Help | 0.3 | 0.1 | 0.1 | (8,373) | 5,600 | 5,600 |
| Medical Psychiatric Unit: | | | | | | |
| Staff Psychiatrist | 1 | 1 | 1 | 4,156–5,429 | 63,336 | 63,336 |
| Prog Administrator-Supvry | 1 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Sr Psychologist | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Supvng Casework Specialist I | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Staff Psychologist-Clinical | 2 | 2 | 2 | 2,415–2,913 | 69,777 | 69,912 |
| Teacher-High School Educ | 2 | 2 | 2 | 1,827–2,778 | 65,148 | 65,148 |
| Parole Agent I | 1 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Supvng Nurse II | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Sr Youth Counselor | 2 | 2 | 2 | 2,018–2,431 | 58,344 | 58,344 |
| Youth Counselor | 9.7 | 11 | 11 | 1,276–2,215 | 280,980 | 285,585 |
| Registered Nurse II | 2 | 2 | 2 | 1,706–2,051 | 49,224 | 49,224 |
| Group Supvr | 3.4 | 4 | 4 | 1,276–2,018 | 93,662 | 96,668 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Word Processing Techn | 2 | 2 | 2 | 1,048–1,309 | 31,416 | 31,416 |
| Temporary Help | 0.4 | 0.3 | 0.3 | (5,941) | 5,100 | 5,100 |
| Totals | 202.5 | 224.7 | 224.7 | $5,502,259 | $6,330,500 | $6,396,915 |
| Support Services: | | | | | | |
| Medical: | | | | | | |
| Chief Medical Off | 1 | 1 | 1 | 4,795–5,639 | 66,720 | 66,720 |
| Dentist | 1 | 1 | 1 | 3,440–4,816 | 45,726 | 47,942 |
| Registered Nurse II | 3 | 3 | 3 | 1,706–2,472 | 73,836 | 73,836 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,472 | 27,012 | 27,012 |
| Medical Tech Asst | 4.6 | 5 | 5 | 1,679–2,018 | 119,040 | 119,976 |
| Dental Asst | 1 | 1 | 1 | 1,177–1,498 | 16,512 | 16,512 |
| Temporary Help | 0.7 | 0.5 | 0.5 | (11,533) | 9,700 | 9,700 |
| Training: | | | | | | |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 6.1 | 7.9 | 7.9 | (205,237) | 182,700 | 182,700 |
| Religion: | | | | | | |
| Catholic Chaplain | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Protestant Chaplain | 1 | 1 | 1 | 2,002–2,415 | 26,364 | 27,636 |
| Temporary Help | 0.1 | 0.2 | 0.2 | (1,312) | 1,800 | 1,800 |
| Security: | | | | | | |
| Head Group Supvr I | 0.6 | 1 | 1 | 2,431–2,930 | 33,068 | 34,636 |
| Asst Head Group Supvr | 4.8 | 5 | 5 | 2,113–2,546 | 152,760 | 152,760 |
| Sr Group Supvr | 5.8 | 6 | 6 | 1,924–2,319 | 159,960 | 162,316 |
| Group Supvr | 32.7 | 38 | 38 | 1,276–2,018 | 913,423 | 927,006 |
| Group Supvr-Overcrowding | 3 | 3 | 3 | 1,276–2,018 | 72,648 | 72,648 |
| Temporary Help | 12.7 | 11.4 | 11.4 | (837,383) | 491,700 | 491,700 |
| Business Services: | | | | | | |
| Administration: | | | | | | |
| Bus Mgr II | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Bus Service Asst | 1 | 1 | 1 | 1,523–1,847 | 19,992 | 20,940 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Accounting And Personnel: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 17,962 | 18,754 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 14,614 | 15,169 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Personnel Asst I | 2 | 2 | 2 | 1,126–1,551 | 37,224 | 37,224 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Bookkeeping Mach Opr II | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Overtime | – | – | – | (10,663) | 10,700 | 10,700 |
| Feeding: | | | | | | |
| Food Mgr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Supvng Cook II | – | 1 | 1 | 1,557–2,051 | 20,472 | 21,432 |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Supvng Cook I | 3.5 | 4 | 4 | 1,371–1,786 | 79,110 | 80,743 |
| Cook II | 3.9 | 4 | 4 | 1,265–1,630 | 72,883 | 74,335 |
| Cook I | 4.6 | 5 | 5 | 1,135–1,437 | 81,746 | 83,729 |
| Office Asst II-Typing | 1.5 | 2 | 2 | 1,048–1,367 | 28,179 | 28,599 |
| Temporary Help | – | 1.1 | 1.1 | (11,156) | 12,100 | 12,100 |
| Personal Care And Housekeeping: | | | | | | |
| Prison Canteen Mgr I | 1 | 1 | 1 | 1,591–2,098 | 23,084 | 24,172 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Materials & Stores Supvr I | 2 | 2 | 2 | 1,401–1,827 | 43,028 | 43,848 |
| Barber | 1 | 1 | 1 | 1,168–1,498 | 16,512 | 16,512 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 17,832 | 17,832 |
| Plant Maintenance: | | | | | | |
| Chief - Plant Operation II | 1 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Chief Engr I | 1 | 1 | 1 | 2,370–2,627 | 31,524 | 31,524 |
| Stationary Engr | 5 | 5 | 5 | 1,931–2,361 | 149,020 | 149,020 |
| Painter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Maint Mechanic | 3 | 3 | 3 | 1,868–2,251 | 81,036 | 81,036 |
| Plumber I | 3 | 3 | 3 | 1,868–2,251 | 81,036 | 81,036 |
| Electrician I | 2.7 | 3 | 3 | 1,868–2,251 | 80,228 | 81,036 |
| Carpenter I | 2 | 2 | 2 | 1,786–2,150 | 51,600 | 51,600 |
| Painter I | 3 | 3 | 3 | 1,786–2,150 | 77,400 | 77,400 |
| Supvng Groundskeeper I | 2 | 2 | 2 | 1,591–2,098 | 50,352 | 50,352 |
| Auto Mechanic | 1.7 | 2 | 2 | 1,666–2,002 | 48,048 | 48,048 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 21,924 | 21,924 |
| Auto Equipt Opr I | 2 | 2 | 2 | 1,523–1,827 | 43,848 | 43,848 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 16,152 | 16,152 |
| Janitor | 4.7 | 5 | 5 | 1,038–1,294 | 73,491 | 73,901 |
| Temporary Help | 0.6 | 0.6 | 0.6 | (52,804) | 68,500 | 68,500 |
| Totals | 151.3 | 162.7 | 162.7 | $4,152,721 | $4,152,830 | $4,186,630 |
| Totals, Preston School of Industry | 359.2 | 393 | 393 | $9,818,232 | $10,654,883 | $10,755,762 |
| **Ventura School** | | | | | | |
| Executive: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Administrator-Rehabilitation Serv | 1 | 1 | 1 | 3,072–3,710 | 44,520 | 44,520 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Steno | 1 | 1 | 1 | 1,115–1,283 | 15,396 | 15,396 |
| Totals | 4 | 4 | 4 | $128,092 | $133,320 | $133,320 |
| Treatment And Group Living: | | | | | | |
| Team Supervision: | | | | | | |
| Treatment Team Supvr | 5 | 6 | 6 | 2,431–2,930 | 203,428 | 206,564 |
| Youth Counselor | 1 | 1 | 1 | 1,840–2,215 | 26,580 | 26,580 |
| Casework Services: | | | | | | |
| Volunteer Services Prog Mgr | 0.8 | 1 | 1 | 2,360–2,845 | 29,440 | 30,854 |
| Parole Agent I | 7.9 | 8 | 8 | 2,215–2,669 | 256,224 | 256,224 |
| Casework Specialist | 2 | 2 | 2 | 2,215–2,669 | 64,056 | 64,056 |
| Asst Head Group Supvr | 1 | 1 | 1 | 2,113–2,546 | 30,552 | 30,552 |
| Prog Techn I | 1 | 1 | 1 | 1,132–1,309 | 15,708 | 15,708 |
| Steno | 1 | 1 | 1 | 1,115–1,283 | 15,396 | 15,396 |
| Office Asst Techn | 6.5 | 7 | 7 | 1,062–1,260 | 102,498 | 103,368 |
| Telephone Opr | 1.4 | 2 | 2 | 1,062–1,214 | 25,908 | 26,748 |
| Temporary Help | 2.8 | – | – | (70,663) | – | – |
| Education: | | | | | | |
| Resource Specialist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| School Psychologist | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Voc Instructor-Household Repair | 1 | 1 | 1 | 1,827–2,778 | 27,568 | 27,780 |
| Voc Instructor-Industrial Arts | 0.3 | 1 | 1 | 1,827–2,778 | 28,980 | 28,980 |
| Voc Instructor-Janitorial Service | 1 | 1 | 1 | 1,827–2,778 | 26,205 | 26,510 |
| Voc Instructor-Voc Nursing | 1 | 1 | 1 | 1,827–2,778 | 27,780 | 27,780 |
| Teacher-Recr & Physical Educ | 3 | 4 | 4 | 1,827–2,778 | 110,917 | 112,770 |
| Voc Instructor-Cosmetology | 1 | 1 | 1 | 1,827–2,778 | 32,828 | 33,336 |
| Voc Instructor-Dog Grooming | 1 | 1 | 1 | 1,827–2,778 | 27,780 | 27,780 |
| Voc Instructor-Garment Making | 0.9 | 1 | 1 | 1,827–2,778 | 33,336 | 33,336 |
| Teacher-Bus Educ | 1 | 1 | 1 | 1,827–2,778 | 27,780 | 27,780 |
| Teacher-High School Educ | 17.6 | 19 | 19 | 1,827–2,778 | 584,589 | 587,184 |
| Teacher-Home Economics | 1 | 1 | 1 | 1,827–2,778 | 27,780 | 27,780 |
| Teacher-Music | 0.3 | 1 | 1 | 1,827–2,778 | 25,176 | 26,364 |
| Teacher-Arts & Crafts | 1.4 | 2 | 2 | 1,827–2,778 | 61,116 | 61,116 |
| Parole Agent I | 1 | 1 | 1 | 2,215–2,669 | 32,028 | 32,028 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 21,837 | 22,873 |
| Temporary Help | 8.8 | 3.2 | 3.2 | (210,126) | 139,100 | 139,100 |
| Group Living And Counseling: | | | | | | |
| Sr Youth Counselor | 12 | 12 | 12 | 2,018–2,431 | 349,952 | 350,064 |
| Youth Counselor | 76.7 | 79 | 79 | 1,840–2,215 | 2,056,143 | 2,081,892 |
| Group Supvr | 2.7 | 3 | 3 | 1,276–2,018 | 116,816 | 117,812 |
| Temporary Help | 13.5 | 9 | 9 | (435,081) | 404,500 | 404,500 |
| Treatment Services: | | | | | | |
| Education Administration: | | | | | | |
| Supvr - Correctional Educ Programs | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvr - Academic Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Supvr - Voc Instruction | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 2.8 | 3 | 3 | 1,062–1,260 | 39,282 | 40,542 |
| Casework Supervision: | | | | | | |
| Prog Administrator-Supvr | 1 | 1 | 1 | 2,861–3,458 | 41,496 | 41,496 |
| Parole Agent III | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Parole Agent II-Specialist | 2 | 2 | 2 | 2,431–2,930 | 70,320 | 70,320 |
| Staff Psychologist-Clinical | 3 | 3 | 3 | 2,415–2,913 | 104,193 | 104,868 |
| Office Services Supvr II-Gen | 0.8 | 1 | 1 | 1,358–1,768 | 18,549 | 19,157 |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 16,516 | 17,212 |
| Office Asst II-Typing | 1.6 | 2 | 2 | 1,062–1,260 | 29,872 | 30,240 |
| Totals | 195.6 | 193.2 | 193.2 | $5,176,364 | $5,491,785 | $5,536,206 |

## 5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Support Services: | | | | | | |
| Medical: | | | | SALARY RANGE | | |
| Chief Medical Ofc | 1 | 1 | 1 | 4,795–5,639 | 67,668 | 67,668 |
| Dentist | 1.7 | 2 | 2 | 3,440–4,816 | 105,540 | 108,016 |
| Registered Nurse III | 0.6 | 1 | 1 | 1,868–2,251 | 26,507 | 27,012 |
| Registered Nurse II | 7.1 | 7.5 | 7.5 | 1,706–2,051 | 172,282 | 176,270 |
| Sr Medical Transcriber | 0.3 | 0.5 | 0.5 | 1,256–1,729 | 7,986 | 8,334 |
| Medical Transcriber | – | – | – | 1,191–1,517 | – | – |
| Dental Asst | 2 | 2 | 2 | 1,111–1,498 | 33,024 | 33,024 |
| Hosp Aid | 3 | 3 | 3 | 1,068–1,222 | 43,992 | 43,992 |
| Temporary Help | 4.2 | 2.9 | 2.9 | (141,275) | 122,500 | 122,500 |
| Training: | | | | | | |
| Trng Off I | 1 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Temporary Help | 7 | 7.4 | 7.4 | (139,814) | 169,800 | 169,800 |
| Religion: | | | | | | |
| Catholic Chaplain | 2 | 2 | 2 | 2,002–2,415 | 57,960 | 57,960 |
| Temporary Help | 0.2 | 0.2 | 0.2 | (2,330) | 5,400 | 5,400 |
| Security: | | | | | | |
| Head Group Supvr I | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Asst Head Group Supvr | 4.9 | 5 | 5 | 2,113–2,546 | 151,044 | 152,415 |
| Sr Group Supvr | 4.8 | 5 | 5 | 1,924–2,319 | 138,516 | 139,140 |
| Group Supvr | 32.2 | 34 | 34 | 1,276–2,018 | 789,211 | 806,114 |
| Group Supvr-Overcrowding | 3 | 3 | 3 | 1,276–2,018 | 69,251 | 71,100 |
| Temporary Help | 5.4 | 2 | 2 | (145,899) | 142,100 | 142,100 |
| Business Services: | | | | | | |
| Administration: | | | | | | |
| Bus Mgr II | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 15,120 | 15,708 |
| Accounting And Personnel: | | | | | | |
| Sr Acct Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,202 | 31,812 |
| Accountant I - Supvr | 0.6 | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Acctg Techn | 1.4 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1.3 | 2 | 2 | 1,214–1,551 | 32,924 | 33,620 |
| Personnel Asst I | 1 | 1 | 1 | 1,132–1,551 | 16,520 | 17,222 |
| Acct Clk II | 1 | 1 | 1 | 1,097–1,367 | 14,436 | 14,982 |
| Office Asst II-Typing | 3 | 3 | 3 | 1,062–1,367 | 42,265 | 42,685 |
| Temporary Help | 0.2 | 0.1 | 0.1 | (4,976) | 5,400 | 5,400 |
| Feeding: | | | | | | |
| Food Administrator II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Supvng Cook II | 0.8 | 1 | 1 | 1,557–2,051 | 18,684 | 19,560 |
| Baker II | 1 | 1 | 1 | 1,371–1,786 | 21,432 | 21,432 |
| Supvng Cook I | 2.9 | 3 | 3 | 1,371–1,786 | 62,134 | 63,023 |
| Cook II | 2.4 | 3 | 3 | 1,265–1,630 | 52,389 | 54,607 |
| Cook I | 9.9 | 11 | 11 | 1,140–1,437 | 178,605 | 184,394 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,062–1,367 | 12,989 | 13,409 |
| Temporary Help | 2 | 1.4 | 1.4 | (29,123) | 23,000 | 23,000 |
| Personal Care And Housekeeping: | | | | | | |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 25,176 | 25,176 |
| Laundry Supvr II | 0.9 | 1 | 1 | 1,491–1,959 | 20,396 | 21,352 |
| Materials & Stores Supvr I | 1.4 | 1.5 | 1.5 | 1,401–1,827 | 32,722 | 32,886 |
| Warehouse Worker | 0.9 | 1 | 1 | 1,401–1,666 | 19,392 | 19,992 |
| Seamer | 1 | 1 | 1 | 1,265–1,630 | 19,560 | 19,560 |
| Laundry Worker | 0.7 | 1 | 1 | 1,140–1,437 | 15,332 | 15,962 |
| Housekeeper | 0.5 | 1 | 1 | 1,053–1,294 | 15,528 | 15,528 |
| Plant Maintenance: | | | | | | |
| Chief - Plant Operation II | 0.8 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Chief Engr I | 0.8 | 1 | 1 | 2,370–2,627 | 31,524 | 31,524 |
| Stationary Engr | 4.4 | 5 | 5 | 1,931–2,361 | 128,760 | 128,760 |
| Maint Mechanic | 1.3 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Electrician I | 1.8 | 2 | 2 | 1,868–2,251 | 47,938 | 49,040 |
| Plumber I | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Painter II | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Electronics Techn | 0.5 | 1 | 1 | 1,630–2,150 | 20,016 | 20,952 |
| Locksmith | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Painter I | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Carpenter I | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Auto Mechanic | 0.9 | 1 | 1 | 1,666–2,002 | 19,992 | 20,940 |
| Bldg Maint Worker | 1.8 | 2 | 2 | 1,557–1,868 | 44,832 | 44,832 |
| Auto Equipt Opr I | 2.9 | 3 | 3 | 1,523–1,827 | 62,532 | 63,390 |
| Groundskeeper | 2 | 3 | 3 | 1,342–1,666 | 56,442 | 57,162 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,062–1,367 | 14,568 | 14,568 |
| Janitor | 1.9 | 2 | 2 | 1,053–1,294 | 29,584 | 29,584 |
| Temporary Help | 2.5 | 2.5 | 2.5 | (45,361) | 43,500 | 43,500 |
| Canteen Operations: | | | | | | |
| Prison Canteen Mgr I | 0.5 | 0.5 | 0.5 | 1,591–2,098 | 12,588 | 12,588 |
| Totals | 148.9 | 154.5 | 154.5 | $3,351,863 | $3,666,451 | $3,717,187 |
| Totals, Ventura School | 348.5 | 351.7 | 351.7 | $8,656,319 | $9,291,556 | $9,386,713 |
| TOTALS, AUTHORIZED POSITIONS | 4,208 | 4,498.9 | 4,498.9 | $111,868,444 | $120,920,408 | $122,009,544 |
| *Regular/Ongoing Positions* | *3,777.1* | *4,068.4* | *4,068.4* | *94,966,390* | *106,676,586* | *107,765,722* |
| *Temporary Help* | *430.9* | *430.5* | *430.5* | *16,659,228* | *14,058,322* | *14,058,322* |
| *Overtime* | – | – | – | *243,026* | *185,500* | *185,500* |

# 6100 DEPARTMENT OF EDUCATION *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Executive Branch** | | | | | | |
| Superintendent Of Public Inst-GF: | | | | SALARY RANGE | | |
| Director-Supt Of Public Instruction | 1 | 1 | 1 | $42,500 | $42,500 | $42,500 |
| Chief Dep Supt | 0.3 | – | – | 4,772 | – | – |
| Dep Supt | 0.2 | – | – | 4,464 | – | – |
| Asst Supt | 0.3 | – | – | 3,708–4,174 | – | – |
| C.E.A. II | 0.3 | – | – | 3,052–4,057 | – | – |
| Exec Asst To Supt | 1.4 | 2 | 2 | 3,069–3,216 | 76,008 | 77,184 |
| Exec Activity Advisor-Coordinator | 0.7 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Staff Services Analyst-Gen | 1.8 | 2 | 2 | 1,407–2,197 | 51,432 | 52,380 |
| Exec Secty II | 1.1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 1.3 | 1 | 1 | 1,389–1,653 | 18,204 | 18,924 |
| Sr Steno | 0.4 | 1 | 1 | 1,236–1,512 | 17,042 | 17,419 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Special Consultant | 0.3 | – | – | 0 | – | – |
| Temporary Help | 1 | 2.6 | 2.6 | (53,362) | 82,680 | 82,680 |
| Department Management: | | | | | | |
| Executive Deputy Superintendent-GF: | | | | | | |
| Exec Dep Supt | 0.6 | 1 | 1 | 4,772 | 57,264 | 57,264 |
| Prog Planning-Develmt Consultant | 0.7 | 1 | 1 | 2,859–3,451 | 40,780 | 41,412 |
| Exec Secty I | 0.6 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Temporary Help | 0.4 | – | – | (11,515) | – | – |
| Chief Deputy Superintendent: | | | | | | |
| Chief Dep Supt | 0.8 | 1 | 1 | 4,772 | 57,264 | 57,264 |
| Bur Chief | 0.8 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| C.E.A. I | 0.5 | – | – | 2,778–3,690 | – | – |
| Chief Consultant | – | 1 | 1 | 3,534 | 42,408 | 42,408 |
| Educ Administration Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Exec Secty I | 1.1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Sr Steno | 0.2 | – | – | 1,236–1,512 | – | – |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Special Consultant | 0.6 | – | – | 0 | – | – |
| Affirmative Action: | | | | | | |
| Staff Services Mgr I | 1.1 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Secty | – | 1 | 1 | 1,236–1,512 | 16,068 | 16,740 |
| Steno | 1.1 | – | – | 1,029–1,339 | – | – |
| Temporary Help | 0.5 | 0.6 | 0.6 | (4,370) | 6,448 | 6,448 |
| WIN/COD on the Job Training-R: | | | | | | |
| Temporary Help | – | 1.3 | 1.3 | – | 13,843 | 13,843 |
| Public Info & Press Relations-GF: | | | | | | |
| C.E.A. I | 0.7 | 1 | 1 | 2,778–3,690 | 42,576 | 43,928 |
| Asst To Public Affairs Director | 0.7 | 1 | 1 | 2,792–2,925 | 34,568 | 35,100 |
| Info Off I | 0.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 24,216 | 25,374 |
| Office Techn-Gen | 0.2 | 1 | 1 | 1,214–1,551 | 15,561 | 16,230 |
| Secty | 0.8 | – | – | 1,236–1,512 | – | – |
| Special Consultant | 0.3 | – | – | 0 | – | – |
| State Board Of Education: | | | | | | |
| State Board Of Support-SP: | | | | | | |
| Special Asst | 1.1 | 1 | 1 | 3,618 | 43,416 | 43,416 |
| Exec Secty I | 1.1 | 1 | 1 | 1,389–1,653 | 18,794 | 19,684 |
| Office Techn-Typing | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.2 | 1 | 1 | 1,236–1,512 | 15,824 | 16,520 |
| Steno | 0.9 | – | – | 1,029–1,339 | – | – |
| Curr Dev & Suppl Mat Comm-GF: | | | | | | |
| Secty | 0.8 | – | – | 1,236–1,512 | – | – |
| State Board Stipend-GF: | | | | | | |
| Temporary Help | 1.9 | – | – | (25,100) | 23,002 | 23,002 |
| Legal Office-GF: | | | | | | |
| Adm Adviser | – | 1 | 1 | 3,888–4,704 | 46,656 | 48,924 |
| Staff Counsel III | 1.1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Staff Counsel II | 3 | 3 | 3 | 3,128–3,780 | 127,084 | 133,296 |
| Child Develmt Consultant | 0.7 | 1 | 1 | 2,859–3,451 | 34,308 | 35,940 |
| Staff Counsel I | 0.4 | – | – | 2,845–3,440 | – | – |
| Legal Asst | 0.8 | 1 | 1 | 1,544–1,854 | 22,113 | 22,248 |
| Sr Legal Typist | 0.7 | 1 | 1 | 1,331–1,729 | 16,436 | 17,156 |
| Legal Secty | 0.3 | – | – | 1,450–1,729 | – | – |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Temporary Help | 0.7 | 0.5 | 0.5 | (14,924) | 9,540 | 9,540 |
| Legal Services-SU: | | | | | | |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 23,268 | 24,348 |
| Sr Legal Steno | – | 1 | 1 | 1,331–1,577 | 15,972 | 16,668 |
| Steno | 1 | – | – | 1,029–1,339 | – | – |
| Legal-Special Ed Due Process-FF: | | | | | | |
| Staff Counsel II | 1.1 | 1 | 1 | 3,128–3,780 | 43,224 | 45,360 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 25,770 | 26,364 |
| Sr Legal Typist | 1.1 | 1 | 1 | 1,331–1,729 | 18,768 | 18,924 |
| Totals, Executive Branch | 47.6 | 50 | 50 | $1,267,646 | $1,499,684 | $1,527,122 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Public & Governmental Policy Branch** | | | | | | |
| Branch Management-GF: | | | | SALARY RANGE | | |
| Dep Supt | 0.8 | 1 | 1 | 4,464 | 53,568 | 53,568 |
| Exec Secty I | 0.7 | 1 | 1 | 1,389–1,653 | 16,851 | 17,586 |
| Temporary Help | 0.4 | 0.3 | 0.3 | (7,201) | 5,300 | 5,300 |
| Congressional & Admin Liaison-IC: | | | | | | |
| Staff Counsel III | – | 1 | 1 | 3,602–4,360 | 46,472 | 48,730 |
| Staff Counsel II | 0.8 | – | – | 3,128–3,780 | – | – |
| Secty | – | 1 | 1 | 1,236–1,512 | 15,738 | 16,124 |
| Steno | 0.5 | – | – | 1,029–1,339 | – | – |
| External Affairs-GF: | | | | | | |
| Educ Administration Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Bilingual-Bicultural Educ Asst II | 0.8 | 1 | 1 | 2,602–3,140 | 38,040 | 38,040 |
| Governmental Affairs-GF: | | | | | | |
| Chief | 1.1 | 1 | 1 | 3,518–3,869 | 46,428 | 46,428 |
| Legis Coordinator | 0.9 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Assoc Govtl Prog Analyst | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Legis Coordinator | 0.5 | – | – | 2,197–2,651 | – | – |
| Exec Secty I | 0.1 | – | – | 1,389–1,653 | – | – |
| Sr Steno | 0.5 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 14,172 | 14,568 |
| Steno | 0.7 | 2 | 2 | 1,029–1,339 | 29,958 | 30,510 |
| Word Processing Techn | 0.3 | – | – | 1,048–1,309 | – | – |
| Temporary Help | – | – | – | (326) | – | – |
| Totals, Public & Governmental Policy Branch | 10.4 | 12.3 | 12.3 | $311,574 | $380,035 | $384,362 |
| **Field Services Branch** | | | | | | |
| Deputy For Field Services-GF: | | | | | | |
| Dep Supt | 1 | 1 | 1 | 4,253–4,464 | 53,568 | 53,568 |
| Educ Administration Consultant | 1.5 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Prog Planning & Develmt Asst | 0.3 | – | – | 2,602–3,140 | – | – |
| Exec Secty I | 1.1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Totals | 3.9 | 4 | 4 | $139,242 | $156,228 | $156,228 |
| Compliance Division: | | | | | | |
| Compliance Division Management-IC: | | | | | | |
| Educ Prog Administrator I | 0.8 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Exec Secty I | 0.3 | – | – | 1,389–1,653 | – | – |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 16,572 | 17,271 |
| Temporary Help | 0.2 | 0.2 | 0.2 | (3,863) | 3,180 | 3,180 |
| Consolidated Programs Grants Management-SP: | | | | | | |
| Asst Supt-Gen Educ | 0.5 | – | – | 3,708–4,174 | – | – |
| Educ Administrator II | 0.9 | – | – | 3,293–3,980 | – | – |
| Educ Administrator I | 1.4 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Educ Administration Consultant | 2.8 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Early Childhood Educ Consultant | 5 | 4 | 4 | 2,859–3,451 | 165,648 | 165,648 |
| Compensatory Educ Consultant | 1.6 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Bilingual-Bicultural Educ Consultant | 3.4 | 3 | 3 | 2,859–3,451 | 125,316 | 125,316 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 2.4 | 2 | 2 | 1,407–2,197 | 50,877 | 52,446 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,346 | 17,042 |
| Secty | 0.6 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 4.1 | 3 | 3 | 1,048–1,367 | 43,772 | 44,256 |
| Acct Clk II | 0.3 | – | – | 1,087–1,367 | – | – |
| Steno | 2.2 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Management Systems Development-SP: | | | | | | |
| Educ Administrator II | 0.8 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Educ Prog Administrator I | 0.1 | – | – | 2,995–3,618 | – | – |
| Prog Planning-Develmt Consultant | 0.5 | – | – | 2,859–3,451 | – | – |
| Educ Administration Consultant | 2.3 | 3 | 3 | 2,859–3,451 | 124,236 | 124,236 |
| Early Childhood Educ Consultant | 1.8 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Bilingual-Bicultural Educ Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Project Asst I | 2 | 2 | 2 | 1,965–2,370 | 55,899 | 56,880 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 25,221 | 26,175 |
| Mgt Services Techn | 0.4 | 1 | 1 | 1,177–1,565 | 15,365 | 15,998 |
| Office Asst II-Typing | 1.8 | 3 | 3 | 1,048–1,367 | 40,832 | 42,336 |
| Steno | 2.3 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Office Asst I-Typing | 0.6 | – | – | 976–1,126 | – | – |
| AB 968 Waivers-GF: | | | | | | |
| Bilingual-Bicultural Educ Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Compliance Review Team 1-SP: | | | | | | |
| Educ Administrator II | 0.5 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Compliance Review Team 2-SP: | | | | | | |
| Educ Administrator II | 0.5 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Secty | 0.5 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Audit Bureau Management-IC: | | | | | | |
| Sr Mgt Auditor | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 12,576 | 13,200 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Child Development Follow-Up - GF: | | | | SALARY RANGE | | |
| Assoc Mgt Auditor | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 14,436 | 14,568 |
| School District Audit Review-GF: | | | | | | |
| Fld Rep | 0.4 | 1 | 1 | 2,859–3,451 | 34,308 | 35,940 |
| Staff Services Mgr II-Supvry | 1.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Mgt Auditor | 0.3 | – | – | 2,197–2,651 | – | – |
| Sr Steno | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Child Nutrition Program Review-FF: | | | | | | |
| Staff Mgt Auditor | 1.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Mgt Auditor | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Child Care Food Program Review-FF: | | | | | | |
| Assoc Mgt Auditor | 2.7 | 6 | 6 | 2,197–2,651 | 170,912 | 176,220 |
| Staff Services Mgt Auditor | 2.6 | 3 | 3 | 1,407–2,197 | 50,652 | 52,812 |
| Office Asst II-Typing | 0.7 | 3 | 3 | 1,048–1,367 | 39,324 | 40,968 |
| Comp Educ Audit Review-FF: | | | | | | |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Totals | 62.9 | 66.2 | 66.2 | $1,799,333 | $1,903,408 | $1,922,428 |
| Field Management Services Division: | | | | | | |
| Field Mgmt Services Div Mgmt-IC: | | | | | | |
| Bur Chief | 0.8 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Field Mgmt Services-GF: | | | | | | |
| Bur Chief | 0.3 | – | – | 3,293–3,980 | – | – |
| Educ Administrator II | 0.8 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Fld Rep | 2.8 | 3 | 3 | 2,859–3,451 | 124,236 | 124,236 |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Steno | 1.3 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 0.2 | – | – | (6,506) | – | – |
| School Bus Driver Training-SF: | | | | | | |
| Instructor-School Bus Driver Trng | 3 | 3 | 3 | 2,155–2,602 | 88,520 | 89,798 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14.568 | 14,568 |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| School Bus Driver Training-R: | | | | | | |
| Instructor-School Bus Driver Trng | 2.3 | 3 | 3 | 2,155–2,602 | 93,672 | 93,672 |
| School Facilities Planning-SP: | | | | | | |
| Educ Administrator II | 0.8 | 1 | 1 | 3,293–3,980 | 48,120 | 48,120 |
| Supvng Architectural Advisor | 1.1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Fld Rep | 5.1 | 7 | 7 | 2,859–3,451 | 275,676 | 278,940 |
| Office Asst II-Typing | 1.5 | 1.5 | 1.5 | 1,048–1,367 | 22,084 | 22,128 |
| Steno | 1.3 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| School Dist Mgmt Assist Team-GF: | | | | | | |
| Fld Rep | 4.3 | 4 | 4 | 2,859–3,451 | 165,648 | 165,648 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Steno | 1.1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 29.4 | 31.5 | 31.5 | $926,948 | $1,047,642 | $1,052,648 |
| Private Postsecondary Educ Division: | | | | | | |
| Private Post Stu Tuition Rec-SF: | | | | | | |
| Office Techn-Gen | 1.1 | 1 | 1 | 1,214–1,551 | 16,694 | 17,100 |
| Temporary Help | – | 0.2 | 0.2 | | 2,247 | 2,247 |
| Priv Postsec Vet Adm-FF: | | | | | | |
| School Approvals Administrator II | 1.1 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| School Approvals Administrator I | 2 | 2 | 2 | 2,995–3,618 | 86,832 | 86,832 |
| School Approvals Consultant | 8.5 | 9 | 9 | 2,859–3,451 | 365,604 | 367,236 |
| School Approvals Asst II | 1.1 | 1 | 1 | 2,602–3,140 | 34,308 | 35,940 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 2 | 2 | 2 | 1,236–1,512 | 34,837 | 34,896 |
| Steno | 4.9 | 5 | 5 | 1,029–1,339 | 76,980 | 76,980 |
| Priv Postsec Sch Approv Fees-R: | | | | | | |
| School Approvals Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,502 | 63,624 |
| Staff Services Analyst-Gen | 2.7 | 3 | 3 | 1,407–2,197 | 61,410 | 63,978 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,688 | 29,688 |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Temporary Help | – | 0.2 | 0.2 | – | 3,540 | 3,540 |
| Totals | 31.3 | 32.4 | 32.4 | $858,162 | $912,706 | $919,125 |
| Child Development Division: | | | | | | |
| Child Dev Div Mgmt-IC: | | | | | | |
| Asst Supt | 0.5 | 1 | 1 | 3,708–4,174 | 46,656 | 48,924 |
| Secty | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Children Centers Admin-GF: | | | | | | |
| Asst Director-Child Develmt | 1 | 1 | 1 | 3,372–4,077 | 48,924 | 48,924 |
| Child Develmt Administrator I | 5.1 | 5 | 5 | 2,995–3,618 | 217,080 | 217,080 |
| Child Develmt Consultant | 12 | 10 | 10 | 2,859–3,451 | 415,200 | 415,200 |
| Child Develmt Asst II | 9.3 | 9 | 9 | 2,602–3,140 | 335,096 | 338,540 |
| Staff Services Mgr I | 1.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 3.8 | 3 | 3 | 2,197–2,651 | 94,948 | 95,436 |
| Staff Services Analyst-Gen | 9.1 | 7 | 7 | 1,407–2,197 | 171,618 | 178,473 |
| Office Services Supvr II-Gen | 1.1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Statistical Clk | 0.5 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 3.8 | 3.5 | 3.5 | 1,048–1,367 | 50,686 | 50,944 |
| Steno | 3.7 | 5 | 5 | 1,029–1,339 | 74,322 | 74,742 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst I-Typing | 0.1 | – | – | 976–1,126 | – | – |
| Preschool Administration-GF: | | | | | | |
| Child Develmt Consultant | 1.8 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Child Develmt Asst II | 0.3 | – | – | 2,602–3,140 | – | – |
| Assoc Govtl Prog Analyst | 1.3 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Sr Steno | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Steno | 2.4 | 3 | 3 | 1,029–1,339 | 45,264 | 45,812 |
| Totals | 60.2 | 55.5 | 55.5 | $1,780,914 | $1,720,714 | $1,734,995 |
| Child Nutr & Food Dist Div Mgmt-IC: | | | | | | |
| Asst Supt-Gen Educ | 0.8 | 1 | 1 | 3,708–4,174 | 50,088 | 50,088 |
| Secty | 0.6 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 1.4 | 2 | 2 | $47,022 | $67,536 | $67,536 |
| Child Nutrition Services Bureau: | | | | | | |
| Child Nutr Services Group Mgmt-IC: | | | | | | |
| Asst Supt-Gen Educ | 0.3 | – | – | 3,708–4,174 | – | – |
| Bur Chief | 0.8 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Secty | 0.3 | 1 | 1 | 1,236–1,512 | 16,124 | 16,799 |
| Steno | 0.8 | | | 1,029–1,339 | | |
| Child Nutrition Services Admin-GF: | | | | | | |
| Supvng Nutrition Consultant | 1.1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Child Nutrition Consultant | 3.7 | 4 | 4 | 2,051–2,472 | 116,985 | 118,320 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Acct Clk II | 1.1 | 2 | 2 | 1,087–1,367 | 28,494 | 28,932 |
| Child Nutrition Act Grant Admin-FF: | | | | | | |
| Bur Chief | 0.3 | – | – | 3,293–3,980 | – | – |
| Supvng Fld Rep | 2 | 2 | 2 | 2,995–3,618 | 86,832 | 86,832 |
| Fd Rep | 2.1 | 3 | 3 | 2,859–3,451 | 117,132 | 118,764 |
| Nutrition Educ-Trng Consultant-Sup | 0.9 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Staff Services Mgr II-Supvry | 1.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Supvng Nutrition Consultant | 1.1 | 2 | 2 | 2,360–2,845 | 62,460 | 63,804 |
| Assoc Govtl Prog Analyst | 4.4 | 7 | 7 | 2,197–2,651 | 204,756 | 210,028 |
| Child Nutrition Consultant | 8.5 | 14 | 14 | 2,051–2,472 | 390,536 | 398,016 |
| Staff Services Analyst-Gen | 14.3 | 15 | 15 | 1,407–2,197 | 364,974 | 371,505 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Sr Steno | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Acct Clk II | – | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 3.9 | 5 | 5 | 1,048–1,367 | 70,759 | 71,617 |
| Steno | 6.8 | 8 | 8 | 1,029–1,339 | 117,360 | 118,692 |
| Office Asst II-Gen | 1.1 | 1.5 | 1.5 | 1,048–1,309 | 21,852 | 21,852 |
| Temporary Help | 1.2 | 6 | 6 | (18,397) | 77,883 | 77,883 |
| State Child Nutr Prog Admin-GF: | | | | | | |
| Health Educ Consultant | 1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Assoc Govtl Prog Analyst | 1.9 | 2 | 2 | 2,197–2,651 | 62,892 | 63,624 |
| Staff Services Analyst-Gen | 0.5 | – | – | 1,407–2,197 | – | – |
| State Child Nutr Ed Program-GF: | | | | | | |
| Staff Services Analyst-Gen | 1.5 | 2 | 2 | 1,407–2,197 | 49,974 | 52,134 |
| Cna Nutrition Ed Trng Program-FF: | | | | | | |
| Nutrition Educ & Trng Asst | 2.5 | 4 | 4 | 2,602–3,140 | 140,457 | 144,024 |
| Assoc Govtl Prog Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 31,446 | 31,812 |
| Staff Services Analyst-Gen | 0.6 | – | – | 1,407–2,197 | – | – |
| Steno | 0.2 | – | – | 1,029–1,339 | – | – |
| Totals | 67.5 | 89.5 | 89.5 | $1,721,843 | $2,263,016 | $2,297,458 |
| Food Distribution (was Surplus Property Agency): | | | | | | |
| Surplus Prop Cent Off Adm Hdwre-SF: | | | | | | |
| Chief Surplus Property Off | 1.1 | – | – | 3,472–3,817 | – | – |
| Staff Services Analyst-Gen | 1.1 | – | – | 1,407–2,197 | – | – |
| Secty | 0.8 | – | – | 1,236–1,512 | – | – |
| Surplus Prop Sacto Admin Hardwre-SF: | | | | | | |
| Dep Chief Surplus Property Off | 0.6 | – | – | 2,415–2,913 | – | – |
| Warehouse Mgr II | 1 | – | – | 1,912–2,529 | – | – |
| Surplus Property Off | 3.1 | – | – | 2,002–2,415 | – | – |
| Property Clk II | 1 | – | – | 1,591–2,098 | – | – |
| Auto Equipt Opr II | 0.8 | – | – | 1,666–2,002 | – | – |
| Heavy Truck Driver | 3 | – | – | 1,591–1,912 | – | – |
| Materials & Stores Supvr I | 1.1 | – | – | 1,401–1,827 | – | – |
| Truck Driver | 1.1 | – | – | 1,523–1,827 | – | – |
| Auto Equipt Opr I | 0.3 | – | – | 1,523–1,827 | – | – |
| Office Services Supvr II-Gen | 1.1 | – | – | 1,358–1,768 | – | – |
| Warehouse Worker | 4.4 | – | – | 1,401–1,666 | – | – |
| Office Asst II-Typing | 4.3 | – | – | 1,048–1,367 | – | – |
| Janitor | 1.1 | – | – | 1,038–1,294 | – | – |
| Temporary help | 0.8 | – | – | (14,636) | – | – |
| Surplus Prop Fullerton Adm Hrdwr-SF: | | | | | | |
| Dep Chief Surplus Property Off | 1 | – | – | 2,415–2,913 | – | – |
| Surplus Property Off | 2 | – | – | 2,002–2,415 | – | – |
| Warehouse Mgr I | 1.1 | – | – | 1,745–2,303 | – | – |
| Property Clk II | 1.1 | – | – | 1,591–2,098 | – | – |
| Auto Equipt Opr II | 1.1 | – | – | 1,666–2,002 | – | – |
| Auto Mechanic | 0.5 | – | – | 1,666–2,002 | – | – |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Heavy Truck Driver | 2.8 | – | – | 1,591–1,912 | – | – |
| Materials & Stores Supvr I | 1.1 | – | – | 1,401–1,827 | – | – |
| Warehouse Worker | 4.6 | – | – | 1,401–1,666 | – | – |
| Office Techn-Typing | 2 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 4.9 | – | – | 1,048–1,367 | – | – |
| Temporary Help | 0.8 | – | – | (21,753) | – | – |
| Surplus Property Screen Office-SP: | | | | | | |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Surplus Prop Cent Office Mgmt-SF: | | | | | | |
| Educ Administrator II | 1.1 | – | – | 3,293–3,980 | – | – |
| Educ Administration Consultant | 1.1 | – | – | 2,859–3,451 | – | – |
| Assoc Govt Prog Analyst | 1 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1.1 | – | – | 1,407–2,197 | – | – |
| Secty | 1.1 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Temporary help | 1.3 | – | – | (16,969) | – | – |
| Food Dist Program Mgmt-SF: | | | | | | |
| Educ Administrator II | – | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Educ Administration Consultant | – | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Educ Administration Asst II | – | 1 | 1 | 2,602–3,140 | 37,680 | 37,680 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 30,470 | 31,812 |
| Staff Services Analyst-Gen | – | 2 | 2 | 1,407–2,197 | 39,658 | 41,448 |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Acct Clk II | – | 1 | 1 | 1,087–1,367 | 13,584 | 14,040 |
| Temporary help | – | 1.8 | 1.8 | – | 25,080 | 25,080 |
| Surplus Prop Cent Off Admin Food-Sp: | | | | | | |
| Educ Administrator I | 1.1 | – | – | 2,995–3,618 | – | – |
| Mgr-Commodity Processing Prog | 1.1 | – | – | 2,651–3,200 | – | – |
| Educ Administration Asst II | 0.8 | – | – | 2,602–3,140 | – | – |
| Dep Chief Surplus Property Off | 1.1 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 3 | – | – | 2,197–2,651 | – | – |
| Child Nutrition Consultant | 4.2 | – | – | 2,051–2,472 | – | – |
| Surplus Property Off | 2 | – | – | 2,002–2,415 | – | – |
| Staff Services Analyst-Gen | 5.3 | – | – | 1,407–2,197 | – | – |
| Bus Service Asst | 1.1 | – | – | 1,523–1,827 | – | – |
| Sr Acct Clk | 0.9 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 2.7 | – | – | 1,214–1,551 | – | – |
| Acctg Techn | 1.1 | – | – | 1,214–1,551 | – | – |
| Secty | 1.1 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 5 | – | – | 1,048–1,367 | – | – |
| Steno | 0.8 | – | – | 1,029–1,339 | – | – |
| Temporary help | 5.4 | – | – | (62,282) | – | – |
| Food Dist Central Off Adm-SF: | | | | | | |
| Educ Administrator I | – | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Secty | – | 1 | 1 | 1,236–1,512 | 17,330 | 17,448 |
| Temporary Help | – | 0.4 | 0.4 | – | 5,509 | 5,509 |
| Food Dist Cent Off Fld Svcs-SF: | | | | | | |
| Dep Chief Surplus Property Off | – | 1 | 1 | 2,415–2,913 | 34,820 | 34,956 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Child Nutrition Consultant | – | 3 | 3 | 2,051–2,472 | 77,217 | 80,928 |
| Surplus Property Off | – | 1 | 1 | 2,002–2,415 | 27,530 | 28,868 |
| Staff Services Analyst-Gen | – | 3 | 3 | 1,407–2,197 | 76,122 | 77,232 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 14,260 | 14,568 |
| Steno | – | 1 | 1 | 1,029–1,339 | 15,120 | 15,396 |
| Temporary Help | – | 0.4 | 0.4 | – | 5,509 | 5,509 |
| Food Dist Cent Off Dist Unit-SF: | | | | | | |
| Child Nutrition Consultant | – | 1 | 1 | 2,051–2,472 | 24,612 | 25,800 |
| Surplus Property Off | – | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 24,888 | 26,067 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Sr Acct Clk | – | 1 | 1 | 1,214–1,551 | 16,346 | 17,042 |
| Office Techn-Typing | – | 3 | 3 | 1,214–1,551 | 51,030 | 51,300 |
| Acctg Techn | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | – | 3 | 3 | 1,048–1,367 | 42,368 | 43,202 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | – | 1.3 | 1.3 | – | 16,526 | 16,526 |
| Food Dist Process Agrmt Mgmt-SF: | | | | | | |
| Mgr-Commodity Processing Prog | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Govtl Prog Analyst | – | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 25,176 | 26,364 |
| Bus Service Asst | – | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 13,129 | 13,549 |
| Temporary Help | – | 1.3 | 1.3 | – | 16,526 | 16,526 |
| Food Dist State Processing-SF: | | | | | | |
| Mgr-Commodity Processing Prog | – | 1 | 1 | 2,651–3,200 | 32,066 | 36,384 |
| Child Nutrition Consultant | – | 2 | 2 | 2,051–2,472 | 53,044 | 55,464 |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 23,214 | 24,312 |
| Officer Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Temporary Help | – | 1 | 1 | – | 11,018 | 11,018 |
| Food Distribution Pomona Adm-Sp: | | | | | | |
| Dep Chief Surplus Property Off | 0.9 | 1 | 1 | 2,415–2,913 | 31,848 | 33,372 |
| Warehouse Mgr I | 1.1 | 1 | 1 | 1,745–2,303 | 24,216 | 25,176 |
| Heavy Equipt Mechanic | 0.3 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Materials & Stores Supvr II | 0.6 | 1 | 1 | 1,591–2,098 | 19,092 | 19,992 |
| Auto Equipt Opr II | 1.1 | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Heavy Truck Driver | 5.1 | 5 | 5 | 1,591–1,912 | 104,700 | 104,700 |
| Materials & Stores Supvr I | 1.1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Services Supvr II-Gen | 1.1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Warehouse Worker | 7.6 | 8 | 8 | 1,401–1,666 | 145,232 | 145,964 |
| Office Techn-Typing | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 8.9 | 10 | 10 | 1,048–1,367 | 140,446 | 141,570 |
| Janitor | 0.9 | 1 | 1 | 1,038–1,294 | 13,832 | 14,298 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 3.7 | 2.8 | 2.8 | (59,437) | 35,955 | 35,955 |
| Food Distribution Sacto Adm-Sp: | | | | | | |
| Dep Chief Surplus Property Off | 1.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Warehouse Mgr I | 1.1 | 1 | 1 | 1,745–2,303 | 25,176 | 25,176 |
| Heavy Equipt Mechanic | 1.1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Materials & Stores Supvr II | 1.1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Auto Equipt Opr II | 1.1 | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Auto Mechanic | 1.1 | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Heavy Truck Driver | 3.8 | 5 | 5 | 1,591–1,912 | 102,852 | 103,752 |
| Materials & Stores Supvr I | 0.3 | 1 | 1 | 1,401–1,827 | 19,317 | 19,992 |
| Truck Driver | 1.1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Office Services Supvr II-Gen | 1.1 | 1 | 1 | 1,358–1,768 | 18,662 | 19,332 |
| Warehouse Worker | 5.7 | 8 | 8 | 1,401–1,666 | 144,012 | 145,476 |
| Office Techn-Typing | 1.1 | 1 | 1 | 1,214–1,551 | 16,740 | 17,100 |
| Office Asst II-Typing | 4.8 | 5 | 5 | 1,048–1,367 | 71,990 | 72,620 |
| Steno | 1.1 | 1 | 1 | 1,029–1,339 | 15,302 | 15,396 |
| Temporary Help | 1.5 | 2.7 | 2.7 | (27,281) | 32,669 | 32,669 |
| Totals | 154.3 | 119.7 | 119.7 | $2,975,586 | $2,420,013 | $2,456,208 |
| Textbook Distribution: | | | | | | |
| Textbook Warehouse-SF: | | | | | | |
| Materials & Stores Supvr II | – | 1 | 1 | 1,591–2,098 | 20,940 | 20,940 |
| Materials & Stores Supvr I | 1.1 | – | – | 1,401–1,827 | – | – |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Temporary Help | – | 1.1 | 1.1 | – | 17,448 | 17,448 |
| Totals | 2 | 3.1 | 3.1 | $31,154 | $51,342 | $51,762 |
| Totals, Field Services Branch | 412.9 | 403.9 | 403.9 | $10,280,204 | $10,542,605 | $10,658,388 |
| **Administration Branch** | | | | | | |
| Deputy For Administration-GF: | | | | | | |
| Dep Supt | 1.1 | 1 | 1 | 4,464 | 53,568 | 53,568 |
| Exec Secty I | 0.8 | 1 | 1 | 1,389–1,653 | 17,637 | 18,411 |
| Totals | 1.9 | 2 | 2 | $66,707 | $71,205 | $71,979 |
| Management Support Services Div: | | | | | | |
| Management Support Svs Div Mgmt-IC: | | | | | | |
| C.E.A. II | 0.2 | – | – | 3,052–4,057 | – | – |
| Educ Administrator II | 1.3 | 2 | 2 | 3,293–3,980 | 95,520 | 95,520 |
| Educ Administrator I | 1.7 | 2 | 2 | 2,995–3,618 | 86,832 | 86,832 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Personnel & Employee-Employer Relations: | | | | | | |
| Personnel Office-IC: | | | | | | |
| Staff Services Mgr III | 1.1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Trng Off III | 0.2 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Personnel Analyst | 0.6 | 2 | 2 | 2,197–2,651 | 53,470 | 56,056 |
| Staff Services Analyst-Gen | 3.4 | 1 | 1 | 1,407–2,197 | 22,859 | 23,934 |
| Personnel Asst III | 1.1 | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 26,800 | 28,096 |
| Personnel Asst II | 1.1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Personnel Asst I | 5.8 | 6 | 6 | 1,126–1,551 | 109,517 | 110,831 |
| Sr Steno | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.5 | 2 | 2 | 1,048–1,367 | 28,347 | 28,557 |
| Steno | 1.3 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 0.4 | 0.3 | 0.3 | (7,203) | 3,392 | 3,392 |
| State Spec Schools Personnel Off-GF: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,284 |
| Publications Office: | | | | | | |
| Publication Services-SC: | | | | | | |
| Educ Administrator I | 1.1 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Publication Consultant | 2 | 2 | 2 | 2,859–3,451 | 79,363 | 82,350 |
| Assoc Editor Of Publications | 0.3 | – | – | 2,197–2,651 | – | – |
| Sr Graphic Artist | 1.1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Editorial Asst | 3.3 | 3 | 3 | 1,827–2,197 | 75,417 | 76,482 |
| Materials & Stores Supvr II | 0.3 | – | – | 1,591–2,098 | – | – |
| Graphic Artist | 1.9 | 2 | 2 | 1,630–1,959 | 47,016 | 47,016 |
| Editorial Techn | 0.3 | – | – | 1,407–1,673 | – | – |
| Warehouse Worker | 0.5 | – | – | 1,401–1,666 | – | – |
| Office Techn-Typing | 1.5 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Composing Techn II | 1.1 | 1 | 1 | 1,309–1,551 | 18,612 | 18,612 |
| Editorial Aid | 0.3 | 3 | 3 | 1,288–1,523 | 47,502 | 49,551 |
| Secty | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Composing Techn I | 1.6 | 2 | 2 | 1,214–1,425 | 34,026 | 34,200 |
| Office Asst II-Typing | 1.8 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 14,382 | 14,926 |
| Composing Techn Trainee | 0.3 | – | – | 1,126–1,309 | – | – |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Temporary Help | 0.6 | 2 | 2 | (10,205) | 30,740 | 30,740 |
| Publication Distribution-SC: | | | | | | |
| Assoc Editor Of Publications | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Materials & Stores Supvr II | 0.8 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Warehouse Worker | 1.5 | 2 | 2 | 1,401–1,666 | 36,552 | 36,552 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Stock Clk | 0.6 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 1.3 | 2 | 2 | 1,048–1,367 | 28,458 | 29,248 |
| Temporary Help | – | 0.6 | 0.6 | – | 9,666 | 9,666 |
| Administrative Services: | | | | | | |
| Administrative Services-IC: | | | | | | |
| Staff Services Mgr III | 1.1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Steno | 0.5 | 1 | 1 | 1,236–1,512 | 16,236 | 16,917 |
| Internal Audits & Mgmt Analyst-IC: | | | | | | |
| Field Rep | 0.2 | – | – | 2,859–3,451 | – | – |
| Sr Mgt Auditor | 0.3 | 1 | 1 | 2,651–3,200 | 31,812 | 33,402 |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Mgt Auditor | 3.1 | 5 | 5 | 2,197–2,651 | 148,164 | 150,800 |
| Assoc Govtl Prog Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Business Services-IC: | | | | | | |
| Bus Services Off III | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Services Off I | 0.4 | 1 | 1 | 1,827–2,197 | 23,310 | 24,415 |
| Property Clk II | 0.6 | – | – | 1,591–2,098 | – | – |
| Office Services Supvr III-Gen | 1.1 | 1 | 1 | 1,544–1,854 | 21,818 | 22,248 |
| Materials & Stores Supvr I | 1.1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Bus Services Asst | 1.1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Acct Clk | 0.8 | 1 | 1 | 1,214–1,551 | 15,561 | 16,230 |
| Stock Clk | 2.9 | 3 | 3 | 1,168–1,486 | 49,212 | 49,212 |
| Office Techn-Cashiering | 1.1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 2.9 | 3 | 3 | 1,048–1,367 | 43,704 | 43,704 |
| Office Asst II-Gen | 2.6 | 2 | 2 | 1,048–1,309 | 29,136 | 29,136 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Temporary Help | 0.1 | 0.2 | 0.2 | (1,632) | 2,284 | 2,284 |
| Duplicating Services-SC: | | | | | | |
| Sr Mach Opr | 1.1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Mach Opr III-Gen | 1.1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Mach Opr II-Gen | 0.7 | 1 | 1 | 1,177–1,376 | 15,800 | 16,457 |
| Mach Opr I-Gen | 0.6 | 1 | 1 | 1,135–1,321 | 15,659 | 15,840 |
| Mach Opr I-Finishing | 1.1 | 1 | 1 | 1,135–1,321 | 15,756 | 15,852 |
| Mach Opr I-Photocopy | 2.6 | 3 | 3 | 1,135–1,321 | 45,419 | 46,895 |
| Temporary Help | 0.4 | 1.9 | 1.9 | (6,297) | 19,114 | 19,114 |
| Development And Training-IC: | | | | | | |
| Trng Off III | 0.7 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Trng Off I | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,682 |
| Secty | 0.2 | 1 | 1 | 1,236–1,512 | 15,508 | 16,180 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Media Services: | | | | | | |
| Media Services-SC: | | | | | | |
| Graphic Services Supvr | 1.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Audio-Visual Specialist | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Motion Picture Specialist | 0.1 | – | – | 2,197–2,651 | – | – |
| Sr Graphic Artist | 1.1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Slide Tape Production Techn | 1.1 | 1 | 1 | 1,827–2,197 | 24,024 | 25,176 |
| Graphic Artist | 1.1 | 1 | 1 | 1,630–1,959 | 23,326 | 23,508 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Audio Visual Equipment-IC: | | | | | | |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Admin Services-Los Angeles-IC: | | | | | | |
| Asst Supt | 0.8 | 1 | 1 | 3,708–4,174 | 50,088 | 50,088 |
| Exec Secty I | 0.8 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Totals | 90.9 | 103.5 | 103.5 | $1,933,391 | $2,318,640 | $2,349,885 |
| Fiscal Services Division: | | | | | | |
| Fiscal Services Div Mgmt-IC: | | | | | | |
| Educ Administrator II | 0.7 | 1 | 1 | 3,293–3,980 | 39,516 | 41,412 |
| Staff Services Mgr I | 0.3 | – | – | 2,415–2,913 | – | – |
| Exec Secty I | 1.1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Fiscal Policy Planning & Analysis-IC: | | | | | | |
| Educ Administrator II | 0.5 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| C.E.A. I | 0.1 | – | – | 2,778–3,690 | – | – |
| Prog Planning-Develmt Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Research & Evaluation Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 39,210 | 41,096 |
| Legis Coordinator | 0.3 | 1 | 1 | 2,778–3,357 | 33,336 | 34,956 |
| Fiscal Off II | 0.3 | – | – | 2,651–3,200 | – | – |
| Prog Planning & Develmt Asst | 0.1 | 1 | 1 | 2,602–3,140 | 31,224 | 32,724 |
| Asst Legis Coordinator | 0.3 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Secty | 0.8 | – | – | 1,236–1,512 | – | – |
| Sr Steno | 0.2 | 1 | 1 | 1,236–1,512 | 16,684 | 17,389 |
| Steno | 0.2 | – | – | 1,029–1,339 | – | – |
| Temporary Help | – | – | – | (4,362) | – | – |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Accounting-Budget-Contract Mgr-IC: | | | | SALARY RANGE | | |
| Prog Planning-Develmt Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Steno | 0.5 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Accounting Office-IC: | | | | | | |
| Fiscal Off II | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Admin Analyst | 1.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Acctg Administrator II | – | 1 | 1 | 3,651–3,200 | 31,812 | 33,336 |
| Acctg Administrator I | 1.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Adm Analyst—Accty Sys | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Sr Acctg Off-Supvr | 2.4 | 3 | 3 | 2,197–2,651 | 90,946 | 93,402 |
| Sr Acctg Off-Specialist | 1.5 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Assoc Budget Analyst | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Admin Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Acctg Off | 1.9 | 4 | 4 | 1,827–2,197 | 94,121 | 97,302 |
| Acctg Off-Supvr | 1.1 | 3 | 3 | 1,827–2,197 | 68,426 | 71,640 |
| Supvng Acct Clerk II | 1.1 | 1 | 1 | 1,544–1,854 | 22,076 | 22,248 |
| Accountant I - Specialist | 8.9 | 14 | 14 | 1,401–1,827 | 252,328 | 261,115 |
| Accountant I - Supvr | 1.1 | 3 | 3 | 1,401–1,827 | 53,616 | 55,020 |
| Supvng Acct Clk I | 1.1 | 1 | 1 | 1,358–1,611 | 19,152 | 19,332 |
| Office Techn-Typing | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 0.2 | – | – | 1,214–1,551 | – | – |
| Acctg Techn | 16.6 | 23 | 23 | 1,214–1,551 | 370,093 | 379,966 |
| Sr Acct Clk | 2 | 2 | 2 | 1,214–1,551 | 33,852 | 34,200 |
| Office Asst II-Typing | 3.3 | 3 | 3 | 1,048–1,367 | 40,966 | 41,812 |
| Acct Clk II | 10.2 | 13 | 13 | 1,087–1,367 | 189,670 | 192,838 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Bookkeeping Mach Opr II | 0.6 | – | – | 1,126–1,309 | – | – |
| Temporary Help | 2.7 | 1.5 | 1.5 | (53,750) | 61,756 | 61,756 |
| Budget Office-IC: | | | | | | |
| Staff Services Mgr II-Supvry | 1.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.9 | 2 | 2 | 2,415–2,913 | 68,697 | 69,912 |
| Assoc Budget Analyst | 4.8 | 6 | 6 | 2,197–2,651 | 185,922 | 187,480 |
| Staff Services Analyst-Gen | 0.5 | – | – | 1,407–2,197 | – | – |
| Budget Techn I | 2 | 2 | 2 | 1,138–1,565 | 35,299 | 36,733 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Contracts Office-IC: | | | | | | |
| Staff Services Mgr I | 1.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Mgt Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 2.9 | 3 | 3 | 2,197–2,651 | 93,972 | 95,436 |
| Mgt Services Techn | 1.1 | 2 | 2 | 1,177–1,565 | 32,435 | 33,444 |
| Office Techn-Typing | 1.1 | 1 | 1 | 1,214–1,551 | 16,810 | 17,100 |
| Temporary Help | 0.7 | 1 | 1 | (10,187) | 11,957 | 11,957 |
| Gen Aid Fund & Dist Reptg-GF&IC: | | | | | | |
| Administrator-School Apportionments | 0.7 | 1 | 1 | 3,372–4,077 | 48,924 | 48,924 |
| Supvng Fld Rep | 1.5 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Fld Rep | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Legis Coordinator | 2 | 3 | 3 | 2,778–3,357 | 108,171 | 111,447 |
| Operations Research Specialist III | 1.1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Staff Services Mgr II-Supvry | 1.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 3.2 | 3 | 3 | 2,415–2,913 | 104,463 | 104,868 |
| Assoc Govtl Prog Analyst | 3.8 | 7 | 7 | 2,197–2,651 | 201,464 | 207,100 |
| Staff Services Analyst-Gen | 11.6 | 18 | 18 | 1,407–2,197 | 406,411 | 416,724 |
| Acctg Techn | 4.5 | 5 | 5 | 1,214–1,551 | 84,282 | 85,384 |
| Sr Steno | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Office Asst II-Typing | 1.6 | 2 | 2 | 1.048–1.367 | 29,136 | 29,136 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 1.9 | 3 | 3 | 1,029–1,339 | 46,004 | 46,188 |
| Temporary Help | – | 1.6 | 1.6 | (1,433) | 31,917 | 31,917 |
| Categorically Funded Programs-SP: | | | | | | |
| Fld Rep | 0.3 | 1 | 1 | 2.859–3,451 | 34,308 | 35,940 |
| Educ Administration Consultant | 0.4 | – | – | 2,859–3,451 | – | – |
| Assoc Govtl Prog Analyst | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 23,844 | 24,984 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 15,074 | 15,659 |
| Steno | 1.1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | – | 0.4 | 0.4 | – | 12,025 | 12,025 |
| Child Care & Nutrition Service-FF: | | | | | | |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Sr Acct Clk | 1.1 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr-Gen | 0.9 | – | – | 1,214–1,551 | – | – |
| Acctg Techn | 1.1 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Acct Clk II | 6.5 | 4.5 | 4.5 | 1,087–1,367 | 67,167 | 67,386 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II-Gen | 0.2 | – | – | 1,048–1,309 | – | – |
| Child Care & Nutrition Service-GF: | | | | | | |
| Staff Services Analyst | – | 2 | 2 | 1,407–2,197 | 46,188 | 48,372 |
| Acctg Techn | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Acct Clk | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acct Clk II | – | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Temporary Help | – | 1 | 1 | – | 9,741 | 9,741 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Textbooks Distribution-IMF: | | | | SALARY RANGE | | |
| Staff Services Analyst | – | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Office Asst II | – | 2 | 2 | 1,048–1,367 | 28,784 | 29,136 |
| Textbooks Distribution-GF: | | | | | | |
| Staff Services Analyst | – | 1 | 1 | 1,407–2,197 | 23,664 | 24,792 |
| Sr Acct Clk | – | 1 | 1 | 1,214–1,551 | 16,056 | 16,752 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acct Clk II | – | 4 | 4 | 1,087–1,367 | 60,480 | 60,480 |
| Totals | 143.1 | 191 | 191 | $3,087,398 | $4,253,147 | $4,335,249 |
| Education Data Management Syst Dev: | | | | | | |
| EDMS Division Mgmt-IC: | | | | | | |
| Educ Administrator II | 1.1 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Secty | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| EDMS Service Unit-SC: | | | | | | |
| Educ Administration Consultant | 0.5 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Research & Evaluation Consultant | 1.3 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Operations Research Specialist III | 1.1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr DP Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,252 | 38,400 |
| DP Mgr II | 1.1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Programmer Analyst | 0.3 | 1 | 1 | 2,415–2,913 | 33,876 | 34,956 |
| Staff DP Analyst | 5.1 | 5 | 5 | 2,415–2,913 | 174,645 | 174,780 |
| Staff Services Mgr I | 0.3 | – | – | 2,415–2,913 | – | – |
| Operations Research Specialist II | 2.5 | 2 | 2 | 2,360–2,845 | 67,222 | 68,146 |
| Assoc Programmer Analyst | 10.6 | 12 | 12 | 2,197–2,651 | 363,924 | 370,224 |
| Assoc DP Analyst | 5.4 | 7 | 7 | 2,197–2,651 | 212,846 | 219,282 |
| Assoc Govtl Prog Analyst | 1.3 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Programmer II | 2.7 | 2 | 2 | 1,827–2,197 | 47,662 | 49,911 |
| Staff Services Analyst-Gen | 1.3 | 1 | 1 | 1,407–2,197 | 20,201 | 21,138 |
| Programmer I | 0.2 | – | – | 1,407–1,827 | – | – |
| Programmer Apprentice | 1.1 | 2 | 2 | 1,150–1,745 | 34,788 | 35,268 |
| Sr DP Techn | 3.1 | 3 | 3 | 1,462–1,745 | 61,340 | 62,244 |
| DP Techn | 4.5 | 5 | 5 | 1,198–1,523 | 85,033 | 87,120 |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Statistical Clk | 0.2 | – | – | 1,214–1,425 | – | – |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Steno | 1.8 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | – | – | – | (116) | – | – |
| EDMS Data Management-IC: | | | | | | |
| Educ Administrator II | 1.1 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Prog Planning/Develmt Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Records Mgmt Analyst I | 1.1 | 1 | 1 | 1,827–2,197 | 25,869 | 26,364 |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 16,917 | 17,448 |
| Statistical Clk | 1.5 | 2 | 2 | 1,214–1,425 | 31,668 | 32,220 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 15,528 | 15,528 |
| EDMS Word Process Resources Ctr-SC: | | | | | | |
| Office Services Supvr III-Gen | 1.1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Sr Word Processing Techn | 0.6 | 1 | 1 | 1,260–1,486 | 16,694 | 17,405 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,094 | 13,514 |
| Office Asst II-Gen | 0.8 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | 3.4 | 4 | 4 | 1,048–1,309 | 55,236 | 56,076 |
| EDMS Operations-Support Adm-GF: | | | | | | |
| Educ Administrator II | 0.8 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Acct Clk II | – | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Totals | 63.8 | 69 | 69 | $1,627,619 | $1,840,743 | $1,865,972 |
| Totals, Administration Branch | 299.7 | 365.5 | 365.5 | $6,715,115 | $8,483,735 | $8,623,085 |
| **Curr & Instruct Ldrshp Branch** | | | | | | |
| Dep-Curr & Instruct Ldrshp Brnch: | | | | | | |
| Dep Supt | 1.1 | 1 | 1 | 4,464 | 53,568 | 53,568 |
| Educ Administrator II | 0.3 | – | – | 3,293–3,980 | – | – |
| Educ Administration Consultant | 0.1 | – | – | 2,859–3,451 | – | – |
| Prog Planning-Develmt Consultant | 1.3 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Special Educ Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Staff Services Analyst-Gen | – | – | – | 1,407–2,197 | – | – |
| Exec Secty I | 0.3 | – | – | 1,389–1,653 | – | – |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 1.1 | 1 | 1 | 1,029–1,339 | 14,742 | 15,302 |
| Totals | 5.8 | 5 | 5 | $180,674 | $168,582 | $169,142 |
| Curr & Instruction Division: | | | | | | |
| Curr & Inst Div Mgmt-IC: | | | | | | |
| Assoc Supt & Div Chief | 0.5 | 1 | 1 | 4,156–4,360 | 52,320 | 52,320 |
| Research & Evaluation Adm II | 0.3 | – | – | 3,293–3,980 | – | – |
| Educ Administration Asst I | 0.8 | 1 | 1 | 2,155–2,602 | 31,224 | 31,224 |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 22,009 | 23,034 |
| Exec Secty I | 0.8 | 1 | 1 | 1,389–1,653 | 18,825 | 19,635 |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Steno | 0.2 | 1 | 1 | 1,029–1,339 | 13,800 | 14,292 |
| Regional Services: | | | | | | |
| Natl Diffusion Ntwk-FF: | | | | | | |
| Educ Administration Consultant | 2 | 2 | 2 | 2,859–3,451 | 68,616 | 71,880 |
| Steno | 1.1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Regional Services-SP: | | | | SALARY RANGE | | |
| Educ Administrator II | 0.3 | – | – | 3,293–3,980 | – | – |
| Consultant - Intergroup Relations | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Early Childhood Educ Consultant | 3 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Prog Planning-Develmt Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Educ Administration Consultant | 3.7 | 6 | 6 | 2,859–3,451 | 248,472 | 248,472 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 24,454 | 25,617 |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 16,694 | 17,100 |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Steno | 1.1 | 1 | 1 | 1,029–1,339 | 14,251 | 14,787 |
| Temporary Help | – | 0.5 | 0.5 | – | 10,600 | 10,600 |
| Math-Science-Techn Curric: | | | | | | |
| Math-Science-Tech Mgmt-IC: | | | | | | |
| Educ Administrator II | 0.8 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Math-Curriculum-SP: | | | | | | |
| Consultant - Mathematics Educ | 1.5 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Compensatory Educ Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Educ Administration Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Steno | 0.5 | 1 | 1 | 1,029–1,339 | 14,562 | 15,114 |
| Temporary Help | – | 0.3 | 0.3 | – | 6,507 | 6,507 |
| Education Technology-FF: | | | | | | |
| Prog Planning-Develmt Consultant | 0.6 | 1 | 1 | 2,859–3,451 | 34,308 | 35,940 |
| Consultant - Audio-Visual Educ | 0.3 | – | – | 2,859–3,451 | – | – |
| Educ Administration Consultant | 3.7 | 4 | 4 | 2,859–3,451 | 165,648 | 165,648 |
| Research & Evaluation Consultant | 0.4 | – | – | 2,859–3,451 | – | – |
| Steno | 1.4 | 2 | 2 | 1,029–1,339 | 26,433 | 27,327 |
| Science Curriculum-SP: | | | | | | |
| Early Childhood Educ Adm I | 0.3 | – | – | 2,995–3,618 | – | – |
| Educ Prog Administrator I | 0.1 | – | – | 2,995–3,618 | – | – |
| Consultant - Mathematics Educ | 0.5 | – | – | 2,859–3,451 | – | – |
| Early Childhood Educ Consultant | 1 | – | – | 2,859–3,451 | – | – |
| Health Educ Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Bilingual-Bicultural Ed Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Educ Adm Consultant | 1 | – | – | 2,859–3,451 | – | – |
| Research & Evaluation Consultant | 1.5 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Compensatory Educ Consultant | 0.5 | – | – | 2,859–3,451 | – | – |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Steno | 1.4 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | – | 0.3 | 0.3 | (866) | 7,245 | 7,245 |
| Computer Ed Act-GF: | | | | | | |
| Prog Planning-develmt Consultant | 0.2 | 2 | 2 | 2,859–3,451 | 75,720 | 77,352 |
| Secty | 0.1 | 1 | 1 | 1,236–1,512 | 16,124 | 16,799 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Humanities Curr Services: | | | | | | |
| Humanities Curr Svcs Mgmt-IC: | | | | | | |
| Migrant Educ Administrator II | 0.8 | 1 | 1 | 3,293–3,980 | 48,120 | 48,120 |
| Educ Administration Asst I | 0.8 | 1 | 1 | 2,155–2,602 | 31,191 | 31,224 |
| Sr Steno | 0.5 | 1 | 1 | 1,236–1,512 | 16,404 | 17,094 |
| Language & Fine Arts-SP: | | | | | | |
| Early Childhood Educ Consultant | 1.5 | 2 | 2 | 2,859–3,451 | 83,184 | 83,184 |
| Compensatory Educ Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Educ Administration Consultant | 5.1 | 5 | 5 | 2,859–3,451 | 207,060 | 207,060 |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Steno | 1.8 | 3 | 3 | 1,029–1,339 | 43,530 | 43,950 |
| Temporary Help | 0.2 | 0.4 | 0.4 | (5,510) | 7,117 | 7,117 |
| Social Science-SP: | | | | | | |
| Early Childhood Educ Adm I | 1.1 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Secondary Educ Adm I-Supervisorial | 0.3 | – | – | 2,995–3,618 | – | – |
| Educ Administration Consultant | 1.8 | 1 | 1 | 2,859–3,451 | 41,772 | 41,772 |
| Early Childhood Educ Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Secondary Educ Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Compensatory Educ Consultant | 1.6 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Bilingual-Bicultural Educ Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,772 | 41,772 |
| Legis Coordinator | 0.8 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Sr Steno | 0.2 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 1.3 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | – | 0.4 | 0.4 | – | 4,260 | 4,260 |
| Foreign Language-SP: | | | | | | |
| Secondary Educ Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,772 | 41,772 |
| Educ Administration Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,772 | 41,772 |
| Temporary Help | – | 0.1 | 0.1 | – | 2,120 | 2,120 |
| Gifted & Talented Educ—GF: | | | | | | |
| Consultant in Gifted & Talented | – | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Steno | – | 1 | 1 | 1,029–1,339 | 14,427 | 14,973 |
| Health, P.E. & Spec Curr Services: | | | | | | |
| Health, P.E.& Spec Curr Svs Mgmt-IC: | | | | | | |
| Asst Supt-Gen Educ | 0.8 | 1 | 1 | 3,708–4,174 | 50,088 | 50,088 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Driver Training-GF: | | | | SALARY RANGE | | |
| Consultant - Traffic Safety Educ | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Temporary Help | 1.2 | 1.2 | 1.2 | (29,186) | 19,080 | 19,080 |
| Environmental Ed-SP: | | | | | | |
| Educ Administration Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Health Curr-SP: | | | | | | |
| Educ Administrator I | 0.1 | – | – | 2,995–3,618 | – | – |
| Educ Administration Consultant | 0.5 | – | – | 2,859–3,451 | – | – |
| Consultant - Intergroup Relations | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Early Childhood Educ Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,772 | 41,772 |
| Health Educ Consultant | 1.3 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Consultant-Nursing-Health Services | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Health Educ Asst I | 0.3 | – | – | 2,155–2,602 | – | – |
| Office Techn-Gen | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Steno | 1.8 | 1.5 | 1.5 | 1,029–1,339 | 23,094 | 23,094 |
| Demonstration Progs-GF: | | | | | | |
| Educ Administration Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Steno | 0.4 | 0.5 | 0.5 | 1,029–1,339 | 7,698 | 7,698 |
| Physical Education-SP: | | | | | | |
| Educ Administration Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 15,349 | 15,396 |
| Sex Equity-FF: | | | | | | |
| Educ Administration Consultant | 1.9 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Sch Ldrshp & Improv Services: | | | | | | |
| Project Development-SP: | | | | | | |
| Educ Administrator II | 0.8 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Sr Steno | 0.5 | 1 | 1 | 1,236–1,512 | 16,516 | 17,212 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Staff Development-SP: | | | | | | |
| Educ Administrator II | 0.3 | – | – | 3,293–3,980 | – | – |
| Research & Evaluation Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Prog Planning-Develmt Consultant | 1.3 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Educ Administration Consultant | 5 | 7 | 7 | 2,859–3,451 | 276,036 | 279,300 |
| Educ Administration Asst II | 1 | 1 | 1 | 2,602–3,140 | 36,810 | 37,680 |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Office Techn-Gen | 0.7 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Secty | – | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,480 | 14,568 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Race Desegregation-FF: | | | | | | |
| Asst Bur Chief | 1.1 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Consultant - Intergroup Relations | 2.8 | 3 | 3 | 2,859–3,451 | 124,438 | 124,596 |
| Secty | 0.7 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.3 | – | – | 1,029–1,339 | – | – |
| Career Guidance & Counsel-FF: | | | | | | |
| Consultant - Personnel Services | 2.7 | 3 | 3 | 2,859–3,451 | 124,236 | 124,236 |
| Voc Educ Asst II | 1.1 | 1 | 1 | 2,602–3,140 | 37,680 | 37,680 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| School Climate-SP: | | | | | | |
| Educ Administrator I | 0.9 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Educ Administration Consultant | 1.8 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Consultant - Intergroup Relations | 0.6 | – | – | 2,859–3,451 | – | – |
| Prog Planning-Develmt Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Compensatory Educ Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Consultant - Personnel Services | 5.4 | 5 | 5 | 2,859–3,451 | 207,060 | 207,060 |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Sr Steno | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Steno | 2.1 | 2.5 | 2.5 | 1,029–1,339 | 37,161 | 37,371 |
| Intergroup Relations-SP: | | | | | | |
| Bur Chief | 0.3 | – | – | 3,293–3,980 | – | – |
| Consultant - Intergroup Relations | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 20,424 | 21,390 |
| Secty | 0.2 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,172 | 14,568 |
| Steno | 0.6 | 1 | 1 | 1,029–1,339 | 12,771 | 13,195 |
| School Improvement-SP: | | | | | | |
| Early Childhood Educ Consultant | 0.1 | – | – | 2,859–3,451 | – | – |
| Compensatory Educ Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Educ Administration Consultant | 1.5 | 2 | 2 | 2.859–3,451 | 82,666 | 82,824 |
| Staff Services Analyst-Gen | 0.6 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Office Asst II-Typing | 0.1 | 1 | 1 | 1,048–1,367 | 12,989 | 13,409 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| School Leadership-SP: | | | | | | |
| Secondary Educ Adm I-Supervisorial | 0.8 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Educ Administration Consultant | 1.2 | 3 | 3 | 2,859–3,451 | 117,132 | 118,764 |
| Consultant - Intergroup Relations | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Early Childhood Educ Consultant | 1.5 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,524 | 14,568 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Categoricals-SP: | | | | SALARY RANGE | | |
| Early Childhood Educ Adm I | 0.8 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Compensatory Educ Consultant | 1.5 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Consultant - Intergroup Relations | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.2 | – | – | 1,029–1,339 | – | – |
| Univ & College Opport-SP: | | | | | | |
| Prog Planning-Develmt Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Compensatory Educ Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,772 | 41,772 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Higher Educ-Bsns-Commty-Artcltn: | | | | | | |
| Hghr Ed-Bsns-Commty Artcltn-SP: | | | | | | |
| C.E.A. II | 1.1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Chief | 0.7 | 1 | 1 | 3,518–3,869 | 46,428 | 46,428 |
| Educ Administration Consultant | 1.5 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Research & Evaluation Consultant | 0.8 | – | – | 2,859–3,451 | – | – |
| Program Planning-Develmt Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Legis Coordinator | 0.3 | – | – | 2,778–3,357 | – | – |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Sr Steno | 0.7 | 1 | 1 | 1,236–1,512 | 16,858 | 17,448 |
| Steno | 0.5 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Parent Involvement-SP: | | | | | | |
| Educ Administration Consultant | 3 | 3 | 3 | 2,859–3,451 | 120,359 | 122,187 |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Steno | 0.2 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Textbks & Curr Frameworks: | | | | | | |
| Inst Matl Recovery-Monitor-SF: | | | | | | |
| Staff Services Analyst-Gen | 1.1 | – | – | 1,407–2,197 | – | – |
| Office Asst II-Typing | 1.8 | – | – | 1,048–1,367 | – | – |
| Inst Matl Recov-Exchange-GF: | | | | | | |
| Staff Services Analyst-Gen | 0.2 | – | – | 1,407–2,197 | – | – |
| Legal Compliance-R: | | | | | | |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 7,284 | 7,284 |
| Curr Frmwrks & Instl Matls-GF: | | | | | | |
| Educ Administrator II | 0.3 | – | – | 3,293–3,980 | – | – |
| Textbook Consultant | 1.1 | 2 | 2 | 2,859–3,451 | 83,184 | 83,184 |
| Educ Administration Consultant | 4.3 | 5 | 5 | 2,859–3,451 | 207,060 | 207,060 |
| Bilingual-Bicultural Educ Consultant | 0.8 | – | – | 2,859–3,451 | – | – |
| Staff Services Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 49,308 | 50,388 |
| Sr Acct Clk | 0.5 | – | – | 1,214–1,551 | – | – |
| Sr Steno | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,304 | 14,568 |
| Acct Clk II | 5.5 | – | – | 1,087–1,367 | – | – |
| Steno | 1.5 | 1.5 | 1.5 | 1,029–1,339 | 23,094 | 23,094 |
| Curr Frmwrks Production-R: | | | | | | |
| Office Asst II-Typing | 0.1 | 0.5 | 0.5 | 1,048–1,367 | 6,811 | 7,042 |
| Frameworks-Warehse Order-GF: | | | | | | |
| Office Techn-Typing | 1.1 | – | – | 1,214–1,551 | – | – |
| Curr Dev & Suppl Matls Commission: | | | | | | |
| Secty | – | 1 | 1 | 1,236–1,454 | 17,448 | 17,448 |
| Totals | 172.9 | 179.2 | 179.2 | $5,266,628 | $5,840,055 | $5,868,755 |
| Special Needs Division: | | | | | | |
| Special Needs Div-Mgmt: | | | | | | |
| Special Needs Div Mgmt-IC: | | | | | | |
| Asst Supt-Special Educ | 1.1 | 1 | 1 | 3,708–4,174 | 50,088 | 50,088 |
| Special Educ Consultant | 0.4 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Special Needs-OSE: | | | | | | |
| Special Needs Policy Svcs-FF | | | | | | |
| Special Educ Adm | 0.1 | – | – | 3,293–3,980 | – | – |
| Prog Planning/Develmt Cons | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Special Educ Consultant | 1.5 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Legis Coordinator | 1.1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Special Educ Asst II | 0.8 | 1 | 1 | 2,602–3,140 | 36,520 | 37,680 |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 28,134 | 28,554 |
| Special Needs Staff Services-FF | | | | | | |
| Staff Services Mgr I | 1.1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 30,592 | 31,812 |
| Staff Services Analyst | 1.6 | 2 | 2 | 1,407–2,197 | 40,410 | 41,592 |
| Office Asst II Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Temporary Help | 0.7 | 4.2 | 4.2 | (8,259) | 48,845 | 48,845 |
| OSE-Office Adm-IC: | | | | | | |
| Educ Administrator II | 0.8 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Exec Secty I | 1.1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Special Ed Commission-FF: | | | | | | |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| OSE Cons Serv North-FF: | | | | | | |
| Special Educ Administrator I | 0.9 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Prog Planning-Develmt Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Special Educ Consultant | 3.3 | 3 | 3 | 2,859–3,451 | 124,236 | 124,236 |
| Sr Steno | 1.6 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Steno | 1.7 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| OSE Cons Serv North-GF: | | | | SALARY RANGE | | |
| Special Educ Administrator I | 0.3 | – | – | 2,995–3,618 | – | – |
| Special Educ Consultant | 4.8 | 5 | 5 | 2,859–3,451 | 207,060 | 207,060 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Steno | 0.3 | – | – | 1,029–1,339 | – | – |
| Sp Ed Presch Incentive-FF: | | | | | | |
| Prog Planning-Develmt Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 26,067 | 26,364 |
| Sp Ed Presch Implem-FF: | | | | | | |
| Assoc Govtl Prog Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Special Educ Asst I | 0.6 | 1 | 1 | 2,155–2,602 | 29,550 | 30,713 |
| OSE Cons Serv South-FF: | | | | | | |
| Special Educ Administrator I | 1.1 | 1 | 1 | 2,995–3,618 | 45,060 | 45,060 |
| Special Educ Consultant | 8.8 | 9 | 9 | 2,859–3,451 | 372,708 | 372,708 |
| Special Educ Asst II | 1.4 | 2 | 2 | 2,602–3,140 | 75,360 | 75,360 |
| Special Educ Asst I | 0.3 | – | – | 2,155–2,602 | – | – |
| Sr Steno | 0.7 | 1 | 1 | 1,236–1,512 | 16,292 | 16,976 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 28,608 | 28,608 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 14,292 | 14,292 |
| Office Asst I-Gen | 0.6 | 1 | 1 | 944–1,087 | 13,059 | 13,164 |
| OSE Personnel Dev-FF: | | | | | | |
| Special Educ Administrator I | 1.1 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Special Educ Consultant | 4.1 | 4 | 4 | 2,859–3,451 | 163,568 | 165,648 |
| Special Educ Asst II | 0.9 | 1 | 1 | 2,602–3,140 | 36,520 | 37,680 |
| Television Specialist | 0.8 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Assoc Govtl Prog Analyst | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Asst II-Typing | 1.2 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Steno | 2.1 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| OSE Serv Assurance & Comp-FF: | | | | | | |
| Special Educ Administrator I | 0.9 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Bilingual-Bicultural Educ Consultant | 0.6 | 1 | 1 | 2,859–3,451 | 40,622 | 41,412 |
| Special Educ Consultant | 5.4 | 5 | 5 | 2,859–3,451 | 207,060 | 207,060 |
| Child Develmt Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Special Educ Asst II | 0.2 | – | – | 2,602–3,140 | – | – |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Steno | 1.8 | 2.5 | 2.5 | 1,029–1,339 | 35,832 | 36,252 |
| Special Schools Mgmt: | | | | | | |
| State Schools Mgmt-IC: | | | | | | |
| C.E.A. II | 1.1 | 1 | 1 | 3,052–4,057 | 50,088 | 50,088 |
| Special Educ Consultant | 1.5 | 2 | 2 | 2,859–3,451 | 83,184 | 83,184 |
| Educ Administration Consultant | 0.7 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Special Educ Asst II | 0.3 | – | – | 2,602–3,140 | – | – |
| Educ Administration Asst II | 1.1 | 1 | 1 | 2,602–3,140 | 37,680 | 37,680 |
| Deptl Food Administrator | 0.9 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Director of Dietetics | 0.1 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Secty | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 15,120 | 15,120 |
| Special Consultant | 0.5 | 1 | 1 | 1,667 | 20,000 | 20,000 |
| Clearhse Dep Handicap Stu-SP: | | | | | | |
| Special Educ Consultant | 1.8 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Special Educ Asst II | 1.1 | 1 | 1 | 2,602–3,140 | 37,680 | 37,680 |
| Office Services Supvr I-Gen | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 0.9 | 1 | 1 | 1,236–1,512 | 16,124 | 16,799 |
| Stock Clk | 1.1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 2.2 | 2.5 | 2.5 | 1,048–1,367 | 36,972 | 36,972 |
| Office Asst II-Gen | 1.1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Temporary Help | 0.3 | 1 | 1 | (4,132) | 15,858 | 15,858 |
| S-W Reg Deaf-Blind Ctr-FF: | | | | | | |
| Special Educ Administrator I | 1.1 | 1 | 1 | 2,995–3,618 | 43,776 | 43,776 |
| Special Educ Consultant | 0.6 | 1 | 1 | 2,859–3,451 | 34,308 | 35,940 |
| Special Educ Asst II | 0.3 | – | – | 2,602–3,140 | – | – |
| TV Specialist | 0.3 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Sr Steno | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Gifted And Talented: | | | | | | |
| Gifted And Talented-GF: | | | | | | |
| Consultant - Gifted & Talented Educ | 2.1 | – | – | 2,859–3,451 | – | – |
| Steno | 0.9 | – | – | 1,029–1,339 | – | – |
| Migrant Gifted & Talented-FF: | | | | | | |
| Migrant Educ Consultant | 0.1 | – | – | 2,859–3,451 | – | – |
| Totals | 97.9 | 103.2 | 103.2 | $2,869,532 | $3,094,386 | $3,108,973 |
| Vocational & Continuing Ed Division: | | | | | | |
| Voc And Cont Ed Div Office: | | | | | | |
| Voc & Cont Ed Div Office-IC: | | | | | | |
| Assoc Supt | 1.1 | 1 | 1 | 4,136–4,360 | 52,320 | 52,320 |
| Prog Planning-Develmt Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Prog Planning & Develmt Asst | 0.8 | 1 | 1 | 2,602–3,140 | 37,680 | 37,680 |
| Assoc Govtl Prog Analyst | 1.1 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Exec Secty I | 1.1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Steno | 1.1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Grant Administration: | | | | | | |
| Grant Adm So RCU-FF: | | | | SALARY RANGE | | |
| Voc Educ Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 24,924 | 26,112 |
| Temporary Help | 0.1 | 0.5 | 0.5 | (1,674) | 10,555 | 10,555 |
| Grant Adm-Acct-SP: | | | | | | |
| Voc Educ Administrator II | 1.1 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Voc Educ Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Industrial Educ Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Staff Services Analyst-Gen | 1.5 | 2 | 2 | 1,407–2,197 | 46,878 | 49,104 |
| Accountant I - Specialist | 1.1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 0.4 | 1 | 1 | 1,029–1,339 | 14,260 | 14,798 |
| Temporary Help | 1.5 | 3.6 | 3.6 | (20,782) | 35,897 | 35,897 |
| Grant Adm-Eg Office 1-FF: | | | | | | |
| Voc Educ Administrator I | 1.5 | 2 | 2 | 2,995–3,618 | 86,832 | 86,832 |
| Voc Educ Consultant | 1.3 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Staff Services Analyst-Gen | 0.7 | – | – | 1,407–2,197 | – | – |
| Temporary Help | 0.2 | – | – | (2,618) | – | – |
| Grant Adm Reg Office 2-SP: | | | | | | |
| Voc Educ Consultant | 3.7 | 3 | 3 | 2,859–3,451 | 124,236 | 124,236 |
| Grant Adm-Reg Office Sup-SP: | | | | | | |
| Sr Steno | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.7 | 0.5 | 0.5 | 1,048–1,367 | 7,196 | 7,284 |
| Acct Clk II | 1.1 | 2 | 2 | 1,087–1,367 | 30,240 | 30,240 |
| Steno | 4.1 | 6 | 6 | 1,029–1,339 | 90,390 | 91,482 |
| Word Processing Techn | 1.7 | 3 | 3 | 1,048–1,309 | 46,122 | 46,683 |
| Voc Ed Contracts: | | | | | | |
| Non-Public School Liaison-FF: | | | | | | |
| Prog Planning-Develmt Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Office Of Vocational Education: | | | | | | |
| Voc Ed Directors Office-SP: | | | | | | |
| Asst Supt of Pub Inst Dir of Voc Ed | – | 1 | 1 | 3,440–3,906 | 46,872 | 46,872 |
| Voc Educ Administrator II | 0.1 | – | – | 3,293–3,980 | – | – |
| Bus Educ Administrator I | 0.3 | – | – | 2,995–3,618 | – | – |
| Industrial Educ Administrator I | 0.3 | – | – | 2,995–3,618 | – | – |
| Agric Educ Administrator I | 0.3 | – | – | 2,995–3,618 | – | – |
| Industrial Educ Consultant | 0.5 | – | – | 2,859–3,451 | – | – |
| Voc Educ Consultant | 3.3 | 4 | 4 | 2,859–3,451 | 165,648 | 165,648 |
| Agric Educ Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Bus Educ Consultant | 0.5 | – | – | 2,859–3,451 | – | – |
| Exec Secty I | 1.1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Steno | 2.5 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Temporary Help | 0.4 | – | — | (5,705) | – | – |
| Access & Dissem-FF: | | | | | | |
| Office Asst II-Typing | 0.1 | 0.5 | 0.5 | 1,048–1,367 | 6,405 | 6,639 |
| Voc Ed Gender Equity-FF: | | | | | | |
| Voc Educ Gender Equity Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Home Econ Ed-SP: | | | | | | |
| Homemaking Educ Consultant | 6 | 6 | 6 | 2,859–3,451 | 248,472 | 248,472 |
| Voc Educ Consultant | 0.2 | – | – | 2,859–3,451 | – | – |
| Steno | 0.5 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Agricultural Ed-SP: | | | | | | |
| Voc Educ Administrator I | 0.1 | – | – | 2,995–3,618 | – | – |
| Agric Educ Administrator I | 0.8 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Voc Educ Consultant | 0.8 | – | – | 2,859–3,451 | – | – |
| Bus Educ Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Industrial Educ Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Agric Educ Consultant | 6.8 | 8 | 8 | 2,859–3,451 | 330,190 | 331,296 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Steno | 0.1 | – | – | 1,236–1,512 | – | – |
| Acct Clk II | 0.2 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Steno | 0.5 | – | – | 1,029–1,339 | – | – |
| Word Processing Techn | 0.3 | – | – | 1,048–1,309 | – | – |
| Business Ed-SP: | | | | | | |
| Voc Educ Administrator I | 0.3 | – | – | 2,995–3,618 | – | – |
| Bus Educ Administrator I | 0.8 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Voc Educ Consultant | 0.8 | – | – | 2,859–3,451 | – | – |
| Bus Educ Consultant | 4.1 | 6 | 6 | 2,859–3,451 | 248,472 | 248,472 |
| Industrial Educ Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Agric Educ Consultant | 0.5 | – | – | 2,859–3,451 | – | – |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Indust-Health-Appren Ed-SP: | | | | | | |
| Voc Educ Administrator I | 0.1 | – | – | 2,995–3,618 | – | – |
| Industrial Educ Administrator I | 0.8 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Bus Educ Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Industrial Educ Consultant | 6.8 | 8 | 8 | 2,859–3,451 | 331,296 | 331,296 |
| Voc Educ Consultant | 0.5 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Agric Educ Consultant | 0.5 | – | – | 2,859–3,451 | – | – |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Acct Clk II | 0.2 | – | – | 1,087–1,367 | – | – |
| Steno | 1.6 | 1 | 1 | 1,029–1,339 | 15,208 | 15,396 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Temporary Help | – | 0.5 | 0.5 | – | 10,701 | 10,701 |
| Office Of Employ Prep: | | | | | | |
| Office Of Employ Prep-Jtpa-R: | | | | | | |
| Voc Educ Administrator II | 0.8 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Educ Administration Consultant | 1.3 | 3 | 3 | 2,859–3,451 | 102,924 | 107,820 |
| Voc Educ Consultant | 7.1 | 10 | 10 | 2,859–3,451 | 407,016 | 408,648 |
| Staff Services Analyst-Gen | 1.3 | 2 | 2 | 1,407–2,197 | 46,990 | 49,218 |
| Property Clk II | 0.8 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Property Clk I | 0.8 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Acctg Techn | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Acct Clk II | 0.8 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 0.8 | 2 | 2 | 1,048–1,367 | 28,074 | 28,494 |
| Steno | 1.3 | 4.5 | 4.5 | 1,029–1,339 | 62,073 | 63,123 |
| Mgt Services Asst | 0.5 | 1 | 1 | 1,038–1,198 | 13,032 | 13,452 |
| Temporary Help | – | 0.4 | 0.4 | – | 5,025 | 5,025 |
| Office Of Employ Prep-Ceta-R: | | | | | | |
| Voc Educ Administrator II | 0.1 | – | – | 3,293–3,980 | – | – |
| Voc Educ Consultant | 2.5 | – | – | 2,859–3,451 | – | – |
| Staff Services Analyst-Gen | 0.5 | – | – | 1,407–2,197 | – | – |
| Property Clk II | 0.3 | – | – | 1,591–2,098 | – | – |
| Property Clk I | 0.3 | – | – | 1,401–1,827 | – | – |
| Acctg Techn | 0.3 | – | – | 1,214–1,551 | – | – |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Acct Clk II | 0.3 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Steno | 0.3 | – | – | 1,029–1,339 | – | – |
| Youth Core Units: | | | | | | |
| Youth Core Unit-FF: | | | | | | |
| Educ Administration Consultant | 3.3 | 3 | 3 | 2,859–3,451 | 124,236 | 124,236 |
| Assoc Govtl Prog Analyst | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 0.2 | – | – | 1,029–1,339 | – | – |
| Youth Core Unit-SP: | | | | | | |
| Adult Educ Administrator I | 0.8 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Office Of Adult-Alt-Cont Ed: | | | | | | |
| Adult Ed General-GF: | | | | | | |
| Adult Educ Administrator II | 0.3 | – | – | 3,293–3,980 | – | – |
| Adult Educ Consultant | 2 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Educ Administration Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Sr Steno | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.4 | 0.5 | 0.5 | 1,029–1,339 | 6,369 | 6,579 |
| Temporary Help | 0.8 | – | – | (14,653) | – | – |
| Adult Basic Ed Admin-FF: | | | | | | |
| Adult Educ Administrator II | 0.8 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Adult Educ Administrator I | 0.3 | – | – | 2,995–3,618 | – | – |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Steno | 2.1 | 3 | 3 | 1,029–1,339 | 43,530 | 43,950 |
| Adult Basic Ed-306 Svcs-FF: | | | | | | |
| Adult Educ Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Prog Planning-Develmt Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Adult Educ Asst II | 2 | 2 | 2 | 2,602–3,140 | 70,928 | 74,345 |
| Adult Basic Ed-310 Svcs FF: | | | | | | |
| Adult Educ Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Adult Ed-Basic & Gen-SP: | | | | | | |
| Educ Administration Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Adult Educ Consultant | 0.5 | 1 | 1 | 2,859–3,451 | 34,308 | 35,940 |
| General Ed Dev-FF: | | | | | | |
| Adult Educ Asst II | 1.1 | 1 | 1 | 2,602–3,140 | 34,044 | 35,668 |
| Office Asst II-Typing | 1.5 | 2 | 2 | 1,048–1,367 | 27,434 | 27,942 |
| Temporary Help | 0.2 | 0.3 | 0.3 | (1,688) | 4,283 | 4,283 |
| Adult Ed Older Tutors-FF: | | | | | | |
| Alter-Indep Study-GF: | | | | | | |
| Asst Supt-Gen Educ | 0.3 | – | – | 3,708–4,174 | – | – |
| Prog Planning-Develmt Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Continuation Ed-GF: | | | | | | |
| Educ Administrator II | 0.3 | – | – | 3,293–3,980 | – | – |
| Educ Administration Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Prog Planning-Develmt Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Sr Steno | 0.2 | – | – | 1,236–1,512 | – | – |
| Temporary Help | – | – | – | (172) | – | – |
| Reference Services-SP: | | | | | | |
| Educ Administrator II | – | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Librarian | – | 1 | 1 | 1,786–2,150 | 25,008 | 25,800 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 13,549 | 14,002 |
| Steno | – | 1 | 1 | 1,029–1,339 | 15,756 | 15,756 |
| Totals | 132.1 | 145.3 | 145.3 | $4,010,404 | $4,480,261 | $4,508,552 |
| Categorical Support Programs Division: | | | | | | |
| Categorical Support Div Mgmt IC: | | | | | | |
| Assoc Supt & Div Chief | 0.6 | – | – | 4,156–4,360 | – | – |
| Asst Supt-Gen Educ | 0.5 | 1 | 1 | 3,708–4,174 | 50,448 | 50,448 |
| Educ Administrator II | 0.3 | – | – | 3,293–3,980 | – | – |
| Prog Planning-Develmt Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Exec Secty I | 1.1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Office Of Indian Education-GF: | | | | | | |
| Bilingual-Bicultural Educ Consultant | 2 | 2 | 2 | 2,859–3,451 | 83,184 | 83,184 |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Office Of Biling-Bicul Educ: | | | | | | |
| State Bil-Bicul Educ-GF: | | | | | | |
| Bilingual-Bicultural Educ Adm II | 1.1 | 1 | 1 | 3,293–3,980 | 48,120 | 48,120 |
| Bilingual-Bicultural Educ Adm I | 1.1 | 1 | 1 | 2,995–3,618 | 42,607 | 43,776 |
| Child Develmt Consultant | 0.6 | 1 | 1 | 2,859–3,451 | 41,772 | 41,772 |
| Staff Services Analyst-Gen | 0.4 | – | – | 1,407–2,197 | – | – |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Secty | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Fed Bil-Bicul Educ-FF: | | | | | | |
| Prog Planning-Develmt Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Bilingual-Bicultural Ed Consultant | 6.3 | 8 | 8 | 2,859–3,451 | 319,248 | 322,512 |
| Assoc Govtl Prog Analyst | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 23,304 | 24,408 |
| Sr Steno | 1.1 | 1 | 1 | 1,236–1,512 | 17,808 | 17,808 |
| Office Asst II-Typing | 1 | 2 | 2 | 1,048–1,367 | 25,908 | 26,748 |
| Office Asst II-Gen | 0.9 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| National Origin Deseg-FF: | | | | | | |
| Bilingual-Bicultural Ed Consultant | 1.1 | 2 | 2 | 2,859–3,451 | 76,080 | 77,712 |
| Bilingual-Bicultural Educ Asst II | 0.3 | – | – | 2,602–3,140 | – | – |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Tran Prog For Refugee Child-FF: | | | | | | |
| Bilingual-Bicultural Ed Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,772 | 41,772 |
| Migrant Education: | | | | | | |
| Migrant Educ Administrator II | 0.3 | – | – | 3,293–3,980 | – | – |
| Educ Administrator II | 0.8 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Migrant Educ Administrator I | 1.1 | 1 | 1 | 2,995–3,618 | 43,776 | 43,776 |
| Migrant Educ Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Educ Administration Asst II | – | 1 | 1 | 2,602–3,140 | 34,956 | 36,624 |
| Staff Services Analyst-Gen | 2.9 | 3 | 3 | 1,407–2,197 | 79,092 | 79,092 |
| Sr Steno | 1.1 | 1 | 1 | 1,236–1,512 | 16,858 | 17,448 |
| Migrant Educ-Field Services-FF: | | | | | | |
| Migrant Educ Administrator I | 0.6 | – | – | 2,995–3,618 | – | – |
| Child Develmt Consultant | 0.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Migrant Educ Consultant | 7.5 | 8 | 8 | 2,859–3,451 | 325,474 | 327,264 |
| Migrant Educ Asst II | 0.1 | – | – | 2,602–3,140 | – | – |
| Educ Administration Asst II | 1.1 | – | – | 2,602–3,140 | – | – |
| Assoc Govtl Prog Analyst | 1.1 | 1 | 1 | 2,197–2,651 | 31,446 | 31,812 |
| Health Educ Asst I | 0.8 | 1 | 1 | 2,155–2,602 | 29,118 | 30,510 |
| Office Asst II-Typing | 1.3 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Steno | 2.6 | 4 | 4 | 1,029–1,339 | 55,344 | 56,732 |
| Compensatory Education-FF: | | | | | | |
| Compensatory Educ Administrator I | 1.1 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Early Childhood Educ Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Compensatory Educ Consultant | 4 | 4 | 4 | 2,859–3,451 | 166,368 | 166,368 |
| Assoc Govtl Prog Analyst | 1.1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 1.9 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Totals | 58.5 | 66 | 66 | $1,804,093 | $2,085,369 | $2,102,984 |
| Plan, Eval & Res Division: | | | | | | |
| Plan, Eval & Res Div Mgmt-IC: | | | | | | |
| Chief Of Prog Evaluation | 1.1 | 1 | 1 | 3,708–4,174 | 50,088 | 50,088 |
| Research & Evaluation Adm II | 0.3 | – | – | 3,293–3,980 | – | – |
| Research & Evaluation Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 37,808 | 39,656 |
| Exec Secty | – | 1 | 1 | 1,389–1,653 | 18,342 | 19,166 |
| Secty | 1.1 | – | – | 1,236–1,512 | – | – |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Steno | 0.5 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 0.3 | – | – | (5,735) | – | – |
| Calif Assess Prog-SP: | | | | | | |
| Research & Evaluation Adm II | 1.1 | 1 | 1 | 3,293–3,980 | 47,760 | 47,760 |
| Research & Evaluation Adm I | 0.8 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Research & Evaluation Consultant | 5.9 | 5 | 5 | 2,859–3,451 | 207,060 | 207,060 |
| Early Childhood Educ Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Research Analyst II-Gen | 1.1 | 1 | 1 | 2,197–2,651 | 30,006 | 31,446 |
| Research Analyst I-Gen | 2.2 | 3 | 3 | 1,407–2,197 | 78,498 | 79,092 |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Steno | 2.9 | 4 | 4 | 1,029–1,339 | 58,926 | 59,346 |
| Ed Data Ctr-Strat Plan-SP: | | | | | | |
| Research & Evaluation Adm I | – | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Research & Evaluation Consultant | 0.8 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Prog Planning-Develmt Consultant | 1.5 | 2 | 2 | 2,859–3,451 | 82,666 | 82,824 |
| Research Analyst II-Gen | 0.8 | 1 | 1 | 2,197–2,651 | 30,120 | 31,568 |
| Office Asst II-Typing | 1.3 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Temporary Help | 1.1 | 3 | 3 | (26,026) | 31,800 | 31,800 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Evaluation Dev-SP: | | | | SALARY RANGE | | |
| Research & Evaluation Adm I | 1.4 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Research & Evaluation Consultant | 9.4 | 9 | 9 | 2,859–3,451 | 373,428 | 373,428 |
| Research Analyst II-Gen | 0.3 | – | – | 2,197–2,651 | – | – |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Steno | 1.6 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Reference Services-Sp: | | | | | | |
| Educ Administrator II | 1.1 | – | – | 3,293–3,980 | – | – |
| Early Childhood Educ Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Librarian | 1.1 | – | – | 1,786–2,150 | – | – |
| Office Asst II-Typing | 0.9 | – | – | 1,048–1,367 | – | – |
| Steno | 1 | – | – | 1,029–1,339 | – | – |
| Office Asst I-Gen | 0.2 | – | – | 944–1,087 | – | – |
| Office Occupations Clk | 0.3 | – | – | 913–1,048 | – | – |
| Special Studies & Eval Rpts-SP: | | | | | | |
| Res & Eval Adm II | 0.3 | – | – | 3,293–3,980 | – | – |
| Research & Evaluation Adm I | 1.1 | 1 | 1 | 2,995–3,618 | 43,416 | 43,416 |
| Research & Evaluation Consultant | 5.1 | 5 | 5 | 2,859–3,451 | 207,060 | 207,060 |
| Research Analyst II-Gen | 2 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Research Analyst I-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 24,888 | 26,067 |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Sr Steno | 0.2 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,002 | 14,524 |
| Steno | 1 | 1.5 | 1.5 | 1,029–1,339 | 20,091 | 20,753 |
| Temporary Help | 0.7 | – | – | (15,972) | – | – |
| Calif High School Prof Exam-SD: | | | | | | |
| Research & Evaluation Consultant | 1.1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Research Analyst II-Gen | 1.1 | 1 | 1 | 2,197–2,651 | 28,644 | 30,006 |
| Steno | 1.6 | 1 | 1 | 1,029–1,339 | 14,005 | 14,517 |
| Totals | 59.8 | 57.5 | 57.5 | $1,813,779 | $1,818,404 | $1,829,373 |
| Totals, Curr & Instruct Ldrshp Branch | 527 | 556.2 | 556.2 | $15,945,110 | $17,487,057 | $17,587,779 |
| **State Special Schools** | | | | | | |
| School For The Blind: | | | | | | |
| Administration-GF: | | | | | | |
| Supt | 1 | 1 | 1 | 3,451–4,174 | 50,088 | 50,088 |
| Bus Mgr I | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Acctg Off-Supvr | 0.7 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Library Tech Asst I | 0.9 | 1 | 1 | 1,214–1,551 | 15,365 | 15,998 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,708 | 16,404 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 1.7 | 2 | 2 | 1,048–1,367 | 29,556 | 29,688 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 3.3 | 5.2 | 5.2 | (59,081) | 98,380 | 98,380 |
| Instruction-GF: | | | | | | |
| Prin | 1 | 1 | 1 | 2,691–3,247 | 38,964 | 38,964 |
| Supvng Teacher-Specialist | 1 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Supvng Teacher | 3 | 3 | 3 | 2,336–2,820 | 101,520 | 101,520 |
| Teacher | 34.5 | 35 | 35 | 1,586–2,520 | 984,541 | 1,008,521 |
| Instructional Counselor | 1 | 1 | 1 | 1,433–1,706 | 20,472 | 20,472 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Personal Care-GF: | | | | | | |
| Supvng Instructional Counselor | 2.5 | 3 | 3 | 1,557–1,868 | 63,876 | 64,752 |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Instructional Counselor | 7.3 | 8 | 8 | 1,433–1,706 | 166,456 | 168,425 |
| Cook II | 2.5 | 3 | 3 | 1,265–1,630 | 46,734 | 47,613 |
| Counselor | 23.9 | 30 | 30 | 1,321–1,565 | 542,141 | 553,493 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Food Service Worker I | 6.2 | 7 | 7 | 1,018–1,269 | 95,620 | 96,944 |
| Attendant Resident Schools | 5.9 | 7 | 7 | 1,055–1,222 | 95,664 | 96,144 |
| Plant Operation-GF: | | | | | | |
| Maint Mechanic | 0.7 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Carpenter I | 1.3 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Bldg & Maint Worker | 0.1 | 1 | 1 | 1,557–1,868 | 18,976 | 19,864 |
| Janitor Supvr I | 0.9 | 1 | 1 | 1,114–1,407 | 15,192 | 15,528 |
| Janitor | 5.9 | 7 | 7 | 1,038–1,294 | 96,380 | 98,296 |
| Assessment Center-R: | | | | | | |
| Supvng Teacher-Specialist | 0.3 | 1 | 1 | 2,336–2,820 | 28,488 | 29,860 |
| Teacher | – | 2 | 2 | 1,586–2,520 | 38,064 | 39,816 |
| Office Asst II-Typing | 0.2 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Vocational-Career Educ-R: | | | | | | |
| Supvng Teacher-Specialist | – | 1 | 1 | 2,336–2,820 | 28,032 | 29,400 |
| Special Projects: | | | | | | |
| Multi-Handicapped Project-R: | | | | | | |
| Temporary Help | 4.4 | 9.7 | 9.7 | (56,571) | 132,321 | 132,321 |
| Deaf-Blind Project-R: | | | | | | |
| Teacher | – | 1 | 1 | 1,586–2,520 | 19,032 | 19,908 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Ed Assess Ctr-Title VI-C-R: | | | | SALARY RANGE | | |
| Supvng Teacher | – | 1 | 1 | 2,336–2,820 | 28,488 | 29,860 |
| Teacher | – | 1 | 1 | 1,586–2,520 | 19,032 | 19,908 |
| Fed Nutr Program-R: | | | | | | |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Totals | 119.2 | 147.9 | 147.9 | $2,440,391 | $3,074,276 | $3,128,793 |
| Diag Sch For Neur Hdcp Child North: | | | | | | |
| Administration-GF: | | | | | | |
| Supt | 0.1 | 1 | 1 | 3,216–3,888 | 46,656 | 46,656 |
| Bus Mgr I | 0.8 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Personnel Asst I | 0.9 | 1 | 1 | 1,126–1,551 | 15,708 | 15,708 |
| Office Asst II-Typing | 2.6 | 4 | 4 | 1,048–1,367 | 56,520 | 57,444 |
| Office Asst I-Typing | 0.7 | 1 | 1 | 976–1,126 | 12,480 | 12,884 |
| Temporary Help | 5.1 | 5.7 | 5.7 | (98,975) | 103,167 | 103,167 |
| Instruction-GF: | | | | | | |
| Prin | 1 | 1 | 1 | 2,505–3,023 | 36,276 | 36,276 |
| School Psychologist | 3 | 3 | 3 | 2,415–2,913 | 103,518 | 104,868 |
| Teacher | 10.1 | 12 | 12 | 1,586–2,520 | 330,677 | 338,012 |
| Recr Therapist | 0.9 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Counselor | 2.3 | 4 | 4 | 1,321–1,565 | 73,464 | 74,204 |
| Teaching Asst | 1.2 | 2 | 2 | 1,156–1,347 | 28,284 | 29,328 |
| Medical Care-GF: | | | | | | |
| Physician & Surgeon | 0.8 | 1 | 1 | 3,780–5,429 | 65,148 | 65,148 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,472 | 22,510 | 22,510 |
| Registered Nurse II | 1.9 | 2 | 2 | 1,706–2,472 | 45,122 | 45,122 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Medical Transcriber | 1 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Personal Care-GF: | | | | | | |
| Supvng Instructional Counselor | 1 | 1 | 1 | 1,557–1,868 | 18,680 | 18,680 |
| Supvng Cook I | 0.9 | – | – | 1,371–1,786 | – | – |
| Cook II | 1.9 | – | – | 1,265–1,630 | – | – |
| Counselor | 6.9 | 13 | 13 | 1,321–1,565 | 225,039 | 230,360 |
| Cook I | 0.9 | – | – | 1,135–1,437 | – | – |
| Food Service Worker I | 0.9 | 1 | 1 | 1,018–1,269 | 11,780 | 11,780 |
| Attendant Resident Schools | 1.9 | 2 | 2 | 1,055–1,222 | 27,912 | 28,344 |
| Food Services-GF: | | | | | | |
| Supvng Cook I | – | 1 | 1 | 1,371–1,786 | 19,268 | 19,560 |
| Cook II | – | 2 | 2 | 1,265–1,630 | 35,784 | 35,784 |
| Cook I | – | 1 | 1 | 1,135–1,437 | 15,852 | 15,852 |
| Plant Operation-GF: | | | | | | |
| Stationary Engr | 1 | 1 | 1 | 1,931–2,361 | 25,752 | 25,752 |
| Carpenter I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Groundskeeper | 0.9 | 1 | 1 | 1,342–1,666 | 16,576 | 17,300 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Janitor | 2.7 | 3 | 3 | 1,038–1,294 | 42,318 | 42,777 |
| Security Guard | 1 | 1 | 1 | 1,075–1,246 | 14,952 | 14,952 |
| Special Projects-R: | | | | | | |
| Supvng Teacher | – | 1 | 1 | 2,336–2,820 | 28,032 | 29,400 |
| Totals | 58.9 | 75.7 | 75.7 | $1,215,060 | $1,597,575 | $1,618,520 |
| Diag Sch For Neur Hdcp Child Cent: | | | | | | |
| Administration-GF: | | | | | | |
| Supt | 0.9 | 1 | 1 | 3,216–3,888 | 46,656 | 46,656 |
| Bus Mgr I | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 16,172 | 16,868 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Temporary Help | 3 | 4.4 | 4.4 | (61,973) | 88,793 | 88,793 |
| Instruction-GF: | | | | | | |
| Prin | 1 | 1 | 1 | 2,505–3,023 | 32,694 | 34,233 |
| School Psychologist | 3 | 3 | 3 | 2,415–2,913 | 103,383 | 104,868 |
| Teacher | 11.4 | 12 | 12 | 1,586–2,520 | 349,555 | 353,770 |
| Medical Transcriber | 0.8 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Medical Care-GF: | | | | | | |
| Physician & Surgeon | 1 | 1 | 1 | 3,780–5,429 | 60,396 | 60,396 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,472 | 27,012 | 27,012 |
| Registered Nurse II | 2.2 | 2.5 | 2.5 | 1,706–2,472 | 58,910 | 60,485 |
| Sr Medical Transcriber | 1 | 1 | 1 | 1,331–1,729 | 18,864 | 18,924 |
| Medical Transcriber | 1.8 | 2 | 2 | 1,191–1,517 | 30,638 | 31,544 |
| Office Asst II-Typing | 0.3 | 2 | 2 | 1,048–1,367 | 28,298 | 28,828 |
| Personal Care-GF: | | | | | | |
| Supvng Instructional Counselor | 1 | 1 | 1 | 1,557–1,868 | 22,416 | 22,416 |
| Recr Therapist | 1 | 1 | 1 | 1,523–1,827 | 21,118 | 21,759 |
| Instructional Counselor | 3.9 | 4 | 4 | 1,433–1,706 | 81,746 | 81,888 |
| Counselor | 11.8 | 14 | 14 | 1,321–1,565 | 249,302 | 255,644 |
| Teaching Asst | 0.9 | 1 | 1 | 1,156–1,347 | 16,164 | 16,164 |
| Attendant Resident Schools | 0.8 | 1 | 1 | 1,055–1,222 | 14,012 | 14,446 |
| Food Service-GF: | | | | | | |
| Supvng Cook I | 0.2 | 1 | 1 | 1,371–1,786 | 16,452 | 17,196 |
| Cook II | 1.7 | 2 | 2 | 1,265–1,630 | 33,694 | 34,648 |
| Cook I | 1 | 1 | 1 | 1,135–1,437 | 15,852 | 15,852 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Food Service Worker I | 1 | 1 | 1 | 1,018–1,269 | 13,680 | 14,136 |
| Plant Operation-GF: | | | | | | |
| Stationary Engr | 0.1 | – | – | 1,931–2,361 | – | – |
| Carpenter I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Bldg & Maint Worker | 0.2 | 1 | 1 | 1,557–1,868 | 19,341 | 20,244 |
| Groundskeeper | 1.8 | 2 | 2 | 1,342–1,666 | 34,911 | 35,637 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Janitor | 2 | 3 | 3 | 1,038–1,294 | 41,118 | 41,994 |
| Security Guard | 1 | 1 | 1 | 1,075–1,246 | 15,576 | 15,576 |
| Federal Project ESEA I-R: | | | | | | |
| Supvng Teacher | 0.1 | 1 | 1 | 2,753–3,326 | 36,276 | 36,276 |
| Temporary Help | – | 0.5 | 0.5 | – | 8,523 | 8,523 |
| Vocational Assessment Project-R: | | | | | | |
| Supvng Teacher-Fiscal Year Employee | 1 | – | – | 2,753–3,326 | – | – |
| Totals | 63.9 | 74.4 | 74.4 | $1,404,825 | $1,639,234 | $1,662,878 |
| Diag Sch For Neur Hdcp Child South: | | | | | | |
| Administration-GF: | | | | | | |
| Supt | 0.9 | 1 | 1 | 3,216–3,888 | 46,656 | 46,656 |
| Bus Mgr I | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Office Asst II-Typing | 3 | 3 | 3 | 1,048–1,367 | 43,728 | 44,256 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Temporary Help | 2 | 2.6 | 2.6 | (47,487) | 67,630 | 67,630 |
| Instruction-GF: | | | | | | |
| Prin | 0.8 | 1 | 1 | 2,505–3,023 | 34,366 | 36,002 |
| School Psychologist | 3 | 3 | 3 | 2,415–2,913 | 104,868 | 104,868 |
| Teacher | 11.9 | 12 | 12 | 1,586–2,520 | 317,064 | 327,862 |
| Recr Therapist | 1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Medical Transcriber | 1 | 2 | 2 | 1,191–1,517 | 30,058 | 31,264 |
| Medical Care-GF: | | | | | | |
| Physician & Surgeon | 1 | 1 | 1 | 3,780–5,429 | 65,148 | 65,148 |
| Registered Nurse III | 0.9 | 1 | 1 | 1,868–2,472 | 27,012 | 27,012 |
| Registered Nurse II | 1.9 | 2 | 2 | 1,706–2,472 | 49,224 | 49,224 |
| Personal Care Feeding-GF: | | | | | | |
| Supvng Cook I | 0.9 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Cook II | 1.7 | 2 | 2 | 1,265–1,630 | 34,902 | 35,610 |
| Cook I | 0.9 | 1 | 1 | 1,135–1,437 | 15,280 | 15,852 |
| Food Service Worker I | 0.9 | 1 | 1 | 1,018–1,269 | 13,718 | 14,136 |
| Personal Care-GF: | | | | | | |
| Supvng Instructional Counselor | 1 | 1 | 1 | 1,557–1,868 | 22,416 | 22,416 |
| Instructional Counselor | 2.9 | 3 | 3 | 1,433–1,706 | 61,416 | 61,416 |
| Seamer | 0.9 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Counselor | 13.2 | 15 | 15 | 1,321–1,565 | 270,855 | 275,301 |
| Teaching Asst | 0.6 | 1 | 1 | 1,156–1,347 | 16,164 | 16,164 |
| Attendant Resident Schools | 1.9 | 2 | 2 | 1,055–1,222 | 29,328 | 29,328 |
| Plant Operation-GF: | | | | | | |
| Stationary Engr | 1.1 | 2 | 2 | 1,931–2,361 | 51,504 | 51,504 |
| Boiler Room Tender | 0.9 | – | – | 1,824–2,006 | – | – |
| Bldg & Maint Worker | 0.5 | 1 | 1 | 1,557–1,868 | 19,560 | 20,472 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Groundskeeper | 0.8 | 1 | 1 | 1,342–1,666 | 18,276 | 18,276 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Janitor | 3.9 | 4 | 4 | 1,038–1,294 | 57,504 | 57,504 |
| Security Guard | 1 | 1 | 1 | 1,075–1,246 | 14,952 | 14,952 |
| Federal Instruction-R: | | | | | | |
| Teacher | – | 0.5 | 0.5 | 1,586–2,520 | 9,516 | 9,954 |
| Temporary Help | – | 0.5 | 0.5 | – | 8,480 | 8,480 |
| Totals | 68.5 | 75.6 | 75.6 | $1,448,286 | $1,639,901 | $1,661,563 |
| School For The Deaf Fremont: | | | | | | |
| Supt Fiscal & Mgmt Svc-GF: | | | | | | |
| Supt | 1 | 1 | 1 | 3,451–4,174 | 50,448 | 50,448 |
| Bus Mgr II | 1 | 1 | 1 | 2,450–2,954 | 35,808 | 35,808 |
| Accts Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 26,724 | 26,724 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 17,971 | 18,752 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,576 | 21,576 |
| Acctg Techn | 0.9 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Personnel Asst I | 1.9 | 2 | 2 | 1,126–1,551 | 33,012 | 33,540 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 14,706 | 15,120 |
| Office Asst II-Typing | 2.9 | 3 | 3 | 1,048–1,367 | 44,020 | 44,237 |
| Temporary Help | 9.4 | 7.6 | 7.6 | (123,730) | 172,798 | 172,798 |
| Instruction-GF: | | | | | | |
| Prin | 1 | 1 | 1 | 2,691–3,247 | 39,324 | 39,324 |
| Supvng Teacher-Fiscal Year Employee | 1 | 1 | 1 | 2,753–3,326 | 40,272 | 40,272 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,170 | 17,460 |
| DP Techn | – | 1 | 1 | 1,198–1,523 | 17,904 | 18,636 |
| Computer Opr | 1 | – | – | 1,198–1,523 | – | – |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 15,388 | 15,970 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Elementary Instruction-GF: | | | | SALARY RANGE | | |
| Supvng Teacher | 1 | 1 | 1 | 2,336–2,820 | 34,200 | 34,200 |
| Teacher | 14.1 | 14 | 14 | 1,586–2,520 | 391,206 | 401,245 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 13,769 | 14,210 |
| Jr High Instruction-GF: | | | | | | |
| Supvng Teacher | 1 | 1 | 1 | 2,336–2,820 | 34,200 | 34,200 |
| Teacher | 12.6 | 13 | 13 | 1,586–2,520 | 365,780 | 373,150 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 15,204 | 15,774 |
| Sr High Instruction-GF: | | | | | | |
| Supvng Teacher | 2 | 2 | 2 | 2,336–2,820 | 68,400 | 68,400 |
| Teacher | 36.9 | 37 | 37 | 1,586–2,520 | 1,050,395 | 1,069,555 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,928 | 14,928 |
| Vocational Instruction-GF: | | | | | | |
| Supvng Teacher | 1 | 1 | 1 | 2,336–2,820 | 34,200 | 34,200 |
| Teacher | 11 | 11 | 11 | 1,586–2,520 | 330,796 | 333,432 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,928 | 14,928 |
| Physical Educ Instruction-GF: | | | | | | |
| Teacher | 4.9 | 5 | 5 | 1,586–2,520 | 147,416 | 148,820 |
| Teacher-Specialist | 1 | 1 | 1 | 1,586–2,520 | 30,600 | 30,600 |
| Media Center-GF: | | | | | | |
| Supvng Teacher | 1 | 1 | 1 | 2,336–2,820 | 34,200 | 34,200 |
| Teacher | 2 | 2 | 2 | 1,586–2,520 | 60,966 | 61,200 |
| TV Asst | 1 | 1 | 1 | 1,827–2,197 | 24,888 | 26,067 |
| Communication Skills-GF: | | | | | | |
| Teacher | 3.5 | 3.5 | 3.5 | 1,586–2,520 | 104,166 | 105,476 |
| Pupil Personnel Services-GF: | | | | | | |
| Supvng Teacher | 1 | 1 | 1 | 2,336–2,820 | 34,200 | 34,200 |
| Teacher | 4.7 | 5 | 5 | 1,586–2,520 | 144,262 | 148,208 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Assessment Center-R: | | | | | | |
| Supvng Teacher | 1 | 1 | 1 | 2,336–2,820 | 34,200 | 34,200 |
| Teacher | 2 | 2 | 2 | 1,586–2,520 | 59,576 | 60,966 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,926 | 14,436 |
| Health Services Facilities-GF: | | | | | | |
| Physician & Surgeon | 0.8 | 0.9 | 0.9 | 3,780–5,429 | 55,095 | 57,784 |
| Registered Nurse III | 1 | 1 | 1 | 1,868–2,472 | 27,788 | 27,788 |
| Registered Nurse II | 3.2 | 4 | 4 | 1,706–2,472 | 101,448 | 101,448 |
| Registered Nurse I | 0.5 | 1 | 1 | 1,591–2,303 | 20,408 | 21,356 |
| Office Asst II-Typing | 0.1 | 0.5 | 0.5 | 1,048–1,367 | 6,477 | 6,687 |
| Residence-GF: | | | | | | |
| Supvng Teacher-Fiscal Year Employee | 1 | 1 | 1 | 2,753–3,326 | 40,272 | 40,272 |
| Supvng Instructional Counselor | 6.7 | 7 | 7 | 1,557–1,868 | 159,186 | 159,432 |
| Auto Equipt Opr I | 0.4 | 0.5 | 0.5 | 1,523–1,827 | 10,176 | 10,176 |
| Instructional Counselor | 13.2 | 15 | 15 | 1,433–1,706 | 308,100 | 310,786 |
| Seamer | 1 | 1 | 1 | 1,265–1,630 | 18,252 | 18,252 |
| Counselor | 18.6 | 22 | 22 | 1,321–1,565 | 405,576 | 413,895 |
| Counselor | 14.2 | 16 | 16 | 1,321–1,565 | 301,370 | 302,549 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,112 | 17,460 |
| Attendant Resident Schools | 12.6 | 16 | 16 | 1,055–1,222 | 236,828 | 240,652 |
| Food Services-GF: | | | | | | |
| Director Of Dietetics | 1 | 1 | 1 | 2,197–2,651 | 29,208 | 30,592 |
| Supvng Cook I | 1.8 | 3 | 3 | 1,371–1,786 | 52,464 | 53,952 |
| Baker I | 0.7 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Cook II | 1.6 | 2 | 2 | 1,265–1,630 | 35,784 | 35,784 |
| Stock Clk | 0.3 | – | – | 1,168–1,486 | – | – |
| Cook I | 1.6 | 2 | 2 | 1,135–1,437 | 29,552 | 30,252 |
| Food Service Worker II | 1.7 | 2 | 2 | 1,095–1,376 | 30,362 | 30,456 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Janitor | 1.8 | 2 | 2 | 1,038–1,294 | 27,548 | 27,980 |
| Food Service Worker I | 14.7 | 20 | 20 | 1,018–1,269 | 268,129 | 271,970 |
| Plant Maintenance & Operation-GF: | | | | | | |
| Chief - Plant Operation I | 1 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Stationary Engr | 3.8 | 4 | 4 | 1,931–2,361 | 103,008 | 103,008 |
| Electrician I | 0.8 | 1 | 1 | 1,868–2,251 | 24,152 | 24,612 |
| Plumber I | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Electronics Techn | 1 | 1 | 1 | 1,630–2,150 | 22,964 | 23,680 |
| Carpenter I | 3 | 3 | 3 | 1,786–2,150 | 70,524 | 70,524 |
| Painter I | 2 | 2 | 2 | 1,786–2,150 | 47,016 | 47,016 |
| Supvng Groundskeeper I | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Auto Equipt Opr I | 2 | 2 | 2 | 1,523–1,827 | 39,984 | 39,984 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Groundskeeper | 6 | 7 | 7 | 1,342–1,666 | 127,932 | 127,932 |
| Laborer | 1.5 | 2 | 2 | 1,342–1,462 | 33,152 | 34,600 |
| Security Guard | 4.8 | 5 | 5 | 1,075–1,246 | 75,156 | 75,952 |
| Janitorial-GF: | | | | | | |
| Janitor Supvr II | 0.8 | 1 | 1 | 1,239–1,591 | 15,288 | 15,899 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Janitor | 15.3 | 17 | 17 | 1,038–1,294 | 245,132 | 247,137 |
| Special Unit Instruction & PPS-GF: | | | | | | |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,874 | 14,324 |
| Teacher | 15.9 | 16 | 16 | 1,586–2,520 | 457,286 | 463,401 |
| Supvng Teacher | 2 | 2 | 2 | 2,336–2,820 | 66,600 | 68,142 |
| Special Unit Residence-GF: | | | | | | |
| Supvng Instructional Counselor | 1 | 1 | 1 | 1,557–1,868 | 22,776 | 22,776 |
| Instructional Counselor | 2.6 | 3 | 3 | 1,433–1,706 | 60,792 | 62,470 |
| Counselor | 8.6 | 11 | 11 | 1,321–1,565 | 197,083 | 201,854 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Counselor | 0.9 | 1 | 1 | 1,321–1,565 | 17,848 | 18,604 |
| Attendant Resident Schools | 1.9 | 2 | 2 | 1,055–1,222 | 30,624 | 31,504 |
| Community Ed-GF: | | | | | | |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,928 | 14,928 |
| Supvng Teacher-Mgt | 1 | 1 | 1 | 2,336–2,820 | 34,200 | 34,200 |
| Teacher | 2 | 2 | 2 | 1,586–2,520 | 58,161 | 59,466 |
| ESEA I Instruction-R: | | | | | | |
| Teacher | 4.4 | 4.5 | 4.5 | 1,586–2,520 | 129,603 | 132,591 |
| ESEA I Clerical-R: | | | | | | |
| Office Asst II-Typing | 2.8 | 3 | 3 | 1,048–1,367 | 43,384 | 43,888 |
| Temporary Help | 8.2 | 8.2 | 8.2 | (109,192) | 159,146 | 159,146 |
| Outreach & Training-R: | | | | | | |
| Supvng Teacher | 0.8 | – | – | 2,336–2,820 | – | – |
| Totals | 336.5 | 363.7 | 363.7 | $7,245,886 | $8,130,775 | $8,240,473 |
| School For The Deaf Riverside: | | | | | | |
| Administration-GF: | | | | | | |
| Supt | 1 | 1 | 1 | 3,451–4,174 | 50,448 | 50,448 |
| Bus Mgr II | 1 | 1 | 1 | 2,450–2,954 | 35,448 | 35,448 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Accountant I - Specialist | 0.4 | 1 | 1 | 1,401–1,827 | 17,239 | 17,971 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 17,178 | 17,910 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 19,038 | 19,914 |
| Acctg Techn | 1.4 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,460 | 17,460 |
| Personnel Asst I | 0.8 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Acct Clk II | 1.3 | 1.5 | 1.5 | 1,087–1,367 | 21,807 | 22,026 |
| Office Asst II-Typing | 1 | 2 | 2 | 1,048–1,367 | 28,074 | 28,494 |
| Temporary Help | 6.7 | 4.4 | 4.4 | (94,459) | 119,380 | 119,380 |
| Instruction-GF: | | | | | | |
| Supvng Teacher-Fiscal Year Employee | 1 | 1 | 1 | 2,753–3,326 | 40,272 | 40,272 |
| Supvng Teacher-Specialist | 2 | 2 | 2 | 2,336–2,820 | 67,782 | 68,040 |
| Supvng Teacher | 6 | 6 | 6 | 2,336–2,820 | 204,732 | 204,840 |
| Teacher | 83.1 | 84 | 84 | 1,586–2,520 | 2,415,727 | 2,453,506 |
| Office Techn-Typing | 0.9 | 2 | 2 | 1,214–1,551 | 32,220 | 32,808 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 5 | 4 | 4 | 1,048–1,367 | 58,632 | 58,632 |
| Personal Care-GF: | | | | | | |
| Physician & Surgeon | 0.2 | 0.3 | 0.3 | 3,780–5,429 | 19,544 | 19,544 |
| Dentist | 0.1 | 0.1 | 0.1 | 3,440–4,816 | 5,485 | 5,485 |
| Director Of Dietetics | 0.4 | 1 | 1 | 2,197–2,651 | 26,894 | 28,196 |
| Registered Nurse III | 0.9 | 1 | 1 | 1,868–2,472 | 27,012 | 27,012 |
| Registered Nurse II | 2.7 | 3 | 3 | 1,706–2,472 | 73,942 | 74,356 |
| Asst Director Of Dietetics | 0.1 | – | – | 1,827–2,197 | – | – |
| Supvng Cook II | 1 | 1 | 1 | 1,557–2,051 | 22,416 | 22,416 |
| Supvng Instructional Counselor | 4.6 | 6 | 6 | 1,557–1,868 | 132,564 | 133,440 |
| Supvng Cook I | 1 | 1 | 1 | 1,371–1,786 | 19,560 | 19,560 |
| Instructional Counselor | 13.7 | 16 | 16 | 1,433–1,706 | 325,702 | 327,932 |
| Cook II | 3.6 | 4 | 4 | 1,265–1,630 | 70,686 | 71,394 |
| Baker I | 0.9 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Seamer | 1 | 1 | 1 | 1,265–1,630 | 17,892 | 17,892 |
| Counselor | 21.1 | 28 | 28 | 1,321–1,565 | 514,759 | 521,548 |
| Counselor | 8.6 | 10 | 10 | 1,321–1,565 | 187,089 | 188,535 |
| Acctg Techn | 0.3 | 1 | 1 | 1,214–1,551 | 14,798 | 15,365 |
| Food Service Worker II | 1.8 | 2 | 2 | 1,095–1,376 | 30,456 | 30,456 |
| Housekeeper | 1 | 1 | 1 | 1,038–1,294 | 14,376 | 14,376 |
| Janitor | 0.9 | 1 | 1 | 1,038–1,294 | 12,999 | 13,417 |
| Food Service Worker I | 17 | 21 | 21 | 1,018–1,269 | 292,681 | 294,096 |
| Security Guard | 3.6 | 4 | 4 | 1,075–1,246 | 59,365 | 60,238 |
| Attendant Resident Schools | 12.3 | 14 | 14 | 1,055–1,222 | 213,488 | 213,920 |
| Plant Operation-GF: | | | | | | |
| Chief - Plant Operation I | 1 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Supvr - Bldg Trades | 0.9 | 1 | 1 | 2,051–2,591 | 28,320 | 28,320 |
| Stationary Engr | 4.9 | 5 | 5 | 1,931–2,361 | 128,760 | 128,760 |
| Electrician I | 2 | 2 | 2 | 1,868–2,251 | 49,224 | 49,224 |
| Plumber I | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Carpenter I | 1.7 | 2 | 2 | 1,786–2,150 | 47,016 | 47,016 |
| Painter I | 3 | 3 | 3 | 1,786–2,150 | 70,160 | 70,524 |
| Supvng Groundskeeper I | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Bldg & Maint Worker | 1.9 | 2 | 2 | 1,557–1,868 | 40,944 | 40,944 |
| Auto Equipt Opr | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Groundskeeper | 7 | 7 | 7 | 1,342–1,666 | 127,932 | 127,932 |
| Janitor Supvr II | 1 | 1 | 1 | 1,239–1,591 | 17,434 | 17,544 |
| Laborer | 0.2 | 1 | 1 | 1,342–1,462 | 16,458 | 17,178 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Janitor | 12.6 | 14 | 14 | 1,038–1,294 | 197,595 | 198,996 |
| Multihandicapped Unit-GF: | | | | | | |
| Supvng Teacher | 2 | 2 | 2 | 2,336–2,820 | 68,400 | 68,400 |
| Supvng Teacher-Specialist | 1 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Prin | 1 | 1 | 1 | 1,586–2,520 | 39,324 | 39,324 |
| Teacher | 27.1 | 28 | 28 | 1,586–2,520 | 748,141 | 772,193 |
| Supvng Instructional Counselor | 2 | 2 | 2 | 1,557–1,868 | 45,552 | 45,552 |
| Accountant I - Specialist | 0.9 | 1 | 1 | 1,401–1,827 | 19,764 | 20,680 |
| Instructional Counselor | 6.9 | 8 | 8 | 1,433–1,706 | 159,384 | 160,776 |
| Counselor | 9.7 | 13 | 13 | 1,321–1,565 | 236,252 | 240,914 |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Counselor | 2.9 | 3 | 3 | 1,321–1,565 | 57,940 | 57,940 |
| Personnel Asst I | 0.1 | – | – | 1,126–1,551 | – | – |
| Office Asst II-Typing | 2.9 | 3 | 3 | 1,048–1,367 | 44,088 | 44,616 |
| Teaching Asst | 1.8 | 3 | 3 | 1,156–1,347 | 45,786 | 46,939 |
| Janitor | 3 | 4 | 4 | 1,038–1,294 | 55,962 | 56,370 |
| Food Service Worker I | 2.9 | 3 | 3 | 1,018–1,269 | 42,408 | 42,408 |
| Attendant Resident Schools | 3.6 | 4 | 4 | 1,055–1,222 | 61,928 | 61,928 |
| Multhdcp Unit-Personal Care-GF: | | | | | | |
| Registered Nurse II | 1.3 | 1.5 | 1.5 | 1,706–2,472 | 37,278 | 37,278 |
| Special Projects-R: | | | | | | |
| Supvng Teacher-Specialist | – | 1 | 1 | 2,336–2,820 | 28,032 | 29,400 |
| Teacher | 1 | 2 | 2 | 1,586–2,520 | 46,338 | 48,524 |
| Office Asst II-Typing | 1.8 | 2 | 2 | 1,048–1,367 | 27,522 | 27,942 |
| Teaching Asst | 6.1 | 7 | 7 | 1,156–1,347 | 113,062 | 114,228 |
| Assessment Centers-R: | | | | | | |
| Supvng Teacher-Specialist | 1 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Teacher | 2 | 2 | 2 | 1,586–2,520 | 60,840 | 60,840 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 336.2 | 371.8 | 371.8 | $7,246,284 | $8,204,565 | $8,304,593 |
| Totals, State Special Schools | 983.2 | 1,109.1 | 1,109.1 | $21,000,732 | $24,286,326 | $24,616,820 |
| **State Library** | | | | | | |
| State Library Administration: | | | | | | |
| Administration-IC: | | | | | | |
| State Librarian | 1.1 | 1 | 1 | 4,464 | 53,568 | 53,568 |
| Asst State Librarian | 1.1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 33,336 | 35,004 |
| Assoc Bus Mgt Analyst | 1.1 | – | – | 2,197–2,651 | – | – |
| Adm Asst I | 1.1 | 1 | 1 | 1,827–2,303 | 26,364 | 26,364 |
| Bus Service Asst | 1.1 | 1 | 1 | 1,523–1,827 | 20,387 | 21,350 |
| Office Services Supvr I-Gen | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Stock Clk | 2 | 2 | 2 | 1,168–1,486 | 32,808 | 32,808 |
| Composing Techn I | 1.1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 2.8 | 3.5 | 3.5 | 1,048–1,367 | 51,285 | 51,495 |
| Mach Opr I-Finishing | 0.9 | 1 | 1 | 1,135–1,321 | 13,908 | 14,400 |
| Mach Opr I-Gen | 0.2 | 1 | 1 | 1,135–1,321 | 15,852 | 15,852 |
| Mach Opr I-Photocopy | 0.1 | – | – | 1,135–1,321 | – | – |
| Temporary Help | 0.4 | 0.2 | 0.2 | (4,552) | 1,569 | 1,569 |
| LSCA Administration-FF: | | | | | | |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 0.9 | 0.9 | 0.9 | (10,116) | 9,947 | 9,947 |
| CLSA Board-GF: | | | | | | |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 18,794 | 19,684 |
| Temporary Help | – | 0.1 | 0.1 | – | 2,838 | 2,838 |
| CLSA Administration-GF: | | | | | | |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | – | 0.2 | 0.2 | – | 3,371 | 3,371 |
| Library Development Services: | | | | | | |
| LDS Administration-GF: | | | | | | |
| Chief Of Library Services | 1 | 1 | 1 | 2,983–3,602 | 43,062 | 43,224 |
| Library Tech Asst I | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Library Development Svcs-GF: | | | | | | |
| Prin Librarian | 4.1 | 6 | 6 | 2,717–3,279 | 222,600 | 225,672 |
| Office Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 30,240 | 30,240 |
| Temporary Help | – | – | – | (553) | – | – |
| Library Development Svcs-FF: | | | | | | |
| Prin Librarian | 4.2 | 5 | 5 | 2,717–3,279 | 189,996 | 191,532 |
| Info Prog Specialist II | 1.1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Office Asst II-Typing | 3.7 | 4 | 4 | 1,048–1,367 | 59,928 | 59,928 |
| Temporary Help | 1 | – | – | (34,594) | – | – |
| CLSA Program-GF: | | | | | | |
| Supvng Librarian | 1.1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Sr Librarian | 1.1 | 1 | 1 | 1,959–2,360 | 28,211 | 28,320 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 23,394 | 24,504 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Temporary Help | – | 0.2 | 0.2 | – | 1,875 | 1,875 |
| CLSA Special Services-GF: | | | | | | |
| Info Prog Specialist | – | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Office Asst II | – | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| State Library Services: | | | | | | |
| Administration: | | | | | | |
| State Lib Svc Bur-Admin-GF: | | | | | | |
| Chief Of Library Services | 1.1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Prin Librarian | 3.1 | 3 | 3 | 2,717–3,279 | 117,893 | 118,044 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Special Clientele Services: | | | | | | |
| Braille & Talking Book Lib-GF: | | | | | | |
| Prin Librarian | 1.1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Librarian | 1.1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Librarian | 1.4 | 2 | 2 | 1,786–2,150 | 43,028 | 45,014 |
| Materials & Stores Supvr I | 1.1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |

# 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Services Supvr I-Gen | 0.6 | – | – | 1,214–1,551 | – | – |
| Office Services Supvr I-Typing | 1 | 2 | 2 | 1,214–1,551 | 30,353 | 31,577 |
| Office Asst II-Typing | 8.4 | 8.5 | 8.5 | 1,048–1,367 | 122,392 | 123,144 |
| Office Asst II-Gen | 4.4 | 4.5 | 4.5 | 1,048–1,309 | 64,292 | 64,724 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | 0.4 | 1 | 1 | 944–1,087 | 11,761 | 12,124 |
| Office Occupations Clk | 1.1 | 1 | 1 | 913–1,048 | 12,744 | 12,744 |
| Temporary Help | 0.1 | – | – | (1,855) | – | – |
| Public Services: | | | | | | |
| Govt Publications Section-GF: | | | | | | |
| Supvng Librarian | 0.3 | 1 | 1 | 2,251–2,717 | 27,448 | 28,768 |
| Sr Librarian | 2 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Librarian | 1.9 | 3.5 | 3.5 | 1,786–2,150 | 85,932 | 86,916 |
| Library Tech Asst II | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Library Tech Asst I | 2 | 2 | 2 | 1,214–1,551 | 33,910 | 34,200 |
| Office Asst II-Typing | 5.4 | 7 | 7 | 1,048–1,367 | 100,502 | 100,922 |
| Office Asst II-Gen | 0.9 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| LSCA-General Reference-FF: | | | | | | |
| Sr Librarian | 1.1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Librarian | 0.8 | 1 | 1 | 1,786–2,150 | 21,514 | 22,507 |
| Library Tech Asst I | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Office Asst II-Gen | 0.1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Temporary Help | 0.4 | – | – | (6,803) | – | – |
| General Reference-GF: | | | | | | |
| Supvng Librarian | 1.2 | 2 | 2 | 2,251–2,717 | 65,208 | 65,208 |
| Sr Librarian | 0.2 | 1 | 1 | 1,959–2,360 | 27,339 | 28,320 |
| Librarian | 3.8 | 4 | 4 | 1,786–2,150 | 101,022 | 103,200 |
| Library Tech Asst I | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 2.2 | 3 | 3 | 1,048–1,367 | 42,195 | 42,615 |
| TWX Opr | 1.1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 1.1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Temporary Help | 1.3 | 0.8 | 0.8 | (33,045) | 13,478 | 13,478 |
| Law Library-GF: | | | | | | |
| Law Librarian | 1.1 | 1 | 1 | 2,472–3,279 | 35,796 | 35,796 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Librarian | 2 | 2 | 2 | 1,786–2,150 | 51,600 | 51,600 |
| Library Tech Asst I | 1.1 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Office Asst II-Typing | 4.6 | 4 | 4 | 1,048–1,367 | 58,272 | 58,272 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | 0.8 | 1 | 1 | 944–1,087 | 12,381 | 12,779 |
| Temporary Help | – | 0.5 | 0.5 | – | 10,576 | 10,576 |
| Circulation-GF: | | | | | | |
| Library Tech Asst II | 1.1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Services Supvr I-Typing | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.2 | 2 | 2 | 1,048–1,367 | 26,083 | 26,923 |
| Office Asst II-Gen | 5.3 | 5 | 5 | 1,048–1,309 | 72,236 | 72,752 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Temporary Help | 0.2 | – | – | (2,095) | – | – |
| Special Collections: | | | | | | |
| California Section-GF: | | | | | | |
| Sr Librarian | 1.1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Librarian | 3.8 | 3 | 3 | 1,786–2,150 | 77,301 | 77,400 |
| Library Tech Asst I | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Asst II-Typing | 2.7 | 4 | 4 | 1,048–1,367 | 53,332 | 54,796 |
| Sutro Section-GF: | | | | | | |
| Sr Librarian | 1.1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Librarian | 1.1 | 1 | 1 | 1,786–2,150 | 25,008 | 25,800 |
| Library Tech Asst I | 1.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 2.6 | 3.5 | 3.5 | 1,048–1,367 | 50,460 | 50,460 |
| Temporary Help | 0.5 | 0.5 | 0.5 | (5,382) | 6,164 | 6,164 |
| Preservation Office-GF: | | | | | | |
| Sr Librarian | 0.7 | 1 | 1 | 1,959–2,360 | 27,884 | 28,320 |
| Librarian | 0.4 | – | – | 1,786–2,150 | – | – |
| Mach Opr III-Process Camera | 1.1 | 1 | 1 | 1,278–1,512 | 18,144 | 18,144 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Book Repairer | 2.4 | 3 | 3 | 1,048–1,214 | 43,596 | 43,704 |
| Technical Services: | | | | | | |
| Technical Services-GF: | | | | | | |
| Supvng Librarian | 1.6 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Sr Librarian | 2.3 | 3 | 3 | 1,959–2,360 | 82,440 | 83,652 |
| Librarian | 0.6 | 1 | 1 | 1,786–2,150 | 21,432 | 22,416 |
| Library Tech Asst I | 3.9 | 4 | 4 | 1,214–1,551 | 68,400 | 68,400 |
| Sr Acct Clk | 0.9 | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Office Asst II-Typing | 6.1 | 7.5 | 7.5 | 1,048–1,367 | 106,805 | 107,687 |
| Office Asst II-Gen | 4 | 4.5 | 4.5 | 1,048–1,309 | 65,556 | 65,556 |
| Temporary Help | 0.2 | – | – | (5,434) | – | – |
| Totals, State Library | 161.9 | 182.9 | 182.9 | $3,208,344 | $3,777,740 | $3,811,089 |
| TOTALS, AUTHORIZED POSITIONS | 2,442.7 | 2,679.9 | 2,679.9 | $58,728,725 | $66,457,182 | $67,208,645 |
| *Regular/Ongoing Positions* | *2,363* | *2,575.8* | *2,575.8* | *57,386,743* | *64,642,358* | *65,393,821* |
| *Temporary Help* | *79.7* | *104.1* | *104.1* | *1,341,982* | *1,814,824* | *1,814,824* |

## 6100 DEPARTMENT OF EDUCATION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Continuously Vacant Positions Abolished by the State Controller:** | | | | SALARY RANGE | | |
| Microfilm Techn II | – | 1 | 1 | 1,222–1,437 | – | – |
| Staff Services Analyst | – | 1 | 1 | 1,407–2,197 | – | – |
| Motion Picture Specialist | – | 1 | 1 | 2,197–2,651 | – | – |
| Legis Coordinator | – | 1 | 1 | 2,778–3,357 | – | – |
| Research & Eval Cons | – | 1 | 1 | 2,859–3,451 | – | – |
| Special Ed Consultant | – | 1 | 1 | 2,859–3,451 | – | – |
| Homemaking Ed Adm I | – | 1 | 1 | 2,995–3,618 | – | – |

## 6320 CALIFORNIA ADVISORY COUNCIL ON VOCATIONAL EDUCATION *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Exec Secty | 1 | 1 | 1 | $3,708–3,888 | $46,656 | $46,656 |
| Staff Voc Educ Analyst | 0.1 | – | – | 2,360–2,845 | – | – |
| Assoc Voc Educ Analyst | 0.9 | 1 | 1 | 2,150–2,591 | 31,092 | 31,092 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Temporary Help | – | 0.1 | 0.1 | – | 2,000 | 2,000 |
| TOTALS, AUTHORIZED POSITIONS | 4.1 | 4.1 | 4.1 | $117,110 | $123,560 | $123,560 |
| *Regular/Ongoing Positions* | *4.1* | *4* | *4* | *117,110* | *121,560* | *121,560* |
| *Temporary Help* | – | *0.1* | *0.1* | – | *2,000* | *2,000* |

## 6330 CALIFORNIA OCCUPATIONAL INFORMATION COORDINATING COMMITTEE *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Staff Services Mgr II-Supvry | 1 | 1 | 1 | $2,651–3,200 | $38,400 | $38,400 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 13,234 | 13,660 |
| Temporary Help | 0.3 | – | – | (8,921) | – | – |
| TOTALS, AUTHORIZED POSITIONS | 2 | 2 | 2 | $54,322 | $51,634 | $52,060 |
| *Regular/Ongoing Positions* | *1.7* | *2* | *2* | *45,401* | *51,634* | *52,060* |
| *Temporary Help* | *0.3* | – | – | *8,921* | – | – |

## 6360 COMMISSION OF TEACHER CREDENTIALING *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | SALARY RANGE | | |
| C.E.A. III | 0.8 | 1 | 1 | $3,357–4,464 | $43,764 | $45,891 |
| Exec Secty | 1 | 1 | 1 | 4,400 | 52,800 | 52,800 |
| C.E.A. II | 0.3 | – | – | 3,052–4,057 | – | – |
| Legis & Info Coordinator | – | 1 | 1 | 3,407–3,744 | 34,444 | 36,085 |
| Consultant–Teacher Preparation | 0.5 | – | – | 2,859–3,451 | – | – |
| Staff Counsel I | 1 | 1 | 1 | 2,845–3,440 | 39,046 | 40,958 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 60,272 | 62,648 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 20,688 | 21,564 |
| Office Services Supvr II-Gen | 0.9 | 1 | 1 | 1,358–1,768 | 18,482 | 19,212 |
| Personnel Asst II | 0.9 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Services Supvr I-Gen | 0.1 | – | – | 1,214–1,551 | – | – |
| Secty | 1.1 | 2 | 2 | 1,236–1,512 | 31,737 | 32,900 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,190 | 28,652 |
| Steno | 0.9 | – | – | 1,029–1,339 | – | – |
| Office Asst II-Gen | 2.4 | 3 | 3 | 1,048–1,309 | 40,297 | 41,629 |
| Office Asst I-Gen | 0.5 | – | – | 944–1,087 | – | – |
| New Prog Consultant | 0.3 | – | – | 2,859–3,451 | – | – |
| Temporary Help | 0.3 | 0.4 | 0.4 | (3,708) | 2,801 | 2,801 |
| Totals | 18 | 18.4 | 18.4 | $421,586 | $442,553 | $456,540 |
| **Data Collection** | | | | | | |
| Staff DP Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Programmer II | 0.7 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Key Data Opr | 2.9 | 3 | 3 | 976–1,309 | 45,868 | 46,830 |
| Temporary Help | – | – | – | (476) | – | – |
| Totals | 4.6 | 5 | 5 | $91,269 | $102,748 | $104,730 |
| **Licensing** | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Sr Certification Off | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Certification Off III | 2.9 | 2 | 2 | 2,002–2,415 | 57,960 | 57,960 |
| Certification Off II | 9.8 | 10 | 10 | 1,827–2,197 | 256,200 | 260,868 |
| Certification Off I | 4 | 4 | 4 | 1,407–1,827 | 82,047 | 84,284 |
| Office Services Supvr II-Gen | 1.1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr Microfilm Techn | 0.9 | 1 | 1 | 1,317–1,557 | 18,547 | 18,678 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 6360 COMMISSION OF TEACHER CREDENTIALING—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Office Techn-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Microfilm Techn II | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Certification Techn | 2.8 | 3 | 3 | 1,214–1,425 | 49,975 | 51,184 |
| Office Asst II-Typing | 9.6 | 10 | 10 | 1,048–1,367 | 142,253 | 144,345 |
| Microfilm Techn I | 2.5 | 2.5 | 2.5 | 1,018–1,321 | 38,856 | 39,126 |
| Office Asst II-Gen | 6.1 | 5.5 | 5.5 | 1,048–1,309 | 77,133 | 78,286 |
| Office Asst I-Typing | 0.1 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Office Asst I-Gen | 0.5 | – | – | 944–1,087 | – | – |
| Temporary Help | 2.4 | – | – | (26,201) | – | – |
| Totals | 48.6 | 45 | 45 | $902,243 | $882,343 | $894,493 |
| **Approved Programs** | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 38,445 | 40,306 |
| Consultant - Teacher Preparation | 4 | 4.5 | 4.5 | 2,859–3,451 | 182,802 | 183,586 |
| Research & Evaluation Consultant | 1 | 2 | 2 | 2,859–3,451 | 78,222 | 80,010 |
| Secty | 0.7 | – | – | 1,236–1,512 | – | – |
| Steno | 2.2 | 3 | 3 | 1,029–1,339 | 42,180 | 43,116 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 13,479 | 13,928 |
| Totals | 8.9 | 11.5 | 11.5 | $276,786 | $355,128 | $360,946 |
| **Professional Standards** | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,610 | 16,288 |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,128 | 14,568 |
| Steno | 1.7 | 2 | 2 | 1,029–1,339 | 28,395 | 29,447 |
| Temporary Help | 1.5 | 1 | 1 | (22,598) | 21,140 | 21,140 |
| Totals | 7.3 | 7 | 7 | $143,623 | $149,917 | $152,087 |
| **Planning And Research** | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 42,915 | 44,064 |
| Research & Evaluation Consultant | 4.6 | 3 | 3 | 2,859–3,451 | 115,757 | 119,373 |
| Consultant - Teacher Preparation | 1.4 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Mgt Services Techn | 0.8 | 1 | 1 | 1,177–1,565 | 17,389 | 18,141 |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 0.8 | – | – | 1,214–1,551 | – | – |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 15,349 | 16,012 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Steno | 1.4 | 1 | 1 | 1,029–1,339 | 14,292 | 14,832 |
| Totals | 11.4 | 9 | 9 | $324,063 | $264,214 | $270,934 |
| TOTALS, AUTHORIZED POSITIONS | 98.8 | 95.9 | 95.9 | $2,159,570 | $2,196,903 | $2,239,730 |
| *Regular/Ongoing Positions* | *94.6* | *94.5* | *94.5* | *2,106,587* | *2,172,962* | *2,215,789* |
| *Temporary Help* | *4.2* | *1.4* | *1.4* | *52,983* | *23,941* | *23,941* |

## 6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Academic Affairs Division** | | | | SALARY RANGE | | |
| Assoc Director | 1 | 1 | 1 | $3,815–4,612 | $55,344 | $55,344 |
| Editor Of Publications | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Services Supvr II-Gen | 0.3 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Mach Opr II -Gen | 0.3 | 1 | 1 | 1,177–1,376 | 16,512 | 16,512 |
| Office Asst II-Typing | 1.2 | 2 | 2 | 1,048–1,367 | 28,704 | 29,160 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Research Programs & Projects: | | | | | | |
| Postsecondary Educ Administrator I | 4.4 | 5 | 5 | 3,140–3,796 | 231,768 | 231,768 |
| Postsecondary Educ Specialist III | 6.1 | 7 | 7 | 2,859–3,451 | 286,611 | 288,462 |
| Postsecondary Educ Specialist II | 2 | 2 | 2 | 2,602–3,140 | 68,844 | 70,800 |
| Postsecondary Educ Specialist I | 0.4 | 1 | 1 | 2,155–2,602 | 25,860 | 27,132 |
| Analytic Studies Division: | | | | | | |
| Div Chief | 1 | 1 | 1 | 3,618–4,378 | 52,536 | 52,536 |
| Office Techn-Gen | 0.8 | 1 | 1 | 1,214–1,551 | 16,974 | 17,100 |
| Data Base Development: | | | | | | |
| Info Systems Supvr | 1 | 1 | 1 | 2,651–3,200 | 37,956 | 38,400 |
| Assoc Programmer Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Programmer II | 1 | 1 | 1 | 1,827–2,197 | 23,484 | 24,600 |
| Programmer I | 0.2 | 1 | 1 | 1,407–1,827 | 17,004 | 17,734 |
| DP Techn | 1.7 | 1 | 1 | 1,198–1,523 | 16,752 | 17,466 |
| Information Services: | | | | | | |
| Postsecondary Educ Administrator I | 1 | 1 | 1 | 3,140–3,796 | 45,552 | 45,552 |
| Postsecondary Educ Specialist II | 0.3 | 1 | 1 | 2,602–3,140 | 33,741 | 35,373 |
| Statistical Methods Analyst III | 0.4 | – | – | 2,303–2,778 | – | – |
| Assoc Govtl Prog Analyst | 0.8 | – | – | 2,197–2,651 | – | – |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,311 | 18,780 |
| Office Asst II-Typing | 0.5 | 0.5 | 0.5 | 1,048–1,367 | 6,791 | 7,020 |

## 6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION —*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Administrative Executive Unit: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | 6,103 | 73,236 | 73,236 |
| Postsecondary Educ Administrator I | 1 | 1 | 1 | 3,140–3,796 | 45,552 | 45,552 |
| Postsecondary Educ Specialist III | 1 | 1 | 1 | 2,859–3,451 | 35,532 | 37,245 |
| Legis & Info Director | 1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Postsecondary Educ Specialist I | 0.6 | 1 | 1 | 2,155–2,602 | 25,860 | 27,132 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 25,473 | 26,364 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 18,534 | 19,380 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 15,732 | 16,404 |
| Word Processing Techn | 0.3 | 1 | 1 | 1,048–1,309 | 15,463 | 15,708 |
| Staff Services: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,416 | 34,956 |
| Admin Asst I | 0.5 | – | – | 1,827–2,303 | – | – |
| Acctg Off | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Office Services Supvr II-Gen | 0.8 | – | – | 1,358–1,768 | – | – |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 20,790 | 21,216 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Acct Clk | 0.8 | – | – | 1,214–1,551 | – | – |
| Mach Opr II -Gen | 0.8 | – | – | 1,177–1,376 | – | – |
| Word Processing Techn | 0.8 | – | – | 1,048–1,309 | – | – |
| Commission Stipends | – | – | – | (7,900) | 12,000 | 12,000 |
| Temporary Help | 4.7 | 5 | 3.5 | (61,466) | 75,000 | 34,000 |
| TOTAL, AUTHORIZED POSITIONS | 51.6 | 53.5 | 52 | $1,491,528 | $1,632,200 | $1,608,800 |
| *Regular/Ongoing Positions* | *46.9* | *48.5* | *48.5* | *1,430,062* | *1,557,200* | *1,574,800* |
| *Temporary Help* | *4.7* | *5* | *3.5* | *61,466* | *75,000* | *34,000* |

## University of California

## 6440 OFFICE OF THE PRESIDENT *

| | | | | | | |
|---|---|---|---|---|---|---|
| **General Administration:** | | | | | | |
| President's Office: | | | | SALARY RANGE | | |
| President Of The University | 0.9 | 1 | 1 | $13,750 | $165,000 | $165,000 |
| Exec Secretary Tt President | 1 | 1 | 1 | 4,375 | 52,500 | 52,500 |
| Exec Asst (functional Area) | 1 | 1 | 1 | 3,667–5,542 | 66,500 | 66,500 |
| Administrative Assistant III | 0.6 | 1 | 1 | 1,549–2,124 | 24,888 | 24,888 |
| Secretary III | 0.6 | 1 | 1 | 1,365–1,851 | 18,264 | 18,264 |
| Secretary I | 0.9 | 1 | 1 | 1,084–1,426 | 14,472 | 14,472 |
| Exec Asst To The President: | | | | | | |
| Exec Asst (functional Area) | 0.3 | – | – | 5,692 | – | – |
| Senior Administrative Analyst | 0.8 | – | – | 1,949–2,947 | – | – |
| Administrative Analyst | 0.4 | – | – | 1,698–2,461 | – | – |
| Administrative Assistant II | 0.5 | – | – | 1,365–1,851 | – | – |
| Personnel Services: | | | | | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 47,500 | 47,500 |
| Pr Administrative Analyst II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Principal Personnel Analyst II | 0.9 | 1 | 1 | 2,461–3,592 | 38,856 | 38,856 |
| Asst Tt Dir Of Personnel | 1 | 1 | 1 | 2,322 | 27,864 | 27,864 |
| Senior Personnel Analyst | 2.4 | 3 | 3 | 1,949–2,947 | 102,096 | 102,096 |
| Employment Officer | 1 | 1 | 1 | 1,698–2,563 | 30,756 | 30,756 |
| Personnel Analyst | 1 | 1 | 1 | 1,698–2,461 | 27,996 | 27,996 |
| Employment Representative | 0.3 | 0.8 | 0.8 | 1,426–2,042 | 17,366 | 17,366 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 21,708 | 21,708 |
| Assistant II | 0.6 | – | – | 1,365–1,851 | – | – |
| Assistant I | 2.6 | 3 | 3 | 1,213–1,620 | 47,004 | 47,004 |
| Ofc Of Budget & Space Plng: | | | | | | |
| Pr Administrative Analyst II | 0.6 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Senior Budget Analyst | 1 | 1 | 1 | 1,949–2,947 | 29,328 | 29,328 |
| Managemnt Services Officer I | 0.8 | 1 | 1 | 1,698–2,461 | 25,860 | 25,860 |
| Administrative Assistant II | 0.5 | 0.5 | 0.5 | 1,365–1,851 | 9,960 | 9,960 |
| Assistant II | 0.2 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| AVP–Administrative Services: | | | | | | |
| Asst Vp (functional Area) | 0.5 | 1 | 1 | 5,375–6,833 | 65,200 | 65,200 |
| Coordinator Of Police Services | – | 0.3 | 0.3 | 3,839 | 15,355 | 15,355 |
| Administrative Assistant II | 0.7 | 1 | 1 | 1,365–1,851 | 21,708 | 21,708 |
| Administrative Assistant I | 0.2 | 1 | 1 | 1,213–1,620 | 16,164 | 16,164 |
| S-W Executive Library: | | | | | | |
| Librarian - Career Status | 0.9 | 1 | 1 | 2,551–3,855 | 30,612 | 30,612 |
| Ofc Of Pres Affirm Actn: | | | | | | |
| Pr Administrative Analyst I | 0.8 | 1 | 1 | 2,190–3,238 | 36,228 | 36,228 |
| Administrative Analyst | 0.7 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Assistant I | 0.7 | 1 | 1 | 1,213–1,620 | 19,032 | 19,032 |
| Management Program: | | | | | | |
| Coordinator (functional Area) | 0.8 | 1 | 1 | 3,667–5,325 | 48,800 | 48,800 |
| Senior Personnel Analyst | 0.5 | 1 | 1 | 1,949–2,947 | 30,048 | 30,048 |
| Assistant II | 0.9 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| S-W Affirmative Action: | | | | | | |
| Pr Administrative Analyst I | 0.3 | – | – | 2,190–3,238 | – | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## University of California

## 6440 OFFICE OF THE PRESIDENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Administrative Analyst | 0.2 | – | – | 1,698–2,461 | – | – |
| Assistant I | 0.3 | – | – | 1,213–1,620 | – | – |
| Presidents Administrative Func: | | | | | | |
| Admin Secty Tt | 1 | 1 | 1 | 2,042–2,708 | 32,500 | 32,500 |
| Secretary III | 0.5 | 0.5 | 0.5 | 1,365–1,851 | 9,960 | 9,960 |
| Audit: | | | | | | |
| University Auditor | 1 | 1 | 1 | 5,158 | 61,900 | 61,900 |
| Principal Auditor II | 3 | 3 | 3 | 2,461–3,915 | 139,800 | 139,800 |
| Principal Auditor I | 1.7 | 2 | 2 | 2,190–3,478 | 79,680 | 79,680 |
| Senior Auditor | 2 | 2 | 2 | 1,949–2,947 | 67,512 | 67,512 |
| Auditor | 1 | 1 | 1 | 1,698–2,461 | 28,668 | 28,668 |
| Asst Administrative Analyst | 0.8 | 0.8 | 0.8 | 1,688–2,027 | 15,192 | 15,192 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Pr Word Processing Specialist | 1 | 1 | 1 | 1,365–1,940 | 18,228 | 18,228 |
| Administrative Assistant I | 0.3 | 0.3 | 0.3 | 1,213–1,620 | 4,041 | 4,041 |
| EDP Audits: | | | | | | |
| Principal Auditor II | – | 1 | 1 | 2,461–3,915 | 38,856 | 38,856 |
| Principal Auditor I | – | 1 | 1 | 2,190–3,478 | 39,792 | 39,792 |
| Academic Vice President: | | | | | | |
| Sr Vice Pres--Acad Affr | 1 | 1 | 1 | 8,542 | 102,500 | 102,500 |
| Assoc Vp--Academic Affairs | 1 | 1 | 1 | 5,933 | 71,200 | 71,200 |
| Asst Tt Academic Vp | 1 | 1 | 1 | 3,107 | 37,285 | 37,285 |
| Pr Administrative Analyst I | 0.8 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Administrative Analyst | 0.8 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 22,836 | 22,836 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Secretary II | – | 0.1 | 0.1 | 1,213–1,620 | 1,616 | 1,616 |
| Senior Typist Clerk (a) | – | 1 | 1 | 1,084–1,426 | 14,472 | 14,472 |
| Office Of Academic Affairs: | | | | | | |
| Director (functional Area) | 2 | 2 | 2 | 3,075–9,333 | 103,600 | 103,600 |
| Pr Administrative Analyst II | 1.8 | 2 | 2 | 2,461–3,592 | 85,440 | 85,440 |
| Pr Administrative Analyst I | 2.4 | 2 | 2 | 2,190–3,238 | 77,712 | 77,712 |
| Senior Administrative Analyst | 2 | 2 | 2 | 1,949–2,947 | 66,792 | 66,792 |
| Administrative Analyst | 0.3 | 0.8 | 0.8 | 1,698–2,461 | 21,996 | 21,996 |
| Asst Administrative Analyst | 1 | 1 | 1 | 1,688–2,027 | 24,324 | 24,324 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Administrative Assistant I | 0.9 | 2 | 2 | 1,213–1,620 | 31,560 | 31,560 |
| University-Ext Programs: | | | | | | |
| Dean (functional Area) | 1 | 1 | 1 | 4,167–6,000 | 53,700 | 53,700 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Staff Dir. Educational Relation: | | | | | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 51,400 | 51,400 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Secretary II | 0.8 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Senior Clerk | 0.1 | – | – | 1,084–1,426 | – | – |
| Avp-Library Planning: | | | | | | |
| Asst Vp (functional Area) | 1 | 1 | 1 | 5,375–6,833 | 78,000 | 78,000 |
| Coordinator (functional Area) | 1 | 1 | 1 | 3,667–5,325 | 45,600 | 45,600 |
| Mgt Services Officer II | 1 | 1 | 1 | 1,949–2,833 | 30,984 | 30,984 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Uc-csuc Group In Math Testing: | | | | | | |
| Coordinator--Administrator | 0.5 | – | – | 1,898–4,006 | – | – |
| Administrative Assistant II | 0.3 | – | – | 1,365–1,851 | – | – |
| Library Studies And Research: | | | | | | |
| Pr Administrative Analyst II | 1 | 1 | 1 | 2,461–3,592 | 39,792 | 39,792 |
| Administrative Analyst | 1.3 | 2 | 2 | 1,698–2,461 | 51,036 | 51,036 |
| Administrative Assistant II | 1.5 | 1.5 | 1.5 | 1,365–1,851 | 29,880 | 29,880 |
| Vp-Acad&staff Personnel Rel: | | | | | | |
| Vp-Acad & Staff Pers Relations | 0.2 | – | – | 6,390 | – | – |
| Pr Administrative Analyst I | 0.2 | – | – | 2,190–3,238 | – | – |
| Managemnt Services Officer I | 0.6 | – | – | 1,698–2,461 | – | – |
| Assistant II | 0.6 | – | – | 1,365–1,851 | – | – |
| Assistant I | 0.3 | – | – | 1,213–1,620 | – | – |
| Academic Personnel: | | | | | | |
| Asst Vp (functional Area) | 1 | 1 | 1 | 5,375–6,833 | 67,400 | 67,400 |
| Coordinator (functional Area) | 0.3 | – | – | 3,667–5,325 | – | – |
| Pr Administrative Analyst I | 1.8 | 3 | 3 | 2,190–3,238 | 108,096 | 108,096 |
| Senior Administrative Analyst | 0.7 | 0.8 | 0.8 | 1,949–2,947 | 28,291 | 28,291 |
| Asst Administrative Analyst | 1 | 1 | 1 | 1,688–2,027 | 24,324 | 24,324 |
| Administrative Assistant III | 1.3 | 1 | 1 | 1,549–2,124 | 24,888 | 24,888 |
| Principal Clerk | 1 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Administrative Assistant I | 0.3 | 1 | 1 | 1,213–1,620 | 19,032 | 19,032 |
| Assistant I | 1.8 | – | – | 1,213–1,620 | – | – |
| A&ser-comp & Eco Research: | | | | | | |
| Asst Vp (functional Area) | 0.4 | – | – | 5,375–6,833 | – | – |
| Coordinator (functional Area) | 1.9 | 2 | 2 | 3,667–5,325 | 111,672 | 111,672 |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 61,000 | 61,000 |
| Principal Personnel Analyst II | 0.2 | – | – | 2,461–3,592 | – | – |
| Principal Personnel Analyst I | 1.8 | 3.2 | 3.2 | 2,190–3,238 | 103,295 | 103,295 |
| Senior Administrative Analyst | 0.3 | 1 | 1 | 1,949–2,947 | 32,184 | 32,184 |
| Senior Personnel Analyst | 2.7 | 2 | 2 | 1,949–2,947 | 70,728 | 70,728 |
| Administrative Assistant II | 0.3 | – | – | 1,365–1,851 | – | – |

## University of California

## 6440 OFFICE OF THE PRESIDENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Assistant II | 0.9 | 1 | 1 | 1,365–1,851 | 21,708 | 21,708 |
| Administrative Assistant I | 1.2 | 2 | 2 | 1,213–1,620 | 33,480 | 33,480 |
| Assistant I | 0.8 | – | – | 1,213–1,620 | – | – |
| Secretary I | 0.1 | – | – | 1,084–1,426 | – | – |
| Labor Relations: | | | | | | |
| Asst Vp (functional Area) | – | 1 | 1 | 5,375–6,833 | 75,000 | 75,000 |
| Coordinator (functional Area) | 0.6 | 1 | 1 | 3,667–5,325 | 60,500 | 60,500 |
| Manager (functional Area) | 0.6 | 1 | 1 | 3,533–5,250 | 63,000 | 63,000 |
| Director (functional Area) | 0.7 | – | – | 3,075–9,333 | – | – |
| Principal Personnel Analyst I | 0.5 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Senior Administrative Analyst | 0.6 | – | – | 1,949–2,947 | – | – |
| Senior Personnel Analyst | 1.3 | 1 | 1 | 1,949–2,947 | 30,756 | 30,756 |
| Administrative Analyst | 1.4 | 1 | 1 | 1,698–2,461 | 24,324 | 24,324 |
| Administrative Assistant II | 0.8 | 1 | 1 | 1,365–1,851 | 18,264 | 18,264 |
| Administrative Assistant I | 0.9 | 2 | 2 | 1,213–1,620 | 33,552 | 33,552 |
| Secretary II | 0 | 1 | 1 | 1,213–1,620 | 19,032 | 19,032 |
| Avp-Pers Devel & Affirm Action: | | | | | | |
| Coordinator (functional Area) | 1 | 1 | 1 | 3,667–5,325 | 50,700 | 50,700 |
| Pr Administrative Analyst II | 0.3 | – | – | 2,461–3,592 | – | – |
| Senior Statistician | 0.3 | 1 | 1 | 2,242–3,316 | 37,056 | 37,056 |
| Pr Administrative Analyst I | 0.6 | 1 | 1 | 2,190–3,238 | 35,364 | 35,364 |
| Senior Administrative Analyst | 1.6 | – | – | 1,949–2,947 | – | – |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Administrative Assistant II | 0.6 | – | – | 1,365–1,851 | – | – |
| Administrative Assistant I | 1 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Secretary II | 1.1 | 1 | 1 | 1,213–1,620 | 16,776 | 16,776 |
| Senior Typist Clerk (a) | 0.4 | 1 | 1 | 1,084–1,426 | 14,472 | 14,472 |
| Employee Relations: | | | | | | |
| Director (functional Area) | 0.2 | – | – | 3,075–9,333 | – | – |
| Principal Personnel Analyst II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Senior Administrative Analyst | 1.7 | 2 | 2 | 1,949–2,947 | 69,120 | 69,120 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Secretary II | 1 | 1 | 1 | 1,213–1,620 | 17,856 | 17,856 |
| A&ser-immediate Office: | | | | | | |
| Asst Vp (functional Area) | 0.8 | 1 | 1 | 5,375–6,833 | 64,900 | 64,900 |
| Administrative Assistant III | 0.2 | 1 | 1 | 1,549–2,124 | 21,708 | 21,708 |
| Administrative Assistant II | 0.1 | – | – | 1,365–1,851 | – | – |
| Secretary II | 0.5 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Secretary I | 0.2 | 1 | 1 | 1,084–1,426 | 15,000 | 15,000 |
| A&ser-staff Policy: | | | | | | |
| Principal Personnel Analyst II | 0.8 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Senior Personnel Analyst | 1.3 | 1.8 | 1.8 | 1,949–2,947 | 56,692 | 56,692 |
| Administrative Assistant I | 0.8 | 1 | 1 | 1,213–1,620 | 19,032 | 19,032 |
| A&ser-trng & Org Dev: | | | | | | |
| Principal Personnel Analyst II | 0.2 | 1 | 1 | 2,461–3,592 | 37,056 | 37,056 |
| Secretary II | – | 1 | 1 | 1,213–1,620 | 16,164 | 16,164 |
| A&ser-staff Affirm. Action.: | | | | | | |
| Pr Administrative Analyst I | 0.8 | 1 | 1 | 2,190–3,238 | 37,056 | 37,056 |
| Senior Administrative Analyst | – | 1 | 1 | 1,949–2,947 | 29,328 | 29,328 |
| Secretary II | 0.6 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Asst Pres-Coordination&review: | | | | | | |
| Asst Pres (functional Area) | 0.3 | – | – | 6,000 | – | – |
| Coordinator (functional Area) | 0.5 | 1 | 1 | 3,667–5,325 | 46,300 | 46,300 |
| Director (functional Area) | 0.7 | 1 | 1 | 3,075–9,333 | 50,000 | 50,000 |
| Senior Administrative Analyst | 1 | 2 | 2 | 1,949–2,947 | 58,656 | 58,656 |
| Administrative Assistant III | 2.8 | 3 | 3 | 1,549–2,124 | 70,380 | 70,380 |
| Secretary III | 0.2 | – | – | 1,365–1,851 | – | – |
| Vice President Of The Univ: | | | | | | |
| Vice President Of The Univ | 0.3 | – | – | 8,000 | – | – |
| Asst Tt Vp Of The Univ | 0.4 | – | – | 2,026 | – | – |
| Assistant III | 0.4 | – | – | 1,549–2,124 | – | – |
| Administrative Assistant II | 0.4 | – | – | 1,365–1,851 | – | – |
| Mail & Messenger S-w: | | | | | | |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 21,708 | 21,708 |
| Principal Clerk | 1 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Senior Clerk | 3.9 | 4 | 4 | 1,084–1,426 | 62,964 | 62,964 |
| Correspondence & Ceremonies: | | | | | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 52,300 | 52,300 |
| Pr Administrative Analyst II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Administrative Analyst | 3 | 3 | 3 | 1,698–2,461 | 82,980 | 82,980 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 18,264 | 18,264 |
| Principal Typist Clerk | 1 | 1 | 1 | 1,213–1,620 | 19,032 | 19,032 |
| Administrative Assistant I | 1 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Building Management -- Uh: | | | | | | |
| Pr Administrative Analyst I | 1 | – | – | 2,190–3,238 | – | – |
| Mgt Services Officer III | – | 1 | 1 | 2,190–3,191 | 37,380 | 37,380 |
| Managemnt Services Officer I | 0.2 | – | – | 1,698–2,461 | – | – |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 22,836 | 22,836 |
| Business Services: | | | | | | |
| Assistant III | 0.7 | 1 | 1 | 1,549–2,124 | 24,888 | 24,888 |
| Administrative Assistant II | 1.4 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Administrative Assistant I | 0.2 | – | – | 1,213–1,620 | – | – |

## University of California

## 6440 OFFICE OF THE PRESIDENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Laboratory Affairs: | | | | SALARY RANGE | | |
| Special Asst To The President | 0.8 | 1 | 1 | 4,833 | 58,000 | 58,000 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 22,836 | 22,836 |
| Administrative Assistant I | 1 | 1 | 1 | 1,213–1,620 | 16,752 | 16,752 |
| Sacramento Legis Office: | | | | | | |
| Legislative Representative | 0.7 | – | – | 3,746 | – | – |
| Asst Dir (functional Area) | – | 1 | 1 | 3,708–4,750 | 47,500 | 47,500 |
| Director (functional Area) | 0.5 | 1 | 1 | 3,075–9,333 | 66,500 | 66,500 |
| Senior Administrative Analyst | 0.7 | – | – | 1,949–2,947 | – | – |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Administrative Assistant III | 0.8 | 1 | 1 | 1,549–2,124 | 24,888 | 24,888 |
| Principal Clerk | 0.4 | 0.6 | 0.6 | 1,213–1,620 | 11,039 | 11,039 |
| Washington Office: | | | | | | |
| Asst Tt Pres (functional Area) | 1 | 1 | 1 | 4,358 | 56,300 | 56,300 |
| Sr Public Admtn Analyst | 0.5 | 1 | 1 | 1,949–2,947 | 29,328 | 29,328 |
| Public Administration Analyst | 0.5 | – | – | 1,698–2,461 | – | – |
| Secretary III | 1 | 1 | 1 | 1,365–1,851 | 21,708 | 21,708 |
| General Counsel Of The Regents: | | | | | | |
| General Counsel Of The Regents | 1 | 1 | 1 | 9,583 | 115,000 | 115,000 |
| Chf Assoc Counsel Of The Reg | 1 | 1 | 1 | 8,000 | 96,000 | 96,000 |
| Sr Assoc Counsel Of The Reg | 2 | 2 | 2 | 5,708–6,500 | 146,500 | 146,500 |
| Assoc Counsel Of The Regents | 8 | 8 | 8 | 5,333–6,417 | 554,500 | 554,500 |
| Asst Counsel Of The Regents | 18 | 19 | 19 | 4,292–6,167 | 1,079,000 | 1,079,000 |
| Manager (functional Area) | 0.9 | 1 | 1 | 3,533–5,250 | 48,100 | 48,100 |
| Pr Administrative Analyst II | 1 | 1 | 1 | 2,461–3,592 | 39,792 | 39,792 |
| Mgt Services Officer III | 0.2 | – | – | 2,190–3,191 | – | – |
| Admin Secty Tt | 1 | 1 | 1 | 2,042–2,708 | 24,504 | 24,504 |
| Supervising Legal Secretary | 0 | 1 | 1 | 2,027–2,813 | 32,184 | 32,184 |
| Senior Administrative Analyst | 2 | 2 | 2 | 1,949–2,947 | 67,548 | 67,548 |
| Mgt Services Officer II | 1.2 | 1 | 1 | 1,949–2,833 | 25,380 | 25,380 |
| Administrative Analyst | 7.4 | 8 | 8 | 1,698–2,461 | 221,784 | 221,784 |
| Asst Administrative Analyst | 1.8 | 2 | 2 | 1,688–2,027 | 44,580 | 44,580 |
| Administrative Assistant III | 0.5 | – | – | 1,549–2,124 | – | – |
| Senior Legal Secretary | 9.8 | 11 | 11 | 1,519–2,444 | 280,620 | 280,620 |
| Assistant II | 1.2 | 2 | 2 | 1,365–1,851 | 43,416 | 43,416 |
| Legal Secretary | 2.7 | 3 | 3 | 1,335–2,027 | 63,228 | 63,228 |
| Assistant I | 2.3 | 2 | 2 | 1,213–1,620 | 32,940 | 32,940 |
| Secretary II | 0.7 | 1 | 1 | 1,213–1,620 | 19,032 | 19,032 |
| Senior Clerk | 1.4 | 2 | 2 | 1,084–1,426 | 30,636 | 30,636 |
| Clerk | 0.5 | – | – | 975–1,272 | – | – |
| Secretary Of The Regents: | | | | | | |
| Secretary Of The Regents | 1 | 1 | 1 | 5,500 | 66,000 | 66,000 |
| Asst Secty Of The Regents | 0.6 | 1 | 1 | 3,642 | 43,700 | 43,700 |
| Asst Tt Secty Of The Regents | 0.4 | – | – | 2,105 | – | – |
| Senior Administrative Analyst | 0.1 | – | – | 1,949–2,947 | – | – |
| ADP Systems Analyst | 1 | 1 | 1 | 1,949–2,833 | 29,328 | 29,328 |
| Administrative Analyst | 0.4 | 1 | 1 | 1,698–2,461 | 26,100 | 26,100 |
| Administrative Assistant III | 3.2 | 3 | 3 | 1,549–2,124 | 70,380 | 70,380 |
| Administrative Assistant II | 0.8 | 1 | 1 | 1,365–1,851 | 19,032 | 19,032 |
| Principal Typist Clerk | 0.2 | – | – | 1,213–1,620 | – | – |
| Administrative Assistant I | 0.6 | 1 | 1 | 1,213–1,620 | 19,032 | 19,032 |
| Treasurer Of The Regents: | | | | | | |
| Treasurer Of The Regents | 1 | 1 | 1 | 9,583 | 115,000 | 115,000 |
| Assoc Treasurer Of The Regents | 1 | 1 | 1 | 8,333 | 100,000 | 100,000 |
| Consultant To The Treasurer | 0.5 | – | – | 7,959 | – | – |
| Assoc Treasurer--Real Estate | 1 | 1 | 1 | 6,250 | 75,000 | 75,000 |
| Asst Treasurer--Finance | 1 | 1 | 1 | 5,917 | 71,000 | 71,000 |
| (functl Area) Officer Ungraded | 3.7 | 5 | 5 | 5,750–6,833 | 376,000 | 376,000 |
| Asst Treasurer--Real Estate | 0.8 | 1 | 1 | 5,208 | 62,500 | 62,500 |
| Financial Officer | 1 | 1 | 1 | 3,958 | 47,500 | 47,500 |
| Short Term Investment Officer | 0.8 | 1 | 1 | 3,750 | 45,000 | 45,000 |
| (functional Area) Manager | 0.8 | – | – | 3,242–6,292 | – | – |
| Asst Real Estate Officer | 1 | 1 | 1 | 3,000 | 36,000 | 36,000 |
| Asst Financial Officer | 0.1 | 1 | 1 | 2,917 | 35,000 | 35,000 |
| Senior Administrative Analyst | 1.6 | 1 | 1 | 1,949–2,947 | 31,428 | 31,428 |
| Administrative Assistant IV | 0.9 | – | – | 1,940–2,444 | – | – |
| Administrative Analyst | 2.8 | 3 | 3 | 1,698–2,461 | 85,368 | 85,368 |
| Asst Administrative Analyst | 1 | 1 | 1 | 1,688–2,027 | 24,324 | 24,324 |
| Administrative Assistant III | 0.8 | 1 | 1 | 1,549–2,124 | 22,716 | 22,716 |
| Assistant III | 0.1 | 1 | 1 | 1,549–2,124 | 19,032 | 19,032 |
| Administrative Assistant II | 2.7 | 4 | 4 | 1,365–1,851 | 74,616 | 74,616 |
| Assistant II | 1.1 | – | – | 1,365–1,851 | – | – |
| Principal Clerk | 0.9 | 1 | 1 | 1,213–1,620 | 16,752 | 16,752 |
| Senior Typist Clerk (b) | 0.2 | 1 | 1 | 1,127–1,488 | 14,832 | 14,832 |
| Vp-Budget And Univ Relations: | | | | | | |
| Vp-Budget And Univ Relations | 0.8 | 1 | 1 | 7,625 | 91,500 | 91,500 |
| Asst Vp (functional Area) | 0.3 | – | – | 5,375–6,833 | – | – |
| Special Asst Tt Vice President | 0.3 | 1 | 1 | 5,000 | 60,000 | 60,000 |
| Pr Administrative Analyst I | – | 1 | 1 | 2,190–3,238 | 35,364 | 35,364 |
| Senior Administrative Analyst | 1.4 | 2 | 2 | 1,949–2,947 | 70,728 | 70,728 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 21,708 | 21,708 |
| Assistant II | 0.1 | 1 | 1 | 1,365–1,851 | 19,032 | 19,032 |
| Secretary II | 0.2 | 1 | 1 | 1,213–1,620 | 15,396 | 15,396 |

## University of California

## 6440 OFFICE OF THE PRESIDENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Budget: | | | | SALARY RANGE | | |
| Asst Vp (functional Area) | 0.4 | 1 | 1 | 5,375–6,833 | 78,200 | 78,200 |
| Special Asst Tt Vice President | 0.3 | – | – | 5,000 | – | – |
| (functional Area) Specialist | 1 | 1 | 1 | 4,300 | 51,600 | 51,600 |
| Asst Dir (functional Area) | 0.5 | 2 | 2 | 3,708–4,750 | 86,600 | 86,600 |
| Assoc Dir (functional Area) | 0.4 | – | – | 3,467–6,683 | – | – |
| Pr Educational Facility Plan | 1 | 1 | 1 | 3,238–3,915 | 46,980 | 46,980 |
| Director (functional Area) | 0.6 | – | – | 3,075–9,333 | – | – |
| Pr Administrative Analyst II | 0.5 | – | – | 2,461–3,592 | – | – |
| Principal Budget Analyst II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Principal Budget Analyst I | 3 | 3 | 3 | 2,190–3,238 | 116,568 | 116,568 |
| Senior Administrative Analyst | 2.5 | 2 | 2 | 1,949–2,947 | 60,084 | 60,084 |
| Senior Budget Analyst | 2 | 2 | 2 | 1,949–2,947 | 68,340 | 68,340 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,888 | 24,888 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 21,708 | 21,708 |
| Secretary II | 1 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Facilities Mgmt And Constr: | | | | | | |
| Principal Architect | 1.9 | 2 | 2 | 3,395–4,106 | 97,691 | 97,691 |
| Principal Engineer | 1 | 2 | 2 | 3,395–4,106 | 90,012 | 90,012 |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 57,200 | 57,200 |
| Senior Planner | 1 | 1 | 1 | 2,682–3,238 | 38,856 | 38,856 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Administrative Assistant III | 0.8 | 1 | 1 | 1,549–2,124 | 22,419 | 22,419 |
| Principal Typist Clerk | 1 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Capital Improvements Planning: | | | | | | |
| Pr Educational Facility Plan | 1 | 1 | 1 | 3,238–3,915 | 46,980 | 46,980 |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 57,200 | 57,200 |
| Pr Administrative Analyst II | 1 | 2 | 2 | 2,461–3,592 | 78,084 | 78,084 |
| Senior Administrative Analyst | 2 | 2 | 2 | 1,949–2,947 | 62,940 | 62,940 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 22,836 | 22,836 |
| Secretary II | 1 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Analysis: | | | | | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 50,000 | 50,000 |
| Pr Administrative Analyst II | 0.5 | 1 | 1 | 2,461–3,592 | 35,364 | 35,364 |
| Pr Administrative Analyst I | 1 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 30,756 | 30,756 |
| Secretary II | 0.9 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Resource Administration: | | | | | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 52,700 | 52,700 |
| Principal Budget Analyst II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Principal Accountant II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Pr Administrative Analyst I | 0.8 | 1 | 1 | 2,190–3,238 | 37,522 | 37,522 |
| Senior Budget Analyst | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Senior Accountant | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 21,708 | 21,708 |
| Principal Typist Clerk | 1 | 1 | 1 | 1,213–1,620 | 19,032 | 19,032 |
| Sr·Vp-Administration: | | | | | | |
| Sr Vice Pres--Admin | 1 | 1 | 1 | 8,542 | 102,500 | 102,500 |
| Spec Asst Tt Vp (functl Area) | 0.4 | 1 | 1 | 3,767–4,500 | 41,200 | 41,200 |
| Coordinator (functional Area) | 0.1 | – | – | 3,667–5,325 | – | – |
| Pr Administrative Analyst II | 0.2 | – | – | 2,461–3,592 | – | – |
| Pr Administrative Analyst I | 0.3 | 1 | 1 | 2,190–3,238 | 34,560 | 34,560 |
| Senior Administrative Analyst | 0.3 | – | – | 1,949–2,947 | – | – |
| Mgt Services Officer II | 0.3 | 1 | 1 | 1,949–2,833 | 24,504 | 24,504 |
| Managemnt Services Officer I | 0.5 | – | – | 1,698–2,461 | – | – |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,888 | 24,888 |
| Administrative Assistant II | 2.6 | 3 | 3 | 1,365–1,851 | 61,548 | 61,548 |
| Assistant II | 0.6 | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Principal Clerk | 1 | 2 | 2 | 1,213–1,620 | 33,276 | 33,276 |
| Assistant I | – | 1 | 1 | 1,213–1,620 | 16,164 | 16,164 |
| Avp-Business Management: | | | | | | |
| Asst Vp (functional Area) | 1 | 1 | 1 | 5,375–6,833 | 64,500 | 64,500 |
| Pr Administrative Analyst II | 0.2 | – | – | 2,461–3,592 | – | – |
| Administrative Assistant II | 0.8 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Contract & Grant Admin: | | | | | | |
| Coordinator (functional Area) | 1 | 1 | 1 | 3,667–5,325 | 63,900 | 63,900 |
| Pr Administrative Analyst II | 2.1 | 3 | 3 | 2,461–3,592 | 123,312 | 123,312 |
| Pr Administrative Analyst I | 0.9 | – | – | 2,190–3,238 | – | – |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Administrative Analyst | 0.7 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Assistant III | 1 | 1 | 1 | 1,549–2,124 | 22,836 | 22,836 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 21,708 | 21,708 |
| Principal Typist Clerk | 1 | 1 | 1 | 1,213–1,620 | 16,752 | 16,752 |
| Secretary II | 0.8 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Materiel Management: | | | | | | |
| (functional Area) Coordinator | 1 | 1 | 1 | 3,042–4,242 | 50,900 | 50,900 |
| Pr Administrative Analyst II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Mgt Services Officer II | 1.1 | 1 | 1 | 1,949–2,833 | 29,280 | 29,280 |
| Assistant III | 3.5 | 3.6 | 3.6 | 1,549–2,124 | 79,066 | 79,066 |
| Pr Word Processing Specialist | 0.6 | 1 | 1 | 1,365–1,940 | 18,228 | 18,228 |
| Secretary II | 0.9 | 0.9 | 0.9 | 1,213–1,620 | 14,841 | 14,841 |

## University of California

## 6440 OFFICE OF THE PRESIDENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Risk Mgmt & Safety: | | | | SALARY RANGE | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 68,500 | 68,500 |
| Pr Administrative Analyst II | 2 | 2 | 2 | 2,461–3,592 | 85,440 | 85,440 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Administrative Assistant II | 0.8 | 1 | 1 | 1,365–1,851 | 16,752 | 16,752 |
| Administrative Assistant I | 1.4 | 2 | 2 | 1,213–1,620 | 32,184 | 32,184 |
| Senior Typist Clerk (b) | – | 1 | 1 | 1,127–1,488 | 15,000 | 15,000 |
| Auxiliary Enterprises: | | | | | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 59,400 | 59,400 |
| Senior Administrative Analyst | 1.8 | 2 | 2 | 1,949–2,947 | 67,536 | 67,536 |
| Administrative Assistant II | 1.3 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Secretary II | 0.2 | – | – | 1,213–1,620 | – | – |
| Patent Administration: | | | | | | |
| (functional Area) Manager | 0.8 | 1 | 1 | 3,242–6,292 | 51,700 | 51,700 |
| Patent Advisor III | 1.4 | 2 | 2 | 3,238–3,915 | 88,716 | 88,716 |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 59,500 | 59,500 |
| Patent Advisor II | 2.7 | 3 | 3 | 2,947–3,560 | 113,160 | 113,160 |
| Patent Advisor I | 2.5 | 2 | 2 | 2,682–3,238 | 68,412 | 68,412 |
| Mgt Services Officer II | 1.1 | 1 | 1 | 1,949–2,833 | 28,716 | 28,716 |
| Administrative Assistant III | 0 | 2 | 2 | 1,549–2,124 | 41,124 | 41,124 |
| Assistant III | 1.6 | 1 | 1 | 1,549–2,124 | 20,394 | 20,394 |
| Administrative Assistant II | 1.7 | 1 | 1 | 1,365–1,851 | 18,264 | 18,264 |
| Assistant II | 0.6 | 3 | 3 | 1,365–1,851 | 55,128 | 55,128 |
| Principal Clerk | 0.8 | 1 | 1 | 1,213–1,620 | 14,832 | 14,832 |
| Assistant I | 0.8 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Sr Word Processing Specialist | 0.7 | – | – | 1,213–1,767 | – | – |
| Info Prac & Spec Proj: | | | | | | |
| Coordinator (functional Area) | 0.7 | 1 | 1 | 3,667–5,325 | 56,100 | 56,100 |
| Pr Administrative Analyst II | 0.7 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Senior Administrative Analyst | 0.6 | 1 | 1 | 1,949–2,947 | 29,328 | 29,328 |
| Administrative Assistant III | 0.3 | 1 | 1 | 1,549–2,124 | 24,888 | 24,888 |
| Principal Typist Clerk | – | 1 | 1 | 1,213–1,620 | 16,164 | 16,164 |
| Assistant I | – | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| University Controller: | | | | | | |
| Associate Vice President | – | 1 | 1 | 5,875 | 70,500 | 70,500 |
| Univ Controller And Chief Acct | 1 | – | – | 4,946 | – | – |
| Coordinator (functional Area) | 1 | – | – | 3,667–5,325 | – | – |
| Manager (functional Area) | 1 | 1 | 1 | 3,533–5,250 | 48,800 | 48,800 |
| (functional Area) Coordinator | 1 | – | – | 3,042–4,242 | – | – |
| Pr Administrative Analyst II | 0.4 | 0.9 | 0.9 | 2,461–3,592 | 36,666 | 36,666 |
| Principal Accountant II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Pr Administrative Analyst I | – | 0.1 | 0.1 | 2,190–3,238 | 3,218 | 3,218 |
| Senior Administrative Analyst | 1.7 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Senior Accountant | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Asst Administrative Analyst | 0.3 | – | – | 1,688–2,027 | – | – |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Principal Typist Clerk | 1 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Secretary II | 0.3 | – | – | 1,213–1,620 | – | – |
| Hospital Accounting: | | | | | | |
| Coordinator (functional Area) | – | 1 | 1 | 3,667–5,325 | 44,700 | 44,700 |
| Financial Analysis: | | | | | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 61,700 | 61,700 |
| Pr Administrative Analyst II | 1.8 | 2 | 2 | 2,461–3,592 | 85,440 | 85,440 |
| Pr Administrative Analyst I | 1.1 | 1 | 1 | 2,190–3,238 | 33,756 | 33,756 |
| Senior Administrative Analyst | 1.9 | 2 | 2 | 1,949–2,947 | 62,940 | 62,940 |
| Administrative Analyst | 1.8 | 2 | 2 | 1,698–2,461 | 51,036 | 51,036 |
| Secretary II | 1 | 1 | 1 | 1,213–1,620 | 16,272 | 16,272 |
| Gifts And Endowments: | | | | | | |
| (functional Area) Coordinator | 1 | 1 | 1 | 3,042–4,242 | 41,300 | 41,300 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 32,184 | 32,184 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Secretary II | 0.3 | 1 | 1 | 1,213–1,620 | 16,164 | 16,164 |
| Payroll Coordination: | | | | | | |
| (functional Area) Coordinator | – | 1 | 1 | 3,042–4,242 | 48,800 | 48,800 |
| Senior Administrative Analyst | 0.3 | 1.5 | 1.5 | 1,949–2,947 | 45,420 | 45,420 |
| Secretary II | – | 0.5 | 0.5 | 1,213–1,620 | 7,416 | 7,416 |
| Corporate Accounting: | | | | | | |
| Assistant Chief Accountant | 1 | – | – | 3,875 | – | – |
| Director (functional Area) | – | 1 | 1 | 3,075–9,333 | 57,300 | 57,300 |
| Principal Accountant II | 2.8 | 2.8 | 2.8 | 2,461–3,592 | 112,260 | 112,260 |
| Principal Accountant I | 2.4 | 2 | 2 | 2,190–3,238 | 77,712 | 77,712 |
| Senior Accountant | 1.7 | 2 | 2 | 1,949–2,947 | 61,512 | 61,512 |
| Accountant | 2.8 | 2.8 | 2.8 | 1,698–2,461 | 75,662 | 75,662 |
| Assistant Accountant | 1 | 1 | 1 | 1,688–2,027 | 24,324 | 24,324 |
| Assistant II | 0.8 | 1 | 1 | 1,365–1,851 | 19,032 | 19,032 |
| Principal Typist Clerk | 2 | 2 | 2 | 1,213–1,620 | 33,132 | 33,132 |
| Assistant I | 0.1 | 0.5 | 0.5 | 1,213–1,620 | 7,416 | 7,416 |
| Affirmative Business Action: | | | | | | |
| Pr Administrative Analyst II | 0.8 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| University Relations: | | | | | | |
| Asst Vp (functional Area) | 1 | 1 | 1 | 5,375–6,833 | 68,900 | 68,900 |
| (functional Area) Manager | 0.9 | 1 | 1 | 3,242–6,292 | 38,900 | 38,900 |
| Director (functional Area) | 0.5 | 1 | 1 | 3,075–9,333 | 46,000 | 46,000 |
| Pr Administrative Analyst II | 0.4 | – | – | 2,461–3,592 | – | – |

## University of California

## 6440 OFFICE OF THE PRESIDENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Public Information Rep | 2.2 | 3 | 3 | 2,444–2,947 | 100,056 | 100,056 |
| Publications Manager | 0.6 | 1.7 | 1.7 | 2,444–2,947 | 53,141 | 53,141 |
| Pr Administrative Analyst I | 0.8 | 1.5 | 1.5 | 2,190–3,238 | 56,484 | 56,484 |
| Senior Artist | 0.6 | – | – | 2,027–2,444 | – | – |
| Senior Administrative Analyst | 0.6 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Writer | 1.5 | 1.5 | 1.5 | 1,729–2,074 | 38,820 | 38,820 |
| Administrative Analyst | 1.2 | 2.8 | 2.8 | 1,698–2,461 | 71,055 | 71,055 |
| Artist | 0.5 | 0.6 | 0.6 | 1,688–2,027 | 14,594 | 14,594 |
| Assistant Editor | 1 | 1.5 | 1.5 | 1,586–1,893 | 32,550 | 32,550 |
| Administrative Assistant III | 0.6 | – | – | 1,549–2,124 | – | – |
| Assistant III | 0.3 | – | – | 1,549–2,124 | – | – |
| Administrative Assistant II | 0.9 | 0.9 | 0.9 | 1,365–1,851 | 18,881 | 18,881 |
| Administrative Assistant I | 1.5 | 2.4 | 2.4 | 1,213–1,620 | 41,047 | 41,047 |
| Sr Word Processing Specialist | 0.7 | 1 | 1 | 1,213–1,767 | 16,164 | 16,164 |
| Secretary II | 0.3 | 1 | 1 | 1,213–1,620 | 16,776 | 16,776 |
| Senior Typist Clerk (a) | 1.9 | 2.3 | 2.3 | 1,084–1,426 | 34,878 | 34,878 |
| Constituency Relations: | | | | | | |
| Director (functional Area) | 0.1 | 0.2 | 0.2 | 3,075–9,333 | 11,360 | 11,360 |
| Pr Administrative Analyst I | 0.5 | 0.5 | 0.5 | 2,190–3,238 | 19,428 | 19,428 |
| Administrative Assistant II | 0.1 | 0.1 | 0.1 | 1,365–1,851 | 1,867 | 1,867 |
| Administrative Assistant I | 0.5 | 0.6 | 0.6 | 1,213–1,620 | 9,269 | 9,269 |
| Senior Typist Clerk (a) | 0.2 | 0.2 | 0.2 | 1,084–1,426 | 2,688 | 2,688 |
| Vp-Health Affairs: | | | | | | |
| Vp-Health Affrs | 1 | 1 | 1 | 7,625 | 91,500 | 91,500 |
| Health Affairs Specialist | 1 | 1 | 1 | 4,458 | 53,500 | 53,500 |
| Coordinator (functional Area) | 1 | 1 | 1 | 3,667–5,325 | 63,900 | 63,900 |
| Pr Administrative Analyst I | 1 | – | – | 2,190–3,238 | – | – |
| Principal Budget Analyst I | – | 1 | 1 | 2,190–3,238 | 32,184 | 32,184 |
| Senior Administrative Analyst | 1.3 | 2.2 | 2.2 | 1,949–2,947 | 74,621 | 74,621 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 21,708 | 21,708 |
| Assistant II | 0.8 | 1 | 1 | 1,365–1,851 | 18,264 | 18,264 |
| Administrative Assistant I | 1 | 1 | 1 | 1,213–1,620 | 16,752 | 16,752 |
| Univ-Wide Task Force On Aids: | | | | | | |
| Administrative Assistant II | 0.4 | – | – | 1,365–1,851 | – | – |
| Exec Rec/Pres Comm/Mail & Messenger: | | | | | | |
| Coordinator (functional Area) | 0.1 | – | – | 3,667–5,325 | – | – |
| Manager (functional Area) | 1.1 | – | – | 3,533–5,250 | – | – |
| Director (functional Area) | 0.5 | – | – | 3,075–9,333 | – | – |
| Pr Administrative Analyst II | 2.7 | – | – | 2,461–3,592 | – | – |
| Principal Personnel Analyst II | 0.5 | – | – | 2,461–3,592 | – | – |
| Pr Administrative Analyst I | 2 | – | – | 2,190–3,238 | – | – |
| Principal Accountant I | 1 | – | – | 2,190–3,238 | – | – |
| Principal Personnel Analyst I | 0.8 | – | – | 2,190–3,238 | – | – |
| Sr Publications Coordinator | 0.7 | – | – | 1,982–2,389 | – | – |
| Senior Administrative Analyst | 6.7 | – | – | 1,949–2,947 | – | – |
| Mgt Services Officer II | 2.1 | 1 | 1 | 1,949–2,833 | 24,504 | 24,504 |
| Senior Accountant | 0.4 | – | – | 1,949–2,947 | – | – |
| Administrative Analyst | 6.1 | 2 | 2 | 1,698–2,461 | 50,976 | 50,976 |
| Managemnt Services Officer I | 0.1 | – | – | 1,698–2,461 | – | – |
| Accountant | 6 | – | – | 1,698–2,461 | – | – |
| Personnel Analyst | 0.2 | – | – | 1,698–2,461 | – | – |
| Office Supervisor II | 0.8 | – | – | 1,686–2,124 | – | – |
| Asst Administrative Analyst | 0.3 | – | – | 1,688–2,027 | – | – |
| Administrative Assistant III | 0.6 | 1 | 1 | 1,549–2,124 | 20,748 | 20,748 |
| Assistant III | 0.3 | – | – | 1,549–2,124 | – | – |
| Office Supervisor I | 0.7 | – | – | 1,488–1,851 | – | – |
| Sr Data Proc Prod Coordinator | 0.4 | – | – | 1,396–1,809 | – | – |
| Administrative Assistant II | 4.7 | 3 | 3 | 1,365–1,851 | 61,176 | 61,176 |
| Assistant II | 6.7 | 1 | 1 | 1,365–1,851 | 18,264 | 18,264 |
| Data Proc Prod Coordinator | 0.1 | – | – | 1,236–1,586 | – | – |
| Principal Clerk | 3.5 | – | – | 1,213–1,620 | – | – |
| Principal Typist Clerk | 1.8 | – | – | 1,213–1,620 | – | – |
| Administrative Assistant I | 1.2 | – | – | 1,213–1,620 | – | – |
| Assistant I | 8.9 | 3 | 3 | 1,213–1,620 | 52,416 | 52,416 |
| Secretary II | 0.4 | – | – | 1,213–1,620 | – | – |
| Senior Clerk | 9.3 | 3 | 3 | 1,084–1,426 | 44,424 | 44,424 |
| Senior Typist Clerk (a) | 1.3 | – | – | 1,084–1,426 | – | – |
| General Assistance | 24.2 | 6 | 6 | ( 635,472) | 38,340 | 38,340 |
| Totals, General Administration | 523.4 | 500.6 | 500.6 | $15,915,055 | $17,351,886 | $17,351,886 |
| Totals, Office of the President | 523.4 | 500.6 | 500.6 | $15,915,055 | $17,351,886 | $17,351,886 |

## University of California

## 6440 BERKELEY CAMPUS *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **General Administration** | | | | | | |
| Chancellors Office: | | | | SALARY RANGE | | |
| Chancellor | 1 | 1 | 1 | $8,708 | $104,500 | $104,500 |
| Vice Chan (restricted Use) | 1 | 1 | 1 | 6,667–7,917 | 80,000 | 80,000 |
| Provost (functional Area) | 2.6 | 2 | 2 | 6,667–6,917 | 140,000 | 140,000 |
| Staff Asst For Planning | 2 | 2 | 2 | 4,567 | 98,800 | 98,800 |
| Asst Chan (functional Area)q | 4 | 4 | 4 | 4,167–6,458 | 225,500 | 225,500 |
| Pr Administrative Analyst II | 1.5 | 1 | 1 | 2,461–3,592 | 39,792 | 39,792 |
| Principal Budget Analyst II | 2.2 | 3 | 3 | 2,461–3,592 | 122,496 | 122,496 |
| Mgt Services Officer IV | 0.9 | 1 | 1 | 2,461–3,592 | 40,668 | 40,668 |
| Associate Specialist | 0.4 | – | – | 2,268–2,732 | – | – |
| Senior Statistician | 1 | 1 | 1 | 2,242–3,316 | 39,792 | 39,792 |
| Faculty Asst Tt Vice Chanc | 0.1 | – | – | 2,158–5,467 | – | – |
| Admin Secty Tt | 0.9 | 1 | 1 | 2,042–2,708 | 27,505 | 27,505 |
| Senior Administrative Analyst | 1.5 | 2 | 2 | 1,949–2,947 | 64,692 | 64,692 |
| Senior Budget Analyst | 0.8 | – | – | 1,949–2,947 | – | – |
| Administrative Analyst | 4 | 4 | 4 | 1,698–2,461 | 115,980 | 115,980 |
| Budget Analyst | 1.4 | 2 | 2 | 1,698–2,461 | 53,652 | 53,652 |
| Managemnt Services Officer I | 0.1 | – | – | 1,698–2,461 | – | – |
| Asst Administrative Analyst | 1 | 1 | 1 | 1,688–2,027 | 24,324 | 24,324 |
| Assistant Budget Analyst | – | 1 | 1 | 1,688–2,027 | 22,716 | 22,716 |
| Administrative Assistant III | 3.3 | 2.5 | 2.5 | 1,549–2,124 | 57,090 | 57,090 |
| Assistant III | 1 | 1 | 1 | 1,549–2,124 | 23,784 | 23,784 |
| Administrative Assistant II | 3.9 | 4 | 4 | 1,365–1,851 | 83,580 | 83,580 |
| Assistant II | 3.6 | 3 | 3 | 1,365–1,851 | 58,200 | 58,200 |
| Secretary III | 1.2 | 1 | 1 | 1,365–1,851 | 17,832 | 17,832 |
| Principal Clerk | 2 | 2.5 | 2.5 | 1,213–1,620 | 41,358 | 41,358 |
| Administrative Assistant I | 1 | 1 | 1 | 1,213–1,620 | 16,380 | 16,380 |
| Secretary II | 0.2 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Senior Clerk | 1 | 1 | 1 | 1,084–1,426 | 15,096 | 15,096 |
| Senior Typist Clerk (a) | 0.9 | 1 | 1 | 1,084–1,426 | 14,472 | 14,472 |
| Clerk | – | 1.3 | 1.3 | 975–1,272 | 16,215 | 16,215 |
| Administrative Stipend | – | – | – | 0 | 20,400 | 20,400 |
| Chanc Ofc-Academic Afrm Action: | | | | | | |
| Faculty Asst Tt Vice Chanc | 1.4 | 1.3 | 1.3 | 2,158–5,467 | 76,525 | 76,525 |
| Administrative Stipend | – | – | – | 0 | 7,200 | 7,200 |
| Secretary III | 1 | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Chan Ofc-Acad Affir Act-Sch & C: | | | | | | |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Vice Chan Research: | | | | | | |
| Vice Chan (functional Area) | 0.8 | 0.8 | 0.8 | 5,333–7,625 | 54,560 | 54,560 |
| Mgt Services Officer IV | 1 | 1 | 1 | 2,461–3,592 | 42,060 | 42,060 |
| Faculty Asst Tt Vice Chanc | 0.4 | 0.5 | 0.5 | 2,158–5,467 | 32,800 | 32,800 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Administrative Assistant III | 0.4 | 1 | 1 | 1,549–2,124 | 22,716 | 22,716 |
| Assistant III | 0.5 | – | – | 1,549–2,124 | – | – |
| Sr Word Processing Specialist | 0.6 | – | – | 1,213–1,767 | – | – |
| Secretary II | 0.5 | 2 | 2 | 1,213–1,620 | 29,664 | 29,664 |
| Administrative Stipend | – | – | – | 0 | 3,000 | 3,000 |
| Chan Ofc-Dir Computing Affairs: | | | | | | |
| Asst Tt Dir (functional Area) | 1 | 1 | 1 | 4,292 | 46,900 | 46,900 |
| Asst Vice Chan (functl Area) | – | 1 | 1 | 3,725–6,458 | 63,000 | 63,000 |
| Director (functional Area) | 3.4 | 3 | 3 | 3,075–9,333 | 163,200 | 163,200 |
| Computer Systems Designer | 1 | 1 | 1 | 2,833–4,515 | 52,908 | 52,908 |
| Pr ADP Systems Analyst | 1.6 | 2 | 2 | 2,581–3,915 | 85,836 | 85,836 |
| Pr Administrative Analyst I | 1 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Asst Administrative Analyst | 0.7 | 1 | 1 | 1,688–2,027 | 20,256 | 20,256 |
| Principal Clerk | 1 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Administrative Assistant I | 1 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Secretary II | 0.8 | 2 | 2 | 1,213–1,620 | 32,328 | 32,328 |
| Campus Planning Office: | | | | | | |
| Coordinator (functional Area) | 1 | 1 | 1 | 3,667–5,325 | 48,900 | 48,900 |
| Senior Architect | 1 | 1 | 1 | 3,088–3,733 | 44,796 | 44,796 |
| Sr Educational Facility Plan | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Faculty Asst Tt Vice Chanc | 1 | 1 | 1 | 2,158–5,467 | 60,612 | 60,612 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Assistant III | 0.5 | 1 | 1 | 1,549–2,124 | 19,920 | 19,920 |
| Administrative Assistant II | 0.2 | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Vice Chanc Bus & Admin Services: | | | | | | |
| Vice Chan (functional Area) | 1 | 1 | 1 | 5,333–7,625 | 75,000 | 75,000 |
| (functional Area) Coordinator | 1 | 1 | 1 | 3,042–4,242 | 38,000 | 38,000 |
| Administrative Analyst | 0.6 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Administrative Assistant III | 0.5 | 1 | 1 | 1,549–2,124 | 22,716 | 22,716 |
| Secretary III | 0.5 | – | – | 1,365–1,851 | – | – |
| Business Services Office: | | | | | | |
| Pr Administrative Analyst I | 1 | – | – | 2,190–3,238 | – | – |
| Administrative Analyst | 2 | – | – | 1,698–2,461 | – | – |
| Administrative Assistant II | 1 | – | – | 1,365–1,851 | – | – |
| Management Analysis Group: | | | | | | |
| Pr Administrative Analyst II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Pr Administrative Analyst I | 1 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Senior Administrative Analyst | 0.3 | 1 | 1 | 1,949–2,947 | 30,756 | 30,756 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## University of California
## 6440 BERKELEY CAMPUS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Senior Budget Analyst | 0.8 | 1 | 1 | 1,949–2,947 | 31,428 | 31,428 |
| Administrative Analyst | 0.8 | 0.8 | 0.8 | 1,698–2,461 | 23,462 | 23,462 |
| Budget Analyst | 0.3 | – | – | 1,698–2,461 | – | – |
| Secretary I | 0.9 | 1 | 1 | 1,084–1,426 | 15,396 | 15,396 |
| Accounting Office: | | | | | | |
| Assoc (functl Area) Officer | 0.9 | 1 | 1 | 3,925–4,333 | 52,000 | 52,000 |
| Asst Vice Chan (functl Area) | 1.3 | 1 | 1 | 3,725–6,458 | 55,000 | 55,000 |
| Pr ADP Systems Analyst | 1 | 1 | 1 | 2,581–3,915 | 46,980 | 46,980 |
| Mgt Services Officer IV | 1 | 1 | 1 | 2,461–3,592 | 43,104 | 43,104 |
| Principal Accountant II | 2 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Senior ADP Systems Analyst | 0.8 | 1 | 1 | 2,242–3,316 | 39,792 | 39,792 |
| Principal Accountant I | 1.5 | 4 | 4 | 2,190–3,238 | 148,752 | 148,752 |
| Senior Administrative Analyst | 1.3 | 1 | 1 | 1,949–2,947 | 33,756 | 33,756 |
| Senior Accountant | 2.7 | 3 | 3 | 1,949–2,947 | 105,288 | 105,288 |
| Administrative Analyst | 7.5 | 8 | 8 | 1,698–2,461 | 228,120 | 228,120 |
| Accountant | 3 | 3 | 3 | 1,698–2,461 | 85,368 | 85,368 |
| Asst Administrative Analyst | 2.6 | 3 | 3 | 1,688–2,027 | 68,364 | 68,364 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,888 | 24,888 |
| Assistant III | 12.1 | 13 | 13 | 1,549–2,124 | 310,572 | 310,572 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 21,708 | 21,708 |
| Assistant II | 13.9 | 15 | 15 | 1,365–1,851 | 288,564 | 288,564 |
| Principal Clerk | 0.8 | 1 | 1 | 1,213–1,620 | 15,396 | 15,396 |
| Principal Typist Clerk | 1 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Assistant I | 35.1 | 38.5 | 38.5 | 1,213–1,620 | 640,515 | 640,515 |
| Secretary II | 0.6 | – | – | 1,213–1,620 | – | – |
| Senior Clerk | 4.9 | 5 | 5 | 1,084–1,426 | 69,972 | 69,972 |
| Acctg Ofc-Fed Contracts-grants: | | | | | | |
| Mgt Services Officer IV | 1 | 1 | 1 | 2,461–3,592 | 43,104 | 43,104 |
| Senior Administrative Analyst | 1.1 | – | – | 1,949–2,947 | – | – |
| Senior Accountant | 1 | 2 | 2 | 1,949–2,947 | 64,692 | 64,692 |
| Accountant | 1 | 1 | 1 | 1,698–2,461 | 25,488 | 25,488 |
| Assistant III | 2.3 | 3 | 3 | 1,549–2,124 | 64,704 | 64,704 |
| Assistant II | 10.7 | 10 | 10 | 1,365–1,851 | 196,740 | 196,740 |
| Assistant I | 3.8 | 4 | 4 | 1,213–1,620 | 65,628 | 65,628 |
| Internal Audit Office: | | | | | | |
| Director (functional Area) | – | 1 | 1 | 3,075–9,333 | 45,000 | 45,000 |
| Pr ADP Systems Analyst | 1 | 1 | 1 | 2,581–3,915 | 44,796 | 44,796 |
| Principal Auditor II | 1 | 1 | 1 | 2,461–3,915 | 46,980 | 46,980 |
| Principal Auditor I | 2 | 3 | 3 | 2,190–3,478 | 116,736 | 116,736 |
| Senior Auditor | 1.6 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Secretary II | 1 | 1 | 1 | 1,213–1,620 | 15,396 | 15,396 |
| Architects & Engineers: | | | | | | |
| Principal Architect | – | 1 | 1 | 3,395–4,106 | 49,272 | 49,272 |
| Senior Architect | 1 | 2.8 | 2.8 | 3,088–3,733 | 125,429 | 125,429 |
| Asst Physical Plant Admir | – | 1 | 1 | 3,088–3,915 | 44,796 | 44,796 |
| Senior Engineer | 1 | 1 | 1 | 2,947–3,560 | 42,720 | 42,720 |
| Associate Architect | – | 3 | 3 | 2,682–3,238 | 116,568 | 116,568 |
| Senior Construction Inspector | – | 1 | 1 | 2,682–3,238 | 38,856 | 38,856 |
| Senior Landscape Architect | – | 1 | 1 | 2,682–3,238 | 37,944 | 37,944 |
| Principal Architectural Assoc | – | 2 | 2 | 2,444–2,947 | 69,924 | 69,924 |
| Assoc Construction Inspector | – | 2 | 2 | 2,444–2,947 | 70,728 | 70,728 |
| Senior Architectural Associate | – | 1 | 1 | 2,124–2,563 | 30,756 | 30,756 |
| Architectural Associate | – | 1 | 1 | 1,940–2,226 | 26,712 | 26,712 |
| Administrative Analyst | – | 1 | 1 | 1,698–2,461 | 27,996 | 27,996 |
| Secretary III | – | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Administrative Assistant I | – | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Word Processing Specialist | – | 1 | 1 | 1,127–1,554 | 14,268 | 14,268 |
| Building Program Clearing Acct: | | | | | | |
| Senior Architect | 1.8 | – | – | 3,088–3,733 | – | – |
| Associate Architect | 3.8 | – | – | 2,682–3,238 | – | – |
| Senior Construction Inspector | 1 | – | – | 2,682–3,238 | – | – |
| Senior Landscape Architect | 1 | – | – | 2,682–3,238 | – | – |
| Principal Architectural Assoc | 1.3 | – | – | 2,444–2,947 | – | – |
| Assoc Construction Inspector | 2 | – | – | 2,444–2,947 | – | – |
| Administrative Analyst | 1 | – | – | 1,698–2,461 | – | – |
| Assistant II | 1 | – | – | 1,365–1,851 | – | – |
| Secretary III | 1 | – | – | 1,365–1,851 | – | – |
| Principal Clerk | 1 | – | – | 1,213–1,620 | – | – |
| Administrative Assistant I | 0.5 | – | – | 1,213–1,620 | – | – |
| Secretary II | 0.3 | – | – | 1,213–1,620 | – | – |
| Senior Typist Clerk (b) | 0.2 | – | – | 1,127–1,488 | – | – |
| Budget Committee: | | | | | | |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 34,560 | 34,560 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 27,996 | 27,996 |
| Assistant III | 1 | 1 | 1 | 1,549–2,124 | 21,360 | 21,360 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 17,460 | 17,460 |
| Word Processing Specialist | 0.8 | 1 | 1 | 1,127–1,554 | 14,268 | 14,268 |
| Cashier: | | | | | | |
| Administrative Assistant III | 2 | 2 | 2 | 1,549–2,124 | 47,496 | 47,496 |
| Supervising Cashier | 1 | 1 | 1 | 1,488–1,851 | 21,708 | 21,708 |
| Senior Cashier | 1.7 | 2 | 2 | 1,213–1,620 | 33,480 | 33,480 |
| Principal Clerk | 1.8 | 2 | 2 | 1,213–1,620 | 32,508 | 32,508 |

## University of California
## 6440 BERKELEY CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Cashier | 4.3 | 5 | 5 | 1,084–1,426 | 74,928 | 74,928 |
| Senior Clerk | – | 1 | 1 | 1,084–1,426 | 14,472 | 14,472 |
| Equipment Management: | | | | | | |
| (functional Area) Manager | – | 0.3 | 0.3 | 3,833–5,250 | 12,050 | 12,050 |
| Mgt Services Officer II | – | 0.3 | 0.3 | 1,949–2,833 | 7,053 | 7,053 |
| Managemnt Services Officer I | – | 1 | 1 | 1,698–2,461 | 21,360 | 21,360 |
| Administrative Assistant II | 1 | 0.8 | 0.8 | 1,365–1,851 | 17,366 | 17,366 |
| Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Principal Clerk | 5 | 5.2 | 5.2 | 1,213–1,620 | 84,096 | 84,096 |
| Senior Clerk | 0.9 | 0.5 | 0.5 | 1,084–1,426 | 7,236 | 7,236 |
| Loan Collections Office: | | | | | | |
| Senior Collections Rep | 1 | 1 | 1 | 1,698–2,333 | 25,488 | 25,488 |
| Administrative Analyst | 1 | – | – | 1,698–2,461 | – | – |
| Administrative Assistant III | 0.8 | 1 | 1 | 1,549–2,124 | 20,748 | 20,748 |
| Collections Representative | 2.9 | 4 | 4 | 1,426–1,940 | 78,552 | 78,552 |
| Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Principal Clerk | 0 | 1 | 1 | 1,213–1,620 | 16,164 | 16,164 |
| Assistant I | 2.5 | 3 | 3 | 1,213–1,620 | 50,616 | 50,616 |
| Purchasing: | | | | | | |
| (functional Area) Manager | 1 | 0.3 | 0.3 | 3,833–5,250 | 12,050 | 12,050 |
| Pr Administrative Analyst II | 0.3 | – | – | 2,461–3,592 | – | – |
| Mgt Services Officer IV | 0.7 | 1 | 1 | 2,461–3,592 | 36,972 | 36,972 |
| Buyer IV | 1 | 2 | 2 | 2,190–3,238 | 74,220 | 74,220 |
| Buyer III | 4.7 | 5 | 5 | 1,949–2,947 | 153,924 | 153,924 |
| Buyer II | 3.6 | 4 | 4 | 1,698–2,461 | 104,460 | 104,460 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 22,836 | 22,836 |
| Assistant III | 1 | 1 | 1 | 1,549–2,124 | 23,784 | 23,784 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Assistant II | 6 | 5.8 | 5.8 | 1,365–1,851 | 110,834 | 110,834 |
| Principal Clerk | 1 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Assistant I | 2.3 | 3 | 3 | 1,213–1,620 | 50,232 | 50,232 |
| Senior Typist Clerk (a) | 2.3 | 2.5 | 2.5 | 1,084–1,426 | 35,238 | 35,238 |
| Sponsored Projects Office: | | | | | | |
| Manager (functional Area) | 1 | 1 | 1 | 3,533–5,250 | 40,000 | 40,000 |
| Pr Administrative Analyst II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Senior Administrative Analyst | 2 | 2 | 2 | 1,949–2,947 | 66,792 | 66,792 |
| Administrative Analyst | 2 | 2 | 2 | 1,698–2,461 | 57,324 | 57,324 |
| Assistant III | 1.3 | 2 | 2 | 1,549–2,124 | 42,108 | 42,108 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Assistant II | 0.7 | – | – | 1,365–1,851 | – | – |
| Assistant I | 4.5 | 5 | 5 | 1,213–1,620 | 82,152 | 82,152 |
| Senior Clerk | 1.5 | 1.5 | 1.5 | 1,084–1,426 | 22,332 | 22,332 |
| Senior Typist Clerk (a) | 0.5 | 0.5 | 0.5 | 1,084–1,426 | 7,698 | 7,698 |
| Comm, For Prot. Of Animal Subje: | | | | | | |
| Coordinator--Administrator | – | 1 | 1 | 1,898–4,006 | 22,770 | 22,770 |
| Administrative Analyst | 0.5 | 1 | 1 | 1,698–2,461 | 26,712 | 26,712 |
| Comm For Protection Of Human Su: | | | | | | |
| Coordinator--Administrator | 0.6 | 0.5 | 0.5 | 1,898–4,006 | 24,036 | 24,036 |
| Pr Administrative Analyst I | 1 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,920 | 19,920 |
| Principal Clerk | – | 1 | 1 | 1,213–1,620 | 16,164 | 16,164 |
| Miscellaneous Expense: | | | | | | |
| Assistant III | 0.3 | – | – | 1,549–2,124 | – | – |
| Office Of Institutional Res: | | | | | | |
| Pr Administrative Analyst II | 0.8 | 1 | 1 | 2,461–3,592 | 41,249 | 41,249 |
| Senior Programmer | 1 | 1 | 1 | 2,242–3,316 | 39,792 | 39,792 |
| Programmer | 1 | 1 | 1 | 1,949–2,833 | 32,976 | 32,976 |
| Senior Administrative Analyst | 2 | 2 | 2 | 1,949–2,947 | 70,728 | 70,728 |
| Administrative Analyst | 0.5 | 1 | 1 | 1,698–2,461 | 26,100 | 26,100 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |
| Principal Clerk | – | 1 | 1 | 1,213–1,620 | 16,164 | 16,164 |
| Secretary II | 1 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Senior Typist Clerk (a) | 0.9 | 1 | 1 | 1,084–1,426 | 15,396 | 15,396 |
| Personnel Office: | | | | | | |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 55,000 | 55,000 |
| Manager (functional Area) | 3 | 3 | 3 | 3,533–5,250 | 139,000 | 139,000 |
| Principal Personnel Analyst II | 1 | 1 | 1 | 2,461–3,592 | 38,856 | 38,856 |
| Principal Personnel Analyst I | 4.8 | 5.5 | 5.5 | 2,190–3,238 | 204,996 | 204,996 |
| Assistant Engineer | 0.1 | – | – | 2,124–2,563 | – | – |
| Senior Editor | 1 | 1 | 1 | 1,982–2,389 | 28,668 | 28,668 |
| Senior Personnel Analyst | 4.3 | 7 | 7 | 1,949–2,947 | 216,156 | 216,156 |
| Program Representative II | 1 | 1 | 1 | 1,729–2,074 | 24,888 | 24,888 |
| Personnel Analyst | 7 | 3.8 | 3.8 | 1,698–2,461 | 100,941 | 100,941 |
| Assistant Personnel Analyst | 0.3 | – | – | 1,688–2,027 | – | – |
| Sr Employment Representative | 3 | 3 | 3 | 1,621–2,351 | 82,704 | 82,704 |
| Asst Employment Representative | 1 | – | – | 1,620–1,851 | – | – |
| Administrative Assistant III | 1.9 | 2 | 2 | 1,549–2,124 | 48,672 | 48,672 |
| Assistant III | 2 | 2 | 2 | 1,549–2,124 | 49,776 | 49,776 |
| Employment Representative | 0.1 | 2 | 2 | 1,426–2,042 | 40,512 | 40,512 |
| Administrative Assistant II | 1.3 | 1 | 1 | 1,365–1,851 | 21,708 | 21,708 |
| Assistant II | 1.8 | 2 | 2 | 1,365–1,851 | 42,456 | 42,456 |
| Pr Word Processing Specialist | 0.1 | 1 | 1 | 1,365–1,940 | 19,032 | 19,032 |

## University of California

## 6440 BERKELEY CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Principal Clerk | 2 | 2 | 2 | 1,213–1,620 | 33,660 | 33,660 |
| Assistant I | 5.3 | 6 | 6 | 1,213–1,620 | 109,212 | 109,212 |
| Sr Word Processing Specialist | 1.7 | 1 | 1 | 1,213–1,767 | 14,832 | 14,832 |
| Secretary II | 2 | 2 | 2 | 1,213–1,620 | 37,296 | 37,296 |
| Senior Clerk | 2.1 | 2 | 2 | 1,084–1,426 | 32,328 | 32,328 |
| Senior Typist Clerk (a) | 1.3 | 1 | 1 | 1,084–1,426 | 15,396 | 15,396 |
| Affirmative Action Ofc: | | | | | | |
| Vocational REHAB Counselor | 0.2 | – | – | 1,953–2,619 | – | – |
| Senior Personnel Analyst | 0.1 | 0.6 | 0.6 | 1,949–2,947 | 18,540 | 18,540 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 24,324 | 24,324 |
| Personnel Analyst | 0.9 | – | – | 1,698–2,461 | – | – |
| Sr Employment Representative | 1 | – | – | 1,621–2,351 | – | – |
| Employment Representative | 1.3 | 1 | 1 | 1,426–2,042 | 20,256 | 20,256 |
| Assistant I | 1 | – | – | 1,213–1,620 | – | – |
| Senior Typist Clerk (a) | 2 | 1 | 1 | 1,084–1,426 | 16,776 | 16,776 |
| General Assistance | 114.8 | 64.6 | 64.6 | (2,590,376) | 1,217,121 | 1,217,121 |
| Totals, General Administration | 481.5 | 455.7 | 455.7 | $11,786,195 | $11,772,617 | $11,772,617 |
| **Instruction And Departmental Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 2,407.6 | 2,263.8 | 2,263.8 | (77,187,619) | 90,651,393 | 90,651,393 |
| Staff | 894.3 | 992.9 | 992.9 | (18,628,202) | 22,389,146 | 22,389,146 |
| General Assistance | 309.3 | 122.4 | 122.4 | (5,180,657) | 2,204,479 | 2,204,479 |
| Health Sciences: | | | | | | |
| Academic | 88 | 106.2 | 106.2 | (3,032,256) | 4,043,655 | 4,043,655 |
| Staff Personnel: | | | | | | |
| Staff | 39.6 | 47.1 | 47.1 | (729,526) | 932,821 | 932,821 |
| General Assistance | 35.7 | 4.1 | 4.1 | (770,200) | 103,189 | 103,189 |
| Totals, Instruction and Departmental Reserach | 3,774.5 | 3,536.5 | 3,536.5 | $105,528,460 | $120,324,683 | $120,324,683 |
| **Summer Session** | | | | | | |
| Academic & Staff | 5.2 | 5.8 | 5.8 | (127,823) | 148,338 | 148,338 |
| General Assistance | 176.8 | 169.9 | 169.9 | (1,487,490) | 1,431,195 | 1,431,195 |
| Totals, Summer Session | 182 | 175.7 | 175.7 | $1,615,313 | $1,579,533 | $1,579,533 |
| **Organized Activities-Other** | | | | | | |
| Academic | 15.6 | 27.5 | 27.5 | (556,331) | 970,716 | 970,716 |
| Staff | 47.7 | 145.7 | 145.7 | (1,042,731) | 3,705,265 | 3,705,265 |
| General Assistance | 65.4 | 17.5 | 17.5 | (1,975,600) | 883,901 | 883,901 |
| Totals, Organized Activities-Other | 128.7 | 190.7 | 190.7 | $3,574,662 | $5,559,882 | $5,559,882 |
| **Organized Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 214.2 | 256.1 | 256.1 | (7,912,445) | 10,189,309 | 10,189,309 |
| Staff | 262.4 | 289.8 | 289.8 | (5,640,217) | 6,777,166 | 6,777,166 |
| General Assistance | 154.4 | 131.9 | 131.9 | (5,675,888) | 1,759,480 | 1,759,480 |
| Health Sciences: | | | | | | |
| Academic | 4 | 4 | 4 | (133,877) | 133,288 | 133,288 |
| General Assistance | 2.7 | 0.9 | 0.9 | (46,108) | 8,955 | 8,955 |
| Totals, Organized Research | 637.7 | 682.7 | 682.7 | $19,408,535 | $18,868,198 | $18,868,198 |
| **Libraries** | | | | | | |
| Academic & Staff | 385.9 | 423.8 | 423.8 | (8,802,227) | 10,719,233 | 10,719,233 |
| General Assistance | 143.8 | 100.9 | 100.9 | (2,513,468) | 1,341,391 | 1,341,391 |
| Totals, Libraries | 529.7 | 524.7 | 524.7 | $11,315,695 | $12,060,624 | $12,060,624 |
| **University Extension** | | | | | | |
| Academic & Staff | 116.5 | 118 | 118 | (2,332,432) | 2,632,742 | 2,632,742 |
| General Assistance | 92 | 71.2 | 71.2 | (2,175,051) | 1,920,879 | 1,920,879 |
| Totals, University Extension | 208.5 | 189.2 | 189.2 | $4,507,483 | $4,553,621 | $4,553,621 |
| **Extension And Public Service** | | | | | | |
| Academic & Staff | 52.9 | 69.1 | 69.1 | (1,090,640) | 1,618,341 | 1,618,341 |
| General Assistance | 99.9 | 91.7 | 91.7 | (2,409,896) | 1,895,134 | 1,895,134 |
| Totals, Extension and Public Service | 152.8 | 160.8 | 160.8 | $3,500,536 | $3,513,475 | $3,513,475 |

## University of California

## 6440 BERKELEY CAMPUS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Maintenance And Operation Of Plant** | | | | SALARY RANGE | | |
| Academic & Staff | 45.7 | 79.3 | 79.3 | (1,029,608) | 2,128,490 | 2,128,490 |
| General Assistance | 570.5 | 484.5 | 484.5 | (10,632,505) | 10,553,609 | 10,553,609 |
| Totals, Maintenance and Operation of Plant | 616.2 | 563.8 | 563.8 | $11,662,113 | $12,682,099 | $12,682,099 |
| **Student Services** | | | | | | |
| Academic & Staff | 548.3 | 596.6 | 596.6 | (12,396,677) | 14,682,858 | 14,682,858 |
| General Assistance | 165.5 | 130 | 130 | (3,453,408) | 2,409,813 | 2,409,813 |
| Totals, Student Services | 716.8 | 726.6 | 726.6 | $15,850,085 | $17,092,671 | $17,092,671 |
| **Institutional Services & General Expense** | | | | | | |
| Academic & Staff | 483.8 | 431.1 | 431.1 | (11,125,080) | 10,933,235 | 10,933,235 |
| General Assistance | 150.4 | 99.1 | 99.1 | (3,580,430) | 3,336,852 | 3,336,852 |
| Totals, Institutional Services & General Expense | 634.2 | 530.2 | 530.2 | $14,705,510 | $14,270,087 | $14,270,087 |
| **Auxiliary Enterprises** | | | | | | |
| Academic & Staff | 151.1 | 180 | 180 | (3,885,398) | 4,382,841 | 4,382,841 |
| General Assistance | 273 | 267.2 | 267.2 | (4,253,389) | 3,919,081 | 3,919,081 |
| Totals, Auxiliary Enterprises | 424.1 | 447.2 | 447.2 | $8,138,783 | $8,301,922 | $8,301,922 |
| **Merits And Promotions** | | | | | | |
| Academic | – | – | – | – | 2,810,434 | 2,810,434 |
| Staff | – | – | – | – | 829,287 | 829,287 |
| Totals, Merits and Promotions | – | – | – | – | $3,639,721 | $3,639,721 |
| Totals, Berkeley Campus | 8,486.7 | 8,183.8 | 8,183.8 | $211,593,370 | $234,219,133 | $234,219,133 |

## University of California

## 6440 SAN FRANCISCO CAMPUS *

| | | | | | | |
|---|---|---|---|---|---|---|
| **General Administration** | | | | | | |
| Chancellors Office: | | | | SALARY RANGE | | |
| Chancellor | 1 | 1 | 1 | $11,608 | $139,300 | $139,300 |
| Spec Asst (functional Area) | 1.3 | 1.3 | 1.3 | 5,500 | 55,700 | 55,700 |
| Asst Chan (functional Area) | 1 | 1 | 1 | 4,167–6,458 | 66,000 | 66,000 |
| Mgt Services Officer IV | 0.3 | 0.3 | 0.3 | 2,461–3,592 | 11,415 | 11,415 |
| Pr Administrative Analyst I | 1 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Senior Administrative Analyst | 2 | 2 | 2 | 1,949–2,947 | 66,120 | 66,120 |
| Administrative Analyst | 0 | 0.5 | 0.5 | 1,698–2,461 | 12,162 | 12,162 |
| Administrative Assistant III | 1.4 | 1 | 1 | 1,549–2,124 | 25,488 | 25,488 |
| Assistant III | – | 1 | 1 | 1,549–2,124 | 21,204 | 21,204 |
| Administrative Assistant II | 2 | 3 | 3 | 1,365–1,851 | 58,020 | 58,020 |
| Assistant II | 1 | 1 | 1 | 1,365–1,851 | 20,376 | 20,376 |
| Pr Word Processing Specialist | 1 | – | – | 1,365–1,940 | – | – |
| Secretary II | 0.5 | 0.5 | 0.5 | 1,213–1,620 | 8,916 | 8,916 |
| Administrative Vice Chancellor: | | | | | | |
| Vice Chan (functional Area) | 1 | 2 | 2 | 5,333–7,625 | 155,000 | 155,000 |
| Asst Chan (functional Area)q | 1 | 1 | 1 | 4,167–6,458 | 66,400 | 66,400 |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 60,000 | 60,000 |
| Assoc Vice Chan (functl Area) | 1 | – | – | 3,667–6,850 | – | – |
| Coordinator (functional Area) | 1.8 | 1 | 1 | 3,667–5,325 | 48,000 | 48,000 |
| Pr Educational Facility Plan | 1 | 1 | 1 | 3,238–3,915 | 46,980 | 46,980 |
| Senior Architect | 1 | 1 | 1 | 3,088–3,733 | 44,796 | 44,796 |
| Director (functional Area) | 0.4 | 1 | 1 | 3,075–9,333 | 53,000 | 53,000 |
| Sr Supt Of Physical Plant | 0.2 | – | – | 2,748–3,478 | – | – |
| Associate Architect | 0.1 | – | – | 2,682–3,238 | – | – |
| Pr ADP Systems Analyst | 0.2 | – | – | 2,581–3,915 | – | – |
| Pr Administrative Analyst II | 2 | 2 | 2 | 2,461–3,592 | 85,440 | 85,440 |
| Principal Budget Analyst II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Pr Administrative Analyst I | 1.1 | 2 | 2 | 2,190–3,238 | 77,712 | 77,712 |
| Principal Budget Analyst I | 2 | 2 | 2 | 2,190–3,238 | 77,712 | 77,712 |
| Senior Facility Requirements | 1 | 1 | 1 | 1,949–2,947 | 33,756 | 33,756 |
| Senior Administrative Analyst | 0.4 | 1 | 1 | 1,949–2,947 | 32,184 | 32,184 |
| Administrative Analyst | 2 | 2 | 2 | 1,698–2,461 | 57,324 | 57,324 |
| Asst Administrative Analyst | 0.3 | – | – | 1,688–2,027 | – | – |
| Administrative Assistant III | 0.2 | 1 | 1 | 1,549–2,124 | 25,488 | 25,488 |
| Administrative Assistant II | 3.3 | 3 | 3 | 1,365–1,851 | 55,212 | 55,212 |
| Chanc Office-Audit Division: | | | | | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 55,500 | 55,500 |
| Principal Auditor II | 0.7 | 1 | 1 | 2,461–3,915 | 38,856 | 38,856 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## University of California

## 6440 SAN FRANCISCO CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 32,184 | 32,184 |
| Senior Auditor | 0.7 | 2 | 2 | 1,949–2,947 | 63,888 | 63,888 |
| Auditor | 1.8 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Assistant Accountant | 0.3 | 2 | 2 | 1,688–2,027 | 40,512 | 40,512 |
| Senior Typist Clerk (a) | – | 0.5 | 0.5 | 1,084–1,426 | 8,556 | 8,556 |
| Vice Chan-Academic Affairs: | | | | | | |
| Vice Chan (restricted Use) | 1 | 1 | 1 | 6,667–7,917 | 86,000 | 86,000 |
| Asst Vice Chan (functl Area) | 0.3 | 1 | 1 | 3,725–6,458 | 56,000 | 56,000 |
| Assoc Vice Chan (functl Area) | 1 | 1 | 1 | 3,667–6,850 | 63,100 | 63,100 |
| Asst Tt Vc (functional Area) | 0.8 | – | – | 3,442–4,217 | – | – |
| Pr Administrative Analyst I | 1.3 | 2 | 2 | 2,190–3,238 | 75,912 | 75,912 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,888 | 24,888 |
| Assistant III | 3 | 3 | 3 | 1,549–2,124 | 68,040 | 68,040 |
| Administrative Assistant II | 0.3 | 2 | 2 | 1,365–1,851 | 38,508 | 38,508 |
| Principal Clerk | 1.8 | 0.9 | 0.9 | 1,213–1,620 | 15,401 | 15,401 |
| Secretary II | – | 1 | 1 | 1,213–1,620 | 16,452 | 16,452 |
| Vice Chan-Bus & Fiscal Services: | | | | | | |
| Vice Chan (functional Area) | 1 | 1 | 1 | 5,333–7,625 | 70,600 | 70,600 |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 52,500 | 52,500 |
| Pr Administrative Analyst II | 1 | 2 | 2 | 2,461–3,592 | 78,084 | 78,084 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |
| Administrative Assistant II | 2 | 2 | 2 | 1,365–1,851 | 39,828 | 39,828 |
| University Relation: | | | | | | |
| Pr Administrative Analyst I | 0.2 | – | – | 2,190–3,238 | – | – |
| Office Pub Service Progm: | | | | | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 60,000 | 60,000 |
| Pr Administrative Analyst I | 2.9 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Senior Administrative Analyst | 0.4 | – | – | 1,949–2,947 | – | – |
| Principal Typist Clerk | 0.8 | – | – | 1,213–1,620 | – | – |
| Administrative Assistant I | 0.9 | – | – | 1,213–1,620 | – | – |
| Asst Chancellor-Public Programs: | | | | | | |
| Pr Administrative Analyst I | 1.4 | – | – | 2,190–3,238 | – | – |
| Senior Administrative Analyst | 0.3 | – | – | 1,949–2,947 | – | – |
| ADP Systems Analyst | 1 | – | – | 1,949–2,833 | – | – |
| Administrative Analyst | 1.7 | – | – | 1,698–2,461 | – | – |
| Administrative Assistant III | 1.1 | – | – | 1,549–2,124 | – | – |
| Administrative Assistant II | 1.6 | – | – | 1,365–1,851 | – | – |
| Assistant II | 0.7 | – | – | 1,365–1,851 | – | – |
| Pr Word Processing Specialist | 1 | – | – | 1,365–1,940 | – | – |
| Secretary III | 1 | – | – | 1,365–1,851 | – | – |
| Principal Clerk | 1 | – | – | 1,213–1,620 | – | – |
| Assistant I | 2.4 | – | – | 1,213–1,620 | – | – |
| Secretary II | 0.1 | – | – | 1,213–1,620 | – | – |
| Vice-Chan-Personnel & Std Serv: | | | | | | |
| Vice Chan (functional Area) | 0.5 | – | – | 5,333–7,625 | – | – |
| Administrator (functl Area) | – | 1 | 1 | 4,450–5,508 | 66,100 | 66,100 |
| Student Affairs Officer III | 0.1 | – | – | 2,444–2,947 | – | – |
| Asst Administrative Analyst | 0.5 | 1 | 1 | 1,688–2,027 | 24,324 | 24,324 |
| Secretary III | 0.6 | – | – | 1,365–1,851 | – | – |
| Accounting Office: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,242–6,292 | 56,100 | 56,100 |
| Mgt Services Officer IV | 1 | 1 | 1 | 2,461–3,592 | 46,980 | 46,980 |
| Principal Accountant II | 2.7 | 2.5 | 2.5 | 2,461–3,592 | 104,664 | 104,664 |
| Principal Accountant I | 2 | 2 | 2 | 2,190–3,238 | 77,712 | 77,712 |
| Senior Administrative Analyst | 0.6 | – | – | 1,949–2,947 | – | – |
| ADP Systems Analyst | 0.7 | – | – | 1,949–2,833 | – | – |
| Senior Accountant | 2.7 | 7 | 7 | 1,949–2,947 | 214,980 | 214,980 |
| Managemnt Services Officer I | 1.1 | 1 | 1 | 1,698–2,461 | 26,040 | 26,040 |
| Accountant | 4.1 | 4.3 | 4.3 | 1,698–2,461 | 121,670 | 121,670 |
| Administrative Assistant III | 0.8 | 1 | 1 | 1,549–2,124 | 23,913 | 23,913 |
| Assistant III | 8.3 | 10.2 | 10.2 | 1,549–2,124 | 237,130 | 237,130 |
| Administrative Assistant II | 1.4 | 1 | 1 | 1,365–1,851 | 20,256 | 20,256 |
| Assistant II | 16.4 | 11.2 | 11.2 | 1,365–1,851 | 219,187 | 219,187 |
| Principal Clerk | 4.7 | 5 | 5 | 1,213–1,620 | 85,734 | 85,734 |
| Assistant I | 14.7 | 13.2 | 13.2 | 1,213–1,620 | 229,478 | 229,478 |
| Senior Clerk | 3.1 | 2 | 2 | 1,084–1,426 | 29,130 | 29,130 |
| Accounting Off-Sponsored Proj A: | | | | | | |
| Principal Accountant II | 0.2 | 0.6 | 0.6 | 2,461–3,592 | 23,496 | 23,496 |
| Senior Administrative Analyst | 0.3 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Senior Accountant | 0.3 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Accountant | 0.3 | 1.7 | 1.7 | 1,698–2,461 | 47,242 | 47,242 |
| Assistant III | 0.6 | 1.8 | 1.8 | 1,549–2,124 | 44,198 | 44,198 |
| Administrative Assistant II | 0.2 | – | – | 1,365–1,851 | – | – |
| Assistant II | 1.8 | 5.8 | 5.8 | 1,365–1,851 | 117,257 | 117,257 |
| Principal Clerk | 0.2 | 0.5 | 0.5 | 1,213–1,620 | 7,548 | 7,548 |
| Assistant I | 0.3 | 0.8 | 0.8 | 1,213–1,620 | 13,690 | 13,690 |
| Office Of Design & Construction: | | | | | | |
| Coordinator (functional Area) | 0.5 | – | – | 3,667–5,325 | – | – |
| Project Management Service: | | | | | | |
| Assoc Director-Operations | 1 | 1 | 1 | 5,167 | 62,000 | 62,000 |
| Nest & Hack Site Attendent | 0.8 | 1 | 1 | 3,833 | 46,000 | 46,000 |
| Principal Architect | 0.3 | – | – | 3,395–4,106 | – | – |

## University of California

## 6440 SAN FRANCISCO CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Principal Engineer | 0.1 | – | – | 3,395–4,106 | – | – |
| Senior Administrative Analyst | 0.3 | 1 | 1 | 1,949–2,947 | 30,756 | 30,756 |
| Administrative Analyst | 0.7 | – | – | 1,698–2,461 | – | – |
| Administrative Assistant II | 0.4 | – | – | 1,365–1,851 | – | – |
| Assistant II | 1.3 | 2 | 2 | 1,365–1,851 | 36,033 | 36,033 |
| Secretary II | 0.8 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Senior Typist Clerk (a) | 0.7 | – | – | 1,084–1,426 | – | – |
| Materiel Mgt-Administration: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,833–5,250 | 56,500 | 56,500 |
| Senior ADP Systems Analyst | 0.3 | 1 | 1 | 2,242–3,316 | 37,056 | 37,056 |
| Mgt Services Officer II | 0.7 | – | – | 1,949–2,833 | – | – |
| Administrative Assistant III | 0.2 | 1 | 1 | 1,549–2,124 | 21,360 | 21,360 |
| Assistant III | 0.9 | 1 | 1 | 1,549–2,124 | 21,360 | 21,360 |
| Administrative Assistant II | 0.8 | – | – | 1,365–1,851 | – | – |
| Material Mange-Equip Mange: | | | | | | |
| Mgt Services Officer III | 0.3 | 0.3 | 0.3 | 2,190–3,191 | 10,185 | 10,185 |
| Managemnt Services Officer I | 1.1 | 1 | 1 | 1,698–2,461 | 28,584 | 28,584 |
| Assistant II | 1.8 | 2.8 | 2.8 | 1,365–1,851 | 53,814 | 53,814 |
| Principal Clerk | 0.7 | – | – | 1,213–1,620 | – | – |
| Material Management-Purchasing: | | | | | | |
| Buyer V | 1 | 1 | 1 | 2,461–3,560 | 41,736 | 41,736 |
| Buyer IV | 3.7 | 4 | 4 | 2,190–3,238 | 143,412 | 143,412 |
| Buyer III | 2.6 | 3 | 3 | 1,949–2,947 | 91,512 | 91,512 |
| Buyer II | 4.7 | 4.5 | 4.5 | 1,698–2,461 | 121,638 | 121,638 |
| Buyer I | 1.9 | 4 | 4 | 1,688–2,027 | 86,256 | 86,256 |
| Assistant III | 0.4 | – | – | 1,549–2,124 | – | – |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 20,376 | 20,376 |
| Assistant II | 1.2 | – | – | 1,365–1,851 | – | – |
| Pr Word Processing Specialist | 1 | 1 | 1 | 1,365–1,940 | 22,212 | 22,212 |
| Assistant I | 0.2 | – | – | 1,213–1,620 | – | – |
| Sr Word Processing Specialist | 1.3 | 1 | 1 | 1,213–1,767 | 17,832 | 17,832 |
| Contract & Grant Office: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,242–6,292 | 50,000 | 50,000 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 33,756 | 33,756 |
| Administrative Analyst | 2 | 2 | 2 | 1,698–2,461 | 54,156 | 54,156 |
| Assistant III | 1 | 1 | 1 | 1,549–2,124 | 20,376 | 20,376 |
| Assistant I | 0.9 | – | – | 1,213–1,620 | – | – |
| Administrative Information Syst: | | | | | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 60,000 | 60,000 |
| Principal Programmer | 1.5 | 1.6 | 1.6 | 2,581–3,915 | 72,172 | 72,172 |
| Pr ADP Systems Analyst | 1 | 1 | 1 | 2,581–3,915 | 46,980 | 46,980 |
| Senior Programmer | 1.5 | 2 | 2 | 2,242–3,316 | 72,504 | 72,504 |
| Senior ADP Systems Analyst | 1.9 | 2 | 2 | 2,242–3,316 | 74,352 | 74,352 |
| Programmer | 1.3 | 0.4 | 0.4 | 1,949–2,833 | 12,019 | 12,019 |
| Personnel Office: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,833–5,250 | 57,000 | 57,000 |
| Pr ADP Systems Analyst | – | 1 | 1 | 2,581–3,915 | 38,856 | 38,856 |
| Mgt Services Officer IV | 1 | 1 | 1 | 2,461–3,592 | 46,980 | 46,980 |
| Principal Personnel Analyst II | 1.7 | 2 | 2 | 2,461–3,592 | 81,576 | 81,576 |
| Principal Personnel Analyst I | 2.8 | 2.8 | 2.8 | 2,190–3,238 | 106,854 | 106,854 |
| Senior Personnel Analyst | 3.7 | 3.8 | 3.8 | 1,949–2,947 | 126,579 | 126,579 |
| Personnel Analyst | 5.1 | 6.1 | 6.1 | 1,698–2,461 | 172,361 | 172,361 |
| Office Supervisor II | 1 | 1 | 1 | 1,688–2,124 | 25,488 | 25,488 |
| Sr Employment Representative | 2.4 | 1.8 | 1.8 | 1,621–2,351 | 47,709 | 47,709 |
| Asst Employment Representative | 0.5 | – | – | 1,620–1,851 | – | – |
| Administrative Assistant III | 0 | – | – | 1,549–2,124 | – | – |
| assistant III | 1 | 1.9 | 1.9 | 1,549–2,124 | 46,219 | 46,219 |
| Employment Representative | 3.5 | 4.9 | 4.9 | 1,426–2,042 | 107,361 | 107,361 |
| Administrative Assistant II | 1.5 | – | – | 1,365–1,851 | – | – |
| Assistant II | 2.9 | 3.6 | 3.6 | 1,365–1,851 | 73,649 | 73,649 |
| Assistant I | 1.2 | 1 | 1 | 1,213–1,620 | 15,396 | 15,396 |
| Sr Word Processing Specialist | 0.3 | 0.8 | 0.8 | 1,213–1,767 | 13,690 | 13,690 |
| Word Processing Specialist | 0.2 | – | – | 1,127–1,554 | – | – |
| Senior Clerk | 0.2 | – | – | 1,084–1,426 | – | – |
| Senior Typist Clerk (a) | 0.3 | – | – | 1,084–1,426 | – | – |
| Affirmative Action Office: | | | | | | |
| (functional Area) Coordinator | 1 | 1 | 1 | 3,042–4,242 | 36,500 | 36,500 |
| Pr Administrative Analyst II | 0.9 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Pr Administrative Analyst I | 1.1 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Labor Relation: | | | | | | |
| Asst Vice Chan (functl Area) | – | 1 | 1 | 3,725–6,458 | 63,000 | 63,000 |
| Manager (functional Area) | 1 | – | – | 3,533–5,250 | – | – |
| Principal Personnel Analyst I | 1 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Senior Personnel Analyst | 3.2 | 4 | 4 | 1,949–2,947 | 132,060 | 132,060 |
| Personnel Analyst | 0.2 | – | – | 1,698–2,461 | – | – |
| Administrative Assistant II | 0.7 | 1 | 1 | 1,365–1,851 | 21,204 | 21,204 |
| Secretary II | 0.2 | – | – | 1,213–1,620 | – | – |
| Personnel-Employee Rehabili Ser: | | | | | | |
| Vocational Rehab Counselor | 0.4 | 0.4 | 0.4 | 1,953–2,619 | 12,571 | 12,571 |
| Senior Administrative Analyst | 0.6 | 0.7 | 0.7 | 1,949–2,947 | 23,694 | 23,694 |
| General Assistance | 26.8 | 32.5 | 32.5 | (594,189) | 790,750 | 790,750 |
| Totals, General Administration | 262.4 | 267.5 | 267.5 | $7,049,555 | $8,092,481 | $8,092,481 |

## University of California

## 6440 SAN FRANCISCO CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Instruction And Departmental Research** | | | | SALARY RANGE | | |
| Health Sciences: | | | | | | |
| Academic | 489.2 | 658.4 | 658.4 | (26,591,273) | 42,513,815 | 42,513,815 |
| Provision-interns & Residents | – | – | – | (119,670) | – | – |
| Staff | 483.3 | 539.3 | 539.3 | (10,883,440) | 13,082,563 | 13,082,563 |
| General Assistance | 237.7 | 31.3 | 31.3 | (6,898,431) | 3,273,328 | 3,273,328 |
| Totals, Instruction and Departmental Research | 1,210.2 | 1,229 | 1,229 | $44,492,814 | $58,869,706 | $58,869,706 |
| **Organized Activities-Hospitals & Clinics** | | | | | | |
| Staff | 1,020.3 | 990.6 | 990.6 | (23,890,528) | (25,561,833) | (25,561,833) |
| General Assistance | 1,633 | 1,607.4 | 1,607.4 | (42,924,077) | (44,904,143) | 44,904,143 |
| Totals, Organized Activities-Hospitals & Clinics | 2,653.3 | 2,598 | 2,598 | $66,814,605 | $70,465,976 | $70,465,976 |
| **Organized Activities-Other** | | | | | | |
| Academic | 83.1 | 72.5 | 72.5 | (4,443,303) | 3,077,507 | 3,077,507 |
| Staff | 679 | 599.6 | 599.6 | (15,477,688) | 15,254,317 | 15,254,317 |
| General Assistance | 175.3 | 79 | 79 | (3,669,891) | 3,203,137 | 3,203,137 |
| Totals, Organized Activities-Other | 937.4 | 751.1 | 751.1 | $23,590,882 | $21,534,961 | $21,534,961 |
| **Organized Research** | | | | | | |
| Health Sciences: | | | | | | |
| Academic | 34.2 | 23.4 | 23.4 | (1,696,062) | 1,267,704 | 1,267,704 |
| Staff | 56.4 | 37.5 | 37.5 | (1,149,842) | 872,438 | 872,438 |
| General Assistance | 22.9 | 13.7 | 13.7 | (796,276) | 220,920 | 220,920 |
| Totals, Organized Research | 113.5 | 74.6 | 74.6 | $3,642,180 | $2,361,062 | $2,361,062 |
| **Libraries** | | | | | | |
| Academic & Staff | 64 | 67.8 | 67.8 | (1,412,061) | 1,571,938 | 1,571,938 |
| General Assistance | 11 | 3.2 | 3.2 | (93,824) | 49,307 | 49,307 |
| Totals, Libraries | 75 | 71 | 71 | $1,505,885 | $1,621,245 | $1,621,245 |
| **Extension And Public Service** | | | | | | |
| Academic & Staff | 6.7 | – | – | (193,201) | – | – |
| General Assistance | 6.4 | 16 | 16 | (103,360) | 382,278 | 382,278 |
| Totals, Extension and Public Service | 13.1 | 16 | 16 | $296,561 | $382,278 | $382,278 |
| **Maintenance And Operation Of Plant** | | | | | | |
| Academic & Staff | 23.3 | 26 | 26 | (639,422) | 835,964 | 835,964 |
| General Assistance | 196 | 164.1 | 164.1 | (3,763,136) | 4,478,989 | 4,478,989 |
| Totals, Maintenance and Operation of Plant | 219.3 | 190.1 | 190.1 | $4,402,558 | $5,314,953 | $5,314,953 |
| **Student Services** | | | | | | |
| Academic & Staff | 56.3 | 61.3 | 61.3 | (1,371,745) | 1,620,630 | 1,620,630 |
| General Assistance | 2.1 | 7.3 | 7.3 | (46,730) | 151,614 | 151,614 |
| Totals, Student Services | 58.4 | 68.6 | 68.6 | $1,418,475 | $1,772,244 | $1,772,244 |
| **Institutional Services & General Expense** | | | | | | |
| Academic & Staff | 176.7 | 168 | 168 | (4,022,236) | 4,247,921 | 4,247,921 |
| General Assistance | 138.1 | 74.9 | 74.9 | (2,406,735) | 2,195,987 | 2,195,987 |
| Totals, Institutional Services & General Expense | 314.8 | 242.9 | 242.9 | $6,428,971 | $6,443,908 | $6,443,908 |
| **Auxiliary Enterprises** | | | | | | |
| Academic & Staff | 55.5 | 50.7 | 50.7 | (1,013,373) | 1,006,477 | 1,006,477 |
| General Assistance | 44.4 | 12.5 | 12.5 | (805,651) | 582,111 | 582,111 |
| Totals, Auxiliary Enterprises | 99.9 | 63.2 | 63.2 | $1,819,024 | $1,588,588 | $1,588,588 |
| **Merits And Promotions** | | | | | | |
| Academic | – | – | – | – | 1,012,906 | 1,012,906 |
| Staff | – | – | – | – | 237,790 | 237,790 |
| Totals, Merits and Promotions | – | – | – | – | $1,250,696 | $1,250,696 |
| Totals, San Francisco Campus | 5,957.3 | 5,572 | 5,572 | $161,461,510 | $179,698,098 | $179,698,098 |

# University of California
## 6440 DAVIS CAMPUS *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **General Administration** | | | | | | |
| Chancellors Office: | | | | SALARY RANGE | | |
| Chancellor | 1 | 1 | 1 | $7,708 | $92,500 | $92,500 |
| Vice Chan (restricted Use) | 1 | 1 | 1 | 6,667–7,917 | 92,100 | 92,100 |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 66,700 | 66,700 |
| Assoc Vice Chan (functl Area) | – | 0.6 | 0.6 | 3,667–6,850 | 54,480 | 54,480 |
| Exec Asst To The Chancellor | 1 | 1 | 1 | 3,542–5,017 | 60,200 | 60,200 |
| Asst Tt Vc (functional Area) | 0.8 | 0.8 | 0.8 | 3,442–4,217 | 37,125 | 37,125 |
| Senior Administrative Analyst | 0.3 | 1 | 1 | 1,949–2,947 | 30,756 | 30,756 |
| Mgt Services Officer II | 1 | 1 | 1 | 1,949–2,833 | 35,364 | 35,364 |
| Administrative Analyst | 0.8 | – | – | 1,698–2,461 | – | – |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |
| Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |
| Secretary III | 4 | 5 | 5 | 1,365–1,851 | 102,672 | 102,672 |
| Senior Clerk | 1 | 1 | 1 | 1,084–1,426 | 16,452 | 16,452 |
| Vice Chancellor-Academic Affair: | | | | | | |
| Spec Asst (functional Area) | – | 1 | 1 | 5,500 | 41,300 | 41,300 |
| Vice Chan (functional Area) | 1 | 1 | 1 | 5,333–7,625 | 85,000 | 85,000 |
| Asst Vice Chan (functl Area) | 2.5 | 1.4 | 1.4 | 3,725–6,458 | 79,340 | 79,340 |
| Assoc Vice Chan (functl Area) | – | 1 | 1 | 3,667–6,850 | 67,000 | 67,000 |
| Director (functional Area) | – | 1 | 1 | 3,075–9,333 | 41,300 | 41,300 |
| (functional Area) Coordinator | 1 | 1 | 1 | 3,042–4,242 | 37,600 | 37,600 |
| Mgt Services Officer III | 1 | 1 | 1 | 2,190–3,191 | 38,700 | 38,700 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 23,784 | 23,784 |
| Assistant III | 2 | 2 | 2 | 1,549–2,124 | 44,580 | 44,580 |
| Administrative Assistant II | 0.8 | 1 | 1 | 1,365–1,851 | 21,204 | 21,204 |
| Assistant II | 1.2 | 1 | 1 | 1,365–1,851 | 20,748 | 20,748 |
| Principal Typist Clerk | 1 | 1 | 1 | 1,213–1,620 | 18,648 | 18,648 |
| Assistant I | 0.8 | 1 | 1 | 1,213–1,620 | 18,264 | 18,264 |
| Secretary II | 1 | 1 | 1 | 1,213–1,620 | 18,648 | 18,648 |
| Senior Typist Clerk (b) | 0.7 | – | – | 1,127–1,488 | – | – |
| Word Processing Specialist | 0.2 | 1 | 1 | 1,127–1,554 | 15,864 | 15,864 |
| Vice Chancellor-Student Affairs: | | | | | | |
| Vice Chan (functional Area) | 1 | 1 | 1 | 5,333–7,625 | 80,000 | 80,000 |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 59,100 | 59,100 |
| Senior Administrative Analyst | – | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Mgt Services Officer II | 1 | 1 | 1 | 1,949–2,833 | 35,364 | 35,364 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 20,748 | 20,748 |
| Secretary III | 1 | 1 | 1 | 1,365–1,851 | 21,204 | 21,204 |
| Secretary I | 0.4 | 0.5 | 0.5 | 1,084–1,426 | 7,548 | 7,548 |
| Vice Chan Business & Finance: | | | | | | |
| Vice Chan (functional Area) | 1 | 1 | 1 | 5,333–7,625 | 73,100 | 73,100 |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 50,900 | 50,900 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 30,756 | 30,756 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |
| Senior Typist Clerk (b) | 0.2 | 0.3 | 0.3 | 1,127–1,488 | 3,639 | 3,639 |
| Business Services Office: | | | | | | |
| Manager (functional Area) | 1 | 1 | 1 | 3,533–5,250 | 42,400 | 42,400 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 21,204 | 21,204 |
| Senior Typist Clerk (b) | 0.4 | 0.5 | 0.5 | 1,127–1,488 | 7,278 | 7,278 |
| Office Of Planning & Budget: | | | | | | |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 62,700 | 62,700 |
| (functional Area) Manager | 1 | 1 | 1 | 3,242–6,292 | 58,700 | 58,700 |
| Sr Educational Facility Plan | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Principal Budget Analyst II | 0.9 | 1 | 1 | 2,461–3,592 | 38,856 | 38,856 |
| Senior ADP Systems Analyst | 1 | 1 | 1 | 2,242–3,316 | 39,792 | 39,792 |
| Pr Administrative Analyst I | 1 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Principal Budget Analyst I | 1 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Senior Budget Analyst | 2 | 2 | 2 | 1,949–2,947 | 69,924 | 69,924 |
| Facility Requirements Analyst | 0.3 | 1 | 1 | 1,698–2,461 | 25,488 | 25,488 |
| Administrative Analyst | 0.5 | 0.5 | 0.5 | 1,698–2,461 | 14,664 | 14,664 |
| Accountant | 1 | 1 | 1 | 1,698–2,461 | 27,336 | 27,336 |
| Administrative Assistant III | 0.5 | 0.5 | 0.5 | 1,549–2,124 | 12,162 | 12,162 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 21,204 | 21,204 |
| Principal Clerk | 0.8 | 0.9 | 0.9 | 1,213–1,620 | 15,743 | 15,743 |
| Principal Typist Clerk | 1 | 1 | 1 | 1,213–1,620 | 18,648 | 18,648 |
| Secretary II | 1.8 | 2 | 2 | 1,213–1,620 | 34,512 | 34,512 |
| Internal Audit: | | | | | | |
| Chief Auditor | 1 | 1 | 1 | 4,192 | 50,300 | 50,300 |
| Principal Auditor II | 1 | 1 | 1 | 2,461–3,915 | 46,980 | 46,980 |
| Principal Auditor I | 1 | 1 | 1 | 2,190–3,478 | 41,736 | 41,736 |
| Senior Auditor | 2 | 2 | 2 | 1,949–2,947 | 69,924 | 69,924 |
| Auditor | 0.9 | 1 | 1 | 1,698–2,461 | 24,324 | 24,324 |
| Assistant III | 1 | 1 | 1 | 1,549–2,124 | 22,764 | 22,764 |
| Office Of Research: | | | | | | |
| Pr Administrative Analyst II | 1 | 1 | 1 | 2,461–3,592 | 40,740 | 40,740 |
| Administrative Analyst | 1.2 | 1.5 | 1.5 | 1,698–2,461 | 40,158 | 40,158 |
| Asst Administrative Analyst | 1 | 1 | 1 | 1,688–2,027 | 21,204 | 21,204 |
| Administrative Assistant III | 1.1 | 1 | 1 | 1,549–2,124 | 21,360 | 21,360 |
| Secretary III | 0.5 | 0.5 | 0.5 | 1,365–1,851 | 9,726 | 9,726 |
| Principal Clerk | 1.8 | 3 | 3 | 1,213–1,620 | 48,780 | 48,780 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## University of California
## 6440 DAVIS CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Secretary II | 0.5 | 0.5 | 0.5 | 1,213–1,620 | 9,324 | 9,324 |
| Senior Typist Clerk (a) | 0.7 | 0.5 | 0.5 | 1,084–1,426 | 7,092 | 7,092 |
| Chancellor Emeritus: | | | | | | |
| Administrative Assistant IV | 0.7 | – | – | 1,940–2,444 | – | – |
| Administrative Assistant II | 0.3 | 1 | 1 | 1,365–1,851 | 17,856 | 17,856 |
| Collective Bargaining: | | | | | | |
| Mgt Services Officer IV | 0.5 | 1 | 1 | 2,461–3,592 | 46,980 | 46,980 |
| Principal Personnel Analyst II | 0.5 | – | – | 2,461–3,592 | – | – |
| Principal Personnel Analyst I | 0.3 | 1 | 1 | 2,190–3,238 | 34,560 | 34,560 |
| Senior Personnel Analyst | 0.9 | 2 | 2 | 1,949–2,947 | 64,692 | 64,692 |
| Personnel Analyst | 1.4 | 2.8 | 2.8 | 1,698–2,461 | 69,903 | 69,903 |
| Assistant Personnel Analyst | 0.1 | – | – | 1,688–2,027 | – | – |
| Administrative Assistant III | 0.5 | 1 | 1 | 1,549–2,124 | 22,212 | 22,212 |
| Administrative Assistant II | 0.5 | 1 | 1 | 1,365–1,851 | 17,856 | 17,856 |
| Assistant I | 1 | 1 | 1 | 1,213–1,620 | 15,864 | 15,864 |
| Senior Typist Clerk (a) | 0.8 | 1 | 1 | 1,084–1,426 | 14,736 | 14,736 |
| Benefit & Risk Management: | | | | | | |
| Mgt Services Officer III | 0.9 | 0.8 | 0.8 | 2,190–3,191 | 32,592 | 32,592 |
| Administrative Analyst | 0.5 | 0.5 | 0.5 | 1,698–2,461 | 12,744 | 12,744 |
| Administrative Assistant III | 1.7 | 2 | 2 | 1,549–2,124 | 40,296 | 40,296 |
| Assistant III | 0.2 | – | – | 1,549–2,124 | – | – |
| Administrative Assistant II | 1.4 | 2 | 2 | 1,365–1,851 | 36,360 | 36,360 |
| Principal Clerk | 1.1 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Administrative Assistant I | 0.8 | 1 | 1 | 1,213–1,620 | 15,096 | 15,096 |
| Senior Typist Clerk (a) | 1.1 | 1 | 1 | 1,084–1,426 | 14,004 | 14,004 |
| Accounting Office: | | | | | | |
| Asst Vice Chan (functl Area) | 1.2 | 1 | 1 | 3,725–6,458 | 58,500 | 58,500 |
| Pr ADP Systems Analyst | 1 | 1 | 1 | 2,581–3,915 | 43,764 | 43,764 |
| Principal Accountant II | 3 | 3 | 3 | 2,461–3,592 | 128,160 | 128,160 |
| Senior Accountant | 4.1 | 4.5 | 4.5 | 1,949–2,947 | 152,041 | 152,041 |
| Accountant | 5 | 5 | 5 | 1,698–2,461 | 144,648 | 144,648 |
| Assistant Accountant | 2.6 | 3.1 | 3.1 | 1,688–2,027 | 71,282 | 71,282 |
| Assistant III | 3 | 3 | 3 | 1,549–2,124 | 66,960 | 66,960 |
| Assistant II | 13.7 | 14.4 | 14.4 | 1,365–1,851 | 268,298 | 268,298 |
| Principal Clerk | 1 | 1 | 1 | 1,213–1,620 | 16,380 | 16,380 |
| Assistant I | 17.1 | 17.1 | 17.1 | 1,213–1,620 | 280,639 | 280,639 |
| Secretary II | 1 | 1 | 1 | 1,213–1,620 | 18,648 | 18,648 |
| Senior Clerk | 3.7 | 5 | 5 | 1,084–1,426 | 71,388 | 71,388 |
| Senior Typist Clerk (a) | 0.8 | 1 | 1 | 1,084–1,426 | 13,524 | 13,524 |
| Accounting Ofc Sponsored Proj A: | | | | | | |
| Senior Accountant | 0.8 | 0.8 | 0.8 | 1,949–2,947 | 29,352 | 29,352 |
| Assistant Accountant | 2.2 | 2.9 | 2.9 | 1,688–2,027 | 67,438 | 67,438 |
| Assistant II | 4 | 4.2 | 4.2 | 1,365–1,851 | 77,399 | 77,399 |
| Assistant I | 0.1 | – | – | 1,213–1,620 | – | – |
| Senior Typist Clerk (a) | 1 | 1 | 1 | 1,084–1,426 | 14,004 | 14,004 |
| Building Program Clearing: | | | | | | |
| Administrator (functl Area) | 1 | 1 | 1 | 4,450–5,508 | 53,400 | 53,400 |
| Principal Architect | 2 | 2 | 2 | 3,395–4,106 | 98,544 | 98,544 |
| Senior Architect | – | 1 | 1 | 3,088–3,733 | 37,056 | 37,056 |
| Pr Construction Inspector | 1 | 1 | 1 | 2,947–3,560 | 42,720 | 42,720 |
| Senior Engineer | 1 | 1 | 1 | 2,947–3,560 | 42,720 | 42,720 |
| Associate Architect | 2 | 3 | 3 | 2,682–3,238 | 109,896 | 109,896 |
| Assoc Construction Inspector | 3 | 5 | 5 | 2,444–2,947 | 167,604 | 167,604 |
| Managemnt Services Officer I | 1 | 1 | 1 | 1,698–2,461 | 30,756 | 30,756 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 22,320 | 22,320 |
| Administrative Assistant II | – | 1 | 1 | 1,365–1,851 | 17,856 | 17,856 |
| Secretary III | 1 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Sr Word Processing Specialist | 1 | 1 | 1 | 1,213–1,767 | 17,112 | 17,112 |
| Secretary II | 0.5 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Senior Typist Clerk (b) | 1 | 1 | 1 | 1,127–1,488 | 15,096 | 15,096 |
| Senior Clerk | 0.2 | 1 | 1 | 1,084–1,426 | 13,008 | 13,008 |
| Cashiers: | | | | | | |
| Managemnt Services Officer I | 1.1 | 1 | 1 | 1,698–2,461 | 28,248 | 28,248 |
| Supervising Cashier | 1 | 1 | 1 | 1,488–1,851 | 21,204 | 21,204 |
| Senior Cashier | 3.8 | 3.8 | 3.8 | 1,213–1,620 | 63,108 | 63,108 |
| Cashier | 2.5 | 2.5 | 2.5 | 1,084–1,426 | 35,382 | 35,382 |
| Personnel Office: | | | | | | |
| Mgt Services Officer IV | 1.1 | 1 | 1 | 2,461–3,592 | 46,980 | 46,980 |
| Principal Personnel Analyst I | 2 | 2 | 2 | 2,190–3,238 | 77,712 | 77,712 |
| Senior Personnel Analyst | 2 | 2 | 2 | 1,949–2,947 | 70,728 | 70,728 |
| Managemnt Services Officer I | 0.9 | 1 | 1 | 1,698–2,461 | 26,676 | 26,676 |
| Personnel Analyst | 7 | 7 | 7 | 1,698–2,461 | 203,304 | 203,304 |
| Administrative Assistant III | 1.1 | 2 | 2 | 1,549–2,124 | 42,468 | 42,468 |
| Assistant III | 0.3 | 1 | 1 | 1,549–2,124 | 20,256 | 20,256 |
| Administrative Assistant II | 0.9 | 1 | 1 | 1,365–1,851 | 17,856 | 17,856 |
| Assistant II | 4.3 | 4 | 4 | 1,365–1,851 | 75,900 | 75,900 |
| Principal Clerk | 0.7 | 0.5 | 0.5 | 1,213–1,620 | 8,556 | 8,556 |
| Administrative Assistant I | 1 | 1 | 1 | 1,213–1,620 | 16,452 | 16,452 |
| Assistant I | 4.6 | 3.5 | 3.5 | 1,213–1,620 | 62,484 | 62,484 |
| Senior Clerk | 0.8 | 1 | 1 | 1,084–1,426 | 15,024 | 15,024 |
| Senior Typist Clerk (a) | 2.1 | 2 | 2 | 1,084–1,426 | 30,036 | 30,036 |
| Clerk | 0.6 | 1 | 1 | 975–1,272 | 13,224 | 13,224 |

## University of California

## 6440 DAVIS CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Purchasing: | | | | SALARY RANGE | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,833–5,250 | 46,300 | 46,300 |
| Buyer V | 0.9 | 1 | 1 | 2,461–3,560 | 40,740 | 40,740 |
| Buyer IV | 1 | 1 | 1 | 2,190–3,238 | 36,228 | 36,228 |
| Buyer III | 5 | 5 | 5 | 1,949–2,947 | 160,632 | 160,632 |
| Buyer II | 5 | 5 | 5 | 1,698–2,461 | 135,132 | 135,132 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 20,256 | 20,256 |
| Administrative Assistant II | 0.6 | – | – | 1,365–1,851 | – | – |
| Assistant II | 2.4 | 3 | 3 | 1,365–1,851 | 55,284 | 55,284 |
| Principal Clerk | 1 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Administrative Assistant I | 0.3 | 1 | 1 | 1,213–1,620 | 14,556 | 14,556 |
| Sr Word Processing Specialist | 1 | 1 | 1 | 1,213–1,767 | 17,112 | 17,112 |
| Secretary II | 1 | 1 | 1 | 1,213–1,620 | 16,752 | 16,752 |
| Word Processing Specialist | 2.8 | 3 | 3 | 1,127–1,554 | 42,348 | 42,348 |
| Senior Clerk | 2.9 | 3 | 3 | 1,084–1,426 | 40,536 | 40,536 |
| Equipment Inventory: | | | | | | |
| Managemnt Services Officer I | 1 | 1 | 1 | 1,698–2,461 | 30,756 | 30,756 |
| Principal Clerk | 3.4 | 3.5 | 3.5 | 1,213–1,620 | 59,892 | 59,892 |
| Secretary II | 0.5 | 1 | 1 | 1,213–1,620 | 15,696 | 15,696 |
| Senior Clerk | 0.5 | – | – | 1,084–1,426 | – | – |
| Business Contracts & Analysis: | | | | | | |
| Pr Administrative Analyst I | 0.6 | 0.6 | 0.6 | 2,190–3,238 | 23,314 | 23,314 |
| Administrative Analyst | 2 | 2 | 2 | 1,698–2,461 | 55,332 | 55,332 |
| Administrative Assistant I | 0.9 | 1 | 1 | 1,213–1,620 | 15,696 | 15,696 |
| Senior Typist Clerk (b) | 0.2 | 0.3 | 0.3 | 1,127–1,488 | 3,639 | 3,639 |
| General Assistance | 20.9 | 13.7 | 13.7 | (430,475) | 288,992 | 288,992 |
| Totals, General Administration | 261.5 | 278.5 | 278.5 | $6,304,348 | $7,483,686 | $7,483,686 |
| **Instruction And Departmental Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 1,237.2 | 1,204 | 1,204 | (37,025,729) | 43,105,874 | 43,105,874 |
| Staff | 415.5 | 439.9 | 439.9 | (8,828,869) | 10,201,616 | 10,201,616 |
| General Assistance | 205.9 | 157.2 | 157.2 | (3,600,496) | 2,972,820 | 2,972,820 |
| Health Sciences: | | | | | | |
| Academic | 358.2 | 375.3 | 375.3 | (23,295,564) | 26,312,308 | 26,312,308 |
| Provision-Interns & Residents | – | – | – | (2,991,972) | 3,106,367 | 3,106,367 |
| Staff | 225.1 | 233 | 233 | (4,576,613) | 5,220,443 | 5,220,443 |
| General Assistance | 78.1 | 86.7 | 86.7 | (2,936,856) | 2,166,540 | 2,166,540 |
| Totals, Instruction and Departmental Research | 2,520 | 2,496.1 | 2,496.1 | $83,256,099 | $93,085,968 | $93,085,968 |
| **Summer Session** | | | | | | |
| Academic & Staff | 1.2 | 1.3 | 1.3 | (29,827) | 40,123 | 40,123 |
| General Assistance | 37.4 | 35.5 | 35.5 | (597,310) | 743,249 | 743,249 |
| Totals, Summer Session | 38.6 | 36.8 | 36.8 | $627,137 | $783,372 | $783,372 |
| **Organized Activities-Hospitals & Clinics** | | | | | | |
| Academic | 9.8 | – | – | (237,064) | – | – |
| Provision-Interns & Residents | – | – | – | (3,863,695) | 3,836,999 | 3,836,999 |
| Staff | 8.3 | 9 | 9 | (434,830) | 560,800 | 560,800 |
| General Assistance | 2,733.5 | 2,631 | 2,631 | (49,756,025) | 65,678,201 | 65,678,201 |
| Totals, Organized Activities-Hospitals & Clinics | 2,751.6 | 2,640 | 2,640 | $54,291,614 | $70,076,000 | $70,076,000 |
| **Organized Activities-Other** | | | | | | |
| Academic | 5.1 | 6.8 | 6.8 | (213,222) | 287,460 | 287,460 |
| Provision-Interns & Residents | – | – | – | (676,782) | 793,152 | 793,152 |
| Staff | 273.4 | 281.2 | 281.2 | (5,083,859) | 6,070,833 | 6,070,833 |
| General Assistance | 112.7 | 68.4 | 68.4 | (2,184,445) | 2,549,767 | 2,549,767 |
| Totals, Organized Activities-Other | 391.2 | 356.4 | 356.4 | $8,158,308 | $9,701,212 | $9,701,212 |
| **Organized Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 327 | 330.6 | 330.6 | (12,129,177) | 14,644,169 | 14,644,169 |
| Staff | 339.1 | 346 | 346 | (7,982,046) | 8,986,659 | 8,986,659 |
| General Assistance | 45.4 | 91.4 | 91.4 | (2,281,629) | 2,209,142 | 2,209,142 |
| Health Sciences: | | | | | | |
| Academic | 1 | 1 | 1 | (75,551) | 84,700 | 84,700 |
| Staff | 0.5 | 0.5 | 0.5 | (12,195) | 14,142 | 14,142 |
| General Assistance | 17.6 | 2.1 | 2.1 | (289,660) | 31,831 | 31,831 |
| Totals, Organized Research | 730.6 | 771.6 | 771.6 | $22,770,258 | $25,970,643 | $25,970,643 |

## University of California

## 6440 DAVIS CAMPUS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled<br>1983–84 | <br>Authorized<br>1984–85 | <br>Proposed<br>1985–86 | EXPENDITURES<br>Actual<br>1983–84 | <br>Estimated<br>1984–85 | <br>Proposed<br>1985–86 |
|---|---|---|---|---|---|---|
| **Libraries** | | | | SALARY RANGE | | |
| Academic & Staff | 232.5 | 240.4 | 240.4 | (4,941,438) | 5,528,872 | 5,528,872 |
| General Assistance | 52.6 | 60.2 | 60.2 | (690,156) | 691,237 | 691,237 |
| Totals, Libraries | 285.1 | 300.6 | 300.6 | $5,631,594 | $6,220,109 | $6,220,109 |
| **University Extension** | | | | | | |
| Academic & Staff | 37.3 | 39.3 | 39.3 | (759,720) | 891,202 | 891,202 |
| General Assistance | 59.7 | 59.6 | 59.6 | (1,150,896) | 1,507,251 | 1,507,251 |
| Totals, University Extension | 97 | 98.9 | 98.9 | $1,910,616 | $2,398,453 | $2,398,453 |
| **Extension And Public Service** | | | | | | |
| Academic & Staff | 33.2 | 37.4 | 37.4 | (759,140) | 934,583 | 934,583 |
| General Assistance | 20.1 | 16.6 | 16.6 | (369,756) | 363,302 | 363,302 |
| Totals, Extension and Public Service | 53.3 | 54 | 54 | $1,128,896 | $1,297,885 | $1,297,885 |
| **Maintenance And Operation Of Plant** | | | | | | |
| Academic & Staff | 546.5 | 471.5 | 471.5 | (8,910,462) | 10,912,745 | 10,912,745 |
| General Assistance | 135.9 | 65.3 | 65.3 | (2,029,766) | 1,559,249 | 1,559,249 |
| Totals, Maintenance and Operation of Plant | 682.4 | 536.8 | 536.8 | $10,940,228 | $12,471,994 | $12,471,994 |
| **Student Services** | | | | | | |
| Academic & Staff | 262.2 | 305.2 | 305.2 | (5,802,169) | 7,429,604 | 7,429,604 |
| General Assistance | 183.8 | 128.1 | 128.1 | (2,638,708) | 2,769,233 | 2,769,233 |
| Totals, Student Services | 446 | 433.3 | 433.3 | $8,440,877 | $10,198,837 | $10,198,837 |
| **Institutional Services & General Expense** | | | | | | |
| Academic & Staff | 327.5 | 353 | 353 | (7,225,478) | 8,633,227 | 8,633,227 |
| General Assistance | 147.1 | 89.7 | 89.7 | (2,106,597) | 2,242,812 | 2,242,812 |
| Totals, Institutional Services & General Expense | 474.6 | 442.7 | 442.7 | $9,332,075 | $10,876,039 | $10,876,039 |
| **Auxiliary Enterprises** | | | | | | |
| Academic & Staff | 85.7 | 103.1 | 103.1 | (1,637,006) | 2,145,171 | 2,145,171 |
| General Assistance | 183.3 | 200.6 | 200.6 | (2,412,835) | 2,583,777 | 2,583,777 |
| Totals, Auxiliary Enterprises | 269 | 303.7 | 303.7 | $4,049,841 | $4,728,948 | $4,728,948 |
| **Merits And Promotions** | | | | | | |
| Academic | – | – | – | – | 2,478,232 | 2,478,232 |
| Staff | – | – | – | – | 1,092,663 | 1,092,663 |
| Totals, Merits and Promotions | – | – | – | – | $3,570,895 | $3,570,895 |
| Totals, Davis Campus | 9,000.9 | 8,749.4 | 8,749.4 | $216,841,891 | $258,864,041 | $258,864,041 |

## University of California

## 6440 LOS ANGELES CAMPUS *

| | | | | | | |
|---|---|---|---|---|---|---|
| **General Administration** | | | | | | |
| Chancellors Office: | | | | SALARY RANGE | | |
| Chancellor | 1 | 1 | 1 | $8,708 | $104,500 | $104,500 |
| Vice Chan (restricted Use) | 1 | 1 | 1 | 6,667–7,917 | 95,000 | 95,000 |
| Vice Chan (functional Area) | 3 | 3 | 3 | 5,333–7,625 | 245,000 | 245,000 |
| Asst Tt Chan (functional Area) | 1.2 | 1 | 1 | 4,333–5,500 | 64,500 | 64,500 |
| Asst Chan (functional Area)q | 1 | 1 | 1 | 4,167–6,458 | 77,500 | 77,500 |
| Asst Vice Chan (functl Area) | 2 | 2 | 2 | 3,725–6,458 | 136,500 | 136,500 |
| Asst Dir (functional Area) | 2 | 2 | 2 | 3,708–4,750 | 110,000 | 110,000 |
| Assoc Vice Chan (functl Area) | 1.3 | 1.8 | 1.8 | 3,667–6,850 | 105,000 | 105,000 |
| Coordinator (functional Area) | 2.4 | 2 | 2 | 3,667–5,325 | 95,000 | 95,000 |
| Exec Asst To The Chancellor | 1 | 1 | 1 | 3,542–5,017 | 51,000 | 51,000 |
| Assoc Dir (functional Area) | 1 | 1 | 1 | 3,467–6,683 | 62,500 | 62,500 |
| (functional Area) Manager | 1 | 1 | 1 | 3,242–6,292 | 52,500 | 52,500 |
| Pr Administrative Analyst II | 6.9 | 7 | 7 | 2,461–3,592 | 280,092 | 280,092 |
| Educational Facility Planner | 0.3 | 1 | 1 | 2,190–3,238 | 30,996 | 30,996 |
| Pr Administrative Analyst I | 5.4 | 6 | 6 | 2,190–3,238 | 206,688 | 206,688 |
| Principal Budget Analyst I | – | 1 | 1 | 2,190–3,238 | 26,280 | 26,280 |
| Acad Asst Tt Chancellor | 0.2 | 0.5 | 0.5 | 2,158 | 12,950 | 12,950 |
| Faculty Asst Tt Vice Chanc | 0.2 | 0.5 | 0.5 | 2,158–5,467 | 12,950 | 12,950 |
| Admin Secty Tt | 1 | 1 | 1 | 2,042–2,708 | 31,500 | 31,500 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## University of California

## 6440 LOS ANGELES CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Programmer | 0.2 | 1 | 1 | 1,949–2,833 | 23,388 | 23,388 |
| Senior Administrative Analyst | 10.5 | 11 | 11 | 1,949–2,947 | 336,972 | 336,972 |
| Administrative Analyst | 11 | 12 | 12 | 1,698–2,461 | 298,092 | 298,092 |
| Budget Analyst | 1 | 2 | 2 | 1,698–2,461 | 52,968 | 52,968 |
| Asst Administrative Analyst | 0.8 | 1 | 1 | 1,688–2,027 | 24,324 | 24,324 |
| Administrative Assistant III | 6.6 | 7 | 7 | 1,549–2,124 | 159,204 | 159,204 |
| Assistant III | 1 | 1 | 1 | 1,549–2,124 | 22,320 | 22,320 |
| Library Assistant IV | 0.9 | 1 | 1 | 1,549–2,124 | 23,078 | 23,078 |
| Administrative Assistant II | 4.1 | 4 | 4 | 1,365–1,851 | 71,880 | 71,880 |
| Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Secretary III | 2.4 | 3 | 3 | 1,365–1,851 | 58,356 | 58,356 |
| Principal Clerk | 0.2 | – | – | 1,213–1,620 | – | – |
| Sr Word Processing Specialist | 0.5 | 1 | 1 | 1,213–1,767 | 17,112 | 17,112 |
| Secretary II | 1 | 3 | 3 | 1,213–1,620 | 46,284 | 46,284 |
| Library Assistant II | 2.4 | 2 | 2 | 1,213–1,620 | 33,492 | 33,492 |
| Senior Typist Clerk (a) | 1.7 | 2 | 2 | 1,084–1,426 | 27,048 | 27,048 |
| Library Assistant I | 0.5 | 1 | 1 | 1,084–1,426 | 13,008 | 13,008 |
| Administrative Stipend | – | – | – | 0 | 11,400 | 11,400 |
| Affirmative Action: | | | | | | |
| Senior Administrative Analyst | 0 | 1 | 1 | 1,949–2,947 | 26,904 | 26,904 |
| Administrative Analyst | 0.6 | 1 | 1 | 1,698–2,461 | 20,919 | 20,919 |
| Administrative Assistant II | 0.5 | 1 | 1 | 1,365–1,851 | 18,222 | 18,222 |
| Chancellor-human Subjects: | | | | | | |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 30,048 | 30,048 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 22,320 | 22,320 |
| Secretary III | 1 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Secretary II | 1.9 | 2 | 2 | 1,213–1,620 | 34,224 | 34,224 |
| Administrative Stipend | – | – | – | 0 | 1,800 | 1,800 |
| Chancellor-campus Computing Com: | | | | | | |
| (functl Area) Officer | 1 | 1 | 1 | 3,808–5,417 | 65,000 | 65,000 |
| Chancellor-general Catalogue: | | | | | | |
| Senior Administrative Analyst | 0.3 | – | – | 1,949–2,947 | – | – |
| Editor | 0.2 | – | – | 1,729–2,074 | – | – |
| Vice Chancellor Administration: | | | | | | |
| Vice Chan (functional Area) | 1 | 1 | 1 | 5,333–7,625 | 90,000 | 90,000 |
| Pr Administrative Analyst II | 0.9 | 1 | 1 | 2,461–3,592 | 40,800 | 40,800 |
| Principal Budget Analyst II | 1 | 1 | 1 | 2,461–3,592 | 43,104 | 43,104 |
| Pr Administrative Analyst I | 1 | 1 | 1 | 2,190–3,238 | 35,652 | 35,652 |
| Senior Administrative Analyst | 2 | 2 | 2 | 1,949–2,947 | 63,012 | 63,012 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 22,320 | 22,320 |
| Secretary III | 1 | 1 | 1 | 1,365–1,851 | 17,112 | 17,112 |
| Campus Counsel: | | | | | | |
| Campus Counsel | 1 | 1 | 1 | 4,646 | 52,000 | 52,000 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 22,764 | 22,764 |
| V-c Adm-Special Projects: | | | | | | |
| Pr Administrative Analyst II | – | 3.3 | 3.3 | 2,461–3,592 | 95,979 | 95,979 |
| Olympics Coordinator: | | | | | | |
| Coordinator (functional Area) | 0.2 | – | – | 3,667–5,325 | – | – |
| Administrative Assistant III | – | 1 | 1 | 1,549–2,124 | 19,920 | 19,920 |
| Sa-Vc Student Affairs Adm: | | | | | | |
| Vice Chan (functional Area) | 1 | 1 | 1 | 5,333–7,625 | 77,500 | 77,500 |
| Executive Officer (functl Area) | 0.3 | 1 | 1 | 4,083–4,342 | 49,000 | 49,000 |
| Pr Administrative Analyst II | 1.8 | 1 | 1 | 2,461–3,592 | 43,104 | 43,104 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 29,412 | 29,412 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 27,576 | 27,576 |
| Administrative Assistant III | 1.5 | 2 | 2 | 1,549–2,124 | 42,204 | 42,204 |
| Administrative Assistant II | 1.3 | 1 | 1 | 1,365–1,851 | 17,112 | 17,112 |
| Secretary II | 1 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Information Systems Group-Ofc of: | | | | | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 52,931 | 52,931 |
| Pr ADP Systems Analyst | 1 | 1 | 1 | 2,581–3,915 | 45,204 | 45,204 |
| Pr Administrative Analyst II | 0.3 | 1 | 1 | 2,461–3,592 | 40,212 | 40,212 |
| Senior ADP Systems Analyst | 0.2 | – | – | 2,242–3,316 | – | – |
| Programmer | 0.2 | – | – | 1,949–2,833 | – | – |
| ADP Systems Analyst | 0.9 | 2 | 2 | 1,949–2,833 | 53,388 | 53,388 |
| V/C Adm-Capital Asset Analysis: | | | | | | |
| Director (functional Area) | 0.4 | 1 | 1 | 3,075–9,333 | 45,264 | 45,264 |
| Pr Administrative Analyst II | 0.6 | – | – | 2,461–3,592 | – | – |
| Senior Administrative Analyst | 1.7 | 2 | 2 | 1,949–2,947 | 58,440 | 58,440 |
| Administrative Assistant II | 0.9 | 1 | 1 | 1,365–1,851 | 16,380 | 16,380 |
| V/C Adm-UCLA Bldg Authority: | | | | | | |
| Director (functional Area) | 0.7 | 1 | 1 | 3,075–9,333 | 52,500 | 52,500 |
| Administrative Assistant III | – | 1 | 1 | 1,549–2,124 | 22,320 | 22,320 |
| Staff Affirmative Action: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,242–6,292 | 48,500 | 48,500 |
| Senior Administrative Analyst | 4 | 4 | 4 | 1,949–2,947 | 123,504 | 123,504 |
| Administrative Assistant III | 0.8 | 1 | 1 | 1,549–2,124 | 22,721 | 22,721 |
| Administrative Assistant II | 0.9 | 1 | 1 | 1,365–1,851 | 17,832 | 17,832 |
| Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Administrative Assistant I | – | 1 | 1 | 1,213–1,620 | 15,864 | 15,864 |

## University of California

## 6440 LOS ANGELES CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Contract & Grant Administration: | | | | SALARY RANGE | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 55,000 | 55,000 |
| Patent Advisor II | – | 1 | 1 | 2,947–3,560 | 35,364 | 35,364 |
| Pr Administrative Analyst II | 2.8 | 3 | 3 | 2,461–3,592 | 117,648 | 117,648 |
| Mgt Services Officer IV | 1 | 1 | 1 | 2,461–3,592 | 43,104 | 43,104 |
| Pr Administrative Analyst I | 6.4 | 6 | 6 | 2,190–3,238 | 195,120 | 195,120 |
| Senior Administrative Analyst | 1.5 | 3 | 3 | 1,949–2,947 | 70,164 | 70,164 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 24,216 | 24,216 |
| Administrative Assistant III | 3 | 3 | 3 | 1,549–2,124 | 60,672 | 60,672 |
| Assistant III | 7.3 | 7 | 7 | 1,549–2,124 | 142,092 | 142,092 |
| Assistant II | – | 1 | 1 | 1,365–1,851 | 17,856 | 17,856 |
| Principal Clerk | 1.8 | 2 | 2 | 1,213–1,620 | 34,224 | 34,224 |
| Principal Typist Clerk | 0.5 | 1 | 1 | 1,213–1,620 | 14,556 | 14,556 |
| Sr Word Processing Specialist | 1 | 1 | 1 | 1,213–1,767 | 17,856 | 17,856 |
| Coordinator Overseas Operations: | | | | | | |
| Academic Coord V - 9-Months | – | 0.2 | 0.2 | 2,158 | 5,180 | 5,180 |
| Coordinator--Administrator | 0.2 | – | – | 1,898–4,006 | – | – |
| Senior Editor | 0.5 | 1 | 1 | 1,982–2,389 | 26,712 | 26,712 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 33,996 | 33,996 |
| Administrative Analyst | – | 1 | 1 | 1,698–2,461 | 20,268 | 20,268 |
| Administrative Assistant III | 0.8 | 0.3 | 0.3 | 1,549–2,124 | 5,580 | 5,580 |
| Secretary II | – | 1 | 1 | 1,213–1,620 | 15,864 | 15,864 |
| Administrative Stipend | – | – | – | 0 | 2,800 | 2,800 |
| Finance: | | | | | | |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 63,000 | 63,000 |
| Mgt Services Officer IV | 1 | 1 | 1 | 2,461–3,592 | 43,104 | 43,104 |
| Principal Accountant II | 1 | 1 | 1 | 2,461–3,592 | 43,104 | 43,104 |
| Principal Accountant I | 2 | 2 | 2 | 2,190–3,238 | 71,232 | 71,232 |
| Senior Administrative Analyst | 1.5 | 2 | 2 | 1,949–2,947 | 54,888 | 54,888 |
| Administrative Analyst | 1.8 | 2 | 2 | 1,698–2,461 | 45,408 | 45,408 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 20,376 | 20,376 |
| Principal Typist Clerk | 0.6 | – | – | 1,213–1,620 | – | – |
| Administrative Assistant I | 0.3 | 1 | 1 | 1,213–1,620 | 14,556 | 14,556 |
| Central Collections Office: | | | | | | |
| Senior Collections Rep | 1 | 1 | 1 | 1,698–2,333 | 24,888 | 24,888 |
| Collections Representative | 1 | 1 | 1 | 1,426–1,940 | 19,452 | 19,452 |
| Assistant I | 2 | 2 | 2 | 1,213–1,620 | 31,392 | 31,392 |
| Internal Audit: | | | | | | |
| (functl Area) Mgr | 1 | 1 | 1 | 3,500–3,958 | 47,500 | 47,500 |
| Principal Auditor II | – | 1 | 1 | 2,461–3,915 | 27,864 | 27,864 |
| Senior ADP Systems Analyst | 0.4 | 1 | 1 | 2,242–3,316 | 34,020 | 34,020 |
| Principal Auditor I | 1 | 2 | 2 | 2,190–3,478 | 70,200 | 70,200 |
| Senior Auditor | 5.4 | 5 | 5 | 1,949–2,947 | 138,780 | 138,780 |
| Auditor | 2.4 | 4 | 4 | 1,698–2,461 | 90,048 | 90,048 |
| Assistant Accountant | 2.1 | 2 | 2 | 1,688–2,027 | 40,512 | 40,512 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 22,716 | 22,716 |
| Administrative Assistant I | – | 1 | 1 | 1,213–1,620 | 15,864 | 15,864 |
| Accounting Services: | | | | | | |
| Asst (functl Area) Officer | 1 | 1 | 1 | 3,958 | 47,500 | 47,500 |
| (functl Area) Officer | 1 | 1 | 1 | 3,808–5,417 | 55,500 | 55,500 |
| Principal Accountant II | 1 | 1 | 1 | 2,461–3,592 | 43,104 | 43,104 |
| Pr Administrative Analyst I | 1 | 1 | 1 | 2,190–3,238 | 38,292 | 38,292 |
| Principal Accountant I | 1.7 | 2 | 2 | 2,190–3,238 | 64,320 | 64,320 |
| Senior Administrative Analyst | 2.8 | 4 | 4 | 1,949–2,947 | 113,316 | 113,316 |
| Senior Accountant | 5.3 | 6 | 6 | 1,949–2,947 | 181,932 | 181,932 |
| Administrative Analyst | 2.3 | 3 | 3 | 1,698–2,461 | 73,524 | 73,524 |
| Accountant | 6.5 | 7 | 7 | 1,698–2,461 | 158,412 | 158,412 |
| Asst Administrative Analyst | 0.3 | – | – | 1,688–2,027 | – | – |
| Assistant Accountant | 2.9 | 3 | 3 | 1,688–2,027 | 67,788 | 67,788 |
| Administrative Assistant III | 1.9 | 2 | 2 | 1,549–2,124 | 46,032 | 46,032 |
| Assistant III | 8.2 | 9 | 9 | 1,549–2,124 | 184,296 | 184,296 |
| Administrative Assistant II | 1.9 | 2 | 2 | 1,365–1,851 | 34,968 | 34,968 |
| Assistant II | 21.2 | 22 | 22 | 1,365–1,851 | 394,800 | 394,800 |
| Principal Clerk | 4.2 | 5 | 5 | 1,213–1,620 | 78,192 | 78,192 |
| Assistant I | 15.3 | 18 | 18 | 1,213–1,620 | 281,040 | 281,040 |
| Senior Clerk | 8.2 | 9 | 9 | 1,084–1,426 | 125,244 | 125,244 |
| Accounting Services-Sponsored P: | | | | | | |
| Principal Accountant II | 1 | 1 | 1 | 2,461–3,592 | 42,180 | 42,180 |
| Principal Accountant I | 0 | 1 | 1 | 2,190–3,238 | 26,280 | 26,280 |
| Senior Administrative Analyst | 2 | 2 | 2 | 1,949–2,947 | 57,360 | 57,360 |
| Senior Accountant | 3 | 3 | 3 | 1,949–2,947 | 87,000 | 87,000 |
| Administrative Analyst | 1.8 | 2 | 2 | 1,698–2,461 | 46,200 | 46,200 |
| Accountant | 4 | 6 | 6 | 1,698–2,461 | 131,796 | 131,796 |
| Asst Administrative Analyst | – | 1 | 1 | 1,688–2,027 | 20,256 | 20,256 |
| Assistant III | 7 | 9 | 9 | 1,549–2,124 | 185,352 | 185,352 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Assistant II | 3.3 | 3 | 3 | 1,365–1,851 | 53,532 | 53,532 |
| Principal Typist Clerk | 1.9 | 2 | 2 | 1,213–1,620 | 34,224 | 34,224 |
| Asst Vice Chancellor Business: | | | | | | |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 65,500 | 65,500 |
| Pr Administrative Analyst II | 0.6 | 1 | 1 | 2,461–3,592 | 34,020 | 34,020 |
| Senior Administrative Analyst | 1.2 | 1 | 1 | 1,949–2,947 | 32,328 | 32,328 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 22,320 | 22,320 |
| Principal Typist Clerk | 0.9 | 1 | 1 | 1,213–1,620 | 15,558 | 15,558 |

## University of California
## 6440 LOS ANGELES CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Business Services-Records Manag: | | | | SALARY RANGE | | |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 21,960 | 21,960 |
| Campus Architect: | | | | | | |
| Director (functional Area) | – | 1 | 1 | 3,075–9,333 | 47,000 | 47,000 |
| A&e Operations: | | | | | | |
| Campus Architect | 0.2 | – | – | 3,636 | – | – |
| Principal Architect | 2.4 | 2 | 2 | 3,395–4,106 | 98,544 | 98,544 |
| Principal Engineer | 1 | 1 | 1 | 3,395–4,106 | 49,272 | 49,272 |
| Senior Architect | 4.4 | 6 | 6 | 3,088–3,733 | 252,660 | 252,660 |
| Senior Engineer | 4 | 4 | 4 | 2,947–3,560 | 170,880 | 170,880 |
| Sr Supt Of Physical Plant | 1 | 1 | 1 | 2,748–3,478 | 41,736 | 41,736 |
| Associate Architect | 4.9 | 5 | 5 | 2,682–3,238 | 189,180 | 189,180 |
| Senior Construction Inspector | 1 | 1 | 1 | 2,682–3,238 | 38,856 | 38,856 |
| Associate Engineer | 3.7 | 3 | 3 | 2,563–3,088 | 108,672 | 108,672 |
| Pr Administrative Analyst II | 1 | 1 | 1 | 2,461–3,592 | 40,368 | 40,368 |
| Principal Architectural Assoc | 4.2 | 6 | 6 | 2,444–2,947 | 201,360 | 201,360 |
| Assoc Construction Inspector | 5.7 | 5 | 5 | 2,444–2,947 | 176,820 | 176,820 |
| Supt Of Physical Plant | 0.9 | 1 | 1 | 2,444–3,162 | 37,056 | 37,056 |
| Pr Administrative Analyst I | 1.3 | 2 | 2 | 2,190–3,238 | 64,908 | 64,908 |
| Senior Architectural Associate | 1.8 | 1 | 1 | 2,124–2,563 | 30,048 | 30,048 |
| Assistant Engineer | 0.4 | – | – | 2,124–2,563 | – | – |
| Asst Construction Inspector | 1 | 1 | 1 | 2,027–2,444 | 29,328 | 29,328 |
| Senior Administrative Analyst | 0.3 | 1 | 1 | 1,949–2,947 | 23,388 | 23,388 |
| Architectural Associate | 0.2 | – | – | 1,940–2,226 | – | – |
| Administrative Analyst | 1.6 | 1 | 1 | 1,698–2,461 | 20,376 | 20,376 |
| Administrative Assistant III | 0.2 | 1 | 1 | 1,549–2,124 | 19,032 | 19,032 |
| Assistant III | 0.8 | – | – | 1,549–2,124 | – | – |
| Administrative Assistant II | 0.4 | 2 | 2 | 1,365–1,851 | 32,760 | 32,760 |
| Assistant II | 1.1 | 2 | 2 | 1,365–1,851 | 35,832 | 35,832 |
| Secretary III | 1.6 | – | – | 1,365–1,851 | – | – |
| Principal Clerk | 0.3 | – | – | 1,213–1,620 | – | – |
| Administrative Assistant I | 0.7 | – | – | 1,213–1,620 | – | – |
| Assistant I | 1.4 | 1 | 1 | 1,213–1,620 | 15,696 | 15,696 |
| Secretary II | 0.1 | 1 | 1 | 1,213–1,620 | 14,556 | 14,556 |
| Senior Typist Clerk (a) | 0.7 | – | – | 1,084–1,426 | – | – |
| Olympic Games Office: | | | | | | |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |
| Property Management: | | | | | | |
| Pr Administrative Analyst II | 1 | 1 | 1 | 2,461–3,592 | 37,644 | 37,644 |
| Administrative Assistant III | 0.6 | 1 | 1 | 1,549–2,124 | 20,256 | 20,256 |
| Cashiers: | | | | | | |
| Mgt Services Officer III | 1 | 1 | 1 | 2,190–3,191 | 32,160 | 32,160 |
| Supervising Cashier | 1 | 1 | 1 | 1,488–1,851 | 21,204 | 21,204 |
| Assistant II | 0.7 | 1 | 1 | 1,365–1,851 | 18,228 | 18,228 |
| Senior Cashier | 6 | 6 | 6 | 1,213–1,620 | 97,284 | 97,284 |
| Equipment Management: | | | | | | |
| Mgt Services Officer II | 0.3 | 0.5 | 0.5 | 1,949–2,833 | 12,474 | 12,474 |
| Administrative Assistant III | 0.4 | 1 | 1 | 1,549–2,124 | 20,748 | 20,748 |
| Administrative Assistant II | 1.6 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Principal Clerk | 4 | 4 | 4 | 1,213–1,620 | 66,636 | 66,636 |
| Assistant I | 1 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Materiel Manager: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,833–5,250 | 53,500 | 53,500 |
| Administrative Assistant III | 0.9 | 1 | 1 | 1,549–2,124 | 21,816 | 21,816 |
| Secretary III | 0.3 | – | – | 1,365–1,851 | – | – |
| Purchasing: | | | | | | |
| Mgt Services Officer IV | 1 | 1 | 1 | 2,461–3,592 | 43,104 | 43,104 |
| Mgt Services Officer III | 0.1 | – | – | 2,190–3,191 | – | – |
| Buyer IV | 5.9 | 6 | 6 | 2,190–3,238 | 192,672 | 192,672 |
| Buyer III | 4.8 | 5 | 5 | 1,949–2,947 | 131,796 | 131,796 |
| Buyer II | 4.3 | 4 | 4 | 1,698–2,461 | 85,464 | 85,464 |
| Administrative Assistant III | 0.5 | 1 | 1 | 1,549–2,124 | 20,376 | 20,376 |
| Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |
| Assistant II | 3.7 | 3 | 3 | 1,365–1,851 | 55,140 | 55,140 |
| Principal Clerk | 7.4 | 8 | 8 | 1,213–1,620 | 129,816 | 129,816 |
| Word Processing Specialist | 2.7 | 3 | 3 | 1,127–1,554 | 48,312 | 48,312 |
| Senior Clerk | 2.3 | 2 | 2 | 1,084–1,426 | 29,364 | 29,364 |
| Clerk | 0.1 | – | – | 975–1,272 | – | – |
| Personnel: | | | | | | |
| (functional Area) Manager | 3 | 3 | 3 | 3,833–5,250 | 145,000 | 145,000 |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 60,000 | 60,000 |
| Manager (functional Area) | 0.9 | 1 | 1 | 3,533–5,250 | 43,600 | 43,600 |
| Principal Personnel Analyst II | 0.2 | – | – | 2,461–3,592 | – | – |
| Principal Personnel Analyst I | 6.1 | 7 | 7 | 2,190–3,238 | 252,624 | 252,624 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 33,996 | 33,996 |
| Senior Personnel Analyst | 12.2 | 15 | 15 | 1,949–2,947 | 440,160 | 440,160 |
| Sr Placement Interviewer | 0.3 | – | – | 1,940–2,333 | – | – |
| Administrative Analyst | 2 | 2 | 2 | 1,698–2,461 | 52,896 | 52,896 |
| Personnel Analyst | 7.6 | 8.3 | 8.3 | 1,698–2,461 | 213,594 | 213,594 |
| Assistant Personnel Analyst | 1 | 1 | 1 | 1,688–2,027 | 23,280 | 23,280 |
| Administrative Assistant III | 3 | 3 | 3 | 1,549–2,124 | 70,968 | 70,968 |
| Assistant III | 2.8 | 3 | 3 | 1,549–2,124 | 63,948 | 63,948 |
| Administrative Assistant II | 0.4 | 1 | 1 | 1,365–1,851 | 19,032 | 19,032 |
| Assistant II | 13.3 | 13 | 13 | 1,365–1,851 | 242,196 | 242,196 |

## University of California

## 6440 LOS ANGELES CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Secretary III | 1 | 1 | 1 | 1,365–1,851 | 21,204 | 21,204 |
| Principal Clerk | 0.8 | 1 | 1 | 1,213–1,620 | 15,864 | 15,864 |
| Principal Typist Clerk | 0.4 | 2 | 2 | 1,213–1,620 | 31,728 | 31,728 |
| Assistant I | 3.7 | 5 | 5 | 1,213–1,620 | 78,840 | 78,840 |
| Sr Word Processing Specialist | – | 1 | 1 | 1,213–1,767 | 17,832 | 17,832 |
| Senior Typist Clerk (a) | 0.3 | 1 | 1 | 1,084–1,426 | 13,008 | 13,008 |
| Personnel-In Service Training: | | | | | | |
| Sr Placement Interviewer | 0.3 | – | – | 1,940–2,333 | – | – |
| Personnel Analyst | 0.1 | 0.6 | 0.6 | 1,698–2,461 | 15,437 | 15,437 |
| Instant Personnel Service: | | | | | | |
| Managemnt Services Officer I | – | 1 | 1 | 1,698–2,461 | 28,800 | 28,800 |
| Assistant II | – | 2 | 2 | 1,365–1,851 | 38,904 | 38,904 |
| Personnel-Staff Development: | | | | | | |
| Sr Placement Interviewer | 0.3 | – | – | 1,940–2,333 | – | – |
| Personnel Analyst | 0.3 | 0.5 | 0.5 | 1,698–2,461 | 13,482 | 13,482 |
| Personnel-Employee Assist Progr: | | | | | | |
| Vocational REHAB Counselor | 1 | 1 | 1 | 1,953–2,619 | 29,592 | 29,592 |
| Administrative Assistant I | 0.7 | 0.7 | 0.7 | 1,213–1,620 | 11,978 | 11,978 |
| Personnel-Reasonable Accommodat: | | | | | | |
| Personnel Analyst | 1 | 0.7 | 0.7 | 1,698–2,461 | 17,640 | 17,640 |
| Administrative Assistant II | 0.4 | – | – | 1,365–1,851 | – | – |
| Personnel-Career Counseling: | | | | | | |
| Personnel Analyst | 0.4 | 0.4 | 0.4 | 1,698–2,461 | 10,291 | 10,291 |
| Faculty Mortgage Program: | | | | | | |
| Senior Administrative Analyst | 0.7 | 1 | 1 | 1,949–2,947 | 33,996 | 33,996 |
| General Assistance | 33.6 | 58.5 | 58.5 | (746,752) | 1,242,431 | 1,242,431 |
| Totals, General Administration | 497.2 | 583.8 | 583.8 | $12,969,322 | $15,702,527 | $15,702,527 |
| **Instruction And Departmental Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 1,971.3 | 2,101.6 | 2,101.6 | (64,133,947) | 78,650,404 | 78,650,404 |
| Staff | 839.6 | 953.2 | 953.2 | (18,751,139) | 22,176,273 | 22,176,273 |
| General Assistance | 279.3 | 132.1 | 132.1 | (5,339,922) | 5,013,887 | 5,013,887 |
| Health Sciences: | | | | | | |
| Academic | 459.8 | 627.8 | 627.8 | (23,825,071) | 43,659,332 | 43,659,332 |
| Provision-Interns & Residents | – | – | – | (3,454,543) | – | – |
| Staff | 404.2 | 478 | 478 | (8,830,314) | 14,539,492 | 14,539,492 |
| General Assistance | 260.4 | 475.7 | 475.7 | (2,167,073) | 9,728,112 | 9,728,112 |
| Totals, Instruction and Departmental Research | 4,214.6 | 4,768.4 | 4,768.4 | $126,502,059 | $173,767,500 | $173,767,500 |
| **Summer Session** | | | | | | |
| Academic & Staff | 3 | 3 | 3 | (72,429) | 77,916 | 77,916 |
| General Assistance | 93.8 | 101.1 | 101.1 | (2,231,407) | 2,625,500 | 2,625,500 |
| TOTALS, SUMMER SESSION | 96.8 | 104.1 | 104.1 | $2,303,836 | $2,703,416 | $2,703,416 |
| **Organized Activities-Hospitals & Clinics** | | | | | | |
| Academic | 15.5 | – | – | (412,585) | – | – |
| Provision-Interns & Residents | – | – | – | (5,227,635) | – | – |
| Staff | 90.3 | 54.1 | 54.1 | (3,068,699) | 2,108,395 | 2,108,395 |
| General Assistance | 3,578.9 | 3,549.9 | 3,549.9 | (81,316,880) | 100,317,000 | 100,317,000 |
| Totals Organized Activities-Hospitals & Clinics | 3,684.7 | 3,604 | 3,604 | $90,025,799 | $102,425,395 | $102,425,395 |
| **Organized Activities-Other** | | | | | | |
| Academic | 120.6 | 154.3 | 154.3 | (5,084,267) | 6,163,931 | 6,163,931 |
| Provision-Interns & Residents | – | – | – | (31,174) | – | – |
| Staff | 695.3 | 866.3 | 866.3 | (15,903,991) | 21,376,084 | 21,376,084 |
| General Assistance | 197.3 | 202.2 | 202.2 | (7,421,444) | 21,703,703 | 21,703,703 |
| Totals, Organized Activities-Other | 1,013.2 | 1,222.8 | 1,222.8 | $28,440,876 | $49,243,718 | $49,243,718 |
| **Organized Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 46.4 | 52.5 | 52.5 | (1,642,308) | 1,938,922 | 1,938,922 |
| Staff | 91.7 | 108.6 | 108.6 | (2,025,022) | 2,530,680 | 2,530,680 |
| General Assistance | 87.7 | 53.1 | 53.1 | (1,932,243) | 1,571,086 | 1,571,086 |
| Health Sciences: | | | | | | |
| Academic | 11.5 | 3.6 | 3.6 | (425,508) | 164,092 | 164,092 |
| Staff | 5.6 | 10 | 10 | (142,557) | 236,556 | 236,556 |
| General Assistance | 40.5 | 33.5 | 33.5 | (1,542,535) | 831,256 | 831,256 |
| Totals, Organized Research | 283.4 | 261.3 | 261.3 | $7,710,173 | $7,272,592 | $7,272,592 |

## University of California

## 6440 LOS ANGELES CAMPUS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Libraries** | | | | SALARY RANGE | | |
| Academic & Staff | 354.6 | 395.8 | 395.8 | (8,055,239) | 9,659,946 | 9,659,946 |
| General Assistance | 122.6 | 119 | 119 | (1,762,795) | 1,507,613 | 1,507,613 |
| Totals, Libraries | 477.2 | 514.8 | 514.8 | $9,818,034 | $11,167,559 | $11,167,559 |
| **University Extension** | | | | | | |
| Academic & Staff | 245.9 | 290.9 | 290.9 | (5,414,907) | 6,850,621 | 6,850,621 |
| General Assistance | 319.4 | 243.8 | 243.8 | (6,549,664) | 7,100,569 | 7,100,569 |
| Totals, University Extension | 565.3 | 534.7 | 534.7 | $11,964,571 | $13,951,190 | $13,951,190 |
| **Extension And Public Service** | | | | | | |
| Academic & Staff | 27.4 | 22.3 | 22.3 | (655,722) | 527,508 | 527,508 |
| General Assistance | 130.7 | 105.9 | 105.9 | (3,593,605) | 3,745,973 | 3,745,973 |
| Totals, Extension and Public Service | 158.1 | 128.2 | 128.2 | $4,249,327 | $4,273,481 | $4,273,481 |
| **Maintenance And Operation Of Plant** | | | | | | |
| Academic & Staff | 104 | 170 | 170 | (2,566,328) | 3,698,164 | 3,698,164 |
| General Assistance | 751.7 | 562.6 | 562.6 | (12,365,811) | 12,756,349 | 12,756,349 |
| Totals, Maintenance and Operation of Plant | 855.7 | 732.6 | 732.6 | $14,932,139 | $16,454,513 | $16,454,513 |
| **Student Services** | | | | | | |
| Academic & Staff | 445.1 | 500 | 500 | (10,527,583) | 12,588,090 | 12,588,090 |
| General Assistance | 255 | 167 | 167 | (4,181,255) | 2,817,900 | 2,817,900 |
| Totals, Student Services | 700.1 | 667 | 667 | $14,708,838 | $15,405,990 | $15,405,990 |
| **Institutional Services & General Expense** | | | | | | |
| Academic & Staff | 685.1 | 764 | 764 | (16,428,944) | 19,462,814 | 19,462,814 |
| General Assistance | 257.9 | 199.6 | 199.6 | (3,560,942) | 3,446,733 | 3,446,733 |
| Totals, Institutional Services & General Expense | 943 | 963.6 | 963.6 | $19,989,886 | $22,909,547 | $22,909,547 |
| **Auxiliary Enterprises** | | | | | | |
| Academic & Staff | 173.8 | 172 | 172 | (4,092,075) | 4,316,822 | 4,316,822 |
| General Assistance | 907.9 | 910 | 910 | (14,158,628) | 17,548,698 | 17,548,698 |
| Totals, Auxiliary Enterprises | 1,081.7 | 1,082 | 1,082 | $18,250,703 | $21,865,520 | $21,865,520 |
| **Merits And Promotions** | | | | | | |
| Academic | – | – | – | – | 1,864,573 | 1,864,573 |
| Staff | – | – | – | – | 1,051,994 | 1,051,994 |
| Totals, Merits and Promotions | – | – | – | – | $2,916,567 | $2,916,567 |
| Totals, Los Angeles Campus | 14,571 | 15,167.3 | 15,167.3 | $361,866,563 | $460,059,515 | $460,059,515 |

## University of California

## 6440 RIVERSIDE CAMPUS *

| | | | | | | |
|---|---|---|---|---|---|---|
| **General Administration** | | | | | | |
| Chancellors Office: | | | | SALARY RANGE | | |
| Chancellor | 0.8 | 1 | 1 | $7,708 | $92,500 | $92,500 |
| Asst Tt Chan (functional Area) | 0.5 | 0.5 | 0.5 | 4,333–5,500 | 23,150 | 23,150 |
| Asst Tt (dean),(dir),or Cp II | 0.2 | 1 | 1 | 2,190–3,238 | 32,184 | 32,184 |
| Senior Administrative Analyst | 0.5 | 0.5 | 0.5 | 1,949–2,947 | 17,682 | 17,682 |
| Administrative Analyst | 0.8 | – | – | 1,698–2,461 | – | – |
| Administrative Assistant III | 0.3 | 1 | 1 | 1,549–2,124 | 22,716 | 22,716 |
| Secretary III | 1 | 1 | 1 | 1,365–1,851 | 19,872 | 19,872 |
| Secretary II | 0.7 | – | – | 1,213–1,620 | – | – |
| Executive Vice Chancellor: | | | | | | |
| Vice Chan (restricted Use) | 1 | 1 | 1 | 6,667–7,917 | 80,000 | 80,000 |
| Pr Administrative Analyst II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Asst Tt (dean),(dir),or Cp I | – | 1 | 1 | 1,903–2,704 | 26,712 | 26,712 |
| Administrative Assistant III | 1.2 | 1 | 1 | 1,549–2,124 | 22,320 | 22,320 |
| Secretary III | 0.7 | 1 | 1 | 1,365–1,851 | 19,440 | 19,440 |
| Administrative Assistant I | 0.3 | – | – | 1,213–1,620 | – | – |
| Vice Chancellor-Administration: | | | | | | |
| Vice Chan (functional Area) | 1 | 1 | 1 | 5,333–7,625 | 72,700 | 72,700 |
| Mgt Services Officer III | 1 | 1 | 1 | 2,190–3,191 | 39,444 | 39,444 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## University of California

## 6440 RIVERSIDE CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Senior Administrative Analyst | – | 1.5 | 1.5 | 1,949–2,947 | 25,570 | 25,570 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |
| Secretary III | 0.6 | 1 | 1 | 1,365–1,851 | 19,440 | 19,440 |
| Secretary II | 0.6 | – | – | 1,213–1,620 | – | – |
| Internal Audit: | | | | | | |
| Manager (functional Area) | 0.9 | 1 | 1 | 3,533–5,250 | 46,800 | 46,800 |
| Auditor | 0.8 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Affirmative Action Office: | | | | | | |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Assistant I | 0.3 | 1 | 1 | 1,213–1,620 | 16,020 | 16,020 |
| Secretary I | 0.8 | – | – | 1,084–1,426 | – | – |
| Accounting Office: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,242–6,292 | 51,300 | 51,300 |
| Principal Accountant I | 2 | 2 | 2 | 2,190–3,238 | 72,456 | 72,456 |
| Senior Accountant | 3.3 | 3 | 3 | 1,949–2,947 | 96,072 | 96,072 |
| Accountant | 2.6 | 2 | 2 | 1,698–2,461 | 50,976 | 50,976 |
| Assistant Accountant | 0.7 | 1 | 1 | 1,688–2,027 | 22,212 | 22,212 |
| Assistant III | 0.9 | 1 | 1 | 1,549–2,124 | 20,844 | 20,844 |
| Assistant II | 1.7 | 2 | 2 | 1,365–1,851 | 37,284 | 37,284 |
| Principal Clerk | 2.6 | 3 | 3 | 1,213–1,620 | 47,364 | 47,364 |
| Assistant I | 3.7 | 4 | 4 | 1,213–1,620 | 66,252 | 66,252 |
| Lead Key Entry Operator | 1 | 1 | 1 | 1,213–1,620 | 16,020 | 16,020 |
| Key Entry Operator | 1 | 1 | 1 | 1,127–1,488 | 14,736 | 14,736 |
| Senior Clerk | – | 0.3 | 0.3 | 1,084–1,426 | 3,546 | 3,546 |
| Accounting Office-C&g: | | | | | | |
| Senior Accountant | 0.4 | 1 | 1 | 1,949–2,947 | 32,976 | 32,976 |
| Assistant Accountant | 0.4 | 1 | 1 | 1,688–2,027 | 24,324 | 24,324 |
| Senior Clerk | 0.3 | 0.8 | 0.8 | 1,084–1,426 | 10,503 | 10,503 |
| Architects & Engineers: | | | | | | |
| Director (functional Area) | – | 1 | 1 | 3,075–9,333 | 54,200 | 54,200 |
| Associate Architect | 0 | 0.1 | 0.1 | 2,682–3,238 | 3,536 | 3,536 |
| Administrative Analyst | 0.9 | 0.9 | 0.9 | 1,698–2,461 | 23,490 | 23,490 |
| Senior Drafting Technician | 0.1 | 0.1 | 0.1 | 1,620–1,940 | 2,328 | 2,328 |
| Assistant III | 0.1 | 0.1 | 0.1 | 1,549–2,124 | 1,992 | 1,992 |
| Assistant II | 0.1 | – | – | 1,365–1,851 | – | – |
| Bldg Prog Clearing Account: | | | | | | |
| Pr Construction Inspector | 0.1 | – | – | 2,947–3,560 | – | – |
| Associate Architect | 0.6 | 0.9 | 0.9 | 2,682–3,238 | 31,828 | 31,828 |
| Assoc Construction Inspector | 0.1 | 1 | 1 | 2,444–2,947 | 29,328 | 29,328 |
| Administrative Analyst | 0.1 | 0.1 | 0.1 | 1,698–2,461 | 2,610 | 2,610 |
| Senior Drafting Technician | 0.6 | 0.7 | 0.7 | 1,620–1,940 | 16,296 | 16,296 |
| Assistant III | 0.3 | 0.9 | 0.9 | 1,549–2,124 | 17,928 | 17,928 |
| Assistant II | 0.3 | – | – | 1,365–1,851 | – | – |
| Fiscal & Institutional Planning: | | | | | | |
| Asst Vice Chan (functl Area) | 0.3 | 1 | 1 | 3,725–6,458 | 52,000 | 52,000 |
| (functional Area) Manager | 0.5 | – | – | 3,242–6,292 | – | – |
| Pr Administrative Analyst I | 1 | 1 | 1 | 2,190–3,238 | 36,228 | 36,228 |
| Senior Budget Analyst | 1 | 1 | 1 | 1,949–2,947 | 31,428 | 31,428 |
| Assistant Budget Analyst | – | 1 | 1 | 1,688–2,027 | 21,204 | 21,204 |
| Assistant II | 2 | 2 | 2 | 1,365–1,851 | 37,260 | 37,260 |
| Business Services: | | | | | | |
| Manager (functional Area) | 1 | 1 | 1 | 3,533–5,250 | 48,800 | 48,800 |
| Collections Manager | 1 | 1 | 1 | 1,715–2,619 | 31,428 | 31,428 |
| Administrative Analyst | 0.8 | 1 | 1 | 1,698–2,461 | 26,100 | 26,100 |
| Asst Administrative Analyst | – | 1 | 1 | 1,688–2,027 | 20,256 | 20,256 |
| Administrative Assistant III | 0.2 | – | – | 1,549–2,124 | – | – |
| Collections Representative | 2.9 | 3 | 3 | 1,426–1,940 | 57,960 | 57,960 |
| Principal Clerk | 0.8 | 1 | 1 | 1,213–1,620 | 16,380 | 16,380 |
| Assistant I | 1 | 1 | 1 | 1,213–1,620 | 15,696 | 15,696 |
| Secretary I (shorthand) | 0.1 | 1 | 1 | 1,127–1,488 | 13,524 | 13,524 |
| Cashier: | | | | | | |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |
| Senior Cashier | 0.4 | – | – | 1,213–1,620 | – | – |
| Cashier | 1.6 | 2 | 2 | 1,084–1,426 | 27,528 | 27,528 |
| Material Mgmt-purchasing: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,833–5,250 | 50,600 | 50,600 |
| Buyer V | 0.9 | 1 | 1 | 2,461–3,560 | 40,740 | 40,740 |
| Buyer IV | 0.1 | – | – | 2,190–3,238 | – | – |
| Mgt Services Officer II | 0.8 | 0.8 | 0.8 | 1,949–2,833 | 22,104 | 22,104 |
| Buyer III | 1.5 | 2 | 2 | 1,949–2,947 | 65,316 | 65,316 |
| Buyer II | 1.9 | 2 | 2 | 1,698–2,461 | 54,768 | 54,768 |
| Buyer I | 3.7 | 5 | 5 | 1,688–2,027 | 106,584 | 106,584 |
| Administrative Assistant III | 0.9 | 1 | 1 | 1,549–2,124 | 21,360 | 21,360 |
| Administrative Assistant II | 0.1 | – | – | 1,365–1,851 | – | – |
| Assistant II | 0.1 | – | – | 1,365–1,851 | – | – |
| Assistant I | 1.9 | 2 | 2 | 1,213–1,620 | 34,224 | 34,224 |
| Materiel Mamt-equipment Mamt: | | | | | | |
| Managemnt Services Officer I | 1 | 1 | 1 | 1,698–2,461 | 30,756 | 30,756 |
| Assistant III | 0.8 | 1 | 1 | 1,549–2,124 | 21,204 | 21,204 |
| Assistant II | 0.1 | – | – | 1,365–1,851 | – | – |
| Assistant I | 0.5 | – | – | 1,213–1,620 | – | – |

## University of California

## 6440 RIVERSIDE CAMPUS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Contracts & Grants Admin: | | | | SALARY RANGE | | |
| Dean | 0.3 | 0.3 | 0.3 | 5,017 | 15,050 | 15,050 |
| Associate Dean | 0.3 | 0.3 | 0.3 | 4,258 | 12,775 | 12,775 |
| (functional Area) Manager | 1 | 1 | 1 | 3,833–5,250 | 47,100 | 47,100 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Asst Administrative Analyst | 1 | 1 | 1 | 1,688–2,027 | 21,708 | 21,708 |
| Assistant III | 1 | 1 | 1 | 1,549–2,124 | 19,920 | 19,920 |
| Administrative Assistant II | 0.9 | 1 | 1 | 1,365–1,851 | 17,112 | 17,112 |
| Assistant II | 1 | 1 | 1 | 1,365–1,851 | 17,112 | 17,112 |
| Administrative Stipend | – | – | – | 0 | 2,400 | 2,400 |
| Personnel: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,833–5,250 | 57,000 | 57,000 |
| Principal Personnel Analyst I | 1 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Senior Personnel Analyst | 3.8 | 4 | 4 | 1,949–2,947 | 135,132 | 135,132 |
| Administrative Analyst | 0.9 | 1 | 1 | 1,698–2,461 | 26,712 | 26,712 |
| Personnel Analyst | 1.9 | 2 | 2 | 1,698–2,461 | 57,996 | 57,996 |
| Administrative Assistant III | 0.2 | – | – | 1,549–2,124 | – | – |
| Administrative Assistant II | 1.7 | 2 | 2 | 1,365–1,851 | 40,512 | 40,512 |
| Assistant II | 1.8 | 2 | 2 | 1,365–1,851 | 38,520 | 38,520 |
| Principal Clerk | 1 | 1 | 1 | 1,213–1,620 | 16,452 | 16,452 |
| Assistant I | 1 | 1 | 1 | 1,213–1,620 | 18,648 | 18,648 |
| Secretary II | 0.1 | – | – | 1,213–1,620 | – | – |
| Senior Clerk | 0.3 | – | – | 1,084–1,426 | – | – |
| Senior Typist Clerk (a) | 0.6 | 2 | 2 | 1,084–1,426 | 29,184 | 29,184 |
| General Assistance | 3.2 | 15.1 | 15.1 | (177,065) | 287,107 | 287,107 |
| Totals, General Administration | 99.8 | 125.9 | 125.9 | $2,606,296 | $3,365,811 | $3,365,811 |
| **Instruction And Departmental Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 407.4 | 389 | 389 | (12,828,420) | 14,596,141 | 14,596,141 |
| Staff | 192.9 | 219.4 | 219.4 | (4,006,411) | 4,892,388 | 4,892,388 |
| General Assistance | 75.5 | 56.2 | 56.2 | (1,278,507) | 1,369,088 | 1,369,088 |
| Health Sciences: | | | | | | |
| Academic | 12.6 | 15 | 15 | (484,614) | 698,470 | 698,470 |
| Staff | 8.8 | 10.5 | 10.5 | (182,372) | 235,650 | 235,650 |
| General Assistance | 2.9 | 2 | 2 | (50,185) | 28,168 | 28,168 |
| Totals, Instruction and Departmental Research | 700.1 | 692.1 | 692.1 | $18,830,509 | $21,819,905 | $21,819,905 |
| **Summer Session** | | | | | | |
| Academic & Staff | 1.6 | 1.6 | 1.6 | (40,348) | 44,473 | 44,473 |
| General Assistance | 11.2 | 12.7 | 12.7 | (116,998) | 135,942 | 135,942 |
| Totals, Summer Session | 12.8 | 14.3 | 14.3 | $157,346 | $180,415 | $180,415 |
| **Organized Activities-Other** | | | | | | |
| Staff | 7.9 | 7.9 | 7.9 | (179,621) | 210,805 | 210,805 |
| General Assistance | 2.5 | 5.7 | 5.7 | (34,529) | 30,435 | 30,435 |
| Totals, Organized Activities-Other | 10.4 | 13.6 | 13.6 | $214,150 | $241,240 | $241,240 |
| **Organized Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 130 | 145.6 | 145.6 | (4,960,915) | 6,535,138 | 6,535,138 |
| Staff | 215.8 | 248.8 | 248.8 | (5,137,540) | 6,439,408 | 6,439,408 |
| General Assistance | 46.7 | 39.8 | 39.8 | (1,628,162) | 406,329 | 406,329 |
| Totals, Organized Research | 392.5 | 434.2 | 434.2 | $11,726,617 | $13,380,875 | $13,380,875 |
| **Libraries** | | | | | | |
| Academic & Staff | 103.9 | 120.5 | 120.5 | (2,101,079) | 2,559,076 | 2,559,076 |
| General Assistance | 25.3 | 12.8 | 12.8 | (330,610) | 311,209 | 311,209 |
| Totals, Libraries | 129.2 | 133.3 | 133.3 | $2,431,689 | $2,870,285 | $2,870,285 |
| **University Extension** | | | | | | |
| Academic & Staff | 24.5 | 24.4 | 24.4 | (508,277) | 547,111 | 547,111 |
| General Assistance | 34.4 | 36.5 | 36.5 | (791,527) | 1,231,033 | 1,231,033 |
| Totals, University Extension | 58.9 | 60.9 | 60.9 | $1,299,804 | $1,778,144 | $1,778,144 |
| **Extension And Public Service** | | | | | | |
| Academic & Staff | 1.6 | 2 | 2 | (34,354) | 40,020 | 40,020 |
| General Assistance | 0.6 | 1 | 1 | (8,152) | 4,545 | 4,545 |
| Totals, Extension and Public Service | 2.2 | 3 | 3 | $42,506 | $44,565 | $44,565 |

## University of California

## 6440 RIVERSIDE CAMPUS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Maintenance And Operation Of Plant** | | | | SALARY RANGE | | |
| Academic & Staff | 159.7 | 182 | 182 | (3,027,564) | 3,601,360 | 3,601,360 |
| General Assistance | 10.6 | 13.5 | 13.5 | (201,296) | 280,546 | 280,546 |
| Totals, Maintenance and Operation of Plant | 170.3 | 195.5 | 195.5 | $3,228,860 | $3,881,906 | $3,881,906 |
| **Student Services** | | | | | | |
| Academic & Staff | 72 | 85.6 | 85.6 | (1,614,554) | 2,037,748 | 2,037,748 |
| General Assistance | 52.8 | 53.7 | 53.7 | (1,196,231) | 1,075,948 | 1,075,948 |
| Totals, Student Services | 124.8 | 139.3 | 139.3 | $2,810,785 | $3,113,696 | $3,113,696 |
| **Institutional Services & General Expense** | | | | | | |
| Academic & Staff | 105.2 | 112.3 | 112.3 | (2,336,978) | 2,760,337 | 2,760,337 |
| General Assistance | 37 | 27.8 | 27.8 | (501,168) | 573,610 | 573,610 |
| Totals, Institutional Services & General Expense | 142.2 | 140.1 | 140.1 | $2,838,146 | $3,333,947 | $3,333,947 |
| **Auxiliary Enterprises** | | | | | | |
| Academic & Staff | 52.4 | 48.5 | 48.5 | (990,878) | 975,054 | 975,054 |
| General Assistance | 57.5 | 101.9 | 101.9 | (1,038,103) | 1,266,951 | 1,266,951 |
| Totals, Auxiliary Enterprises | 109.9 | 150.4 | 150.4 | $2,028,981 | $2,242,005 | $2,242,005 |
| **Merits And Promotions** | | | | | | |
| Academic | – | – | – | – | 850,230 | 850,230 |
| Staff | – | – | – | – | 277,613 | 277,613 |
| Totals, Merits and Promotions | – | – | – | – | $1,127,843 | $1,127,843 |
| Totals, Riverside Campus | 1,953.1 | 2,102.6 | 2,102.6 | $48,215,689 | $57,380,637 | $57,380,637 |

## University of California

## 6440 SAN DIEGO CAMPUS *

| ORGANIZATIONAL UNIT<br>Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **General Administration** | | | | | | |
| Genl Admin-Unall-Chancellor: | | | | SALARY RANGE | | |
| Pr Administrative Analyst II | – | 1 | 1 | $2,461–3,592 | $36,228 | $36,228 |
| Senior Budget Analyst | – | 1 | 1 | 1,949–2,947 | 29,328 | 29,328 |
| ADP Systems Analyst | – | 1.6 | 1.6 | 1,949–2,833 | 43,738 | 43,738 |
| Chancellors Office: | | | | | | |
| Chancellor | 1 | 1 | 1 | 7,708 | 92,500 | 92,500 |
| Asst Chan (functional Area)q | 2.2 | 1 | 1 | 4,167–6,458 | 61,000 | 61,000 |
| Pr Administrative Analyst II | 0.8 | – | – | 2,461–3,592 | – | – |
| Soc Secty & Mgr Of Univ House | 1 | 1 | 1 | 2,225 | 26,700 | 26,700 |
| Admin Secty Tt | 1 | 1 | 1 | 2,042–2,708 | 32,000 | 32,000 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 27,336 | 27,336 |
| Administrative Assistant III | 0.8 | 1 | 1 | 1,549–2,124 | 22,716 | 22,716 |
| Secretary II | 0.9 | 1 | 1 | 1,213–1,620 | 16,452 | 16,452 |
| Vice Chanc-Acad Affairs: | | | | | | |
| Vice Chan (restricted Use) | 1 | 1 | 1 | 6,667–7,917 | 92,000 | 92,000 |
| (functl Area) Officer | 0.8 | 1 | 1 | 3,808–5,417 | 45,700 | 45,700 |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 52,600 | 52,600 |
| Asst Tt Vc (functional Area) | 0.8 | 0.8 | 0.8 | 3,442–4,217 | 37,950 | 37,950 |
| Pr Administrative Analyst II | 0.3 | – | – | 2,461–3,592 | – | – |
| Senior Administrative Analyst | 2 | 2 | 2 | 1,949–2,947 | 69,120 | 69,120 |
| Asst Tt (dean),(dir),or Cp I | 1 | 1 | 1 | 1,903–2,704 | 32,184 | 32,184 |
| Administrative Analyst | 2.9 | 3 | 3 | 1,698–2,461 | 77,148 | 77,148 |
| Asst Administrative Analyst | 1 | 1 | 1 | 1,688–2,027 | 24,324 | 24,324 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 21,360 | 21,360 |
| Administrative Assistant II | 3.5 | 4 | 4 | 1,365–1,851 | 75,792 | 75,792 |
| Secretary III | 2 | 2 | 2 | 1,365–1,851 | 40,644 | 40,644 |
| Administrative Assistant I | 0.6 | 0.5 | 0.5 | 1,213–1,620 | 7,297 | 7,297 |
| Affirmative Action Program: | | | | | | |
| Asst Public Admtn Analyst | 0.1 | – | – | 1,688–2,027 | – | – |
| Administrative Assistant II | 0.2 | 0.5 | 0.5 | 1,365–1,851 | 8,928 | 8,928 |
| Vcaa-Acad Affirm Action: | | | | | | |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 26,712 | 26,712 |
| Administrative Assistant II | 0.9 | 1 | 1 | 1,365–1,851 | 16,380 | 16,380 |
| Vc Undergraduate Affairs: | | | | | | |
| Vice Chan (functional Area) | 1 | 1 | 1 | 5,333–7,625 | 81,000 | 81,000 |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 51,300 | 51,300 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Administrative Assistant III | 3 | 3 | 3 | 1,549–2,124 | 67,560 | 67,560 |
| Secretary I | 0.8 | 0.8 | 0.8 | 1,084–1,426 | 11,225 | 11,225 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## University of California

## 6440 SAN DIEGO CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Vc-Business & Finance: | | | | SALARY RANGE | | |
| Vice Chan (functional Area) | 1 | 1 | 1 | 5,333–7,625 | 80,000 | 80,000 |
| Assoc Vice Chan (functl Area) | 0.7 | 1 | 1 | 3,667–6,850 | 66,000 | 66,000 |
| Pr Administrative Analyst I | 0.4 | 1 | 1 | 2,190–3,238 | 37,056 | 37,056 |
| Senior Administrative Analyst | 0.3 | – | – | 1,949–2,947 | – | – |
| Asst Tt (dean),(dir),or Cp I | 0.7 | 1 | 1 | 1,903–2,704 | 30,756 | 30,756 |
| Administrative Analyst | 0.3 | – | – | 1,698–2,461 | – | – |
| Administrative Assistant II | 0.7 | 1 | 1 | 1,365–1,851 | 18,648 | 18,648 |
| Administrative Assistant I | 0.8 | 1 | 1 | 1,213–1,620 | 17,460 | 17,460 |
| Campus Info System Dir Office: | | | | | | |
| Director (functional Area) | 0.5 | 1 | 1 | 3,075–9,333 | 72,600 | 72,600 |
| Pr Administrative Analyst II | – | 1 | 1 | 2,461–3,592 | 35,364 | 35,364 |
| Administrative Assistant I | 0.3 | 1 | 1 | 1,213–1,620 | 14,556 | 14,556 |
| Secretary II | 0.5 | – | – | 1,213–1,620 | – | – |
| Vc-Resource Management: | | | | | | |
| Vice Chan (functional Area) | 1 | 1 | 1 | 5,333–7,625 | 91,500 | 91,500 |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 52,300 | 52,300 |
| Assoc Vice Chan (functl Area) | 0.7 | – | – | 3,667–6,850 | – | – |
| Principal Planner | 1.2 | 1 | 1 | 3,088–3,733 | 43,764 | 43,764 |
| Senior Planner | 0.1 | – | – | 2,682–3,238 | – | – |
| Pr Administrative Analyst II | 0.6 | 1 | 1 | 2,461–3,592 | 35,364 | 35,364 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Administrative Assistant III | 0.3 | – | – | 1,549–2,124 | – | – |
| Secretary III | 0.4 | 1 | 1 | 1,365–1,851 | 18,648 | 18,648 |
| Secretary II | 0.8 | 1 | 1 | 1,213–1,620 | 15,864 | 15,864 |
| Assoc Vc-Resource Management: | | | | | | |
| Assoc Vice Chan (functl Area) | 1 | 1 | 1 | 3,667–6,850 | 66,500 | 66,500 |
| (functional Area) Manager | 0.7 | – | – | 3,242–6,292 | – | – |
| Pr Administrative Analyst II | 0.8 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Principal Budget Analyst II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Senior Facility Requirements | 2 | 2 | 2 | 1,949–2,947 | 63,732 | 63,732 |
| Senior Administrative Analyst | 0.1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Administrative Analyst | 0.2 | 1 | 1 | 1,698–2,461 | 24,324 | 24,324 |
| Budget Analyst | 0.6 | 1 | 1 | 1,698–2,461 | 24,324 | 24,324 |
| Assistant Budget Analyst | 1 | 1 | 1 | 1,688–2,027 | 23,280 | 23,280 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 23,784 | 23,784 |
| Administrative Assistant II | 1.1 | 1 | 1 | 1,365–1,851 | 17,832 | 17,832 |
| Secretary III | 0.9 | 1 | 1 | 1,365–1,851 | 16,380 | 16,380 |
| Office Of Internal Audit: | | | | | | |
| Manager (functional Area) | 1 | 1 | 1 | 3,533–5,250 | 55,000 | 55,000 |
| Principal Auditor II | 1 | 1 | 1 | 2,461–3,915 | 42,720 | 42,720 |
| Principal Auditor I | 2 | 2 | 2 | 2,190–3,478 | 78,684 | 78,684 |
| Senior Auditor | 5 | 5 | 5 | 1,949–2,947 | 167,424 | 167,424 |
| Administrative Analyst | 0.4 | 0.4 | 0.4 | 1,698–2,461 | 9,730 | 9,730 |
| Sr Word Processing Specialist | 0.9 | 1 | 1 | 1,213–1,767 | 14,556 | 14,556 |
| Administrative Records: | | | | | | |
| Administrative Analyst | 0.9 | 1 | 1 | 1,698–2,461 | 28,668 | 28,668 |
| Asst Administrative Analyst | 1 | 1 | 1 | 1,688–2,027 | 24,324 | 24,324 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 21,204 | 21,204 |
| Senior Typist Clerk (a) | 1 | 1 | 1 | 1,084–1,426 | 16,452 | 16,452 |
| Campus Planning Office: | | | | | | |
| Assoc Vice Chan (functl Area) | 0.8 | – | – | 3,667–6,850 | – | – |
| (functional Area) Manager | 2 | 2 | 2 | 3,242–6,292 | 92,200 | 92,200 |
| Principal Planner | 0.4 | – | – | 3,088–3,733 | – | – |
| Director (functional Area) | 0.4 | – | – | 3,075–9,333 | – | – |
| Senior Planner | – | 1 | 1 | 2,682–3,238 | 38,856 | 38,856 |
| Asst Administrative Analyst | 1 | 1 | 1 | 1,688–2,027 | 24,324 | 24,324 |
| Administrative Assistant III | 1.4 | 2 | 2 | 1,549–2,124 | 46,644 | 46,644 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 18,228 | 18,228 |
| Accounting Office: | | | | | | |
| Assoc (functl Area) Officer | 1 | 1 | 1 | 3,925–4,333 | 50,000 | 50,000 |
| Asst Vice Chan (functl Area) | 0.5 | 1 | 1 | 3,725–6,458 | 62,500 | 62,500 |
| (functional Area) Manager | 0.5 | – | – | 3,242–6,292 | – | – |
| Principal Accountant II | 2.3 | 3 | 3 | 2,461–3,592 | 125,232 | 125,232 |
| Principal Accountant I | 2.1 | 2 | 2 | 2,190–3,238 | 74,220 | 74,220 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Senior Accountant | 3.7 | 3 | 3 | 1,949–2,947 | 105,288 | 105,288 |
| Administrative Analyst | 0.1 | 1 | 1 | 1,698–2,461 | 24,324 | 24,324 |
| Accountant | 3 | 3 | 3 | 1,698–2,461 | 84,708 | 84,708 |
| Assistant Accountant | 2.1 | 3 | 3 | 1,688–2,027 | 70,320 | 70,320 |
| Administrative Assistant III | 8.8 | 7 | 7 | 1,549–2,124 | 151,428 | 151,428 |
| Administrative Assistant II | 6.4 | 8 | 8 | 1,365–1,851 | 143,424 | 143,424 |
| Principal Clerk | 14.8 | 14.5 | 14.5 | 1,213–1,620 | 235,026 | 235,026 |
| Lead Key Entry Operator | 0.3 | – | – | 1,213–1,620 | – | – |
| Secretary II | 1 | 1 | 1 | 1,213–1,620 | 16,380 | 16,380 |
| Key Entry Operator | 5 | 5.5 | 5.5 | 1,127–1,488 | 80,874 | 80,874 |
| Senior Clerk | 5.9 | 7 | 7 | 1,084–1,426 | 95,436 | 95,436 |
| Senior Typist Clerk (a) | 1 | 1 | 1 | 1,084–1,426 | 13,524 | 13,524 |
| Acct Office-extramural Funds: | | | | | | |
| Principal Accountant II | 1 | 1 | 1 | 2,461–3,592 | 40,740 | 40,740 |
| Senior Accountant | 1 | 1 | 1 | 1,949–2,947 | 31,428 | 31,428 |
| Administrative Analyst | 3 | 3 | 3 | 1,698–2,461 | 87,984 | 87,984 |
| Accountant | 1 | 1 | 1 | 1,698–2,461 | 27,336 | 27,336 |
| Administrative Assistant III | 6.2 | 7 | 7 | 1,549–2,124 | 145,692 | 145,692 |

## University of California

## 6440 SAN DIEGO CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Administrative Assistant II | 3.3 | 3 | 3 | 1,365–1,851 | 51,720 | 51,720 |
| Principal Clerk | 1 | 1 | 1 | 1,213–1,620 | 15,096 | 15,096 |
| Senior Typist Clerk (a) | 1.1 | 2 | 2 | 1,084–1,426 | 26,532 | 26,532 |
| Office Of Contract-grant Admin: | | | | | | |
| Manager (functional Area) | 1 | 1 | 1 | 3,533–5,250 | 51,600 | 51,600 |
| Pr Administrative Analyst II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Pr Administrative Analyst I | 1 | 1 | 1 | 2,190–3,238 | 37,056 | 37,056 |
| Senior Administrative Analyst | 3.2 | 4 | 4 | 1,949–2,947 | 136,044 | 136,044 |
| Administrative Analyst | 5.5 | 5 | 5 | 1,698–2,461 | 133,728 | 133,728 |
| Asst Administrative Analyst | 1.3 | 1 | 1 | 1,688–2,027 | 22,212 | 22,212 |
| Administrative Assistant II | 0.9 | 1 | 1 | 1,365–1,851 | 17,832 | 17,832 |
| Principal Clerk | 0.2 | 1 | 1 | 1,213–1,620 | 15,696 | 15,696 |
| Administrative Assistant I | 0.1 | – | – | 1,213–1,620 | – | – |
| Senior Clerk | 1.3 | – | – | 1,084–1,426 | – | – |
| Senior Typist Clerk (a) | 0.5 | 1 | 1 | 1,084–1,426 | 13,008 | 13,008 |
| Clerk | 0.2 | 1 | 1 | 975–1,272 | 11,700 | 11,700 |
| Assoc Vc-Facilities Mgmt: | | | | | | |
| Assoc Vice Chan (functl Area) | 0.3 | – | – | 3,667–6,850 | – | – |
| Administrative Assistant III | 0.3 | – | – | 1,549–2,124 | – | – |
| Construction Contr-fiscal Mgmt: | | | | | | |
| Manager (functional Area) | 0.5 | – | – | 3,533–5,250 | – | – |
| Senior Administrative Analyst | 0.3 | – | – | 1,949–2,947 | – | – |
| Administrative Analyst | 0.3 | – | – | 1,698–2,461 | – | – |
| Administrative Assistant III | 0.3 | – | – | 1,549–2,124 | – | – |
| Administrative Assistant II | 0.9 | – | – | 1,365–1,851 | – | – |
| Principal Clerk | 0.3 | – | – | 1,213–1,620 | – | – |
| Design And Construction: | | | | | | |
| Asst Vice Chan (functl Area) | 0.5 | 1 | 1 | 3,725–6,458 | 60,500 | 60,500 |
| Campus Architect | 0.5 | – | – | 3,636 | – | – |
| Principal Architect | 0.9 | 1 | 1 | 3,395–4,106 | 49,272 | 49,272 |
| Principal Engineer | 0.8 | 1 | 1 | 3,395–4,106 | 49,272 | 49,272 |
| Senior Architect | 0.4 | – | – | 3,088–3,733 | – | – |
| Senior Engineer | 1.3 | 2 | 2 | 2,947–3,560 | 77,100 | 77,100 |
| Associate Architect | 3.6 | 5 | 5 | 2,682–3,238 | 188,988 | 188,988 |
| Senior Construction Inspector | 2.8 | 3 | 3 | 2,682–3,238 | 108,984 | 108,984 |
| Pr Administrative Analyst II | 0.5 | 1 | 1 | 2,461–3,592 | 38,856 | 38,856 |
| Assoc Construction Inspector | 1.4 | 2 | 2 | 2,444–2,947 | 68,340 | 68,340 |
| Architectural Associate | 1 | 1 | 1 | 1,940–2,226 | 20,376 | 20,376 |
| Junior Engineer | 1 | 1 | 1 | 1,940–2,226 | 26,712 | 26,712 |
| Administrative Analyst | 0.5 | 1 | 1 | 1,698–2,461 | 25,488 | 25,488 |
| Administrative Assistant III | 0.2 | 1 | 1 | 1,549–2,124 | 20,748 | 20,748 |
| Administrative Assistant II | 3.2 | 7 | 7 | 1,365–1,851 | 120,912 | 120,912 |
| Secretary II | 0.2 | – | – | 1,213–1,620 | – | – |
| Senior Typist Clerk (a) | – | 1 | 1 | 1,084–1,426 | 13,008 | 13,008 |
| Secretary I | 1.1 | 2 | 2 | 1,084–1,426 | 26,532 | 26,532 |
| Campus Planner: | | | | | | |
| Senior Planner | 0.3 | – | – | 2,682–3,238 | – | – |
| Business Office: | | | | | | |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 58,300 | 58,300 |
| Pr Administrative Analyst I | 1 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Asst Tt (dean),(dir),or Cp I | 0.5 | – | – | 1,903–2,704 | – | – |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Administrative Assistant III | 0.7 | 2 | 2 | 1,549–2,124 | 38,964 | 38,964 |
| Administrative Assistant II | 0.7 | – | – | 1,365–1,851 | – | – |
| Secretary III | 0.7 | – | – | 1,365–1,851 | – | – |
| Senior Typist Clerk (a) | 0.4 | 0.5 | 0.5 | 1,084–1,426 | 7,092 | 7,092 |
| Loan Administration Office: | | | | | | |
| Mgt Services Officer II | 1 | 1 | 1 | 1,949–2,833 | 35,364 | 35,364 |
| Collections Manager | 1 | 1 | 1 | 1,715–2,619 | 31,428 | 31,428 |
| Senior Collections Rep | 2 | 2 | 2 | 1,698–2,333 | 51,216 | 51,216 |
| Administrative Analyst | 0.2 | 1 | 1 | 1,698–2,461 | 25,488 | 25,488 |
| Administrative Assistant III | 0.8 | – | – | 1,549–2,124 | – | – |
| Collections Representative | 2.9 | 3 | 3 | 1,426–1,940 | 58,860 | 58,860 |
| Principal Clerk | 0.8 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Administrative Assistant I | 2 | 2 | 2 | 1,213–1,620 | 32,208 | 32,208 |
| Cashier: | | | | | | |
| Mgt Services Officer II | 1 | 1 | 1 | 1,949–2,833 | 33,623 | 33,623 |
| Administrative Assistant II | 2.8 | 3 | 3 | 1,365–1,851 | 52,812 | 52,812 |
| Administrative Assistant I | 2.8 | 2.8 | 2.8 | 1,213–1,620 | 46,498 | 46,498 |
| Inventory: | | | | | | |
| Mgt Services Officer II | 1 | 1 | 1 | 1,949–2,833 | 35,364 | 35,364 |
| Administrative Assistant III | 2 | 2 | 2 | 1,549–2,124 | 44,136 | 44,136 |
| Principal Clerk | 2.1 | 2 | 2 | 1,213–1,620 | 32,976 | 32,976 |
| Administrative Assistant I | 1.8 | 2 | 2 | 1,213–1,620 | 33,132 | 33,132 |
| Materiel Management: | | | | | | |
| (functional Area) Manager | 0.5 | 1 | 1 | 3,833–5,250 | 51,700 | 51,700 |
| Assoc Vice Chan (functl Area) | 0.3 | – | – | 3,667–6,850 | – | – |
| Manager (functional Area) | 0.2 | – | – | 3,533–5,250 | – | – |
| Administrative Assistant III | 0.8 | 1 | 1 | 1,549–2,124 | 18,588 | 18,588 |
| Administrative Assistant II | 0.1 | – | – | 1,365–1,851 | – | – |

## University of California

## 6440 SAN DIEGO CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Purchasing: | | | | SALARY RANGE | | |
| Buyer V | 2 | 2 | 2 | 2,461–3,560 | 81,576 | 81,576 |
| Pr Administrative Analyst I | 0.2 | – | – | 2,190–3,238 | – | – |
| Mgt Services Officer III | 0.1 | – | – | 2,190–3,191 | – | – |
| Buyer IV | 3.1 | 3 | 3 | 2,190–3,238 | 109,896 | 109,896 |
| Senior Administrative Analyst | 0.2 | – | – | 1,949–2,947 | – | – |
| Buyer III | 3.3 | 3 | 3 | 1,949–2,947 | 102,876 | 102,876 |
| Buyer II | 3.9 | 4 | 4 | 1,698–2,461 | 106,296 | 106,296 |
| Administrative Assistant II | 2.9 | 3 | 3 | 1,365–1,851 | 56,016 | 56,016 |
| Principal Clerk | 1 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Administrative Assistant I | 2.9 | 3 | 3 | 1,213–1,620 | 45,816 | 45,816 |
| Lead Key Entry Operator | 1 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Key Entry Operator | 2.2 | 2 | 2 | 1,127–1,488 | 29,700 | 29,700 |
| Senior Clerk | 1 | 1 | 1 | 1,084–1,426 | 15,096 | 15,096 |
| Staff Personnel Mngmt Office: | | | | | | |
| Asst (functl Area) Manager | 0.8 | 1 | 1 | 4,333 | 52,000 | 52,000 |
| Asst Vice Chan (functl Area) | 1 | 1 | 1 | 3,725–6,458 | 62,500 | 62,500 |
| Manager (functional Area) | 1 | 1 | 1 | 3,533–5,250 | 51,300 | 51,300 |
| Principal Personnel Analyst I | 1.4 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Vocational REHAB Counselor | 0.1 | – | – | 1,953–2,619 | – | – |
| Senior Personnel Analyst | 8 | 8 | 8 | 1,949–2,947 | 268,764 | 268,764 |
| Asst Tt (dean),(dir),or Cp I | 0.2 | 1 | 1 | 1,903–2,704 | 32,184 | 32,184 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Personnel Analyst | 5.4 | 7.5 | 7.5 | 1,698–2,461 | 204,504 | 204,504 |
| Asst Administrative Analyst | 1 | 1 | 1 | 1,688–2,027 | 24,324 | 24,324 |
| Sr Employment Representative | 0.6 | – | – | 1,621–2,351 | – | – |
| Administrative Assistant III | 0.3 | – | – | 1,549–2,124 | – | – |
| Program Representative I | 0.8 | 1 | 1 | 1,522–1,809 | 21,204 | 21,204 |
| Employment Representative | 0 | – | – | 1,426–2,042 | – | – |
| Administrative Assistant II | 4.8 | 6 | 6 | 1,365–1,851 | 116,844 | 116,844 |
| Principal Clerk | 1 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Administrative Assistant I | 3.1 | 2 | 2 | 1,213–1,620 | 33,564 | 33,564 |
| Senior Typist Clerk (b) | 0.3 | 1 | 1 | 1,127–1,488 | 14,736 | 14,736 |
| Senior Typist Clerk (a) | 0.6 | – | – | 1,084–1,426 | – | – |
| Staff Affirmative Action: | | | | | | |
| Pr Administrative Analyst II | 0.7 | 1 | 1 | 2,461–3,592 | 40,740 | 40,740 |
| Pr Administrative Analyst I | 0.3 | – | – | 2,190–3,238 | – | – |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 27,996 | 27,996 |
| Administrative Assistant II | 2 | 2 | 2 | 1,365–1,851 | 38,484 | 38,484 |
| Secretary II | 0.4 | 1 | 1 | 1,213–1,620 | 15,864 | 15,864 |
| General Assistance | 27.1 | 14.7 | 14.7 | (402,065) | 387,745 | 387,745 |
| Totals, General Administration | 316 | 324.1 | 324.1 | $7,823,391 | $8,979,582 | $8,979,582 |
| **Instruction And Departmental Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 718.1 | 877.4 | 877.4 | (23,096,801) | 30,042,308 | 30,042,308 |
| Staff | 282 | 387.7 | 387.7 | (5,562,365) | 8,518,547 | 8,518,547 |
| General Assistance | 83.7 | 29.9 | 29.9 | (1,367,429) | 502,029 | 502,029 |
| Health Sciences: | | | | | | |
| Academic | 240.8 | 219.3 | 219.3 | (15,107,890) | 13,638,695 | 13,638,695 |
| Provision-interns & Residents | – | – | – | (68,939) | 1,822,307 | 1,822,307 |
| Staff | 179.1 | 189.2 | 189.2 | (3,810,701) | 4,139,237 | 4,139,237 |
| General Assistance | 319 | 22 | 22 | (5,723,442) | 1,137,370 | 1,137,370 |
| Totals, Instruction and Departmental Research | 1,822.7 | 1,725.5 | 1,725.5 | $54,737,567 | $59,800,493 | $59,800,493 |
| **Summer Session** | | | | | | |
| Academic & Staff | 2.1 | 1.3 | 1.3 | (52,558) | 47,407 | 47,407 |
| General Assistance | 14.7 | 11.1 | 11.1 | (365,112) | 420,929 | 420,929 |
| Totals, Summer Session | 16.8 | 12.4 | 12.4 | $417,670 | $468,336 | $468,336 |
| **Organized Activities-Hospitals & Clinics** | | | | | | |
| Academic | – | – | – | (16,907) | – | – |
| Provision-interns & Residents | – | – | – | (5,173,787) | 6,183,000 | 6,183,000 |
| Staff | 659.7 | 646.7 | 646.7 | (16,252,526) | 17,269,197 | 17,269,197 |
| General Assistance | 1,599 | 1,576.3 | 1,576.3 | (34,658,481) | 34,827,781 | 34,827,781 |
| Totals, Organized Activities-Hospitals & Clinics | 2,258.7 | 2,223 | 2,223 | $56,101,701 | $58,279,978 | $58,279,978 |
| **Organized Activities-Other** | | | | | | |
| Academic | 11 | 1.6 | 1.6 | (521,156) | 66,954 | 66,954 |
| Provision-interns & Residents | – | – | – | (34,875) | – | – |
| Staff | 224.6 | 209.6 | 209.6 | (4,830,805) | 5,018,211 | 5,018,211 |
| General Assistance | 68.4 | 40 | 40 | (2,038,882) | 2,926,495 | 2,926,495 |
| Totals, Organized Activities-Other | 304 | 251.2 | 251.2 | $7,425,718 | $8,011,660 | $8,011,660 |

## University of California

## 6440 SAN DIEGO CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Organized Research** | | | | | | |
| General Campus: | | | | SALARY RANGE | | |
| Academic | 107.7 | 104 | 104 | (3,784,924) | 4,677,292 | 4,677,292 |
| Staff | 232 | 247.6 | 247.6 | (5,597,630) | 6,978,733 | 6,978,733 |
| General Assistance | 32.1 | 37.2 | 37.2 | (1,138,453) | 574,669 | 574,669 |
| Health Sciences: | | | | | | |
| Academic | 1.6 | 1 | 1 | (66,830) | 39,468 | 39,468 |
| Staff | 3.7 | 3 | 3 | (69,452) | 62,784 | 62,784 |
| General Assistance | 5.9 | – | – | (137,131) | – | – |
| Totals, Organized Research | 383 | 392.8 | 392.8 | $10,794,420 | $12,332,946 | $12,332,946 |
| **Libraries** | | | | | | |
| Academic & Staff | 167.2 | 183.1 | 183.1 | (3,398,140) | 4,393,853 | 4,393,853 |
| General Assistance | 37.6 | 35.6 | 35.6 | (590,017) | 605,550 | 605,550 |
| Totals, Libraries | 204.8 | 218.7 | 218.7 | $3,988,157 | $4,999,403 | $4,999,403 |
| **University Extension** | | | | | | |
| Academic & Staff | 50.3 | 56.7 | 56.7 | (1,102,476) | 1,442,194 | 1,442,194 |
| General Assistance | 51.2 | 52.5 | 52.5 | (1,223,203) | 1,497,709 | 1,497,709 |
| Totals, University Extension | 101.5 | 109.2 | 109.2 | $2,325,679 | $2,939,903 | $2,939,903 |
| **Extension And Public Service** | | | | | | |
| Academic & Staff | 16 | 15.5 | 15.5 | (367,855) | 405,893 | 405,893 |
| General Assistance | 4.7 | 1.2 | 1.2 | (62,996) | 67,666 | 67,666 |
| Totals, Extension and Public Service | 20.7 | 16.7 | 16.7 | $430,851 | $473,559 | $473,559 |
| **Maintenance And Operation Of Plant** | | | | | | |
| Academic & Staff | 333.7 | 356.6 | 356.6 | (5,983,259) | 7,285,492 | 7,285,492 |
| General Assistance | 34.9 | 26 | 26 | (286,211) | 502,640 | 502,640 |
| Totals, Maintenance and Operation of Plant | 368.6 | 382.6 | 382.6 | $6,269,470 | $7,788,132 | $7,788,132 |
| **Student Services** | | | | | | |
| Academic & Staff | 223.7 | 244.8 | 244.8 | (5,087,437) | 6,041,534 | 6,041,534 |
| General Assistance | 85.3 | 40.1 | 40.1 | (1,272,226) | 1,163,811 | 1,163,811 |
| Totals, Student Services | 309 | 284.9 | 284.9 | $6,359,663 | $7,205,345 | $7,205,345 |
| **Institutional Services & General Expense** | | | | | | |
| Academic & Staff | 229.4 | 251 | 251 | (4,820,018) | 6,004,898 | 6,004,898 |
| General Assistance | 72.4 | 54.2 | 54.2 | (1,026,571) | 1,150,836 | 1,150,836 |
| Totals, Institutional Services & General Expense | 301.8 | 305.2 | 305.2 | $5,846,589 | $7,155,734 | $7,155,734 |
| **Auxiliary Enterprises** | | | | | | |
| Academic & Staff | 216 | 228.5 | 228.5 | (3,608,063) | 4,346,837 | 4,346,837 |
| General Assistance | 115.8 | 102.5 | 102.5 | (1,604,217) | 2,375,214 | 2,375,214 |
| Totals, Auxiliary Enterprises | 331.8 | 331 | 331 | $5,212,280 | $6,722,051 | $6,722,051 |
| **Merits And Promotions** | | | | | | |
| Academic | – | – | – | – | 467,912 | 467,912 |
| Staff | – | – | – | – | 88,585 | 88,585 |
| Totals, Merits and Promotions | – | – | – | – | $556,497 | $556,497 |
| Totals, San Diego Campus | 6,739.4 | 6,577.3 | 6,577.3 | $167,733,156 | $185,713,619 | $185,713,619 |

## University of California

## 6440 SANTA CRUZ CAMPUS *

| | | | | | | |
|---|---|---|---|---|---|---|
| **General Administration** | | | | | | |
| Chancellors Office: | | | | SALARY RANGE | | |
| Chancellor | 1 | 1 | 1 | $7,208 | $86,500 | $86,500 |
| Spec Asst Tt Chanc (funt Area) | 0.5 | 0.5 | 0.5 | 4,333 | 26,000 | 26,000 |
| Exec Asst To The Chancellor | 1 | 1 | 1 | 3,542–5,017 | 42,500 | 42,500 |
| Senior ADP Systems Analyst | 0.1 | – | – | 2,242–3,316 | – | – |
| Admin Secty Tt | 1 | 1 | 1 | 2,042–2,708 | 25,284 | 25,284 |
| Senior Administrative Analyst | 0.2 | 0.5 | 0.5 | 1,949–2,947 | 14,664 | 14,664 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## University of California

## 6440 SANTA CRUZ CAMPUS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Assistant II | 0.8 | 2 | 2 | 1,365–1,851 | 37,606 | 37,606 |
| Principal Clerk | 0.9 | 1 | 1 | 1,213–1,620 | 17,420 | 17,420 |
| Assistant I | 1.7 | 0.5 | 0.5 | 1,213–1,620 | 7,932 | 7,932 |
| Secretary II | 0.7 | 2.2 | 2.2 | 1,213–1,620 | 33,668 | 33,668 |
| Chancellors Off Spec Proj V: | | | | | | |
| Programmer | – | 0.5 | 0.5 | 1,949–2,833 | 13,395 | 13,395 |
| Asst Administrative Analyst | – | 2.4 | 2.4 | 1,688–2,027 | 48,614 | 48,614 |
| Assistant III | – | 1 | 1 | 1,549–2,124 | 20,256 | 20,256 |
| Vice Chancellor-Academic: | | | | | | |
| Vice Chan (restricted Use) | 0.5 | 0.5 | 0.5 | 6,667–7,917 | 29,850 | 29,850 |
| Spec Asst Tt Chanc (funt Area) | 0.3 | 0.5 | 0.5 | 4,333 | 26,000 | 26,000 |
| Asst Vice Chan (functl Area) | 0.8 | 1 | 1 | 3,725–6,458 | 53,700 | 53,700 |
| Senior Budget Analyst | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Assistant Budget Analyst | 1 | 1 | 1 | 1,688–2,027 | 21,204 | 21,204 |
| Administrative Assistant III | 0.8 | 1 | 1 | 1,549–2,124 | 20,256 | 20,256 |
| Assistant I | 0.5 | 0.5 | 0.5 | 1,213–1,620 | 7,932 | 7,932 |
| Secretary II | 0.9 | 1.6 | 1.6 | 1,213–1,620 | 27,459 | 27,459 |
| Sum Diff With Mgt Title | – | – | – | 0 | 4,200 | 4,200 |
| Admin Stipend With Mgt Title | – | – | – | 0 | 23,200 | 23,200 |
| Academic Affairs-Personnel: | | | | | | |
| Pr Administrative Analyst I | 0.5 | 1 | 1 | 2,190–3,238 | 35,364 | 35,364 |
| Senior Administrative Analyst | 0.8 | – | – | 1,949–2,947 | – | – |
| Administrative Analyst | 1.2 | 2 | 2 | 1,698–2,461 | 56,040 | 56,040 |
| Assistant II | 1.6 | 2 | 2 | 1,365–1,851 | 36,816 | 36,816 |
| Assistant I | 0.3 | – | – | 1,213–1,620 | – | – |
| Affirmative Action: | | | | | | |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Administrative Assistant I | 0.8 | 1 | 1 | 1,213–1,620 | 15,696 | 15,696 |
| Affirm Act-Academic Personnel: | | | | | | |
| Asst Res----9-Mos-Xmural Funds | 0.2 | – | – | 2,611–3,444 | – | – |
| Accounting: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,242–6,292 | 56,000 | 56,000 |
| Principal Accountant II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Principal Accountant I | 2 | 2 | 2 | 2,190–3,238 | 77,712 | 77,712 |
| Senior Accountant | 2.2 | 2 | 2 | 1,949–2,947 | 67,548 | 67,548 |
| Accountant | 1.8 | 2 | 2 | 1,698–2,461 | 58,656 | 58,656 |
| Assistant Accountant | 1.8 | 2.8 | 2.8 | 1,688–2,027 | 62,350 | 62,350 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 20,844 | 20,844 |
| Assistant II | 5.5 | 5.8 | 5.8 | 1,365–1,851 | 108,681 | 108,681 |
| Principal Clerk | 0.8 | 1 | 1 | 1,213–1,620 | 17,496 | 17,496 |
| Assistant I | 4 | 4.2 | 4.2 | 1,213–1,620 | 68,080 | 68,080 |
| Senior Clerk | 1.3 | 1.7 | 1.7 | 1,084–1,426 | 23,465 | 23,465 |
| Secretary I | 0.1 | 0.5 | 0.5 | 1,084–1,426 | 6,504 | 6,504 |
| Audit: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,833–5,250 | 49,200 | 49,200 |
| Auditor | 0.7 | 1 | 1 | 1,698–2,461 | 26,712 | 26,712 |
| Secretary II | – | 0.5 | 0.5 | 1,213–1,620 | 7,932 | 7,932 |
| Business Serv-Manager: | | | | | | |
| Director (functional Area) | 0.7 | – | – | 3,075–9,333 | – | – |
| Secretary II | 0.8 | – | – | 1,213–1,620 | – | – |
| Cashier: | | | | | | |
| Managemnt Services Officer I | 1 | 1 | 1 | 1,698–2,461 | 25,440 | 25,440 |
| Senior Cashier | 1 | 1 | 1 | 1,213–1,620 | 15,864 | 15,864 |
| Cashier | 3.6 | 3.8 | 3.8 | 1,084–1,426 | 54,699 | 54,699 |
| Contracts And Grants Admin: | | | | | | |
| Mgt Services Officer IV | 1 | 0.5 | 0.5 | 2,461–3,592 | 23,490 | 23,490 |
| Pr Administrative Analyst I | 1 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Administrative Analyst | 1.6 | 1.8 | 1.8 | 1,698–2,461 | 47,786 | 47,786 |
| Asst Administrative Analyst | 0.3 | – | – | 1,688–2,027 | – | – |
| Assistant I | 1.2 | 1.4 | 1.4 | 1,213–1,620 | 24,374 | 24,374 |
| Purchasing: | | | | | | |
| Buyer V | 0.8 | 1 | 1 | 2,461–3,560 | 38,856 | 38,856 |
| Buyer IV | 1 | 1 | 1 | 2,190–3,238 | 33,756 | 33,756 |
| Buyer III | 1.1 | 1 | 1 | 1,949–2,947 | 32,184 | 32,184 |
| Buyer II | 0.6 | 1 | 1 | 1,698–2,461 | 24,324 | 24,324 |
| Assistant II | 0.9 | 1 | 1 | 1,365–1,851 | 16,380 | 16,380 |
| Assistant I | 2.6 | 3 | 3 | 1,213–1,620 | 47,364 | 47,364 |
| Personnel: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,833–5,250 | 43,200 | 43,200 |
| Principal Personnel Analyst II | 1 | – | – | 2,461–3,592 | – | – |
| Principal Personnel Analyst I | 0.9 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Senior Personnel Analyst | 1.1 | 2 | 2 | 1,949–2,947 | 68,340 | 68,340 |
| Assistant Programmer | 0.1 | – | – | 1,893–2,278 | – | – |
| Personnel Analyst | 2.2 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Assistant Personnel Analyst | 1.6 | 2 | 2 | 1,688–2,027 | 41,964 | 41,964 |
| Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |
| Administrative Assistant II | 0.8 | – | – | 1,365–1,851 | – | – |
| Assistant II | 0.5 | 1 | 1 | 1,365–1,851 | 17,832 | 17,832 |
| Assistant I | 2.4 | 2.8 | 2.8 | 1,213–1,620 | 41,550 | 41,550 |

## University of California
## 6440 SANTA CRUZ CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Physical Planning: | | | | SALARY RANGE | | |
| Principal Architect | 0.5 | 0.5 | 0.5 | 3,395–4,106 | 24,636 | 24,636 |
| Principal Planner | 0.6 | 0.6 | 0.6 | 3,088–3,733 | 27,774 | 27,774 |
| Finance And Planning: | | | | | | |
| (functional Area) Director | 1 | 1 | 1 | 4,150–6,517 | 49,800 | 49,800 |
| (functional Area) Manager | 1 | 1 | 1 | 3,242–6,292 | 75,500 | 75,500 |
| Director (functional Area) | 1.2 | 1.3 | 1.3 | 3,075–9,333 | 67,260 | 67,260 |
| Sr Educational Facility Plan | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Pr Administrative Analyst I | 0.1 | – | – | 2,190–3,238 | – | – |
| Senior Administrative Analyst | 0.9 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Administrative Analyst | 2 | 2 | 2 | 1,698–2,461 | 57,996 | 57,996 |
| Budget Analyst | 3 | 3 | 3 | 1,698–2,461 | 84,000 | 84,000 |
| Asst Administrative Analyst | 0.5 | 1 | 1 | 1,688–2,027 | 23,784 | 23,784 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 21,204 | 21,204 |
| Secretary II | 1.6 | 2 | 2 | 1,213–1,620 | 31,668 | 31,668 |
| Prov Support Funds-Gen Admin: | | | | | | |
| Pr Administrative Analyst II | – | 1 | 1 | 2,461–3,592 | 35,364 | 35,364 |
| Senior Administrative Analyst | – | 0.5 | 0.5 | 1,949–2,947 | 14,664 | 14,664 |
| Facility Requirements Analyst | – | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Administrative Analyst | – | 0.5 | 0.5 | 1,698–2,461 | 12,162 | 12,162 |
| Buyer II | – | 1 | 1 | 1,698–2,461 | 22,320 | 22,320 |
| Assistant Personnel Analyst | – | 0.9 | 0.9 | 1,688–2,027 | 18,230 | 18,230 |
| Secretary III | – | 0.6 | 0.6 | 1,365–1,851 | 9,999 | 9,999 |
| Administrative Assistant I | – | 1 | 1 | 1,213–1,620 | 15,864 | 15,864 |
| Secretary II | – | 1.3 | 1.3 | 1,213–1,620 | 22,614 | 22,614 |
| Senior Clerk | – | 0.3 | 0.3 | 1,084–1,426 | 3,546 | 3,546 |
| General Admin-Holding Acct: | | | | | | |
| Assistant I | – | 1 | 1 | 1,213–1,620 | 15,864 | 15,864 |
| General Assistance | 11.1 | 1.4 | 1.4 | (249,181) | 74,979 | 74,979 |
| Totals, General Administration | 102.6 | 112.4 | 112.4 | $2,606,788 | $3,059,879 | $3,059,879 |
| **Instruction And Departmental Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 488.2 | 512 | 512 | (14,240,407) | 17,800,613 | 17,800,613 |
| Staff | 194.9 | 284.7 | 284.7 | (4,069,259) | 6,482,698 | 6,482,698 |
| General Assistance | 76.3 | 4 | 4 | (1,143,037) | 294,913 | 294,913 |
| Totals, Instruction and Departmental Research | 759.4 | 800.7 | 800.7 | $19,452,703 | $24,578,224 | $24,578,224 |
| **Summer Session** | | | | | | |
| Academic & Staff | 2.5 | 2.5 | 2.5 | (52,254) | (54,564) | (54,564) |
| General Assistance | 9.6 | 10 | 10 | (259,226) | 217,636 | 217,636 |
| Totals, Summer Session | 12.1 | 12.5 | 12.5 | $311,480 | $272,200 | $272,200 |
| **Organized Activities-Other** | | | | | | |
| Staff | 6.9 | 6.8 | 6.8 | (127,651) | (140,442) | (140,442) |
| General Assistance | 10.5 | 1.5 | 1.5 | (117,260) | 143,890 | 143,890 |
| Totals, Organized Activities-Other | 17.4 | 8.3 | 8.3 | $244,911 | $284,332 | $384,332 |
| **Organized Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 17.7 | 20.1 | 20.1 | (796,004) | 1,024,549 | 1,024,549 |
| Staff | 38.6 | 50.8 | 50.8 | (986,420) | 1,369,872 | 1,369,872 |
| General Assistance | 20.1 | 2.5 | 2.5 | (784,719) | 102,225 | 102,225 |
| Totals, Organized Research | 76.4 | 73.4 | 73.4 | $2,567,143 | $2,496,646 | $2,496,646 |
| **Libraries** | | | | | | |
| Academic & Staff | 81.8 | 91.8 | 91.8 | (1,807,948) | 2,177,240 | 2,177.240 |
| General Assistance | 21.6 | 8.2 | 8.2 | (212,693) | 179,419 | 179,419 |
| Totals, Libraries | 103.4 | 100 | 100 | $2,020,641 | $2,356,659 | $2,356,659 |
| **University Extension** | | | | | | |
| Academic & Staff | 21.1 | 21.1 | 21.1 | (397,645) | 425,195 | 425,195 |
| General Assistance | 24.3 | 22.5 | 22.5 | (543,424) | 618,402 | 618,402 |
| Totals, University Extension | 45.4 | 43.6 | 43.6 | $941,069 | $1,043,597 | $1,043,597 |
| **Extension And Public Service** | | | | | | |
| Academic & Staff | 3.4 | 3.4 | 3.4 | (71,689) | 77,988 | 77,988 |
| General Assistance | 4.5 | 3.8 | 3.8 | (52,566) | 40,926 | 40,926 |
| Totals, Extension and Public Service | 7.9 | 7.2 | 7.2 | $124,255 | $118,914 | $118,914 |

## University of California

## 6440 SANTA CRUZ CAMPUS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Maintenance And Operation Of Plant** | | | | SALARY RANGE | | |
| Academic & Staff | 146.8 | 179.6 | 179.6 | (3,004,540) | 3,939,058 | 3,939,058 |
| General Assistance | 24.6 | 8 | 8 | (276,524) | 321,139 | 321,139 |
| Totals, Maintenance and Operation of Plant | 171.4 | 187.6 | 187.6 | $3,281,064 | $4,260,197 | $4,260,197 |
| **Student Services** | | | | | | |
| Academic & Staff | 155.2 | 191.8 | 191.8 | (3,395,232) | 4,593,665 | 4,593,665 |
| General Assistance | 37.3 | 6 | 6 | (875,792) | 420,167 | 420,167 |
| Totals, Student Services | 192.5 | 197.8 | 197.8 | $4,271,024 | $5,013,832 | $5,013,832 |
| **Institutional Services & General Expense** | | | | | | |
| Academic & Staff | 113 | 147.9 | 147.9 | (2,562,169) | 3,588,813 | 3,588,813 |
| General Assistance | 28.7 | 12.9 | 12.9 | (361,932) | 332,966 | 332,966 |
| Totals, Institutional Services & General Expense | 141.7 | 160.8 | 160.8 | $2,924,101 | $3,921,779 | $3,921,779 |
| **Auxiliary Enterprises** | | | | | | |
| Academic & Staff | 48.1 | 53.1 | 53.1 | (811,841) | 1,015,362 | 1,015,362 |
| General Assistance | 68.3 | 24 | 24 | (757,565) | 427,506 | 427,506 |
| Totals, Auxiliary Enterprises | 116.4 | 77.1 | 77.1 | $1,569,406 | $1,442,868 | $1,442,868 |
| **Merits And Promotions** | | | | | | |
| Staff | – | – | – | – | 206,053 | 206,053 |
| Totals, Merits and Promotions | – | – | – | – | $206,053 | $206,053 |
| Totals, Santa Cruz Campus | 1,746.6 | 1,781.4 | 1,781.4 | $40,314,585 | $49,055,180 | $49,055,180 |

## University of California

## 6440 SANTA BARBARA CAMPUS *

| | | | | | | |
|---|---|---|---|---|---|---|
| **General Administration** | | | | | | |
| Chancellors Office: | | | | SALARY RANGE | | |
| Chancellor | 1 | 1 | 1 | $7,500 | $90,000 | $90,000 |
| Asst Chan (functional Area)q | 2 | 2 | 2 | 4,167–6,458 | 118,200 | 118,200 |
| Assoc (functl Area) Officer | 1 | 1 | 1 | 3,925–4,333 | 47,100 | 47,100 |
| Exec Asst To The Chancellor | 1 | 1 | 1 | 3,542–5,017 | 53,500 | 53,500 |
| Pr Administrative Analyst II | 1 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Student Affairs Officer III | 0.5 | – | – | 2,444–2,947 | – | – |
| Pr Administrative Analyst I | 0.4 | – | – | 2,190–3,238 | – | – |
| Senior Administrative Analyst | 2.2 | 4 | 4 | 1,949–2,947 | 130,023 | 130,023 |
| Administrative Assistant IV | 1 | 1 | 1 | 1,940–2,444 | 27,996 | 27,996 |
| Administrative Analyst | 1.9 | 1 | 1 | 1,698–2,461 | 25,488 | 25,488 |
| Budget Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Administrative Assistant III | 1.3 | 1.6 | 1.6 | 1,549–2,124 | 37,248 | 37,248 |
| Administrative Assistant II | 3 | 3.2 | 3.2 | 1,365–1,851 | 65,419 | 65,419 |
| Assistant II | 0.3 | 1 | 1 | 1,365–1,851 | 19,440 | 19,440 |
| Pr Word Processing Specialist | 0.8 | 1.5 | 1.5 | 1,365–1,940 | 30,924 | 30,924 |
| Principal Clerk | 2 | 2 | 2 | 1,213–1,620 | 37,296 | 37,296 |
| Assistant I | 0.7 | – | – | 1,213–1,620 | – | – |
| Sr Word Processing Specialist | 0.5 | – | – | 1,213–1,767 | – | – |
| Secretary II | – | 1 | 1 | 1,213–1,620 | 15,864 | 15,864 |
| Word Processing Specialist | 1 | 1 | 1 | 1,127–1,554 | 18,264 | 18,264 |
| Clerk | – | 1.7 | 1.7 | 975–1,272 | 21,685 | 21,685 |
| Affirmative Action Program: | | | | | | |
| (functional Area) Coordinator | 1 | 1 | 1 | 3,042–4,242 | 47,800 | 47,800 |
| Administrative Analyst | 0.8 | – | – | 1,698–2,461 | – | – |
| Asst Administrative Analyst | – | 1 | 1 | 1,688–2,027 | 19,446 | 19,446 |
| Administrative Assistant II | 0.9 | 0.9 | 0.9 | 1,365–1,851 | 17,896 | 17,896 |
| Senior Typist Clerk (a) | 0.5 | 0.5 | 0.5 | 1,084–1,426 | 6,504 | 6,504 |
| Contract & Grant Administratio: | | | | | | |
| Spec Asst (functional Area) | – | 1 | 1 | 5,500 | 35,292 | 35,292 |
| Pr Administrative Analyst I | – | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Administrative Analyst | 1 | 2 | 2 | 1,698–2,461 | 56,664 | 56,664 |
| Assistant III | – | 1 | 1 | 1,549–2,124 | 21,360 | 21,360 |
| Assistant I | – | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Secretary II | – | 1 | 1 | 1,213–1,620 | 15,096 | 15,096 |
| Asst To Chanc-Univ Relations: | | | | | | |
| Asst Chan (functional Area)q | 1 | 1 | 1 | 4,167–6,458 | 75,100 | 75,100 |
| Administrative Analyst | 0.4 | 0.5 | 0.5 | 1,698–2,461 | 12,744 | 12,744 |
| Sr Data Proc Prod Coordinator | 0.1 | – | – | 1,396–1,809 | – | – |
| Administrative Assistant II | 1.3 | 1.3 | 1.3 | 1,365–1,851 | 25,521 | 25,521 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## University of California

## 6440 SANTA BARBARA CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Data Proc Prod Coordinator | 0.7 | – | – | 1,236–1,586 | – | – |
| Senior Typist Clerk (a) | 0.3 | 1.3 | 1.3 | 1,084–1,426 | 18,084 | 18,084 |
| Vice Chanc-Academic Affairs: | | | | | | |
| Vice Chan (restricted Use) | 1 | 1 | 1 | 6,667–7,917 | 86,500 | 86,500 |
| Pr Administrative Analyst II | 1 | 1 | 1 | 2,461–3,592 | 41,736 | 41,736 |
| Senior Administrative Analyst | 0.8 | 0.8 | 0.8 | 1,949–2,947 | 25,747 | 25,747 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 27,336 | 27,336 |
| Administrative Assistant III | 0.5 | 1 | 1 | 1,549–2,124 | 20,256 | 20,256 |
| Administrative Assistant II | 1.5 | 1 | 1 | 1,365–1,851 | 21,204 | 21,204 |
| Assistant II | 0.5 | 1 | 1 | 1,365–1,851 | 19,440 | 19,440 |
| Assistant I | 0.5 | – | – | 1,213–1,620 | – | – |
| Senior Clerk | 0.5 | 1 | 1 | 1,084–1,426 | 15,552 | 15,552 |
| Vice Chanc-Stdt & Community Af: | | | | | | |
| Vice Chan (functional Area) | 0.5 | 0.5 | 0.5 | 5,333–7,625 | 37,950 | 37,950 |
| Asst Vice Chan (functl Area) | 0.5 | 0.5 | 0.5 | 3,725–6,458 | 24,350 | 24,350 |
| Administrative Assistant III | 0.2 | 0.5 | 0.5 | 1,549–2,124 | 11,106 | 11,106 |
| Administrative Assistant II | 0.3 | – | – | 1,365–1,851 | – | – |
| Administrative Assistant I | 0.5 | 0.5 | 0.5 | 1,213–1,620 | 9,324 | 9,324 |
| Vice Chancellor-Admin Service: | | | | | | |
| Vice Chan (functional Area) | 1 | 1 | 1 | 5,333–7,625 | 76,700 | 76,700 |
| Assoc Vice Chan (functl Area) | 0.3 | – | – | 3,667–6,850 | – | – |
| Senior Administrative Analyst | 0.2 | – | – | 1,949–2,947 | – | – |
| Administrative Assistant III | 0.6 | 1 | 1 | 1,549–2,124 | 22,212 | 22,212 |
| Administrative Assistant II | 0.4 | – | – | 1,365–1,851 | – | – |
| Accounting Office: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,242–6,292 | 52,500 | 52,500 |
| Principal Accountant II | 0.8 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Principal Accountant I | 2.1 | 2 | 2 | 2,190–3,238 | 77,712 | 77,712 |
| Senior Accountant | 1 | 2 | 2 | 1,949–2,947 | 64,692 | 64,692 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 27,336 | 27,336 |
| Accountant | 6 | 7 | 7 | 1,698–2,461 | 190,008 | 190,008 |
| Assistant III | 3 | 3 | 3 | 1,549–2,124 | 66,960 | 66,960 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Assistant II | 2.6 | 4 | 4 | 1,365–1,851 | 74,724 | 74,724 |
| Assistant I | 8.6 | 10 | 10 | 1,213–1,620 | 159,864 | 159,864 |
| Senior Clerk | 1.3 | 2 | 2 | 1,084–1,426 | 28,188 | 28,188 |
| Senior Typist Clerk (a) | 0.7 | – | – | 1,084–1,426 | – | – |
| Architects & Engineers: | | | | | | |
| Principal Engineer | 0.6 | 0.5 | 0.5 | 3,395–4,106 | 24,636 | 24,636 |
| Principal Planner | 0.7 | 0.7 | 0.7 | 3,088–3,733 | 30,013 | 30,013 |
| Sr Supt Of Physical Plant | – | 0.5 | 0.5 | 2,748–3,478 | 19,896 | 19,896 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Billing-Accts Receivable Offic: | | | | | | |
| Assistant III | 1 | 1 | 1 | 1,549–2,124 | 23,280 | 23,280 |
| Assistant II | 1 | 1 | 1 | 1,365–1,851 | 17,832 | 17,832 |
| Principal Clerk | 0.8 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Senior Clerk | 0.7 | 1 | 1 | 1,084–1,426 | 13,008 | 13,008 |
| Building Program Clearing Acct: | | | | | | |
| Principal Engineer | 0.2 | – | – | 3,395–4,106 | – | – |
| Principal Planner | 0.1 | 0.3 | 0.3 | 3,088–3,733 | 12,228 | 12,228 |
| Sr Supt Of Physical Plant | 0.2 | – | – | 2,748–3,478 | – | – |
| Administrative Assistant III | 0.3 | 1 | 1 | 1,549–2,124 | 20,256 | 20,256 |
| Administrative Assistant II | 0.3 | 1 | 1 | 1,365–1,851 | 17,856 | 17,856 |
| Business Services Office: | | | | | | |
| Manager (functional Area) | 1 | 1 | 1 | 3,533–5,250 | 52,400 | 52,400 |
| Mgt Services Officer III | 0.5 | 1 | 1 | 2,190–3,191 | 40,740 | 40,740 |
| Managemnt Services Officer I | 0.3 | 1 | 1 | 1,698–2,461 | 30,600 | 30,600 |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Secretary II | 1 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Cashier: | | | | | | |
| Mgt Services Officer II | 1 | 1 | 1 | 1,949–2,833 | 30,996 | 30,996 |
| Senior Cashier | 0.7 | 1 | 1 | 1,213–1,620 | 14,556 | 14,556 |
| Principal Clerk | 0 | – | – | 1,213–1,620 | – | – |
| Cashier | 1 | 1 | 1 | 1,084–1,426 | 15,096 | 15,096 |
| Collections Office: | | | | | | |
| Mgt Services Officer II | 1 | 1 | 1 | 1,949–2,833 | 36,336 | 36,336 |
| Senior Collections Rep | 0.9 | 1 | 1 | 1,698–2,333 | 25,488 | 25,488 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Collections Representative | 0.9 | 1 | 1 | 1,426–1,940 | 18,588 | 18,588 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,032 | 19,032 |
| Assistant I | 0.7 | 1 | 1 | 1,213–1,620 | 15,096 | 15,096 |
| Internal Audit: | | | | | | |
| Manager (functional Area) | – | 1 | 1 | 3,533–5,250 | 44,000 | 44,000 |
| Senior Auditor | – | 1 | 1 | 1,949–2,947 | 30,756 | 30,756 |
| Secretary I (shorthand) | – | 0.5 | 0.5 | 1,127–1,488 | 7,932 | 7,932 |
| Inventory: | | | | | | |
| Managemnt Services Officer I | 0.7 | 1 | 1 | 1,698–2,461 | 29,592 | 29,592 |
| Assistant I | 1 | 1 | 1 | 1,213–1,620 | 16,020 | 16,020 |

## University of California

## 6440 SANTA BARBARA CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Personnel: | | | | SALARY RANGE | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 57,300 | 57,300 |
| Mgt Services Officer IV | 0.3 | 1 | 1 | 2,461–3,592 | 45,132 | 45,132 |
| Principal Personnel Analyst II | 0.8 | – | – | 2,461–3,592 | – | – |
| Principal Personnel Analyst I | 0.4 | 1 | 1 | 2,190–3,238 | 32,976 | 32,976 |
| Senior Employment Officer | 0.6 | 1 | 1 | 1,949–2,947 | 32,976 | 32,976 |
| Senior Personnel Analyst | 2.4 | 3.5 | 3.5 | 1,949–2,947 | 109,398 | 109,398 |
| Personnel Analyst | 3.1 | 7 | 7 | 1,698–2,461 | 178,944 | 178,944 |
| Assistant Personnel Analyst | 0 | – | – | 1,688–2,027 | – | – |
| Sr Employment Representative | 0.4 | – | – | 1,621–2,351 | – | – |
| Administrative Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |
| Employment Representative | 0.4 | – | – | 1,426–2,042 | – | – |
| Assistant II | 1 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Data Proc Prod Coordinator | 0.7 | 1 | 1 | 1,236–1,586 | 17,856 | 17,856 |
| Administrative Assistant I | 0.4 | 2 | 2 | 1,213–1,620 | 30,420 | 30,420 |
| Assistant I | 0.7 | 0.5 | 0.5 | 1,213–1,620 | 8,556 | 8,556 |
| Secretary II | 1 | 1 | 1 | 1,213–1,620 | 18,264 | 18,264 |
| Senior Typist Clerk (b) | 0.4 | – | – | 1,127–1,488 | – | – |
| Word Processing Specialist | 1.2 | 1 | 1 | 1,127–1,554 | 15,864 | 15,864 |
| Senior Typist Clerk (a) | 2.4 | 4.5 | 4.5 | 1,084–1,426 | 60,888 | 60,888 |
| Personnel-Employee REHAB Prog: | | | | | | |
| Vocational REHAB Counselor | 0.2 | – | – | 1,953–2,619 | – | – |
| Personnel Analyst | – | 0.5 | 0.5 | 1,698–2,461 | 12,649 | 12,649 |
| Purchasing: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,833–5,250 | 48,100 | 48,100 |
| Buyer IV | 0.5 | 1 | 1 | 2,190–3,238 | 36,228 | 36,228 |
| Buyer III | 2 | 2 | 2 | 1,949–2,947 | 67,512 | 67,512 |
| Buyer II | 1.3 | 2 | 2 | 1,698–2,461 | 54,708 | 54,708 |
| Assistant II | 0.5 | 1 | 1 | 1,365–1,851 | 20,748 | 20,748 |
| Assistant I | 2.9 | 4 | 4 | 1,213–1,620 | 62,676 | 62,676 |
| Senior Typist Clerk (b) | – | 1 | 1 | 1,127–1,488 | 14,736 | 14,736 |
| General Assistance | 17.2 | 8.3 | 8.3 | (444,683) | 308,978 | 308,978 |
| Totals, General Administration | 136.9 | 162.1 | 162.1 | $3,487,754 | $4,489,149 | $4,489,149 |
| **Instruction And Departmental Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 1,058.4 | 1,136.4 | 1,136.4 | (30,776,206) | 38,479,228 | 38,479,228 |
| Staff | 326.2 | 374.5 | 374.5 | (6,744,974) | 8,381,526 | 8,381,526 |
| General Assistance | 161.4 | 73 | 73 | (2,802,857) | 2,435,829 | 2,435,829 |
| Totals, Instruction and Departmental Research | 1,546 | 1,583.9 | 1,583.9 | $40,324,037 | $49,296,583 | $49,296,583 |
| **Summer Session** | | | | | | |
| Academic & Staff | 1.9 | 2.5 | 2.5 | (49,060) | 48,844 | 48,844 |
| General Assistance | 20.6 | 28.8 | 28.8 | (522,650) | 561,634 | 561,634 |
| Totals, Summer Session | 22.5 | 31.3 | 31.3 | $571,710 | $610,478 | $610,478 |
| **Organized Activities-Other** | | | | | | |
| Academic | 0.3 | 0.3 | 0.3 | (15,288) | 19,172 | 19,172 |
| Staff | 3 | 3 | 3 | (53,448) | 60,156 | 60,156 |
| General Assistance | 10.3 | 3 | 3 | (406,229) | 20,509 | 20,509 |
| Totals, Organized Activities-Other | 13.6 | 6.3 | 6.3 | $474,965 | $99,837 | $99,837 |
| **Organized Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 7.4 | 12.2 | 12.2 | (333,543) | 514,316 | 514,316 |
| Staff | 23.4 | 33.9 | 33.9 | (507,622) | 754,917 | 754,917 |
| General Assistance | 21.6 | 9.6 | 9.6 | (1,093,079) | 178,275 | 178,275 |
| Totals, Organized Research | 52.4 | 55.7 | 55.7 | $1,944,244 | $1,447,508 | $1,447,508 |
| **Libraries** | | | | | | |
| Academic & Staff | 162.5 | 193.2 | 193.2 | (3,606,839) | 4,433,913 | 4,433,913 |
| General Assistance | 47.6 | 43 | 43 | (639,669) | 650,668 | 650,668 |
| Totals, Libraries | 210.1 | 236.2 | 236.2 | $4,246,508 | $5,084,581 | $5,084,581 |
| **University Extension** | | | | | | |
| Academic & Staff | 17 | 18.5 | 18.5 | (371,866) | 420,063 | 420,063 |
| General Assistance | 25.5 | 29.7 | 29.7 | (568,348) | 675,442 | 675,442 |
| Totals, University Extension | 42.5 | 48.2 | 48.2 | $940,214 | $1,095,505 | $1,095,505 |
| **Extension And Public Service** | | | | | | |
| Academic & Staff | 9 | 10 | 10 | (184,160) | 224,772 | 224,772 |
| General Assistance | 5.2 | – | – | (63,935) | 30,309 | 30,309 |
| Totals, Extension and Public Service | 14.2 | 10 | 10 | $248,095 | $255,081 | $255,081 |

## University of California

## 6440 SANTA BARBARA CAMPUS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Maintenance And Operation Of Plant** | | | | SALARY RANGE | | |
| Academic & Staff | 173.4 | 218 | 218 | (3,212,351) | 4,457,459 | 4,457,459 |
| General Assistance | 10.4 | 6.7 | 6.7 | (141,816) | 179,917 | 179,917 |
| Totals, Maintenance and Operation of Plant | 183.8 | 224.7 | 224.7 | $3,354,167 | $4,637,376 | $4,637,376 |
| **Student Services** | | | | | | |
| Academic & Staff | 242.1 | 312.3 | 312.3 | (5,492,951) | 7,445,747 | 7,445,747 |
| General Assistance | 119.6 | 73.7 | 73.7 | (1,915,549) | 2,103,426 | 2,103,426 |
| Totals, Student Services | 361.7 | 386 | 386 | $7,408,500 | $9,549,173 | $9,549,173 |
| **Institutional Services & General Expense** | | | | | | |
| Academic & Staff | 163 | 191.4 | 191.4 | (4,012,746) | 4,942,009 | 4,942,009 |
| General Assistance | 82.5 | 15.6 | 15.6 | (962,866) | 714,027 | 714,027 |
| Totals, Institutional Services & General Expense | 245.5 | 207 | 207 | $4,975,612 | $5,656,036 | $5,656,036 |
| **Auxiliary Enterprises** | | | | | | |
| Academic & Staff | 47.7 | 50.9 | 50.9 | (909,105) | 1,155,438 | 1,155,438 |
| General Assistance | 148.7 | 155.4 | 155.4 | (3,592,473) | 3,422,392 | 3,422,392 |
| Totals, Auxiliary Enterprises | 196.4 | 206.3 | 206.3 | $4,501,578 | $4,577,830 | $4,577,830 |
| **Merits And Promotions** | | | | | | |
| Academic | – | – | – | – | 605,209 | 605,209 |
| Staff | – | – | – | – | 72,390 | 72,390 |
| Totals, Merits and Promotions | – | – | – | – | $677,599 | $677,599 |
| Totals, Santa Barbara Campus | 3,025.6 | 3,157.7 | 3,157.7 | $72,477,384 | $87,476,736 | $87,476,736 |

## University of California

## 6440 IRVINE CAMPUS *

| | | | | | | |
|---|---|---|---|---|---|---|
| **General Administration** | | | | | | |
| Chancellors Office: | | | | SALARY RANGE | | |
| Chancellor | 1 | 1 | 1 | $7,708 | $92,500 | $92,500 |
| Asst Chan (functional Area)q | 1 | 1 | 1 | 4,167–6,458 | 56,000 | 56,000 |
| Senior Administrative Analyst | 1.2 | 1 | 1 | 1,949–2,947 | 31,428 | 31,428 |
| Administrative Analyst | 0.6 | 0.8 | 0.8 | 1,698–2,461 | 20,390 | 20,390 |
| Administrative Assistant III | 2 | 2 | 2 | 1,549–2,124 | 46,560 | 46,560 |
| Secretary II | 0.1 | 1 | 1 | 1,213–1,620 | 15,696 | 15,696 |
| Chancellor Affirmative Action: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,242–6,292 | 45,000 | 45,000 |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Administrative Assistant I | 0.5 | 0.5 | 0.5 | 1,213–1,620 | 8,190 | 8,190 |
| The Vice Chancellor: | | | | | | |
| Vice Chan (restricted Use) | 1 | 1 | 1 | 6,667–7,917 | 88,500 | 88,500 |
| Acad Asst Tt Vice Chancellor | 0.5 | – | – | 3,725 | – | – |
| Pr Administrative Analyst I | 0.1 | – | – | 2,190–3,238 | – | – |
| Secretary III | 1 | 1 | 1 | 1,365–1,851 | 20,748 | 20,748 |
| Office of Academic Affairs | | | | | | |
| Assoc Vice Chan (functl Area) | 1 | 1 | 1 | 3,667–6,850 | 63,450 | 63,450 |
| Director (functional Area) | 0.3 | 1 | 1 | 3,075–9,333 | 47,750 | 47,750 |
| Pr Administrative Analyst II | 0.7 | – | – | 2,461–3,592 | – | – |
| Pr Administrative Analyst I | 0.1 | 1 | 1 | 2,190–3,238 | 33,756 | 33,756 |
| Senior Administrative Analyst | 2.9 | 2 | 2 | 1,949–2,947 | 69,120 | 69,120 |
| Administrative Analyst | 2 | 2 | 2 | 1,698–2,461 | 52,824 | 52,824 |
| Administrative Assistant III | 0.3 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |
| Assistant III | 1 | 1 | 1 | 1,549–2,124 | 21,360 | 21,360 |
| Administrative Assistant II | 2.7 | 3 | 3 | 1,365–1,851 | 58,512 | 58,512 |
| Assistant II | 0.5 | 0.5 | 0.5 | 1,365–1,851 | 9,726 | 9,726 |
| Secretary III | – | 0.8 | 0.8 | 1,365–1,851 | 13,392 | 13,392 |
| Administrative Assistant I | 1 | 1 | 1 | 1,213–1,620 | 17,856 | 17,856 |
| Secretary II | 1 | – | – | 1,213–1,620 | – | – |
| Contracts & Grants Office -spa: | | | | | | |
| Mgt Services Officer IV | 1 | 1 | 1 | 2,461–3,592 | 46,980 | 46,980 |
| Senior Administrative Analyst | 0.9 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Administrative Analyst | 1.9 | 2 | 2 | 1,698–2,461 | 56,040 | 56,040 |
| Administrative Assistant III | 0.2 | – | – | 1,549–2,124 | – | – |
| Administrative Assistant I | 0.7 | 1 | 1 | 1,213–1,620 | 15,696 | 15,696 |
| Assistant I | 1 | 0.8 | 0.8 | 1,213–1,620 | 12,834 | 12,834 |
| Senior Typist Clerk (a) | 0.9 | 1 | 1 | 1,084–1,426 | 13,524 | 13,524 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## University of California

## 6440 IRVINE CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Research Resource Center spa: | | | | SALARY RANGE | | |
| Administrative Assistant III | 0.8 | 1 | 1 | 1,549–2,124 | 22,320 | 22,320 |
| Assistant I | – | 0.3 | 0.3 | 1,213–1,620 | 4,278 | 4,278 |
| Human Subjects-biosafety spa: | | | | | | |
| Assoc Prof In Residence-Bsp | 0.1 | – | – | 2,850–3,842 | – | – |
| Administrative Analyst | 1 | 1 | 1 | 1,698–2,461 | 29,328 | 29,328 |
| Vice Chancellor - Administrativ: | | | | | | |
| Vice Chan (functional Area) | 1 | 1 | 1 | 5,333–7,625 | 80,200 | 80,200 |
| Asst Vice Chan (functl Area) | 0.7 | 1 | 1 | 3,725–6,458 | 56,700 | 56,700 |
| Pr Administrative Analyst II | 0.8 | 1 | 1 | 2,461–3,592 | 41,736 | 41,736 |
| Pr Administrative Analyst I | 0.3 | – | – | 2,190–3,238 | – | – |
| Administrative Assistant II | 1.2 | 1 | 1 | 1,365–1,851 | 20,748 | 20,748 |
| Secretary II | 1 | 1 | 1 | 1,213–1,620 | 18,648 | 18,648 |
| Business & Contracts Ser.: | | | | | | |
| Mgt Services Officer IV | 0.6 | 1 | 1 | 2,461–3,592 | 43,104 | 43,104 |
| Administrative Assistant II | 0.7 | 1 | 1 | 1,365–1,851 | 19,032 | 19,032 |
| Accounting: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,242–6,292 | 53,000 | 53,000 |
| Principal Accountant II | 2 | 2 | 2 | 2,461–3,592 | 85,440 | 85,440 |
| Senior Accountant | 3 | 3 | 3 | 1,949–2,947 | 100,680 | 100,680 |
| Administrative Analyst | 1.4 | 2 | 2 | 1,698–2,461 | 54,156 | 54,156 |
| Accountant | 4.2 | 4 | 4 | 1,698–2,461 | 110,856 | 110,856 |
| Assistant Accountant | 0.3 | 1 | 1 | 1,688–2,027 | 22,716 | 22,716 |
| Assistant III | 1.9 | 1 | 1 | 1,549–2,124 | 19,452 | 19,452 |
| Administrative Assistant II | – | 1 | 1 | 1,365–1,851 | 17,832 | 17,832 |
| Assistant II | 8.3 | 14 | 14 | 1,365–1,851 | 253,800 | 253,800 |
| Administrative Assistant I | 1 | – | – | 1,213–1,620 | – | – |
| Assistant I | 9.8 | 10 | 10 | 1,213–1,620 | 159,720 | 159,720 |
| Secretary II | 0.7 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Senior Clerk | 3 | 3 | 3 | 1,084–1,426 | 41,088 | 41,088 |
| Accounting-c&g – Spa: | | | | | | |
| Principal Accountant I | 1 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Administrative Analyst | 0.5 | 1 | 1 | 1,698–2,461 | 25,488 | 25,488 |
| Accountant | 0.3 | 1 | 1 | 1,698–2,461 | 25,488 | 25,488 |
| Assistant Accountant | 0.5 | – | – | 1,688–2,027 | – | – |
| Assistant III | 0.7 | – | – | 1,549–2,124 | – | – |
| Assistant II | 2.8 | 3 | 3 | 1,365–1,851 | 51,336 | 51,336 |
| Senior Typist Clerk (a) | 1 | 1 | 1 | 1,084–1,426 | 14,556 | 14,556 |
| Internal Audit: | | | | | | |
| Manager (functional Area) | 1 | 1 | 1 | 3,533–5,250 | 52,200 | 52,200 |
| Principal Auditor II | 1 | 1 | 1 | 2,461–3,915 | 46,980 | 46,980 |
| Principal Auditor I | 1.1 | 1 | 1 | 2,190–3,478 | 36,228 | 36,228 |
| Senior Auditor | 0.5 | 1.5 | 1.5 | 1,949–2,947 | 45,420 | 45,420 |
| Physical Planning & Const: | | | | | | |
| Director (functional Area) | 1 | 1 | 1 | 3,075–9,333 | 55,400 | 55,400 |
| Administrative Assistant II | 0.1 | – | – | 1,365–1,851 | – | – |
| Assistant II | 0.3 | 0.5 | 0.5 | 1,365–1,851 | 8,556 | 8,556 |
| Office Of Financial Planning: | | | | | | |
| Director (functional Area) | 2 | 2 | 2 | 3,075–9,333 | 111,000 | 111,000 |
| Principal Budget Analyst II | – | 1 | 1 | 2,461–3,592 | 37,056 | 37,056 |
| Principal Budget Analyst I | 1 | – | – | 2,190–3,238 | – | – |
| Senior Budget Analyst | 1.8 | 3 | 3 | 1,949–2,947 | 95,448 | 95,448 |
| Budget Analyst | 1.1 | 1 | 1 | 1,698–2,461 | 25,488 | 25,488 |
| Managemnt Services Officer I | 0.9 | 1 | 1 | 1,698–2,461 | 25,380 | 25,380 |
| Administrative Assistant II | 1 | 1 | 1 | 1,365–1,851 | 17,832 | 17,832 |
| Assistant II | 0.1 | 1 | 1 | 1,365–1,851 | 17,112 | 17,112 |
| Building Programs Clearing: | | | | | | |
| Principal Engineer | 1 | 2 | 2 | 3,395–4,106 | 90,012 | 90,012 |
| Senior Architect | 2.7 | 2 | 2 | 3,088–3,733 | 81,528 | 81,528 |
| Principal Planner | 1 | 1 | 1 | 3,088–3,733 | 44,796 | 44,796 |
| Associate Architect | 2.1 | 4 | 4 | 2,682–3,238 | 139,356 | 139,356 |
| Senior Construction Inspector | 1 | 1 | 1 | 2,682–3,238 | 38,856 | 38,856 |
| Associate Engineer | 0.3 | 1 | 1 | 2,563–3,088 | 32,184 | 32,184 |
| Sr Educational Facility Plan | 0.7 | 2 | 2 | 2,461–3,592 | 79,776 | 79,776 |
| Principal Architectural Assoc | 0.9 | 1 | 1 | 2,444–2,947 | 29,328 | 29,328 |
| Assoc Construction Inspector | 2.2 | 2 | 2 | 2,444–2,947 | 64,692 | 64,692 |
| Educational Facility Planner | 1.7 | 2 | 2 | 2,190–3,238 | 71,700 | 71,700 |
| Senior Architectural Associate | 1.2 | 1 | 1 | 2,124–2,563 | 26,712 | 26,712 |
| Assistant Planner | – | 1 | 1 | 2,124–2,563 | 25,488 | 25,488 |
| Senior Facility Requirements | 1 | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Senior Administrative Analyst | 0.2 | 1 | 1 | 1,949–2,947 | 29,328 | 29,328 |
| Architectural Associate | 1.8 | 1 | 1 | 1,940–2,226 | 25,488 | 25,488 |
| Facility Requirements Analyst | 1 | 1 | 1 | 1,698–2,461 | 26,712 | 26,712 |
| Administrative Analyst | 1.9 | 2 | 2 | 1,698–2,461 | 51,036 | 51,036 |
| Budget Analyst | 1 | 1 | 1 | 1,698–2,461 | 26,712 | 26,712 |
| Office Supervisor II | 0.8 | 1 | 1 | 1,688–2,124 | 21,204 | 21,204 |
| Asst Administrative Analyst | 0.9 | 1 | 1 | 1,688–2,027 | 22,212 | 22,212 |
| Assistant III | 2.1 | 3 | 3 | 1,549–2,124 | 60,084 | 60,084 |
| Administrative Assistant II | 1.1 | – | – | 1,365–1,851 | – | – |
| Assistant II | 2.1 | 3.5 | 3.5 | 1,365–1,851 | 62,220 | 62,220 |
| Pr Word Processing Specialist | 0.1 | 1 | 1 | 1,365–1,940 | 18,588 | 18,588 |
| Graphic Compositor | 0.9 | – | – | 1,258–1,620 | – | – |
| Principal Clerk | 0.7 | 2 | 2 | 1,213–1,620 | 32,904 | 32,904 |
| Principal Typist Clerk | 1.1 | 1.8 | 1.8 | 1,213–1,620 | 28,937 | 28,937 |

## University of California

## 6440 IRVINE CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Administrative Assistant I | 1 | 1 | 1 | 1,213–1,620 | 17,112 | 17,112 |
| Sr Word Processing Specialist | 0.8 | 1 | 1 | 1,213–1,767 | 16,020 | 16,020 |
| Cashier: | | | | | | |
| Cashiers Office Manager | 1 | 1 | 1 | 1,688–2,124 | 24,324 | 24,324 |
| Senior Cashier | 0.3 | 1 | 1 | 1,213–1,620 | 17,856 | 17,856 |
| Cashier | 1 | 1 | 1 | 1,084–1,426 | 15,096 | 15,096 |
| Senior Typist Clerk (a) | 1 | 1 | 1 | 1,084–1,426 | 14,184 | 14,184 |
| Central Records: | | | | | | |
| Senior Administrative Analyst | – | 1 | 1 | 1,949–2,947 | 35,364 | 35,364 |
| Managemnt Services Officer I | 1 | 1 | 1 | 1,698–2,461 | 25,464 | 25,464 |
| Office Supervisor I | – | 1 | 1 | 1,488–1,851 | 19,440 | 19,440 |
| Principal Clerk | 2 | 2 | 2 | 1,213–1,620 | 34,224 | 34,224 |
| Senior Clerk | 3.8 | 3 | 3 | 1,084–1,426 | 45,024 | 45,024 |
| Senior Typist Clerk (a) | 1.1 | 2 | 2 | 1,084–1,426 | 26,016 | 26,016 |
| Equipment Management: | | | | | | |
| Managemnt Services Officer I | 1 | 1 | 1 | 1,698–2,461 | 30,756 | 30,756 |
| Principal Clerk | 1 | 1 | 1 | 1,213–1,620 | 16,380 | 16,380 |
| Personnel: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,833–5,250 | 61,000 | 61,000 |
| Mgt Services Officer IV | 1 | 1 | 1 | 2,461–3,592 | 46,980 | 46,980 |
| Principal Personnel Analyst II | 0.9 | 1 | 1 | 2,461–3,592 | 42,720 | 42,720 |
| Principal Personnel Analyst I | 3.5 | 2 | 2 | 2,190–3,238 | 75,912 | 75,912 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1,949–2,947 | 32,976 | 32,976 |
| Senior Personnel Analyst | 1.2 | 3 | 3 | 1,949–2,947 | 96,120 | 96,120 |
| Administrative Analyst | 0.1 | – | – | 1,698–2,461 | – | – |
| Managemnt Services Officer I | 0.1 | 1 | 1 | 1,698–2,461 | 26,640 | 26,640 |
| Personnel Analyst | 3.8 | 5 | 5 | 1,698–2,461 | 133,848 | 133,848 |
| Sr Employment Representative | 1.8 | 3 | 3 | 1,621–2,351 | 75,600 | 75,600 |
| Asst Employment Representative | 0.8 | – | – | 1,620–1,851 | – | – |
| Administrative Assistant III | 1.2 | 1 | 1 | 1,549–2,124 | 22,716 | 22,716 |
| Employment Representative | 1.2 | – | – | 1,426–2,042 | – | – |
| Administrative Assistant II | 0.3 | 1 | 1 | 1,365–1,851 | 18,648 | 18,648 |
| Assistant II | 2.2 | 1 | 1 | 1,365–1,851 | 19,452 | 19,452 |
| Principal Clerk | 0.6 | 1 | 1 | 1,213–1,620 | 16,380 | 16,380 |
| Assistant I | 2.1 | 2 | 2 | 1,213–1,620 | 33,132 | 33,132 |
| Secretary II | 0.8 | – | – | 1,213–1,620 | – | – |
| Senior Typist Clerk (a) | 1.4 | 2 | 2 | 1,084–1,426 | 27,708 | 27,708 |
| Purchasing: | | | | | | |
| (functional Area) Manager | 1 | 1 | 1 | 3,833–5,250 | 51,700 | 51,700 |
| Buyer V | 0.9 | 1 | 1 | 2,461–3,560 | 42,720 | 42,720 |
| Mgt Services Officer III | 0.1 | – | – | 2,190–3,191 | – | – |
| Buyer IV | 1.1 | 1 | 1 | 2,190–3,238 | 38,856 | 38,856 |
| Buyer III | 3.2 | 4 | 4 | 1,949–2,947 | 130,812 | 130,812 |
| Buyer II | 3.2 | 4 | 4 | 1,698–2,461 | 108,468 | 108,468 |
| Buyer I | 4.9 | 4 | 4 | 1,688–2,027 | 86,952 | 86,952 |
| Assistant III | 1 | 1 | 1 | 1,549–2,124 | 24,324 | 24,324 |
| Assistant II | – | 1 | 1 | 1,365–1,851 | 17,832 | 17,832 |
| Principal Clerk | 1 | 2 | 2 | 1,213–1,620 | 32,244 | 32,244 |
| Assistant I | 3 | 2 | 2 | 1,213–1,620 | 33,864 | 33,864 |
| Senior Typist Clerk (a) | 3 | 3 | 3 | 1,084–1,426 | 41,568 | 41,568 |
| Privacy Of Records Program: | | | | | | |
| Administrative Assistant II | – | 0.8 | 0.8 | 1,365–1,851 | 13,374 | 13,374 |
| General Assistance | 24.1 | 9.3 | 9.3 | (390,848) | 157,190 | 157,190 |
| Totals, General Administration | 213.6 | 226.1 | 226.1 | $5,062,456 | $6,060,831 | $6,060,831 |
| **Instruction And Departmental Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 689.5 | 770.6 | 770.6 | (20,180,649) | 26,527,157 | 26,527,157 |
| Staff | 252.3 | 326.3 | 326.3 | (5,151,297) | 7,244,952 | 7,244,952 |
| General Assistance | 169.4 | 48.3 | 48.3 | (3,034,615) | 953,590 | 953,590 |
| Health Sciences: | | | | | | |
| Academic | 143.8 | 191.6 | 191.6 | (10,850,773) | 12,822,869 | 12,822,869 |
| Staff | 153.6 | 137.7 | 137.7 | (3,145,709) | 2,998,554 | 2,998,554 |
| General Assistance | 188.3 | 32.8 | 32.8 | (4,631,163) | 2,315,358 | 2,315,358 |
| Totals, Instruction and Departmental Research | 1,596.9 | 1,507.3 | 1,507.3 | $46,994,206 | $52,862,480 | $52,862,480 |
| **Summer Session** | | | | | | |
| Academic & Staff | 2.1 | 2.3 | 2.3 | (53,937) | 63,708 | 63,708 |
| General Assistance | 21.1 | 16.7 | 16.7 | (528,459) | 463,598 | 463,598 |
| Totals, Summer Session | 23.2 | 19 | 19 | $582,396 | $527,306 | $527,306 |
| **Organized Activities-Hospitals & Clinics** | | | | | | |
| Staff | 6.5 | 7 | 7 | (331,483) | 369,300 | 369,300 |
| General Assistance | 2,331.9 | 2,184 | 2,184 | (51,039,867) | 46,902,694 | 46,902,694 |
| Totals, Organized Activities-Hospitals & Clinics | 2,338.4 | 2,191 | 2,191 | $51,371,350 | $47,271,994 | $47,271,994 |

## University of California

## 6440 IRVINE CAMPUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Organized Activities-Other** | | | | SALARY RANGE | | |
| Academic | 2 | 11.4 | 11.4 | (115,073) | 382,793 | 382,793 |
| Staff | 9.4 | 10.5 | 10.5 | (209,489) | 249,956 | 249,956 |
| General Assistance | 8.2 | 8.9 | 8.9 | (400,163) | 282,641 | 282,641 |
| Totals, Organized Activities-Other | 19.6 | 30.8 | 30.8 | $724,725 | $915,390 | $915,390 |
| **Organized Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 1.2 | 2 | 2 | (77,550) | 151,650 | 151,650 |
| Staff | 3.7 | 7 | 7 | (67,454) | 158,592 | 158,592 |
| General Assistance | 15 | 11.4 | 11.4 | (631,259) | 132,784 | 132,784 |
| Health Sciences: | | | | | | |
| Academic | 0.4 | – | – | (15,054) | – | – |
| General Assistance | 14 | – | – | (511,947) | – | – |
| Totals, Organized Research | 34.3 | 20.4 | 20.4 | $1,303,264 | $443,026 | $443,026 |
| **Libraries** | | | | | | |
| Academic & Staff | 128.8 | 153.5 | 153.5 | (2,830,060) | 3,709,917 | 3,709,917 |
| General Assistance | 36.9 | 13.4 | 13.4 | (470,225) | 245,531 | 245,531 |
| Totals, Libraries | 165.7 | 166.9 | 166.9 | $3,300,285 | $3,955,448 | $3,955,448 |
| **University Extension** | | | | | | |
| Academic & Staff | 31.6 | 44.8 | 44.8 | (660,425) | 1,000,965 | 1,000,965 |
| General Assistance | 51.7 | 50.8 | 50.8 | (1,118,158) | 1,392,679 | 1,392,679 |
| Totals, University Extension | 83.3 | 95.6 | 95.6 | $1,778,583 | $2,393,644 | $2,393,644 |
| **Extension And Public Service** | | | | | | |
| Academic & Staff | 3.2 | 4 | 4 | (71,070) | 92,514 | 92,514 |
| General Assistance | 1.3 | 0.8 | 0.8 | (17,708) | 7,300 | 7,300 |
| Totals, Extension and Public Service | 4.5 | 4.8 | 4.8 | $88,778 | $99,814 | $99,814 |
| **Maintenance And Operation Of Plant** | | | | | | |
| Academic & Staff | 94.3 | 124.5 | 124.5 | (2,084,092) | 2,809,526 | 2,809,526 |
| General Assistance | 35.8 | 59.7 | 59.7 | (723,910) | 868,805 | 868,805 |
| Totals, Maintenance and Operation of Plant | 130.1 | 184.2 | 184.2 | $2,808,002 | $3,678,331 | $3,678,331 |
| **Student Services** | | | | | | |
| Academic & Staff | 190.5 | 216.9 | 216.9 | (4,449,478) | 5,492,957 | 5,492,957 |
| General Assistance | 64.7 | 30.7 | 30.7 | (1,359,147) | 793,521 | 793,521 |
| Totals, Student Services | 255.2 | 247.6 | 247.6 | $5,808,625 | $6,286,478 | $6,286,478 |
| **Institutional Services & General Expense** | | | | | | |
| Academic & Staff | 161.9 | 212.5 | 212.5 | (3,922,815) | 5,518,161 | 5,518,161 |
| General Assistance | 114.8 | 13.3 | 13.3 | (1,488,884) | 585,314 | 585,314 |
| Totals, Institutional Services & General Expense | 276.7 | 225.8 | 225.8 | $5,411,699 | $6,103,475 | $6,103,475 |
| **Auxiliary Enterprises** | | | | | | |
| Academic & Staff | 118.9 | 151.7 | 151.7 | (2,153,894) | 2,894,205 | 2,894,205 |
| General Assistance | 107.5 | 53.8 | 53.8 | (1,141,589) | 1,034,686 | 1,034,686 |
| Totals, Auxiliary Enterprises | 226.4 | 205.5 | 205.5 | $3,295,483 | $3,928,891 | $3,928,891 |
| **Merits And Promotions** | | | | | | |
| Academic | – | – | – | – | 580,883 | 580,883 |
| Staff | – | – | – | – | 225,193 | 225,193 |
| Totals, Merits and Promotions | – | – | – | – | $806,076 | $806,076 |
| Totals, Irvine Campus | 5,367.9 | 5,125 | 5,125 | $128,529,852 | $135,333,184 | $135,333,184 |

## University of California

## 6440 PROGRAMS AND PROVISIONS *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Instruction And Departmental Research** | | | | | | |
| General Campus: | | | | SALARY RANGE | | |
| Academic | 17.3 | 19.3 | 19.3 | (717,736) | 652,260 | 652,260 |
| Staff | 15.9 | 46.8 | 46.8 | (323,639) | 868,287 | 868,287 |
| General Assistance | 4.2 | – | – | (56,333) | 12,391 | 12,391 |
| Totals, Instruction and Departmental Research | 37.4 | 66.1 | 66.1 | $1,097,708 | $1,532,938 | $1,532,938 |
| **Organized Activities-Other** | | | | | | |
| General Assistance | 0.5 | – | – | (7,983) | – | – |
| Totals, Organized Activities-Other | 0.5 | – | – | $7,983 | – | – |
| **Organized Research** | | | | | | |
| General Campus: | | | | | | |
| Academic | 5.3 | 4.5 | 4.5 | (229,783) | 217,538 | 217,538 |
| Staff | 15.5 | 9.5 | 9.5 | (323,424) | 239,927 | 239,927 |
| General Assistance | 6.9 | – | – | (129,507) | 34,520 | 34,520 |
| Totals, Organized Research | 27.7 | 14 | 14 | $682,714 | $491,985 | $491,985 |
| **Libraries** | | | | | | |
| Academic & Staff | 41.9 | 50.7 | 50.7 | (1,148,797) | 1,527,393 | 1,527,393 |
| General Assistance | 42.1 | 10.8 | 10.8 | (874,329) | 152,735 | 152,735 |
| Totals, Libraries | 84 | 61.5 | 61.5 | $2,023,126 | $1,680,128 | $1,680,128 |
| **University Extension** | | | | | | |
| Academic & Staff | 127.7 | 218.1 | 218.1 | (4,590,326) | 5,654,131 | 5,654,131 |
| General Assistance | 96.5 | 126.6 | 126.6 | (2,060,165) | 3,286,882 | 3,286,882 |
| Totals, University Extension | 224.2 | 344.7 | 344.7 | $6,650,491 | $8,941,013 | $8,941,013 |
| **Extension And Public Service** | | | | | | |
| Academic & Staff | 9.8 | 11 | 11 | (166,836) | 139,643 | 139,643 |
| General Assistance | 9.5 | 2 | 2 | (237,445) | 49,069 | 49,069 |
| Totals, Extension and Public Service | 19.3 | 13 | 13 | $404,281 | $188,712 | $188,712 |
| **Student Services** | | | | | | |
| Academic & Staff | 21.2 | 25.4 | 25.4 | (611,136) | 784,961 | 784,961 |
| General Assistance | 4.3 | 4.3 | 4.3 | (103,280) | 80,185 | 80,185 |
| Totals, Student Services | 25.5 | 29.7 | 29.7 | $714,416 | $865,146 | $865,146 |
| **Institutional Services & General Expense** | | | | | | |
| Academic & Staff | 165.9 | 277 | 277 | (4,239,929) | 7,258,400 | 7,258,400 |
| General Assistance | 98.9 | 172 | 172 | (2,249,147) | 2,258,790 | 2,258,790 |
| Totals, Institutional Services & General Expense | 264.8 | 449 | 449 | $6,489,076 | $9,517,190 | $9,517,190 |
| **Merits And Promotions** | | | | | | |
| Academic | – | – | – | – | 12,244,844 | 12,244,844 |
| Staff | – | – | – | – | 22,413,071 | 22,413,071 |
| Totals, Merits and Promotions | – | – | – | – | $34,657,915 | $34,657,915 |
| Totals, Programs and Provisions | 683.4 | 978 | 978 | $18,069,795 | $57,875,027 | $57,875,027 |

## University of California

## 6440 AGRICULTURE AND NATURAL RESOURCES *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Organized Research** | | | | | | |
| General Campus: | | | | SALARY RANGE | | |
| Academic | 9.3 | 13.4 | 13.4 | (375,198) | 622,341 | 622,341 |
| Staff | 107.8 | 121.8 | 121.8 | (2,584,693) | 3,102,652 | 3,102,652 |
| General Assistance | 13.3 | 20.8 | 20.8 | (743,647) | 281,848 | 281,848 |
| Totals, Organized Research | 130.4 | 156 | 156 | $3,703,538 | $4,006,841 | $4,006,841 |
| **Extension And Public Service** | | | | | | |
| Academic & Staff | 686.7 | 762.5 | 762.5 | (21,081,145) | 26,287,427 | 26,287,427 |
| General Assistance | 136.6 | 160.6 | 160.6 | (1,311,581) | 2,121,151 | 2,121,151 |
| Totals, Extension and Public Service | 823.3 | 923.1 | 923.1 | $22,392,726 | $28,408,578 | $28,408,578 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## University of California

## 6440 AGRICULTURE AND NATURAL RESOURCES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Merits And Promotions** | | | | SALARY RANGE | | |
| Academic | – | – | – | – | 119,604 | 119,604 |
| Staff | – | – | – | – | 269,070 | 269,070 |
| Totals, Merits and Promotions | – | – | – | – | $388,674 | $388,674 |
| Totals, Agriculture and Natural Resources | 953.7 | 1,079.9 | 1,079.9 | $26,096,264 | $32,804,093 | $32,804,093 |
| TOTALS, AUTHORIZED POSITIONS | 59,009 | 58,975 | 58,975 | $1,469,115,114 | $1,755,831,149 | $1,755,831,149 |

## 6600 HASTINGS COLLEGE OF THE LAW *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Instruction** | | | | | | |
| Classroom: | | | | SALARY RANGE | | |
| Professor of Law—65 Club | 9.1 | 10.1 | 10.1 | $5,825–6,600 | $755,440 | $767,980 |
| Vst Professor of Law—65 Club | 1 | 1 | 1 | 5,825–6,200 | 69,900 | 69,900 |
| Professor of Law | 19 | 19 | 19 | 3,483–5,825 | 1,254,716 | 1,278,832 |
| Assoc Professor of Law | 5 | 5 | 5 | 3,483–5,825 | 325,720 | 334,256 |
| Assist Professor of Law | 4 | 6.4 | 6.4 | 3,483–5,825 | 348,600 | 357,036 |
| Vst Professor of Law | 1.9 | 1.9 | 1.9 | 3,483–5,825 | 132,810 | 132,810 |
| Vst Assoc Professor of Law | 0.3 | 0.7 | 0.7 | 3,483–5,825 | 43,400 | 43,400 |
| Vst Assist Professor of Law | – | 0.6 | 0.6 | 3,483–5,825 | 26,880 | 26,880 |
| Adjunct Faculty | 13.5 | 13.5 | 13.5 | 1,300–2,500 | 242,510 | 242,510 |
| Substitute Faculty | – | 0.4 | 0.4 | – | 7,988 | 7,988 |
| Summer Faculty | – | – | – | (8,500) | 51,000 | 51,000 |
| Sabbatical Leave | 0.5 | 0.5 | 0.5 | (22,426) | 30,163 | 30,163 |
| Student Research Asst | 4.4 | 5.1 | 5.1 | (51,991) | 62,649 | 62,649 |
| **Theory Practice** | | | | | | |
| Moot Court: | | | | | | |
| Director of Moot Court | 0.3 | 0.5 | 0.5 | 2,983–3,997 | 21,582 | 21,582 |
| Academic Prog Rep | 1 | 1 | 1 | 1,595–2,038 | 24,456 | 24,456 |
| Legal Writing & Research: | | | | | | |
| Director of Legal Writing & Research | 0.5 | 1 | 1 | 2,983–3,997 | 37,372 | 37,372 |
| Academic Prog Rep | 1 | 1 | 1 | 1,595–2,038 | 21,303 | 21,936 |
| Legal Writing & Res Inst | 3.5 | 3.5 | 3.5 | (40,750) | 38,608 | 38,608 |
| Scholarly Publications: | | | | | | |
| Constitutional Law Quarterly: | | | | | | |
| Scholarly Publications Rep | 1 | 1 | 1 | 1,268–1,618 | 19,416 | 19,416 |
| International Law Review: | | | | | | |
| Scholarly Publications Rep | 0.5 | 0.5 | 0.5 | 1,268–1,618 | 9,708 | 9,708 |
| Law Journal: | | | | | | |
| Scholarly Publications Rep | 1 | 1 | 1 | 1,268–1,618 | 15,974 | 16,776 |
| Comm/Ent: | | | | | | |
| Scholarly Publications Rep | 0.5 | 0.5 | 0.5 | 1,268–1,618 | 9,708 | 9,708 |
| Instructional Television: | | | | | | |
| Television Serv Supvr | 1 | 1 | 1 | 1,848–2,247 | 26,964 | 26,964 |
| Office Asst | 1 | 1 | 1 | 1,140–1,385 | 16,620 | 16,620 |
| Clinical Programs: | | | | | | |
| Director of Clinical Programs | 1 | 1 | 1 | 3,625–4,627 | 49,692 | 49,692 |
| Director—Legal Asst | 1 | 1 | 1 | 3,625–4,627 | 54,936 | 54,936 |
| Asst Director—Legal Asst | 1 | 1 | 1 | 2,337–2,983 | 30,144 | 31,656 |
| Sr Adm Asst | 1 | 1 | 1 | 1,549–1,883 | 20,414 | 21,420 |
| Faculty Secty | 0.5 | 0.5 | 0.5 | 1,236–1,576 | 8,575 | 9,006 |
| **Instructional Support** | | | | | | |
| Faculty Support: | | | | | | |
| Office Mgr | 1 | 1 | 1 | 1,966–2,349 | 26,642 | 27,966 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,362–1,655 | 18,012 | 18,900 |
| Adm Secty I | 0.7 | 1 | 1 | 1,321–1,605 | 16,642 | 16,642 |
| Word Processing Techn | 3 | 3 | 3 | 1,236–1,501 | 52,086 | 54,740 |
| Faculty Secty | 3.5 | 5.5 | 5.5 | 1,236–1,576 | 91,323 | 93,946 |
| Office Asst | – | 0.5 | 0.5 | 1,140–1,385 | 6,840 | 7,182 |
| Reproduction Services: | | | | | | |
| Sr Mach Opr | 1 | 1 | 1 | 1,458–1,772 | 18,812 | 19,757 |
| Mach Opr I | 1 | 1 | 1 | 1,197–1,454 | 17,168 | 17,448 |
| Communication Services: | | | | | | |
| Comm Services Asst II | 1 | 1 | 1 | 1,420–1,702 | 20,355 | 20,424 |
| Comm Services Asst I | 0.6 | 1 | 1 | 1,190–1,447 | 14,280 | 14,994 |
| Totals | 87.3 | 96.7 | 96.7 | $3,247,549 | $4,039,408 | $4,107,259 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 6600 HASTINGS COLLEGE OF THE LAW—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Public & Professional Services** | | | | | | |
| Trial & Appellate Advocacy: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | 3,355 | 45,000 | 45,000 |
| Prog Rep | 2 | 2 | 2 | 1,474–1,794 | 37,376 | 37,376 |
| Office Asst | 1 | 1 | 1 | 1,140–1,385 | 16,620 | 16,620 |
| Totals | 4 | 4 | 4 | $93,207 | $98,996 | $98,996 |
| **Academic Support** | | | | | | |
| Law Library: | | | | | | |
| Law Librarian | 1 | 1 | 1 | 4,781–5,422 | 60,390 | 63,410 |
| Assoc Librarian | 1 | 1 | 1 | 2,980–3,925 | 43,581 | 45,760 |
| Librarian | 1 | 1 | 1 | 2,552–3,539 | 32,466 | 33,440 |
| Reference Librarian | 1 | 1 | 1 | 2,552–3,539 | 30,624 | 31,236 |
| Asst Librarian | 2 | 3 | 3 | 1,900–2,734 | 82,110 | 84,984 |
| Asst Librarian Techn Services | 1 | 1 | 1 | 1,553–1,988 | 22,277 | 22,723 |
| Asst Librarian-Serials/Conts | 1 | 1 | 1 | 1,553–1,988 | 23,856 | 23,856 |
| Library Asst | 7.5 | 7.5 | 7.5 | 1,239–1,580 | 135,199 | 137,250 |
| Student Library Asst | 4.7 | 4.7 | 4.7 | (56,108) | 56,173 | 56,173 |
| Totals | 20.2 | 21.2 | 21.2 | $428,597 | $486,676 | $498,832 |
| **Student Services** | | | | | | |
| Student Health: | | | | | | |
| Adm Nurse | 0.5 | 0.5 | 0.5 | 2,038–2,496 | 15,720 | 15,720 |
| Clinical Nurse | 0.5 | 0.5 | 0.5 | 1,549–1,885 | 11,880 | 11,880 |
| Secty II | 0.5 | 0.5 | 0.5 | 1,236–1,501 | 8,924 | 9,370 |
| Office Asst | 0.3 | 0.5 | 0.5 | 1,140–1,385 | 7,180 | 7,468 |
| Financial Aid: | | | | | | |
| Admissions & Fin Aid Off | 0.5 | 0.5 | 0.5 | 2,495–3,229 | 19,374 | 19,374 |
| Student Counselor | 1 | 1 | 1 | 1,569–1,908 | 22,896 | 22,896 |
| Fin Aid Techn | 1 | 1 | 1 | 1,321–1,605 | 19,260 | 19,260 |
| Placement Services: | | | | | | |
| Placement Off | 1 | 1 | 1 | 2,078–2,611 | 27,180 | 28,540 |
| Student Counselor | 0.5 | 1 | 1 | 1,569–1,908 | 20,113 | 21,021 |
| Prin Clk | 1 | 1 | 1 | 1,268–1,541 | 17,682 | 18,492 |
| Admissions: | | | | | | |
| Admissions & Fin Aid Off | 0.5 | 0.5 | 0.5 | 2,495–3,229 | 19,374 | 19,374 |
| Adm Asst II | 1 | 1 | 1 | 1,533–1,956 | 23,472 | 23,472 |
| Sr Adm Asst | – | 1 | 1 | 1,549–1,883 | 18,588 | 18,588 |
| Office Asst | 2 | 2 | 2 | 1,140–1,385 | 30,786 | 31,444 |
| Records: | | | | | | |
| Records Off | 1 | 1 | 1 | 2,495–3,229 | 33,036 | 33,036 |
| Sr Records Asst | 2 | 2 | 2 | 1,394–1,695 | 40,275 | 40,680 |
| Data Control Asst | 1 | 1 | 1 | 1,216–1,478 | 15,768 | 16,561 |
| Records Asst | 2 | 2 | 2 | 1,140–1,385 | 33,240 | 33,240 |
| Legal Education Opportunity Prog: | | | | | | |
| LEOP Director | 1 | 1 | 1 | 2,337–2,983 | 34,556 | 34,556 |
| Secty II | 1 | 1 | 1 | 1,236–1,501 | 18,012 | 18,012 |
| LEOP Instructors | 0.8 | 1.1 | 1.1 | (15,850) | 21,789 | 21,789 |
| Student LEOP Asst | 0.8 | 1.1 | 1.1 | (16,355) | 22,581 | 22,581 |
| Totals | 19.9 | 22.2 | 22.2 | $453,626 | $481,686 | $487,354 |
| **Institutional Support** | | | | | | |
| Executive Management: | | | | | | |
| Office of the Dean: | | | | | | |
| Dean | 1 | 1 | 1 | 7,372 | 88,464 | 88,464 |
| Budget Director | 1 | 1 | 1 | 3,229–4,157 | 43,728 | 45,912 |
| Asst to the Dean-Govtl Rels | 1 | 1 | 1 | 2,495–3,229 | 36,036 | 36,036 |
| Special Asst to the Dean | 1 | 1 | 1 | 1,868–2,271 | 27,252 | 27,252 |
| Adm Secty II | 1 | 1 | 1 | 1,467–1,783 | 20,296 | 21,311 |
| Office Asst | 1 | 1 | 1 | 1,140–1,384 | 14,361 | 15,080 |
| Office of the Academic Dean: | | | | | | |
| Academic Dean & Registrar | 1 | 1 | 1 | 6,260–6,415 | 75,120 | 75,120 |
| Sr Adm Asst | 1 | 1 | 1 | 1,549–1,883 | 18,588 | 18,588 |
| Adm Secty II | 1 | 1 | 1 | 1,467–1,783 | 18,540 | 19,416 |
| Secty I | 1 | 1 | 1 | 1,161–1,411 | 16,597 | 16,932 |
| Office of the Associate Dean: | | | | | | |
| Assoc Dean | 1 | 1 | 1 | 4,196–5,356 | 60,540 | 60,540 |
| Sr Adm Asst | 0.7 | 1 | 1 | 1,549–1,883 | 19,435 | 20,414 |
| Office of the Gen Counsel: | | | | | | |
| Gen Counsel | 1 | 1 | 1 | 4,196–5,356 | 58,380 | 61,296 |
| Sr Legal Secty | 0.8 | 1 | 1 | 1,539–1,820 | 18,378 | 19,280 |
| Office of the Dir of Admin: | | | | | | |
| Director of Administration | 0.8 | 0.8 | 0.8 | 4,196–5,356 | 41,416 | 41,416 |
| Adm Secty I | 1 | 1 | 1 | 1,321–1,605 | 19,260 | 19,260 |
| Personnel & Employee Relations: | | | | | | |
| Personnel Director | 1 | 1 | 1 | 2,265–2,753 | 33,036 | 33,036 |
| Payroll Analyst | 0.8 | 0.8 | 0.8 | 1,854–2,254 | 21,635 | 21,635 |
| Personnel Asst II | 1 | 1 | 1 | 1,488–1,808 | 21,696 | 21,696 |
| Personnel Asst Trainee | 1 | 1 | 1 | 1,209–1,470 | 17,640 | 17,640 |
| Fiscal Operations: | | | | | | |
| Acctg Off | 1 | 1 | 1 | 2,453–2,982 | 35,784 | 35,784 |
| Asst Acctg Off | 1 | 1 | 1 | 2,148–2,611 | 29,638 | 29,638 |
| Accountant II | 3 | 3 | 3 | 1,682–2,046 | 73,656 | 73,656 |

## 6600 HASTINGS COLLEGE OF THE LAW—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Acctg Techn | 3 | 3 | 3 | 1,321–1,605 | 55,843 | 56,720 |
| Acct Clk | 1 | 1 | 1 | 1,140–1,385 | 14,718 | 15,450 |
| Security & Safety: | | | | | | |
| Chief of Security & Safety | – | 1 | 1 | 1,854–2,255 | 22,248 | 23,360 |
| Capt | 1 | 1 | 1 | 1,489–1,810 | 20,683 | 21,720 |
| Sgt | 3 | 3 | 3 | 1,236–1,501 | 53,182 | 54,036 |
| Security Guard | 6 | 6 | 6 | 1,166–1,418 | 91,836 | 95,586 |
| Community Relations: | | | | | | |
| Director | 0.2 | 1 | 1 | 2,495–3,229 | 30,051 | 31,554 |
| Asst to the Director | 0.6 | 1 | 1 | 1,325–1,610 | 15,900 | 16,695 |
| Secty I | 0.7 | 0.7 | 0.7 | 1,161–1,411 | 9,752 | 10,240 |
| Office Asst | 1 | 1 | 1 | 1,140–1,384 | 16,608 | 16,608 |
| Administrative Services: | | | | | | |
| Adm Services Off | 0.8 | 0.8 | 0.8 | 2,495–3,229 | 26,429 | 26,429 |
| Property Clk | 1 | 1 | 1 | 1,502–1,826 | 21,912 | 21,912 |
| Prin Clk | 1 | 1 | 1 | 1,268–1,541 | 18,492 | 18,492 |
| Temporary Help | 5.4 | 1 | 1 | (89,349) | 21,632 | 21,632 |
| Totals | 48.8 | 47.1 | 47.1 | $1,178,851 | $1,228,762 | $1,249,836 |
| **Facilities Planning & Operations** | | | | | | |
| Planning & Management: | | | | | | |
| Mgr | 1 | 1 | 1 | 3,229–4,157 | 48,720 | 48,720 |
| Operations: | | | | | | |
| Office Mgr | 1 | 1 | 1 | 1,966–2,349 | 26,856 | 28,188 |
| Office Supvr | 0.4 | 0.4 | 0.4 | 1,394–1,695 | 8,136 | 8,136 |
| Mail Room Asst | 1 | 1.1 | 1.1 | 1,268–1,618 | 19,416 | 19,416 |
| Building Services: | | | | | | |
| Janitor | 14.1 | 16 | 16 | 1,140–1,454 | 252,351 | 257,513 |
| Utility Worker | 2 | 2 | 2 | 1,197–1,454 | 32,772 | 33,540 |
| Building Maintenance: | | | | | | |
| Bldg Maint Proj Leader | 2 | 2 | 2 | 1,742–2,117 | 49,500 | 50,707 |
| Bldg Maint Worker | 1 | 1 | 1 | 1,579–1,920 | 19,907 | 20,821 |
| Bldg Maint Worker Asst | 2 | 2 | 2 | 1,426–1,733 | 36,771 | 41,592 |
| Janitor | 1 | 1 | 1 | 1,140–1,385 | 16,620 | 16,620 |
| Totals | 25.5 | 27.5 | 27.5 | $477,907 | $511,049 | $525,253 |
| TOTAL, AUTHORIZED POSITIONS | 205.7 | 218.7 | 218.7 | $5,879,737 | $6,846,577 | $6,967,530 |
| *Regular/Ongoing Positions* | *200.3* | *217.7* | *217.7* | *5,790,388* | *6,824,945* | *6,945,898* |
| *Temporary Help* | *5.4* | *1* | *1* | *89,349* | *21,632* | *21,632* |

## The California State University

## 6610 CHANCELLOR'S OFFICE [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Assoc,acad Institut Studies III | 1 | 2 | 2 | $3650-4412 | $96,758 | $98,873 |
| Administrator IV- 12 Mo. | 2 | 2 | 2 | 3333-6813 | 110,632 | 110,632 |
| Assoc,acad Institut Studies II | 1.8 | 1 | 1 | 2884-3481 | 34,611 | 36,270 |
| Administrator III- 12 Mo. | 3.7 | 5 | 5 | 2500-5450 | 227,196 | 227,196 |
| Research Technician III | 3.9 | 4 | 4 | 2425-2924 | 138,130 | 139,709 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 2.6 | 3 | 3 | 1378-1632 | 52,668 | 54,078 |
| Temporary Help | 2.7 | – | – | ( 40,227) | – | – |
| Student Assistant | 0.4 | – | – | ( 3,711) | – | – |
| Totals, Instruction | 19.1 | 18 | 18 | $643,166 | $681,759 | $688,522 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Administrator IV- 12 Mo. | – | 1 | 1 | 3333-6813 | 48,400 | 48,400 |
| Clerical Assistant IVA | 0.5 | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Library Assistant IA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Audio-Visual Services: | | | | | | |
| Administrator III- 12 Mo. | 1 | – | – | 2500-5450 | – | – |
| Totals, Academic Support | 2.5 | 3 | 3 | $84,117 | $86,275 | $87,072 |
| Student Service: | | | | | | |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 49,020 | 49,020 |
| Associate Administrative Analyst | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Temporary Help | – | 0.3 | 0.3 | 16536- YR. | 4,962 | 4,962 |
| Financial Aid: | | | | | | |
| Administrator III- 12 Mo. | 2 | 2 | 2 | 2500-5450 | 88,608 | 88,608 |
| Associate Administrative Analyst | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 18,055 | 18,830 |
| Overtime | – | – | – | ( 2,760) | – | – |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## The California State University

## 6610 CHANCELLOR'S OFFICE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Student Support: | | | | | | |
| Health Services: | | | | SALARY RANGE | | |
| Administrator III- 12 Mo. | 2.6 | 3 | 3 | 2500-5450 | 123,204 | 123,204 |
| Clerical Assistant IIIA | 0.5 | 1 | 1 | 1378-1632 | 19,104 | 19,584 |
| Disabled Students: | | | | | | |
| Administrator III- 12 Mo. | 0.4 | – | – | 2500-5450 | – | – |
| Totals, Student Service | 9.5 | 10.3 | 10.3 | $347,085 | $373,143 | $374,398 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Chancellor Of The Csu | 1 | 1 | 1 | 98004 | 104,832 | 104,832 |
| Provostvice Chancellor Acad Affairs | 1 | – | – | 85596 | – | – |
| Vice Chancellor, Business Affairs | 1 | 1 | 1 | 5246-7341 | 90,252 | 90,252 |
| Vice Chancellor, Academic Affairs | 0.8 | 1 | 1 | 5246-7341 | 66,060 | 66,060 |
| Vice Chancellor And General Counsel | 1 | 1 | 1 | 5246-7341 | 90,252 | 90,252 |
| Executive Vice Chancellor | 0.1 | 1 | 1 | 5246-7341 | 65,112 | 65,112 |
| Vice Chancellor, Phy. Planning Dev | – | 1 | 1 | 5246-7341 | 65,112 | 65,112 |
| Vice Chancellor, Administration | 1 | – | – | 5246-7341 | – | – |
| Vice Chancellor,facultystaff Relat. | 1 | 1 | 1 | 5246-7341 | 90,252 | 90,252 |
| Administrator IV- 12 Mo. | 8 | 10.6 | 10.6 | 3333-6813 | 582,920 | 582,920 |
| Administrator III- 12 Mo. | 3.6 | 6.9 | 6.9 | 2500-5450 | 278,728 | 278,728 |
| Administrative Assistant II | – | 2 | 2 | 2425-2924 | 58,204 | 60,998 |
| Staff Assistant To The Chancellor | 1 | – | – | 2256-2718 | – | – |
| Staff Assistant To The Trustees | 1 | 1 | 1 | 2256-2718 | 30,655 | 32,120 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 32,916 | 32,916 |
| Executive Secretary, Range A | 1 | 1 | 1 | 1772-2130 | 25,564 | 25,564 |
| Administrative Aid, Range A | 2 | 2 | 2 | 1733-2082 | 49,952 | 49,952 |
| Administrative Secretary, Range A | 4 | 4 | 4 | 1624-1943 | 92,215 | 93,272 |
| Legal Secretary | 1.8 | 1 | 1 | 1608-1920 | 23,034 | 23,034 |
| Stud. Pers Tech, Financial Aid, Rg A | – | 1 | 1 | 1593-1902 | 19,123 | 19,947 |
| Senior Legal Stenographer | – | 2.5 | 2.5 | 1541-1834 | 46,233 | 48,246 |
| Clerical Assistant IVA | 2 | 2 | 2 | 1524-1814 | 42,563 | 43,529 |
| Senior Secretary A | 2 | 2 | 2 | 1524-1814 | 43,529 | 43,529 |
| Senior Legal Typist | 2.7 | – | – | 1477-1753 | – | – |
| Temporary Help | 0.9 | – | – | ( 13,417) | – | – |
| Administrator I- 12 Mo. | 2.2 | 2 | 2 | 1250-2725 | 45,678 | 45,678 |
| Distinguished Teaching Awards | – | – | – | ( 8,999) | – | – |
| Exceptional Merit Service Awards | – | – | – | – | – | – |
| Csu Trustees Stipend | – | – | – | ( 18,750) | – | – |
| Financial Operations: | | | | | | |
| Administrator IV- 12 Mo. | 2 | 2 | 2 | 3333-6813 | 117,912 | 117,912 |
| Senior Administrative Analyst | 1 | – | – | 2924-3530 | – | – |
| Administrator III- 12 Mo. | 11 | 10.5 | 10.5 | 2500-5450 | 462,654 | 462,654 |
| Associate Administrative Analyst | 1.3 | – | – | 2425-2924 | – | – |
| Associate Budget Analyst | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Administrator II- 12 Mo. | 6 | 8 | 8 | 2083-4088 | 251,300 | 251,300 |
| Accountant I | 1 | 1 | 1 | 2015-2425 | 26,430 | 27,679 |
| Assistant Administrative Analyst | – | 1 | 1 | 2015-2425 | 24,180 | 25,329 |
| Assistant Budget Analyst | 0.7 | 2 | 2 | 2015-2425 | 53,282 | 54,430 |
| Payroll Personnel Trans Clerk IIIA | 1 | 1 | 1 | 1733-2082 | 24,967 | 24,967 |
| Staff Services Tech IA - Budget | 3 | 2 | 2 | 1703-2044 | 48,380 | 49,022 |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Accounting Technician IIIA | 1.6 | 1 | 1 | 1660-1988 | 20,724 | 21,684 |
| Administrative Secretary, Range A | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Payroll Personnel Transact Clk IIA | 1 | 1 | 1 | 1524-1814 | 21,761 | 21,761 |
| Accounting Technician IIA | 3.6 | 4 | 4 | 1419-1681 | 74,343 | 76,968 |
| Clerical Assistant IIIB | 4 | 3 | 3 | 1401-1660 | 55,230 | 56,415 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 3.6 | 1.7 | 1.7 | ( 53,562) | 28,122 | 28,122 |
| Clerical Assistant IIA | 0.8 | – | – | 1189-1401 | – | – |
| Student Assistant | – | – | – | ( 121) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Assoc,acad Institut Studies III | 1.8 | 2 | 2 | 3650-4412 | 96,758 | 98,873 |
| Administrator IV- 12 Mo. | 2 | 2 | 2 | 3333-6813 | 110,472 | 110,472 |
| Assoc,acad Institut Studies II | 3 | 3 | 3 | 2884-3481 | 125,338 | 125,338 |
| Administrator III- 12 Mo. | 2.7 | 2 | 2 | 2500-5450 | 87,130 | 87,130 |
| Research Technician III | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Research Technician II | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Clerical Assistant IVA | 0.3 | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Clerical Assistant IIIB | 1.6 | 1 | 1 | 1401-1660 | 18,899 | 19,584 |
| Temporary Help | 0.1 | – | – | ( 1,901) | – | – |
| Student Affirmative Action: | | | | | | |
| Administrator III- 12 Mo. | 1 | – | – | 2500-5450 | – | – |
| Clerical Assistant IIIA | 1 | – | – | 1378-1632 | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator IV- 12 Mo. | 2.3 | 5 | 5 | 3333-6813 | 263,640 | 263,640 |
| Staff Systems Analyst | 1 | 1 | 1 | 2830-3416 | 40,996 | 40,996 |
| Administrator III- 12 Mo. | 16 | 20 | 20 | 2500-5450 | 816,388 | 816,388 |
| Administrative Assistant II | 1 | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Programmer II | 1.8 | 2 | 2 | 2273-2739 | 61,670 | 64,624 |
| Administrator II- 12 Mo. | 3 | 3 | 3 | 2083-4088 | 91,500 | 91,500 |
| Staff Services Tech IA - Personnel | 2 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Senior Legal Stenographer | – | 1 | 1 | 1541-1834 | 18,493 | 19,298 |

## The California State University

## 6610 CHANCELLOR'S OFFICE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Payroll Personnel Transact Clk IIA | 0.6 | 1 | 1 | 1524-1814 | 20,240 | 21,135 |
| Clerical Assistant IIIA | 9.8 | 10 | 10 | 1378-1632 | 179,386 | 184,537 |
| Temporary Help | 2.2 | 0.4 | 0.4 | ( 32,216) | 6,617 | 6,617 |
| Administrator I- 12 Mo. | 2 | 3 | 3 | 1250-2725 | 75,192 | 75,192 |
| Clerical Assistant IIA | 0.7 | – | – | 1189-1401 | – | – |
| Student Assistant | 0.5 | – | – | ( 4,580) | – | – |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Graphic Artist I | 1 | 1 | 1 | 1789-2150 | 25,799 | 25,799 |
| Staff Services Tech IA - Admin Sces | 2 | 2 | 2 | 1703-2044 | 49,022 | 49,022 |
| Purchasing Agent, Range A | 0.5 | – | – | 1550-1847 | – | – |
| Clerical Assistant IVA | – | 2 | 2 | 1524-1814 | 36,583 | 38,176 |
| Lead Graphics Specialist, Range A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Editorial Aid, Range A | – | 1 | 1 | 1461-1733 | 17,534 | 18,291 |
| Shipping Receiving Assistant IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Mail Services Supervisor IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Property Clerk IA | 0.6 | – | – | 1431-1696 | – | – |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 18,120 | 18,899 |
| Graphics Spec. IA | 4 | 4.6 | 4.6 | 1401-1660 | 89,732 | 90,163 |
| Reproduction Processes Asst, Range A | 0.5 | 2 | 2 | 1378-1632 | 36,126 | 36,831 |
| Temporary Help | 0.2 | – | – | ( 3,642) | – | – |
| Power Keyboard Operator, Range A | 1.5 | 1 | 1 | 1350-1597 | 16,202 | 16,881 |
| Supervising Telephone Oper.,range A | 1 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 18,840 | 18,840 |
| Duplicating Machine Oper IIA-Offset | 1.6 | 1 | 1 | 1280-1511 | 15,680 | 16,340 |
| Administrator I- 12 Mo. | 3.5 | 3 | 3 | 1250-2725 | 66,162 | 66,162 |
| Data Entry Operator, Range A | 0.1 | – | – | 1203-1419 | – | – |
| Clerical Assistant IIA | 1.1 | – | – | 1189-1401 | – | – |
| Duplicating Machine Operator IA | 0.4 | – | – | 1147-1350 | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 50,004 | 50,004 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator IV- 12 Mo. | 0.1 | 1 | 1 | 3333-6813 | 41,388 | 41,388 |
| Space Facilities Utilizat. Officer | 0.9 | 1 | 1 | 2663-3212 | 32,462 | 34,024 |
| Administrator III- 12 Mo. | 5 | 4 | 4 | 2500-5450 | 189,000 | 189,000 |
| Temporary Help-Plant Operations | 0.4 | – | – | ( 6,880) | – | – |
| Administrative Trainee | 1 | – | – | 1543-1681 | – | – |
| Clerical Assistant IIIB | 2.1 | 3 | 3 | 1401-1660 | 55,633 | 56,765 |
| Temporary Help | – | – | – | 16536- YR. | – | – |
| Building Maintenance: | | | | | | |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Maintenance Mechanic | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Building Maintenance Worker | 1 | 1 | 1 | 1715-1876 | 22,506 | 22,506 |
| Instructional Support Asst. IIA | 1 | 1 | 1 | 1449-1718 | 17,391 | 18,135 |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | ( 66,343) | 31,178 | 31,178 |
| Management Comp. Adjustment -New | – | – | – | – | – | 125,253 |
| Management Comp. Adjust -Continuing | – | – | – | – | 474,828 | 476,360 |
| Evening And Night Shift Differential | – | – | – | – | 1,730 | 1,730 |
| Non-Faculty Reclass - New | – | – | – | – | – | 10,761 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 13,025 | 29,959 |
| Management Reclass- New | – | – | – | – | – | 15,030 |
| Management Reclass- Continuing | – | – | – | – | 13,050 | 30,015 |
| Community Relations: | | | | | | |
| Vice Chancellor, Public Affairs | – | 1 | 1 | 5246-7341 | 65,112 | 65,112 |
| Administrator IV- 12 Mo. | 1.3 | 2 | 2 | 3333-6813 | 121,488 | 121,488 |
| Administrator III- 12 Mo. | 2 | 3.7 | 3.7 | 2500-5450 | 144,713 | 144,713 |
| Administrative Assistant II | 0.3 | – | – | 2425-2924 | – | – |
| Research Technician III | – | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Assistant Administrative Analyst | 1.6 | 1 | 1 | 2015-2425 | 24,563 | 25,729 |
| Administrative Aid, Range A | 1 | 1 | 1 | 1733-2082 | 24,976 | 24,976 |
| Administrative Secretary, Range A | – | 1 | 1 | 1624-1943 | 19,493 | 20,354 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Editorial Aid, Range A | – | 1 | 1 | 1461-1733 | 17,534 | 18,291 |
| Clerical Assistant IIIA | 2 | 1.5 | 1.5 | 1378-1632 | 26,344 | 27,411 |
| Temporary Help | 2.7 | – | – | ( 40,182) | – | – |
| Totals, Institutional Support | 193.5 | 202.4 | 202.4 | $5,946,902 | $7,389,106 | $7,622,747 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Administrator IV- 12 Mo. | 2 | 2 | 2 | 3333-6813 | 106,444 | 106,444 |
| Assoc,acad Institut Studies II | – | 1 | 1 | 2884-3481 | 34,611 | 36,270 |
| Consortium Assoc Acad Studies II | 1 | – | – | 2884-3481 | – | – |
| Administrator III- 12 Mo. | 10.5 | 7.5 | 7.5 | 2500-5450 | 323,306 | 323,306 |
| Associate Administrative Analyst | 1.8 | 1 | 1 | 2425-2924 | 31,223 | 32,718 |
| Federal Programs Coordinator | – | 1 | 1 | 2140-2578 | 25,681 | 26,908 |
| Administrator II- 12 Mo. | 1.7 | 3 | 3 | 2083-4088 | 96,768 | 96,768 |
| Assistant Administrative Analyst | 0.6 | – | – | 2015-2425 | – | – |
| Assistant Budget Analyst | 0.2 | – | – | 2015-2425 | – | – |
| Programmer I | 0.8 | – | – | 1907-2294 | – | – |

## The California State University

## 6610 CHANCELLOR'S OFFICE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Building Maintenance Worker | 0.3 | – | – | 1715-1876 | – | – |
| Staff Services Tech IA - Admin Sces | 1.3 | 2 | 2 | 1703-2044 | 43,870 | 45,883 |
| Research Technician I | – | 1 | 1 | 1681-2105 | 20,172 | 21,072 |
| Paralegal Assistant | – | 1 | 1 | 1678-2010 | 24,116 | 24,116 |
| Accounting Technician IIIA | 2.2 | 3 | 3 | 1660-1988 | 64,797 | 67,791 |
| Purchasing Agent, Range A | – | 1 | 1 | 1550-1847 | 18,635 | 19,440 |
| Senior Legal Stenographer | – | 0.5 | 0.5 | 1541-1834 | 9,247 | 9,649 |
| Payroll Personnel Transact Clk IIA | 1.3 | 2 | 2 | 1524-1814 | 37,860 | 39,503 |
| Clerical Assistant IVA | 1.5 | – | – | 1524-1814 | – | – |
| Senior Legal Typist | 0.5 | – | – | 1477-1753 | – | – |
| Duplicating Machine Supervisor IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Accounting Technician IIA | 1.7 | 1 | 1 | 1419-1681 | 17,541 | 18,296 |
| Computer Operator, Range A | 0.8 | 1 | 1 | 1419-1681 | 20,172 | 20,172 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 2.2 | 3 | 3 | 1378-1632 | 50,272 | 52,423 |
| Secretary A | 0.9 | – | – | 1378-1632 | – | – |
| Consortium Clerical Assistant III A | 1.5 | – | – | 1378-1632 | – | – |
| Temporary Help | 9.1 | 3.5 | 3.5 | ( 134,041) | 57,897 | 57,897 |
| Stock Clerk, Range A | 0.8 | – | – | 1328-1570 | – | – |
| Mail Clerk, Range A | 1.5 | – | – | 1280-1511 | – | – |
| Administrator I- 12 Mo. | 2 | 2 | 2 | 1250-2725 | 44,424 | 44,424 |
| Duplicat Mach Oper IIA-Direct Impr. | 0.5 | 1 | 1 | 1233-1455 | 17,469 | 17,469 |
| Intermediate Account Clerk, Range A | 0.1 | 1 | 1 | 1223-1443 | 14,966 | 15,589 |
| Clerical Assistant IIA | 2.1 | 3.5 | 3.5 | 1189-1401 | 54,654 | 56,195 |
| Consortium Clerical Assistant II A | 0.7 | – | – | 1189-1401 | – | – |
| Duplicating Machine Operator IA | 0.9 | – | – | 1147-1350 | – | – |
| Student Assistant | 5.7 | – | – | ( 50,798) | – | – |
| Overtime | – | – | – | ( 13,533) | 9,669 | 9,669 |
| Management Comp. Adjust -Continuing | – | – | – | – | 51,556 | 51,556 |
| Totals, Independent Operations | 58.2 | 44 | 44 | $1,323,674 | $1,215,614 | $1,233,822 |
| Totals, General Fund | 282.8 | 277.7 | 277.7 | $8,344,944 | $9,745,897 | $10,006,561 |
| Totals, Chancellors Office | 282.8 | 277.7 | 277.7 | $8,344,944 | $9,745,897 | $10,006,561 |

## The California State University

## 6610 INTERNATIONAL PROGRAMS [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| **Instruction:** | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Research Technician II | 1 | 1 | 1 | $2105-2425 | $29,102 | $29,102 |
| Administrator I- 12 Mo. | – | – | – | 1250-2725 | 55,791 | 55,791 |
| Administrator I- A.Y. | – | – | – | 1250-2725 | 121,363 | 121,363 |
| Student Assistant | 0.7 | 1 | 1 | ( 5,999) | 9,955 | 9,955 |
| Totals, Instruction | 1.7 | 2 | 2 | $31,991 | $216,211 | $216,211 |
| Student Service: | | | | | | |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,220 | 38,220 |
| Student Affairs Assistant II- 12 Mo | 2 | 2 | 2 | 1928-2320 | 55,668 | 55,668 |
| Clerical Assistant IIIA | 1.7 | 2 | 2 | 1378-1632 | 36,126 | 36,831 |
| Clerical Assistant IIA | 0.1 | – | – | 1189-1401 | – | – |
| Overtime | – | – | – | ( 95) | – | – |
| Totals, Student Service | 4.8 | 5 | 5 | $116,564 | $130,014 | $130,719 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 55,344 | 55,344 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 20,004 | 20,004 |
| Financial Operations: | | | | | | |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Administrator II- 12 Mo. | 1 | – | – | 2083-4088 | – | – |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Accounting Technician IIIA | – | 1 | 1 | 1660-1988 | 19,910 | 20,798 |
| Clerical Assistant IIIA | 1 | – | – | 1378-1632 | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjustment -New | – | – | – | – | – | 9,007 |
| Management Comp. Adjust -Continuing | – | – | – | – | 31,454 | 31,454 |
| Non-Faculty Reclass - New | – | – | – | – | – | 596 |
| Management Reclass- New | – | – | – | – | – | 1,081 |
| Totals, Institutional Support | 6 | 6 | 6 | $160,548 | $211,097 | $222,669 |
| Totals, International Programs | 12.5 | 13 | 13 | $309,103 | $557,322 | $569,599 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## The California State University

## 6610 INTERNATIONAL PROGRAMS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |

## The California State University

## 6610 STATEWIDE ACADEMIC SENATE [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| Executive Management: | | | | SALARY RANGE | | |
| Part Time Faculty-AY | 1 | – | – | ($21,910) | – | – |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | $31,008 | $31,008 |
| Administrative Secretary, Range A | – | 1 | 1 | 1624-1943 | 19,493 | 20,354 |
| Clerical Assistant IVA | 1.9 | 1 | 1 | 1524-1814 | 20,650 | 21,603 |
| Executive Committee- Academic Senate | – | – | – | 1426-3544 | 288,537 | 290,515 |
| Clerical Assistant IIIA | 0.9 | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | 0.3 | 0.2 | 0.2 | ( 4,693) | 3,309 | 3,309 |
| Student Assistant | 0.3 | – | – | ( 2,306) | – | – |
| Overtime | – | – | – | – | 1,123 | 1,123 |
| Financial Operations: | | | | | | |
| Clerical Assistant IIA | 1 | – | – | 1189-1401 | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | ( 1,188) | – | – |
| Management Comp. Adjustment -New | – | – | – | – | – | 869 |
| Management Comp. Adjust -Continuing | – | – | – | – | 3,771 | 3,771 |
| Non-Faculty Reclass - New | – | – | – | – | – | 1,057 |
| Management Reclass- New | – | – | – | – | – | 104 |
| Totals, Statewide Academic Senate | 6.4 | 4.2 | 4.2 | $109,924 | $384,433 | $390,960 |

## The California State University

## 6610 INFORMATION SYSTEMS [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| Academic Support: | | | | | | |
| Computing Support: | | | | SALARY RANGE | | |
| Administrator IV- 12 Mo. | 2 | 2 | 2 | $3333-6813 | $115,764 | $115,764 |
| Senior Systems Analyst | 2.7 | 1 | 1 | 3109-3755 | 45,056 | 45,056 |
| Senior Systems Software Specialist | 1 | 1 | 1 | 3109-3755 | 45,056 | 45,056 |
| Staff Systems Analyst | 0.2 | 1 | 1 | 2830-3416 | 33,959 | 35,591 |
| Staff Systems Software Specialist | 0.2 | – | – | 2830-3416 | – | – |
| Programmer III | 10.7 | 11 | 11 | 2739-3305 | 410,183 | 421,641 |
| Instruct. Computing Consultant III | 2.1 | 2 | 2 | 2739-3305 | 73,364 | 76,899 |
| Associate Systems Analyst | 5.7 | 4 | 4 | 2578-3109 | 149,256 | 149,256 |
| Assoc. Systems Software Specialist | 3.5 | 5 | 5 | 2578-3109 | 171,232 | 176,465 |
| Telecommunication Analyst | 1 | 1 | 1 | 2578-3109 | 30,930 | 32,405 |
| Administrator III- 12 Mo. | 24.3 | 25 | 25 | 2500-5450 | 1,059,748 | 1,059,748 |
| Programmer II | 4.8 | 2 | 2 | 2273-2739 | 60,149 | 61,455 |
| Instruct. Computing Consultant II | 3.4 | 4 | 4 | 2273-2739 | 125,649 | 127,205 |
| Assistant Systems Analyst | 4.8 | 5 | 5 | 2140-2578 | 144,177 | 148,084 |
| Assist Systems Software Specialist | 1.9 | – | – | 2140-2578 | – | – |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 29,364 | 29,364 |
| Equipment Technician,electronic IIA | 0.6 | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Instruct. Computing Consultant I | 0.7 | 1 | 1 | 1907-2294 | 27,535 | 27,535 |
| Equipment Technician,electronic IA | 1 | 1 | 1 | 1797-2160 | 23,377 | 24,477 |
| Programmer Trainee | 1 | 1 | 1 | 1726-1890 | 22,678 | 22,678 |
| Junior Staff Analyst | 0.2 | – | – | 1681-2015 | – | – |
| Administrative Secretary, Range A | 0.9 | – | – | 1624-1943 | – | – |
| Clerical Assistant IVA | 2.6 | 4 | 4 | 1524-1814 | 81,047 | 84,723 |
| Senior Data Control Tech., Range A | 3.9 | 3 | 3 | 1486-1764 | 62,617 | 63,530 |
| Computer Operator, Range A | 10.4 | 16 | 16 | 1419-1681 | 299,309 | 305,766 |
| Clerical Assistant IIIA | 5.8 | 3 | 3 | 1378-1632 | 52,805 | 55,071 |
| Warehouse Worker, Range A | 2.8 | 3 | 3 | 1378-1632 | 56,092 | 58,546 |
| Temporary Help | 5 | 1 | 1 | ( 73,243) | 16,542 | 16,542 |
| Data Control Technician, Range A | 4.2 | 5 | 5 | 1322-1563 | 88,514 | 91,170 |
| Administrator I- 12 Mo. | 7.8 | 9 | 9 | 1250-2725 | 201,066 | 201,066 |
| Clerical Assistant IIA | 0.5 | – | – | 1189-1401 | – | – |
| Student Assistant | 5.6 | – | – | ( 49,455) | – | – |
| Overtime | – | – | – | ( 3,488) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 6,762) | – | – |
| Totals, Academic Support | 122.3 | 113 | 113 | $3,431,940 | $3,449,113 | $3,499,847 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## The California State University

## 6610 INFORMATION SYSTEMS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Student Service: | | | | | | |
| Financial Aid: | | | | SALARY RANGE | | |
| Programmer III | 1 | – | – | 2739-3305 | – | – |
| Associate Systems Analyst | 0.8 | – | – | 2578-3109 | – | – |
| Assistant Systems Analyst | 1 | – | – | 2140-2578 | – | – |
| Totals, Student Service | 2.8 | – | – | $69,008 | – | – |
| Institutional Support: | | | | | | |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Administrative Assistant I | – | – | – | 2105-2425 | – | – |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 19,636 | 20,502 |
| Lead Graphics Specialist, Range A | 0.4 | 1 | 1 | 1524-1814 | 19,984 | 20,879 |
| Graphics Spec. IA | 3.3 | 5 | 5 | 1401-1660 | 93,363 | 94,800 |
| Temporary Help | 0.6 | – | – | ( 9,567) | – | – |
| Power Keyboard Operator, Range A | 0.9 | – | – | 1350-1597 | – | – |
| Senior Data Entry Operator, Range A | 1 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Stock Clerk, Range A | 0.3 | 0.5 | 0.5 | 1328-1570 | 8,219 | 8,568 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 25,536 | 25,536 |
| Student Assistant | 0.6 | – | – | ( 4,925) | – | – |
| Overtime | – | – | – | ( 520) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | ( 1,780) | 31,178 | 31,178 |
| Management Comp. Adjustment -New | – | – | – | – | – | 39,821 |
| Management Comp. Adjust -Continuing | – | – | – | – | 151,172 | 151,694 |
| Evening And Night Shift Differential | – | – | – | – | 17,079 | 17,079 |
| Non-Faculty Reclass - New | – | – | – | – | – | 7,179 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 37,778 | 86,890 |
| Management Reclass- New | – | – | – | – | – | 4,779 |
| Management Reclass- Continuing | – | – | – | – | 4,205 | 9,672 |
| Market Condition Salary Supplements | – | – | – | – | – | – |
| Totals, Institutional Support | 9.1 | 9.5 | 9.5 | $162,538 | $427,238 | $537,665 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Mail Clerk, Range A | 0.5 | – | – | 1280-1511 | – | – |
| Totals, Independent Operations | 0.5 | – | – | $8,100 | – | – |
| Totals, Information Services | 134.7 | 122.5 | 122.5 | $3,671,586 | $3,876,351 | $4,037,512 |

## 6610 CALIFORNIA STATE UNIVERSITY, HAYWARD [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Depart. Chair-Assoc. Dean - 12 Mo. | 3 | 6.9 | 6.9 | $1619-4085 | $249,413 | $258,419 |
| Depart. Chair-Assoc. Dean - AY | 5 | 9.4 | 9.4 | 1426-3544 | 311,397 | 332,104 |
| Coordinator-Teacher Education-AY | 2 | 2.4 | 2.4 | 1426-3544 | 92,522 | 95,158 |
| Administrator III- 12 Mo. | 14.9 | 19 | 19 | 2500-5450 | 879,464 | 879,464 |
| Administrator III- A.Y. | 1 | 1 | 1 | 2500-5450 | 36,948 | 36,948 |
| Speech Pathologist | 1 | 1 | 1 | 2231-2688 | 32,261 | 32,261 |
| Instructional Support Tech. III | 5 | 5 | 5 | 2160-2602 | 156,084 | 156,084 |
| Equipment Tech.Electronic III | 1.6 | 2 | 2 | 2160-2602 | 60,226 | 61,604 |
| Equip.Tech.Specialized Equip. III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Administrator II- 12 Mo. | – | 0.8 | 0.8 | 2083-4088 | 22,000 | 22,000 |
| Administrator II- A.Y. | – | 2 | 2 | 2083-4088 | 45,840 | 45,840 |
| Glassblower, Range A | 0.5 | 0.5 | 0.5 | 2063-2483 | 14,897 | 14,897 |
| Administrative Assistant I | 5.4 | 6 | 6 | 2105-2425 | 171,179 | 173,083 |
| Instructional Support Tech. IIA | 3.8 | 3 | 3 | 1970-2370 | 84,971 | 85,347 |
| Stage Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Technician,electronic IIA | 2 | 2 | 2 | 1970-2370 | 54,182 | 55,401 |
| Equip.Tech.Specialized Equip. IIA | 2.3 | 2 | 2 | 1970-2370 | 56,898 | 56,898 |
| Slide Curator IIA | 0.5 | 0.5 | 0.5 | 1855-2231 | 13,389 | 13,389 |
| Instructional Support Tech. IA | 5.9 | 7.5 | 7.5 | 1797-2160 | 182,955 | 188,538 |
| Stage Technician IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Costume Technician IIA | 1 | 1 | 1 | 1797-2160 | 23,377 | 24,477 |
| Equipment Tech.Specialized Equip. IA | 5.3 | 5.7 | 5.7 | 1797-2160 | 142,375 | 144,754 |
| Photographer I | 0.4 | 0.5 | 0.5 | 1789-2150 | 12,899 | 12,899 |
| Credential Analyst | 1.9 | 2 | 2 | 1737-2086 | 50,044 | 50,044 |
| Administrative Aid, Range A | 1 | 1 | 1 | 1733-2082 | 24,321 | 24,976 |
| Registered Nurse I - 10 Month Rng A | 0.4 | 0.5 | 0.5 | 1726-2072 | 9,715 | 10,173 |
| Accompanist IIA | 1 | 1 | 1 | 1718-2063 | 24,754 | 24,754 |
| Junior Staff Analyst | 0.5 | 0.5 | 0.5 | 1681-2015 | 11,774 | 12,090 |
| Instructional Support Asst. IIIA | 0.3 | 5.8 | 5.8 | 1646-1970 | 96,400 | 118,767 |
| Administrative Secretary, Range A | 0.3 | – | – | 1624-1943 | – | – |
| Library Assistant IIA | 1 | 1 | 1 | 1557-1855 | 22,260 | 22,260 |
| Depart Secretary IIIA, Stenography | 0.9 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IVA | 2 | 2 | 2 | 1524-1814 | 43,448 | 43,529 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Senior Secretary A | 5.7 | 6 | 6 | 1524-1814 | 127,870 | 129,472 |
| Editorial Aid, Range A | 1 | 1 | 1 | 1461-1733 | 20,798 | 20,798 |
| Athletic Equipment Attendant IIA | 1.6 | 1.8 | 1.8 | 1449-1718 | 35,024 | 35,645 |
| Instructional Support Asst. IIA | 2.6 | 4.9 | 4.9 | 1449-1718 | 92,420 | 94,515 |
| Depart Secretary IIA, Stenography | 18.1 | 18 | 18 | 1401-1660 | 355,545 | 357,432 |
| Clerical Assistant IIIB | 6.2 | 5.6 | 5.6 | 1401-1660 | 111,498 | 111,498 |
| Accompanist IA | 0.1 | 0.2 | 0.2 | 1396-1653 | 3,350 | 3,494 |
| Depart Secretary IIA | 1.5 | 2 | 2 | 1378-1632 | 37,960 | 38,757 |
| Depart Secretary IIA, Dictating | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Clerical Assistant IIIA | 11.1 | 13 | 13 | 1378-1632 | 238,778 | 244,640 |
| Temporary Help | 16.8 | 6.5 | 6.5 | ( 248,677) | 107,523 | 107,523 |
| Stock Clerk, Range A | 1.4 | 1.5 | 1.5 | 1328-1570 | 26,974 | 27,320 |
| Depart Secretary IA, Stenography | 6.1 | 5.5 | 5.5 | 1301-1537 | 101,015 | 101,465 |
| Depart Secretary IA, Dictating | – | 0.2 | 0.2 | 1301-1537 | 3,984 | 4,154 |
| Instructional Support Asst. IA | 1.5 | 1.5 | 1.5 | 1290-1524 | 23,716 | 24,715 |
| Depart Secretary IA | 1 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Clerical Assistant IIB | 8.3 | 8.5 | 8.5 | 1253-1480 | 142,487 | 146,955 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 24,384 | 24,384 |
| Clerical Assistant IIA | 14.7 | 20.7 | 20.7 | 1189-1401 | 321,382 | 331,215 |
| Clerical Assistant IA | 0.1 | – | – | 1106-1301 | – | – |
| Student Assistant | 1.4 | – | – | ( 12,598) | – | – |
| Overtime | – | – | – | ( 1,326) | – | – |
| Instructional Faculty: | | | | | | |
| Lecturer - AY - D | 1 | 1 | 1 | 2936-3544 | 42,241 | 42,530 |
| Professor - AY | 279.4 | 297.4 | 297.4 | 2936-3544 | 12,167,402 | 12,426,162 |
| Head Coach-AY | 1 | 1 | 1 | 2936-3544 | 38,146 | 40,264 |
| Part Time Faculty-AY | 150.6 | – | – | ( 3,236,916) | – | – |
| Lecturer - AY - C | 2 | 14 | 14 | 2325-2802 | 432,331 | 450,213 |
| Associate Professor-AY | 77.8 | 83 | 83 | 2325-2802 | 2,672,108 | 2,735,284 |
| Sabbatical Leave Replacement | 8.5 | 8.5 | 8.5 | ( 182,191) | 205,042 | 206,447 |
| Substitute Faculty | 0.5 | – | – | ( 11,610) | – | – |
| Instr Faculty- Extra Qtr- Qsyro | 47 | 57.3 | 57.3 | ( 1,215,001) | 1,663,172 | 1,674,573 |
| Assistant Professor-AY | 1.2 | 90.1 | 90.1 | 1847-2220 | 1,817,554 | 2,275,957 |
| Graduate Assistant | 10.6 | – | – | ( 47,344) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 34,398 |
| Faculty Promotions - Continuing | – | – | – | – | 34,129 | 79,035 |
| Market Condition Salary Supplements | – | – | – | – | 1,700 | – |
| Exceptional Merit Service Awards | – | – | – | ( 34,500) | – | – |
| Totals, Instruction | 753.7 | 748.2 | 748.2 | $20,994,060 | $23,919,604 | $24,910,081 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Librarian-12 Month | 4.8 | 5 | 5 | 2709-3268 | 194,451 | 196,085 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 49,020 | 49,020 |
| Associate Librarian-12 Month | 4.5 | 5 | 5 | 2467-2974 | 175,365 | 178,190 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Senior Assistant Librarian-12 Month | 6.2 | 7.2 | 7.2 | 1914-2646 | 216,630 | 219,415 |
| Supervising Library Assistant IIIA | 2.1 | 2 | 2 | 1699-2038 | 48,645 | 48,919 |
| Assistant Librarian-12 Month | – | 0.1 | 0.1 | 1652-2270 | 2,249 | 2,370 |
| Library Assistant IIA | 8.2 | 9.1 | 9.1 | 1557-1855 | 198,635 | 199,526 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 2.4 | 2.5 | 2.5 | 1378-1632 | 46,323 | 47,469 |
| Library Assistant IA | 9.9 | 10 | 10 | 1378-1632 | 191,303 | 192,791 |
| Temporary Help | 13 | 12 | 12 | ( 191,867) | 198,503 | 198,503 |
| Depart Secretary IA | – | 0.4 | 0.4 | 1280-1511 | 6,272 | 6,536 |
| Book Repairer IA | 1 | 1 | 1 | 1199-1413 | 16,960 | 16,960 |
| Clerical Assistant IIA | 3.9 | 4 | 4 | 1189-1401 | 65,872 | 66,699 |
| Student Assistant | 3.2 | 3.2 | 3.2 | ( 28,528) | 31,857 | 31,857 |
| Audio-Visual Services: | | | | | | |
| Audio Visual Coordinator-12 Month | 1 | 1 | 1 | 1619-4085 | 30,416 | 30,624 |
| Audio Visual Coordinator-AY | – | 0.5 | 0.5 | 1426-3544 | 10,051 | 12,623 |
| Media Production Specialist III | 1 | 1 | 1 | 2263-2726 | 32,718 | 32,718 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 36,732 | 36,732 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 26,330 | 27,574 |
| Equip.Tech.Electro-Mechanical IIA | 1.8 | 2 | 2 | 1970-2370 | 56,683 | 56,898 |
| Equipment Tech.Electro-Mechanical IA | 2.2 | 2 | 2 | 1797-2160 | 51,858 | 51,858 |
| Photographer I | – | 0.5 | 0.5 | 1789-2150 | 10,732 | 11,235 |
| Graphic Artist I | – | 0.5 | 0.5 | 1789-2150 | 10,732 | 11,235 |
| Equipment Maintenance Assistant IA | 1 | 1 | 1 | 1646-1970 | 23,466 | 23,644 |
| Media Production Specialist I | 1.3 | 1.5 | 1.5 | 1646-1970 | 32,114 | 33,605 |
| Instructional Support Asst. IIA | 1.1 | 2.5 | 2.5 | 1449-1718 | 43,663 | 45,533 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,310 | 19,584 |
| Temporary Help | 2.3 | 1.7 | 1.7 | ( 33,316) | 28,122 | 28,122 |
| Instructional Support Asst. IA | 0.4 | – | – | 1290-1524 | – | – |
| Computing Support: | | | | | | |
| Instruct. Computing Consultant III | 1 | 1 | 1 | 2739-3305 | 38,293 | 39,664 |
| Associate Systems Analyst | 1 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Assoc. Systems Software Specialist | 1 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Administrator III- 12 Mo. | 4 | 4 | 4 | 2500-5450 | 164,712 | 164,712 |
| Programmer II | 2.5 | 3.5 | 3.5 | 2273-2739 | 109,462 | 110,767 |
| Instruct. Computing Consultant II | 1 | 1 | 1 | 2273-2739 | 32,875 | 32,875 |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 30,387 | 31,217 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 29,364 | 29,364 |
| Programmer I | 3.7 | 1.5 | 1.5 | 1907-2294 | 38,391 | 40,215 |

## 6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Instruct. Computing Consultant I | 0.8 | 0.5 | 0.5 | 1907-2294 | 12,173 | 12,745 |
| Supv Instructional Support Tech IA | 0.9 | 1 | 1 | 1797-2160 | 21,736 | 22,752 |
| Equipment Technician,electronic IA | 1.9 | 2 | 2 | 1797-2160 | 46,967 | 49,191 |
| Programmer Trainee | 0.5 | 0.5 | 0.5 | 1726-1890 | 10,353 | 10,830 |
| Equipment Maintenance Assistant IA | – | 0.5 | 0.5 | 1646-1970 | 9,870 | 10,308 |
| Senior Computer Operator, Range A | 2 | 2 | 2 | 1610-1925 | 44,734 | 46,106 |
| Senior Data Control Tech., Range A | 2 | 2 | 2 | 1486-1764 | 40,591 | 41,440 |
| Instructional Support Asst. IIA | 2.4 | 3 | 3 | 1449-1718 | 54,235 | 56,574 |
| Computer Operator, Range A | 2 | 3 | 3 | 1419-1681 | 58,099 | 58,870 |
| Secretary A | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 4.3 | 1.4 | 1.4 | ( 62,862) | 23,159 | 23,159 |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 17,932 | 18,709 |
| Administrator I- 12 Mo. | 1.7 | 2 | 2 | 1250-2725 | 47,880 | 47,880 |
| Data Entry Operator, Range A | 2 | 2 | 2 | 1203-1419 | 34,050 | 34,050 |
| Clerical Assistant IIA | – | 0.4 | 0.4 | 1189-1401 | 5,825 | 6,069 |
| Overtime | – | – | – | ( 1,199) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 1,912) | – | – |
| Ancillary Support: | | | | | | |
| Off-Campus Centers: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 46,176 | 46,176 |
| Administrative Assistant I | 1 | 0.8 | 0.8 | 2105-2425 | 21,826 | 21,826 |
| Assistant Librarian-12 Month | 0.8 | 0.8 | 0.8 | 1652-2270 | 17,189 | 18,121 |
| Clerical Assistant IIIB | 0.3 | 0.5 | 0.5 | 1401-1660 | 8,988 | 9,379 |
| Library Assistant IA | 0.5 | 0.5 | 0.5 | 1378-1632 | 8,934 | 9,317 |
| Temporary Help | 0.3 | 0.4 | 0.4 | ( 3,781) | 7,444 | 7,444 |
| Clerical Assistant IIB | 0.2 | – | – | 1253-1480 | – | – |
| Student Writing Skills: | | | | | | |
| Part Time Faculty-AY | 2.4 | – | – | ( 51,362) | – | – |
| Temporary Help | 0.4 | – | – | ( 6,507) | – | – |
| Totals, Academic Support | 121.9 | 123 | 123 | $2,599,138 | $2,976,813 | $3,017,390 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Administrator III- 12 Mo. | 2 | 2 | 2 | 2500-5450 | 91,440 | 91,440 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 2 | 2 | 2 | 1928-2320 | 54,413 | 55,668 |
| Secretary B | 1.9 | 2 | 2 | 1401-1660 | 38,733 | 39,547 |
| Temporary Help | 0.1 | – | – | ( 1,140) | – | – |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Clerical Assistant IIA | 0.9 | 1 | 1 | 1189-1401 | 15,067 | 15,702 |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1.9 | 2 | 2 | 2104-2534 | 60,567 | 60,796 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 33,636 | 33,636 |
| Student Affairs Assistant II- 12 Mo | 3.1 | 4 | 4 | 1928-2320 | 110,450 | 111,337 |
| Research Technician I | 0.9 | 0.5 | 0.5 | 1681-2105 | 12,090 | 12,090 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 2.6 | 4 | 4 | ( 38,564) | 66,168 | 66,168 |
| Clerical Assistant IIB | 0.8 | 0.8 | 0.8 | 1253-1480 | 14,205 | 14,205 |
| Clerical Assistant IIA | 0.2 | – | – | 1189-1401 | – | – |
| Student Assistant | 2.8 | – | – | ( 24,541) | – | – |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Student Affairs Officer V - 12 Mo | 0.8 | – | – | 3357-4056 | – | – |
| Counselor - AY - Professor | 0.7 | 0.7 | 0.7 | 2915-3519 | 29,555 | 29,555 |
| Student Affairs Officer V - AY | 4.4 | 5 | 5 | 2915-3519 | 206,699 | 208,855 |
| Student Affairs Officer IV - 12 Mo | – | 1 | 1 | 2655-3202 | 31,850 | 33,380 |
| Superv Stdnt Affairs Off IV-12 Mo | 0.2 | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Administrator III- A.Y. | 1 | 1 | 1 | 2500-5450 | 38,736 | 38,736 |
| Student Affairs Officer IV - AY | 1 | 1 | 1 | 2309-2782 | 33,380 | 33,380 |
| Student Affairs Officer - 12 Mo. | 2 | 2 | 2 | 2104-2534 | 60,567 | 60,796 |
| Clerical Assistant IIIA | 0.9 | 1 | 1 | 1378-1632 | 17,805 | 18,569 |
| Temporary Help | 1.9 | 3.9 | 3.9 | ( 28,616) | 64,514 | 64,514 |
| Clerical Assistant IIA | 1 | – | – | 1189-1401 | – | – |
| Testing: | | | | | | |
| Administrator III- A.Y. | 1 | 1 | 1 | 2500-5450 | 39,384 | 39,384 |
| Student Affairs Officer - 12 Mo. | 0.5 | 0.5 | 0.5 | 2104-2534 | 14,292 | 14,970 |
| Student Affairs Assistant II- 12 Mo | 0.5 | 0.5 | 0.5 | 1928-2320 | 13,917 | 13,917 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 16,894 | 17,619 |
| Placement: | | | | | | |
| Placement Officer-12 Mo-Professor | 0.6 | – | – | 3357-4056 | – | – |
| Placement Officer-12 Mo-Asst Prof | – | 1 | 1 | 2104-2534 | 27,703 | 29,025 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 3 | 3 | 3 | 1928-2320 | 83,189 | 83,503 |
| Student Affairs Assistant I - 12 Mo | 0.5 | 0.5 | 0.5 | 1684-2019 | 12,112 | 12,112 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 0.3 | – | – | ( 4,611) | – | – |
| Clerical Assistant IIB | 2.1 | 2 | 2 | 1253-1480 | 32,616 | 33,547 |
| Financial Aid: | | | | | | |
| Student Affairs Officer - 12 Mo. | – | 0.5 | 0.5 | 2104-2534 | 12,629 | 13,224 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 36,360 | 36,360 |
| Student Affairs Assistant II- 12 Mo | 4.3 | 5 | 5 | 1928-2320 | 136,882 | 138,857 |
| Student Affairs Assistant I - 12 Mo | – | 0.5 | 0.5 | 1684-2019 | 10,104 | 10,556 |
| Stud. Pers Tech, Financial Aid, Rg A | 2.1 | 3 | 3 | 1593-1902 | 62,466 | 64,227 |

## 6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Clerical Assistant IIIB | 1 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 1 | 2 | 2 | 1378-1632 | 35,239 | 36,762 |
| Temporary Help | 1.1 | – | – | ( 16,604) | – | – |
| Clerical Assistant IIB | – | 0.6 | 0.6 | 1253-1480 | 9,212 | 9,599 |
| Clerical Assistant IIA | 2.5 | 2.2 | 2.2 | 1189-1401 | 33,497 | 34,625 |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-10 Mo - Range A | 0.8 | 1 | 1 | 4680-5664 | 56,647 | 56,647 |
| Physician I-10 Mo - Range A | 1.7 | 2.8 | 2.8 | 4462-5374 | 143,195 | 144,931 |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 68,628 | 68,628 |
| Pharmacist - 10 Month Range A | – | 0.1 | 0.1 | 2578-3109 | 2,577 | 2,700 |
| Pharmacist - 12 Month | 1 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Administrator III- 12 Mo. | 0.7 | 0.8 | 0.8 | 2500-5450 | 45,341 | 45,341 |
| Clinical Lab. Technologist IIA | 1 | 1 | 1 | 2180-2626 | 31,517 | 31,517 |
| Nurse Practitioner 10 Month Range A | 0.5 | 1 | 1 | 2025-2437 | 23,150 | 24,254 |
| Superv Registered Nurse III-12 Mo. | 1 | 1 | 1 | 2025-2437 | 29,238 | 29,238 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Student Affairs Assistant II- 12 Mo | 0.5 | 0.5 | 0.5 | 1928-2320 | 13,917 | 13,917 |
| Registered Nurse II-10 Month Rng A | 0.7 | 1 | 1 | 1847-2221 | 20,247 | 21,202 |
| Registered Nurse II - 12 Month | – | 1 | 1 | 1847-2221 | 22,162 | 23,203 |
| Physical Therapist I | 0.5 | 0.5 | 0.5 | 1822-2190 | 13,141 | 13,141 |
| Radiologic Technologist IIA | 1 | 1 | 1 | 1805-2170 | 26,034 | 26,034 |
| Registered Nurse I - 10 Month Rng A | 1.5 | 2 | 2 | 1726-2072 | 41,345 | 41,439 |
| Student Affairs Assistant I - 12 Mo | – | 0.3 | 0.3 | 1684-2019 | 6,063 | 6,333 |
| Health Record Technician | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Licensed Vocational Nurse, Range A | 0.9 | – | – | 1384-1570 | – | – |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 3.6 | 2.3 | 2.3 | ( 53,362) | 38,046 | 38,046 |
| Clerical Assistant IIB | 2.9 | 2.8 | 2.8 | 1253-1480 | 49,394 | 49,607 |
| Clinical Aid IIA | 0.9 | 1 | 1 | 1175-1384 | 16,023 | 16,582 |
| Student Assistant | – | 1 | 1 | 3.35-6.33 | 9,955 | 9,955 |
| Housing Services: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 36,000 | 36,000 |
| Secretary A | 1 | 1 | 1 | 1378-1632 | 18,569 | 19,378 |
| Temporary Help | 0.1 | – | – | ( 1,186) | – | – |
| Disabled Students: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 29,826 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 0.5 | 0.5 | 0.5 | 1928-2320 | 13,917 | 13,917 |
| Student Affairs Assistant I - 12 Mo | 0.8 | 0.8 | 0.8 | 1684-2019 | 19,379 | 19,379 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 2.6 | 2.4 | 2.4 | ( 38,100) | 39,701 | 39,701 |
| Student Assistant | 0.7 | 1 | 1 | ( 6,426) | 9,955 | 9,955 |
| Overtime | – | – | – | ( 232) | – | – |
| Totals, Student Service | 94.5 | 101 | 101 | $2,252,152 | $2,694,885 | $2,722,651 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 87,240 | 87,240 |
| Administrator IV- 12 Mo. | 2.2 | 3 | 3 | 3333-6813 | 176,100 | 176,100 |
| Administrator III- 12 Mo. | 5 | 5 | 5 | 2500-5450 | 232,392 | 232,392 |
| Associate Administrative Analyst | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Administrator II- 12 Mo. | – | 0.5 | 0.5 | 2083-4088 | 13,750 | 13,750 |
| Administrative Assistant I | 1 | 1.5 | 1.5 | 2105-2425 | 40,532 | 41,766 |
| Research Technician II | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Executive Secretary, Range A | 0.3 | 1 | 1 | 1772-2130 | 22,012 | 23,054 |
| Administrative Aid, Range A | 1 | 1 | 1 | 1733-2082 | 24,976 | 24,976 |
| Administrative Secretary, Range A | 0.6 | – | – | 1624-1943 | – | – |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Secretary A | 3.8 | 4 | 4 | 1524-1814 | 84,087 | 85,066 |
| Secretary B | 1.1 | 1.5 | 1.5 | 1401-1660 | 26,441 | 27,576 |
| Temporary Help | 3 | – | – | ( 43,655) | – | – |
| Clerical Assistant IIA | 1.4 | 1.5 | 1.5 | 1189-1401 | 22,497 | 23,438 |
| Financial Operations: | | | | | | |
| Administrator III- 12 Mo. | 1 | 2 | 2 | 2500-5450 | 75,250 | 75,250 |
| Administrator II- 12 Mo. | 3 | 3 | 3 | 2083-4088 | 90,924 | 90,924 |
| Accountant I | 0.7 | 1 | 1 | 2015-2425 | 25,929 | 27,156 |
| Staff Services Tech IA - Budget | 1.3 | 1.3 | 1.3 | 1703-2044 | 31,388 | 31,864 |
| Accounting Technician IIIA | 2 | 2 | 2 | 1660-1988 | 47,707 | 47,707 |
| Stud. Pers Tech, Financial Aid, Rg A | 1.3 | 4 | 4 | 1593-1902 | 82,805 | 86,607 |
| Supervising Account Clerk IA | 1 | 1 | 1 | 1557-1855 | 22,260 | 22,260 |
| Payroll Personnel Transact Clk IIA | 4 | 5 | 5 | 1524-1814 | 103,921 | 105,613 |
| Clerical Assistant IVA | 1.2 | 1.5 | 1.5 | 1524-1814 | 30,910 | 31,308 |
| Senior Account Clerk, Range A | 8.4 | 6 | 6 | 1419-1681 | 111,753 | 115,341 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 18,633 | 19,006 |
| Clerical Assistant IIIA | – | 0.2 | 0.2 | 1378-1632 | 3,309 | 3,449 |
| Temporary Help | 1.5 | 0.5 | 0.5 | ( 22,609) | 8,271 | 8,271 |
| Payroll Personnel Transact Clk IA | 1 | – | – | 1311-1550 | – | – |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Administrator I- 12 Mo. | 2 | 2.4 | 2.4 | 1250-2725 | 61,500 | 61,500 |
| Assistant Cashier-Clerk, Range A | 2.8 | 2 | 2 | 1223-1443 | 31,101 | 32,404 |
| Intermediate Account Clerk, Range A | 3.1 | 4 | 4 | 1223-1443 | 64,609 | 66,604 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Overtime | – | – | – | ( 3,036) | – | – |

## 6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | SALARY RANGE | | |
| Student Affairs Assistant IV | 1 | 1 | 1 | 2510-3027 | 36,323 | 36,323 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 46,176 | 46,176 |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 30,055 | 30,398 |
| Student Affairs Assistant III | 1 | 1.2 | 1.2 | 2066-2487 | 34,793 | 35,028 |
| Student Affairs Assistant II- 12 Mo | 1.8 | 2 | 2 | 1928-2320 | 51,771 | 54,112 |
| Student Affairs Asst I - 10 Mo Rn A | 0.6 | 0.8 | 0.8 | 1684-2019 | 16,077 | 16,149 |
| Evaluation Technician I | 13.3 | 13.5 | 13.5 | 1593-1902 | 300,509 | 303,434 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Secretary A | 0.9 | 1 | 1 | 1524-1814 | 18,690 | 19,499 |
| Clerical Assistant IIIA | 5.5 | 6.4 | 6.4 | 1378-1632 | 121,068 | 122,904 |
| Temporary Help | 1.2 | 3.7 | 3.7 | ( 17,519) | 61,205 | 61,205 |
| Power Keyboard Operator, Range A | 1.8 | 2 | 2 | 1350-1597 | 38,332 | 38,332 |
| Administrator I- 12 Mo. | 3.9 | 4 | 4 | 1250-2725 | 85,920 | 85,920 |
| Clerical Assistant IIA | 14.4 | 15.3 | 15.3 | 1189-1401 | 247,249 | 251,429 |
| Overtime | – | – | – | ( 2,337) | – | – |
| Student Affirmative Action: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Student Affairs Assistant II- 12 Mo | 2 | – | – | 1928-2320 | – | – |
| Student Affairs Assistant I - 12 Mo | 1 | – | – | 1684-2019 | – | – |
| Temporary Help | 0.2 | 1 | 1 | ( 3,155) | 16,542 | 16,542 |
| Student Assistant | 1.6 | – | – | ( 13,956) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,988 | 38,988 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 32,916 | 32,916 |
| Staff Services Tech IA - Personnel | 1 | 1 | 1 | 1703-2044 | 24,328 | 24,511 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 0.3 | – | – | ( 5,012) | – | – |
| Clerical Assistant IIB | 0.4 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Administrator I- 12 Mo. | 1.7 | 2 | 2 | 1250-2725 | 46,758 | 46,758 |
| Overtime | – | – | – | ( 24) | – | – |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Lead Automotive Equipment Mechanic | 1 | 1 | 1 | 2095-2298 | 27,575 | 27,575 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 28,080 | 28,080 |
| Automotive Mechanic | 1.5 | 1.5 | 1.5 | 1955-2144 | 38,590 | 38,590 |
| Automotive Equipment Operator IA | 2 | 2 | 2 | 1667-1822 | 43,711 | 43,711 |
| Property Clerk IIA | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Purchasing Agent, Range A | 2.1 | 2 | 2 | 1550-1847 | 42,748 | 43,674 |
| Graphics Spec IIA,graphics Art-techn | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIB | 0.8 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Public Safety Dispatch,typing,rng A | 1 | 1 | 1 | 1401-1660 | 19,225 | 19,910 |
| Reproduction Processes Asst, Range A | 1.5 | 1.5 | 1.5 | 1378-1632 | 29,376 | 29,376 |
| Warehouse Worker, Range A | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 0.7 | 1.4 | 1.4 | ( 9,724) | 23,159 | 23,159 |
| Stock Clerk, Range A | 4.9 | 5 | 5 | 1328-1570 | 91,405 | 92,495 |
| Administrator I- 12 Mo. | 4 | 4 | 4 | 1250-2725 | 88,512 | 88,512 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,477 | 16,816 |
| Overtime | – | – | – | ( 3,809) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 37,985 | 37,985 |
| Supervising Public Safety Officer I | 1.6 | 2 | 2 | 2194-2643 | 63,433 | 63,433 |
| Public Safety Investigator | 0.4 | 1 | 1 | 2095-2523 | 25,142 | 26,326 |
| Administrator II- 12 Mo. | 0.9 | – | – | 2083-4088 | – | – |
| Public Safety Officer | 5.5 | 8 | 8 | 2001-2408 | 225,606 | 228,084 |
| Clerical Assistant IIIB | 0.5 | 0.5 | 0.5 | 1401-1660 | 9,955 | 9,955 |
| Public Safety Dispatch,typing,rng A | 2 | 2 | 2 | 1401-1660 | 38,268 | 39,067 |
| Temporary Help | 0.1 | – | – | ( 1,332) | – | – |
| Overtime | – | – | – | ( 28,369) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 3,538) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 40,824 | 40,824 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 33,804 | 33,804 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Drafting Technician IIA | – | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Storekeeper IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Utility Plants: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 31,008 | 31,008 |
| Supervising Bldg. Service Engineer | 0.8 | 1 | 1 | 2066-2374 | 27,845 | 28,486 |
| Building Service Engineer | 4 | 4 | 4 | 1964-2256 | 106,291 | 107,474 |
| Operating Engineer | 5 | 5 | 5 | 1722-1885 | 113,058 | 113,058 |
| Overtime | – | – | – | ( 811) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 1,683) | – | – |
| Building Maintenance: | | | | | | |
| Supervising Electrician | 0.6 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Refrigeration Mechanic | 1 | 1 | 1 | 2256-2476 | 29,147 | 29,713 |
| Supervising Carpenter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Supervising Painter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Electrician II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Plumber II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Materials Fabrication Specialist | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Locksmith II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 28,296 | 28,296 |
| Electrician I | 2 | 2.3 | 2.3 | 2057-2256 | 61,552 | 61,900 |

## 6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Plumber I | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Maintenance Mechanic | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Planner-estimator-scheduler | 1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Carpenter I | 2.7 | 3 | 3 | 1964-2154 | 75,266 | 76,375 |
| Painter I | 1.9 | 2 | 2 | 1964-2154 | 51,691 | 51,691 |
| Building Service Engineer | 3.5 | 4 | 4 | 1964-2256 | 103,470 | 105,801 |
| Building Maintenance Worker | 4 | 4 | 4 | 1715-1876 | 89,606 | 90,024 |
| Temporary Help-Plant Operations | 0.5 | – | – | ( 8,413) | – | – |
| Overtime | – | – | – | ( 1,562) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 480) | – | – |
| Grounds Maintenance: | | | | | | |
| Administrator II- 12 Mo. | 1.9 | 2 | 2 | 2083-4088 | 54,248 | 54,248 |
| Automotive Mechanic | 0.5 | 0.5 | 0.5 | 1955-2144 | 12,863 | 12,863 |
| Tractor Operator-Laborer, Range A | 1 | 1 | 1 | 1741-1907 | 22,887 | 22,887 |
| Temporary Help-Plant Operations | 0.9 | – | – | ( 16,581) | – | – |
| Skilled Labor | 1.8 | 2 | 2 | 1678-1834 | 42,658 | 43,602 |
| Automotive Equipment Operator IA | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Lead Groundsworker, Range A | 2.8 | 3 | 3 | 1610-1925 | 68,601 | 69,288 |
| Irrigation Specialist | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Pest Control-spray Spec., Range A | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Gardener, Range A | 0.9 | 3 | 3 | 1543-1838 | 59,118 | 60,710 |
| Tree Trimmer IA | 1 | 1 | 1 | 1543-1838 | 20,997 | 21,982 |
| Groundsworker, Range A | 13.8 | 16.4 | 16.4 | 1419-1610 | 309,117 | 312,724 |
| Clerical Assistant IIB | 0.5 | 0.5 | 0.5 | 1253-1480 | 8,878 | 8,878 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 22,224 | 22,224 |
| Clerical Assistant IIA | 0.8 | 1 | 1 | 1189-1401 | 15,920 | 16,590 |
| Overtime | – | – | – | ( 1,785) | – | – |
| Custodial Services: | | | | | | |
| Building Maintenance Worker | 1 | 1 | 1 | 1715-1876 | 22,506 | 22,506 |
| Temporary Help-Plant Operations | 1.4 | 0.7 | 0.7 | ( 26,251) | 14,406 | 14,406 |
| Laborer, Range A | 0.9 | 1 | 1 | 1419-1543 | 17,025 | 17,756 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 17,560 | 18,318 |
| Lead Custodian, Range A | 7.3 | 8 | 8 | 1295-1531 | 146,390 | 146,958 |
| Clerical Assistant IIB | 0.5 | 0.5 | 0.5 | 1253-1480 | 8,878 | 8,878 |
| Administrator I- 12 Mo. | 4.7 | 5 | 5 | 1250-2725 | 106,986 | 106,986 |
| Custodian, Range A | 53.9 | 56.8 | 56.8 | 1203-1419 | 950,714 | 958,513 |
| Overtime | – | – | – | ( 4,192) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 3,793) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 47,668 | 47,668 |
| Management Comp. Adjustment -New | – | – | – | – | – | 87,674 |
| Management Comp. Adjust -Continuing | – | – | – | – | 315,649 | 316,543 |
| Evening And Night Shift Differential | – | – | – | – | 14,271 | 14,271 |
| Non-Faculty Reclass - New | – | – | – | – | – | 44,824 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 44,819 | 103,082 |
| Management Reclass- New | – | – | – | – | – | 10,521 |
| Management Reclass- Continuing | – | – | – | – | 7,456 | 17,149 |
| Community Relations: | | | | | | |
| Student Affairs Assistant IV | 1 | 1 | 1 | 2510-3027 | 36,323 | 36,323 |
| Administrator III- 12 Mo. | 1 | 0.7 | 0.7 | 2500-5450 | 28,577 | 28,577 |
| Public Affairs Assistant I | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 0.8 | – | – | ( 11,994) | – | – |
| Power Keyboard Operator, Range A | 0.9 | 1 | 1 | 1350-1597 | 19,166 | 19,166 |
| Totals, Institutional Support | 305.1 | 322.1 | 322.1 | $6,146,663 | $7,639,890 | $7,919,747 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Part Time Faculty-AY | 7 | 8.4 | 8.4 | (150,221) | 202,629 | 204,019 |
| Temporary Help | 14.4 | 19.1 | 19.1 | (212,331) | 315,951 | 315,951 |
| Student Assistant | 3.7 | 6 | 6 | (33,292) | 59,731 | 59,731 |
| Overtime | – | – | – | (3,204) | 26,902 | 26,902 |
| Totals, Independent Operations | 25.1 | 33.5 | 33.5 | $399,048 | $605,213 | $606,603 |
| Totals, General Fund | 1300.3 | 1327.8 | 1327.8 | $32,391,061 | $37,836,405 | $39,176,472 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Logistical Services: | | | | | | |
| Supv. Parking Officer, Range A | 1 | 1 | 1 | 1486-1764 | 20,872 | 21,177 |
| Parking Officer, Range A | 1 | 1 | 1 | 1425-1688 | 20,263 | 20,263 |
| Clerical Assistant IIIB | 0.3 | 0.5 | 0.5 | 1401-1660 | 9,955 | 9,955 |
| Public Safety Dispatch,typing,rng A | 1 | 1 | 1 | 1401-1660 | 19,225 | 19,910 |
| Temporary Help | 2.1 | 1 | 1 | ( 30,924) | 16,542 | 16,542 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Clerical Assistant IIA | 0.2 | 1 | 1 | 1189-1401 | 15,702 | 16,364 |
| Overtime | – | – | – | – | 1,490 | 1,490 |
| Evening And Night Shift Differential | – | – | – | ( 164) | – | – |
| Physical Plant Operations: | | | | | | |
| Groundsworker, Range A | 0.8 | 1 | 1 | 1419-1610 | 17,820 | 18,593 |
| Laborer, Range A | 0.8 | 1 | 1 | 1419-1543 | 17,025 | 17,756 |
| Totals, Institutional Support | 8.2 | 8.5 | 8.5 | $131,641 | $156,650 | $159,806 |

## 6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Independent Operations: | | | | | | |
| Campus Innovation: | | | | SALARY RANGE | | |
| Temporary Help | 0.1 | 0.1 | 0.1 | ( 954) | 1,654 | 1,654 |
| Totals, Independent Operations | 0.1 | 0.1 | 0.1 | $954 | $1,654 | $1,654 |
| Totals, Dormitory Revenue Fund-Parking | 8.3 | 8.6 | 8.6 | $132,595 | $158,304 | $161,460 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Summer Session Faculty | 0.4 | 0.4 | 0.4 | ( 6,822) | 7,719 | 7,719 |
| Extension Instruction: | | | | | | |
| Temporary Help | 7.2 | 5.5 | 5.5 | ( 106,172) | 90,981 | 90,981 |
| Extension Faculty | 8.9 | 3.5 | 3.5 | ( 120,525) | 50,156 | 54,919 |
| Totals, Instruction | 16.5 | 9.4 | 9.4 | $233,519 | $148,856 | $153,619 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Coordinator-Exten Summer Ses-12mo | – | 1 | 1 | 1619-4085 | 27,715 | 29,225 |
| Administrator III- 12 Mo. | 0.7 | 0.5 | 0.5 | 2500-5450 | 22,326 | 22,326 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 26,129 | 27,365 |
| Public Affairs Assistant I | 0.8 | 0.8 | 0.8 | 1610-1925 | 18,271 | 18,476 |
| Senior Secretary A | 0.1 | – | – | 1524-1814 | – | – |
| Clerical Assistant IIIA | 0.6 | 1 | 1 | 1378-1632 | 16,953 | 17,681 |
| Temporary Help | 0.7 | 0.5 | 0.5 | ( 10,270) | 8,271 | 8,271 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Overtime | – | – | – | ( 1,473) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 2,058 | 2,058 |
| Totals, Institutional Support | 4.9 | 5.8 | 5.8 | $100,912 | $138,539 | $142,218 |
| Totals, Continuing Education Revenue Fund | 21.4 | 15.2 | 15.2 | $334,431 | $287,395 | $295,837 |
| Totals, California State University, Hayward | 1330 | 1351.6 | 1351.6 | $32,858,087 | $38,282,104 | $39,633,769 |

## 6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Administrator IV- 12 Mo. | 12 | 12.9 | 12.9 | $3333-6813 | $632,965 | $632,965 |
| Depart. Chair-Assoc. Dean - AY | 14.5 | 16.6 | 16.6 | 1426-3544 | 651,541 | 669,373 |
| Coordinator - AY | 0.5 | 0.5 | 0.5 | 1426-3544 | 21,120 | 21,266 |
| Coordinator-Teacher Education-AY | 1.3 | 1.3 | 1.3 | 1426-3544 | 44,811 | 45,938 |
| Administrator III- 12 Mo. | 13.6 | 11.9 | 11.9 | 2500-5450 | 494,070 | 494,070 |
| Administrator III- A.Y. | 1 | 1 | 1 | 2500-5450 | 32,088 | 32,088 |
| Programmer II | 1 | 1 | 1 | 2273-2739 | 31,254 | 32,750 |
| Instructional Support Tech. III | 4 | 4 | 4 | 2160-2602 | 121,151 | 123,444 |
| Equipment Tech.Mechanical III | 0.8 | 1 | 1 | 2160-2602 | 25,929 | 27,156 |
| Equip.Tech.Electro-Mechanical III | 5 | 5 | 5 | 2160-2602 | 156,084 | 156,084 |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Administrator II- 12 Mo. | 4 | 6.8 | 6.8 | 2083-4088 | 215,968 | 215,968 |
| Heavy Equipment Mechanic | 0.5 | 0.6 | 0.6 | 2047-2245 | 15,320 | 16,043 |
| Administrative Assistant I | 1.3 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Animal Health Technician | 0.3 | – | – | 1970-2370 | – | – |
| Instructional Support Tech. IIA | 6 | 6 | 6 | 1970-2370 | 170,694 | 170,694 |
| Stage Technician IIA | 2 | 2 | 2 | 1970-2370 | 56,898 | 56,898 |
| Piano Technician IIA | 0.3 | – | – | 1970-2370 | – | – |
| Equipment Technician,mechanical IIA | 3.8 | 5 | 5 | 1970-2370 | 140,199 | 142,245 |
| Equip.Tech.Electro-Mechanical IIA | 1.5 | 2 | 2 | 1970-2370 | 53,818 | 56,036 |
| Equipment Technician,electronic IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Blacksmith | 0.5 | 0.5 | 0.5 | 1911-2095 | 12,573 | 12,573 |
| Crop Technician II | 1 | 1 | 1 | 1907-2294 | 27,535 | 27,535 |
| Instructional Support Tech. IA | 4.8 | 6 | 6 | 1797-2160 | 144,301 | 147,412 |
| Costume Technician IIA | 0.5 | 0.5 | 0.5 | 1797-2160 | 12,965 | 12,965 |
| Equipment Technician,mechanical IA | 2.6 | 2.5 | 2.5 | 1797-2160 | 64,040 | 64,823 |
| Equipment Tech.Electro-Mechanical IA | 2 | 2 | 2 | 1797-2160 | 51,565 | 51,858 |
| Equipment Tech.Specialized Equip. IA | 0.9 | 1 | 1 | 1797-2160 | 22,490 | 23,555 |
| Photographer I | 1 | 1.1 | 1.1 | 1789-2150 | 27,945 | 28,045 |
| Graphic Artist I | 1 | 1 | 1 | 1789-2150 | 25,799 | 25,799 |
| Livestock Technician I | 0.1 | 0.5 | 0.5 | 1741-2091 | 10,727 | 11,229 |
| Nursery Technician II | 1 | 1 | 1 | 1741-2091 | 22,887 | 23,971 |
| Credential Analyst | 1 | 1 | 1 | 1737-2086 | 25,022 | 25,022 |
| Administrative Aid, Range A | 7.7 | 8 | 8 | 1733-2082 | 190,272 | 194,906 |
| Accompanist IIA | 0.9 | 1 | 1 | 1718-2063 | 22,239 | 23,288 |
| Student Affairs Assistant I - 12 Mo | 1 | 1 | 1 | 1684-2019 | 23,139 | 24,224 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Junior Staff Analyst | 0.3 | 1 | 1 | 1681-2015 | 23,457 | 24,180 |
| Supervising Junior Staff Analyst | 0.7 | 1 | 1 | 1681-2015 | 24,180 | 24,180 |
| Administrative Secretary, Range A | 2 | 2 | 2 | 1624-1943 | 46,636 | 46,636 |
| Slide Curator IA | 1.5 | 1.5 | 1.5 | 1624-1943 | 34,977 | 34,977 |
| Senior Computer Operator, Range A | 1.3 | 2 | 2 | 1610-1925 | 44,499 | 45,505 |
| Public Affairs Assistant I | 0.5 | 0.5 | 0.5 | 1610-1925 | 10,950 | 11,462 |
| Poultry Technician | 0.5 | 0.5 | 0.5 | 1531-1822 | 9,550 | 9,966 |
| Depart Secretary IIIA | 0.7 | – | – | 1524-1814 | – | – |
| Depart Secretary IIIA, Stenography | 3 | 4 | 4 | 1524-1814 | 81,514 | 83,166 |
| Clerical Assistant IVA | 2.7 | 2 | 2 | 1524-1814 | 43,529 | 43,529 |
| Senior Secretary A | 7.7 | 7.5 | 7.5 | 1524-1814 | 162,589 | 163,233 |
| Lead Graphics Specialist, Range A | 0.4 | 1 | 1 | 1524-1814 | 20,724 | 21,684 |
| Athletic Equipment Attendant IIA | 3 | 3 | 3 | 1449-1718 | 61,846 | 61,846 |
| Instructional Support Asst. IIA | 3.4 | 21.5 | 21.5 | 1449-1718 | 355,900 | 398,427 |
| Computer Operator, Range A | 0.7 | – | – | 1419-1681 | – | – |
| Supervising Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Depart Secretary IIA, Stenography | 21.4 | 22 | 22 | 1401-1660 | 427,095 | 432,701 |
| Clerical Assistant IIIB | 5.2 | 5.5 | 5.5 | 1401-1660 | 109,507 | 109,507 |
| Secretary B | – | 1.7 | 1.7 | 1401-1660 | 31,737 | 33,110 |
| Graphics Spec. IA | 1.5 | 2 | 2 | 1401-1660 | 36,727 | 37,445 |
| Supervising Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Depart Secretary IIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Superv Departmental Secretary IIA | 3.5 | 3.5 | 3.5 | 1378-1632 | 68,067 | 68,864 |
| Clerical Assistant IIIA | 3.4 | 5.9 | 5.9 | 1378-1632 | 103,761 | 108,219 |
| Secretary A | 3.6 | 2 | 2 | 1378-1632 | 36,361 | 37,079 |
| Reproduction Processes Asst, Range A | 1 | 1 | 1 | 1378-1632 | 19,310 | 19,584 |
| Library Assistant IA | 0.6 | 1 | 1 | 1378-1632 | 18,441 | 19,241 |
| Temporary Help | 11.9 | 1 | 1 | ( 175,758) | 16,542 | 16,542 |
| Power Keyboard Operator, Range A | 4.7 | 6 | 6 | 1350-1597 | 103,229 | 106,829 |
| Depart Secretary IA, Stenography | 5.1 | 5.7 | 5.7 | 1301-1537 | 103,472 | 105,160 |
| Depart Secretary IA, Dictating | 1.5 | 1.5 | 1.5 | 1301-1537 | 26,988 | 27,351 |
| Athletic Equipment Attendant IA | 2.8 | 3 | 3 | 1290-1524 | 52,701 | 53,579 |
| Instructional Support Asst. IA | 0.9 | 1.5 | 1.5 | 1290-1524 | 24,269 | 25,294 |
| Depart Secretary IA | 7.6 | 8 | 8 | 1280-1511 | 141,599 | 142,991 |
| Mail Clerk, Range A | 1 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Clerical Assistant IIB | 11.6 | 12 | 12 | 1253-1480 | 205,815 | 209,672 |
| Administrator I- 12 Mo. | 1.9 | 2.5 | 2.5 | 1250-2725 | 51,501 | 51,501 |
| Data Entry Operator, Range A | 0.9 | 1 | 1 | 1203-1419 | 17,025 | 17,025 |
| Clerical Assistant IIA | 15.4 | 21.8 | 21.8 | 1189-1401 | 335,856 | 346,894 |
| Student Assistant | 39.1 | 14.4 | 14.4 | ( 347,374) | 143,355 | 143,355 |
| Overtime | – | – | – | ( 15,415) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 1,134) | – | – |
| Instructional Faculty: | | | | | | |
| Professor - 12 Mo | 3.8 | 2.5 | 2.5 | 3381-4085 | 114,953 | 117,784 |
| Head Coach-12 Month | 2.3 | 4 | 4 | 3381-4085 | 169,592 | 176,615 |
| Lecturer - AY - D | 3.4 | 4 | 4 | 2936-3544 | 158,704 | 163,732 |
| Professor - AY | 341 | 339.8 | 339.8 | 2936-3544 | 14,299,057 | 14,523,684 |
| Head Coach-AY | 1.8 | 2 | 2 | 2936-3544 | 82,541 | 85,060 |
| Principal Vocational Instr - 10 Mo. | 1.1 | 1 | 1 | 2936-3544 | 42,241 | 42,530 |
| Part Time Faculty-AY | 170.5 | 3.2 | 3.2 | ( 3,663,708) | 77,187 | 77,716 |
| Lecturer - 12 Mo - C | 0.8 | – | – | 2674-3225 | – | – |
| Associate Professor-12 Month | 2.8 | 2.6 | 2.6 | 2674-3225 | 91,167 | 94,642 |
| Lecturer - AY - C | 20.2 | 17 | 17 | 2325-2802 | 530,128 | 548,295 |
| Associate Professor-AY | 114.6 | 114.6 | 114.6 | 2325-2802 | 3,660,483 | 3,773,893 |
| Coach-AY | 1.7 | 3 | 3 | 2325-2802 | 88,821 | 92,070 |
| Assistant Professor-12 Month | 2.1 | 8.8 | 8.8 | 2120-2552 | 247,451 | 259,743 |
| Coaching Specialist-12 Month | 1 | 1 | 1 | 2120-2552 | 30,184 | 30,624 |
| Sabbatical Leave Replacement | 9.9 | 12.5 | 12.5 | ( 213,432) | 299,499 | 303,577 |
| Faculty Development Leaves | – | – | – | ( 927) | – | – |
| Vacation B-10 | – | – | – | ( 3,803) | 6,029 | 6,071 |
| Substitute Faculty | 0.7 | – | – | ( 14,177) | – | – |
| Instr Faculty- Extra Qtr- Qsyro | 53.5 | 71 | 71 | ( 1,383,925) | 2,060,824 | 2,074,952 |
| Lecturer - AY - B | 24.4 | 43.7 | 43.7 | 1847-2220 | 1,068,689 | 1,131,645 |
| Assistant Professor-AY | 43.7 | 159.7 | 159.7 | 1847-2220 | 3,827,845 | 4,080,035 |
| Coaching Specialist-AY | 1.5 | 3 | 3 | 1847-2220 | 71,535 | 74,164 |
| Graduate Assistant | 8.4 | – | – | ( 37,840) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 57,258 |
| Faculty Promotions - Continuing | – | – | – | – | 61,147 | 141,603 |
| Market Condition Salary Supplements | – | – | – | – | 6,840 | – |
| Exceptional Merit Service Awards | – | – | – | ( 45,000) | – | – |
| Totals, Instruction | 1086.6 | 1076.6 | 1076.6 | $29,617,325 | $33,702,016 | $34,692,631 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 43,068 | 43,068 |
| Administrator III- 12 Mo. | 0.2 | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Programmer II | 0.3 | 0.3 | 0.3 | 2273-2739 | 9,161 | 9,599 |
| Superv Senior Asst Librarian-12 Mo. | 3 | 3 | 3 | 1914-2646 | 100,711 | 102,484 |
| Senior Assistant Librarian-12 Month | 7.4 | 6.7 | 6.7 | 1914-2646 | 199,166 | 205,244 |
| Supervising Library Assistant IIIA | 4.8 | 5 | 5 | 1699-2038 | 120,670 | 121,749 |
| Library Assistant IIIA | 1.2 | 1 | 1 | 1696-2034 | 22,613 | 23,684 |
| Assistant Librarian-12 Month | 2.5 | 10.6 | 10.6 | 1652-2270 | 335,556 | 344,742 |
| Equipment Maintenance Assistant IA | 1 | 1 | 1 | 1646-1970 | 21,904 | 22,931 |
| Supervising Library Assistant IIA | 4.1 | 5 | 5 | 1560-1859 | 107,923 | 108,734 |

## 6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Library Assistant IIA | 5.7 | 6 | 6 | 1557-1855 | 124,670 | 128,264 |
| Administrative Trainee | – | 1 | 1 | 1543-1681 | 18,526 | 19,323 |
| Depart Secretary IIIA | 0.1 | – | – | 1524-1814 | – | – |
| Senior Secretary A | 0.7 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Shipping Receiving Assistant IA | 1 | 1 | 1 | 1431-1696 | 19,708 | 20,354 |
| Clerical Assistant IIIA | 0.6 | 1 | 1 | 1378-1632 | 16,953 | 17,681 |
| Library Assistant IA | 5.8 | 7 | 7 | 1378-1632 | 134,107 | 136,540 |
| Temporary Help | 5.2 | 0.8 | 0.8 | ( 76,766) | 13,233 | 13,233 |
| Book Repairer IIA | 1 | 1 | 1 | 1301-1537 | 17,558 | 18,320 |
| Mail Clerk, Range A | 1 | 1 | 1 | 1280-1511 | 17,763 | 18,135 |
| Clerical Assistant IIB | – | 1 | 1 | 1253-1480 | 16,448 | 17,147 |
| Clerical Assistant IIA | 11.5 | 12 | 12 | 1189-1401 | 191,981 | 195,868 |
| Student Assistant | 14.3 | 14.5 | 14.5 | ( 126,860) | 144,350 | 144,350 |
| Evening And Night Shift Differential | – | – | – | ( 432) | – | – |
| Audio-Visual Services: | | | | | | |
| Administrator III- 12 Mo. | 1.7 | 3 | 3 | 2500-5450 | 124,894 | 124,894 |
| Programmer II | 0.2 | 0.2 | 0.2 | 2273-2739 | 6,107 | 6,400 |
| Media Production Specialist III | 0.4 | – | – | 2263-2726 | – | – |
| Assistant Professor-12 Month | 0.6 | 0.1 | 0.1 | 2120-2552 | 2,772 | 2,922 |
| Supervising Photographer II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Equipment Technician,electronic IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Media Production Specialist II | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Tech.Electro-Mechanical IA | 1.5 | 2.5 | 2.5 | 1797-2160 | 58,743 | 60,281 |
| Photographer I | – | 0.9 | 0.9 | 1789-2150 | 21,674 | 22,697 |
| Graphic Artist I | 1 | 1 | 1 | 1789-2150 | 25,799 | 25,799 |
| Senior Secretary A | 0.4 | 1 | 1 | 1524-1814 | 18,557 | 19,362 |
| Instructional Support Asst. IIA | 0.4 | 1.2 | 1.2 | 1449-1718 | 20,869 | 21,762 |
| Clerical Assistant IIIB | – | 1 | 1 | 1401-1660 | 17,474 | 18,228 |
| Clerical Assistant IIIA | 2.3 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 1 | 2.3 | 2.3 | ( 14,597) | 38,046 | 38,046 |
| Instructional Support Asst. IA | 0.6 | 1 | 1 | 1290-1524 | 16,144 | 16,826 |
| Clerical Assistant IIB | – | 0.1 | 0.1 | 1253-1480 | 1,457 | 1,517 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 25,536 | 25,536 |
| Student Assistant | 1.4 | 1.1 | 1.1 | ( 12,717) | 10,951 | 10,951 |
| Overtime | – | – | – | ( 1,840) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 109) | – | – |
| Television Services: | | | | | | |
| Equipment Tech.Electronic III | 1.2 | 1 | 1 | 2160-2602 | 25,929 | 27,156 |
| Superv Departmental Secretary IIA | 0.5 | 0.5 | 0.5 | 1378-1632 | 9,955 | 9,955 |
| Computing Support: | | | | | | |
| Assoc. Systems Software Specialist | – | 1 | 1 | 2578-3109 | 30,930 | 32,405 |
| Administrator III- 12 Mo. | 3 | 3 | 3 | 2500-5450 | 126,960 | 126,960 |
| Programmer II | 3 | 3 | 3 | 2273-2739 | 94,556 | 95,927 |
| Instruct. Computing Consultant II | 1 | 1 | 1 | 2273-2739 | 30,655 | 32,124 |
| Equip.Tech.Electro-Mechanical IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Programmer I | 1 | 1 | 1 | 1907-2294 | 24,158 | 25,292 |
| Instruct. Computing Consultant I | 0.5 | 1 | 1 | 1907-2294 | 23,429 | 24,532 |
| Programmer Trainee | 1.5 | 1 | 1 | 1726-1890 | 21,745 | 22,678 |
| Equipment Maintenance Assistant IA | 1 | 1 | 1 | 1646-1970 | 22,322 | 23,377 |
| Senior Computer Operator, Range A | 1.2 | 2.5 | 2.5 | 1610-1925 | 53,121 | 54,472 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,120 | 21,764 |
| Senior Data Control Tech., Range A | 1 | 1 | 1 | 1486-1764 | 20,192 | 21,101 |
| Computer Operator, Range A | 1.6 | 1.5 | 1.5 | 1419-1681 | 28,118 | 29,050 |
| Temporary Help | 1.7 | – | – | ( 24,749) | – | – |
| Senior Data Entry Operator, Range A | 0.9 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Data Control Technician, Range A | 2 | 2 | 2 | 1322-1563 | 37,074 | 37,523 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 27,252 | 27,252 |
| Data Entry Operator, Range A | 1 | 1 | 1 | 1203-1419 | 17,025 | 17,025 |
| Student Assistant | 1 | 0.5 | 0.5 | ( 8,606) | 4,978 | 4,978 |
| Overtime | – | – | – | ( 2,621) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 125) | – | – |
| Ancillary Support: | | | | | | |
| College Farm: | | | | | | |
| Professor - 12 Mo | 3.1 | 3.4 | 3.4 | 3381-4085 | 148,839 | 151,160 |
| Administrator III- 12 Mo. | 1 | 1.1 | 1.1 | 2500-5450 | 44,848 | 44,848 |
| Equipment Tech.Mechanical III | 1 | 1 | 1 | 2160-2602 | 29,912 | 31,217 |
| Electrician I | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Heavy Equipment Mechanic | 0.3 | 0.4 | 0.4 | 2047-2245 | 10,213 | 10,695 |
| Farm Supervisor I | 2 | 2 | 2 | 1997-2403 | 54,429 | 55,645 |
| Crop Technician II | – | 0.6 | 0.6 | 1907-2294 | 13,733 | 14,382 |
| Livestock Technician II | 3 | 3.5 | 3.5 | 1907-2294 | 94,049 | 94,591 |
| Crop Technician I | 2 | 2 | 2 | 1741-2091 | 50,187 | 50,187 |
| Livestock Technician I | 2.5 | 2.5 | 2.5 | 1741-2091 | 60,632 | 61,115 |
| Building Maintenance Worker | 1.7 | 2 | 2 | 1715-1876 | 43,701 | 44,678 |
| Instructional Support Asst. IIA | 0.5 | 0.5 | 0.5 | 1449-1718 | 10,308 | 10,308 |
| Temporary Help | 0.9 | – | – | ( 12,747) | – | – |
| Depart Secretary IA | 1 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Student Assistant | 7.8 | 5.9 | 5.9 | ( 69,187) | 58,736 | 58,736 |
| Overtime | – | – | – | ( 687) | – | – |
| Totals, Academic Support | 142.8 | 156.2 | 156.2 | $2,838,491 | $3,592,064 | $3,655,670 |

## 6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | SALARY RANGE | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Student Affairs Officer - 12 Mo. | – | 0.2 | 0.2 | 2104-2534 | 5,051 | 5,290 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 2.9 | 3 | 3 | 1928-2320 | 83,503 | 83,503 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Temporary Help | 0.3 | – | – | ( 4,670) | – | – |
| Depart Secretary IA | 1 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Clerical Assistant IIA | 0.6 | 0.5 | 0.5 | 1189-1401 | 7,987 | 8,323 |
| Student Assistant | 1 | – | – | ( 8,479) | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Student Affairs Officer - 12 Mo. | – | 3 | 3 | 2104-2534 | 75,772 | 79,343 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 37,092 | 37,092 |
| Student Affairs Assistant II- 12 Mo | 3 | 3 | 3 | 1928-2320 | 79,474 | 81,044 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 0.7 | 4.4 | 4.4 | ( 9,799) | 72,785 | 72,785 |
| Depart Secretary IA | 1 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Student Assistant | 5.4 | 1.6 | 1.6 | ( 47,678) | 15,928 | 15,928 |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Counselor - 12 Mo - Professor | 2 | 2.2 | 2.2 | 3357-4056 | 102,882 | 103,147 |
| Counselortest Offcr-12mo-Professor | 1 | 1 | 1 | 3357-4056 | 48,671 | 48,671 |
| Student Affairs Officer V - 12 Mo | 1 | 0.5 | 0.5 | 3357-4056 | 24,335 | 24,335 |
| Counselor - AY - Professor | 5 | 5.1 | 5.1 | 2915-3519 | 207,278 | 211,055 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 40,608 | 40,608 |
| Student Affairs Officer IV - AY | 1 | 1 | 1 | 2309-2782 | 33,380 | 33,380 |
| Student Affairs Officer - 12 Mo. | – | 0.5 | 0.5 | 2104-2534 | 12,629 | 13,224 |
| Student Affairs Assistant II- 12 Mo | 1 | 1.6 | 1.6 | 1928-2320 | 38,605 | 40,423 |
| Student Affairs Officer III - AY | – | 0.9 | 0.9 | 1833-2204 | 19,801 | 20,730 |
| Clerical Assistant IIIB | 1.8 | 2 | 2 | 1401-1660 | 36,420 | 37,141 |
| Temporary Help | 0.2 | 3.3 | 3.3 | ( 3,502) | 54,588 | 54,588 |
| Depart Secretary IA | 2.9 | 3 | 3 | 1280-1511 | 50,814 | 52,198 |
| Clerical Assistant IIA | 0.5 | 1.5 | 1.5 | 1189-1401 | 22,698 | 23,651 |
| Student Assistant | 0.9 | 0.4 | 0.4 | ( 8,417) | 3,982 | 3,982 |
| Testing: | | | | | | |
| Student Affairs Officer V - 12 Mo | 1 | 1.5 | 1.5 | 3357-4056 | 73,006 | 73,006 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 27,076 | 28,364 |
| Clerical Assistant IIIA | – | 0.5 | 0.5 | 1378-1632 | 9,955 | 9,955 |
| Clerical Assistant IIB | – | 0.7 | 0.7 | 1253-1480 | 10,195 | 10,620 |
| Student Assistant | 0.1 | 0.1 | 0.1 | ( 480) | 996 | 996 |
| Placement: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 4.5 | 3.9 | 3.9 | 1928-2320 | 106,501 | 107,591 |
| Placement Interviewer, Range A | – | 0.9 | 0.9 | 1514-1800 | 16,351 | 17,057 |
| Clerical Assistant IIIB | – | 0.5 | 0.5 | 1401-1660 | 9,955 | 9,955 |
| Clerical Assistant IIIA | 2.9 | 2 | 2 | 1378-1632 | 36,478 | 37,203 |
| Temporary Help | – | 0.3 | 0.3 | 16536- YR. | 4,962 | 4,962 |
| Depart Secretary IA | 0.7 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Student Assistant | 0.8 | 0.5 | 0.5 | ( 7,160) | 4,978 | 4,978 |
| Financial Aid: | | | | | | |
| Staff Systems Analyst | 1 | 1.4 | 1.4 | 2830-3416 | 51,494 | 53,970 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Student Affairs Officer - 12 Mo. | – | 0.8 | 0.8 | 2104-2534 | 20,206 | 21,158 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Supervising Asst Admin Analyst | 1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Student Affairs Assistant II- 12 Mo | 5.7 | 6.3 | 6.3 | 1928-2320 | 165,257 | 169,006 |
| Clerical Assistant IVA | 1.7 | 2 | 2 | 1524-1814 | 40,056 | 40,852 |
| Clerical Assistant IIIA | 4.8 | 5 | 5 | 1378-1632 | 97,714 | 97,920 |
| Temporary Help | 1 | – | – | ( 15,063) | – | – |
| Clerical Assistant IIB | – | 1 | 1 | 1253-1480 | 15,834 | 16,506 |
| Clerical Assistant IIA | 3.2 | 3 | 3 | 1189-1401 | 45,011 | 46,902 |
| Student Assistant | 0.8 | 1 | 1 | ( 7,475) | 9,955 | 9,955 |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-12 Mo - Range A | 0.5 | 1 | 1 | 4680-5664 | 57,526 | 60,338 |
| Physician I-12 Mo - Range A | 0.1 | 1 | 1 | 4462-5374 | 53,550 | 56,152 |
| Physician I-10 Mo - Range A | 1.4 | 4 | 4 | 4462-5374 | 191,960 | 198,707 |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 65,412 | 65,412 |
| Pharmacist - 10 Month Range A | – | 0.1 | 0.1 | 2578-3109 | 2,577 | 2,700 |
| Pharmacist - 12 Month | 1 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 59,448 | 59,448 |
| Clinical Lab. Technologist IIA | 1 | 1 | 1 | 2180-2626 | 31,278 | 31,517 |
| Clinical Laboratory Technologist IA | 1.3 | 1.5 | 1.5 | 2082-2392 | 42,848 | 43,065 |
| Nurse Practitioner 10 Month Range A | 1 | 1 | 1 | 2025-2437 | 23,810 | 24,365 |
| Nurse Practitioner - 12 Month | 1 | 1 | 1 | 2025-2437 | 29,238 | 29,238 |
| Superv Registered Nurse III-12 Mo. | 1 | 1 | 1 | 2025-2437 | 28,905 | 29,238 |
| Registered Nurse II-10 Month Rng A | 1 | 1 | 1 | 1847-2221 | 22,202 | 22,202 |
| Registered Nurse II - 12 Month | 1 | 1 | 1 | 1847-2221 | 26,342 | 26,642 |
| Physical Therapist I | 1 | 1 | 1 | 1822-2190 | 26,282 | 26,282 |
| Radiologic Technologist IIA | 1 | 1 | 1 | 1805-2170 | 22,501 | 23,567 |
| Registered Nurse I - 10 Month Rng A | 2 | 2 | 2 | 1726-2072 | 40,692 | 41,439 |

## 6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Registered Nurse I - 12 Month | 0.8 | 1 | 1 | 1726-2072 | 20,713 | 21,661 |
| Student Affairs Assistant I - 12 Mo | – | 1 | 1 | 1684-2019 | 20,209 | 21,111 |
| Medical Secretary, Range A | 1 | 1 | 1 | 1563-1864 | 22,364 | 22,364 |
| Licensed Vocational Nurse, Range A | 0.7 | 1 | 1 | 1384-1570 | 18,725 | 18,855 |
| Clerical Assistant IIIA | 0.8 | 1 | 1 | 1378-1632 | 17,743 | 18,505 |
| Temporary Help | 5.7 | 2 | 2 | ( 83,875) | 33,084 | 33,084 |
| Medical Transcriber, Range A | 1.8 | 2 | 2 | 1339-1584 | 34,908 | 36,206 |
| Depart Secretary IA | 1 | 1 | 1 | 1280-1511 | 16,732 | 17,453 |
| Administrator I- 12 Mo. | 1 | 1.5 | 1.5 | 1250-2725 | 36,753 | 36,753 |
| Clerical Assistant IIA | 1.4 | 1.8 | 1.8 | 1189-1401 | 28,614 | 29,109 |
| Clinical Aid, Range A | – | 0.5 | 0.5 | 1133-1333 | 6,933 | 7,214 |
| Student Assistant | 1.2 | 0.9 | 0.9 | ( 10,604) | 8,960 | 8,960 |
| Housing Services: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 40,608 | 40,608 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Disabled Students: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 27,888 | 27,888 |
| Student Affairs Assistant II- 12 Mo | 0.6 | – | – | 1928-2320 | – | – |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 16,996 | 17,724 |
| Temporary Help | 3.2 | 3.4 | 3.4 | ( 47,080) | 56,243 | 56,243 |
| Student Assistant | 2.3 | 0.1 | 0.1 | ( 20,584) | 996 | 996 |
| Totals, Student Service | 118.2 | 130.9 | 130.9 | $2,674,806 | $3,439,998 | $3,493,138 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 87,240 | 87,240 |
| Administrator IV- 12 Mo. | 4.5 | 5 | 5 | 3333-6813 | 276,480 | 276,480 |
| Administrator III- 12 Mo. | 5.2 | 4.8 | 4.8 | 2500-5450 | 218,609 | 218,609 |
| Administrative Assistant II | 1 | 1.2 | 1.2 | 2425-2924 | 40,915 | 41,194 |
| Administrator II- 12 Mo. | 0.4 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Administrative Assistant I | 0.9 | 1 | 1 | 2105-2425 | 28,992 | 29,102 |
| Executive Secretary, Range A | 1 | 1 | 1 | 1772-2130 | 25,468 | 25,564 |
| Administrative Secretary, Range A | 2.4 | 3 | 3 | 1624-1943 | 65,952 | 66,990 |
| Clerical Assistant IVA | 3 | 2.7 | 2.7 | 1524-1814 | 57,206 | 58,120 |
| Senior Secretary A | 2.5 | 2 | 2 | 1524-1814 | 39,412 | 40,852 |
| Clerical Assistant IIIB | 1.2 | 1.5 | 1.5 | 1401-1660 | 29,660 | 29,866 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Secretary A | 0.7 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 4.3 | 0.7 | 0.7 | ( 63,779) | 11,580 | 11,580 |
| Student Assistant | 0.6 | 0.3 | 0.3 | ( 5,367) | 2,987 | 2,987 |
| Financial Operations: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1.1 | 1.1 | 2500-5450 | 41,361 | 41,361 |
| Administrator II- 12 Mo. | 3.2 | 4 | 4 | 2083-4088 | 125,600 | 125,600 |
| Payroll Personnel Trans Clerk IIIA | – | 1 | 1 | 1733-2082 | 20,822 | 21,761 |
| Staff Services Tech IA - Budget | 1.1 | 2 | 2 | 1703-2044 | 45,275 | 46,214 |
| Staff Services Tech IA - Admin Sces | 0.3 | 1 | 1 | 1703-2044 | 23,778 | 24,511 |
| Personnel Assistant | – | 0.2 | 0.2 | 1681-2015 | 4,481 | 4,691 |
| Accounting Technician IIIA | 1.1 | 3.1 | 3.1 | 1660-1988 | 65,665 | 67,529 |
| Supervising Account Clerk IA | 0.9 | 1 | 1 | 1557-1855 | 20,067 | 20,964 |
| Payroll Personnel Transact Clk IIA | 4.8 | 6.2 | 6.2 | 1524-1814 | 119,239 | 123,883 |
| Clerical Assistant IVA | 2 | 2.3 | 2.3 | 1524-1814 | 49,414 | 50,058 |
| Senior Account Clerk, Range A | 2.6 | 3.9 | 3.9 | 1419-1681 | 75,130 | 76,637 |
| Accounting Technician IIA | 1.1 | 1.1 | 1.1 | 1419-1681 | 22,046 | 22,130 |
| Clerical Assistant IIIA | 6.5 | 6.5 | 6.5 | 1378-1632 | 124,543 | 126,050 |
| Temporary Help | 5.8 | – | – | ( 86,085) | – | – |
| Senior Data Entry Operator, Range A | 0.3 | 1 | 1 | 1344-1590 | 17,787 | 18,557 |
| Payroll Personnel Transact Clk IA | 0.6 | 0.6 | 0.6 | 1311-1550 | 10,384 | 10,827 |
| Depart Secretary IA, Dictating | 1 | 1 | 1 | 1301-1537 | 17,935 | 18,448 |
| Bookkeeping Machine Operator IIA | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Administrator I- 12 Mo. | 4.7 | 7 | 7 | 1250-2725 | 149,514 | 149,514 |
| Data Entry Operator, Range A | 0.7 | – | – | 1203-1419 | – | – |
| Clerical Assistant IIA | 1 | 2 | 2 | 1189-1401 | 32,301 | 32,953 |
| Student Assistant | 2.1 | – | – | ( 18,827) | – | – |
| Overtime | – | – | – | ( 11,594) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Student Affairs Assistant IV | 1.2 | 2 | 2 | 2510-3027 | 66,446 | 67,885 |
| Administrator III- 12 Mo. | 0.2 | 1 | 1 | 2500-5450 | 36,948 | 36,948 |
| Programmer II | 2.5 | 2.5 | 2.5 | 2273-2739 | 75,346 | 78,813 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Student Affairs Assistant II- 12 Mo | 1.1 | 2 | 2 | 1928-2320 | 54,886 | 55,668 |
| Staff Services Tech IA - Admin Sces | 0.6 | 1 | 1 | 1703-2044 | 20,459 | 21,372 |
| Student Affairs Assistant I - 12 Mo | 0.3 | 1 | 1 | 1684-2019 | 21,442 | 22,450 |
| Evaluation Technician I | 6.9 | 8.2 | 8.2 | 1593-1902 | 182,295 | 183,709 |
| Clerical Assistant IVA | 2 | 2.4 | 2.4 | 1524-1814 | 50,846 | 51,164 |
| Health Record Technician | 1 | 1 | 1 | 1524-1814 | 21,603 | 21,764 |
| Clerical Assistant IIIB | – | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 16.8 | 15.5 | 15.5 | 1378-1632 | 300,168 | 302,867 |
| Temporary Help | 6 | 2.8 | 2.8 | ( 89,325) | 46,317 | 46,317 |
| Supervising Telephone Oper.,range A | 1 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Depart Secretary IA | 1 | 1 | 1 | 1280-1511 | 17,825 | 18,135 |
| Clerical Assistant IIB | 0.6 | – | – | 1253-1480 | – | – |
| Administrator I- 12 Mo. | 2.1 | 4 | 4 | 1250-2725 | 91,602 | 91,602 |
| Clerical Assistant IIA | 10.8 | 13.5 | 13.5 | 1189-1401 | 215,567 | 220,340 |

## 6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Student Assistant | 5.8 | 6.2 | 6.2 | ( 51,242) | 61,722 | 61,722 |
| Overtime | – | – | – | ( 16,003) | – | – |
| Student Affirmative Action: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,283 | 30,398 |
| Temporary Help | 3.6 | 1 | 1 | ( 53,776) | 16,542 | 16,542 |
| Student Assistant | 2.8 | – | – | ( 24,565) | – | – |
| Employee Personnel And Records: | | | | | | |
| Senior Administrative Analyst | 1 | 1 | 1 | 2924-3530 | 42,367 | 42,367 |
| Administrator II- 12 Mo. | 4 | 4 | 4 | 2083-4088 | 126,792 | 126,792 |
| Personnel Assistant | 1 | 0.8 | 0.8 | 1681-2015 | 17,927 | 18,766 |
| Clerical Assistant IVA | 1.3 | 2 | 2 | 1524-1814 | 39,744 | 41,195 |
| Clerical Assistant IIIA | 0.7 | – | – | 1378-1632 | – | – |
| Temporary Help | 1 | – | – | ( 15,388) | – | – |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 26,748 | 26,748 |
| Clerical Assistant IIA | 1 | – | – | 1189-1401 | – | – |
| Student Assistant | 0.4 | – | – | ( 3,579) | – | – |
| Overtime | – | – | – | ( 1,149) | – | – |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 40,176 | 40,176 |
| Programmer II | 1 | 1 | 1 | 2273-2739 | 31,254 | 32,750 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 36,360 | 36,360 |
| Automotive Mechanic | 1.8 | 2 | 2 | 1955-2144 | 51,454 | 51,454 |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Truck Driver, Range A | 1.6 | 2 | 2 | 1667-1822 | 41,683 | 42,906 |
| Property Clerk IIA | 1 | 1 | 1 | 1624-1943 | 23,054 | 23,318 |
| Supervising Account Clerk IA | 0.3 | – | – | 1557-1855 | – | – |
| Purchasing Agent, Range A | 4.3 | 4 | 4 | 1550-1847 | 88,653 | 88,653 |
| Clerical Assistant IVA | 2.4 | 3 | 3 | 1524-1814 | 61,934 | 63,233 |
| Senior Secretary A | – | 0.5 | 0.5 | 1524-1814 | 10,882 | 10,882 |
| Duplicating Machine Supervisor IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Mail Services Supervisor IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Storekeeper IA | 0.8 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 17,991 | 18,761 |
| Reproduction Processes Asst, Range A | 1.9 | 3 | 3 | 1378-1632 | 50,811 | 52,988 |
| Temporary Help | 1.4 | – | – | ( 21,200) | – | – |
| Stock Clerk, Range A | 0.9 | 1 | 1 | 1328-1570 | 18,840 | 18,840 |
| Duplicating Machine Oper IIA-Offset | 0.8 | 1 | 1 | 1280-1511 | 16,229 | 16,912 |
| Mail Clerk, Range A | 0.9 | 1 | 1 | 1280-1511 | 15,843 | 16,506 |
| Administrator I- 12 Mo. | 4.2 | 5 | 5 | 1250-2725 | 113,736 | 113,736 |
| Student Assistant | 1.9 | – | – | ( 17,176) | – | – |
| Overtime | – | – | – | ( 5,377) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1.1 | 1.1 | 2500-5450 | 43,161 | 43,161 |
| Supervising Public Safety Officer I | 3 | 3 | 3 | 2194-2643 | 93,103 | 95,150 |
| Public Safety Investigator | 1 | 1 | 1 | 2095-2523 | 30,271 | 30,271 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 32,100 | 32,100 |
| Public Safety Officer | 7.9 | 8 | 8 | 2001-2408 | 216,821 | 224,375 |
| Public Safety Dispatch,typing,rng A | 3.6 | 4.5 | 4.5 | 1401-1660 | 82,222 | 84,912 |
| Temporary Help | 0.2 | – | – | ( 2,436) | – | – |
| Administrator I- 12 Mo. | 0.4 | 0.5 | 0.5 | 1250-2725 | 10,230 | 10,230 |
| Clerical Assistant IIA | – | 0.6 | 0.6 | 1189-1401 | 8,739 | 9,102 |
| Student Assistant | 0.3 | 0.4 | 0.4 | ( 2,709) | 3,982 | 3,982 |
| Overtime | – | – | – | ( 8,557) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 5,015) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 1 | 2 | 2 | 2500-5450 | 67,920 | 67,920 |
| Administrator II- 12 Mo. | 0.8 | 1 | 1 | 2083-4088 | 29,220 | 29,220 |
| Drafting Technician IIA | 1 | 1 | 1 | 1970-2370 | 27,156 | 28,449 |
| Building Service Engineer | 0.7 | 1 | 1 | 1964-2256 | 23,575 | 24,684 |
| Temporary Help-Plant Operations | 0.7 | – | – | ( 13,419) | – | – |
| Accounting Technician IIA | 1.8 | 1 | 1 | 1419-1681 | 17,300 | 18,041 |
| Clerical Assistant IIIB | 0.2 | – | – | 1401-1660 | – | – |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 0.8 | 1 | 1 | 1378-1632 | 19,515 | 19,584 |
| Temporary Help | – | – | – | 16536- YR. | – | – |
| Stock Clerk, Range A | 0.9 | 1 | 1 | 1328-1570 | 16,381 | 17,077 |
| Clerical Assistant IIB | 0.6 | 1 | 1 | 1253-1480 | 15,667 | 16,333 |
| Administrator I- 12 Mo. | 0.8 | 1 | 1 | 1250-2725 | 22,224 | 22,224 |
| Clerical Assistant IIA | 2.2 | 1.1 | 1.1 | 1189-1401 | 17,338 | 18,067 |
| Student Assistant | 4.2 | – | – | ( 37,263) | – | – |
| Overtime | – | – | – | ( 498) | – | – |
| Utility Plants: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 29,652 | 29,652 |
| Supervising Bldg. Service Engineer | 0.7 | 1 | 1 | 2066-2374 | 27,632 | 28,486 |
| Building Service Engineer | 4.8 | 5.4 | 5.4 | 1964-2256 | 142,546 | 145,240 |
| Building Maintenance Worker | – | 0.5 | 0.5 | 1715-1876 | 10,289 | 10,751 |
| Student Assistant | 0.5 | – | – | ( 4,208) | – | – |
| Overtime | – | – | – | ( 1,477) | – | – |
| Building Maintenance: | | | | | | |
| Administrator III- 12 Mo. | 0.7 | – | – | 2500-5450 | – | – |
| Programmer II | – | 0.7 | 0.7 | 2273-2739 | 19,092 | 20,006 |
| Supervising Electrician | 0.8 | 1 | 1 | 2256-2476 | 28,033 | 29,373 |

## 6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Supervising Plumber | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Carpenter | 0.3 | 1 | 1 | 2154-2363 | 25,846 | 27,073 |
| Supervising Painter | 0.9 | 1 | 1 | 2154-2363 | 28,140 | 28,354 |
| Locksmith II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | 1.5 | 1 | 1 | 2083-4088 | 27,012 | 27,012 |
| Electrician I | 2 | 2 | 2 | 2057-2256 | 54,146 | 54,146 |
| Plumber I | 2.2 | 3 | 3 | 2057-2256 | 78,927 | 80,094 |
| Carpenter I | 2 | 2 | 2 | 1964-2154 | 51,691 | 51,691 |
| Painter I | 2.5 | 2 | 2 | 1964-2154 | 51,691 | 51,691 |
| Locksmith I | 0.8 | 1 | 1 | 1964-2154 | 24,499 | 25,652 |
| Procurement Assistant, Range A | 0.3 | 1 | 1 | 1838-2210 | 26,530 | 26,530 |
| Building Maintenance Worker | 3.9 | 4.7 | 4.7 | 1715-1876 | 104,430 | 105,076 |
| Temporary Help-Plant Operations | 0.2 | – | – | ( 3,078) | – | – |
| Automotive Equipment Operator IA | 0.9 | 1 | 1 | 1667-1822 | 20,446 | 21,373 |
| Accounting Technician IIA | – | 0.9 | 0.9 | 1419-1681 | 17,292 | 18,048 |
| Administrator I- 12 Mo. | 1.7 | 1 | 1 | 1250-2725 | 22,224 | 22,224 |
| Clerical Assistant IIA | 2.6 | 2.9 | 2.9 | 1189-1401 | 46,886 | 47,439 |
| Student Assistant | 1 | 1 | 1 | ( 8,642) | 9,955 | 9,955 |
| Overtime | – | – | – | ( 3,863) | – | – |
| Grounds Maintenance: | | | | | | |
| Programmer II | – | 0.3 | 0.3 | 2273-2739 | 8,182 | 8,573 |
| Lead Automotive Equipment Mechanic | 1 | 1 | 1 | 2095-2298 | 27,575 | 27,575 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 60,432 | 60,432 |
| Automotive Mechanic | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Tractor Operator-Laborer, Range A | 1 | 1 | 1 | 1741-1907 | 22,887 | 22,887 |
| Temporary Help-Plant Operations | 2.1 | – | – | ( 38,609) | – | – |
| Skilled Labor | 2.6 | 4 | 4 | 1678-1834 | 84,187 | 86,064 |
| Truck Driver, Range A | 0.4 | – | – | 1667-1822 | – | – |
| Automotive Equipment Operator IA | 2.7 | 4 | 4 | 1667-1822 | 85,569 | 86,457 |
| Lead Groundsworker, Range A | 3.5 | 4 | 4 | 1610-1925 | 88,904 | 90,135 |
| Tree Trimmer IIA | 2 | 2 | 2 | 1610-1925 | 45,075 | 46,192 |
| Irrigation Specialist | 0.6 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Gardener, Range A | 2 | 2 | 2 | 1543-1838 | 43,137 | 44,129 |
| Gardening Specialist, Range A | 0.3 | – | – | 1543-1838 | – | – |
| Tree Trimmer IA | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Groundsworker, Range A | 6.8 | 9.5 | 9.5 | 1419-1610 | 174,036 | 177,929 |
| Mail Clerk, Range A | 1 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 23,280 | 23,280 |
| Duplicat Mach Oper IIA-Direct Impr. | 0.8 | 1 | 1 | 1233-1455 | 15,112 | 15,746 |
| Student Assistant | 4.1 | 3 | 3 | ( 36,417) | 29,866 | 29,866 |
| Overtime | – | – | – | ( 11,026) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 586) | – | – |
| Custodial Services: | | | | | | |
| Plumber II | 0.3 | – | – | 2154-2363 | – | – |
| Senior Planner-estimator-scheduler | 0.4 | 1 | 1 | 2130-2565 | 25,564 | 26,778 |
| Electrician I | 0.2 | 1 | 1 | 2057-2256 | 24,684 | 25,846 |
| Plumber I | 0.7 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Assistant Budget Analyst | 1 | 1 | 1 | 2015-2425 | 27,052 | 28,333 |
| Painter I | 1 | 2 | 2 | 1964-2154 | 49,790 | 50,917 |
| Building Maintenance Worker | 1 | 1 | 1 | 1715-1876 | 22,506 | 22,506 |
| Temporary Help-Plant Operations | 4.4 | – | – | ( 79,374) | – | – |
| Payroll Personnel Transact Clk IIA | – | 0.8 | 0.8 | 1524-1814 | 14,661 | 15,294 |
| Laborer, Range A | 0.9 | 1 | 1 | 1419-1543 | 17,147 | 17,885 |
| WINdow Cleaner, Range A | 0.8 | 1 | 1 | 1390-1646 | 19,741 | 19,741 |
| Clerical Assistant IIIA | 0.3 | 1 | 1 | 1378-1632 | 17,012 | 17,743 |
| Stock Clerk, Range A | 1.3 | 2 | 2 | 1328-1570 | 35,334 | 36,035 |
| Lead Custodian, Range A | 2 | 3 | 3 | 1295-1531 | 52,616 | 53,282 |
| Administrator I- 12 Mo. | 5 | 5 | 5 | 1250-2725 | 99,540 | 99,540 |
| Custodian, Range A | 43.2 | 52.1 | 52.1 | 1203-1419 | 856,715 | 867,887 |
| Clerical Assistant IIA | – | 2 | 2 | 1189-1401 | 32,625 | 33,349 |
| Student Assistant | 6.7 | 14.1 | 14.1 | ( 59,935) | 140,368 | 140,368 |
| Overtime | – | – | – | ( 4,298) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 4,615) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 60,083 | 60,083 |
| Management Comp. Adjustment -New | – | – | – | – | – | 114,646 |
| Management Comp. Adjust -Continuing | – | – | – | – | 424,907 | 426,129 |
| Evening And Night Shift Differential | – | – | – | – | 17,785 | 17,785 |
| Non-Faculty Reclass - New | – | – | – | – | – | 55,427 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 55,756 | 128,238 |
| Management Reclass- New | – | – | – | – | – | 13,758 |
| Management Reclass- Continuing | – | – | – | – | 10,213 | 23,490 |
| Community Relations: | | | | | | |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Administrator II- 12 Mo. | 1 | 0.7 | 0.7 | 2083-4088 | 20,677 | 20,677 |
| Public Affairs Assistant II | 1 | 1 | 1 | 1838-2210 | 26,530 | 26,530 |
| Senior Secretary A | 1 | 0.5 | 0.5 | 1524-1814 | 10,882 | 10,882 |
| Temporary Help | 1.1 | – | – | ( 16,908) | – | – |
| Student Assistant | 0.3 | – | – | ( 2,980) | – | – |
| Totals, Institutional Support | 359.3 | 382.9 | 382.9 | $7,001,027 | $8,891,585 | $9,274,275 |

## 6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | SALARY RANGE | | |
| Administrator IV- 12 Mo. | 0.6 | 1 | 1 | 3333-6813 | 50,738 | 50,738 |
| Chief Party-Overseas, Associate Prof | – | 1 | 1 | 3181-3384 | 33,162 | 34,755 |
| Part Time Faculty-AY | 10.2 | – | – | ( 219,459) | – | – |
| Assistant Professor-12 Month | – | 2.5 | 2.5 | 2120-2552 | 69,287 | 73,061 |
| Carpenter I | – | 2 | 2 | 1964-2154 | 47,150 | 49,368 |
| Building Maintenance Worker | – | 2.5 | 2.5 | 1715-1876 | 51,447 | 53,757 |
| Groundsworker, Range A | 0.9 | 2 | 2 | 1419-1610 | 36,348 | 37,079 |
| Senior Cashier Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 19,842 | 20,124 |
| Clerical Assistant IIIA | 0.5 | 0.5 | 0.5 | 1378-1632 | 9,285 | 9,690 |
| Secretary A | 0.1 | 0.3 | 0.3 | 1378-1632 | 4,962 | 5,175 |
| Temporary Help | 9.1 | 2.6 | 2.6 | ( 134,132) | 43,009 | 43,009 |
| Custodian, Range A | – | 2 | 2 | 1203-1419 | 29,480 | 30,708 |
| Clerical Assistant IIA | – | 1.2 | 1.2 | 1189-1401 | 17,477 | 18,206 |
| Student Assistant | 3.8 | 1.8 | 1.8 | ( 33,870) | 17,919 | 17,919 |
| Overtime | – | – | – | ( 18,439) | – | – |
| Management Comp. Adjust -Continuing | – | – | – | – | 4,673 | 4,673 |
| Lecturer-Overseas Assign-12 Mo- C | – | 1 | 1 | – | 31,713 | 33,462 |
| Sr Voc Instr-Overseas Assign - 12 Mo | – | 5.5 | 5.5 | – | 174,423 | 184,040 |
| Totals, Independent Operations | 26.2 | 26.9 | 26.9 | $473,148 | $640,915 | $665,764 |
| Totals, General Fund | 1733.1 | 1773.5 | 1773.5 | $42,604,797 | $50,266,578 | $51,781,478 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Head Resident IIA | – | 1 | 1 | 1480-1756 | 17,756 | 18,526 |
| Temporary Help | 0.8 | 0.8 | 0.8 | ( 11,332) | 13,233 | 13,233 |
| Head Resident IA | 4 | 5 | 5 | 1367-1617 | 86,030 | 89,736 |
| Depart Secretary IA | 1 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Student Assistant | 3.2 | 6.7 | 6.7 | ( 28,495) | 66,700 | 66,700 |
| Overtime | – | – | – | ( 1,042) | – | – |
| Totals, Student Service | 10 | 15.5 | 15.5 | $146,027 | $232,252 | $236,728 |
| Institutional Support: | | | | | | |
| Logistical Services: | | | | | | |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 18,889 | 19,705 |
| Secretary A | 0.8 | 1 | 1 | 1378-1632 | 16,894 | 17,619 |
| Temporary Help | 0.3 | 1 | 1 | ( 4,972) | 16,542 | 16,542 |
| Administrator I- 12 Mo. | 0.8 | 1 | 1 | 1250-2725 | 25,668 | 25,668 |
| Physical Plant Operations: | | | | | | |
| Maintenance Mechanic | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Building Maintenance Worker | 1 | 1 | 1 | 1715-1876 | 22,506 | 22,506 |
| Temporary Help-Plant Operations | 0.1 | 0.5 | 0.5 | ( 2,598) | 10,289 | 10,289 |
| Groundsworker, Range A | 3.7 | 4 | 4 | 1419-1610 | 73,491 | 74,995 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 18,624 | 18,624 |
| Custodian, Range A | 6 | 6 | 6 | 1203-1419 | 100,824 | 102,150 |
| Student Assistant | 8.1 | 7 | 7 | ( 71,836) | 69,686 | 69,686 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 4,079 | 4,079 |
| Totals, Institutional Support | 23.8 | 24.5 | 24.5 | $336,719 | $404,565 | $408,936 |
| Totals, Dormitory Revenue Fund-Housing | 33.8 | 40 | 40 | $482,746 | $636,817 | $645,664 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Payroll Personnel Transact Clk IIA | 1 | 1 | 1 | 1524-1814 | 20,168 | 21,056 |
| Temporary Help | 2.3 | 0.8 | 0.8 | ( 34,237) | 13,233 | 13,233 |
| Payroll Personnel Transact Clk IA | – | 1 | 1 | 1311-1550 | 16,039 | 16,716 |
| Logistical Services: | | | | | | |
| Clerical Assistant IVA | 0.3 | – | – | 1524-1814 | – | – |
| Parking Officer, Range A | 3.9 | 4 | 4 | 1425-1688 | 81,052 | 81,052 |
| Public Safety Dispatch,typing,rng A | 1.2 | 1.5 | 1.5 | 1401-1660 | 27,250 | 27,994 |
| Clerical Assistant IIIA | 0.9 | 1 | 1 | 1378-1632 | 16,601 | 17,309 |
| Temporary Help | – | 0.7 | 0.7 | 16536- YR. | 11,580 | 11,580 |
| Administrator I- 12 Mo. | 0.4 | 0.5 | 0.5 | 1250-2725 | 10,230 | 10,230 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 15,432 | 16,083 |
| Student Assistant | 2.2 | – | – | ( 19,446) | – | – |
| Physical Plant Operations: | | | | | | |
| Temporary Help-Plant Operations | 0.4 | 0.5 | 0.5 | ( 7,693) | 10,289 | 10,289 |
| Groundsworker, Range A | 3 | 4 | 4 | 1419-1610 | 72,438 | 74,729 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 942 | 942 |
| Totals, Institutional Support | 16.6 | 16 | 16 | $259,170 | $295,254 | $301,213 |
| Independent Operations: | | | | | | |
| Campus Innovation: | | | | | | |
| Automotive Equipment Operator IA | 1.8 | 2 | 2 | 1667-1822 | 42,153 | 43,067 |
| Clerical Assistant IIA | 1.9 | 2 | 2 | 1189-1401 | 29,526 | 30,764 |
| Student Assistant | 0.1 | – | – | ( 699) | – | – |
| Totals, Independent Operations | 3.8 | 4 | 4 | $59,451 | $71,679 | $73,831 |
| Totals, Dormitory Revenue Fund-Parking | 20.4 | 20 | 20 | $318,621 | $366,933 | $375,044 |

## 6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | SALARY RANGE | | |
| Extension Instruction: | | | | | | |
| Clerical Assistant IIA | 0.5 | 0.5 | 0.5 | 1189-1401 | 8,408 | 8,408 |
| Student Assistant | 1.3 | 1.6 | 1.6 | ( 11,239) | 15,928 | 15,928 |
| Extension Faculty | 7.3 | 6.5 | 6.5 | ( 99,422) | 93,145 | 101,994 |
| Totals, Instruction | 9.1 | 8.6 | 8.6 | $118,024 | $117,481 | $126,330 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Extended Education Specialist- IIA | 0.9 | – | – | 2430-2930 | – | – |
| Extended Education Specialist- IA | 0.1 | 1 | 1 | 2019-2430 | 29,195 | 29,195 |
| Clerical Assistant IIIB | 0.5 | 1 | 1 | 1401-1660 | 18,363 | 18,722 |
| Clerical Assistant IIB | 1.5 | 1.5 | 1.5 | 1253-1480 | 23,021 | 23,631 |
| Student Assistant | 0.9 | 0.6 | 0.6 | ( 8,175) | 5,973 | 5,973 |
| Community Relations: | | | | | | |
| Editorial Aid, Range A | 0.3 | 1 | 1 | 1461-1733 | 17,787 | 18,557 |
| Clerical Assistant IIA | 0.5 | – | – | 1189-1401 | – | – |
| Student Assistant | 0.4 | 1.1 | 1.1 | ( 3,727) | 10,951 | 10,951 |
| Totals, Institutional Support | 5.1 | 6.2 | 6.2 | $81,241 | $105,290 | $107,029 |
| Totals, Continuing Education Revenue Fund | 14.2 | 14.8 | 14.8 | $199,265 | $222,771 | $233,359 |
| Totals, California State Polytechnic University, Pomona | 1801.5 | 1848.3 | 1848.3 | $43,605,429 | $51,493,099 | $53,035,545 |

## 6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Depart. Chair-Assoc. Dean - 12 Mo. | – | 0.3 | 0.3 | $1619-4085 | $8,315 | $8,767 |
| Administrator IV- 12 Mo. | 8.5 | 8 | 8 | 3333-6813 | 412,452 | 412,452 |
| Depart. Chair-Assoc. Dean - AY | – | 14 | 14 | 1426-3544 | 563,259 | 578,822 |
| Coordinator-Teacher Education-AY | – | 1.7 | 1.7 | 1426-3544 | 34,173 | 42,916 |
| Radiation Safety Officer | 0.5 | 1 | 1 | 2602-3139 | 35,108 | 36,798 |
| Assoc. Systems Software Specialist | 1 | 1 | 1 | 2578-3109 | 30,930 | 32,405 |
| Administrator III- 12 Mo. | 13.8 | 26.8 | 26.8 | 2500-5450 | 1,160,332 | 1,160,938 |
| Administrator III- A.Y. | 0.9 | 2 | 2 | 2500-5450 | 66,576 | 66,576 |
| Instructional Support Tech. III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Supv Instructional Support Tech III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equipment Tech.Mechanical III | 3.1 | 4 | 4 | 2160-2602 | 119,580 | 120,807 |
| Equip.Tech.Electro-Mechanical III | 4.4 | 7 | 7 | 2160-2602 | 206,708 | 210,721 |
| Equipment Tech.Electronic III | 3.3 | 3 | 3 | 2160-2602 | 89,105 | 90,995 |
| Supv Equip Tech III-Mechanical | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Assist Systems Software Specialist | 0.7 | 1 | 1 | 2140-2578 | 29,408 | 30,812 |
| Student Affairs Officer - 12 Mo. | 0.5 | – | – | 2104-2534 | – | – |
| Administrator II- 12 Mo. | 1.5 | 1 | 1 | 2083-4088 | 30,072 | 30,072 |
| Photographer II | 1 | 1 | 1 | 2053-2472 | 28,318 | 29,663 |
| Administrative Assistant I | 1.9 | 1.6 | 1.6 | 2105-2425 | 45,584 | 46,365 |
| Animal Health Technician | 0.2 | – | – | 1970-2370 | – | – |
| Instructional Support Tech. IIA | 7.6 | 7 | 7 | 1970-2370 | 194,819 | 197,312 |
| Supv Instructional Support Tech IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Supervising Stage Technician IIA | 1 | 1 | 1 | 1970-2370 | 25,733 | 26,952 |
| Equipment Technician,mechanical IIA | 1 | 1 | 1 | 1970-2370 | 27,695 | 28,449 |
| Equip.Tech.Electro-Mechanical IIA | 1.5 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Technician,electronic IIA | 2.3 | 3 | 3 | 1970-2370 | 83,952 | 85,239 |
| Livestock Technician II | 0.2 | – | – | 1907-2294 | – | – |
| Programmer I | 0.5 | 0.5 | 0.5 | 1907-2294 | 13,768 | 13,768 |
| Instructional Support Tech. IA | 8.5 | 10 | 10 | 1797-2160 | 252,403 | 255,242 |
| Stage Technician IA | 1.8 | 2 | 2 | 1797-2160 | 51,858 | 51,858 |
| Piano Technician IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Equipment Technician,mechanical IA | 0.1 | – | – | 1797-2160 | – | – |
| Equipment Tech.Electro-Mechanical IA | 1 | 3 | 3 | 1797-2160 | 69,066 | 71,077 |
| Equipment Technician,electronic IA | 0.8 | 2 | 2 | 1797-2160 | 43,975 | 46,040 |
| Livestock Technician I | 0.2 | 1 | 1 | 1741-2091 | 23,519 | 24,532 |
| Tractor Operator-Laborer, Range A | 1 | 1 | 1 | 1741-1907 | 22,887 | 22,887 |
| Credential Analyst | 0.5 | 0.5 | 0.5 | 1737-2086 | 12,511 | 12,511 |
| Administrative Aid, Range A | 5.8 | 6 | 6 | 1733-2082 | 147,324 | 148,377 |
| Staff Services Tech IA - Personnel | 0.2 | 0.5 | 0.5 | 1703-2044 | 10,851 | 11,357 |
| Junior Staff Analyst | 0.9 | 1 | 1 | 1681-2015 | 24,180 | 24,180 |
| Instructional Support Asst. IIIA | 0.1 | 19.4 | 19.4 | 1646-1970 | 322,577 | 397,416 |
| Slide Curator IA | 1 | 1 | 1 | 1624-1943 | 23,142 | 23,318 |
| Evaluation Technician I | 1 | 1 | 1 | 1593-1902 | 22,570 | 22,825 |
| Poultry Technician | 0.4 | – | – | 1531-1822 | – | – |
| Depart Secretary IIIA, Stenography | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Senior Secretary A | 2.4 | 3 | 3 | 1524-1814 | 61,510 | 63,290 |
| Graphics Spec IIA,graphics Art-techn | 0.5 | 0.5 | 0.5 | 1524-1814 | 10,882 | 10,882 |
| Athletic Equipment Attendant IIA | 4.4 | 5 | 5 | 1449-1718 | 102,494 | 103,077 |
| Instructional Support Asst. IIA | 1.5 | 2.2 | 2.2 | 1449-1718 | 43,966 | 44,524 |
| Depart Secretary IIA, Stenography | 20 | 23.5 | 23.5 | 1401-1660 | 453,089 | 459,258 |
| Clerical Assistant IIIB | 2.9 | 1.8 | 1.8 | 1401-1660 | 35,839 | 35,839 |
| Depart Secretary IIA | 2.9 | 2 | 2 | 1378-1632 | 33,965 | 35,424 |
| Clerical Assistant IIIA | 6.7 | 10 | 10 | 1378-1632 | 182,387 | 189,328 |
| Temporary Help | 7.1 | – | – | (104,172) | – | – |
| Power Keyboard Operator, Range A | 1.9 | 2 | 2 | 1350-1597 | 37,410 | 38,200 |
| Data Control Technician, Range A | 0.5 | 0.5 | 0.5 | 1322-1563 | 8,359 | 8,717 |
| Depart Secretary IA, Stenography | 20 | 19.3 | 19.3 | 1301-1537 | 341,830 | 348,072 |
| Depart Secretary IA, Dictating | 3.7 | 4 | 4 | 1301-1537 | 70,285 | 72,509 |
| Athletic Equipment Attendant IA | 0.6 | – | – | 1290-1524 | – | – |
| Instructional Support Asst. IA | 0.3 | 5.5 | 5.5 | 1290-1524 | 86,878 | 90,537 |
| Depart Secretary IA | 1 | 2 | 2 | 1280-1511 | 34,530 | 35,226 |
| Clerical Assistant IIB | 21.4 | 20 | 20 | 1253-1480 | 343,650 | 348,279 |
| Administrator I- 12 Mo. | 2 | 2 | 2 | 1250-2725 | 47,472 | 47,472 |
| Assistant Cashier-Clerk, Range A | – | 0.5 | 0.5 | 1223-1443 | 7,483 | 7,795 |
| Intermediate Account Clerk, Range A | 1 | 1 | 1 | 1223-1443 | 17,280 | 17,280 |
| Clerical Assistant IIA | 19.7 | 30.7 | 30.7 | 1189-1401 | 474,815 | 489,449 |
| Clerical Assistant IA | 0.5 | 1.8 | 1.8 | 1106-1301 | 24,382 | 25,381 |
| Student Assistant | 61.6 | 38.7 | 38.7 | (547,835) | 385,266 | 385,266 |
| Overtime | – | – | – | (2,032) | – | – |
| Evening And Night Shift Differential | – | – | – | (12) | – | – |
| Instructional Faculty: | | | | | | |
| Professor - 12 Mo | 17.2 | 9.3 | 9.3 | 3381-4085 | 441,305 | 448,518 |
| Head Coach-12 Month | 1 | 1 | 1 | 3381-4085 | 44,285 | 46,754 |
| Lecturer - AY - D | 9 | 14 | 14 | 2936-3544 | 579,364 | 587,177 |
| Professor - AY | 403.8 | 395 | 395 | 2936-3544 | 16,499,565 | 16,892,975 |
| Head Coach-10 Month | 1 | – | – | 2936-3544 | – | – |
| Head Coach-AY | 1.9 | 4 | 4 | 2936-3544 | 146,859 | 155,020 |
| Principal Vocational Instructor-AY | 1.6 | 2 | 2 | 2936-3544 | 72,800 | 76,815 |
| Part Time Faculty-AY | 83.4 | – | – | (1,793,185) | – | – |
| Associate Professor-12 Month | 3.3 | 3.5 | 3.5 | 2674-3225 | 133,007 | 135,237 |
| Administrator III- 12 Mo. | 6.1 | 5.6 | 5.6 | 2500-5450 | 247,434 | 247,434 |
| Administrator III- A.Y. | 1 | – | – | 2500-5450 | – | – |
| Lecturer - AY - C | 19.1 | 24 | 24 | 2325-2802 | 739,932 | 770,962 |
| Associate Professor-AY | 195.9 | 197 | 197 | 2325-2802 | 6,365,289 | 6,529,924 |
| Coach-10 Month | 1.6 | 4 | 4 | 2325-2802 | 124,834 | 128,489 |
| Coach-AY | 3.7 | 3 | 3 | 2325-2802 | 83,144 | 87,674 |
| Senior Vocational Instructor - AY | 1.4 | 1 | 1 | 2325-2802 | 31,628 | 33,365 |
| Assistant Professor-12 Month | 2.1 | 9.4 | 9.4 | 2120-2552 | 265,919 | 277,510 |
| Sabbatical Leave Replacement | 14.6 | 14.5 | 14.5 | (312,787) | 349,776 | 352,175 |
| Sabbatical Leave Difference In Pay | 11 | – | – | (235,800) | – | – |
| Faculty Development Leaves | 0.6 | – | – | (13,385) | – | – |
| Vacation B-10 | – | – | – | (13,506) | 24,205 | 24,370 |
| Substitute Faculty | 0.4 | – | – | (8,661) | – | – |
| Instr Faculty- Extra Qtr- Qsyro | 70 | 71 | 71 | (1,810,626) | 2,060,824 | 2,074,952 |
| Lecturer - AY - B | 15.3 | 22 | 22 | 1847-2220 | 538,966 | 577,069 |
| Assistant Professor-AY | 63.9 | 118.4 | 118.4 | 1847-2220 | 2,586,423 | 2,835,061 |
| Lecturer - AY - A | 4.6 | 7 | 7 | 1689-2024 | 163,763 | 166,914 |
| Lecturer - AY - L | 6.8 | – | – | 1426-1551 | – | – |
| Graduate Assistant | 8 | – | – | (35,972) | – | – |
| Visiting Teacher | 0.3 | – | – | (7,150) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 70,640 |
| Faculty Promotions - Continuing | – | – | – | – | 69,757 | 161,540 |
| Market Condition Salary Supplements | – | – | – | – | 5,272 | – |
| Exceptional Merit Service Awards | – | – | – | (55,500) | – | – |
| Totals, Instruction | 1215.9 | 1223 | 1223 | $33,374,308 | $38,809,115 | $40,097,071 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Supervising Librarian-12mo | 2.3 | 3 | 3 | 2709-3268 | 116,550 | 117,651 |
| Librarian,prog Sces-12 Month | 0.4 | 1 | 1 | 2709-3268 | 38,950 | 39,217 |
| Administrator III- 12 Mo. | 2.2 | 1 | 1 | 2500-5450 | 52,032 | 52,032 |
| Superv Assoc. Librarian-12 Month | 5 | 5 | 5 | 2467-2974 | 176,977 | 178,463 |
| Associate Librarian-12 Month | 5.4 | 6 | 6 | 2467-2974 | 209,551 | 213,883 |
| Superv Stdnt Affairs Off III-12 Mo. | 0.7 | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Superv Senior Asst Librarian-12 Mo. | 0.2 | – | – | 1914-2646 | – | – |
| Senior Assistant Librarian-12 Month | 7.7 | 8.9 | 8.9 | 1914-2646 | 254,982 | 263,148 |
| Library Assistant IIIA | 2.3 | 3 | 3 | 1696-2034 | 72,513 | 73,244 |
| Assistant Librarian-12 Month | 2.4 | 3.5 | 3.5 | 1652-2270 | 79,451 | 83,745 |
| Library Assistant IIA | 9.1 | 9 | 9 | 1557-1855 | 196,519 | 197,576 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Account Clerk, Range A | 0.9 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Library Assistant IA | 15.7 | 14.8 | 14.8 | 1378-1632 | 283,650 | 286,680 |
| Temporary Help | 1.5 | – | – | (21,532) | – | – |
| Stock Clerk, Range A | – | 0.5 | 0.5 | 1328-1570 | 8,134 | 8,480 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Book Repairer IA | 1 | 1 | 1 | 1199-1413 | 15,879 | 16,556 |
| Clerical Assistant IIA | 9.9 | 10.5 | 10.5 | 1189-1401 | 169,535 | 171,882 |
| Student Assistant | 19.2 | 14.5 | 14.5 | (170,606) | 144,350 | 144,350 |
| Evening And Night Shift Differential | – | – | – | (377) | – | – |
| Exceptional Merit Service Awards | – | – | – | (1,500) | – | – |

## 6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Audio-Visual Services: | | | | SALARY RANGE | | |
| Administrator III- 12 Mo. | 1 | 2 | 2 | 2500-5450 | 82,762 | 82,762 |
| Administrator III- A.Y. | – | 1 | 1 | 2500-5450 | 31,760 | 31,760 |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Supv Equip Tech III-Electronic | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Intermediate Vocational Instr.-12 Mo | – | 1 | 1 | 2120-2552 | 27,715 | 29,225 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 31,632 | 31,632 |
| Photographer II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Graphic Artist II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Equipment Technician,electronic IIA | 1 | 1 | 1 | 1970-2370 | 28,234 | 28,449 |
| Supv Instructional Support Tech IA | 0.8 | – | – | 1797-2160 | – | – |
| Equipment Tech.Electro-Mechanical IA | 0.8 | 1.1 | 1.1 | 1797-2160 | 25,612 | 26,509 |
| Photographer I | 0.9 | 1 | 1 | 1789-2150 | 21,464 | 22,469 |
| Graphic Artist I | 1.4 | 2 | 2 | 1789-2150 | 48,621 | 49,695 |
| Instructional Support Asst. IIIA | 1 | 1 | 1 | 1646-1970 | 23,020 | 23,644 |
| Library Assistant IIA | 1 | 1 | 1 | 1557-1855 | 22,260 | 22,260 |
| Instructional Support Asst. IIA | 2.1 | 2.1 | 2.1 | 1449-1718 | 39,790 | 41,067 |
| Secretary A | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Library Assistant IA | 1.1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 0.4 | 3.3 | 3.3 | (6,508) | 54,588 | 54,588 |
| Depart Secretary IA, Dictating | 1 | 1 | 1 | 1301-1537 | 18,448 | 18,448 |
| Clerical Assistant IIA | 0.6 | 1 | 1 | 1189-1401 | 14,858 | 15,484 |
| Student Assistant | 8.6 | – | – | (76,096) | – | – |
| Overtime | – | – | – | (1,559) | – | – |
| Television Services: | | | | | | |
| Supv Instructional Support Tech IA | 0.2 | 1 | 1 | 1797-2160 | 23,406 | 24,252 |
| Equipment Tech.Electro-Mechanical IA | 0.2 | – | – | 1797-2160 | – | – |
| Computing Support: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 2 | 2 | 3333-6813 | 79,126 | 79,126 |
| Programmer III | 1.8 | 2 | 2 | 2739-3305 | 72,539 | 74,106 |
| Instruct. Computing Consultant III | 0.2 | 1 | 1 | 2739-3305 | 32,875 | 34,442 |
| Associate Systems Analyst | 2 | 2 | 2 | 2578-3109 | 74,628 | 74,628 |
| Assoc. Systems Software Specialist | 1.3 | 2 | 2 | 2578-3109 | 71,484 | 74,341 |
| Administrator III- 12 Mo. | 1.7 | 1 | 1 | 2500-5450 | 45,972 | 45,972 |
| Programmer II | 2.6 | 3 | 3 | 2273-2739 | 95,024 | 97,999 |
| Instruct. Computing Consultant II | 1.4 | 3 | 3 | 2273-2739 | 90,086 | 92,828 |
| Equipment Tech.Electronic III | 0.5 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Assist Systems Software Specialist | 1 | 1 | 1 | 2140-2578 | 29,071 | 30,460 |
| Instruct. Computing Consultant I | 1 | – | – | 1907-2294 | – | – |
| Equipment Technician,electronic IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Administrative Aid, Range A | 0.3 | 1 | 1 | 1733-2082 | 21,120 | 22,104 |
| Senior Computer Operator, Range A | 1.2 | 2 | 2 | 1610-1925 | 41,446 | 43,332 |
| Senior Data Control Tech., Range A | 1.2 | 2 | 2 | 1486-1764 | 39,917 | 40,733 |
| Computer Operator, Range A | 2.5 | 3 | 3 | 1419-1681 | 57,490 | 58,228 |
| Secretary B | 0.2 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 0.7 | 1 | 1 | 1378-1632 | 19,173 | 19,584 |
| Secretary A | 0.2 | – | – | 1378-1632 | – | – |
| Temporary Help | 4.9 | 0.1 | 0.1 | (73,060) | 1,654 | 1,654 |
| Senior Data Entry Operator, Range A | 0.3 | 1 | 1 | 1344-1590 | 16,137 | 16,816 |
| Data Control Technician, Range A | 1.8 | 2 | 2 | 1322-1563 | 34,964 | 35,656 |
| Administrator I- 12 Mo. | 1.2 | 2 | 2 | 1250-2725 | 45,174 | 45,174 |
| Data Entry Operator, Range A | – | 0.7 | 0.7 | 1203-1419 | 10,319 | 10,747 |
| Student Assistant | 6.3 | 0.3 | 0.3 | (56,011) | 2,987 | 2,987 |
| Overtime | – | – | – | (1,571) | – | – |
| Evening And Night Shift Differential | – | – | – | (432) | – | – |
| Ancillary Support: | | | | | | |
| College Farm: | | | | | | |
| Professor - 12 Mo | 1.9 | 1.3 | 1.3 | 3381-4085 | 63,185 | 63,732 |
| Professor - AY | 0.9 | 0.7 | 0.7 | 2936-3544 | 29,504 | 29,772 |
| Veterinarian II | – | 1 | 1 | 2795-3374 | 33,550 | 35,159 |
| Associate Professor-12 Month | 0.8 | 0.6 | 0.6 | 2674-3225 | 22,860 | 23,192 |
| Administrator III- 12 Mo. | 0.5 | 1.1 | 1.1 | 2500-5450 | 49,879 | 49,879 |
| Associate Professor-AY | 0.4 | 0.2 | 0.2 | 2325-2802 | 6,666 | 6,725 |
| Equipment Tech.Mechanical III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Assistant Professor-12 Month | 0.3 | 1.1 | 1.1 | 2120-2552 | 31,026 | 32,426 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 29,100 | 29,100 |
| Electrician I | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Plumber I | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Heavy Equipment Mechanic | 1 | 1 | 1 | 2047-2245 | 26,941 | 26,941 |
| Animal Health Technician | 0.5 | 0.5 | 0.5 | 1970-2370 | 11,822 | 12,377 |
| Equipment Technician,mechanical IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Carpenter I | 1 | 1 | 1 | 1964-2154 | 25,458 | 25,846 |
| Painter I | 2 | 2 | 2 | 1964-2154 | 51,691 | 51,691 |
| Livestock Technician II | 0.5 | 0.5 | 0.5 | 1907-2294 | 13,768 | 13,768 |
| Tractor Operator-Laborer, Range A | 4.3 | 5 | 5 | 1741-1907 | 111,165 | 113,147 |
| Temporary Help-Plant Operations | – | 2.2 | 2.2 | 20580- YR. | 45,274 | 45,274 |
| Temporary Help | 0.9 | 5 | 5 | (13,969) | 82,710 | 82,710 |
| Clerical Assistant IIA | 0.5 | 0.5 | 0.5 | 1189-1401 | 8,295 | 8,408 |
| Student Assistant | 20.9 | 11.3 | 11.3 | (186,139) | 112,494 | 112,494 |
| Overtime | – | – | – | (723) | – | – |
| Student Writing Skills: | | | | | | |
| Part Time Faculty-AY | 2.3 | – | – | (48,854) | – | – |
| Temporary Help | 0.5 | – | – | (7,476) | – | – |
| Student Assistant | 0.4 | – | – | (3,755) | – | – |

## 6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Computer Aided Productivity Laboratory: | | | | SALARY RANGE | | |
| Instruct. Computing Consultant III | – | 1 | 1 | 2739-3305 | 32,875 | 34,442 |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Senior Computer Operator, Range A | – | 1 | 1 | 1610-1925 | 19,323 | 20,172 |
| Clerical Assistant IIB | – | 1 | 1 | 1253-1480 | 15,354 | 16,000 |
| Student Assistant | – | 4.3 | 4.3 | 3.35-6.33 | 42,807 | 42,807 |
| Totals, Academic Support | 196.9 | 194.6 | 194.6 | $3,705,091 | $4,515,073 | $4,582,218 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Student Affairs Officer - 12 Mo. | 3.1 | 3 | 3 | 2104-2534 | 88,821 | 90,393 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Student Affairs Assistant II- 12 Mo | – | 1 | 1 | 1928-2320 | 23,139 | 24,224 |
| Student Affairs Officer III - AY | 1 | 1 | 1 | 1833-2204 | 26,448 | 26,448 |
| Depart Secretary IIA, Stenography | 0.4 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Depart Secretary IIA | 0.5 | – | – | 1378-1632 | – | – |
| Temporary Help | 0.1 | – | – | (1,233) | – | – |
| Clerical Assistant IIB | 1.5 | 1.8 | 1.8 | 1253-1480 | 31,162 | 31,863 |
| Student Assistant | 0.1 | – | – | (645) | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 1 | 1 | 1 | 2655-3202 | 35,960 | 37,693 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 36,948 | 36,948 |
| Student Affairs Officer - 12 Mo. | 2.6 | 2 | 2 | 2104-2534 | 60,224 | 60,796 |
| Superv Stdnt Affairs Off III-12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Student Affairs Assistant II- 12 Mo | 1.4 | 2 | 2 | 1928-2320 | 51,007 | 53,419 |
| Student Affairs Officer III - AY | 0.2 | 1 | 1 | 1833-2204 | 22,001 | 23,034 |
| Depart Secretary IIA, Stenography | – | 1 | 1 | 1401-1660 | 16,816 | 17,534 |
| Temporary Help | 0.6 | 0.2 | 0.2 | (8,170) | 3,309 | 3,309 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Clerical Assistant IIA | 1.4 | 1 | 1 | 1189-1401 | 14,815 | 15,437 |
| Student Assistant | 2.9 | 2 | 2 | (25,567) | 19,910 | 19,910 |
| Overtime | – | – | – | (71) | – | – |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Counselor - 12 Mo - Professor | 1 | – | – | 3357-4056 | – | – |
| Student Affairs Officer V - 12 Mo | 1 | 2 | 2 | 3357-4056 | 85,787 | 89,950 |
| Student Affairs Officer V - AY | 2.4 | 2 | 2 | 2915-3519 | 84,444 | 84,444 |
| Counselor - 12 Mo - Assoc Professor | 1 | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Student Affairs Officer IV - 12 Mo | 0.6 | 3 | 3 | 2655-3202 | 99,944 | 103,005 |
| Administrator III- 12 Mo. | 2.5 | 3 | 3 | 2500-5450 | 129,912 | 129,912 |
| Student Affairs Officer IV - AY | 0.5 | – | – | 2309-2782 | – | – |
| Counselor - 12 Mo - Asst Professor | – | 1 | 1 | 2104-2534 | 27,703 | 29,025 |
| Student Affairs Officer - 12 Mo. | 1.1 | 1 | 1 | 2104-2534 | 26,448 | 27,703 |
| Administrator II- 12 Mo. | 0.5 | – | – | 2083-4088 | – | – |
| Student Affairs Officer III - AY | 1 | 1 | 1 | 1833-2204 | 26,448 | 26,448 |
| Temporary Help | 0.6 | 0.5 | 0.5 | (9,437) | 8,271 | 8,271 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 20,832 | 20,832 |
| Clerical Assistant IIA | 0.6 | 1.5 | 1.5 | 1189-1401 | 24,598 | 25,059 |
| Student Assistant | 0.5 | 0.5 | 0.5 | (4,855) | 4,978 | 4,978 |
| Testing: | | | | | | |
| Student Affairs Officer IV - AY | – | 1 | 1 | 2309-2782 | 31,245 | 32,743 |
| Student Affairs Officer - 12 Mo. | 1.5 | 1 | 1 | 2104-2534 | 28,804 | 30,169 |
| Student Affairs Assistant I - 12 Mo | 0.9 | 1 | 1 | 1684-2019 | 22,022 | 23,052 |
| Student Affairs Trainee | 0.1 | – | – | 1546-1684 | – | – |
| Clerical Assistant IIIB | 0.9 | 1 | 1 | 1401-1660 | 19,842 | 19,910 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Clerical Assistant IIB | 0.1 | – | – | 1253-1480 | – | – |
| Clerical Assistant IIA | 1.1 | 0.6 | 0.6 | 1189-1401 | 10,067 | 10,090 |
| Student Assistant | – | – | – | (348) | – | – |
| Placement: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 40,608 | 40,608 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 3.7 | 5.5 | 5.5 | 1928-2320 | 142,304 | 147,045 |
| Superv Stdnt Affairs Asst II -12 Mo. | 0.8 | 1 | 1 | 1928-2320 | 23,953 | 25,087 |
| Staff Services Tech IA - Admin Sces | 0.8 | – | – | 1703-2044 | – | – |
| Clerical Assistant IIIA | 0.9 | 2 | 2 | 1378-1632 | 33,671 | 35,114 |
| Temporary Help | 0.9 | – | – | (13,035) | – | – |
| Data Control Technician, Range A | 0.2 | 0.5 | 0.5 | 1322-1563 | 8,779 | 9,157 |
| Clerical Assistant IIA | 2.4 | 2.3 | 2.3 | 1189-1401 | 34,941 | 36,084 |
| Student Assistant | 0.6 | – | – | (5,519) | – | – |
| Financial Aid: | | | | | | |
| Counselor - AY - Professor | 1 | 1 | 1 | 2915-3519 | 38,135 | 39,966 |
| Superv Stdnt Affairs Off IV-12 Mo | 0.4 | – | – | 2655-3202 | – | – |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Student Affairs Officer - 12 Mo. | 0.4 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Superv Stdnt Affairs Off III-12 Mo. | 1.5 | 2 | 2 | 2104-2534 | 59,766 | 60,796 |
| Student Affairs Assistant II- 12 Mo | 3.3 | 7 | 7 | 1928-2320 | 173,157 | 179,667 |
| Superv Stdnt Affairs Asst II -12 Mo. | 0.3 | 1 | 1 | 1928-2320 | 26,892 | 27,834 |
| Student Affairs Assistant I - 12 Mo | 4 | 2 | 2 | 1684-2019 | 47,182 | 48,448 |
| Stud. Pers Tech, Financial Aid, Rg A | 3 | 3 | 3 | 1593-1902 | 61,635 | 64,447 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 2.4 | 4 | 4 | 1378-1632 | 68,254 | 71,178 |
| Temporary Help | 0.2 | – | – | (2,345) | – | – |
| Clerical Assistant IIB | 2 | 2 | 2 | 1253-1480 | 35,208 | 35,512 |

## 6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Administrator I- 12 Mo. | 0.4 | 1 | 1 | 1250-2725 | 19,620 | 19,620 |
| Clerical Assistant IIA | 4.2 | 1.8 | 1.8 | 1189-1401 | 28,769 | 29,861 |
| Student Assistant | 0.6 | – | – | (5,521) | – | – |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-12 Mo - Range B | 1 | 1 | 1 | 4680-5664 | 67,977 | 67,977 |
| Physician II-10 Mo - Range A | 0.1 | 2.1 | 2.1 | 4680-5664 | 99,252 | 103,830 |
| Physician II-10 Mo - Range B | 1.5 | 1.5 | 1.5 | 4680-5664 | 84,971 | 84,971 |
| Physician I-12 Mo - Range A | – | 0.5 | 0.5 | 4462-5374 | 26,775 | 28,076 |
| Physician I-12 Mo - Range B | 1 | 1 | 1 | 4462-5374 | 64,497 | 64,497 |
| Physician I-10 Mo - Range B | 1.9 | 1.5 | 1.5 | 4462-5374 | 74,479 | 77,063 |
| Administrator IV- 12 Mo. | 0.4 | 1 | 1 | 3333-6813 | 68,628 | 68,628 |
| Administrator IV- 10 Mo. | 0.6 | – | – | 3333-6813 | – | – |
| Pharmacist - 10 Month Range A | 0.4 | 0.6 | 0.6 | 2578-3109 | 17,296 | 18,130 |
| Pharmacist - 12 Month | 1 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Administrator III- 12 Mo. | 0.9 | 1 | 1 | 2500-5450 | 65,412 | 65,412 |
| Administrator III- 10 Mo. | 0.1 | – | – | 2500-5450 | – | – |
| Clinical Lab. Technologist IIA | 1.3 | 2 | 2 | 2180-2626 | 62,077 | 63,034 |
| Administrator II- 12 Mo. | 2.4 | 3 | 3 | 2083-4088 | 89,324 | 90,656 |
| Nurse Practitioner 10 Month Range A | 4.1 | 5 | 5 | 2025-2437 | 117,706 | 118,661 |
| Nurse Practitioner - 12 Month | 1.8 | 2 | 2 | 2025-2437 | 54,394 | 55,580 |
| Supervising Reg Nurse III-10 Mo Rna | – | 1 | 1 | 2025-2437 | 20,247 | 21,202 |
| Health Educator | 0.8 | 1 | 1 | 1925-2315 | 23,909 | 25,041 |
| Registered Nurse II-10 Month Rng A | 1 | – | – | 1847-2221 | – | – |
| Radiologic Technologist IIA | 1 | 1 | 1 | 1805-2170 | 26,034 | 26,034 |
| Registered Nurse I - 10 Month Rng A | – | 0.5 | 0.5 | 1726-2072 | 8,630 | 9,026 |
| Radiologic Technologist IA | – | 0.5 | 0.5 | 1688-2025 | 10,138 | 10,590 |
| Medical Secretary, Range A | 0.6 | 1 | 1 | 1563-1864 | 22,364 | 22,364 |
| Storekeeper IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Clerical Assistant IIIA | 0.7 | 1.5 | 1.5 | 1378-1632 | 24,872 | 25,932 |
| Temporary Help | 4.2 | 0.7 | 0.7 | (61,799) | 11,580 | 11,580 |
| Medical Transcriber, Range A | 2 | 2 | 2 | 1339-1584 | 37,914 | 37,914 |
| Administrator I- 12 Mo. | 0.8 | 1 | 1 | 1250-2725 | 22,776 | 22,776 |
| Clerical Assistant IIA | 2.8 | 3 | 3 | 1189-1401 | 48,647 | 49,280 |
| Clinical Aid IIA | 2.9 | 3 | 3 | 1175-1384 | 48,360 | 49,099 |
| Clinical Aid, Range A | 0.4 | 0.6 | 0.6 | 1133-1333 | 9,322 | 9,433 |
| Student Assistant | 1.1 | 1 | 1 | (9,802) | 9,955 | 9,955 |
| Evening And Night Shift Differential | – | – | – | (3) | – | – |
| Housing Services: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | – | – | – | (267) | – | – |
| Data Control Technician, Range A | 0.5 | 0.5 | 0.5 | 1322-1563 | 8,447 | 8,810 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 15,702 | 16,364 |
| Overtime | – | – | – | (843) | – | – |
| Disabled Students: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,625 | 27,834 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 17,743 | 18,505 |
| Temporary Help | 1.7 | 1.9 | 1.9 | (24,518) | 31,430 | 31,430 |
| Student Assistant | 3.6 | 1.2 | 1.2 | (31,748) | 11,946 | 11,946 |
| Totals, Student Service | 130.3 | 140.8 | 140.8 | $3,031,909 | $3,794,508 | $3,869,144 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 87,240 | 87,240 |
| Administrator IV- 12 Mo. | 3.4 | 4 | 4 | 3333-6813 | 232,316 | 232,316 |
| Administrator III- 12 Mo. | 3.4 | 4 | 4 | 2500-5450 | 179,446 | 179,446 |
| Administrative Assistant II | 0.7 | 1 | 1 | 2425-2924 | 30,033 | 31,465 |
| Administrator II- 12 Mo. | 1 | 2 | 2 | 2083-4088 | 62,756 | 62,756 |
| Administrative Assistant I | 1.5 | 2 | 2 | 2105-2425 | 53,282 | 54,430 |
| Executive Secretary, Range A | 1 | 1 | 1 | 1772-2130 | 25,564 | 25,564 |
| Administrative Aid, Range A | 1.8 | 2 | 2 | 1733-2082 | 49,952 | 49,952 |
| Administrative Secretary, Range A | 3 | 4 | 4 | 1624-1943 | 87,245 | 89,085 |
| Graphics Spec IIA,graphics Art-techn | 0.5 | 0.5 | 0.5 | 1524-1814 | 10,882 | 10,882 |
| Clerical Assistant IIIB | 1.4 | 2 | 2 | 1401-1660 | 37,145 | 37,886 |
| Temporary Help | 0.9 | – | – | (13,706) | – | – |
| Clerical Assistant IIB | 0.3 | 0.5 | 0.5 | 1253-1480 | 8,581 | 8,878 |
| Student Assistant | 0.1 | 0.1 | 0.1 | (903) | 996 | 996 |
| Financial Operations: | | | | | | |
| Associate Systems Analyst | 0.5 | 1 | 1 | 2578-3109 | 34,639 | 36,309 |
| Administrator III- 12 Mo. | 1.5 | 1 | 1 | 2500-5450 | 42,804 | 42,804 |
| Administrative Assistant II | – | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 61,760 | 61,760 |
| Assistant Budget Analyst | 0.4 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Administrative Assistant I | 0.4 | – | – | 2105-2425 | – | – |
| Payroll Personnel Trans Clerk IIIA | 1 | 1 | 1 | 1733-2082 | 24,967 | 24,967 |
| Junior Staff Analyst | 0.4 | 1 | 1 | 1681-2015 | 35,095 | 35,095 |
| Property Clerk IIA | 0.8 | 1 | 1 | 1624-1943 | 19,923 | 20,811 |
| Supervising Account Clerk IA | 2 | 2 | 2 | 1557-1855 | 44,521 | 44,521 |
| Payroll Personnel Transact Clk IIA | 4.7 | 5 | 5 | 1524-1814 | 108,374 | 108,804 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Data Control Tech., Range A | 0.3 | 1 | 1 | 1486-1764 | 18,027 | 18,807 |

## 6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Senior Account Clerk, Range A | 5.8 | 6 | 6 | 1419-1681 | 117,765 | 119,481 |
| Accounting Technician IIA | 1 | 2.5 | 2.5 | 1419-1681 | 45,621 | 46,708 |
| Temporary Help | 6 | 2.5 | 2.5 | (88,332) | 41,355 | 41,355 |
| Senior Data Entry Operator, Range A | 0.7 | 1 | 1 | 1344-1590 | 18,822 | 19,088 |
| Data Control Technician, Range A | 0.2 | 1 | 1 | 1322-1563 | 18,633 | 18,761 |
| Depart Secretary IA, Dictating | 1 | 1 | 1 | 1301-1537 | 17,999 | 18,448 |
| Administrator I- 12 Mo. | 5.3 | 5 | 5 | 1250-2725 | 124,896 | 124,896 |
| Inventory Clerk, Range A | 0.3 | 1 | 1 | 1233-1455 | 15,112 | 15,746 |
| Assistant Cashier-Clerk, Range A | 1 | 1.5 | 1.5 | 1223-1443 | 22,499 | 23,438 |
| Intermediate Account Clerk, Range A | 6.8 | 8.8 | 8.8 | 1223-1443 | 144,617 | 147,300 |
| Data Entry Operator, Range A | 1.3 | 1 | 1 | 1203-1419 | 15,889 | 16,564 |
| Clerical Assistant IIA | – | 0.4 | 0.4 | 1189-1401 | 5,825 | 6,069 |
| Student Assistant | 4 | – | – | (35,534) | – | – |
| Overtime | – | – | – | (3,248) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Superv Stdnt Affairs Asst IV | – | 2 | 2 | 2510-3027 | 72,646 | 72,646 |
| Administrator III- 12 Mo. | 1.2 | 1 | 1 | 2500-5450 | 39,302 | 40,018 |
| Associate Administrative Analyst | 0.1 | 1 | 1 | 2425-2924 | 34,158 | 35,095 |
| Assistant Systems Analyst | 0.9 | – | – | 2140-2578 | – | – |
| Student Affairs Officer - 12 Mo. | 2 | 2 | 2 | 2104-2534 | 60,796 | 60,796 |
| Superv Stdnt Affairs Off III-12 Mo. | 0.3 | – | – | 2104-2534 | – | – |
| Administrator II- 12 Mo. | 2 | – | – | 2083-4088 | – | – |
| Assistant Administrative Analyst | – | 1 | 1 | 2015-2425 | 24,180 | 25,329 |
| Credential Analyst | 0.5 | 0.5 | 0.5 | 1737-2086 | 12,511 | 12,511 |
| Staff Services Tech IA - Admin Sces | 0.9 | 1 | 1 | 1703-2044 | 22,282 | 23,324 |
| Evaluation Technician I | 6.1 | 8.5 | 8.5 | 1593-1902 | 183,702 | 187,907 |
| Clerical Assistant IVA | 1.9 | 2 | 2 | 1524-1814 | 43,207 | 43,529 |
| Supervising Micrographics Tech. IA | 0.1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIB | 1.7 | 1 | 1 | 1401-1660 | 17,534 | 18,291 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Micrographics Technician, Range A | 2.3 | 3 | 3 | 1401-1660 | 53,865 | 56,202 |
| Clerical Assistant IIIA | 11.7 | 16.5 | 16.5 | 1378-1632 | 300,757 | 309,363 |
| Temporary Help | 2.3 | 3.5 | 3.5 | (34,479) | 57,897 | 57,897 |
| Power Keyboard Operator, Range A | 1 | 1 | 1 | 1350-1597 | 19,166 | 19,166 |
| Data Control Technician, Range A | 1.8 | 2 | 2 | 1322-1563 | 36,629 | 37,395 |
| Clerical Assistant IIB | 0.4 | 0.5 | 0.5 | 1253-1480 | 7,889 | 8,224 |
| Administrator I- 12 Mo. | 2.9 | 3 | 3 | 1250-2725 | 67,728 | 67,728 |
| Clerical Assistant IIA | 9.8 | 11 | 11 | 1189-1401 | 168,526 | 173,584 |
| Student Assistant | 6.4 | 1.5 | 1.5 | (57,055) | 14,933 | 14,933 |
| Overtime | – | – | – | (18,167) | – | – |
| Student Affirmative Action: | | | | | | |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Student Affairs Assistant I - 12 Mo | 1 | – | – | 1684-2019 | – | – |
| Temporary Help | 4.4 | 1 | 1 | (65,573) | 16,542 | 16,542 |
| Student Assistant | 1.4 | – | – | (12,769) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 1.5 | – | – | 2500-5450 | – | – |
| Administrator II- 12 Mo. | 2.5 | 4 | 4 | 2083-4088 | 130,908 | 130,908 |
| Administrative Aid, Range A | 0.1 | 1 | 1 | 1733-2082 | 20,798 | 21,764 |
| Staff Services Tech IA - Personnel | 0.2 | 0.5 | 0.5 | 1703-2044 | 10,851 | 11,357 |
| Clerical Assistant IVA | 0.6 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Secretary A | 0.3 | – | – | 1524-1814 | – | – |
| Senior Data Control Tech., Range A | – | 1 | 1 | 1486-1764 | 17,834 | 18,605 |
| Clerical Assistant IIIA | 0.9 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 3.1 | – | – | (45,857) | – | – |
| Power Keyboard Operator, Range A | 0.6 | 1 | 1 | 1350-1597 | 16,202 | 16,881 |
| Administrator I- 12 Mo. | 2.4 | 2 | 2 | 1250-2725 | 54,504 | 54,504 |
| Clerical Assistant IIA | 0.2 | – | – | 1189-1401 | – | – |
| Overtime | – | – | – | (439) | – | – |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,652 | 35,652 |
| Automotive Mechanic | 3.5 | 5 | 5 | 1955-2144 | 124,740 | 126,988 |
| Tractor Operator-Laborer, Range A | 1 | 1 | 1 | 1741-1907 | 22,887 | 22,887 |
| Mechanics Helper | 0.7 | – | – | 1635-1784 | – | – |
| Purchasing Agent, Range A | 2 | 2 | 2 | 1550-1847 | 44,326 | 44,326 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 17,597 | 18,358 |
| Clerical Assistant IIIA | 4 | 4 | 4 | 1378-1632 | 78,336 | 78,336 |
| Reproduction Processes Asst, Range A | 4.8 | 5 | 5 | 1378-1632 | 96,520 | 97,303 |
| Warehouse Worker, Range A | 3.7 | 4 | 4 | 1378-1632 | 75,000 | 76,557 |
| Temporary Help | 1.8 | 1.9 | 1.9 | (26,174) | 31,430 | 31,430 |
| Mail Clerk, Range A | 3 | 3 | 3 | 1280-1511 | 53,181 | 53,908 |
| Administrator I- 12 Mo. | 4.9 | 5 | 5 | 1250-2725 | 113,472 | 114,528 |
| Clerical Assistant IIA | 1.4 | 2 | 2 | 1189-1401 | 32,840 | 33,632 |
| Telephone Operator, Range A | 1.1 | 2 | 2 | 1189-1401 | 32,953 | 33,632 |
| Student Assistant | 2.9 | – | – | (25,611) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 39,863 | 39,863 |
| Supervising Public Safety Officer I | 2 | 2 | 2 | 2194-2643 | 61,988 | 63,433 |
| Supv Campus Fire Apparatus Engineer | 1.1 | 1 | 1 | 2101-2530 | 30,355 | 30,355 |
| Public Safety Investigator | 1.7 | 2 | 2 | 2095-2523 | 58,725 | 60,083 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 69,576 | 69,576 |
| Public Safety Officer | 6.8 | 7.5 | 7.5 | 2001-2408 | 211,329 | 213,934 |

## 6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Campus Fire Apparatus Engineer | 3.6 | 4 | 4 | 1916-2305 | 110,610 | 110,610 |
| Public Safety Dispatch,typing,rng A | 2.8 | 3 | 3 | 1401-1660 | 56,015 | 57,575 |
| Temporary Help | 0.1 | 3.8 | 3.8 | (1,524) | 62,859 | 62,859 |
| Student Assistant | 5.6 | – | – | (49,930) | – | – |
| Overtime | – | – | – | (34,311) | – | – |
| Evening And Night Shift Differential | – | – | – | (4,243) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 2 | 2 | 2 | 2500-5450 | 82,020 | 82,020 |
| Temporary Help-Plant Operations | 0.4 | – | – | (7,589) | – | – |
| Drafting Technician IA | 1 | 1 | 1 | 1646-1970 | 21,569 | 22,574 |
| Clerical Assistant IVA | – | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Clerical Assistant IIB | 1.8 | 2 | 2 | 1253-1480 | 34,264 | 34,996 |
| Administrator I- 12 Mo. | 0.8 | – | – | 1250-2725 | – | – |
| Clerical Assistant IIA | – | 0.5 | 0.5 | 1189-1401 | 7,282 | 7,586 |
| Student Assistant | 1.7 | – | – | (14,817) | – | – |
| Utility Plants: | | | | | | |
| Refrigeration Mechanic | 1.7 | 2 | 2 | 2256-2476 | 56,786 | 58,067 |
| Administrator II- 12 Mo. | 1.6 | 2 | 2 | 2083-4088 | 57,596 | 57,596 |
| Plumber I | 2 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Maintenance Mechanic | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Planner-estimator-scheduler | – | 1 | 1 | 2015-2425 | 24,180 | 25,329 |
| Building Service Engineer | 4.2 | 5 | 5 | 1964-2256 | 133,835 | 133,835 |
| Tractor Operator-Laborer, Range A | 1 | – | – | 1741-1907 | – | – |
| Operating Engineer | 4.8 | 5 | 5 | 1722-1885 | 111,553 | 113,058 |
| Skilled Labor | 1 | – | – | 1678-1834 | – | – |
| Groundsworker, Range A | 0.1 | – | – | 1419-1610 | – | – |
| Evening And Night Shift Differential | – | – | – | (1,127) | – | – |
| Building Maintenance: | | | | | | |
| Supervising Electrician | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Plumber | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Carpenter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Supervising Painter | 0.7 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Locksmith II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 28,644 | 28,644 |
| Painter II | 0.2 | 1 | 1 | 2057-2256 | 24,684 | 25,846 |
| Electrician I | 3 | 3 | 3 | 2057-2256 | 81,220 | 81,220 |
| Plumber I | – | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Sheet Metal Worker | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Equipment Technician,electronic IIA | 0.3 | – | – | 1970-2370 | – | – |
| Carpenter I | 3 | 3 | 3 | 1964-2154 | 77,537 | 77,537 |
| Painter I | 4.6 | 6 | 6 | 1964-2154 | 151,272 | 153,525 |
| Locksmith I | 0.6 | 1 | 1 | 1964-2154 | 23,575 | 24,684 |
| Fusion Welder | 0.8 | 1 | 1 | 1955-2144 | 25,273 | 25,493 |
| Equipment Technician,electronic IA | 0.7 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Tractor Operator-Laborer, Range A | 1 | 2 | 2 | 1741-1907 | 45,774 | 45,774 |
| Operating Engineer | 1 | 1 | 1 | 1722-1885 | 22,612 | 22,612 |
| Building Maintenance Worker | 4.6 | 6 | 6 | 1715-1876 | 131,006 | 134,200 |
| Temporary Help-Plant Operations | 1.8 | 2.5 | 2.5 | (33,538) | 51,447 | 51,447 |
| Clerical Assistant IIA | – | 0.5 | 0.5 | 1189-1401 | 8,408 | 8,408 |
| Student Assistant | 5.9 | – | – | (52,363) | – | – |
| Overtime | – | – | – | (180) | – | – |
| Grounds Maintenance: | | | | | | |
| Tractor Operator-Laborer, Range A | 2 | 2 | 2 | 1741-1907 | 45,774 | 45,774 |
| Temporary Help-Plant Operations | 0.9 | – | – | (16,380) | – | – |
| Lead Groundsworker, Range A | 2.8 | 3 | 3 | 1610-1925 | 66,010 | 66,889 |
| Tree Trimmer IIA | 0.9 | 1 | 1 | 1610-1925 | 19,323 | 20,172 |
| Irrigation Specialist | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Pest Control-spray Spec., Range A | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Tree Trimmer IA | 0.2 | 1 | 1 | 1543-1838 | 18,526 | 19,323 |
| Groundsworker, Range A | 11 | 13.5 | 13.5 | 1419-1610 | 250,541 | 254,322 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 25,932 | 25,932 |
| Student Assistant | 2.4 | 3.4 | 3.4 | (21,413) | 33,848 | 33,848 |
| Overtime | – | – | – | (323) | – | – |
| Custodial Services: | | | | | | |
| Temporary Help-Plant Operations | 1.9 | – | – | (33,767) | – | – |
| Storekeeper IA | 1 | 1 | 1 | 1431-1696 | 18,683 | 19,493 |
| Lead Custodian, Range A | 3.5 | 5 | 5 | 1295-1531 | 89,854 | 91,155 |
| Administrator I- 12 Mo. | 6.1 | 7 | 7 | 1250-2725 | 137,664 | 137,664 |
| Custodian, Range A | 68.8 | 80.4 | 80.4 | 1203-1419 | 1,298,418 | 1,326,743 |
| Clerical Assistant IIA | 0.5 | – | – | 1189-1401 | – | – |
| Student Assistant | 9.4 | 19.2 | 19.2 | (83,700) | 191,140 | 191,140 |
| Evening And Night Shift Differential | – | – | – | (10,978) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 65,706 | 65,706 |
| Management Comp. Adjustment -New | – | – | – | – | – | 130,580 |
| Management Comp. Adjust -Continuing | – | – | – | – | 472,745 | 474,264 |
| Evening And Night Shift Differential | – | – | – | – | 18,763 | 18,763 |
| Non-Faculty Reclass - New | – | – | – | – | – | 61,530 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 62,248 | 143,169 |
| Management Reclass- New | – | – | – | – | – | 14,927 |
| Management Reclass- Continuing | – | – | – | – | 9,841 | 22,634 |

## 6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Community Relations: | | | | SALARY RANGE | | |
| Administrator II- 12 Mo. | 0.9 | 0.7 | 0.7 | 2083-4088 | 22,579 | 22,579 |
| Clerical Assistant IIIB | 0.9 | 0.9 | 0.9 | 1401-1660 | 17,919 | 17,919 |
| Temporary Help | 0.4 | – | – | (5,753) | – | – |
| Clerical Assistant IIA | 0.7 | 1 | 1 | 1189-1401 | 15,432 | 16,083 |
| Student Assistant | 0.1 | – | – | (1,006) | – | – |
| Totals, Institutional Support | 385.1 | 416.1 | 416.1 | $7,262,144 | $9,421,042 | $9,840,774 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Part Time Faculty-AY | 17.4 | 11.5 | 11.5 | (373,758) | 277,409 | 279,311 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 50,952 | 50,952 |
| Accountant I | 1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Administrative Assistant I | 0.3 | 0.4 | 0.4 | 2105-2425 | 10,988 | 11,509 |
| Building Service Engineer | 1.3 | 2 | 2 | 1964-2256 | 54,146 | 54,146 |
| Temporary Help | 20 | 18.9 | 18.9 | (296,096) | 312,643 | 312,643 |
| Duplicat Mach Oper IIA-Direct Impr. | 0.8 | 1 | 1 | 1233-1455 | 17,469 | 17,469 |
| Intermediate Account Clerk, Range A | 2 | 2 | 2 | 1223-1443 | 34,560 | 34,560 |
| Student Assistant | 20.6 | 22.5 | 22.5 | (182,924) | 223,992 | 223,992 |
| Overtime | – | – | – | (56,924) | 61,236 | 61,236 |
| Management Comp. Adjust -Continuing | – | – | – | – | 4,693 | 4,693 |
| Evening And Night Shift Differential | – | – | – | (1,011) | 1,590 | 1,590 |
| Totals, Independent Operations | 64.4 | 60.3 | 60.3 | $1,065,855 | $1,078,780 | $1,081,203 |
| Totals, General Fund | 1992.6 | 2034.8 | 2034.8 | $48,439,307 | $57,618,518 | $59,470,410 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Superv Stdnt Affairs Off III-12 Mo. | 0.8 | – | – | 2104-2534 | – | – |
| Student Affairs Assistant II- 12 Mo | 0.3 | 1 | 1 | 1928-2320 | 23,139 | 24,224 |
| Student Affairs Assistant I - 12 Mo | – | 1 | 1 | 1684-2019 | 20,209 | 21,111 |
| Head Resident IIA | 2.9 | 3 | 3 | 1480-1756 | 54,878 | 57,247 |
| Temporary Help | 1.6 | – | – | (23,073) | – | – |
| Head Resident IA | 3.7 | 5 | 5 | 1367-1617 | 85,397 | 89,071 |
| Clerical Assistant IIA | 1.2 | 1.5 | 1.5 | 1189-1401 | 22,714 | 23,668 |
| Student Assistant | 6.7 | 5.3 | 5.3 | (59,950) | 52,763 | 52,763 |
| Resident Assistant | 44.9 | 48.9 | 48.9 | (129,723) | 158,116 | 158,116 |
| Totals, Student Service | 62.1 | 65.7 | 65.7 | $345,310 | $417,216 | $426,200 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Payroll Personnel Transact Clk IIA | 1 | 1 | 1 | 1524-1814 | 20,531 | 21,448 |
| Senior Account Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Temporary Help | 0.3 | – | – | (4,182) | – | – |
| Power Keyboard Operator, Range A | 0.1 | 1 | 1 | 1350-1597 | 16,202 | 16,881 |
| Assistant Cashier-Clerk, Range A | 1 | 1 | 1 | 1223-1443 | 17,280 | 17,280 |
| Logistical Services: | | | | | | |
| Junior Staff Analyst | 1 | 1 | 1 | 1681-2015 | 20,172 | 21,072 |
| Clerical Assistant IIIB | 0.3 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 19,362 | 19,910 |
| Warehouse Worker, Range A | 1 | 1 | 1 | 1378-1632 | 19,378 | 19,584 |
| Clerical Assistant IIB | 0.7 | – | – | 1253-1480 | – | – |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 29,364 | 29,364 |
| Student Assistant | 1.6 | 1.5 | 1.5 | (14,480) | 14,933 | 14,933 |
| Overtime | – | – | – | (1,351) | – | – |
| Evening And Night Shift Differential | – | – | – | (57) | – | – |
| Physical Plant Operations: | | | | | | |
| Refrigeration Mechanic | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Carpenter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Electrician I | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Plumber I | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Carpenter I | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Painter I | 1 | 2 | 2 | 1964-2154 | 49,421 | 50,530 |
| Locksmith I | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Building Service Engineer | 1 | 1 | 1 | 1964-2256 | 27,073 | 27,073 |
| Building Maintenance Worker | 4 | 4 | 4 | 1715-1876 | 89,522 | 90,024 |
| Temporary Help-Plant Operations | 4.2 | 1.8 | 1.8 | (75,405) | 37,041 | 37,041 |
| Groundsworker, Range A | 3.4 | 4.5 | 4.5 | 1419-1610 | 83,321 | 84,828 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Lead Custodian, Range A | 1 | 0.6 | 0.6 | 1295-1531 | 9,525 | 9,925 |
| Administrator I- 12 Mo. | 3 | 3 | 3 | 1250-2725 | 64,920 | 64,920 |
| Custodian, Range A | 24.4 | 26 | 26 | 1203-1419 | 412,387 | 424,735 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,420 | 16,816 |
| Student Assistant | 9.9 | 12 | 12 | (87,926) | 119,462 | 119,462 |
| Overtime | – | – | – | (2,545) | 7,498 | 7,498 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 8,683 | 8,683 |
| Totals, Institutional Support | 68.9 | 72.4 | 72.4 | $1,091,414 | $1,284,827 | $1,304,339 |
| Totals, Dormitory Revenue Fund-Housing | 131 | 138.1 | 138.1 | $1,436,724 | $1,702,043 | $1,730,539 |

## 6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | SALARY RANGE | | |
| Intermediate Account Clerk, Range A | 1 | 1 | 1 | 1223-1443 | 17,280 | 17,280 |
| Student Assistant | 0.1 | – | – | (738) | – | – |
| Logistical Services: | | | | | | |
| Clerical Assistant IVA | 0.4 | 1 | 1 | 1524-1814 | 19,431 | 20,280 |
| Parking Officer, Range A | 3 | 3 | 3 | 1425-1688 | 60,789 | 60,789 |
| Public Safety Dispatcher, Range A | 1 | 1 | 1 | 1401-1660 | 18,165 | 18,955 |
| Clerical Assistant IIIA | 0.6 | – | – | 1378-1632 | – | – |
| Student Assistant | 1.4 | 0.9 | 0.9 | (12,854) | 8,960 | 8,960 |
| Overtime | – | – | – | (192) | – | – |
| Evening And Night Shift Differential | – | – | – | (15) | 414 | 414 |
| Physical Plant Operations: | | | | | | |
| Groundsworker, Range A | 2.4 | 2.5 | 2.5 | 1419-1610 | 46,841 | 47,749 |
| Student Assistant | 0.7 | – | – | (6,263) | – | – |
| Totals, Institutional Support | 10.6 | 9.4 | 9.4 | $155,718 | $171,880 | $174,427 |
| Independent Operations: | | | | | | |
| Campus Innovation: | | | | | | |
| Assistant Cashier-Clerk, Range A | 0.5 | 0.5 | 0.5 | 1223-1443 | 8,640 | 8,640 |
| Student Assistant | 1.8 | 0.3 | 0.3 | (16,276) | 2,987 | 2,987 |
| Totals, Independent Operations | 2.3 | 0.8 | 0.8 | $23,687 | $11,627 | $11,627 |
| Totals, Dormitory Revenue Fund-Parking | 12.9 | 10.2 | 10.2 | $179,405 | $183,507 | $186,054 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Lecturer - AY - L | 1 | 1 | 1 | 1426-1551 | 18,485 | 18,612 |
| Clerical Assistant IIB | 2 | 1 | 1 | 1253-1480 | 16,737 | 17,452 |
| Clerical Assistant IIA | – | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Summer Session Faculty | 1.7 | 2.1 | 2.1 | (28,839) | 40,525 | 40,525 |
| Extension Instruction: | | | | | | |
| Student Assistant | 0.2 | 1.3 | 1.3 | (2,001) | 12,942 | 12,942 |
| Extension Faculty | 3.2 | 3.5 | 3.5 | (43,658) | 50,156 | 54,919 |
| Totals, Instruction | 8.1 | 9.9 | 9.9 | $118,886 | $155,661 | $161,266 |
| Academic Support: | | | | | | |
| Computing Support: | | | | | | |
| Student Assistant | – | 0.1 | 0.1 | 3.35-6.33 | 996 | 996 |
| Totals, Academic Support | – | 0.1 | 0.1 | – | $996 | $996 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Lecturer - 12 Mo - C | – | 1 | 1 | 2674-3225 | 27,715 | 29,225 |
| Junior Staff Analyst | 1 | 1 | 1 | 1681-2015 | 24,180 | 24,180 |
| Clerical Assistant IIIA | 1.1 | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | 2.7 | – | – | (40,386) | – | – |
| Data Entry Operator, Range A | 0.2 | 1 | 1 | 1203-1419 | 14,890 | 15,511 |
| Clerical Assistant IIA | 1.3 | 5 | 5 | 1189-1401 | 73,795 | 76,878 |
| Student Assistant | 1.6 | 1 | 1 | (14,664) | 9,955 | 9,955 |
| Overtime | – | – | – | (28) | – | – |
| Financial Operations: | | | | | | |
| Student Assistant | – | 0.2 | 0.2 | 3.35-6.33 | 1,991 | 1,991 |
| Totals, Institutional Support | 7.9 | 10.2 | 10.2 | $98,360 | $169,068 | $174,987 |
| Totals, Continuing Education Revenue Fund | 16 | 20.2 | 20.2 | $217,246 | $325,725 | $337,249 |
| Totals, California Polytechnic State University, San Luis Obispo | 2152.5 | 2203.3 | 2203.2 | $50,272,682 | $59,829,793 | $61,724,252 |

## 6610 CALIFORNIA STATE UNIVERSITY, CHICO *

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Associate Dean,grad Studies-12 Mo | 0.5 | 0.5 | 0.5 | $1619-4085 | $24,345 | $24,513 |
| Depart. Chair-Assoc. Dean - 12 Mo. | 1.3 | 1.3 | 1.3 | 1619-4085 | 60,863 | 61,281 |
| Academic Planner-12month | 0.5 | 0.5 | 0.5 | 1619-4085 | 24,345 | 24,513 |
| Administrator IV- 12 Mo. | 11.7 | 12 | 12 | 3333-6813 | 622,200 | 622,200 |
| Depart. Chair-Assoc. Dean - AY | 7 | 7 | 7 | 1426-3544 | 287,109 | 293,263 |
| Coordinator-Teacher Education-AY | 1 | 3.9 | 3.9 | 1426-3544 | 101,385 | 115,707 |
| Senior Administrative Analyst | 0.4 | – | – | 2924-3530 | – | – |
| Associate Systems Analyst | 1 | 1 | 1 | 2578-3109 | 33,959 | 35,591 |
| Administrator III- 12 Mo. | 11.4 | 15 | 15 | 2500-5450 | 637,938 | 637,938 |
| Administrator III- A.Y. | 0.2 | 0.5 | 0.5 | 2500-5450 | 19,884 | 19,884 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Research Technician III | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Instructional Support Tech. III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equip.Tech.Electro-Mechanical III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equipment Tech.Electronic III | 2.8 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Supv Equip Tech III-Electronic | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Administrator II- 12 Mo. | 1.3 | 1.8 | 1.8 | 2083-4088 | 55,667 | 55,667 |
| Extended Education Specialist- IA | 0.5 | 1 | 1 | 2019-2430 | 24,224 | 25,375 |
| Administrative Assistant I | 0.8 | – | – | 2105-2425 | – | – |
| Research Technician II | 0.3 | – | – | 2105-2425 | – | – |
| Instructional Support Tech. IIA | 1 | 1 | 1 | 1970-2370 | 28,018 | 28,449 |
| Stage Technician IIA | 2 | 2 | 2 | 1970-2370 | 56,036 | 56,898 |
| Piano Technician IIA | 0.5 | 0.5 | 0.5 | 1970-2370 | 14,171 | 14,225 |
| Equipment Technician,mechanical IIA | 2 | 2 | 2 | 1970-2370 | 56,898 | 56,898 |
| Equip.Tech.Electro-Mechanical IIA | 2 | 2 | 2 | 1970-2370 | 56,898 | 56,898 |
| Equipment Technician,electronic IIA | 4.2 | 6 | 6 | 1970-2370 | 170,694 | 170,694 |
| Equip.Tech.Specialized Equip. IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Media Production Specialist II | 2 | 2.5 | 2.5 | 1970-2370 | 68,720 | 69,275 |
| Slide Curator IIA | 0.8 | 1 | 1 | 1855-2231 | 25,276 | 26,474 |
| Instructional Support Tech. IA | 6.9 | 8.8 | 8.8 | 1797-2160 | 213,870 | 218,136 |
| Stage Technician IA | 1 | 1 | 1 | 1797-2160 | 23,466 | 24,569 |
| Equipment Technician,mechanical IA | 1 | 2.3 | 2.3 | 1797-2160 | 52,890 | 54,146 |
| Equipment Technician,electronic IA | 2.5 | 2.5 | 2.5 | 1797-2160 | 62,532 | 63,958 |
| Credential Analyst | 1 | 1 | 1 | 1737-2086 | 25,022 | 25,022 |
| Administrative Aid, Range A | 7.5 | 10 | 10 | 1733-2082 | 238,324 | 244,178 |
| Accompanist IIA | 0.8 | 1.9 | 1.9 | 1718-2063 | 44,769 | 45,834 |
| Staff Services Tech IA - Admin Sces | 0.8 | 1 | 1 | 1703-2044 | 24,328 | 24,511 |
| Junior Staff Analyst | 0.3 | 1 | 1 | 1681-2015 | 20,772 | 21,734 |
| Instructional Support Asst. IIIA | 1.5 | 13.5 | 13.5 | 1646-1970 | 234,897 | 282,154 |
| Costume Technician IA | 0.1 | 1 | 1 | 1646-1970 | 22,490 | 23,555 |
| Administrative Secretary, Range A | – | 1 | 1 | 1624-1943 | 19,493 | 20,354 |
| Evaluation Technician I | 2 | 2 | 2 | 1593-1902 | 45,054 | 45,649 |
| Depart Secretary IIIA, Stenography | 6.9 | 7 | 7 | 1524-1814 | 150,866 | 151,787 |
| Clerical Assistant IVA | 3.7 | 5 | 5 | 1524-1814 | 101,876 | 103,469 |
| Graphics Spec IIA,graphics Art-techn | 1.9 | 3 | 3 | 1524-1814 | 63,380 | 65,052 |
| Senior Data Control Tech., Range A | 0.1 | – | – | 1486-1764 | – | – |
| Athletic Equipment Attendant IIA | 2.5 | 3 | 3 | 1449-1718 | 56,794 | 58,354 |
| Instructional Support Asst. IIA | 5 | 8.8 | 8.8 | 1449-1718 | 166,539 | 171,893 |
| Computer Operator, Range A | 0.5 | 0.5 | 0.5 | 1419-1681 | 9,562 | 9,980 |
| Depart Secretary IIA, Stenography | 22.2 | 25 | 25 | 1401-1660 | 487,896 | 491,760 |
| Clerical Assistant IIIB | 9.5 | 10 | 10 | 1401-1660 | 196,287 | 198,898 |
| Graphics Spec. IA | 0.5 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | – | 2.5 | 2.5 | 1378-1632 | 41,355 | 43,117 |
| Temporary Help | 48.6 | 2.6 | 2.6 | (717,711) | 43,009 | 43,009 |
| Power Keyboard Operator, Range A | 0.5 | – | – | 1350-1597 | – | – |
| Depart Secretary IA, Stenography | 4.2 | 4.2 | 4.2 | 1301-1537 | 77,029 | 78,340 |
| Athletic Equipment Attendant IA | 2.2 | 2.8 | 2.8 | 1290-1524 | 46,187 | 47,758 |
| Instructional Support Asst. IA | 0.8 | 1.3 | 1.3 | 1290-1524 | 20,238 | 21,095 |
| Depart Secretary IA | – | 0.5 | 0.5 | 1280-1511 | 7,840 | 8,170 |
| Clerical Assistant IIB | 13.8 | 15.8 | 15.8 | 1253-1480 | 269,787 | 275,126 |
| Administrator I- 12 Mo. | 1.4 | 3 | 3 | 1250-2725 | 65,759 | 65,759 |
| Clerical Assistant IIA | 3.5 | 7.8 | 7.8 | 1189-1401 | 119,935 | 124,378 |
| Student Assistant | – | 12.6 | 12.6 | 3.35-6.33 | 125,436 | 125,436 |
| Overtime | – | – | – | (18,557) | – | – |
| Instructional Faculty: | | | | | | |
| Lecturer - 12 Mo - D | 0.5 | 0.5 | 0.5 | 3381-4085 | 24,345 | 24,513 |
| Professor - 12 Mo | 6 | 1.5 | 1.5 | 3381-4085 | 73,036 | 73,537 |
| Principal Vocational Instr - 12 Mo. | 1 | 1 | 1 | 3381-4085 | 48,691 | 49,024 |
| Lecturer - AY - D | 5.2 | 7 | 7 | 2936-3544 | 286,947 | 293,263 |
| Professor - AY | 354.4 | 400 | 400 | 2936-3544 | 15,982,540 | 16,444,491 |
| Head Coach-AY | 1 | 1 | 1 | 2936-3544 | 39,990 | 42,204 |
| Part Time Faculty-AY | 118.8 | – | – | (2,553,730) | – | – |
| Lecturer - AY - C | 14.3 | 18 | 18 | 2325-2802 | 554,204 | 579,053 |
| Associate Professor-AY | 115.8 | 121.3 | 121.3 | 2325-2802 | 3,849,118 | 3,990,815 |
| Coach-AY | 6 | 6 | 6 | 2325-2802 | 193,107 | 199,436 |
| Senior Vocational Instructor - AY | 2 | 2 | 2 | 2325-2802 | 66,783 | 67,240 |
| Assistant Professor-12 Month | 0.3 | 0.1 | 0.1 | 2120-2552 | 2,665 | 2,811 |
| Administrator II- A.Y. | 0.3 | 1 | 1 | 2083-4088 | 22,332 | 22,332 |
| Sabbatical Leave Replacement | 4.8 | 14 | 14 | (103,517) | 337,715 | 340,031 |
| Sabbatical Leave Difference In Pay | 4.5 | – | – | (96,803) | – | – |
| Special Leaves-Res Or Creative Act | – | – | – | (992) | – | – |
| Substitute Faculty | 0.9 | – | – | (18,301) | – | – |
| Lecturer - AY - B | 24.9 | 58.4 | 58.4 | 1847-2220 | 1,469,794 | 1,517,266 |
| Assistant Professor-AY | 40.9 | 81.6 | 81.6 | 1847-2220 | 2,047,135 | 2,143,454 |
| Coaching Specialist-AY | 2 | 2 | 2 | 1847-2220 | 52,912 | 53,275 |
| Lecturer - AY - A | 2.1 | 2 | 2 | 1689-2024 | 45,002 | 46,285 |
| Coaching Assistant-AY | 1 | 2 | 2 | 1689-2024 | 44,259 | 45,460 |
| Graduate Assistant | 22.3 | – | – | (99,821) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 42,588 |
| Faculty Promotions - Continuing | – | – | – | – | 45,011 | 104,236 |
| Market Condition Salary Supplements | – | – | – | – | 5,080 | – |
| Exceptional Merit Service Awards | – | – | – | (46,500) | – | – |

## 6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Instructionally Related Activities: | | | | SALARY RANGE | | |
| Temporary Help | 0.2 | – | – | (2,425) | – | – |
| Totals, Instruction | 942.6 | 949.3 | 949.3 | $26,417,851 | $30,825,390 | $31,842,650 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Administrator IV- 12 Mo. | 1.1 | 1 | 1 | 3333-6813 | 49,500 | 49,500 |
| Administrator III- 12 Mo. | 1.4 | 3 | 3 | 2500-5450 | 118,856 | 118,856 |
| Superv Assoc. Librarian-12 Month | 3.4 | 4 | 4 | 2467-2974 | 129,161 | 131,128 |
| Associate Librarian-12 Month | 8.4 | 9 | 9 | 2467-2974 | 317,163 | 320,961 |
| Administrator II- 12 Mo. | 0.5 | – | – | 2083-4088 | – | – |
| Senior Assistant Librarian-12 Month | 2.1 | 4.7 | 4.7 | 1914-2646 | 133,408 | 136,163 |
| Supervising Library Assistant IIIA | 1 | 1 | 1 | 1699-2038 | 24,460 | 24,460 |
| Library Assistant IIIA | 4.5 | 9 | 9 | 1696-2034 | 196,965 | 203,777 |
| Assistant Librarian-12 Month | – | 0.8 | 0.8 | 1652-2270 | 17,998 | 18,966 |
| Library Assistant IIA | 4.4 | 8.3 | 8.3 | 1557-1855 | 169,154 | 172,577 |
| Clerical Assistant IVA | 1.2 | 2 | 2 | 1524-1814 | 43,287 | 43,529 |
| Senior Data Control Tech., Range A | 0.8 | 1 | 1 | 1486-1764 | 18,412 | 19,212 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Library Assistant IA | 5.3 | 6.2 | 6.2 | 1378-1632 | 117,771 | 118,616 |
| Temporary Help | 39.2 | 10.8 | 10.8 | (578,963) | 178,653 | 178,653 |
| Administrator I- 12 Mo. | 0.5 | 1 | 1 | 1250-2725 | 26,976 | 26,976 |
| Book Repairer IA | – | 0.7 | 0.7 | 1199-1413 | 11,012 | 11,466 |
| Clerical Assistant IIA | 1.1 | 1.7 | 1.7 | 1189-1401 | 26,283 | 26,678 |
| Student Assistant | – | 13.3 | 13.3 | 3.35-6.33 | 132,404 | 132,404 |
| Evening And Night Shift Differential | – | – | – | (457) | – | – |
| Audio-Visual Services: | | | | | | |
| Professor - 12 Mo | 2.4 | 2 | 2 | 3381-4085 | 97,006 | 98,049 |
| Television Engineer | 1 | 1 | 1 | 2726-3290 | 39,481 | 39,481 |
| Administrator III- 12 Mo. | 0.6 | 1 | 1 | 2500-5450 | 46,632 | 46,632 |
| Associate Librarian-12 Month | 1 | 1 | 1 | 2467-2974 | 35,450 | 35,693 |
| Equipment Tech.Electronic III | 1.9 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Photographer II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Graphic Artist II | 1.5 | 3 | 3 | 2053-2472 | 81,972 | 84,453 |
| Equipment Technician,mechanical IIA | – | 1.2 | 1.2 | 1970-2370 | 28,373 | 29,705 |
| Equipment Technician,electronic IIA | 0.1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Media Production Specialist II | 0.9 | 1 | 1 | 1970-2370 | 25,244 | 26,441 |
| Assistant Professor-AY | – | 0.2 | 0.2 | 1847-2220 | 4,021 | 5,049 |
| Graphic Artist I | 0.5 | – | – | 1789-2150 | – | – |
| Instructional Support Asst. IIIA | 0.2 | 0.5 | 0.5 | 1646-1970 | 10,467 | 10,952 |
| Instructional Support Asst. IIA | 1 | 1 | 1 | 1449-1718 | 20,615 | 20,615 |
| Clerical Assistant IIIA | – | 0.5 | 0.5 | 1378-1632 | 9,792 | 9,792 |
| Temporary Help | 4.6 | 1.9 | 1.9 | (67,372) | 31,430 | 31,430 |
| Student Assistant | – | 0.2 | 0.2 | 3.35-6.33 | 1,991 | 1,991 |
| Overtime | – | – | – | (2,308) | – | – |
| Evening And Night Shift Differential | – | – | – | (107) | – | – |
| Exceptional Merit Service Awards | – | – | – | (1,500) | – | – |
| Television Services: | | | | | | |
| Television Engineer | 1 | 1 | 1 | 2726-3290 | 39,481 | 39,481 |
| Assistant Professor-AY | – | 1 | 1 | 1847-2220 | 20,102 | 25,245 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 0.7 | – | – | 1378-1632 | – | – |
| Temporary Help | 0.1 | – | – | (1,547) | – | – |
| Computing Support: | | | | | | |
| Staff Systems Analyst | 0.5 | – | – | 2830-3416 | – | – |
| Programmer III | 1 | 1 | 1 | 2739-3305 | 39,664 | 39,664 |
| Instruct. Computing Consultant III | 0.2 | 2 | 2 | 2739-3305 | 65,750 | 68,883 |
| Administrator III- 12 Mo. | 0.4 | 1 | 1 | 2500-5450 | 47,568 | 47,568 |
| Programmer II | 0.5 | 1 | 1 | 2273-2739 | 32,875 | 32,875 |
| Instruct. Computing Consultant II | 1 | 1 | 1 | 2273-2739 | 32,875 | 32,875 |
| Administrator II- 12 Mo. | 1.5 | 1 | 1 | 2083-4088 | 32,268 | 32,268 |
| Equipment Technician,electronic IIA | 1 | 3.5 | 3.5 | 1970-2370 | 87,560 | 90,334 |
| Graphics Spec IIA,graphics Art-techn | 0.3 | 0.5 | 0.5 | 1524-1814 | 10,641 | 10,882 |
| Instructional Support Asst. IIA | 0.9 | 1 | 1 | 1449-1718 | 20,615 | 20,615 |
| Computer Operator, Range A | 2 | 4.5 | 4.5 | 1419-1681 | 82,906 | 84,733 |
| Graphics Spec. IA | 0.3 | – | – | 1401-1660 | – | – |
| Secretary A | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | 16.4 | – | – | (242,564) | – | – |
| Power Keyboard Operator, Range A | 0.5 | 0.5 | 0.5 | 1350-1597 | 9,583 | 9,583 |
| Senior Data Entry Operator, Range A | 0.1 | 1 | 1 | 1344-1590 | 16,137 | 16,816 |
| Data Control Technician, Range A | 0.1 | 0.5 | 0.5 | 1322-1563 | 8,101 | 8,447 |
| Administrator I- 12 Mo. | 0.5 | 1 | 1 | 1250-2725 | 21,888 | 21,888 |
| Data Entry Operator, Range A | 1.5 | 2 | 2 | 1203-1419 | 32,908 | 33,214 |
| Clerical Assistant IIA | – | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Student Assistant | – | 0.5 | 0.5 | 3.35-6.33 | 4,978 | 4,978 |
| Overtime | – | – | – | (471) | – | – |
| Evening And Night Shift Differential | – | – | – | (468) | – | – |
| Ancillary Support: | | | | | | |
| College Farm: | | | | | | |
| Veterinarian II | 0.5 | 1 | 1 | 2795-3374 | 33,550 | 35,159 |
| Senior Vocational Instructor - 12mo | 1 | 1 | 1 | 2674-3225 | 43,945 | 46,393 |
| Farm Maintenance Mechanic | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Intermediate Vocational Instr.-12 Mo | – | 2.4 | 2.4 | 2120-2552 | 66,515 | 70,139 |
| Administrator II- 12 Mo. | 0.5 | 1 | 1 | 2083-4088 | 31,956 | 31,956 |
| Heavy Equipment Mechanic | 2.5 | 2.5 | 2.5 | 2047-2245 | 65,945 | 67,151 |
| Crop Technician II | 1.5 | 1.5 | 1.5 | 1907-2294 | 41,303 | 41,303 |

## 6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Livestock Technician II | 3.5 | 3.5 | 3.5 | 1907-2294 | 96,373 | 96,373 |
| Equipment Technician,mechanical IA | 0.5 | 0.5 | 0.5 | 1797-2160 | 12,965 | 12,965 |
| Crop Technician I | 2 | 2 | 2 | 1741-2091 | 50,187 | 50,187 |
| Livestock Technician I | – | 1 | 1 | 1741-2091 | 20,890 | 21,856 |
| Nursery Technician II | 0.7 | 1 | 1 | 1741-2091 | 22,629 | 23,700 |
| Tractor Operator-Laborer, Range A | 1 | 1 | 1 | 1741-1907 | 22,887 | 22,887 |
| Temporary Help | 6.4 | 0.2 | 0.2 | (94,414) | 3,309 | 3,309 |
| Custodian, Range A | 0.5 | 0.5 | 0.5 | 1203-1419 | 8,513 | 8,513 |
| Student Assistant | – | 4.9 | 4.9 | 3.35-6.33 | 48,780 | 48,780 |
| Overtime | – | – | – | (2,821) | – | – |
| Student Writing Skills: | | | | | | |
| Part Time Faculty-AY | 0.8 | – | – | (16,948) | – | – |
| Temporary Help | 0.8 | – | – | (11,760) | – | – |
| Rural Clinical Nursing Program: | | | | | | |
| Director-12 Month | 1 | 1 | 1 | 1619-4085 | 48,691 | 49,024 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 0.3 | 0.5 | 0.5 | (4,825) | 8,271 | 8,271 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 25,668 | 25,668 |
| Totals, Academic Support | 150.6 | 151.5 | 151.5 | $3,077,122 | $3,612,261 | $3,669,547 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 0.4 | – | – | 2655-3202 | – | – |
| Student Affairs Officer - 12 Mo. | 1.9 | 1.5 | 1.5 | 2104-2534 | 44,470 | 45,139 |
| Administrator II- 12 Mo. | 0.9 | 2 | 2 | 2083-4088 | 68,244 | 68,244 |
| Student Affairs Assistant II- 12 Mo | 1.8 | 2.8 | 2.8 | 1928-2320 | 69,474 | 72,763 |
| Clerical Assistant IIIA | 1.1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 1.3 | – | – | (19,253) | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 1 | 1 | 1 | 2655-3202 | 32,615 | 34,178 |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Administrator II- 12 Mo. | 0.5 | 1 | 1 | 2083-4088 | 29,220 | 29,220 |
| Student Affairs Assistant II- 12 Mo | 1.9 | 3 | 3 | 1928-2320 | 74,863 | 78,406 |
| Student Affairs Assistant I - 12 Mo | 0.5 | – | – | 1684-2019 | – | – |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 1.1 | 1 | 1 | 1378-1632 | 17,805 | 18,569 |
| Temporary Help | 1.1 | 1.6 | 1.6 | (16,490) | 26,467 | 26,467 |
| Clerical Assistant IIA | 0.4 | 0.5 | 0.5 | 1189-1401 | 7,282 | 7,586 |
| Student Assistant | – | 3.7 | 3.7 | 3.35-6.33 | 36,834 | 36,834 |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Counselor - AY - Professor | 3 | 3 | 3 | 2915-3519 | 126,667 | 126,667 |
| Student Affairs Officer V - AY | 2.4 | 3 | 3 | 2915-3519 | 114,699 | 118,192 |
| Student Affairs Officer IV - 12 Mo | 1.4 | 2 | 2 | 2655-3202 | 67,325 | 70,560 |
| Administrator III- 12 Mo. | 3.2 | 4 | 4 | 2500-5450 | 172,896 | 172,896 |
| Student Affairs Officer IV - AY | 0.4 | 1 | 1 | 2309-2782 | 31,850 | 33,380 |
| Student Affairs Officer - 12 Mo. | 4 | 4 | 4 | 2104-2534 | 118,761 | 120,791 |
| Administrator II- 12 Mo. | 0.9 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Student Affairs Assistant II- 12 Mo | 1 | – | – | 1928-2320 | – | – |
| Clerical Assistant IVA | 0.5 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIB | 2 | 2 | 2 | 1401-1660 | 38,932 | 39,752 |
| Clerical Assistant IIIA | – | 0.3 | 0.3 | 1378-1632 | 4,962 | 5,175 |
| Temporary Help | 5.9 | 0.4 | 0.4 | (87,346) | 6,617 | 6,617 |
| Testing: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 0.7 | – | – | 2655-3202 | – | – |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 0.8 | 0.1 | 0.1 | (12,261) | 1,654 | 1,654 |
| Placement: | | | | | | |
| Student Affairs Officer IV - AY | 1.5 | 1 | 1 | 2309-2782 | 33,380 | 33,380 |
| Student Affairs Officer - 12 Mo. | 2 | 2 | 2 | 2104-2534 | 60,796 | 60,796 |
| Superv Stdnt Affairs Off III-12 Mo. | 0.4 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 0.5 | – | – | 2083-4088 | – | – |
| Administrator II- A.Y. | 0.4 | – | – | 2083-4088 | – | – |
| Student Affairs Assistant II- 12 Mo | 0.5 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,499 | 19,910 |
| Temporary Help | 0.7 | 1.2 | 1.2 | (10,889) | 19,851 | 19,851 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Clerical Assistant IIA | 0.5 | 1 | 1 | 1189-1401 | 14,711 | 15,328 |
| Financial Aid: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 1 | 1 | 1 | 2655-3202 | 38,135 | 38,429 |
| Administrator III- 12 Mo. | 1.1 | 1 | 1 | 2500-5450 | 42,636 | 42,636 |
| Administrative Assistant II | 0.5 | 0.5 | 0.5 | 2425-2924 | 17,547 | 17,547 |
| Assistant Systems Analyst | 0.7 | – | – | 2140-2578 | – | – |
| Student Affairs Officer - 12 Mo. | 2.4 | 3 | 3 | 2104-2534 | 84,680 | 87,244 |
| Administrator II- 12 Mo. | 0.1 | – | – | 2083-4088 | – | – |
| Student Affairs Assistant II- 12 Mo | 1.9 | 2.2 | 2.2 | 1928-2320 | 54,737 | 56,809 |
| Student Affairs Asst II- 10 Mo Rn A | 1 | 1 | 1 | 1928-2320 | 22,149 | 23,195 |
| Research Technician I | 0.7 | 1 | 1 | 1681-2105 | 24,180 | 24,180 |
| Stud. Pers Tech, Financial Aid, Rg A | 2.1 | 3 | 3 | 1593-1902 | 68,474 | 68,474 |
| Clerical Assistant IVA | 0.5 | 0.5 | 0.5 | 1524-1814 | 9,146 | 9,544 |
| Clerical Assistant IIIA | 1.1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 4.5 | – | – | (66,203) | – | – |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 20,016 | 20,016 |

## 6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Data Entry Operator, Range A | 2 | 2 | 2 | 1203-1419 | 33,935 | 34,050 |
| Clerical Assistant IIA | 2.5 | 4.5 | 4.5 | 1189-1401 | 73,074 | 75,108 |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-10 Mo - Range A | 2.2 | 2.2 | 2.2 | 4680-5664 | 124,624 | 124,624 |
| Physician I-12 Mo - Range A | 1 | 1.8 | 1.8 | 4462-5374 | 107,337 | 109,420 |
| Physician I-10 Mo - Range A | 0.8 | 4.3 | 4.3 | 4462-5374 | 199,184 | 206,776 |
| Administrator IV- 12 Mo. | 0.2 | 1 | 1 | 3333-6813 | 64,128 | 64,128 |
| Pharmacist - 12 Month | 1 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,988 | 38,988 |
| Administrative Assistant II | 0.5 | 1 | 1 | 2425-2924 | 32,098 | 32,797 |
| Clinical Lab. Technologist IIA | 2 | 2 | 2 | 2180-2626 | 63,034 | 63,034 |
| Administrator II- 12 Mo. | 0.3 | – | – | 2083-4088 | – | – |
| Clinical Laboratory Technologist IA | 1 | 1 | 1 | 2082-2392 | 28,105 | 28,623 |
| Nurse Practitioner 10 Month Range A | 5.5 | 5.6 | 5.6 | 2025-2437 | 136,331 | 136,442 |
| Student Affairs Assistant II- 12 Mo | 1.5 | 1 | 1 | 1928-2320 | 23,139 | 24,224 |
| Radiologic Technologist IIA | 1 | 1 | 1 | 1805-2170 | 26,034 | 26,034 |
| Registered Nurse I - 10 Month Rng A | – | 0.5 | 0.5 | 1726-2072 | 8,630 | 9,026 |
| Registered Nurse I - 12 Month | – | 1 | 1 | 1726-2072 | 20,713 | 21,661 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Licensed Vocational Nurse, Range A | 0.8 | 1 | 1 | 1384-1570 | 17,149 | 17,890 |
| Temporary Help | 9.1 | – | – | (134,887) | – | – |
| Medical Transcriber, Range A | 2.3 | 4 | 4 | 1339-1584 | 73,917 | 74,885 |
| Instructional Support Asst. IA | 0.9 | 1 | 1 | 1290-1524 | 18,291 | 18,291 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 20,016 | 20,016 |
| Clerical Assistant IIA | 0.3 | 1.6 | 1.6 | 1189-1401 | 25,297 | 26,008 |
| Clinical Aid IIA | 2.1 | 2 | 2 | 1175-1384 | 31,353 | 31,967 |
| Overtime | – | – | – | (467) | – | – |
| Housing Services: | | | | | | |
| Administrator III- 12 Mo. | 2.9 | 1 | 1 | 2500-5450 | 37,464 | 37,464 |
| Administrator II- 12 Mo. | 0.2 | – | – | 2083-4088 | – | – |
| Student Affairs Assistant II- 12 Mo | – | 1 | 1 | 1928-2320 | 24,841 | 26,014 |
| Clerical Assistant IIIB | 0.8 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | – | – | – | (476) | – | – |
| Clerical Assistant IIA | 0.5 | 0.2 | 0.2 | 1189-1401 | 2,913 | 3,034 |
| Disabled Students: | | | | | | |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 30,908 | 30,908 |
| Administrator II- 12 Mo. | 0.4 | – | – | 2083-4088 | – | – |
| Student Affairs Assistant II- 12 Mo | 0.5 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Student Affairs Asst II- 10 Mo Rn A | 0.8 | 1 | 1 | 1928-2320 | 22,329 | 22,594 |
| Temporary Help | 3.1 | 1 | 1 | (45,466) | 16,542 | 16,542 |
| Clerical Assistant IIA | 0.5 | 1 | 1 | 1189-1401 | 15,380 | 16,028 |
| Student Assistant | – | 1 | 1 | 3.35-6.33 | 9,955 | 9,955 |
| Totals, Student Service | 119.9 | 121 | 121 | $2,727,756 | $3,299,504 | $3,350,372 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 87,240 | 87,240 |
| Principal Vocational Instr - 12 Mo. | – | 1 | 1 | 3381-4085 | 48,691 | 49,024 |
| Administrator IV- 12 Mo. | 4 | 4.5 | 4.5 | 3333-6813 | 257,640 | 257,640 |
| Administrator III- 12 Mo. | 3.5 | 2 | 2 | 2500-5450 | 94,704 | 94,704 |
| Administrator III- A.Y. | 0.1 | 1 | 1 | 2500-5450 | 31,760 | 31,760 |
| Administrative Assistant II | 1.3 | 2 | 2 | 2425-2924 | 70,189 | 70,189 |
| Administrator II- 12 Mo. | 1.6 | 2.5 | 2.5 | 2083-4088 | 74,494 | 74,494 |
| Public Affairs Assistant II | 0.5 | 0.5 | 0.5 | 1838-2210 | 13,265 | 13,265 |
| Administrative Aid, Range A | 1 | 2 | 2 | 1733-2082 | 44,384 | 46,460 |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Administrative Secretary, Range A | 1.1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Clerical Assistant IVA | 2 | 2 | 2 | 1524-1814 | 40,276 | 42,093 |
| Senior Secretary A | 0.1 | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Clerical Assistant IIIA | 0.5 | 0.2 | 0.2 | 1378-1632 | 3,309 | 3,449 |
| Temporary Help | 11.1 | – | – | (164,327) | – | – |
| Clerical Assistant IIA | – | 0.3 | 0.3 | 1189-1401 | 4,369 | 4,551 |
| Overtime | – | – | – | (318) | – | – |
| Financial Operations: | | | | | | |
| Associate Systems Analyst | 1 | 1 | 1 | 2578-3109 | 35,591 | 37,314 |
| Administrator III- 12 Mo. | 2.2 | 1 | 1 | 2500-5450 | 39,384 | 39,384 |
| Administrator II- 12 Mo. | 2.1 | 4 | 4 | 2083-4088 | 114,088 | 114,088 |
| Assistant Budget Analyst | 0.8 | 1 | 1 | 2015-2425 | 26,843 | 28,113 |
| Programmer I | 0.1 | 2 | 2 | 1907-2294 | 50,422 | 51,506 |
| Payroll Personnel Trans Clerk IIIA | 1 | 1 | 1 | 1733-2082 | 24,967 | 24,967 |
| Staff Services Tech IA - Budget | 1 | 1 | 1 | 1703-2044 | 22,800 | 23,869 |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Junior Staff Analyst | 0.8 | 1 | 1 | 1681-2015 | 21,486 | 22,494 |
| Accounting Technician IIIA | 1.2 | 1.8 | 1.8 | 1660-1988 | 40,208 | 41,145 |
| Payroll Personnel Transact Clk IIA | 3 | 3.5 | 3.5 | 1524-1814 | 74,445 | 74,841 |
| Clerical Assistant IVA | 2.8 | 3 | 3 | 1524-1814 | 59,608 | 61,242 |
| Senior Secretary A | 1.1 | 1 | 1 | 1524-1814 | 21,281 | 21,764 |
| Senior Cashier Clerk, Range A | 2.3 | 2.5 | 2.5 | 1419-1681 | 47,960 | 49,606 |
| Senior Account Clerk, Range A | 2.7 | 4 | 4 | 1419-1681 | 73,728 | 76,035 |
| Accounting Technician IIA | 0.3 | – | – | 1419-1681 | – | – |
| Clerical Assistant IIIB | 0.6 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 2.1 | 3.5 | 3.5 | 1378-1632 | 63,214 | 65,949 |
| Temporary Help | 4.1 | – | – | (61,110) | – | – |

## 6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Clerical Assistant IIB | 1.3 | 1.5 | 1.5 | 1253-1480 | 26,634 | 26,634 |
| Administrator I- 12 Mo. | 1.7 | 2 | 2 | 1250-2725 | 47,808 | 47,808 |
| Assistant Cashier-Clerk, Range A | 0.3 | – | – | 1223-1443 | – | – |
| Intermediate Account Clerk, Range A | 4.6 | 3.5 | 3.5 | 1223-1443 | 58,735 | 59,390 |
| Clerical Assistant IIA | 4.1 | 5.3 | 5.3 | 1189-1401 | 83,719 | 85,342 |
| Overtime | – | – | – | (17,061) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Student Affairs Officer V - AY | 0.4 | – | – | 2915-3519 | – | – |
| Superv Stdnt Affairs Off IV-12 Mo | 1 | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Superv Stdnt Affairs Asst IV | 0.3 | – | – | 2510-3027 | – | – |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 45,720 | 45,720 |
| Administrator III- A.Y. | 0.6 | 1 | 1 | 2500-5450 | 39,384 | 39,384 |
| Student Affairs Officer - 12 Mo. | 0.9 | 2 | 2 | 2104-2534 | 55,655 | 56,846 |
| Student Affairs Assistant III | – | 1 | 1 | 2066-2487 | 24,787 | 25,964 |
| Superv Stdnt Affairs Asst III | 0.7 | 1 | 1 | 2066-2487 | 29,835 | 29,835 |
| Student Affairs Assistant II- 12 Mo | 3 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Student Affairs Asst II- 10 Mo Rn A | – | 1 | 1 | 1928-2320 | 19,282 | 20,187 |
| Administrative Secretary, Range A | 0.3 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Evaluation Technician I | 4.6 | 6.9 | 6.9 | 1593-1902 | 143,057 | 147,656 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,362 | 21,764 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIB | 4.2 | 4.5 | 4.5 | 1401-1660 | 88,466 | 89,597 |
| Clerical Assistant IIIA | 2.6 | 5 | 5 | 1378-1632 | 92,270 | 94,555 |
| Temporary Help | 9 | 0.7 | 0.7 | (133,446) | 11,580 | 11,580 |
| Senior Data Entry Operator, Range A | 1 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Data Control Technician, Range A | 0.3 | 1 | 1 | 1322-1563 | 17,495 | 18,248 |
| Clerical Assistant IIB | 5.5 | 5.8 | 5.8 | 1253-1480 | 98,521 | 100,098 |
| Administrator I- 12 Mo. | 4.8 | 5 | 5 | 1250-2725 | 107,892 | 107,892 |
| Clerical Assistant IIA | 7.3 | 9.3 | 9.3 | 1189-1401 | 149,411 | 152,506 |
| Student Assistant | – | 0.8 | 0.8 | 3.35-6.33 | 7,964 | 7,964 |
| Overtime | – | – | – | (2,530) | – | – |
| Student Affirmative Action: | | | | | | |
| Student Affairs Officer - 12 Mo. | 0.2 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 0.3 | – | – | 2083-4088 | – | – |
| Student Affairs Assistant I - 12 Mo | 0.8 | – | – | 1684-2019 | – | – |
| Clerical Assistant IIIB | 1.1 | 1 | 1 | 1401-1660 | 17,913 | 18,690 |
| Temporary Help | 2.4 | – | – | (35,701) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 0.6 | 1 | 1 | 2500-5450 | 40,824 | 40,824 |
| Assistant Systems Analyst | 0.3 | 1 | 1 | 2140-2578 | 27,225 | 28,511 |
| Administrator II- 12 Mo. | 0.7 | 1 | 1 | 2083-4088 | 32,592 | 32,592 |
| Staff Services Tech IA - Personnel | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Personnel Assistant | – | 0.2 | 0.2 | 1681-2015 | 4,034 | 4,215 |
| Temporary Help | 5 | 0.7 | 0.7 | (73,338) | 11,580 | 11,580 |
| Administrator I- 12 Mo. | 2.1 | 3 | 3 | 1250-2725 | 72,654 | 72,654 |
| Overtime | – | – | – | (215) | – | – |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Lead Automotive Equipment Mechanic | 1 | 1 | 1 | 2095-2298 | 27,575 | 27,575 |
| Administrator II- 12 Mo. | 0.4 | 2 | 2 | 2083-4088 | 58,280 | 58,280 |
| Graphic Artist II | 1 | 0.5 | 0.5 | 2053-2472 | 13,513 | 14,159 |
| Automotive Mechanic | 3 | 3 | 3 | 1955-2144 | 77,180 | 77,180 |
| Procurement Assistant, Range A | 3.8 | 3 | 3 | 1838-2210 | 74,736 | 77,017 |
| Junior Staff Analyst | 0.7 | 1 | 1 | 1681-2015 | 21,569 | 22,580 |
| Property Clerk IIA | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Mail Services Supervisor IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,705 | 19,910 |
| Clerical Assistant IIIA | 1.1 | 2 | 2 | 1378-1632 | 36,064 | 37,626 |
| Reproduction Processes Asst, Range A | 0.3 | 0.8 | 0.8 | 1378-1632 | 19,388 | 20,034 |
| Warehouse Worker, Range A | 2 | 2.1 | 2.1 | 1378-1632 | 40,822 | 40,892 |
| Temporary Help | 5.1 | 1 | 1 | (74,649) | 16,542 | 16,542 |
| Stock Clerk, Range A | 3 | 3 | 3 | 1328-1570 | 56,519 | 56,519 |
| Administrator I- 12 Mo. | 3.1 | 4.5 | 4.5 | 1250-2725 | 95,013 | 95,013 |
| Inventory Clerk, Range A | 1 | 1 | 1 | 1233-1455 | 17,469 | 17,469 |
| Clerical Assistant IIA | 1.4 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Overtime | – | – | – | (8,539) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 0.9 | 1 | 1 | 2500-5450 | 38,165 | 38,165 |
| Supervising Public Safety Officer I | 1.9 | 2 | 2 | 2194-2643 | 63,433 | 63,433 |
| Public Safety Investigator | 1 | 1 | 1 | 2095-2523 | 30,271 | 30,271 |
| Administrator II- 12 Mo. | 0.7 | 1 | 1 | 2083-4088 | 30,708 | 30,708 |
| Public Safety Officer | 4.2 | 7 | 7 | 2001-2408 | 180,003 | 185,767 |
| Public Safety Dispatch,typing,rng A | 2.6 | 3 | 3 | 1401-1660 | 57,100 | 58,774 |
| Temporary Help | 3.3 | – | – | (49,221) | – | – |
| Overtime | – | – | – | (18,386) | – | – |
| Evening And Night Shift Differential | – | – | – | (3,678) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 1.6 | 3 | 3 | 2500-5450 | 116,367 | 116,367 |
| Administrator II- 12 Mo. | 0.5 | – | – | 2083-4088 | – | – |
| Temporary Help-Plant Operations | 3.5 | 1.2 | 1.2 | (64,484) | 24,695 | 24,695 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Storekeeper IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |

## 6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Clerical Assistant IIIA | 0.8 | 1 | 1 | 1378-1632 | 17,867 | 18,633 |
| Clerical Assistant IIA | 0.2 | – | – | 1189-1401 | – | – |
| Student Assistant | – | 0.5 | 0.5 | 3.35-6.33 | 4,978 | 4,978 |
| Utility Plants: | | | | | | |
| Refrigeration Mechanic | 3 | 3 | 3 | 2256-2476 | 89,140 | 89,140 |
| Administrator II- 12 Mo. | 1.6 | 2 | 2 | 2083-4088 | 55,856 | 55,856 |
| Building Service Engineer | 5.9 | 6.7 | 6.7 | 1964-2256 | 178,943 | 179,718 |
| Temporary Help-Plant Operations | 1.1 | – | – | (19,974) | – | – |
| Overtime | – | – | – | (4,087) | – | – |
| Evening And Night Shift Differential | – | – | – | (1,038) | – | – |
| Building Maintenance: | | | | | | |
| Supervising Electrician | 0.3 | 1 | 1 | 2256-2476 | 27,073 | 28,354 |
| Supervising Carpenter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Electrician II | 0.8 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Plumber II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Materials Fabrication Specialist | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Locksmith II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 28,644 | 28,644 |
| Carpenter II | – | 1 | 1 | 2057-2256 | 24,684 | 25,846 |
| Painter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Electrician I | 3.2 | 4 | 4 | 2057-2256 | 105,904 | 107,065 |
| Plumber I | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Sheet Metal Worker | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Carpenter I | 1.5 | 5 | 5 | 1964-2154 | 120,516 | 124,969 |
| Painter I | 3.1 | 4 | 4 | 1964-2154 | 101,112 | 102,221 |
| Mason | – | 1 | 1 | 1964-2154 | 23,575 | 24,684 |
| Locksmith I | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Building Maintenance Worker | 1.7 | 2.4 | 2.4 | 1715-1876 | 51,316 | 52,610 |
| Temporary Help-Plant Operations | 7.3 | 2.8 | 2.8 | (132,912) | 57,620 | 57,620 |
| Skilled Labor | 0.3 | 0.5 | 0.5 | 1678-1834 | 10,065 | 10,514 |
| Overtime | – | – | – | (2,594) | – | – |
| Grounds Maintenance: | | | | | | |
| Plumber I | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Automotive Mechanic | – | 1 | 1 | 1955-2144 | 23,456 | 24,565 |
| Temporary Help-Plant Operations | 0.4 | – | – | (6,417) | – | – |
| Skilled Labor | 0.5 | 0.9 | 0.9 | 1678-1834 | 18,117 | 18,924 |
| Automotive Equipment Operator IA | 3 | 3 | 3 | 1667-1822 | 65,567 | 65,567 |
| Lead Groundsworker, Range A | 0.9 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Gardening Specialist, Range A | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Groundsworker, Range A | 6.8 | 7.1 | 7.1 | 1419-1610 | 136,963 | 137,036 |
| Administrator I- 12 Mo. | 0.9 | 1 | 1 | 1250-2725 | 25,668 | 25,668 |
| Overtime | – | – | – | (2,692) | – | – |
| Custodial Services: | | | | | | |
| Building Service Engineer | 0.1 | 0.1 | 0.1 | 1964-2256 | 2,357 | 2,468 |
| Temporary Help-Plant Operations | 8.4 | – | – | (152,193) | – | – |
| Skilled Labor | 0.2 | 1 | 1 | 1678-1834 | 22,004 | 22,004 |
| Campus Guard, Range A | 0.3 | 1.5 | 1.5 | 1425-1688 | 25,655 | 26,752 |
| Groundsworker, Range A | 0.2 | 0.2 | 0.2 | 1419-1610 | 3,404 | 3,551 |
| Laborer, Range A | 2.9 | 4 | 4 | 1419-1543 | 72,604 | 73,336 |
| Lead Custodian, Range A | 2 | 6 | 6 | 1295-1531 | 100,244 | 102,907 |
| Administrator I- 12 Mo. | 3.9 | 6 | 6 | 1250-2725 | 119,400 | 119,400 |
| Custodian, Range A | 64.5 | 71.9 | 71.9 | 1203-1419 | 1,181,730 | 1,197,933 |
| Overtime | – | – | – | (16,445) | – | – |
| Evening And Night Shift Differential | – | – | – | (38,059) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 52,342 | 52,342 |
| Management Comp. Adjustment -New | – | – | – | – | – | 109,509 |
| Management Comp. Adjust -Continuing | – | – | – | – | 409,383 | 410,477 |
| Evening And Night Shift Differential | – | – | – | – | 48,585 | 48,585 |
| Non-Faculty Reclass - New | – | – | – | – | – | 49,849 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 50,358 | 115,823 |
| Management Reclass- New | – | – | – | – | – | 13,074 |
| Management Reclass- Continuing | – | – | – | – | 9,108 | 20,948 |
| Community Relations: | | | | | | |
| Principal Vocational Instr - 12 Mo. | 1 | – | – | 3381-4085 | – | – |
| Administrator III- 12 Mo. | 1.3 | 0.7 | 0.7 | 2500-5450 | 35,700 | 35,700 |
| Administrative Assistant II | 0.7 | – | – | 2425-2924 | – | – |
| Student Affairs Officer - 12 Mo. | 0.2 | 0.5 | 0.5 | 2104-2534 | 12,629 | 13,224 |
| Clerical Assistant IVA | 0.9 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 1.1 | 1.5 | 1.5 | 1378-1632 | 25,459 | 26,553 |
| Temporary Help | 4.2 | – | – | (62,627) | – | – |
| Totals, Institutional Support | 333.3 | 333.9 | 333.9 | $6,644,302 | $8,037,300 | $8,383,454 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Part Time Faculty-AY | 4.7 | 3.4 | 3.4 | (100,855) | 82,017 | 82,579 |
| Crop Technician II | 0.5 | 0.5 | 0.5 | 1907-2294 | 13,768 | 13,768 |
| Livestock Technician II | 0.5 | 0.5 | 0.5 | 1907-2294 | 13,768 | 13,768 |
| Crop Technician I | – | 1 | 1 | 1741-2091 | 20,890 | 21,856 |
| Groundsworker, Range A | – | 1 | 1 | 1419-1610 | 17,025 | 17,756 |
| Accounting Technician IIA | – | 1 | 1 | 1419-1681 | 16,998 | 17,723 |
| Temporary Help | 25.6 | 29.5 | 29.5 | (378,465) | 487,988 | 487,988 |
| Overtime | – | – | – | (19,680) | – | – |
| Totals, Independent Operations | 31.3 | 36.9 | 36.9 | $523,588 | $652,454 | $655,438 |
| Totals, General Fund | 1577.7 | 1592.6 | 1592.6 | $39,390,619 | $46,426,909 | $47,901,461 |

## 6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | SALARY RANGE | | |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Temporary Help | 4.9 | – | – | (71,966) | – | – |
| Head Resident IA | 4.3 | 5.3 | 5.3 | 1367-1617 | 86,912 | 90,648 |
| Student Assistant | – | 8.1 | 8.1 | 3.35-6.33 | 80,637 | 80,637 |
| Totals, Student Service | 10.2 | 14.4 | 14.4 | $164,595 | $197,947 | $201,683 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Senior Cashier Clerk, Range A | 0.8 | 1 | 1 | 1419-1681 | 19,081 | 19,913 |
| Temporary Help | 1 | – | – | (14,831) | – | – |
| Assistant Cashier-Clerk, Range A | 0.3 | – | – | 1223-1443 | – | – |
| Student Assistant | – | 0.8 | 0.8 | 3.35-6.33 | 7,964 | 7,964 |
| Overtime | – | – | – | (93) | – | – |
| Logistical Services: | | | | | | |
| Student Affairs Assistant II- 12 Mo | 0.2 | 0.4 | 0.4 | 1928-2320 | 10,391 | 10,883 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 0.5 | 1 | 1 | 1378-1632 | 17,929 | 18,697 |
| Temporary Help | 0.2 | – | – | (3,494) | – | – |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 20,628 | 20,628 |
| Intermediate Account Clerk, Range A | 0.4 | 0.5 | 0.5 | 1223-1443 | 8,640 | 8,640 |
| Physical Plant Operations: | | | | | | |
| Refrigeration Mechanic | 0.8 | – | – | 2256-2476 | – | – |
| Maintenance Mechanic | 1.3 | 2.4 | 2.4 | 2057-2256 | 64,020 | 64,484 |
| Temporary Help-Plant Operations | 8.6 | 0.2 | 0.2 | (156,209) | 4,116 | 4,116 |
| Lead Groundsworker, Range A | 0.5 | 1 | 1 | 1610-1925 | 19,959 | 20,847 |
| Lead Custodian, Range A | 4.9 | 5 | 5 | 1295-1531 | 87,917 | 89,312 |
| Student Assistant | – | 14.7 | 14.7 | 3.35-6.33 | 146,341 | 146,341 |
| Overtime | – | – | – | (1,640) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 1,906 | 1,906 |
| Totals, Institutional Support | 21.5 | 29 | 29 | $383,580 | $430,656 | $435,495 |
| Totals, Dormitory Revenue Fund-Housing | 31.7 | 43.4 | 43.4 | $548,175 | $628,603 | $637,178 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Senior Cashier Clerk, Range A | 0.4 | – | – | 1419-1681 | – | – |
| Assistant Cashier-Clerk, Range A | 0.1 | 0.5 | 0.5 | 1223-1443 | 9,541 | 9,957 |
| Logistical Services: | | | | | | |
| Supv. Parking Officer, Range A | 0.6 | – | – | 1486-1764 | – | – |
| Parking Officer, Range A | 0.8 | 1.5 | 1.5 | 1425-1688 | 29,887 | 30,497 |
| Temporary Help | 0.1 | – | – | (1,713) | – | – |
| Physical Plant Operations: | | | | | | |
| Groundsworker, Range A | – | 0.3 | 0.3 | 1419-1610 | 5,107 | 5,327 |
| Totals, Institutional Support | 2 | 2.3 | 2.3 | $33,118 | $44,535 | $45,781 |
| Totals, Dormitory Revenue Fund-Parking | 2 | 2.3 | 2.3 | $33,118 | $44,535 | $45,781 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Temporary Help | 0.5 | – | – | (7,267) | – | – |
| Student Assistant | – | 1.9 | 1.9 | 3.35-6.33 | 18,915 | 18,915 |
| Summer Session Faculty | 19.2 | 15 | 15 | (331,437) | 289,468 | 289,468 |
| Extension Instruction: | | | | | | |
| Extension Faculty | 10 | 8 | 8 | (135,478) | 114,641 | 125,531 |
| Totals, Instruction | 29.7 | 24.9 | 24.9 | $474,182 | $423,024 | $433,914 |
| Academic Support: | | | | | | |
| Computing Support: | | | | | | |
| Temporary Help | 0.1 | 0.1 | 0.1 | (1,231) | 1,654 | 1,654 |
| Student Assistant | – | 0.1 | 0.1 | 3.35-6.33 | 996 | 996 |
| TOTALS, ACADEMIC SUPPORT | 0.1 | 0.2 | 0.2 | $1,231 | $2,650 | $2,650 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Professor - 12 Mo | 0.8 | 0.7 | 0.7 | 3381-4085 | 32,959 | 34,795 |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 53,604 | 53,604 |
| Administrative Aid, Range A | 0.3 | 1 | 1 | 1733-2082 | 23,140 | 24,228 |
| Clerical Assistant IVA | 0.7 | – | – | 1524-1814 | – | – |
| Temporary Help | 2 | – | – | (29,185) | – | – |
| Clerical Assistant IIB | 1.4 | 2 | 2 | 1253-1480 | 35,512 | 35,512 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 27,528 | 27,528 |
| Clerical Assistant IIA | 1.6 | 1 | 1 | 1189-1401 | 15,539 | 16,194 |
| Student Assistant | – | 1 | 1 | 3.35-6.33 | 9,955 | 9,955 |

## 6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Financial Operations: | | | | SALARY RANGE | | |
| Temporary Help | 1.1 | 0.6 | 0.6 | (16,598) | 9,925 | 9,925 |
| Logistical Services: | | | | | | |
| Temporary Help | – | 0.2 | 0.2 | 16536- YR. | 3,309 | 3,309 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 7,497 | 7,497 |
| Totals, Institutional Support | 9.9 | 8.5 | 8.5 | $214,007 | $218,968 | $222,547 |
| Totals, Continuing Education Revenue Fund | 39.7 | 33.6 | 33.6 | $689,420 | $644,642 | $659,111 |
| Totals, California State University, Chico | 1651.1 | 1671.9 | 1671.9 | $40,661,332 | $47,744,689 | $49,243,531 |

## 6610 CALIFORNIA STATE UNIVERSITY, FRESNO [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Depart. Chair-Assoc. Dean - 12 Mo. | 5 | 9.5 | 9.5 | $1619-4085 | $368,170 | $376,634 |
| Student Affairs Officer V - 12 Mo | 0.1 | 1 | 1 | 3357-4056 | 40,273 | 42,222 |
| Administrator IV- 12 Mo. | 9.8 | 13 | 13 | 3333-6813 | 686,056 | 686,056 |
| Depart. Chair-Assoc. Dean - AY | 7 | 6.9 | 6.9 | 1426-3544 | 289,252 | 291,736 |
| Coordinator-Teacher Education-AY | 0.3 | 0.9 | 0.9 | 1426-3544 | 29,156 | 31,357 |
| Senior Administrative Analyst | 0.3 | 1 | 1 | 2924-3530 | 35,095 | 36,779 |
| Programmer III | – | 1 | 1 | 2739-3305 | 32,875 | 34,442 |
| Instruct. Computing Consultant III | – | 1 | 1 | 2739-3305 | 32,875 | 34,442 |
| Television Engineer | 1 | 2 | 2 | 2726-3290 | 72,200 | 73,766 |
| Librarian-12 Month | 0.2 | 4 | 4 | 2709-3268 | 155,800 | 156,868 |
| Radiation Safety Officer | – | 1 | 1 | 2602-3139 | 31,217 | 32,718 |
| Administrator III- 12 Mo. | 11.9 | 13 | 13 | 2500-5450 | 582,912 | 582,912 |
| Associate Administrative Analyst | 0.5 | 1 | 1 | 2425-2924 | 30,525 | 33,489 |
| Administrative Assistant II | 0.2 | 2 | 2 | 2425-2924 | 58,204 | 60,998 |
| Research Technician III | – | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Programmer II | – | 2 | 2 | 2273-2739 | 54,548 | 57,159 |
| Instruct. Computing Consultant II | 1 | 2 | 2 | 2273-2739 | 60,149 | 61,455 |
| Speech Pathologist | 1 | 2 | 2 | 2231-2688 | 59,039 | 60,306 |
| Instructional Support Tech. III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equipment Tech.Mechanical III | – | 2 | 2 | 2160-2602 | 51,858 | 54,313 |
| Equip.Tech.Electro-Mechanical III | 2 | 2 | 2 | 2160-2602 | 62,434 | 62,434 |
| Equipment Tech.Electronic III | 4 | 6 | 6 | 2160-2602 | 173,958 | 177,757 |
| Equip.Tech.Specialized Equip. III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Supv Equip Tech III-Mechanical | – | 1 | 1 | 2160-2602 | 25,929 | 27,156 |
| Supv Equip Tech III-Electronic | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Administrator II- 12 Mo. | 2.4 | 2 | 2 | 2083-4088 | 67,548 | 67,548 |
| Clinical Laboratory Technologist IA | – | 1 | 1 | 2082-2392 | 24,976 | 26,164 |
| Glassblower, Range A | – | 1 | 1 | 2063-2483 | 24,754 | 25,929 |
| Photographer II | – | 1 | 1 | 2053-2472 | 24,637 | 25,799 |
| Heavy Equipment Mechanic | 1 | 1 | 1 | 2047-2245 | 26,941 | 26,941 |
| Assistant Administrative Analyst | 1 | 1 | 1 | 2015-2425 | 28,552 | 29,102 |
| Assistant Budget Analyst | – | 1 | 1 | 2015-2425 | 24,180 | 25,329 |
| Administrative Assistant I | 3.2 | 8 | 8 | 2105-2425 | 219,481 | 224,719 |
| Research Technician II | – | 2 | 2 | 2105-2425 | 53,282 | 54,430 |
| Instructional Support Tech. IIA | 7.8 | 8 | 8 | 1970-2370 | 222,217 | 227,377 |
| Stage Technician IIA | 1.1 | 4 | 4 | 1970-2370 | 100,400 | 103,789 |
| Equipment Technician,mechanical IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equip.Tech.Electro-Mechanical IIA | 6.9 | 7 | 7 | 1970-2370 | 199,143 | 199,143 |
| Equipment Technician,electronic IIA | 2.1 | 3 | 3 | 1970-2370 | 81,159 | 82,534 |
| Carpenter I | – | 1 | 1 | 1964-2154 | 23,575 | 24,684 |
| Automotive Mechanic | – | 1 | 1 | 1955-2144 | 23,456 | 24,565 |
| Student Affairs Assistant II- 12 Mo | 0.1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Crop Technician II | 3 | 3 | 3 | 1907-2294 | 80,758 | 81,979 |
| Livestock Technician II | 0.9 | 2 | 2 | 1907-2294 | 49,482 | 51,506 |
| Programmer I | – | 1.8 | 1.8 | 1907-2294 | 45,845 | 46,712 |
| Physical Therapist I | – | 1 | 1 | 1822-2190 | 21,856 | 22,887 |
| Instructional Support Tech. IA | 3 | 3 | 3 | 1797-2160 | 75,829 | 77,788 |
| Stage Technician IA | 1 | 1 | 1 | 1797-2160 | 25,538 | 25,929 |
| Costume Technician IIA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Equipment Tech.Electro-Mechanical IA | 0.1 | 1 | 1 | 1797-2160 | 24,569 | 25,733 |
| Equipment Tech.Specialized Equip. IA | 3 | 3 | 3 | 1797-2160 | 75,324 | 76,428 |
| Crop Technician I | 2 | 2 | 2 | 1741-2091 | 50,187 | 50,187 |
| Credential Analyst | 1 | 2 | 2 | 1737-2086 | 45,858 | 46,826 |
| Administrative Aid, Range A | 6.2 | 10 | 10 | 1733-2082 | 229,113 | 235,141 |
| Accompanist IIA | – | 1 | 1 | 1718-2063 | 20,615 | 21,569 |
| Staff Services Tech IA - Admin Sces | 2 | 4 | 4 | 1703-2044 | 93,787 | 95,880 |
| Library Assistant IIIA | 1 | 1 | 1 | 1696-2034 | 24,415 | 24,415 |
| Junior Staff Analyst | 1.1 | 2 | 2 | 1681-2015 | 44,937 | 45,996 |
| Research Technician I | 0.1 | 0.5 | 0.5 | 1681-2105 | 10,086 | 10,536 |
| Instructional Support Asst. IIIA | 1 | 13.4 | 13.4 | 1646-1970 | 234,870 | 277,789 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Administrative Secretary, Range A | 0.1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Slide Curator IA | 1 | 1 | 1 | 1624-1943 | 22,877 | 23,318 |
| Public Affairs Assistant I | 2.1 | 2 | 2 | 1610-1925 | 46,192 | 46,192 |
| Evaluation Technician I | 1 | 1 | 1 | 1593-1902 | 22,655 | 22,825 |
| Depart Secretary IIIA, Stenography | 8.9 | 11 | 11 | 1524-1814 | 238,281 | 239,408 |
| Clerical Assistant IVA | 5 | 5 | 5 | 1524-1814 | 105,619 | 107,614 |
| Senior Secretary A | 3.5 | 3 | 3 | 1524-1814 | 65,293 | 65,293 |
| Athletic Equipment Attendant IIA | 1 | 1 | 1 | 1449-1718 | 20,615 | 20,615 |
| Instructional Support Asst. IIA | 2.8 | 3 | 3 | 1449-1718 | 61,846 | 61,846 |
| Depart Secretary IIA, Stenography | 20.3 | 19 | 19 | 1401-1660 | 373,080 | 376,518 |
| Clerical Assistant IIIB | 4 | 4 | 4 | 1401-1660 | 77,896 | 78,686 |
| Secretary B | 4.7 | 5 | 5 | 1401-1660 | 98,530 | 99,346 |
| Clerical Assistant IIIA | – | 0.7 | 0.7 | 1378-1632 | 11,580 | 12,072 |
| Secretary A | 2 | 2 | 2 | 1378-1632 | 39,168 | 39,168 |
| Temporary Help | 71.9 | 0.6 | 0.6 | (1,061,599) | 9,925 | 9,925 |
| Power Keyboard Operator, Range A | 1 | 1 | 1 | 1350-1597 | 18,768 | 19,166 |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 18,840 | 18,840 |
| Depart Secretary IA, Stenography | 6.4 | – | – | 1301-1537 | – | – |
| Athletic Equipment Attendant IA | 0.3 | – | – | 1290-1524 | – | – |
| Depart Secretary IA | 0.3 | – | – | 1280-1511 | – | – |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Administrator I- 12 Mo. | 3.1 | 5 | 5 | 1250-2725 | 123,390 | 123,390 |
| Clerical Assistant IIA | 0.8 | 1 | 1 | 1189-1401 | 14,912 | 15,551 |
| Student Assistant | 41.5 | – | – | (368,683) | – | – |
| Overtime | – | – | – | (15,865) | – | – |
| Instructional Faculty: | | | | | | |
| Lecturer - 12 Mo - D | 1.5 | 3 | 3 | 3381-4085 | 137,682 | 140,579 |
| Professor - 12 Mo | 9.1 | 12 | 12 | 3381-4085 | 561,452 | 576,072 |
| Head Coach-12 Month | 4.1 | 6 | 6 | 3381-4085 | 275,364 | 281,159 |
| Principal Vocational Instr - 12 Mo. | 6.2 | 9.5 | 9.5 | 3381-4085 | 449,243 | 461,193 |
| Lecturer - AY - D | 10.3 | 13 | 13 | 2936-3544 | 499,144 | 522,647 |
| Professor - AY | 441.2 | 449 | 449 | 2936-3544 | 18,605,653 | 18,928,267 |
| Head Coach-AY | 1 | 3 | 3 | 2936-3544 | 112,222 | 116,397 |
| Part Time Faculty-AY | 137.9 | – | – | (2,963,138) | – | – |
| Lecturer - 12 Mo - C | 1.2 | 1 | 1 | 2674-3225 | 36,681 | 38,703 |
| Associate Professor-12 Month | 2.7 | 4 | 4 | 2674-3225 | 140,994 | 146,907 |
| Coach-12 Month | 15 | 16 | 16 | 2674-3225 | 589,008 | 608,482 |
| Lecturer - AY - C | 16.4 | 20 | 20 | 2325-2802 | 614,170 | 637,758 |
| Associate Professor-AY | 85.3 | 89 | 89 | 2325-2802 | 2,854,969 | 2,935,625 |
| Coach-AY | 1.9 | 4 | 4 | 2325-2802 | 123,562 | 127,122 |
| Lecturer - 12 Mo - B | – | 1 | 1 | 2120-2552 | 27,715 | 29,225 |
| Coaching Specialist-12 Month | 0.9 | 2 | 2 | 2120-2552 | 55,678 | 57,261 |
| Intermediate Vocational Instr.-12 Mo | 1.8 | – | – | 2120-2552 | – | – |
| Sabbatical Leave Replacement | 6.4 | 13.5 | 13.5 | (138,452) | 325,654 | 327,886 |
| Substitute Faculty | 0.6 | – | – | (13,616) | – | – |
| Lecturer - AY - B | 17.6 | 21.5 | 21.5 | 1847-2220 | 547,005 | 568,719 |
| Assistant Professor-AY | 11.6 | 103.9 | 103.9 | 1847-2220 | 2,400,246 | 2,828,201 |
| Graduate Assistant | 37.3 | – | – | (166,974) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 40,136 |
| Faculty Promotions - Continuing | – | – | – | – | 38,424 | 88,979 |
| Exceptional Merit Service Awards | – | – | – | (49,500) | – | – |
| Totals, Instruction | 1094 | 1014.7 | 1014.7 | $30,955,082 | $35,240,267 | $36,448,880 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Professor - 12 Mo | 0.1 | – | – | 3381-4085 | – | – |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 54,144 | 54,144 |
| Supervising Librarian-12mo | 3 | 3 | 3 | 2709-3268 | 116,850 | 117,651 |
| Librarian-12 Month | 0.1 | 3.3 | 3.3 | 2709-3268 | 128,535 | 129,416 |
| Administrator III- 12 Mo. | 1 | 2 | 2 | 2500-5450 | 75,550 | 75,550 |
| Superv Assoc. Librarian-12 Month | 5 | 5 | 5 | 2467-2974 | 177,248 | 178,463 |
| Associate Librarian-12 Month | 3 | 3 | 3 | 2467-2974 | 106,349 | 107,078 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Senior Assistant Librarian-12 Month | 9.9 | 12.8 | 12.8 | 1914-2646 | 400,943 | 405,065 |
| Programmer I | – | 1 | 1 | 1907-2294 | 22,887 | 23,971 |
| Staff Services Tech IA - Admin Sces | 0.7 | 1 | 1 | 1703-2044 | 20,916 | 21,868 |
| Supervising Library Assistant IIIA | – | 2 | 2 | 1699-2038 | 40,783 | 42,615 |
| Library Assistant IIIA | 1.1 | 2 | 2 | 1696-2034 | 43,584 | 45,592 |
| Assistant Librarian-12 Month | 2 | 2 | 2 | 1652-2270 | 63,085 | 63,518 |
| Library Assistant IIA | 7.5 | 9 | 9 | 1557-1855 | 196,105 | 197,576 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Secretary A | 0.2 | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Clerical Assistant IIIB | – | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 2 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Library Assistant IA | 8.1 | 5 | 5 | 1378-1632 | 97,312 | 97,452 |
| Temporary Help | 18.9 | 12.4 | 12.4 | (279,352) | 205,120 | 205,120 |
| Clerical Assistant IIA | 1.5 | 1.1 | 1.1 | 1189-1401 | 18,498 | 18,498 |
| Student Assistant | 17.2 | 15.3 | 15.3 | (153,100) | 152,315 | 152,315 |
| Exceptional Merit Service Awards | – | – | – | (1,500) | – | – |
| Audio-Visual Services: | | | | | | |
| Audio Visual Coordinator-12 Month | – | 2 | 2 | 1619-4085 | 97,382 | 98,049 |
| Administrator III- 12 Mo. | 1.9 | 1 | 1 | 2500-5450 | 47,568 | 47,568 |
| Administrator III- A.Y. | 0.5 | 1 | 1 | 2500-5450 | 36,948 | 36,948 |
| Equip.Tech.Electro-Mechanical III | 1 | 3 | 3 | 2160-2602 | 83,075 | 85,530 |

## 6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Photographer II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Graphic Artist II | – | 1 | 1 | 2053-2472 | 24,637 | 25,799 |
| Equip.Tech.Electro-Mechanical IIA | 0.1 | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Equipment Technician,electronic IIA | – | 2 | 2 | 1970-2370 | 47,289 | 49,508 |
| Media Production Specialist II | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Graphic Artist I | 2 | 2 | 2 | 1789-2150 | 50,629 | 51,597 |
| Graphics Spec IIA,graphics Art-techn | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Instructional Support Asst. IIA | – | 1 | 1 | 1449-1718 | 17,391 | 18,135 |
| Temporary Help | 4.3 | 1.6 | 1.6 | (63,822) | 26,467 | 26,467 |
| Student Assistant | 2.7 | – | – | (24,224) | – | – |
| Television Services: | | | | | | |
| Coordinator - 12 Mo | – | 1 | 1 | 1619-4085 | 48,691 | 49,024 |
| Television Engineer | – | 1 | 1 | 2726-3290 | 32,718 | 34,285 |
| Administrative Assistant I | 0.5 | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Computing Support: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 51,000 | 51,000 |
| Instruct. Computing Consultant III | – | 2 | 2 | 2739-3305 | 65,750 | 68,883 |
| Associate Systems Analyst | 1 | 1 | 1 | 2578-3109 | 35,319 | 37,027 |
| Assoc. Systems Software Specialist | 0.1 | 1 | 1 | 2578-3109 | 31,421 | 32,923 |
| Administrator III- 12 Mo. | 3 | 3 | 3 | 2500-5450 | 116,748 | 116,748 |
| Associate Administrative Analyst | 0.1 | 1 | 1 | 2425-2924 | 29,335 | 30,740 |
| Programmer II | 1.2 | 5.5 | 5.5 | 2273-2739 | 156,805 | 162,728 |
| Instruct. Computing Consultant II | 1 | 1 | 1 | 2273-2739 | 29,937 | 31,374 |
| Assist Systems Software Specialist | 0.7 | 1 | 1 | 2140-2578 | 25,681 | 26,908 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 30,780 | 30,780 |
| Assistant Administrative Analyst | 0.8 | 1 | 1 | 2015-2425 | 24,180 | 25,329 |
| Equipment Technician,electronic IIA | – | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Programmer I | 1.6 | 3.5 | 3.5 | 1907-2294 | 81,844 | 85,714 |
| Senior Computer Operator, Range A | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Senior Data Control Tech., Range A | 0.4 | – | – | 1486-1764 | – | – |
| Computer Operator, Range A | 1.8 | – | – | 1419-1681 | – | – |
| Temporary Help | 11.6 | – | – | (170,890) | – | – |
| Administrator I- 12 Mo. | 0.6 | 1 | 1 | 1250-2725 | 20,748 | 20,748 |
| Student Assistant | 2.5 | – | – | (22,285) | – | – |
| Overtime | – | – | – | (7,071) | – | – |
| Evening And Night Shift Differential | – | – | – | (1,395) | – | – |
| Ancillary Support: | | | | | | |
| College Farm: | | | | | | |
| Production Manager - 12 Mo | 3 | 4 | 4 | 1619-4085 | 192,150 | 195,720 |
| Part Time Faculty-AY | 0.1 | – | – | (3,214) | – | – |
| Veterinarian II | – | 1 | 1 | 2795-3374 | 33,550 | 35,159 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Refrigeration Mechanic | – | 1 | 1 | 2256-2476 | 27,073 | 28,354 |
| Administrator II- 12 Mo. | 1 | 2 | 2 | 2083-4088 | 59,456 | 59,456 |
| Carpenter II | – | 1 | 1 | 2057-2256 | 24,684 | 25,846 |
| Electrician I | 0.5 | 1 | 1 | 2057-2256 | 24,684 | 25,846 |
| Plumber I | 0.4 | 1 | 1 | 2057-2256 | 24,684 | 25,846 |
| Maintenance Mechanic | – | 1 | 1 | 2057-2256 | 24,684 | 25,846 |
| Heavy Equipment Mechanic | 0.6 | 1 | 1 | 2047-2245 | 24,952 | 26,132 |
| Carpenter I | – | 1 | 1 | 1964-2154 | 23,575 | 24,684 |
| Painter I | 0.5 | 1 | 1 | 1964-2154 | 23,575 | 24,684 |
| Blacksmith | – | 2 | 2 | 1911-2095 | 45,857 | 48,022 |
| Crop Technician II | 3.1 | 3 | 3 | 1907-2294 | 77,949 | 79,790 |
| Livestock Technician II | 5 | 5 | 5 | 1907-2294 | 133,942 | 135,828 |
| Feed Mill Operator | 1 | 1 | 1 | 1907-2294 | 27,535 | 27,535 |
| Tractor Operator-Laborer, Range A | 0.8 | 1 | 1 | 1741-1907 | 22,288 | 22,577 |
| Temporary Help | 3.8 | – | – | (55,405) | – | – |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 26,880 | 26,880 |
| Student Assistant | 4.5 | – | – | (40,170) | – | – |
| Overtime | – | – | – | (154) | – | – |
| Exceptional Merit Service Awards | – | – | – | (1,500) | – | – |
| Master Of Social Work: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 54,144 | 54,144 |
| Administrative Assistant II | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Student Writing Skills: | | | | | | |
| Part Time Faculty-AY | 0.9 | – | – | (18,966) | – | – |
| Temporary Help | 0.4 | – | – | (5,943) | – | – |
| Student Assistant | 4.5 | – | – | (40,384) | – | – |
| Totals, Academic Support | 162.8 | 163.5 | 163.5 | $3,297,786 | $4,362,145 | $4,435,284 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Student Affairs Officer V - 12 Mo | – | 0.5 | 0.5 | 3357-4056 | 20,137 | 21,111 |
| Administrator III- 12 Mo. | 2.5 | 3 | 3 | 2500-5450 | 137,160 | 137,160 |
| Student Affairs Assistant II- 12 Mo | 2 | 2 | 2 | 1928-2320 | 55,668 | 55,668 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 3 | 0.3 | 0.3 | (44,903) | 4,962 | 4,962 |
| Clerical Assistant IIB | 1.3 | 0.3 | 0.3 | 1253-1480 | 5,254 | 5,327 |
| Student Assistant | 1.7 | – | – | (15,116) | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Administrator III- 12 Mo. | 0.5 | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Student Affairs Officer - 12 Mo. | 4.7 | 4.9 | 4.9 | 2104-2534 | 144,138 | 146,797 |
| Administrator II- 12 Mo. | 0.4 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Student Affairs Assistant II- 12 Mo | 2 | 2 | 2 | 1928-2320 | 50,079 | 52,442 |

## 6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Student Affairs Assistant I - 12 Mo | 0.8 | – | – | 1684-2019 | – | – |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 16,542 | 17,247 |
| Temporary Help | 5 | 1.6 | 1.6 | (73,291) | 26,467 | 26,467 |
| Clerical Assistant IIB | 1 | – | – | 1253-1480 | – | – |
| Clerical Assistant IIA | 1 | – | – | 1189-1401 | – | – |
| Student Assistant | 7 | 6 | 6 | (62,189) | 59,731 | 59,731 |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Counselor - AY - Professor | 1 | 1 | 1 | 2915-3519 | 42,222 | 42,222 |
| Student Affairs Officer V - AY | 3.2 | 4.5 | 4.5 | 2915-3519 | 182,289 | 184,964 |
| Administrator III- 12 Mo. | 2.5 | 2 | 2 | 2500-5450 | 83,830 | 83,830 |
| Administrator III- A.Y. | 0.5 | 1 | 1 | 2500-5450 | 31,760 | 31,760 |
| Student Affairs Officer IV - AY | 0.6 | 3 | 3 | 2309-2782 | 88,787 | 91,429 |
| Student Affairs Officer - 12 Mo. | 0.1 | 0.1 | 0.1 | 2104-2534 | 3,040 | 3,040 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Programmer I | – | 0.3 | 0.3 | 1907-2294 | 6,865 | 7,191 |
| Student Affairs Officer III - AY | 2.5 | 2.5 | 2.5 | 1833-2204 | 65,145 | 65,723 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 6.8 | 2 | 2 | (100,420) | 33,084 | 33,084 |
| Student Assistant | 3.2 | – | – | (28,509) | – | – |
| Testing: | | | | | | |
| Student Affairs Officer V - 12 Mo | 1 | 1 | 1 | 3357-4056 | 48,671 | 48,671 |
| Student Affairs Officer - 12 Mo. | 1 | 2 | 2 | 2104-2534 | 55,655 | 56,846 |
| Temporary Help | 2.7 | 0.5 | 0.5 | (39,649) | 8,271 | 8,271 |
| Student Assistant | 0.2 | – | – | (1,886) | – | – |
| Placement: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 0.1 | 1 | 1 | 2655-3202 | 31,850 | 33,380 |
| Administrator III- 12 Mo. | 1.5 | 1 | 1 | 2500-5450 | 36,948 | 36,948 |
| Student Affairs Officer - 12 Mo. | 0.5 | 2 | 2 | 2104-2534 | 60,796 | 60,796 |
| Student Affairs Assistant II- 12 Mo | 4 | 5 | 5 | 1928-2320 | 128,376 | 133,891 |
| Secretary B | – | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 0.7 | 1 | 1 | 1378-1632 | 17,355 | 18,102 |
| Temporary Help | 4.5 | 0.3 | 0.3 | (67,105) | 4,962 | 4,962 |
| Clerical Assistant IIB | 0.9 | 0.9 | 0.9 | 1253-1480 | 15,981 | 15,981 |
| Student Assistant | 1 | – | – | (8,871) | – | – |
| Financial Aid: | | | | | | |
| Administrator III- 12 Mo. | 1.3 | 2 | 2 | 2500-5450 | 89,676 | 89,676 |
| Administrative Assistant II | – | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Student Affairs Officer - 12 Mo. | 1 | 1.1 | 1.1 | 2104-2534 | 33,438 | 33,438 |
| Superv Stdnt Affairs Off III-12 Mo. | 0.9 | 1.5 | 1.5 | 2104-2534 | 43,027 | 43,622 |
| Administrator II- 12 Mo. | 0.5 | 1 | 1 | 2083-4088 | 27,888 | 27,888 |
| Research Technician II | 0.8 | – | – | 2105-2425 | – | – |
| Student Affairs Assistant II- 12 Mo | 2.9 | 6 | 6 | 1928-2320 | 157,139 | 161,930 |
| Staff Services Tech IA - Admin Sces | 0.8 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Student Affairs Assistant I - 12 Mo | 1 | 1 | 1 | 1684-2019 | 20,209 | 21,111 |
| Research Technician I | – | 1 | 1 | 1681-2105 | 24,180 | 24,180 |
| Stud. Pers Tech, Financial Aid, Rg A | 2.6 | 3 | 3 | 1593-1902 | 64,772 | 65,596 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 8.5 | 0.5 | 0.5 | (124,960) | 8,271 | 8,271 |
| Clerical Assistant IIB | 0.5 | 0.5 | 0.5 | 1253-1480 | 8,393 | 8,675 |
| Clerical Assistant IIA | 1.4 | 0.4 | 0.4 | 1189-1401 | 5,825 | 6,068 |
| Student Assistant | 2.7 | 0.5 | 0.5 | (24,163) | 4,978 | 4,978 |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-12 Mo - Range A | 1.9 | 3.6 | 3.6 | 4680-5664 | 225,797 | 230,193 |
| Physician II-10 Mo - Range A | 1.1 | 3.4 | 3.4 | 4680-5664 | 169,778 | 175,202 |
| Physician I-12 Mo - Range A | – | 0.5 | 0.5 | 4462-5374 | 26,775 | 28,076 |
| Physician I-10 Mo - Range A | 1.9 | 2.1 | 2.1 | 4462-5374 | 111,958 | 112,175 |
| Administrator IV- 12 Mo. | 1 | 1.5 | 1.5 | 3333-6813 | 92,828 | 92,828 |
| Pharmacist - 10 Month Range A | – | 0.1 | 0.1 | 2578-3109 | 2,577 | 2,700 |
| Pharmacist - 12 Month | 1 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Administrative Assistant II | 1 | 1 | 1 | 2425-2924 | 33,103 | 34,693 |
| Clinical Lab. Technologist IIA | 1 | 1 | 1 | 2180-2676 | 31,517 | 31,517 |
| Student Affairs Officer - 12 Mo. | 0.5 | 0.5 | 0.5 | 2104-2534 | 14,856 | 15,199 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 29,232 | 29,232 |
| Clinical Laboratory Technologist IA | 2 | 2 | 2 | 2082-2392 | 57,420 | 57,420 |
| Nurse Practitioner 10 Month Range A | 3.3 | 4 | 4 | 2025-2437 | 97,458 | 97,458 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Student Affairs Assistant II- 12 Mo | 1 | 2 | 2 | 1928-2320 | 50,763 | 52,058 |
| Physical Therapist II | – | 0.5 | 0.5 | 1925-2315 | 11,548 | 12,090 |
| Health Educator | – | 1 | 1 | 1925-2315 | 23,096 | 24,180 |
| Programmer I | – | 0.2 | 0.2 | 1907-2294 | 4,578 | 4,795 |
| Registered Nurse II-10 Month Rng A | 1 | 1 | 1 | 1847-2221 | 22,202 | 22,202 |
| Physical Therapist I | – | 0.5 | 0.5 | 1822-2190 | 10,928 | 11,444 |
| Radiologic Technologist IIA | 1 | 1 | 1 | 1805-2170 | 26,034 | 26,034 |
| Administrative Aid, Range A | 1 | 1 | 1 | 1733-2082 | 24,976 | 24,976 |
| Registered Nurse I - 10 Month Rng A | 1.1 | 1.1 | 1.1 | 1726-2072 | 22,791 | 22,791 |
| Student Affairs Assistant I - 12 Mo | – | 3 | 3 | 1684-2019 | 66,969 | 68,926 |
| Health Record Technician | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 0.2 | 1 | 1 | 1378-1632 | 19,036 | 19,584 |
| Secretary A | 1 | 0.6 | 0.6 | 1378-1632 | 9,925 | 10,348 |
| Temporary Help | 9.1 | 2.8 | 2.8 | (134,294) | 46,317 | 46,317 |

## 6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Student Assistant | 0.5 | – | – | (4,255) | – | – |
| Housing Services: | | | | | | |
| Administrator III- 12 Mo. | 0.6 | 1 | 1 | 2500-5450 | 40,608 | 40,608 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Disabled Students: | | | | | | |
| Student Affairs Officer - 12 Mo. | – | 1.6 | 1.6 | 2104-2534 | 45,552 | 46,266 |
| Student Affairs Assistant I - 12 Mo | – | 1 | 1 | 1684-2019 | 24,224 | 24,224 |
| Temporary Help | 5.9 | 2.6 | 2.6 | (86,730) | 43,009 | 43,009 |
| Clerical Assistant IIA | 2 | – | – | 1189-1401 | – | – |
| Student Assistant | 1.4 | 1 | 1 | (12,415) | 9,955 | 9,955 |
| Totals, Student Service | 146.8 | 129.8 | 129.8 | $3,131,020 | $3,735,864 | $3,788,715 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 87,240 | 87,240 |
| Student Affairs Officer V - 12 Mo | 0.1 | 1 | 1 | 3357-4056 | 40,273 | 42,222 |
| Administrator IV- 12 Mo. | 7 | 7 | 7 | 3333-6813 | 407,892 | 407,892 |
| Administrator III- 12 Mo. | 7 | 7 | 7 | 2500-5450 | 313,908 | 313,908 |
| Associate Administrative Analyst | – | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 62,756 | 62,756 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Senior Secretary A | 0.4 | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Clerical Assistant IIIA | 0.6 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 14.9 | – | – | (219,567) | – | – |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 26,748 | 26,748 |
| Student Assistant | 4.7 | – | – | (41,988) | – | – |
| Overtime | – | – | – | (2,002) | – | – |
| Financial Operations: | | | | | | |
| Senior Administrative Analyst | 0.5 | 1 | 1 | 2924-3530 | 35,095 | 36,779 |
| Administrator III- 12 Mo. | 0.3 | 3 | 3 | 2500-5450 | 125,772 | 125,772 |
| Administrative Assistant II | – | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Research Technician III | 0.2 | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Programmer II | 0.7 | 0.9 | 0.9 | 2273-2739 | 26,226 | 27,010 |
| Administrator II- 12 Mo. | 3 | 3 | 3 | 2083-4088 | 95,232 | 95,232 |
| Assistant Budget Analyst | – | 1 | 1 | 2015-2425 | 24,180 | 25,329 |
| Administrative Assistant I | 1 | 1.1 | 1.1 | 2105-2425 | 31,519 | 31,635 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,625 | 27,834 |
| Public Affairs Assistant II | 1 | 1 | 1 | 1838-2210 | 26,530 | 26,530 |
| Payroll Personnel Trans Clerk IIIA | 0.8 | 1 | 1 | 1733-2082 | 24,967 | 24,967 |
| Administrative Aid, Range A | 0.6 | 1 | 1 | 1733-2082 | 24,976 | 24,976 |
| Staff Services Tech IA - Personnel | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Staff Services Tech IA - Budget | 0.1 | 1 | 1 | 1703-2044 | 20,763 | 21,703 |
| Staff Services Tech IA - Admin Sces | 0.1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Junior Staff Analyst | 0.1 | 1 | 1 | 1681-2015 | 23,728 | 24,180 |
| Accounting Technician IIIA | 2 | 2 | 2 | 1660-1988 | 47,707 | 47,707 |
| Stud. Pers Tech, Financial Aid, Rg A | 0.9 | 1 | 1 | 1593-1902 | 22,825 | 22,825 |
| Supervising Account Clerk IA | 1 | 1 | 1 | 1557-1855 | 21,599 | 22,260 |
| Payroll Personnel Transact Clk IIA | 1.4 | 2 | 2 | 1524-1814 | 43,522 | 43,522 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Cashier Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 16,998 | 17,723 |
| Senior Account Clerk, Range A | 1.9 | 2 | 2 | 1419-1681 | 39,544 | 40,248 |
| Accounting Technician IIA | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Secretary B | 1 | 2 | 2 | 1401-1660 | 37,219 | 37,966 |
| Clerical Assistant IIIA | 3 | 3 | 3 | 1378-1632 | 58,752 | 58,752 |
| Secretary A | 0.1 | – | – | 1378-1632 | – | – |
| Temporary Help | 16 | 0.9 | 0.9 | (236,069) | 14,888 | 14,888 |
| Payroll Personnel Transact Clk IA | 0.4 | – | – | 1311-1550 | – | – |
| Administrator I- 12 Mo. | 2.9 | 4 | 4 | 1250-2725 | 101,892 | 101,892 |
| Intermediate Account Clerk, Range A | 1 | – | – | 1223-1443 | – | – |
| Clerical Assistant IIA | 1 | – | – | 1189-1401 | – | – |
| Student Assistant | 0.6 | – | – | (5,171) | – | – |
| Overtime | – | – | – | (324) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Student Affairs Assistant IV | 2 | 2 | 2 | 2510-3027 | 70,840 | 72,507 |
| Administrator III- 12 Mo. | 0.5 | 1 | 1 | 2500-5450 | 47,100 | 47,100 |
| Student Affairs Officer - 12 Mo. | 0.3 | 3 | 3 | 2104-2534 | 91,194 | 91,194 |
| Superv Stdnt Affairs Off III-12 Mo. | 0.2 | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Administrator II- 12 Mo. | 0.5 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Student Affairs Assistant III | – | 2 | 2 | 2066-2487 | 49,573 | 51,928 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Student Affairs Assistant II- 12 Mo | 0.5 | 4 | 4 | 1928-2320 | 94,215 | 98,649 |
| Superv Stdnt Affairs Asst II -12 Mo. | 1 | 2 | 2 | 1928-2320 | 50,973 | 52,058 |
| Programmer I | – | 1 | 1 | 1907-2294 | 22,887 | 23,971 |
| Credential Analyst | – | 2 | 2 | 1737-2086 | 41,673 | 43,609 |
| Staff Services Tech IA - Admin Sces | 0.5 | 1 | 1 | 1703-2044 | 20,459 | 21,372 |
| Evaluation Technician I | 7.3 | 11.5 | 11.5 | 1593-1902 | 247,942 | 251,816 |
| Clerical Assistant IVA | 0.1 | 1 | 1 | 1524-1814 | 20,502 | 21,442 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 7.6 | 8.6 | 8.6 | 1378-1632 | 165,794 | 167,943 |
| Temporary Help | 22.5 | 1.5 | 1.5 | (331,600) | 24,813 | 24,813 |
| Mail Clerk, Range A | 1 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Administrator I- 12 Mo. | 2.5 | 4 | 4 | 1250-2725 | 81,450 | 81,450 |

## 6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Clerical Assistant IIA | 6.4 | 6.2 | 6.2 | 1189-1401 | 100,740 | 101,830 |
| Student Assistant | 3.9 | – | – | (35,027) | – | – |
| Overtime | – | – | – | (21,562) | – | – |
| Student Affirmative Action: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 35,436 | 35,436 |
| Temporary Help | 6.9 | 1 | 1 | (101,272) | 16,542 | 16,542 |
| Student Assistant | 1.9 | – | – | (16,849) | – | – |
| Employee Personnel And Records: | | | | | | |
| Professor - 12 Mo | – | 0.5 | 0.5 | 3381-4085 | 24,345 | 24,513 |
| Student Affairs Officer V - 12 Mo | – | 1 | 1 | 3357-4056 | 40,273 | 42,222 |
| Administrator III- 12 Mo. | 1.7 | 2 | 2 | 2500-5450 | 83,830 | 83,830 |
| Administrator II- 12 Mo. | 2 | 3 | 3 | 2083-4088 | 87,256 | 87,256 |
| Administrative Assistant I | 1 | 0.4 | 0.4 | 2105-2425 | 9,672 | 10,131 |
| Temporary Help | 3.2 | 0.1 | 0.1 | (46,556) | 1,654 | 1,654 |
| Clerical Assistant IIB | 0.6 | 0.3 | 0.3 | 1253-1480 | 5,327 | 5,327 |
| Administrator I- 12 Mo. | – | 1 | 1 | 1250-2725 | 30,000 | 30,000 |
| Student Assistant | – | – | – | (299) | – | – |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 40,176 | 40,176 |
| Administrator II- 12 Mo. | 2.9 | 3 | 3 | 2083-4088 | 103,128 | 103,128 |
| Heavy Equipment Mechanic | 1 | 1 | 1 | 2047-2245 | 26,941 | 26,941 |
| Sanitarian II | – | 1 | 1 | 2025-2437 | 24,297 | 25,446 |
| Assistant Administrative Analyst | – | 1 | 1 | 2015-2425 | 24,180 | 25,329 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Automotive Mechanic | 0.7 | 1 | 1 | 1955-2144 | 25,436 | 25,727 |
| Programmer I | 1 | 1 | 1 | 1907-2294 | 22,887 | 23,971 |
| Procurement Assistant, Range A | 2 | 2 | 2 | 1838-2210 | 53,060 | 53,060 |
| Student Affairs Assistant I - 12 Mo | 0.3 | 4 | 4 | 1684-2019 | 84,899 | 88,788 |
| Property Clerk IIA | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Purchasing Agent, Range A | 1 | 1 | 1 | 1550-1847 | 22,163 | 22,163 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Secretary A | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Reproduction Processes Asst, Range A | 2 | 2 | 2 | 1378-1632 | 39,168 | 39,168 |
| Temporary Help | 11.1 | 0.8 | 0.8 | (164,176) | 13,233 | 13,233 |
| Supervising Telephone Oper.,range A | 1 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Stock Clerk, Range A | 4.2 | 1 | 1 | 1328-1570 | 18,840 | 18,840 |
| Administrator I- 12 Mo. | 2.5 | 4 | 4 | 1250-2725 | 97,500 | 97,500 |
| Overtime | – | – | – | (303) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 0.5 | 1 | 1 | 2500-5450 | 38,549 | 38,549 |
| Supervising Public Safety Officer I | 3.6 | 3 | 3 | 2194-2643 | 95,150 | 95,150 |
| Public Safety Investigator | 2 | 2 | 2 | 2095-2523 | 60,543 | 60,543 |
| Administrator II- 12 Mo. | 0.8 | 1.5 | 1.5 | 2083-4088 | 44,386 | 44,386 |
| Public Safety Officer | 8.5 | 11.1 | 11.1 | 2001-2408 | 308,918 | 312,600 |
| Temporary Help | 1.1 | – | – | (16,376) | – | – |
| Student Assistant | 1.5 | – | – | (13,457) | – | – |
| Overtime | – | – | – | (5,961) | – | – |
| Evening And Night Shift Differential | – | – | – | (4,137) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 1 | 2 | 2 | 2500-5450 | 75,250 | 75,250 |
| Administrative Assistant II | – | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 33,804 | 33,804 |
| Drafting Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Carpenter I | 0.5 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Temporary Help-Plant Operations | 3.8 | – | – | (69,345) | – | – |
| Purchasing Agent, Range A | 1 | 1 | 1 | 1550-1847 | 22,163 | 22,163 |
| Overtime | – | – | – | (226) | – | – |
| Utility Plants: | | | | | | |
| Refrigeration Mechanic | 1.5 | 2.4 | 2.4 | 2256-2476 | 70,256 | 70,767 |
| Administrator II- 12 Mo. | 0.8 | 2 | 2 | 2083-4088 | 57,948 | 57,948 |
| Building Service Engineer | 3 | 4 | 4 | 1964-2256 | 104,795 | 105,904 |
| Operating Engineer | 2 | 3.1 | 3.1 | 1722-1885 | 69,902 | 69,995 |
| Overtime | – | – | – | (3,164) | – | – |
| Evening And Night Shift Differential | – | – | – | (1,027) | – | – |
| Building Maintenance: | | | | | | |
| Supervising Electrician | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Plumber | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Refrigeration Mechanic | 1.5 | 1.9 | 1.9 | 2256-2476 | 54,079 | 55,232 |
| Supervising Carpenter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Supervising Painter | 1.3 | 1 | 1 | 2154-2363 | 27,073 | 28,354 |
| Materials Fabrication Specialist | 1 | 2 | 2 | 2154-2363 | 54,199 | 55,427 |
| Locksmith II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | 2.4 | 2 | 2 | 2083-4088 | 80,472 | 80,472 |
| Electrician I | 2.5 | 3 | 3 | 2057-2256 | 81,220 | 81,220 |
| Plumber I | 1.8 | 2 | 2 | 2057-2256 | 52,725 | 53,942 |
| Maintenance Mechanic | 1.1 | 2 | 2 | 2057-2256 | 50,336 | 52,714 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Carpenter I | 2.9 | 3 | 3 | 1964-2154 | 77,537 | 77,537 |
| Painter I | 4.6 | 5.5 | 5.5 | 1964-2154 | 139,880 | 140,989 |
| Locksmith I | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Building Service Engineer | 0.4 | 1 | 1 | 1964-2256 | 23,575 | 24,684 |
| Fusion Welder | – | 1 | 1 | 1955-2144 | 23,456 | 24,565 |

## 6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Temporary Help-Plant Operations | 1 | 0.2 | 0.2 | (19,034) | 4,116 | 4,116 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Groundsworker, Range A | – | 0.7 | 0.7 | 1419-1610 | 11,918 | 12,429 |
| Overtime | – | – | – | (1,601) | – | – |
| Grounds Maintenance: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Operating Engineer | 1 | 1 | 1 | 1722-1885 | 22,612 | 22,612 |
| Building Maintenance Worker | 3.1 | 5 | 5 | 1715-1876 | 108,676 | 110,524 |
| Temporary Help-Plant Operations | 0.2 | 0.1 | 0.1 | (4,308) | 2,058 | 2,058 |
| Lead Groundsworker, Range A | 2.7 | 3 | 3 | 1610-1925 | 66,964 | 67,926 |
| Tree Trimmer IIA | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Irrigation Specialist | 0.9 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Gardening Specialist, Range A | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Groundsworker, Range A | 13.5 | 18 | 18 | 1419-1610 | 339,531 | 342,913 |
| Laborer, Range A | 1 | 1 | 1 | 1419-1543 | 17,025 | 17,756 |
| Student Assistant | 2.4 | – | – | (21,098) | – | – |
| Overtime | – | – | – | (412) | – | – |
| Evening And Night Shift Differential | – | – | – | (841) | – | – |
| Custodial Services: | | | | | | |
| Administrator II- 12 Mo. | 0.5 | 1 | 1 | 2083-4088 | 28,032 | 28,032 |
| Electrician I | 0.6 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Sheet Metal Worker | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Planner-estimator-scheduler | 2 | 2 | 2 | 2015-2425 | 57,764 | 58,204 |
| Carpenter I | 0.5 | 1 | 1 | 1964-2154 | 24,684 | 25,846 |
| Programmer I | – | 1 | 1 | 1907-2294 | 22,887 | 23,971 |
| Operating Engineer | 1 | 1 | 1 | 1722-1885 | 20,671 | 21,608 |
| Temporary Help-Plant Operations | 0.4 | – | – | (6,982) | – | – |
| Staff Services Tech IA - Admin Sces | 0.1 | 1 | 1 | 1703-2044 | 21,068 | 22,034 |
| Skilled Labor | 1 | 1 | 1 | 1678-1834 | 22,004 | 22,004 |
| Truck Driver, Range A | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Automotive Equipment Operator IA | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Gardening Specialist, Range A | – | 0.8 | 0.8 | 1543-1838 | 14,821 | 15,458 |
| Storekeeper IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Campus Guard, Range A | 1 | 1 | 1 | 1425-1688 | 20,263 | 20,263 |
| Groundsworker, Range A | 2 | 2 | 2 | 1419-1610 | 34,050 | 35,512 |
| Laborer, Range A | 1.9 | 2 | 2 | 1419-1543 | 37,053 | 37,053 |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 18,840 | 18,840 |
| Lead Custodian, Range A | 5.9 | 6 | 6 | 1295-1531 | 110,219 | 110,219 |
| Administrator I- 12 Mo. | 6.1 | 6 | 6 | 1250-2725 | 126,186 | 126,186 |
| Custodian, Range A | 56.5 | 61.4 | 61.4 | 1203-1419 | 1,024,735 | 1,034,700 |
| Overtime | – | – | – | (1,450) | – | – |
| Evening And Night Shift Differential | – | – | – | (6) | – | – |
| Plant Expansion And Modification: | | | | | | |
| Temporary Help-Plant Operations | 0.1 | – | – | (2,055) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 57,026 | 57,026 |
| Management Comp. Adjustment -New | – | – | – | – | – | 140,519 |
| Management Comp. Adjust -Continuing | – | – | – | – | 520,405 | 521,842 |
| Evening And Night Shift Differential | – | – | – | – | 12,825 | 12,825 |
| Non-Faculty Reclass - New | – | – | – | – | – | 57,538 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 56,645 | 130,283 |
| Management Reclass- New | – | – | – | – | – | 16,862 |
| Management Reclass- Continuing | – | – | – | – | 12,071 | 27,763 |
| Community Relations: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 1 | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Administrator III- 12 Mo. | 0.7 | 0.7 | 0.7 | 2500-5450 | 34,390 | 34,390 |
| Public Affairs Assistant II | 0.5 | 0.5 | 0.5 | 1838-2210 | 13,065 | 13,265 |
| Temporary Help | 1.8 | – | – | (27,144) | – | – |
| Student Assistant | 0.4 | – | – | (3,819) | – | – |
| Totals, Institutional Support | 374 | 356.7 | 356.7 | $7,442,016 | $9,425,721 | $9,822,183 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Part Time Faculty-AY | 31.1 | – | – | (668,299) | – | – |
| Physical Therapist II | 0.3 | – | – | 1925-2315 | – | – |
| Temporary Help | 37.9 | 25 | 25 | (559,693) | 413,549 | 413,549 |
| Clerical Assistant IIA | 0.3 | – | – | 1189-1401 | – | – |
| Student Assistant | 37 | – | – | (328,692) | – | – |
| Overtime | – | – | – | (34,756) | – | – |
| Evening And Night Shift Differential | – | – | – | (667) | – | – |
| Totals, Independent Operations | 106.6 | 25 | 25 | $1,603,329 | $413,549 | $413,549 |
| Totals, General Fund | 1884.2 | 1689.7 | 1689.7 | $46,429,233 | $53,177,546 | $54,908,611 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | – | – | 2104-2534 | – | – |
| Student Affairs Assistant II- 12 Mo | – | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Student Affairs Assistant I - 12 Mo | 1 | 1 | 1 | 1684-2019 | 24,224 | 24,224 |
| Resident Assistant | 3.5 | 3.6 | 3.6 | (10,200) | 13,266 | 13,266 |
| Totals, Student Service | 5.5 | 5.6 | 5.6 | $57,758 | $65,324 | $65,324 |

## 6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | SALARY RANGE | | |
| Clerical Assistant IIIA | 1 | – | – | 1378-1632 | – | – |
| Temporary Help | 2.4 | 0.5 | 0.5 | (36,052) | 8,271 | 8,271 |
| Clerical Assistant IIA | 2 | 2 | 2 | 1189-1401 | 30,984 | 31,987 |
| Overtime | – | – | – | (1,086) | – | – |
| Logistical Services: | | | | | | |
| Clerical Assistant IIIA | – | 2 | 2 | 1378-1632 | 36,126 | 36,831 |
| Clerical Assistant IIA | – | 1 | 1 | 1189-1401 | 16,760 | 16,816 |
| Physical Plant Operations: | | | | | | |
| Refrigeration Mechanic | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Maintenance Mechanic | 0.3 | 1 | 1 | 2057-2256 | 24,974 | 26,153 |
| Building Maintenance Worker | 1.8 | 2 | 2 | 1715-1876 | 43,085 | 44,009 |
| Temporary Help-Plant Operations | 2.3 | 1 | 1 | (41,717) | 20,579 | 20,579 |
| Groundsworker, Range A | 1 | 1 | 1 | 1419-1610 | 19,323 | 19,323 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 18,624 | 18,624 |
| Custodian, Range A | 11.6 | 14 | 14 | 1203-1419 | 230,282 | 232,792 |
| Student Assistant | 4 | 2.7 | 2.7 | (35,770) | 26,879 | 26,879 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 1,706 | 1,706 |
| Totals, Institutional Support | 28.4 | 29.2 | 29.2 | $433,971 | $507,306 | $513,683 |
| Totals, Dormitory Revenue Fund-Housing | 33.9 | 34.8 | 34.8 | $491,729 | $572,630 | $579,007 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Temporary Help | 0.1 | – | – | (889) | – | – |
| Assistant Cashier-Clerk, Range A | 0.9 | 1 | 1 | 1223-1443 | 16,079 | 16,757 |
| Logistical Services: | | | | | | |
| Administrator II- 12 Mo. | – | 0.5 | 0.5 | 2083-4088 | 13,750 | 13,750 |
| Public Safety Officer | 0.5 | – | – | 2001-2408 | – | – |
| Public Safety Dispatch,typing,rng A | 0.3 | 4 | 4 | 1401-1660 | 76,547 | 77,265 |
| Temporary Help | 6.3 | 1 | 1 | (93,400) | 16,542 | 16,542 |
| Overtime | – | – | – | (2,778) | – | – |
| Evening And Night Shift Differential | – | – | – | (1,716) | – | – |
| Physical Plant Operations: | | | | | | |
| Groundsworker, Range A | – | 1 | 1 | 1419-1610 | 17,025 | 17,756 |
| Student Assistant | 3.9 | – | – | (34,248) | – | – |
| Evening And Night Shift Differential | – | – | – | (65) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 1,259 | 1,259 |
| Totals, Institutional Support | 12 | 7.5 | 7.5 | $162,597 | $141,202 | $143,329 |
| Totals, Dormitory Revenue Fund-Parking | 12 | 7.5 | 7.5 | $162,597 | $141,202 | $143,329 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Temporary Help | – | – | – | (334) | – | – |
| Student Assistant | 14.5 | 1.2 | 1.2 | (128,525) | 11,946 | 11,946 |
| Summer Session Faculty | 33 | 37.2 | 37.2 | (568,492) | 717,881 | 717,881 |
| Extension Instruction: | | | | | | |
| Student Assistant | 4.3 | 2 | 2 | (37,820) | 19,910 | 19,910 |
| Extension Faculty | 8.2 | 15.1 | 15.1 | (111,402) | 216,384 | 236,939 |
| Totals, Instruction | 60 | 55.5 | 55.5 | $846,573 | $966,121 | $986,676 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Temporary Help | – | 0.1 | 0.1 | 16536- YR. | 1,654 | 1,654 |
| Student Assistant | – | 0.1 | 0.1 | 3.35-6.33 | 996 | 996 |
| Computing Support: | | | | | | |
| Student Assistant | – | 0.1 | 0.1 | 3.35-6.33 | 996 | 996 |
| Totals, Academic Support | – | 0.3 | 0.3 | – | $3,646 | $3,646 |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Temporary Help | – | 0.1 | 0.1 | 16536- YR. | 1,654 | 1,654 |
| Student Assistant | – | 0.1 | 0.1 | 3.35-6.33 | 996 | 996 |
| Totals, Student Service | – | 0.2 | 0.2 | – | $2,650 | $2,650 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator IV- 12 Mo. | 0.7 | 1 | 1 | 3333-6813 | 48,400 | 48,400 |
| Clerical Assistant IVA | – | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Senior Secretary A | – | 0.5 | 0.5 | 1524-1814 | 9,146 | 9,544 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 2 | – | – | (29,446) | – | – |
| Clerical Assistant IIA | 0.4 | 2.5 | 2.5 | 1189-1401 | 36,410 | 37,928 |
| Student Assistant | 0.3 | 0.6 | 0.6 | (2,324) | 5,973 | 5,973 |
| Overtime | – | – | – | (334) | – | – |

## 6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Financial Operations: | | | | SALARY RANGE | | |
| Temporary Help | 1 | 0.1 | 0.1 | (14,816) | 1,654 | 1,654 |
| Assistant Cashier-Clerk, Range A | – | 0.6 | 0.6 | 1223-1443 | 8,980 | 9,353 |
| General Administrative Services: | | | | | | |
| Temporary Help | 1.1 | 0.3 | 0.3 | (15,630) | 4,962 | 4,962 |
| Clerical Assistant IIA | 0.5 | – | – | 1189-1401 | – | – |
| Logistical Services: | | | | | | |
| Temporary Help | – | 0.3 | 0.3 | 16536- YR. | 4,962 | 4,962 |
| Physical Plant Operations: | | | | | | |
| Student Assistant | – | 0.7 | 0.7 | 3.35-6.33 | 6,969 | 6,969 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 4,433 | 4,433 |
| Totals, Institutional Support | 7 | 8.6 | 8.6 | $132,054 | $169,764 | $172,850 |
| Totals, Continuing Education Revenue Fund | 67 | 64.6 | 64.6 | $978,627 | $1,142,181 | $1,165,822 |
| Totals, California State University, Fresno | 1997.1 | 1796.6 | 1796.6 | $48,062,186 | $55,033,559 | $56,796,769 |

## 6610 HUMBOLDT STATE UNIVERSITY [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Depart. Chair-Assoc. Dean - 12 Mo. | 2.1 | 2 | 2 | $1619-4085 | $61,037 | $64,389 |
| Academic Planner-12month | I | 1 | 1 | 1619-4085 | 38,439 | 38,703 |
| Administrator IV- 12 Mo. | 9.2 | 9 | 9 | 3333-6813 | 453,474 | 453,474 |
| Associate Dean,grad Studies-AY | 0.5 | 0.5 | 0.5 | 1426-3544 | 12,061 | 12,623 |
| Depart. Chair-Assoc. Dean - AY | 8.8 | 9.2 | 9.2 | 1426-3544 | 322,948 | 330,839 |
| Coordinator-Nursing Education-AY | 0.3 | – | – | 1426-3544 | – | – |
| Coordinator-Teacher Education-AY | 1.9 | 1.7 | 1.7 | 1426-3544 | 55,079 | 56,248 |
| Associate Systems Analyst | 1 | – | – | 2578-3109 | – | – |
| Administrator III- 12 Mo. | 7.2 | 7 | 7 | 2500-5450 | 295,038 | 295,038 |
| Instruct. Computing Consultant II | 0.9 | 1 | 1 | 2273-2739 | 30,177 | 31,624 |
| Diving Safety Officer | 0.4 | 0.4 | 0.4 | 2273-2739 | 12,923 | 13,541 |
| Instructional Support Tech. III | I | – | – | 2160-2602 | – | – |
| Equip.Tech.Electro-Mechanical III | I | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equip.Tech.Specialized Equip. III | 3 | 3 | 3 | 2160-2602 | 93,651 | 93,651 |
| Student Affairs Officer - 12 Mo. | 0.7 | – | – | 2104-2534 | – | – |
| Administrator II- 12 Mo. | I | 1 | 1 | 2083-4088 | 31,008 | 31,008 |
| Instructional Support Tech. IIA | 3.2 | 4 | 4 | 1970-2370 | 111,918 | 113,581 |
| Stage Technician IIA | 0.8 | 1 | 1 | 1970-2370 | 25,733 | 26,952 |
| Equipment Technician,mechanical IIA | – | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Equipment Technician,electronic IIA | 3 | 3 | 3 | 1970-2370 | 81,126 | 83,624 |
| Media Production Specialist II | 0.5 | – | – | 1970-2370 | – | – |
| Instruct. Computing Consultant I | 0.8 | 1 | 1 | 1907-2294 | 24,626 | 25,787 |
| Slide Curator IIA | 0.8 | 0.8 | 0.8 | 1855-2231 | 20,083 | 20,083 |
| Instructional Support Tech. IA | 3.3 | 3.8 | 3.8 | 1797-2160 | 93,950 | 95,119 |
| Stage Technician IA | 0.5 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Equipment Tech.Electro-Mechanical IA | I | 1 | 1 | 1797-2160 | 24,477 | 25,635 |
| Equipment Tech.Specialized Equip. IA | 1.2 | 2 | 2 | 1797-2160 | 48,588 | 49,342 |
| Administrative Aid, Range A | 3 | 3 | 3 | 1733-2082 | 69,003 | 71,062 |
| Accompanist IIA | 1 | 2.4 | 2.4 | 1718-2063 | 49,995 | 54,792 |
| Student Affairs Assistant I - 12 Mo | – | 0.5 | 0.5 | 1684-2019 | 10,104 | 10,480 |
| Instructional Support Asst. IIIA | – | 7.5 | 7.5 | 1646-1970 | 126,619 | 155,110 |
| Drafting Technician IA | – | 0.5 | 0.5 | 1646-1970 | 9,870 | 10,308 |
| Costume Technician IA | – | 0.5 | 0.5 | 1646-1970 | 9,870 | 10,308 |
| Media Production Specialist I | 0.9 | 1 | 1 | 1646-1970 | 23,644 | 23,644 |
| Public Affairs Assistant I | 0.7 | 1.2 | 1.2 | 1610-1925 | 25,049 | 26,193 |
| Depart Secretary IIIA, Stenography | 4.9 | 5 | 5 | 1524-1814 | 106,968 | 107,856 |
| Clerical Assistant IVA | 2.5 | 3.3 | 3.3 | 1524-1814 | 69,869 | 70,734 |
| Senior Secretary A | 2.8 | 3 | 3 | 1524-1814 | 64,971 | 65,293 |
| Athletic Equipment Attendant IIA | 2 | 2 | 2 | 1449-1718 | 41,231 | 41,231 |
| Instructional Support Asst. IIA | 7.3 | 12.1 | 12.1 | 1449-1718 | 239,163 | 242,639 |
| Depart Secretary IIA, Stenography | 9 | 9 | 9 | 1401-1660 | 175,144 | 176,680 |
| Clerical Assistant IIIB | 2.9 | 3 | 3 | 1401-1660 | 58,638 | 59,022 |
| Depart Secretary IIA | 3.4 | 4 | 4 | 1378-1632 | 72,476 | 74,765 |
| Depart Secretary IIA, Dictating | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Clerical Assistant IIIA | I | 1.5 | 1.5 | 1378-1632 | 29,539 | 29,539 |
| Temporary Help | 20.2 | 1.7 | 1.7 | (298,982) | 28,122 | 28,122 |
| Power Keyboard Operator, Range A | 0.7 | 1 | 1 | 1350-1597 | 18,117 | 18,901 |
| Stock Clerk, Range A | 0.2 | 0.8 | 0.8 | 1328-1570 | 12,201 | 12,720 |
| Depart Secretary IA, Stenography | 7.1 | 10.7 | 10.7 | 1301-1537 | 188,752 | 192,296 |
| Depart Secretary IA, Dictating | 1.5 | 1.5 | 1.5 | 1301-1537 | 27,672 | 27,672 |
| Athletic Equipment Attendant IA | 2 | 2 | 2 | 1290-1524 | 36,583 | 36,583 |
| Instructional Support Asst. IA | – | 2.3 | 2.3 | 1290-1524 | 36,364 | 37,896 |
| Depart Secretary IA | 0.5 | – | – | 1280-1511 | – | – |
| Clerical Assistant IIB | 4.4 | 5.5 | 5.5 | 1253-1480 | 97,368 | 97,659 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 HUMBOLDT STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 19,620 | 19,620 |
| Clerical Assistant IIA | 2.4 | 3.6 | 3.6 | 1189-1401 | 55,998 | 57,568 |
| Student Assistant | – | 4.7 | 4.7 | 3.35-6.33 | 46,789 | 46,789 |
| Overtime | – | – | – | (1,390) | – | – |
| Terminal Pay | – | – | – | (15,376) | – | – |
| Instructional Faculty: | | | | | | |
| Principal Vocational Instr - 12 Mo. | 0.6 | 0.5 | 0.5 | 3381-4085 | 24,345 | 24,513 |
| Lecturer - AY - D | 1.7 | 1 | 1 | 2936-3544 | 35,373 | 36,093 |
| Professor - AY | 175 | 192.9 | 192.9 | 2936-3544 | 7,884,705 | 8,069,969 |
| Head Coach-10 Month | 0.8 | 1 | 1 | 2936-3544 | 36,400 | 38,408 |
| Part Time Faculty-AY | 36.3 | – | – | (781,189) | – | – |
| Senior Vocational Instructor - 12mo | 1.8 | 2 | 2 | 2674-3225 | 66,276 | 69,925 |
| Administrator III- 10 Mo. | 1 | 1 | 1 | 2500-5450 | 32,700 | 32,700 |
| Lecturer - AY - C | 4.2 | 7 | 7 | 2325-2802 | 209,081 | 217,396 |
| Associate Professor-AY | 82.9 | 86.8 | 86.8 | 2325-2802 | 2,767,202 | 2,856,113 |
| Coach-10 Month | 2.2 | 2 | 2 | 2325-2802 | 63,575 | 65,466 |
| Intermediate Vocational Instr.-12 Mo | 1.1 | 1.5 | 1.5 | 2120-2552 | 44,272 | 45,236 |
| Administrator II- 12 Mo. | 0.3 | – | – | 2083-4088 | – | – |
| Sabbatical Leave Replacement | – | 7.5 | 7.5 | 1426-3544 | 180,919 | 182,160 |
| Faculty Development Leaves | 0.5 | – | – | (10,325) | – | – |
| Substitute Faculty | 0.1 | – | – | (2,989) | – | – |
| Lecturer - AY - B | 25 | 33 | 33 | 1847-2220 | 867,667 | 884,304 |
| Assistant Professor-AY | 46.2 | 50.7 | 50.7 | 1847-2220 | 1,370,916 | 1,343,653 |
| Coaching Specialist-AY | 0.5 | 0.8 | 0.8 | 1847-2220 | 21,166 | 21,310 |
| Lecturer - AY - A | 1.8 | 2 | 2 | 1689-2024 | 48,245 | 48,576 |
| Graduate Assistant | 8 | – | – | (35,986) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 26,992 |
| Faculty Promotions - Continuing | – | – | – | – | 28,779 | 66,646 |
| Market Condition Salary Supplements | – | – | – | – | 566 | – |
| Exceptional Merit Service Awards | – | – | – | (27,000) | – | – |
| Totals, Instruction | 527.5 | 540.4 | 540.4 | $14,730,540 | $17,368,636 | $17,797,687 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 51,516 | 51,516 |
| Supervising Librarian-12mo | 0.4 | – | – | 2709-3268 | – | – |
| Librarian-12 Month | 1.7 | 2 | 2 | 2709-3268 | 77,900 | 78,434 |
| Associate Librarian-12 Month | 4.1 | 5 | 5 | 2467-2974 | 174,075 | 176,826 |
| Senior Assistant Librarian-12 Month | 1.8 | 2 | 2 | 1914-2646 | 54,131 | 57,087 |
| Library Assistant IIIA | 1.8 | 4 | 4 | 1696-2034 | 89,538 | 91,366 |
| Assistant Librarian-12 Month | – | 3.1 | 3.1 | 1652-2270 | 69,741 | 73,493 |
| Library Assistant IIA | 4.8 | 4.8 | 4.8 | 1557-1855 | 106,850 | 106,850 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,684 | 21,764 |
| Clerical Assistant IIIB | 1.5 | 2 | 2 | 1401-1660 | 37,654 | 38,415 |
| Clerical Assistant IIIA | 0.9 | 1.3 | 1.3 | 1378-1632 | 24,311 | 25,085 |
| Library Assistant IA | 2.8 | 2.7 | 2.7 | 1378-1632 | 48,806 | 50,658 |
| Temporary Help | 14.9 | – | – | (220,586) | – | – |
| Depart Secretary IA, Stenography | – | 1 | 1 | 1301-1537 | 15,935 | 16,614 |
| Book Repairer IIA | 0.1 | 1 | 1 | 1301-1537 | 15,935 | 16,614 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 28,080 | 28,080 |
| Clerical Assistant IIA | 3.3 | 6.2 | 6.2 | 1189-1401 | 97,729 | 99,490 |
| Student Assistant | – | 6.2 | 6.2 | 3.35-6.33 | 61,722 | 61,722 |
| Terminal Pay | – | – | – | (5,601) | – | – |
| Evening And Night Shift Differential | – | – | – | (212) | – | – |
| Audio-Visual Services: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 45,264 | 45,264 |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Photographer II | 0.7 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Graphic Artist II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Equipment Technician,electronic IIA | 0.8 | 1 | 1 | 1970-2370 | 28,018 | 28,449 |
| Assistant Professor-AY | 1 | 1 | 1 | 1847-2220 | 26,456 | 26,637 |
| Instructional Support Tech. IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Instructional Support Asst. IIA | 1.5 | 1.5 | 1.5 | 1449-1718 | 30,923 | 30,923 |
| Secretary B | 0.9 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 1 | 0.3 | 0.3 | (14,691) | 4,962 | 4,962 |
| Instructional Support Asst. IA | 1 | 1 | 1 | 1290-1524 | 18,291 | 18,291 |
| Terminal Pay | – | – | – | (3,240) | – | – |
| Computing Support: | | | | | | |
| Instruct. Computing Consultant III | 1 | 1 | 1 | 2739-3305 | 39,664 | 39,664 |
| Associate Systems Analyst | 2 | 3 | 3 | 2578-3109 | 99,173 | 102,124 |
| Administrator III- 12 Mo. | 2 | 1 | 1 | 2500-5450 | 45,972 | 45,972 |
| Equipment Tech.Electronic III | – | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Assist Systems Software Specialist | 0.4 | – | – | 2140-2578 | – | – |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 30,780 | 30,780 |
| Programmer I | 2.3 | 3 | 3 | 1907-2294 | 74,092 | 77,585 |
| Instruct. Computing Consultant I | 0.9 | 1 | 1 | 1907-2294 | 24,626 | 25,787 |
| Equipment Technician,electronic IA | 0.9 | 1 | 1 | 1797-2160 | 22,490 | 23,555 |
| Junior Staff Analyst | 1 | 1 | 1 | 1681-2015 | 22,666 | 23,728 |
| Senior Computer Operator, Range A | 1.6 | 2 | 2 | 1610-1925 | 45,934 | 46,192 |
| Senior Data Control Tech., Range A | 1.8 | 2 | 2 | 1486-1764 | 38,783 | 39,782 |
| Computer Operator, Range A | 0.8 | 1 | 1 | 1419-1681 | 17,573 | 18,334 |
| Temporary Help | 4.9 | – | – | (71,732) | – | – |
| Data Control Technician, Range A | 0.3 | – | – | 1322-1563 | – | – |
| Administrator I- 12 Mo. | 0.8 | 1 | 1 | 1250-2725 | 20,748 | 20,748 |

## 6610 HUMBOLDT STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Overtime | – | – | – | (7,605) | – | – |
| Terminal Pay | – | – | – | (4,048) | – | – |
| Evening And Night Shift Differential | – | – | – | (335) | – | – |
| Ancillary Support: | | | | | | |
| Marine Science Facil And Fisheries: | | | | | | |
| Principal Vocational Instructor-AY | 0.5 | – | – | 2936-3544 | – | – |
| Administrator III- 12 Mo. | 0.5 | 0.5 | 0.5 | 2500-5450 | 22,860 | 22,860 |
| Senior Vocational Instructor - AY | – | 0.5 | 0.5 | 2325-2802 | 15,092 | 15,922 |
| Equip.Tech.Specialized Equip. III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equipment Tech.Electro-Mechanical IA | 0.5 | 1 | 1 | 1797-2160 | 25,440 | 25,929 |
| Building Maintenance Worker | 0.1 | 1 | 1 | 1715-1876 | 20,579 | 21,503 |
| Temporary Help | 2.5 | – | – | (36,989) | – | – |
| Depart Secretary IA, Stenography | 2 | 2 | 2 | 1301-1537 | 36,896 | 36,896 |
| Terminal Pay | – | – | – | (4,544) | – | – |
| Natural Resources: | | | | | | |
| Principal Vocational Instr - 12 Mo. | 1.2 | – | – | 3381-4085 | – | – |
| Senior Vocational Instructor - 12mo | – | 1.5 | 1.5 | 2674-3225 | 55,008 | 56,184 |
| Fish Hatchery Manager | 1 | 1 | 1 | 1970-2370 | 24,662 | 25,831 |
| Carpenter I | 0.1 | 1 | 1 | 1964-2154 | 23,575 | 24,684 |
| Equipment Technician,mechanical IA | 1.1 | 2 | 2 | 1797-2160 | 47,498 | 48,503 |
| Building Maintenance Worker | 0.6 | – | – | 1715-1876 | – | – |
| Temporary Help | 0.2 | – | – | (2,640) | – | – |
| Instructional Support Asst. IA | 0.7 | 1 | 1 | 1290-1524 | 17,051 | 17,384 |
| Terminal Pay | – | – | – | (18,987) | – | – |
| Indian Teacher Education Program: | | | | | | |
| Lecturer - 12 Mo - B | 0.1 | – | – | 2120-2552 | – | – |
| Administrator II- 12 Mo. | 0.9 | 1 | 1 | 2083-4088 | 28,356 | 28,356 |
| Instructor-12 Month | 1 | 1 | 1 | 1933-2325 | 24,883 | 26,237 |
| Temporary Help | – | – | – | (159) | – | – |
| Depart Secretary IA | 1 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Student Assistant | – | 1 | 1 | 3.35-6.33 | 9,955 | 9,955 |
| Services To Indian Community: | | | | | | |
| Lecturer - 12 Mo - D | 1 | 1 | 1 | 3381-4085 | 48,691 | 49,024 |
| Lecturer - 12 Mo - B | 1 | 1 | 1 | 2120-2552 | 30,416 | 30,624 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,773 | 19,910 |
| Temporary Help | 0.3 | 1 | 1 | (4,047) | 16,542 | 16,542 |
| Student Writing Skills: | | | | | | |
| Part Time Faculty-AY | 0.6 | – | – | (13,692) | – | – |
| Temporary Help | 0.2 | – | – | (2,837) | – | – |
| Indian Education In Natural Resources: | | | | | | |
| Part Time Faculty-AY | 1 | – | – | (21,867) | – | – |
| Lecturer - 12 Mo - B | 1 | 1 | 1 | 2120-2552 | 30,416 | 30,624 |
| Assistant Professor-12 Month | – | 1 | 1 | 2120-2552 | 27,715 | 29,225 |
| Temporary Help | – | – | – | (301) | – | – |
| Clerical Assistant IIB | 0.3 | 1 | 1 | 1253-1480 | 15,089 | 15,725 |
| Totals, Academic Support | 94.1 | 97.6 | 97.6 | $2,065,563 | $2,369,470 | $2,411,660 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Student Affairs Officer V - 12 Mo | – | 1 | 1 | 3357-4056 | 40,273 | 42,222 |
| Student Affairs Officer - 12 Mo. | 2 | 2 | 2 | 2104-2534 | 60,681 | 60,796 |
| Student Affairs Asst II- 10 Mo Rn A | 0.8 | – | – | 1928-2320 | – | – |
| Student Affairs Officer III - AY | 0.5 | 1 | 1 | 1833-2204 | 25,853 | 26,448 |
| Public Affairs Assistant I | 0.4 | 0.5 | 0.5 | 1610-1925 | 11,548 | 11,548 |
| Temporary Help | 0.2 | – | – | (2,261) | – | – |
| Depart Secretary IA, Stenography | 0.5 | 0.2 | 0.2 | 1301-1537 | 3,689 | 3,689 |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 1 | 1 | 1 | 2655-3202 | 34,976 | 36,663 |
| Administrator III- 12 Mo. | 1 | – | – | 2500-5450 | – | – |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Student Affairs Officer III - AY | 1 | 1 | 1 | 1833-2204 | 26,448 | 26,448 |
| Student Affairs Assistant I - 12 Mo | 1 | 1 | 1 | 1684-2019 | 22,880 | 23,953 |
| Junior Staff Analyst | 1 | 1 | 1 | 1681-2015 | 24,180 | 24,180 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 1 | 0.8 | 0.8 | (15,366) | 13,234 | 13,234 |
| Clerical Assistant IIA | 0.8 | 1.2 | 1.2 | 1189-1401 | 19,729 | 19,851 |
| Student Assistant | – | 0.5 | 0.5 | 3.35-6.33 | 4,978 | 4,978 |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Student Affairs Officer V - 12 Mo | – | 1 | 1 | 3357-4056 | 40,273 | 42,222 |
| Student Affairs Officer V - AY | 1 | 1 | 1 | 2915-3519 | 38,135 | 39,966 |
| Counselor - 12 Mo - Assoc Professor | – | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Administrator III- A.Y. | 1 | 1 | 1 | 2500-5450 | 38,736 | 38,736 |
| Student Affairs Officer IV - AY | 1.1 | 2 | 2 | 2309-2782 | 66,505 | 66,760 |
| Counselor - 12 Mo - Asst Professor | – | 0.5 | 0.5 | 2104-2534 | 13,852 | 14,512 |
| Student Affairs Officer III - AY | 2 | 2.1 | 2.1 | 1833-2204 | 54,897 | 55,199 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Temporary Help | 2.5 | – | – | (36,913) | – | – |
| Depart Secretary IA, Stenography | – | 0.5 | 0.5 | 1301-1537 | 9,224 | 9,224 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,147 | 17,756 |
| Testing: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | – | 0.5 | 0.5 | 1928-2320 | 13,526 | 13,917 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |

## 6610 HUMBOLDT STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Temporary Help | – | – | – | (35) | – | – |
| Placement: | | | | | | |
| Counselor - 12 Mo - Assoc Professor | 0.9 | – | – | 2655-3202 | – | – |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 45,264 | 45,264 |
| Student Affairs Officer IV - AY | 0.8 | – | – | 2309-2782 | – | – |
| Superv Stdnt Affairs Off III-12 Mo. | 1.8 | 2 | 2 | 2104-2534 | 60,796 | 60,796 |
| Student Affairs Assistant II- 12 Mo | 0.2 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 0.8 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 2.4 | – | – | (35,190) | – | – |
| Depart Secretary IA, Stenography | 0.4 | – | – | 1301-1537 | – | – |
| Clerical Assistant IIB | 0.7 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Financial Aid: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 45,264 | 45,264 |
| Counselor - 12 Mo - Asst Professor | – | 0.5 | 0.5 | 2104-2534 | 13,852 | 14,512 |
| Student Affairs Officer - 12 Mo. | 0.6 | 3.3 | 3.3 | 2104-2534 | 87,462 | 90,437 |
| Student Affairs Assistant II- 12 Mo | 1.8 | 3.7 | 3.7 | 1928-2320 | 96,256 | 98,502 |
| Student Affairs Officer III - AY | – | 1 | 1 | 1833-2204 | 22,001 | 23,034 |
| Stud. Pers Tech, Financial Aid, Rg A | 1.4 | 1.5 | 1.5 | 1593-1902 | 32,519 | 33,939 |
| Clerical Assistant IVA | 0.9 | 1 | 1 | 1524-1814 | 18,581 | 21,764 |
| Clerical Assistant IIIA | 0.8 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 10.5 | 3.3 | 3.3 | (154,578) | 54,588 | 54,588 |
| Clerical Assistant IIA | 0.6 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Student Assistant | – | 0.5 | 0.5 | 3.35-6.33 | 4,978 | 4,978 |
| Overtime | – | – | – | (73) | – | – |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-12 Mo - Range A | – | 1 | 1 | 4680-5664 | 56,152 | 58,899 |
| Physician I-12 Mo - Range A | – | 0.2 | 0.2 | 4462-5374 | 10,710 | 11,231 |
| Physician I-10 Mo - Range A | 1.8 | 2 | 2 | 4462-5374 | 98,372 | 100,542 |
| Administrator IV- 12 Mo. | 1 | – | – | 3333-6813 | – | – |
| Pharmacist - 10 Month Range A | 1 | 0.1 | 0.1 | 2578-3109 | 2,577 | 2,700 |
| Pharmacist - 12 Month | – | 1 | 1 | 2578-3109 | 30,930 | 32,405 |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 68,628 | 68,628 |
| Clinical Lab. Technologist IIA | 0.4 | 0.5 | 0.5 | 2180-2626 | 15,759 | 15,759 |
| Clinical Laboratory Technologist IA | 0.5 | 0.5 | 0.5 | 2082-2392 | 14,355 | 14,355 |
| Nurse Practitioner 10 Month Range A | 1.8 | 0.6 | 0.6 | 2025-2437 | 12,148 | 12,721 |
| Nurse Practitioner - 12 Month | – | 2 | 2 | 2025-2437 | 48,593 | 50,886 |
| Health Services Assistant, Range A | 1 | 1 | 1 | 1881-2263 | 26,952 | 27,156 |
| Radiologic Technologist IIA | 1 | 1 | 1 | 1805-2170 | 26,034 | 26,034 |
| Registered Nurse I - 10 Month Rng A | – | 1.8 | 1.8 | 1726-2072 | 31,069 | 32,492 |
| Student Affairs Assistant I - 12 Mo | – | 0.8 | 0.8 | 1684-2019 | 16,167 | 16,888 |
| Shipping Receiving Assistant IA | – | 1 | 1 | 1431-1696 | 17,169 | 17,913 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | 9.6 | 0.6 | 0.6 | (141,642) | 9,925 | 9,925 |
| Clerical Assistant IIA | 1.9 | 2 | 2 | 1189-1401 | 33,632 | 33,632 |
| Clinical Aid IIA | 1 | 1 | 1 | 1175-1384 | 16,582 | 16,582 |
| Clinical Aid, Range A | 0.6 | 0.6 | 0.6 | 1133-1333 | 9,587 | 9,587 |
| Student Assistant | – | 0.8 | 0.8 | 3.35-6.33 | 7,964 | 7,964 |
| Housing Services: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Secretary B | 1 | 0.4 | 0.4 | 1401-1660 | 7,964 | 7,964 |
| Temporary Help | 0.5 | – | – | (8,038) | – | – |
| Disabled Students: | | | | | | |
| Student Affairs Assistant II- 12 Mo | 0.3 | 1 | 1 | 1928-2320 | 23,139 | 24,224 |
| Temporary Help | 2 | 1.1 | 1.1 | (28,891) | 18,196 | 18,196 |
| Clerical Assistant IIB | 0.3 | 1 | 1 | 1253-1480 | 15,289 | 17,756 |
| Student Assistant | – | 1.1 | 1.1 | 3.35-6.33 | 10,951 | 10,951 |
| Totals, Student Service | 79.1 | 78.7 | 78.7 | $1,685,038 | $2,059,098 | $2,099,404 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 87,240 | 87,240 |
| Administrator IV- 12 Mo. | 4 | 6 | 6 | 3333-6813 | 320,672 | 320,672 |
| Administrator III- 12 Mo. | 1.3 | 1.5 | 1.5 | 2500-5450 | 64,182 | 64,182 |
| Associate Administrative Analyst | 1 | 1 | 1 | 2425-2924 | 31,706 | 33,232 |
| Administrative Assistant II | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Administrator II- 12 Mo. | 1.9 | 1 | 1 | 2083-4088 | 31,956 | 31,956 |
| Assistant Budget Analyst | 1 | 1 | 1 | 2015-2425 | 28,772 | 29,102 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Executive Secretary, Range A | 1 | 1 | 1 | 1772-2130 | 25,564 | 25,564 |
| Administrative Secretary, Range A | 3 | 3 | 3 | 1624-1943 | 69,954 | 69,954 |
| Senior Secretary A | 1.7 | 2.5 | 2.5 | 1524-1814 | 51,789 | 53,073 |
| Placement Interviewer, Range A | 0.4 | 0.5 | 0.5 | 1514-1800 | 9,751 | 10,181 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Secretary A | – | 0.5 | 0.5 | 1378-1632 | 8,271 | 8,623 |
| Temporary Help | 3.2 | 0.5 | 0.5 | (47,677) | 8,271 | 8,271 |
| Overtime | – | – | – | (374) | – | – |
| Terminal Pay | – | – | – | (47,362) | – | – |
| Financial Operations: | | | | | | |
| Associate Systems Analyst | 1 | – | – | 2578-3109 | – | – |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 40,572 | 40,572 |
| Assistant Systems Analyst | – | 1 | 1 | 2140-2578 | 30,930 | 30,930 |

## 6610 HUMBOLDT STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Administrator II- 12 Mo. | 0.1 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Payroll Personnel Trans Clerk IIIA | 1 | 1 | 1 | 1733-2082 | 24,967 | 24,967 |
| Accounting Technician IIIA | 1 | 1 | 1 | 1660-1988 | 23,853 | 23,853 |
| Payroll Personnel Transact Clk IIA | 3 | 3 | 3 | 1524-1814 | 65,282 | 65,282 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Cashier Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Senior Account Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Accounting Technician IIA | 3 | 3.4 | 3.4 | 1419-1681 | 66,035 | 66,709 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 18,228 | 19,022 |
| Clerical Assistant IIIA | 4.9 | 5 | 5 | 1378-1632 | 97,509 | 97,920 |
| Temporary Help | 2.2 | – | – | (32,041) | – | – |
| Clerical Assistant IIB | 1.4 | 2 | 2 | 1253-1480 | 33,319 | 33,978 |
| Bookkeeping Machine Operator IIA | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Administrator I- 12 Mo. | 4 | 4 | 4 | 1250-2725 | 104,700 | 104,700 |
| Assistant Cashier-Clerk, Range A | 2 | 2 | 2 | 1223-1443 | 34,443 | 34,560 |
| Intermediate Account Clerk, Range A | 2 | 2.1 | 2.1 | 1223-1443 | 33,595 | 34,642 |
| Clerical Assistant IIA | 2.5 | 3 | 3 | 1189-1401 | 48,699 | 49,334 |
| Overtime | – | – | – | (6,923) | – | – |
| Terminal Pay | – | – | – | (13,594) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Administrator III- 12 Mo. | 2 | 2 | 2 | 2500-5450 | 90,828 | 90,828 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Student Affairs Assistant II- 12 Mo | 2 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Student Affairs Assistant I - 12 Mo | – | 1.8 | 1.8 | 1684-2019 | 36,375 | 38,000 |
| Junior Staff Analyst | 0.5 | 1 | 1 | 1681-2015 | 21,569 | 22,580 |
| Supervising Junior Staff Analyst | 1 | 1 | 1 | 1681-2015 | 24,180 | 24,180 |
| Evaluation Technician I | 4.9 | 6 | 6 | 1593-1902 | 133,292 | 134,441 |
| Clerical Assistant IIIA | 3.2 | 3 | 3 | 1378-1632 | 54,447 | 55,875 |
| Temporary Help | 1.3 | – | – | (19,500) | – | – |
| Power Keyboard Operator, Range A | 3 | 3 | 3 | 1350-1597 | 55,579 | 56,324 |
| Clerical Assistant IIB | 0.5 | 0.5 | 0.5 | 1253-1480 | 8,878 | 8,878 |
| Administrator I- 12 Mo. | 2.5 | 3.5 | 3.5 | 1250-2725 | 80,469 | 80,469 |
| Clerical Assistant IIA | 4 | 1.1 | 1.1 | 1189-1401 | 18,498 | 18,498 |
| Overtime | – | – | – | (7,511) | – | – |
| Student Affirmative Action: | | | | | | |
| Student Affairs Officer - 12 Mo. | 0.9 | 1 | 1 | 2104-2534 | 28,914 | 30,283 |
| Student Affairs Assistant II- 12 Mo | 0.9 | – | – | 1928-2320 | – | – |
| Temporary Help | 0.9 | 1 | 1 | (13,632) | 16,542 | 16,542 |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,988 | 38,988 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 65,184 | 65,184 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIB | 0.9 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 0.8 | 0.5 | 0.5 | (11,749) | 8,271 | 8,271 |
| Student Assistant | – | 0.3 | 0.3 | 3.35-6.33 | 2,987 | 2,987 |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Lead Automotive Equipment Mechanic | 1 | 1 | 1 | 2095-2298 | 27,575 | 27,575 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 37,092 | 37,092 |
| Automotive Mechanic | 0.7 | 1 | 1 | 1955-2144 | 24,103 | 25,243 |
| Procurement Assistant, Range A | 1.6 | 2 | 2 | 1838-2210 | 48,477 | 50,775 |
| Truck Driver, Range A | 2.6 | 3 | 3 | 1667-1822 | 65,567 | 65,567 |
| Automotive Equipment Operator IA | 1 | – | – | 1667-1822 | – | – |
| Property Clerk IIA | 1 | 1 | 1 | 1624-1943 | 20,211 | 21,116 |
| Reproduction Processes Supervisor IA | 1 | 1 | 1 | 1557-1855 | 22,260 | 22,260 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 20,798 | 21,764 |
| Mail Services Supervisor IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Storekeeper IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Accounting Technician IIA | 0.5 | 0.5 | 0.5 | 1419-1681 | 8,925 | 9,310 |
| Reproduction Processes Asst, Range A | 0.9 | 1 | 1 | 1378-1632 | 17,805 | 18,569 |
| Temporary Help | 5.6 | – | – | (82,838) | – | – |
| Mail Clerk, Range A | 1 | 1 | 1 | 1280-1511 | 17,271 | 18,011 |
| Administrator I- 12 Mo. | 2 | 2 | 2 | 1250-2725 | 46,500 | 46,500 |
| Inventory Clerk, Range A | 0.2 | 1 | 1 | 1233-1455 | 15,112 | 15,746 |
| Clerical Assistant IIA | 1 | 0.7 | 0.7 | 1189-1401 | 11,067 | 11,534 |
| Telephone Operator, Range A | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Overtime | – | – | – | (1,664) | – | – |
| Terminal Pay | – | – | – | (11,117) | – | – |
| Evening And Night Shift Differential | – | – | – | (39) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 37,985 | 37,985 |
| Supervising Public Safety Officer I | 3 | 3 | 3 | 2194-2643 | 95,150 | 95,150 |
| Public Safety Investigator | 1 | 1 | 1 | 2095-2523 | 30,271 | 30,271 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 32,100 | 32,100 |
| Public Safety Officer | 6 | 6.5 | 6.5 | 2001-2408 | 185,243 | 185,919 |
| Public Safety Dispatch,typing,rng A | 2 | 1.7 | 1.7 | 1401-1660 | 32,670 | 33,225 |
| Temporary Help | 2.1 | – | – | (31,423) | – | – |
| Administrator I- 12 Mo. | 0.6 | 0.5 | 0.5 | 1250-2725 | 10,002 | 10,002 |
| Overtime | – | – | – | (7,892) | – | – |
| Evening And Night Shift Differential | – | – | – | (3,950) | – | – |

## 6610 HUMBOLDT STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | SALARY RANGE | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,604 | 38,604 |
| Temporary Help-Plant Operations | 1.4 | 0.5 | 0.5 | (25,282) | 10,289 | 10,289 |
| Junior Staff Analyst | 0.8 | 1 | 1 | 1681-2015 | 23,999 | 24,180 |
| Clerical Assistant IVA | 1.1 | 1.2 | 1.2 | 1524-1814 | 25,422 | 25,582 |
| Shipping Receiving Assistant IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Clerical Assistant IIIA | 0.1 | – | – | 1378-1632 | – | – |
| Depart Secretary IA, Stenography | 0.5 | 0.5 | 0.5 | 1301-1537 | 7,967 | 8,307 |
| Clerical Assistant IIA | 0.8 | – | – | 1189-1401 | – | – |
| Utility Plants: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 28,296 | 28,296 |
| Planner-estimator-scheduler | 0.4 | – | – | 2015-2425 | – | – |
| Building Service Engineer | 5.8 | 7.3 | 7.3 | 1964-2256 | 193,087 | 194,528 |
| Operating Engineer | – | 0.1 | 0.1 | 1722-1885 | 2,067 | 2,160 |
| Temporary Help-Plant Operations | 0.3 | – | – | (5,420) | – | – |
| Truck Driver, Range A | 1 | 2 | 2 | 1667-1822 | 41,858 | 42,745 |
| Drafting Technician IA | 0.1 | 0.5 | 0.5 | 1646-1970 | 11,599 | 11,822 |
| Laborer, Range A | 1 | – | – | 1419-1543 | – | – |
| Overtime | – | – | – | (1,873) | – | – |
| Evening And Night Shift Differential | – | – | – | (1,630) | – | – |
| Building Maintenance: | | | | | | |
| Supervising Carpenter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Electrician II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Locksmith II | 0.9 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Painter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Electrician I | 2 | 2 | 2 | 2057-2256 | 54,146 | 54,146 |
| Plumber I | 1 | 2 | 2 | 2057-2256 | 50,433 | 52,816 |
| Maintenance Mechanic | 0.1 | 2 | 2 | 2057-2256 | 49,368 | 51,691 |
| Planner-estimator-scheduler | 1.3 | – | – | 2015-2425 | – | – |
| Carpenter I | 2.2 | 4 | 4 | 1964-2154 | 101,112 | 102,221 |
| Painter I | 2.8 | 3.5 | 3.5 | 1964-2154 | 89,324 | 89,879 |
| Building Maintenance Worker | 2.1 | 1.8 | 1.8 | 1715-1876 | 40,009 | 40,511 |
| Temporary Help-Plant Operations | 0.5 | 2.3 | 2.3 | (9,645) | 47,331 | 47,331 |
| Drafting Technician IA | 0.3 | 0.5 | 0.5 | 1646-1970 | 11,599 | 11,822 |
| Student Assistant | – | 2.8 | 2.8 | 3.35-6.33 | 27,875 | 27,875 |
| Overtime | – | – | – | (84) | – | – |
| Terminal Pay | – | – | – | (9,515) | – | – |
| Grounds Maintenance: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 28,032 | 28,032 |
| Temporary Help-Plant Operations | 3.4 | – | – | (61,343) | – | – |
| Skilled Labor | 2.4 | 4 | 4 | 1678-1834 | 84,269 | 86,064 |
| Automotive Equipment Operator IA | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Lead Groundsworker, Range A | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Tree Trimmer IIA | – | 1 | 1 | 1610-1925 | 19,323 | 20,172 |
| Gardening Specialist, Range A | 6.6 | 8.2 | 8.2 | 1543-1838 | 172,453 | 175,393 |
| Administrator I- 12 Mo. | 0.5 | 1 | 1 | 1250-2725 | 23,472 | 23,472 |
| Overtime | – | – | – | (11) | – | – |
| Terminal Pay | – | – | – | (6,659) | – | – |
| Custodial Services: | | | | | | |
| Building Maintenance Worker | 0.9 | 2 | 2 | 1715-1876 | 43,855 | 44,845 |
| Temporary Help-Plant Operations | 8.1 | 0.5 | 0.5 | (147,100) | 10,289 | 10,289 |
| Skilled Labor | 1.3 | 2 | 2 | 1678-1834 | 41,457 | 43,358 |
| Lead Custodian, Range A | 4 | 4 | 4 | 1295-1531 | 73,479 | 73,479 |
| Administrator I- 12 Mo. | 4 | 4 | 4 | 1250-2725 | 78,930 | 78,930 |
| Custodian, Range A | 42 | 53.5 | 53.5 | 1203-1419 | 879,863 | 890,303 |
| Maintenance And Laborer Trainee | 0.8 | – | – | 590-1097 | – | – |
| Overtime | – | – | – | (253) | – | – |
| Terminal Pay | – | – | – | (9,874) | – | – |
| Evening And Night Shift Differential | – | – | – | (25,918) | – | – |
| Plant Expansion And Modification: | | | | | | |
| Temporary Help-Plant Operations | 0.2 | – | – | (4,376) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 36,285 | 36,285 |
| Management Comp. Adjustment -New | – | – | – | – | – | 75,525 |
| Management Comp. Adjust -Continuing | – | – | – | – | 265,604 | 266,477 |
| Evening And Night Shift Differential | – | – | – | – | 36,278 | 36,278 |
| Non-Faculty Reclass - New | – | – | – | – | – | 34,743 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 35,218 | 81,001 |
| Management Reclass- New | – | – | – | – | – | 8,965 |
| Management Reclass- Continuing | – | – | – | – | 7,319 | 16,834 |
| Community Relations: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 0.7 | 0.7 | 3333-6813 | 36,422 | 36,422 |
| Superv Stdnt Affairs Off III-12 Mo. | 0.5 | – | – | 2104-2534 | – | – |
| Administrator II- 12 Mo. | 0.5 | 1 | 1 | 2083-4088 | 29,220 | 29,220 |
| Student Affairs Asst II- 10 Mo Rn A | – | 0.2 | 0.2 | 1928-2320 | 3,856 | 4,037 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Temporary Help | 2.3 | – | – | (33,932) | – | – |
| Clerical Assistant IIA | 0.5 | – | – | 1189-1401 | – | – |
| Totals, Institutional Support | 248.2 | 252.7 | 252.7 | $5,249,863 | $6,191,822 | $6,421,858 |

## 6610 HUMBOLDT STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Institutional Operations: | | | | SALARY RANGE | | |
| Temporary Help | 33.4 | 39.2 | 39.2 | (493,803) | 648,445 | 648,445 |
| Overtime | – | – | – | (1,972) | – | – |
| Evening And Night Shift Differential | – | – | – | (99) | – | – |
| Totals, Independent Operations | 33.4 | 39.2 | 39.2 | $495,874 | $648,445 | $648,445 |
| Totals, General Fund | 982.3 | 1008.6 | 1008.6 | $24,226,878 | $28,637,471 | $29,379,054 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Superv Stdnt Affairs Off III-12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Student Affairs Assistant II- 12 Mo | 2 | 2 | 2 | 1928-2320 | 53,209 | 54,413 |
| Head Resident IIA | 1 | – | – | 1480-1756 | – | – |
| Clerical Assistant IIIA | 0.5 | 0.5 | 0.5 | 1378-1632 | 9,792 | 9,792 |
| Temporary Help | 3.4 | 1.3 | 1.3 | (49,678) | 21,504 | 21,504 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Student Assistant | – | 2.2 | 2.2 | 3.35-6.33 | 21,901 | 21,901 |
| Resident Assistant | 22.7 | 24.2 | 24.2 | (72,001) | 83,707 | 83,707 |
| Totals, Student Service | 30.6 | 32.2 | 32.2 | $205,881 | $232,186 | $234,581 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Senior Cashier Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Administrator I- 12 Mo. | 1.3 | 1 | 1 | 1250-2725 | 20,010 | 20,010 |
| Overtime | – | – | – | (214) | – | – |
| Logistical Services: | | | | | | |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 27,804 | 27,804 |
| Physical Plant Operations: | | | | | | |
| Maintenance Mechanic | 2.8 | 4 | 4 | 2057-2256 | 104,278 | 106,861 |
| Temporary Help-Plant Operations | 4.9 | – | – | (88,809) | – | – |
| Lead Groundsworker, Range A | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Lead Custodian, Range A | 1 | 1 | 1 | 1295-1531 | 17,613 | 18,370 |
| Custodian, Range A | 5.2 | 5.5 | 5.5 | 1203-1419 | 88,535 | 90,099 |
| Student Assistant | – | 4.6 | 4.6 | 3.35-6.33 | 45,794 | 45,794 |
| Terminal Pay | – | – | – | (7,366) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 4,389 | 4,389 |
| Totals, Institutional Support | 18.2 | 19.1 | 19.1 | $337,149 | $351,643 | $356,547 |
| Totals, Dormitory Revenue Fund-Housing | 48.8 | 51.3 | 51.3 | $543,030 | $583,829 | $591,128 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Administrator I- 12 Mo. | 0.6 | 0.5 | 0.5 | 1250-2725 | 10,002 | 10,002 |
| Logistical Services: | | | | | | |
| Parking Officer, Range A | 2 | 2 | 2 | 1425-1688 | 39,475 | 40,314 |
| Public Safety Dispatcher, Range A | – | 0.5 | 0.5 | 1401-1660 | 8,408 | 8,767 |
| Temporary Help | 0.6 | – | – | (8,206) | – | – |
| Overtime | – | – | – | (1,569) | 370 | 370 |
| Evening And Night Shift Differential | – | – | – | (183) | 64 | 64 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 918 | 918 |
| Totals, Institutional Support | 3.2 | 3 | 3 | $51,478 | $59,237 | $60,435 |
| Independent Operations: | | | | | | |
| Campus Innovation: | | | | | | |
| Temporary Help | 0.8 | – | – | (11,158) | – | – |
| Totals, Independent Operations | 0.8 | – | – | $11,158 | – | – |
| Totals, Dormitory Revenue Fund-Parking | 4 | 3 | 3 | $62,636 | $59,237 | $60,435 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Summer Session Faculty | 2.2 | 1.8 | 1.8 | (37,898) | 34,736 | 34,736 |
| Extension Instruction: | | | | | | |
| Temporary Help | 0.2 | – | – | (2,587) | – | – |
| Extension Faculty | 0.6 | 1.6 | 1.6 | (8,205) | 22,928 | 25,106 |
| Totals, Instruction | 3 | 3.4 | 3.4 | $48,690 | $57,664 | $59,842 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator IV- 12 Mo. | 0.6 | – | – | 3333-6813 | – | – |
| Administrative Assistant I | – | 0.7 | 0.7 | 2105-2425 | 16,926 | 17,730 |
| Administrative Aid, Range A | 0.7 | – | – | 1733-2082 | – | – |
| Clerical Assistant IVA | 0.2 | 0.3 | 0.3 | 1524-1814 | 5,381 | 5,441 |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |

## 6610 HUMBOLDT STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Temporary Help | 0.7 | 1.2 | 1.2 | (9,880) | 19,851 | 19,851 |
| Clerical Assistant IIA | 1 | – | – | 1189-1401 | – | – |
| Totals, Institutional Support | 3.2 | 3.2 | 3.2 | $68,478 | $58,700 | $60,269 |
| Totals, Continuing Education Revenue Fund | 6.2 | 6.6 | 6.6 | $117,168 | $116,364 | $120,111 |
| Totals, Humboldt State University | 1041.3 | 1069.5 | 1069.5 | $24,949,712 | $29,396,901 | $30,150,728 |

## 6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Associate Dean,grad Studies-12 Mo | – | 0.5 | 0.5 | $1619-4085 | $13,858 | $14,612 |
| Depart. Chair-Assoc. Dean - 12 Mo. | 1.1 | 1.3 | 1.3 | 1619-4085 | 36,030 | 37,992 |
| Administrator IV- 12 Mo. | 4.3 | 5.3 | 5.3 | 3333-6813 | 276,627 | 276,627 |
| Depart. Chair-Assoc. Dean - AY | 1 | 5.1 | 5.1 | 1426-3544 | 115,810 | 137,125 |
| Coordinator-Teacher Education-AY | – | 1.2 | 1.2 | 1426-3544 | 24,122 | 30,294 |
| Administrator III- 12 Mo. | 5 | 5 | 5 | 2500-5450 | 212,004 | 212,004 |
| Supv Instructional Support Tech III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Stage Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equip.Tech.Electro-Mechanical IIA | 0.7 | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Public Affairs Assistant II | 0.9 | 1 | 1 | 1838-2210 | 23,010 | 24,089 |
| Instructional Support Tech. IA | 2.4 | 3 | 3 | 1797-2160 | 73,552 | 74,878 |
| Credential Analyst | 1 | 1 | 1 | 1737-2086 | 25,022 | 25,022 |
| Administrative Aid, Range A | 1 | 1 | 1 | 1733-2082 | 20,798 | 21,764 |
| Instructional Support Asst. IIIA | – | 2.5 | 2.5 | 1646-1970 | 41,126 | 51,174 |
| Clerical Assistant IVA | 1.2 | 2 | 2 | 1524-1814 | 42,965 | 43,529 |
| Senior Secretary A | 6 | 6 | 6 | 1524-1814 | 128,732 | 129,620 |
| Athletic Equipment Attendant IIA | 1 | 1 | 1 | 1449-1718 | 20,615 | 20,615 |
| Instructional Support Asst. IIA | 3.1 | 3 | 3 | 1449-1718 | 56,824 | 59,000 |
| Depart Secretary IIA, Stenography | 3 | 3 | 3 | 1401-1660 | 57,797 | 58,577 |
| Clerical Assistant IIIB | 1.4 | 2 | 2 | 1401-1660 | 39,341 | 39,821 |
| Graphics Spec. IA | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 2.4 | 2 | 2 | 1378-1632 | 36,126 | 36,831 |
| Temporary Help | 13 | 0.7 | 0.7 | (191,544) | 11,580 | 11,580 |
| Power Keyboard Operator, Range A | 2.8 | 4 | 4 | 1350-1597 | 68,962 | 71,090 |
| Depart Secretary IA, Stenography | 5.9 | 7 | 7 | 1301-1537 | 126,790 | 127,476 |
| Depart Secretary IA, Dictating | 1.9 | 3.2 | 3.2 | 1301-1537 | 54,259 | 56,559 |
| Instructional Support Asst. IA | – | 0.8 | 0.8 | 1290-1524 | 12,649 | 13,181 |
| Clerical Assistant IIB | – | 0.4 | 0.4 | 1253-1480 | 6,142 | 6,400 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 22,440 | 22,440 |
| Clerical Assistant IIA | 1 | 1.9 | 1.9 | 1189-1401 | 28,070 | 29,247 |
| Instructional Faculty: | | | | | | |
| Head Coach-12 Month | 1 | 1 | 1 | 3381-4085 | 46,436 | 49,024 |
| Lecturer - AY - D | 1.2 | 1 | 1 | 2936-3544 | 39,990 | 42,204 |
| Professor - AY | 71.2 | 72 | 72 | 2936-3544 | 2,938,417 | 3,023,421 |
| Head Coach-AY | 3.7 | 4 | 4 | 2936-3544 | 163,404 | 166,293 |
| Part Time Faculty-AY | 22.4 | – | – | (480,969) | – | – |
| Lecturer - AY - C | 4.3 | 5 | 5 | 2325-2802 | 160,356 | 164,616 |
| Associate Professor-AY | 30 | 30 | 30 | 2325-2802 | 965,924 | 995,113 |
| Coach-AY | 0.8 | 1 | 1 | 2325-2802 | 30,416 | 32,089 |
| Sabbatical Leave Replacement | 1.7 | 2 | 2 | (35,992) | 48,245 | 48,576 |
| Faculty Development Leaves | 0.3 | – | – | (7,439) | – | – |
| Lecturer - AY - B | 6.1 | 8 | 8 | 1847-2220 | 199,634 | 210,306 |
| Assistant Professor-AY | 15.1 | 34.5 | 34.5 | 1847-2220 | 932,531 | 983,644 |
| Lecturer - AY - A | 0.8 | 1 | 1 | 1689-2024 | 20,880 | 21,998 |
| Faculty Promotions - New | – | – | – | – | – | 11,520 |
| Faculty Promotions - Continuing | – | – | – | – | 10,880 | 25,199 |
| Market Condition Salary Supplements | – | – | – | – | 566 | – |
| Exceptional Merit Service Awards | – | – | – | (12,000) | – | – |
| Music Studio Instructional Faculty | 0.2 | – | – | (4,545) | – | – |
| Instructionally Related Activities: | | | | | | |
| Temporary Help | 0.1 | – | – | (799) | – | – |
| Totals, Instruction | 223.0 | 228.4 | 228.4 | $6,196,693 | $7,236,150 | $7,509,880 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Librarian-12 Month | 1 | 1 | 1 | 2709-3268 | 38,950 | 39,217 |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Superv Assoc. Librarian-12 Month | 0.1 | 1 | 1 | 2467-2974 | 36,813 | 37,066 |
| Senior Assistant Librarian-12 Month | 2.2 | 2.3 | 2.3 | 1914-2646 | 61,285 | 64,644 |
| Supervising Library Assistant IIIA | 1 | 1 | 1 | 1699-2038 | 20,392 | 21,307 |
| Library Assistant IIIA | 1.3 | 3 | 3 | 1696-2034 | 69,184 | 70,098 |
| Assistant Librarian-12 Month | 1 | 2.3 | 2.3 | 1652-2270 | 51,154 | 53,909 |
| Library Assistant IIA | 1 | 1 | 1 | 1557-1855 | 22,260 | 22,260 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 17,129 | 17,867 |
| Secretary A | 0.9 | 1 | 1 | 1378-1632 | 17,235 | 17,976 |
| Library Assistant IA | – | 0.6 | 0.6 | 1378-1632 | 9,925 | 10,348 |
| Temporary Help | 8.4 | 3.4 | 3.4 | (124,352) | 56,243 | 56,243 |
| Clerical Assistant IIA | 2.8 | 3 | 3 | 1189-1401 | 46,521 | 48,481 |
| Student Assistant | 4.9 | 4.1 | 4.1 | (43,926) | 40,816 | 40,816 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Audio-Visual Services: | | | | SALARY RANGE | | |
| Audio Visual Coordinator-12 Month | – | 0.8 | 0.8 | 1619-4085 | 22,171 | 23,379 |
| Equipment Tech.Electronic III | 0.8 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Instructional Support Tech. IIA | – | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Equip.Tech.Specialized Equip. IIA | 0.5 | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Temporary Help | 4.3 | 0.3 | 0.3 | (63,227) | 4,962 | 4,962 |
| Depart Secretary IA, Dictating | 1 | 1 | 1 | 1301-1537 | 18,448 | 18,448 |
| Student Assistant | 0.2 | 0.2 | 0.2 | (1,588) | 1,991 | 1,991 |
| Computing Support: | | | | | | |
| Instruct. Computing Consultant III | 0.1 | 1 | 1 | 2739-3305 | 32,875 | 34,442 |
| Administrator III- 12 Mo. | 2 | 2 | 2 | 2500-5450 | 72,406 | 72,406 |
| Programmer II | – | 2 | 2 | 2273-2739 | 60,149 | 61,455 |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Instruct. Computing Consultant I | 1 | 1 | 1 | 1907-2294 | 24,345 | 25,490 |
| Senior Computer Operator, Range A | – | 1 | 1 | 1610-1925 | 19,323 | 20,172 |
| Senior Data Control Tech., Range A | 1.4 | 2 | 2 | 1486-1764 | 41,821 | 42,354 |
| Computer Operator, Range A | 1.9 | 2 | 2 | 1419-1681 | 38,963 | 39,777 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 6.9 | – | – | (102,018) | – | – |
| Senior Data Entry Operator, Range A | 0.6 | – | – | 1344-1590 | – | – |
| Data Control Technician, Range A | – | 1 | 1 | 1322-1563 | 16,202 | 16,894 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 26,148 | 26,148 |
| Data Entry Operator, Range A | – | 0.5 | 0.5 | 1203-1419 | 7,370 | 7,677 |
| Ancillary Support: | | | | | | |
| Student Writing Skills: | | | | | | |
| Temporary Help | 0.7 | – | – | (10,137) | – | – |
| Totals, Academic Support | 50 | 46.5 | 46.5 | $853,636 | $1,042,497 | $1,065,463 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 41,796 | 41,796 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 28,144 | 29,482 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 23,953 | 25,087 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 18,623 | 19,431 |
| Temporary Help | 7 | – | – | (103,690) | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 2.6 | 2.1 | 2.1 | (38,138) | 34,738 | 34,738 |
| Clerical Assistant IIA | – | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Student Assistant | 0.3 | 0.3 | 0.3 | (2,333) | 2,987 | 2,987 |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 2 | 2 | 2 | 2655-3202 | 75,092 | 76,858 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 46,632 | 46,632 |
| Student Affairs Assistant II- 12 Mo | – | 0.5 | 0.5 | 1928-2320 | 11,569 | 12,112 |
| Clerical Assistant IVA | 0.4 | 1 | 1 | 1524-1814 | 21,201 | 21,764 |
| Clerical Assistant IIIB | 0.6 | – | – | 1401-1660 | – | – |
| Temporary Help | 1.7 | 0.2 | 0.2 | (25,557) | 3,309 | 3,309 |
| Testing: | | | | | | |
| Student Affairs Officer III - AY | – | 2 | 2 | 1833-2204 | 44,001 | 46,068 |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Placement: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | – | 1.5 | 1.5 | 2083-4088 | 41,250 | 41,250 |
| Student Affairs Assistant II- 12 Mo | – | 0.5 | 0.5 | 1928-2320 | 11,569 | 12,112 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 1.2 | – | – | (17,976) | – | – |
| Financial Aid: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 2 | 1.5 | 1.5 | 2083-4088 | 41,250 | 41,250 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Stud. Pers Tech, Financial Aid, Rg A | 1 | 1 | 1 | 1593-1902 | 21,320 | 22,314 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 1.6 | – | – | (23,268) | – | – |
| Clerical Assistant IIB | – | 1.2 | 1.2 | 1253-1480 | 17,793 | 18,536 |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician I-10 Mo - Range A | – | 0.5 | 0.5 | 4462-5374 | 22,312 | 23,397 |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 68,628 | 68,628 |
| Pharmacist - 10 Month Range A | 0.6 | 0.6 | 0.6 | 2578-3109 | 16,979 | 17,795 |
| Clinical Lab. Technologist IIA | 1 | 1 | 1 | 2180-2626 | 28,057 | 29,396 |
| Superv Registered Nurse III-12 Mo. | 1 | 1 | 1 | 2025-2437 | 29,238 | 29,238 |
| Registered Nurse II-10 Month Rng A | 1 | 1 | 1 | 1847-2221 | 22,202 | 22,202 |
| Student Affairs Assistant I - 12 Mo | – | 0.5 | 0.5 | 1684-2019 | 10,104 | 10,556 |
| Medical Secretary, Range A | 1 | 1 | 1 | 1563-1864 | 19,614 | 20,459 |
| Temporary Help | 1.1 | 0.5 | 0.5 | (15,967) | 8,271 | 8,271 |
| Clerical Assistant IIB | 0.8 | 1 | 1 | 1253-1480 | 15,889 | 16,564 |
| Clinical Aid, Range A | – | 0.2 | 0.2 | 1133-1333 | 2,773 | 2,886 |
| Housing Services: | | | | | | |
| Administrator II- 12 Mo. | – | 0.6 | 0.6 | 2083-4088 | 16,500 | 16,500 |
| Temporary Help | 2.2 | 0.3 | 0.3 | (33,051) | 4,962 | 4,962 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 16,000 | 16,679 |

## 6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Disabled Students: | | | | SALARY RANGE | | |
| Student Affairs Assistant II- 12 Mo | – | 0.5 | 0.5 | 1928-2320 | 11,569 | 12,112 |
| Temporary Help | 1.9 | 0.7 | 0.7 | (27,917) | 11,580 | 11,580 |
| Clerical Assistant IIA | – | 0.5 | 0.5 | 1189-1401 | 7,282 | 7,586 |
| Student Assistant | 0.2 | 0.5 | 0.5 | (1,940) | 4,978 | 4,978 |
| Totals, Student Service | 48.2 | 43.2 | 43.2 | $1,003,203 | $1,091,843 | $1,109,800 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 83,544 | 83,544 |
| Coordinator-Personnel-12 Mo | – | 0.5 | 0.5 | 1619-4085 | 13,858 | 14,612 |
| Administrator IV- 12 Mo. | 3 | 3 | 3 | 3333-6813 | 155,892 | 155,892 |
| Administrator III- 12 Mo. | 2 | 2.5 | 2.5 | 2500-5450 | 112,271 | 112,271 |
| Administrator II- 12 Mo. | 1 | 2 | 2 | 2083-4088 | 63,500 | 63,500 |
| Assistant Budget Analyst | 0.7 | – | – | 2015-2425 | – | – |
| Executive Secretary, Range A | 1 | 1 | 1 | 1772-2130 | 25,564 | 25,564 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Secretary A | 4 | 4 | 4 | 1524-1814 | 87,057 | 87,057 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 18,690 | 19,499 |
| Temporary Help | 10.5 | – | – | (155,261) | – | – |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Overtime | – | – | – | (72) | – | – |
| Evening And Night Shift Differential | – | – | – | (103) | – | – |
| Financial Operations: | | | | | | |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 66,060 | 66,060 |
| Accountant I | 1 | 1 | 1 | 2015-2425 | 28,442 | 29,102 |
| Administrative Assistant I | – | 0.5 | 0.5 | 2105-2425 | 12,090 | 12,664 |
| Payroll Personnel Trans Clerk IIIA | 1 | 1 | 1 | 1733-2082 | 24,967 | 24,967 |
| Accounting Technician IIIA | 0.4 | 1 | 1 | 1660-1988 | 21,201 | 22,189 |
| Senior Account Clerk, Range A | – | 0.6 | 0.6 | 1419-1681 | 10,198 | 10,633 |
| Accounting Technician IIA | 1.4 | 2 | 2 | 1419-1681 | 38,941 | 39,755 |
| Clerical Assistant IIIA | 3 | 3 | 3 | 1378-1632 | 56,679 | 57,929 |
| Temporary Help | 1.9 | 0.6 | 0.6 | (27,349) | 9,926 | 9,926 |
| Intermediate Account Clerk, Range A | 1.5 | 1 | 1 | 1223-1443 | 15,967 | 16,640 |
| Overtime | – | – | – | (289) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 1 | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Student Affairs Assistant IV | 1 | 1 | 1 | 2510-3027 | 36,323 | 36,323 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 46,632 | 46,632 |
| Evaluation Technician I | 1 | 1 | 1 | 1593-1902 | 22,825 | 22,825 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 3 | 3 | 3 | 1378-1632 | 55,299 | 56,415 |
| Temporary Help | 2.8 | 0.7 | 0.7 | (41,511) | 11,580 | 11,580 |
| Clerical Assistant IIB | 2.7 | 3 | 3 | 1253-1480 | 51,401 | 52,076 |
| Administrator I- 12 Mo. | 1 | 2 | 2 | 1250-2725 | 42,966 | 42,966 |
| Data Entry Operator, Range A | 1 | 1 | 1 | 1203-1419 | 17,025 | 17,025 |
| Clerical Assistant IIA | 1 | 2.8 | 2.8 | 1189-1401 | 42,353 | 44,124 |
| Overtime | – | – | – | (226) | – | – |
| Student Affirmative Action: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Temporary Help | 2.3 | 1 | 1 | (33,478) | 16,542 | 16,542 |
| Student Assistant | 1.4 | – | – | (12,088) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,604 | 38,604 |
| Staff Services Tech IA - Personnel | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Temporary Help | 1.8 | 0.5 | 0.5 | (26,734) | 8,271 | 8,271 |
| Clerical Assistant IIB | – | 0.2 | 0.2 | 1253-1480 | 3,070 | 3,200 |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 32,916 | 32,916 |
| Automotive Equipment Operator IA | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Property Clerk IIA | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Purchasing Agent, Range A | 3 | 3 | 3 | 1550-1847 | 64,330 | 65,211 |
| Duplicating Machine Supervisor IA | 0.9 | 1 | 1 | 1431-1696 | 17,231 | 17,977 |
| Shipping Receiving Assistant IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Mail Services Supervisor IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 2.4 | 0.9 | 0.9 | (35,954) | 14,887 | 14,887 |
| Duplicating Machine Oper IIA-Offset | 1 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Clerical Assistant IIB | 0.5 | 0.5 | 0.5 | 1253-1480 | 8,878 | 8,878 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 24,384 | 24,384 |
| Clerical Assistant IIA | – | 0.3 | 0.3 | 1189-1401 | 4,369 | 4,551 |
| Overtime | – | – | – | (52) | – | – |
| Public Safety: | | | | | | |
| Supervising Public Safety Officer I | 1 | 1 | 1 | 2194-2643 | 31,717 | 31,717 |
| Public Safety Investigator | 1 | 1 | 1 | 2095-2523 | 30,271 | 30,271 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 61,612 | 61,612 |
| Public Safety Officer | 6.9 | 8 | 8 | 2001-2408 | 224,605 | 227,381 |
| Public Safety Dispatch,typing,rng A | 2 | 2 | 2 | 1401-1660 | 39,821 | 39,821 |
| Clerical Assistant IIIA | 0.5 | 0.5 | 0.5 | 1378-1632 | 9,792 | 9,792 |
| Temporary Help | 2.1 | – | – | (30,343) | – | – |
| Overtime | – | – | – | (816) | – | – |
| Evening And Night Shift Differential | – | – | – | (663) | – | – |

## 6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | SALARY RANGE | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,604 | 38,604 |
| Temporary Help-Plant Operations | – | 0.3 | 0.3 | (57) | 6,173 | 6,173 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,910 | 19,910 |
| Clerical Assistant IIA | 0.9 | 1.5 | 1.5 | 1189-1401 | 22,192 | 23,124 |
| Utility Plants: | | | | | | |
| Refrigeration Mechanic | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 30,408 | 30,408 |
| Automotive Mechanic | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Operating Engineer | 1 | 1 | 1 | 1722-1885 | 20,671 | 21,608 |
| Temporary Help-Plant Operations | – | 2.8 | 2.8 | 20580 | 57,620 | 57,620 |
| Drafting Technician IA | – | 0.6 | 0.6 | 1646-1970 | 11,844 | 12,369 |
| Building Maintenance: | | | | | | |
| Refrigeration Mechanic | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 28,932 | 28,932 |
| Painter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Electrician I | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Plumber I | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Carpenter I | 1 | 1 | 1 | 1964-2154 | 24,781 | 25,846 |
| Locksmith I | 1 | 1 | 1 | 1964-2154 | 25,071 | 25,846 |
| Building Service Engineer | 0.6 | 1 | 1 | 1964-2256 | 25,168 | 26,357 |
| Operating Engineer | 0.4 | – | – | 1722-1885 | – | – |
| Building Maintenance Worker | 0.7 | 2 | 2 | 1715-1876 | 42,865 | 44,678 |
| Temporary Help-Plant Operations | – | 1 | 1 | 20580- YR. | 20,579 | 20,579 |
| Skilled Labor | 1 | 1 | 1 | 1678-1834 | 21,028 | 22,004 |
| Grounds Maintenance: | | | | | | |
| Tractor Operator-Laborer, Range A | 1 | 1 | 1 | 1741-1907 | 22,887 | 22,887 |
| Temporary Help-Plant Operations | 0.5 | – | – | (9,512) | – | – |
| Automotive Equipment Operator IA | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Lead Groundsworker, Range A | 1 | 2 | 2 | 1610-1925 | 42,419 | 43,268 |
| Tree Trimmer IIA | 0.9 | 1 | 1 | 1610-1925 | 20,101 | 20,997 |
| Irrigation Specialist | 2 | 2 | 2 | 1543-1838 | 43,137 | 44,129 |
| Pest Control-spray Spec., Range A | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Gardener, Range A | 1 | 1 | 1 | 1543-1838 | 21,072 | 22,065 |
| Groundsworker, Range A | 7.3 | 12.1 | 12.1 | 1419-1610 | 219,076 | 224,352 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 25,536 | 25,536 |
| Custodial Services: | | | | | | |
| Temporary Help-Plant Operations | 2.1 | 0.1 | 0.1 | (38,954) | 2,058 | 2,058 |
| Lead Custodian, Range A | 2.8 | 3 | 3 | 1295-1531 | 55,109 | 55,109 |
| Administrator I- 12 Mo. | 1 | 2 | 2 | 1250-2725 | 37,770 | 37,770 |
| Custodian, Range A | 17.8 | 19.6 | 19.6 | 1203-1419 | 327,470 | 330,691 |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | (11,043) | 18,717 | 18,717 |
| Management Comp. Adjustment -New | – | – | – | – | – | 48,724 |
| Management Comp. Adjust -Continuing | – | – | – | – | 180,453 | 181,038 |
| Evening And Night Shift Differential | – | – | – | (4,292) | 6,912 | 6,912 |
| Non-Faculty Reclass - New | – | – | – | – | – | 17,462 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 17,187 | 39,530 |
| Management Reclass- New | – | – | – | – | – | 5,847 |
| Management Reclass- Continuing | – | – | – | – | 4,914 | 11,302 |
| Community Relations: | | | | | | |
| Administrator II- 12 Mo. | – | 0.7 | 0.7 | 2083-4088 | 19,250 | 19,250 |
| Graphic Artist I | 1 | 1 | 1 | 1789-2150 | 23,527 | 24,637 |
| Temporary Help | 1 | – | – | (15,048) | – | – |
| Clerical Assistant IIB | – | 0.5 | 0.5 | 1253-1480 | 7,677 | 8,000 |
| Totals, Institutional Support | 153.7 | 153.3 | 153.3 | $3,176,716 | $3,803,949 | $3,942,404 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Temporary Help | 2.7 | 10.8 | 10.8 | (39,690) | 178,653 | 178,653 |
| Student Assistant | 7.7 | – | – | (68,523) | – | – |
| Totals, Independent Operations | 10.4 | 10.8 | 10.8 | $108,213 | $178,653 | $178,653 |
| Totals, General Fund | 485.3 | 482.2 | 482.2 | $11,338,461 | $13,353,092 | $13,806,200 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Student Affairs Assistant II- 12 Mo | 0.4 | – | – | 1928-2320 | – | – |
| Temporary Help | 0.2 | – | – | (3,274) | – | – |
| Head Resident IA | 0.6 | 1 | 1 | 1367-1617 | 23,548 | 24,658 |
| Student Assistant | 2.2 | 0.4 | 0.4 | (19,183) | 3,982 | 3,982 |
| Resident Assistant | – | 5 | 5 | 0-4038 | 18,425 | 18,425 |
| Totals, Student Service | 3.4 | 6.4 | 6.4 | $41,202 | $45,955 | $47,065 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Assistant Cashier-Clerk, Range A | 0.5 | 0.5 | 0.5 | 1223-1443 | 7,661 | 7,984 |
| Physical Plant Operations: | | | | | | |
| Temporary Help-Plant Operations | 0.2 | 0.2 | 0.2 | (3,413) | 4,116 | 4,116 |
| Groundsworker, Range A | 1 | 1 | 1 | 1419-1610 | 19,323 | 19,323 |
| Custodian, Range A | 3 | 4 | 4 | 1203-1419 | 65,815 | 66,429 |
| Student Assistant | 0.9 | 1 | 1 | (8,413) | 9,955 | 9,955 |
| Totals, Institutional Support | 5.6 | 6.7 | 6.7 | $87,508 | $106,870 | $107,807 |
| Totals, Dormitory Revenue Fund- Housing | 9 | 13.1 | 13.1 | $128,710 | $152,825 | $154,872 |

## 6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | SALARY RANGE | | |
| Assistant Cashier-Clerk, Range A | 0.5 | 0.5 | 0.5 | 1223-1443 | 7,661 | 7,984 |
| Logistical Services: | | | | | | |
| Parking Officer, Range A | 0.7 | 1 | 1 | 1425-1688 | 17,469 | 18,220 |
| Clerical Assistant IIIA | 0.5 | 0.5 | 0.5 | 1378-1632 | 9,792 | 9,792 |
| Temporary Help | 0.5 | 0.6 | 0.6 | (7,448) | 9,925 | 9,925 |
| Physical Plant Operations: | | | | | | |
| Temporary Help-Plant Operations | 0.1 | 0.6 | 0.6 | (2,499) | 12,348 | 12,348 |
| Totals, Institutional Support | 2.3 | 3.2 | 3.2 | $35,879 | $57,195 | $58,269 |
| Totals, Dormitory Revenue Fund-Parking | 2.3 | 3.2 | 3.2 | $35,879 | $57,195 | $58,269 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Student Assistant | 0.2 | 0.2 | 0.2 | (1,658) | 1,991 | 1,991 |
| Summer Session Faculty | 6.8 | 7.4 | 7.4 | (116,500) | 142,805 | 142,805 |
| Extension Instruction: | | | | | | |
| Extension Faculty | 3.1 | 1.6 | 1.6 | (42,431) | 22,928 | 25,106 |
| Totals, Instruction | 10.1 | 9.2 | 9.2 | $160,589 | $167,724 | $169,902 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator III- 12 Mo. | – | 0.6 | 0.6 | 2500-5450 | 29,040 | 29,040 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 2.9 | 1.4 | 1.4 | (42,453) | 23,159 | 23,159 |
| Administrator I- 12 Mo. | 0.2 | 1 | 1 | 1250-2725 | 20,010 | 20,010 |
| Clerical Assistant IIA | 0.7 | 1.5 | 1.5 | 1189-1401 | 21,993 | 22,913 |
| Student Assistant | 1.9 | 1.1 | 1.1 | (16,657) | 10,951 | 10,951 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 4,498 | 4,498 |
| Totals, Institutional Support | 6.7 | 6.6 | 6.6 | $92,138 | $129,235 | $130,155 |
| Totals, Continuing Education Revenue Fund | 16.8 | 15.8 | 15.8 | $252,727 | $296,959 | $300,057 |
| Totals, California State College, Bakersfield | 513.4 | 514.3 | 514.3 | $11,755,777 | $13,860,071 | $14,319,398 |

## 6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Depart. Chair-Assoc. Dean - 12 Mo. | 6.2 | 0.3 | 0.3 | $1619-4085 | $8,313 | $8,767 |
| Academic Planner-12month | 3.2 | 0.5 | 0.5 | 1619-4085 | 13,858 | 14,612 |
| Administrator IV- 12 Mo. | 5.2 | 11.5 | 11.5 | 3333-6813 | 601,664 | 601,664 |
| Depart. Chair-Assoc. Dean - AY | – | 3.6 | 3.6 | 1426-3544 | 144,027 | 145,683 |
| Coordinator-Teacher Education-AY | – | 4.4 | 4.4 | 1426-3544 | 177,384 | 178,731 |
| Associate Systems Analyst | 1 | 1 | 1 | 2578-3109 | 35,319 | 37,027 |
| Student Affairs Assistant IV | 0.4 | 1 | 1 | 2510-3027 | 36,323 | 36,323 |
| Administrator III- 12 Mo. | 30.6 | 27.8 | 27.8 | 2500-5450 | 1,223,240 | 1,223,240 |
| Administrator III- A.Y. | 1.3 | 4 | 4 | 2500-5450 | 168,828 | 168,828 |
| Associate Administrative Analyst | 1 | 1 | 1 | 2425-2924 | 34,158 | 35,095 |
| Administrative Assistant II | – | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Instruct. Computing Consultant II | 1 | 1 | 1 | 2273-2739 | 32,875 | 32,875 |
| Instructional Support Tech. III | 3 | 3 | 3 | 2160-2602 | 93,651 | 93,651 |
| Supv Instructional Support Tech III | 1 | 1 | 1 | 2160-2602 | 28,234 | 29,570 |
| Equipment Tech.Mechanical III | 1.9 | 2 | 2 | 2160-2602 | 58,067 | 59,343 |
| Equipment Tech.Electronic III | 4 | 4 | 4 | 2160-2602 | 124,868 | 124,868 |
| Equip.Tech.Specialized Equip. III | 0.6 | 1 | 1 | 2160-2602 | 25,929 | 27,156 |
| Supv Equip Tech III-Electronic | 2 | 2 | 2 | 2160-2602 | 62,434 | 62,434 |
| Supv Equip Tech III-Spec Equip | 1.3 | 2 | 2 | 2160-2602 | 56,672 | 58,373 |
| Assistant Systems Analyst | 1 | – | – | 2140-2578 | – | – |
| Administrator II- 12 Mo. | 4.9 | 6 | 6 | 2083-4088 | 199,596 | 199,596 |
| Administrator II- A.Y. | 0.5 | 1 | 1 | 2083-4088 | 30,624 | 30,624 |
| Student Affairs Assistant III | 1 | 1 | 1 | 2066-2487 | 29,835 | 29,835 |
| Glassblower, Range A | 1 | 1 | 1 | 2063-2483 | 29,794 | 29,794 |
| Accountant I | 0.8 | 1 | 1 | 2015-2425 | 25,329 | 26,530 |
| Assistant Administrative Analyst | 0.4 | 1 | 1 | 2015-2425 | 25,249 | 25,988 |
| Administrative Assistant I | 10.4 | 10.2 | 10.2 | 2105-2425 | 287,063 | 289,984 |
| Instructional Support Tech. IIA | 2 | 2 | 2 | 1970-2370 | 55,606 | 56,898 |
| Stage Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Technician,mechanical IIA | 3.2 | 4 | 4 | 1970-2370 | 105,019 | 107,288 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Equip.Tech.Electro-Mechanical IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Technician,electronic IIA | 5.9 | 7 | 7 | 1970-2370 | 185,592 | 190,672 |
| Equip.Tech.Specialized Equip. IIA | 1 | 4.3 | 4.3 | 1970-2370 | 112,462 | 115,070 |
| Supv Equip Tech II-Electro-Mech Rg A | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Media Production Specialist II | 1.4 | – | – | 1970-2370 | – | – |
| Slide Curator IIA | 0.2 | 1 | 1 | 1855-2231 | 22,260 | 23,318 |
| Public Affairs Assistant II | 0.8 | 1 | 1 | 1838-2210 | 22,065 | 23,096 |
| Instructional Support Tech. IA | 10.9 | 11.1 | 11.1 | 1797-2160 | 267,830 | 279,253 |
| Supv Instructional Support Tech IA | 0.3 | – | – | 1797-2160 | – | – |
| Stage Technician IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Costume Technician IIA | 0.8 | 1 | 1 | 1797-2160 | 21,569 | 22,574 |
| Equipment Technician,mechanical IA | 1.8 | 2 | 2 | 1797-2160 | 51,858 | 51,858 |
| Equipment Tech.Electro-Mechanical IA | 4.7 | 4 | 4 | 1797-2160 | 102,934 | 103,717 |
| Equipment Technician,electronic IA | 4.5 | 5.5 | 5.5 | 1797-2160 | 126,697 | 130,973 |
| Equipment Tech.Specialized Equip. IA | 2.5 | 4 | 4 | 1797-2160 | 93,635 | 96,810 |
| Graphic Artist I | 0.1 | – | – | 1789-2150 | – | – |
| Administrative Aid, Range A | 10.4 | 12 | 12 | 1733-2082 | 295,536 | 296,502 |
| Accompanist IIA | 3.2 | 4.3 | 4.3 | 1718-2063 | 97,887 | 100,427 |
| Technical | – | – | – | 17180-YR. | – | – |
| Student Affairs Assistant I - 12 Mo | 0.4 | 0.8 | 0.8 | 1684-2019 | 15,439 | 16,144 |
| Junior Staff Analyst | 1 | 1 | 1 | 1681-2015 | 22,924 | 23,999 |
| Instructional Support Asst. IIIA | 2.1 | 23.5 | 23.5 | 1646-1970 | 408,294 | 486,250 |
| Costume Technician IA | 0.6 | 0.5 | 0.5 | 1646-1970 | 11,822 | 11,822 |
| Administrative Secretary, Range A | 3.2 | 4 | 4 | 1624-1943 | 87,893 | 89,780 |
| Slide Curator IA | 0.2 | – | – | 1624-1943 | – | – |
| Library Assistant IIA | 1 | 1 | 1 | 1557-1855 | 22,260 | 22,260 |
| Depart Secretary IIIA | 0.5 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Depart Secretary IIIA, Stenography | 7 | 10 | 10 | 1524-1814 | 203,430 | 206,938 |
| Clerical Assistant IVA | 4.7 | 5.5 | 5.5 | 1524-1814 | 116,293 | 117,507 |
| Senior Secretary A | 11 | 12 | 12 | 1524-1814 | 258,528 | 261,011 |
| Supervising Graphics Specialist IIA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Graphics Spec IIA,graphics Art-techn | 0.5 | 1 | 1 | 1524-1814 | 20,433 | 21,133 |
| Athletic Equipment Attendant IIA | 1.3 | 2 | 2 | 1449-1718 | 36,994 | 38,604 |
| Instructional Support Asst. IIA | 4.5 | 7.6 | 7.6 | 1449-1718 | 145,952 | 149,331 |
| Depart Secretary IIA, Stenography | 20.4 | 22.3 | 22.3 | 1401-1660 | 431,878 | 435,431 |
| Clerical Assistant IIIB | 17 | 12.5 | 12.5 | 1401-1660 | 243,906 | 245,849 |
| Secretary B | 2.8 | 2 | 2 | 1401-1660 | 39,821 | 39,821 |
| Graphics Spec. IA | 0.5 | 0.5 | 0.5 | 1401-1660 | 9,955 | 9,955 |
| Depart Secretary IIA | 5.5 | 6 | 6 | 1378-1632 | 116,232 | 117,024 |
| Depart Secretary IIA, Dictating | 3.2 | 3 | 3 | 1378-1632 | 51,973 | 54,140 |
| Clerical Assistant IIIA | 12.7 | 20.8 | 20.8 | 1378-1632 | 365,192 | 377,904 |
| Secretary A | 4.8 | 4.6 | 4.6 | 1378-1632 | 85,678 | 87,681 |
| Temporary Help | 35.8 | 0.6 | 0.6 | (529,031) | 9,925 | 9,925 |
| Power Keyboard Operator, Range A | 6 | 8 | 8 | 1350-1597 | 142,220 | 146,052 |
| Supervising Sr Data Entry Oper Rng A | 1 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 18,840 | 18,840 |
| Depart Secretary IA, Stenography | 4 | 4.2 | 4.2 | 1301-1537 | 78,405 | 78,405 |
| Depart Secretary IA, Dictating | 0.9 | 1 | 1 | 1301-1537 | 16,101 | 16,787 |
| Athletic Equipment Attendant IA | 4.4 | 4 | 4 | 1290-1524 | 72,289 | 73,040 |
| Instructional Support Asst. IA | 1.7 | 2.3 | 2.3 | 1290-1524 | 39,569 | 40,081 |
| Depart Secretary IA | 0.2 | 1.5 | 1.5 | 1280-1511 | 24,513 | 25,560 |
| Clerical Assistant IIB | 16.3 | 14.7 | 14.7 | 1253-1480 | 252,055 | 256,429 |
| Administrator I- 12 Mo. | 5.6 | 5 | 5 | 1250-2725 | 119,310 | 119,310 |
| Clerical Assistant IIA | 13.2 | 13.7 | 13.7 | 1189-1401 | 218,625 | 223,464 |
| Student Assistant | 55.9 | 2.2 | 2.2 | (496,494) | 21,901 | 21,901 |
| Overtime | – | – | – | (14,786) | – | – |
| Terminal Pay | – | – | – | (50,777) | – | – |
| Evening And Night Shift Differential | – | – | – | (414) | – | – |
| Instructional Faculty: | | | | | | |
| Grant-Related Inst. Faculty - AY | 0.6 | – | – | 1487-4492 | – | – |
| Head Coach-12 Month | 5.1 | 4.5 | 4.5 | 3381-4085 | 198,132 | 204,375 |
| Lecturer - AY - D | 15.1 | 21.9 | 21.9 | 2936-3544 | 822,818 | 858,250 |
| Professor - AY | 489.9 | 554.3 | 554.3 | 2936-3544 | 21,978,362 | 22,546,857 |
| Part Time Faculty-AY | 270.2 | – | – | (4,970,925) | – | – |
| Coach-12 Month | 7 | 8 | 8 | 2674-3225 | 273,934 | 287,204 |
| Lecturer - AY - C | 49.1 | 63.2 | 63.2 | 2325-2802 | 1,961,872 | 2,041,191 |
| Associate Professor-AY | 187.6 | 206 | 206 | 2325-2802 | 6,551,850 | 6,729,122 |
| Coach-10 Month | 5.8 | 6 | 6 | 2325-2802 | 192,810 | 200,190 |
| Coaching Specialist-12 Month | 1.1 | 3 | 3 | 2120-2552 | 80,942 | 83,898 |
| Sabbatical Leave Replacement | – | 16.5 | 16.5 | 1426-3544 | 400,032 | 400,750 |
| Substitute Faculty | 2.2 | – | – | (47,810) | – | – |
| Coaching Assistant-12 Month | 0.3 | 0.2 | 0.2 | 1933-2325 | 6,928 | 6,976 |
| Lecturer - AY - B | 91.3 | 133.4 | 133.4 | 1847-2220 | 3,308,131 | 3,453,299 |
| Assistant Professor-AY | 31.3 | 162.9 | 162.9 | 1847-2220 | 4,140,267 | 4,325,173 |
| Coaching Specialist-10 Month | 2.3 | 3.1 | 3.1 | 1847-2220 | 74,382 | 76,913 |
| Lecturer - AY - A | 9.8 | 12 | 12 | 1689-2024 | 286,259 | 291,094 |
| Graduate Assistant | 147.8 | – | – | (662,400) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 82,858 |
| Faculty Promotions - Continuing | – | – | – | – | 82,161 | 190,266 |
| Market Condition Salary Supplements | – | – | – | – | 6,600 | – |
| Exceptional Merit Service Awards | – | – | – | (64,500) | – | – |

## 6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Instructionally Related Activities: | | | | SALARY RANGE | | |
| Student Assistant | 2.1 | – | – | (18,808) | – | – |
| Totals, Instruction | 1711.9 | 1557.3 | 1557.3 | $43,149,437 | $49,391,408 | $50,994,232 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Administrator IV- 12 Mo. | 0.7 | 1 | 1 | 3333-6813 | 48,400 | 48,400 |
| Supervising Librarian-12mo | 5.8 | 2 | 2 | 2709-3268 | 77,900 | 78,434 |
| Administrator III- 12 Mo. | 3.8 | 4 | 4 | 2500-5450 | 164,362 | 164,362 |
| Superv Assoc. Librarian-12 Month | 2 | 3 | 3 | 2467-2974 | 106,349 | 107,078 |
| Associate Librarian-12 Month | 4.1 | 5 | 5 | 2467-2974 | 177,248 | 178,463 |
| Assistant Systems Analyst | 1 | 1 | 1 | 2140-2578 | 30,930 | 30,930 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Superv Senior Asst Librarian-12 Mo. | – | – | – | 1914-2646 | – | – |
| Senior Assistant Librarian-12 Month | 6.5 | 11.9 | 11.9 | 1914-2646 | 347,124 | 354,011 |
| Equipment Tech.Electro-Mechanical IA | – | 1 | 1 | 1797-2160 | 21,569 | 22,574 |
| Equipment Technician,electronic IA | 1 | 0.5 | 0.5 | 1797-2160 | 11,555 | 12,100 |
| Supervising Library Assistant IIIA | 0.9 | 1 | 1 | 1699-2038 | 24,460 | 24,460 |
| Library Assistant IIIA | – | 5 | 5 | 1696-2034 | 122,074 | 122,074 |
| Student Affairs Assistant I - 12 Mo | 2 | 2 | 2 | 1684-2019 | 48,448 | 48,448 |
| Assistant Librarian-12 Month | 6.7 | 11.8 | 11.8 | 1652-2270 | 288,041 | 297,190 |
| Equipment Maintenance Assistant IA | 0.5 | 1 | 1 | 1646-1970 | 21,092 | 22,071 |
| Library Assistant IIA | 8 | 9.3 | 9.3 | 1557-1855 | 197,661 | 200,933 |
| Clerical Assistant IVA | 2 | 2 | 2 | 1524-1814 | 43,529 | 43,529 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,040 | 21,764 |
| Instructional Support Asst. IIA | 0.5 | – | – | 1449-1718 | – | – |
| Computer Operator, Range A | 1.5 | 2 | 2 | 1419-1681 | 40,343 | 40,343 |
| Clerical Assistant IIIA | 3 | 3.2 | 3.2 | 1378-1632 | 59,949 | 61,995 |
| Library Assistant IA | 11.9 | 11 | 11 | 1378-1632 | 213,097 | 214,409 |
| Temporary Help | 3.3 | 19.5 | 19.5 | (48,431) | 322,568 | 322,568 |
| Book Repairer IIA | 0.5 | 1 | 1 | 1301-1537 | 18,063 | 18,448 |
| Instructional Support Asst. IA | 0.3 | 1 | 1 | 1290-1524 | 17,534 | 18,291 |
| Data Entry Operator, Range A | – | 1 | 1 | 1203-1419 | 14,740 | 15,354 |
| Clerical Assistant IIA | 10.9 | 11.2 | 11.2 | 1189-1401 | 185,564 | 187,004 |
| Student Assistant | 30.5 | 22.3 | 22.3 | (271,469) | 222,001 | 222,001 |
| Overtime | – | – | – | (20,377) | – | – |
| Evening And Night Shift Differential | – | – | – | (1,779) | – | – |
| Audio-Visual Services: | | | | | | |
| Audio Visual Coordinator-12 Month | 1 | 2 | 2 | 1619-4085 | 55,429 | 58,449 |
| Audio Visual Coordinator-AY | – | 2 | 2 | 1426-3544 | 40,204 | 50,490 |
| Administrator III- 12 Mo. | 1 | 2 | 2 | 2500-5450 | 90,288 | 90,288 |
| Media Production Specialist III | 1.1 | 1 | 1 | 2263-2726 | 32,718 | 32,718 |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Administrator II- 12 Mo. | 2.4 | 2 | 2 | 2083-4088 | 62,016 | 62,016 |
| Photographer II | – | – | – | 2053-2472 | – | – |
| Graphic Artist II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Instructional Support Tech. IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equip.Tech.Electro-Mechanical IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Technician,electronic IIA | 2 | 2 | 2 | 1970-2370 | 56,898 | 56,898 |
| Media Production Specialist II | 0.9 | 1 | 1 | 1970-2370 | 25,733 | 26,952 |
| Equipment Tech.Electro-Mechanical IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Supv Equip Tech I-Electronic Rge A | – | 0.2 | 0.2 | 1797-2160 | 4,314 | 4,515 |
| Supv Equip Tech I-Spec Equip Rge A | – | – | – | 1797-2160 | – | – |
| Photographer I | 2.5 | 2.5 | 2.5 | 1789-2150 | 64,497 | 64,497 |
| Junior Staff Analyst | 0.2 | – | – | 1681-2015 | – | – |
| Library Assistant IIA | 0.9 | 1 | 1 | 1557-1855 | 22,260 | 22,260 |
| Instructional Support Asst. IIA | 4 | 5 | 5 | 1449-1718 | 101,088 | 102,202 |
| Clerical Assistant IIIB | 0.2 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 1.7 | 1 | 1 | 1378-1632 | 16,718 | 17,433 |
| Library Assistant IA | – | 1 | 1 | 1378-1632 | 18,474 | 18,474 |
| Temporary Help | – | 1.1 | 1.1 | 16536- YR. | 18,196 | 18,196 |
| Instructional Support Asst. IA | 1 | 1 | 1 | 1290-1524 | 18,291 | 18,291 |
| Administrator I- 12 Mo. | 0.1 | 1 | 1 | 1250-2725 | 20,010 | 20,010 |
| Clerical Assistant IIA | 0.2 | – | – | 1189-1401 | – | – |
| Student Assistant | 3.4 | 0.9 | 0.9 | (29,796) | 8,960 | 8,960 |
| Overtime | – | – | – | (68) | – | – |
| Evening And Night Shift Differential | – | – | – | (339) | – | – |
| Television Services: | | | | | | |
| Coordinator - AY | – | 1 | 1 | 1426-3544 | 20,102 | 25,245 |
| Television Engineer | – | 1 | 1 | 2726-3290 | 32,718 | 34,285 |
| Administrator II- 12 Mo. | 0.6 | 1 | 1 | 2083-4088 | 29,220 | 29,220 |
| Clerical Assistant IIIA | – | – | – | 1378-1632 | – | – |
| Temporary Help | 0.3 | – | – | (3,708) | – | – |
| Computing Support: | | | | | | |
| Administrator IV- 12 Mo. | 0.7 | 1 | 1 | 3333-6813 | 50,004 | 50,004 |
| Staff Systems Analyst | 0.9 | – | – | 2830-3416 | – | – |
| Instruct. Computing Consultant III | 1 | 2 | 2 | 2739-3305 | 75,764 | 77,500 |
| Assoc. Systems Software Specialist | 1 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Administrator III- 12 Mo. | 2.1 | 3 | 3 | 2500-5450 | 125,028 | 125,028 |
| Programmer II | 1.7 | 2 | 2 | 2273-2739 | 63,770 | 65,250 |
| Instruct. Computing Consultant II | 1 | 1 | 1 | 2273-2739 | 32,875 | 32,875 |
| Assistant Systems Analyst | – | 1 | 1 | 2140-2578 | 26,908 | 28,175 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 30,780 | 30,780 |
| Equip.Tech.Electro-Mechanical IIA | 1.7 | 2 | 2 | 1970-2370 | 51,961 | 54,421 |
| Programmer I | 3.2 | 3 | 3 | 1907-2294 | 76,319 | 78,613 |
| Junior Staff Analyst | 0.3 | 1 | 1 | 1681-2015 | 23,457 | 24,180 |

## 6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Senior Computer Operator, Range A | 3 | 3 | 3 | 1610-1925 | 68,601 | 69,288 |
| Clerical Assistant IVA | 0.6 | 1 | 1 | 1524-1814 | 20,280 | 21,201 |
| Senior Data Control Tech., Range A | 1.5 | 1 | 1 | 1486-1764 | 18,091 | 18,875 |
| Computer Operator, Range A | 2.2 | 3 | 3 | 1419-1681 | 56,253 | 57,887 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 6.2 | – | – | (92,182) | – | – |
| Senior Data Entry Operator, Range A | 1 | 1 | 1 | 1344-1590 | 18,756 | 19,088 |
| Data Control Technician, Range A | 0.7 | – | – | 1322-1563 | – | – |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 27,804 | 27,804 |
| Data Entry Operator, Range A | 2 | 2 | 2 | 1203-1419 | 32,222 | 32,859 |
| Student Assistant | 0.9 | – | – | (7,792) | – | – |
| Overtime | – | – | – | (2,457) | – | – |
| Evening And Night Shift Differential | – | – | – | (1,615) | – | – |
| Ancillary Support: | | | | | | |
| Marine Science Facil And Fisheries: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Instructional Support Tech. III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equipment Technician,mechanical IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Instructional Support Tech. IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Temporary Help | 0.2 | – | – | (2,502) | – | – |
| Clerical Assistant IIA | 0.6 | 1 | 1 | 1189-1401 | 14,809 | 15,432 |
| Student Assistant | 0.4 | – | – | (3,228) | – | – |
| Student Writing Skills: | | | | | | |
| Part Time Faculty-AY | 3.5 | – | – | (75,672) | – | – |
| Substitute Faculty | – | – | – | (101) | – | – |
| Temporary Help | 0.2 | – | – | (2,725) | – | – |
| Student Assistant | 0.8 | – | – | (7,159) | – | – |
| Non-Faculty Reclass - New | – | – | – | – | – | – |
| Totals, Academic Support | 181.3 | 207.4 | 207.4 | $3,738,853 | $4,772,725 | $4,844,310 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Administrator III- 12 Mo. | 1.5 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Administrator II- 12 Mo. | 3.6 | 2 | 2 | 2083-4088 | 61,332 | 61,332 |
| Student Affairs Assistant II- 12 Mo | 3 | 6 | 6 | 1928-2320 | 161,891 | 163,395 |
| Student Affairs Asst II- 10 Mo Rn A | 1.7 | – | – | 1928-2320 | – | – |
| Student Affairs Assistant I - 12 Mo | – | 0.5 | 0.5 | 1684-2019 | 10,104 | 10,556 |
| Clerical Assistant IVA | 1.7 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 18,623 | 19,431 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 17,071 | 17,805 |
| Temporary Help | 6.7 | – | – | (99,480) | – | – |
| Clerical Assistant IIB | 1.1 | 1 | 1 | 1253-1480 | 15,041 | 15,667 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Student Assistant | 2.4 | – | – | (21,111) | – | – |
| Overtime | – | – | – | (58) | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Student Affairs Officer V - 12 Mo | – | 2 | 2 | 3357-4056 | 80,547 | 84,444 |
| Administrator III- 12 Mo. | 0.5 | 1 | 1 | 2500-5450 | 46,176 | 46,176 |
| Student Affairs Officer - 12 Mo. | 1 | 3 | 3 | 2104-2534 | 75,772 | 79,343 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 31,320 | 31,320 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 27,365 | 28,662 |
| Student Affairs Assistant II- 12 Mo | 4 | 4.3 | 4.3 | 1928-2320 | 117,755 | 118,604 |
| Student Affairs Assistant I - 12 Mo | 4.8 | 2 | 2 | 1684-2019 | 46,164 | 47,190 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 0.7 | 2.9 | 2.9 | (10,591) | 47,971 | 47,971 |
| Clerical Assistant IIA | 4 | 4 | 4 | 1189-1401 | 65,411 | 66,042 |
| Student Assistant | 18.2 | 16 | 16 | (161,498) | 159,283 | 159,283 |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Student Affairs Officer V - 12 Mo | 1.6 | 2 | 2 | 3357-4056 | 97,341 | 97,341 |
| Counselor - AY - Professor | – | 2 | 2 | 2915-3519 | 84,444 | 84,444 |
| Student Affairs Officer V - AY | 3.5 | 4 | 4 | 2915-3519 | 156,866 | 163,575 |
| Student Affairs Officer IV - 12 Mo | 2 | 3 | 3 | 2655-3202 | 105,817 | 109,061 |
| Administrator III- 12 Mo. | 3.9 | 4 | 4 | 2500-5450 | 172,066 | 172,066 |
| Administrator III- A.Y. | 1 | 1 | 1 | 2500-5450 | 38,736 | 38,736 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 3.5 | 3.5 | 3.5 | 1928-2320 | 96,897 | 97,420 |
| Counselor - AY - Assistant Professor | 1.9 | 4 | 4 | 1833-2204 | 80,398 | 100,271 |
| Student Affairs Officer III - AY | 0.4 | 1.4 | 1.4 | 1833-2204 | 30,801 | 32,248 |
| Student Affairs Assistant I - 12 Mo | 1 | 1 | 1 | 1684-2019 | 21,442 | 22,450 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 20,502 | 21,442 |
| Clerical Assistant IIIB | 2.7 | 3 | 3 | 1401-1660 | 59,731 | 59,731 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 18,505 | 19,310 |
| Secretary A | – | 0.5 | 0.5 | 1378-1632 | 8,271 | 8,623 |
| Temporary Help | 4.1 | 0.9 | 0.9 | (60,069) | 14,887 | 14,887 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Clerical Assistant IIA | 0.5 | 0.7 | 0.7 | 1189-1401 | 10,195 | 10,620 |
| Student Assistant | 6.5 | – | – | (58,200) | – | – |
| Testing: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 1 | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Associate Systems Analyst | – | 1 | 1 | 2578-3109 | 30,930 | 32,405 |
| Administrator III- 12 Mo. | 0.5 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 18,248 | 19,036 |

## 6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Student Assistant | 0.3 | – | – | (2,862) | – | – |
| Placement: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 2 | 2 | 2 | 2655-3202 | 72,873 | 74,530 |
| Administrator III- 12 Mo. | 0.5 | 1 | 1 | 2500-5450 | 45,264 | 45,264 |
| Administrative Assistant II | 0.5 | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Student Affairs Assistant II- 12 Mo | 2.2 | 5 | 5 | 1928-2320 | 126,286 | 131,820 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 2.5 | 2.5 | 2.5 | 1378-1632 | 44,397 | 45,454 |
| Temporary Help | 1.3 | – | – | (19,203) | – | – |
| Clerical Assistant IIA | 1.5 | 2 | 2 | 1189-1401 | 30,040 | 31,301 |
| Student Assistant | 1.3 | – | – | (11,720) | – | – |
| Financial Aid: | | | | | | |
| Student Affairs Officer V - 12 Mo | – | – | – | 3357-4056 | – | – |
| Associate Systems Analyst | 1 | 1 | 1 | 2578-3109 | 33,441 | 35,047 |
| Administrator III- 12 Mo. | 0.9 | 1 | 1 | 2500-5450 | 38,988 | 38,988 |
| Counselor - 12 Mo - Asst Professor | – | 1 | 1 | 2104-2534 | 27,703 | 29,025 |
| Student Affairs Officer - 12 Mo. | 0.5 | 0.5 | 0.5 | 2104-2534 | 12,629 | 13,224 |
| Administrator II- 12 Mo. | 1.6 | 3 | 3 | 2083-4088 | 82,888 | 82,888 |
| Assistant Administrative Analyst | 1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Administrative Assistant I | 1.3 | 2 | 2 | 2105-2425 | 53,282 | 54,430 |
| Student Affairs Assistant II- 12 Mo | 4.5 | 4.5 | 4.5 | 1928-2320 | 116,196 | 119,490 |
| Student Affairs Assistant I - 12 Mo | 3 | 3 | 3 | 1684-2019 | 72,672 | 72,672 |
| Stud. Pers Tech, Financial Aid, Rg A | 1.7 | 4.5 | 4.5 | 1593-1902 | 86,877 | 90,651 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 2 | 2 | 2 | 1378-1632 | 39,168 | 39,168 |
| Temporary Help | 8.5 | 3.1 | 3.1 | (125,499) | 51,280 | 51,280 |
| Administrator I- 12 Mo. | 2.2 | 2 | 2 | 1250-2725 | 56,160 | 56,160 |
| Clerical Assistant IIA | 4 | 4.4 | 4.4 | 1189-1401 | 70,838 | 71,688 |
| Student Assistant | 0.1 | – | – | (1,249) | – | – |
| Overtime | – | – | – | (179) | – | – |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician I-12 Mo - Range A | 1 | 1 | 1 | 4462-5374 | 64,497 | 64,497 |
| Physician I-10 Mo - Range A | 6.3 | 8.5 | 8.5 | 4462-5374 | 427,207 | 434,257 |
| Administrator IV- 12 Mo. | 2.4 | 2.5 | 2.5 | 3333-6813 | 147,389 | 147,389 |
| Pharmacist - 10 Month Range A | – | 0.6 | 0.6 | 2578-3109 | 15,465 | 16,202 |
| Pharmacist - 12 Month | 1 | 2 | 2 | 2578-3109 | 68,244 | 69,719 |
| Administrator III- 12 Mo. | – | – | – | 2500-5450 | – | – |
| Administrator III- 10 Mo. | – | – | – | 2500-5450 | – | – |
| Clinical Lab. Technologist IIA | 1 | 1 | 1 | 2180-2626 | 31,517 | 31,517 |
| Administrator II- 12 Mo. | 0.5 | 1 | 1 | 2083-4088 | 29,808 | 29,808 |
| Clinical Laboratory Technologist IA | 1 | 2 | 2 | 2082-2392 | 52,277 | 54,766 |
| Sanitarian II | 0.5 | 0.5 | 0.5 | 2025-2437 | 14,623 | 14,623 |
| Nurse Practitioner 10 Month Range A | 5 | 5.9 | 5.9 | 2025-2437 | 140,046 | 140,905 |
| Nurse Practitioner - 12 Month | 1 | 1 | 1 | 2025-2437 | 29,238 | 29,238 |
| Health Services Assistant, Range A | 1 | 1 | 1 | 1881-2263 | 27,054 | 27,156 |
| Physical Therapist I | – | 0.5 | 0.5 | 1822-2190 | 10,928 | 11,444 |
| Radiologic Technologist IIA | 1 | 1 | 1 | 1805-2170 | 26,034 | 26,034 |
| Equipment Tech.Specialized Equip. IA | – | 0.5 | 0.5 | 1797-2160 | 10,784 | 11,287 |
| Health Education Assistant | 1 | 1 | 1 | 1756-2110 | 24,850 | 25,329 |
| Registered Nurse I - 10 Month Rng A | 4.3 | 4.4 | 4.4 | 1726-2072 | 91,165 | 91,165 |
| Radiologic Technologist IA | 1 | 1 | 1 | 1688-2025 | 24,292 | 24,292 |
| Senior Secretary A | 0.5 | 0.5 | 0.5 | 1524-1814 | 10,882 | 10,882 |
| Health Record Technician | 0.2 | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Clerical Assistant IIIB | 2.5 | 2.5 | 2.5 | 1401-1660 | 49,433 | 49,776 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 2.1 | 2.5 | 2.5 | (30,375) | 41,355 | 41,355 |
| Medical Transcriber, Range A | 4 | 4 | 4 | 1339-1584 | 73,638 | 75,036 |
| Clerical Assistant IIA | 4 | 4 | 4 | 1189-1401 | 67,265 | 67,265 |
| Clinical Aid IIA | 2.9 | 5 | 5 | 1175-1384 | 76,283 | 78,463 |
| Student Assistant | – | 0.6 | 0.6 | 3.35-6.33 | 5,973 | 5,973 |
| Housing Services: | | | | | | |
| Administrator III- 12 Mo. | 1.5 | 1 | 1 | 2500-5450 | 46,176 | 46,176 |
| Clerical Assistant IIA | – | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Student Assistant | 0.6 | – | – | (5,606) | – | – |
| Disabled Students: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 27,888 | 27,888 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 3.7 | 6.1 | 6.1 | (54,912) | 100,905 | 100,905 |
| Student Assistant | 5 | 1.2 | 1.2 | (44,708) | 11,946 | 11,946 |
| Totals, Student Service | 204.4 | 210 | 210 | $4,331,513 | $5,305,240 | $5,403,052 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 87,240 | 87,240 |
| Student Affairs Officer V - 12 Mo | – | 1 | 1 | 3357-4056 | 40,273 | 42,222 |
| Administrator IV- 12 Mo. | 5.7 | 6 | 6 | 3333-6813 | 330,516 | 330,516 |
| Associate Systems Analyst | 0.2 | – | – | 2578-3109 | – | – |
| Administrator III- 12 Mo. | 3 | 3 | 3 | 2500-5450 | 135,922 | 135,922 |
| Administrator II- 12 Mo. | 11.2 | 4.7 | 4.7 | 2083-4088 | 144,770 | 144,770 |
| Administrative Assistant I | 0.5 | 1 | 1 | 2105-2425 | 26,530 | 27,783 |
| Executive Secretary, Range A | 0.2 | 1 | 1 | 1772-2130 | 21,268 | 22,260 |
| Administrative Secretary, Range A | 2.1 | 2 | 2 | 1624-1943 | 42,811 | 43,672 |

## 6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Secretary A | 0.7 | – | – | 1524-1814 | – | – |
| Editorial Aid, Range A | 0.8 | 1 | 1 | 1461-1733 | 20,428 | 20,798 |
| Clerical Assistant IIIA | 0.5 | 0.5 | 0.5 | 1378-1632 | 9,792 | 9,792 |
| Temporary Help | 2.6 | – | – | (37,664) | – | – |
| Administrator I- 12 Mo. | 4.8 | 1 | 1 | 1250-2725 | 23,509 | 23,509 |
| Student Assistant | 6.8 | – | – | (60,613) | – | – |
| Overtime | – | – | – | (1,680) | – | – |
| Terminal Pay | – | – | – | (3,270) | – | – |
| Financial Operations: | | | | | | |
| Administrator III- 12 Mo. | 1 | 3 | 3 | 2500-5450 | 118,486 | 118,486 |
| Administrator II- 12 Mo. | 5 | 5 | 5 | 2083-4088 | 156,912 | 156,912 |
| Assistant Administrative Analyst | 0.1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Assistant Budget Analyst | 1.8 | 1.5 | 1.5 | 2015-2425 | 41,192 | 41,766 |
| Administrative Assistant I | 0.9 | 2 | 2 | 2105-2425 | 52,952 | 54,430 |
| Payroll Personnel Trans Clerk IIIA | 0.4 | 1 | 1 | 1733-2082 | 23,214 | 24,310 |
| Staff Services Tech IA - Personnel | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Staff Services Tech IA - Budget | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Accounting Technician IIIA | 2.9 | 3 | 3 | 1660-1988 | 63,463 | 66,094 |
| Stud. Pers Tech, Financial Aid, Rg A | 4.8 | 5 | 5 | 1593-1902 | 112,763 | 114,123 |
| Supervising Account Clerk IA | 1.2 | 2 | 2 | 1557-1855 | 43,529 | 44,521 |
| Payroll Personnel Transact Clk IIA | 6.3 | 6 | 6 | 1524-1814 | 119,235 | 123,489 |
| Clerical Assistant IVA | 1.4 | 1 | 1 | 1524-1814 | 20,959 | 21,764 |
| Senior Cashier Clerk, Range A | 3 | 3 | 3 | 1419-1681 | 60,372 | 60,372 |
| Senior Account Clerk, Range A | 7.4 | 9 | 9 | 1419-1681 | 167,519 | 171,238 |
| Accounting Technician IIA | 2.5 | 2.5 | 2.5 | 1419-1681 | 47,184 | 47,909 |
| Computer Operator, Range A | 1 | – | – | 1419-1681 | – | – |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,584 | 19,584 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 23.6 | – | – | (348,638) | – | – |
| Bookkeeping Machine Operator IIA | 0.9 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Administrator I- 12 Mo. | 1.5 | 2.5 | 2.5 | 1250-2725 | 62,544 | 62,544 |
| Intermediate Account Clerk, Range A | 1.2 | 1 | 1 | 1223-1443 | 17,280 | 17,280 |
| Clerical Assistant IIA | 7.5 | 2.7 | 2.7 | 1189-1401 | 43,345 | 44,105 |
| Student Assistant | 3 | – | – | (27,015) | – | – |
| Overtime | – | – | – | (15,375) | – | – |
| Evening And Night Shift Differential | – | – | – | (478) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Student Affairs Assistant IV | 1.4 | 3 | 3 | 2510-3027 | 108,969 | 108,969 |
| Administrator III- 12 Mo. | 3 | 2 | 2 | 2500-5450 | 87,720 | 87,720 |
| Associate Administrative Analyst | – | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Research Technician III | 1 | 1 | 1 | 2425-2924 | 31,586 | 33,103 |
| Assistant Systems Analyst | 2 | 2 | 2 | 2140-2578 | 60,449 | 61,859 |
| Administrator II- 12 Mo. | 5.4 | 2 | 2 | 2083-4088 | 59,756 | 59,756 |
| Superv Stdnt Affairs Asst III | 0.4 | 1 | 1 | 2066-2487 | 29,835 | 29,835 |
| Graphic Artist II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Student Affairs Assistant II- 12 Mo | 1 | 2 | 2 | 1928-2320 | 50,554 | 52,058 |
| Student Affairs Officer III - AY | – | 1 | 1 | 1833-2204 | 22,001 | 23,034 |
| Credential Analyst | 1 | 1 | 1 | 1737-2086 | 25,022 | 25,022 |
| Administrative Aid, Range A | 0.1 | 1 | 1 | 1733-2082 | 20,879 | 21,849 |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Junior Staff Analyst | 4.3 | 3 | 3 | 1681-2015 | 72,268 | 72,539 |
| Research Technician I | – | 1 | 1 | 1681-2105 | 20,172 | 21,072 |
| Evaluation Technician I | 15.5 | 28.1 | 28.1 | 1593-1902 | 583,437 | 597,919 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Data Control Tech., Range A | 1 | 1 | 1 | 1486-1764 | 21,177 | 21,177 |
| Clerical Assistant IIIB | 2.1 | 2 | 2 | 1401-1660 | 37,026 | 37,760 |
| Public Safety Dispatch,typing,rng A | – | 1.5 | 1.5 | 1401-1660 | 25,224 | 26,301 |
| Clerical Assistant IIIA | 8.7 | 3 | 3 | 1378-1632 | 56,210 | 57,797 |
| Secretary A | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 22.1 | 2.7 | 2.7 | (326,386) | 44,663 | 44,663 |
| Power Keyboard Operator, Range A | 0.6 | – | – | 1350-1597 | – | – |
| Data Control Technician, Range A | 1 | – | – | 1322-1563 | – | – |
| Power Keyboard Oper. Trainee Rng A | 0.2 | – | – | 1253-1361 | – | – |
| Administrator I- 12 Mo. | 8.2 | 16 | 16 | 1250-2725 | 331,896 | 331,896 |
| Clerical Assistant IIA | 30.2 | 31.8 | 31.8 | 1189-1401 | 513,411 | 520,956 |
| Student Assistant | 15.3 | – | – | (135,943) | – | – |
| Overtime | – | – | – | (8,340) | – | – |
| Student Affirmative Action: | | | | | | |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 1 | – | – | 2083-4088 | – | – |
| Temporary Help | 1.9 | 1 | 1 | (27,891) | 16,542 | 16,542 |
| Student Assistant | 4.2 | – | – | (37,114) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 40,824 | 40,824 |
| Administrator II- 12 Mo. | 0.4 | 4 | 4 | 2083-4088 | 125,088 | 125,088 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Secretary A | 1.3 | – | – | 1378-1632 | – | – |
| Temporary Help | 1.6 | 0.5 | 0.5 | (23,361) | 8,271 | 8,271 |
| Administrator I- 12 Mo. | 1.2 | 2.8 | 2.8 | 1250-2725 | 69,657 | 69,657 |
| Student Assistant | 0.3 | – | – | (2,511) | – | – |

## 6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Logistical Services: | | | | | | |
| Support Operations: | | | | SALARY RANGE | | |
| Administrator III- 12 Mo. | 0.5 | 1 | 1 | 2500-5450 | 41,388 | 41,388 |
| Lead Automotive Equipment Mechanic | 1 | – | – | 2095-2298 | – | – |
| Administrator II- 12 Mo. | 0.5 | 2 | 2 | 2083-4088 | 63,152 | 63,152 |
| Automotive Mechanic | 1.5 | 1.5 | 1.5 | 1955-2144 | 38,397 | 38,590 |
| Staff Services Tech IA - Admin Sces | 1.3 | 1 | 1 | 1703-2044 | 23,411 | 24,511 |
| Automotive Equipment Operator IA | 0.3 | 0.5 | 0.5 | 1667-1822 | 10,928 | 10,928 |
| Administrative Secretary, Range A | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Property Clerk IIA | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Purchasing Agent, Range A | 4.4 | 5.5 | 5.5 | 1550-1847 | 109,656 | 114,002 |
| Clerical Assistant IVA | 1 | 1.1 | 1.1 | 1524-1814 | 22,086 | 22,974 |
| Graphics Spec. IA | 0.5 | 0.5 | 0.5 | 1401-1660 | 9,955 | 9,955 |
| Clerical Assistant IIIA | 0.5 | 2 | 2 | 1378-1632 | 35,441 | 36,831 |
| Reproduction Processes Asst, Range A | 4 | 5 | 5 | 1378-1632 | 91,692 | 93,938 |
| Warehouse Worker, Range A | 1.8 | 2 | 2 | 1378-1632 | 36,537 | 37,265 |
| Temporary Help | 1.3 | 0.7 | 0.7 | (19,343) | 11,580 | 11,580 |
| Stock Clerk, Range A | 1.7 | 2 | 2 | 1328-1570 | 35,623 | 36,338 |
| Mail Clerk, Range A | 2.8 | 3 | 3 | 1280-1511 | 54,094 | 54,404 |
| Administrator I- 12 Mo. | 2.1 | 5 | 5 | 1250-2725 | 110,106 | 110,106 |
| Telephone Operator, Range A | 1.8 | 2 | 2 | 1189-1401 | 30,714 | 32,009 |
| Student Assistant | 4.4 | – | – | (39,540) | – | – |
| Overtime | – | – | – | (3,699) | – | – |
| Evening And Night Shift Differential | – | – | – | (19) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 0.4 | 1 | 1 | 2500-5450 | 39,341 | 39,341 |
| Supervising Public Safety Officer I | 3 | 3 | 3 | 2194-2643 | 94,428 | 95,150 |
| Public Safety Investigator | 2 | 3 | 3 | 2095-2523 | 80,555 | 82,924 |
| Administrator II- 12 Mo. | 1 | 2 | 2 | 2083-4088 | 65,016 | 65,016 |
| Public Safety Officer | 12.8 | 12.8 | 12.8 | 2001-2408 | 347,230 | 354,081 |
| Junior Staff Analyst | 1.3 | 1 | 1 | 1681-2015 | 24,180 | 24,180 |
| Clerical Assistant IVA | 0.4 | 0.9 | 0.9 | 1524-1814 | 19,588 | 19,588 |
| Public Safety Dispatch,typing,rng A | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Public Safety Dispatcher, Range A | – | 1 | 1 | 1401-1660 | 17,534 | 18,291 |
| Overtime | – | – | – | (6,408) | – | – |
| Terminal Pay | – | – | – | (3,271) | – | – |
| Evening And Night Shift Differential | – | – | – | (4,195) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 2 | 2 | 2 | 2500-5450 | 82,020 | 82,020 |
| Drafting Technician IIA | – | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Temporary Help-Plant Operations | 0.8 | 0.7 | 0.7 | (14,888) | 14,406 | 14,406 |
| Drafting Technician IA | 1 | – | – | 1646-1970 | – | – |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIA | 3.7 | 3 | 3 | 1189-1401 | 45,831 | 47,158 |
| Student Assistant | 2 | 1.4 | 1.4 | (17,980) | 13,937 | 13,937 |
| Overtime | – | – | – | (3,204) | – | – |
| Utility Plants: | | | | | | |
| Refrigeration Mechanic | 2 | 2 | 2 | 2256-2476 | 59,426 | 59,426 |
| Administrator II- 12 Mo. | 1 | 2 | 2 | 2083-4088 | 57,948 | 57,948 |
| Building Service Engineer | 11 | 12 | 12 | 1964-2256 | 318,105 | 321,831 |
| Building Maintenance: | | | | | | |
| Supervising Electrician | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Plumber | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Carpenter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Supervising Painter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Electrician II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Materials Fabrication Specialist | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Locksmith II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Carpenter II | 1 | – | – | 2057-2256 | – | – |
| Electrician I | 4 | 3 | 3 | 2057-2256 | 81,220 | 81,220 |
| Plumber I | 2.9 | 3 | 3 | 2057-2256 | 78,830 | 79,992 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Planner-estimator-scheduler | 1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Carpenter I | 3.9 | 5 | 5 | 1964-2154 | 128,744 | 129,228 |
| Painter I | 4.7 | 6 | 6 | 1964-2154 | 150,533 | 152,750 |
| Locksmith I | 1.3 | 2 | 2 | 1964-2154 | 49,016 | 50,917 |
| Building Service Engineer | 0.9 | 1 | 1 | 1964-2256 | 27,073 | 27,073 |
| Automotive Mechanic | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Building Maintenance Worker | 5.7 | 6 | 6 | 1715-1876 | 133,082 | 134,367 |
| Temporary Help-Plant Operations | 0.5 | 3.6 | 3.6 | (9,582) | 74,084 | 74,084 |
| Skilled Labor | – | 3 | 3 | 1678-1834 | 60,390 | 63,083 |
| Laborer, Range A | 4.5 | 2 | 2 | 1419-1543 | 37,053 | 37,053 |
| Overtime | – | – | – | (2,575) | – | – |
| Grounds Maintenance: | | | | | | |
| Administrator II- 12 Mo. | 0.5 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Tractor Operator-Laborer, Range A | 1 | 1 | 1 | 1741-1907 | 22,887 | 22,887 |
| Automotive Equipment Operator IA | 0.7 | 1 | 1 | 1667-1822 | 20,002 | 20,890 |
| Lead Groundsworker, Range A | 3 | 3 | 3 | 1610-1925 | 69,288 | 69,288 |
| Tree Trimmer IIA | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Irrigation Specialist | 1.4 | 2 | 2 | 1543-1838 | 40,591 | 41,388 |
| Pest Control-spray Spec., Range A | 1 | 1 | 1 | 1543-1838 | 20,030 | 20,922 |
| Gardener, Range A | 1.9 | 2 | 2 | 1543-1838 | 42,806 | 44,129 |
| Tree Trimmer IA | 1 | 1 | 1 | 1543-1838 | 21,899 | 22,065 |
| Groundsworker, Range A | 18.1 | 17.9 | 17.9 | 1419-1610 | 336,537 | 341,252 |

## 6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 25,536 | 25,536 |
| Overtime | – | – | – | (405) | – | – |
| Custodial Services: | | | | | | |
| Associate Administrative Analyst | 1 | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Senior Planner-estimator-scheduler | 0.8 | – | – | 2130-2565 | – | – |
| Administrator II- 12 Mo. | 0.5 | 1 | 1 | 2083-4088 | 28,356 | 28,356 |
| Painter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Painter I | – | 1.2 | 1.2 | 1964-2154 | 30,930 | 31,170 |
| Equipment Technician,mechanical IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Equipment Tech.Specialized Equip. IA | 1 | 1 | 1 | 1797-2160 | 25,146 | 25,929 |
| Photographer I | 1 | 1 | 1 | 1789-2150 | 25,799 | 25,799 |
| Temporary Help-Plant Operations | 0.8 | – | – | (13,634) | – | – |
| Truck Driver, Range A | 1.3 | 2 | 2 | 1667-1822 | 41,697 | 42,745 |
| Shipping Receiving Assistant IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Storekeeper IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Groundsworker, Range A | – | 2.2 | 2.2 | 1419-1610 | 40,991 | 42,131 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| WINdow Cleaner, Range A | 2 | 2 | 2 | 1390-1646 | 39,481 | 39,481 |
| Clerical Assistant IIIA | 1 | 2 | 2 | 1378-1632 | 36,452 | 37,157 |
| Warehouse Worker, Range A | 1 | 2 | 2 | 1378-1632 | 36,126 | 36,831 |
| Lead Custodian, Range A | 5.5 | 9 | 9 | 1295-1531 | 152,860 | 156,189 |
| Instructional Support Asst. IA | 1.6 | 2 | 2 | 1290-1524 | 32,444 | 33,812 |
| Administrator I- 12 Mo. | 8 | 8.5 | 8.5 | 1250-2725 | 161,391 | 161,391 |
| Custodian, Range A | 95.1 | 105.5 | 105.5 | 1203-1419 | 1,751,392 | 1,766,626 |
| Overtime | – | – | – | (1,142) | – | – |
| Evening And Night Shift Differential | – | – | – | (924) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 85,117 | 85,117 |
| Management Comp. Adjustment -New | – | – | – | – | – | 177,116 |
| Management Comp. Adjust -Continuing | – | – | – | – | 652,192 | 653,952 |
| Evening And Night Shift Differential | – | – | – | – | 56,931 | 56,931 |
| Non-Faculty Reclass - New | – | – | – | – | – | 74,591 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 76,570 | 176,111 |
| Management Reclass- New | – | – | – | – | – | 21,254 |
| Management Reclass- Continuing | – | – | – | – | 14,667 | 33,734 |
| Community Relations: | | | | | | |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 30,780 | 30,780 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Public Affairs Assistant II | 1 | – | – | 1838-2210 | – | – |
| Temporary Help | 1.4 | – | – | (20,354) | – | – |
| Student Assistant | 2.4 | – | – | (21,015) | – | – |
| Totals, Institutional Support | 547.1 | 515.3 | 515.3 | $10,384,693 | $12,246,452 | $12,772,572 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Part Time Faculty-AY | 0.2 | – | – | (3,936) | – | – |
| Public Safety Officer | 2 | 2 | 2 | 2001-2408 | 57,783 | 57,783 |
| Student Affairs Assistant II- 12 Mo | – | 1 | 1 | 1928-2320 | 23,139 | 24,224 |
| Accounting Technician IIIA | 1.4 | – | – | 1660-1988 | – | – |
| Groundsworker, Range A | 2 | – | – | 1419-1610 | – | – |
| Graphics Spec. IA | – | 1 | 1 | 1401-1660 | 16,816 | 17,534 |
| Reproduction Processes Asst, Range A | 0.3 | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | 124.7 | 114.6 | 114.6 | (1,841,956) | 1,895,707 | 1,895,707 |
| Clerical Assistant IIA | 0.4 | – | – | 1189-1401 | – | – |
| Duplicating Machine Operator IA | 0.3 | – | – | 1147-1350 | – | – |
| Student Assistant | 24.3 | 15.5 | 15.5 | (215,656) | 154,306 | 154,306 |
| Overtime | – | – | – | (22,195) | – | – |
| Evening And Night Shift Differential | – | – | – | (1,325) | – | – |
| Totals, Independent Operations | 155.6 | 135.1 | 135.1 | $2,210,330 | $2,164,293 | $2,166,801 |
| Totals, General Fund | 2800.3 | 2625.1 | 2625.1 | $63,814,826 | $73,880,118 | $76,180,967 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Head Resident IIA | 1 | 2 | 2 | 1480-1756 | 38,829 | 39,599 |
| Head Resident IA | 2 | 4 | 4 | 1367-1617 | 69,878 | 72,900 |
| Administrator I- 12 Mo. | – | 1 | 1 | 1250-2725 | 29,508 | 29,508 |
| Student Assistant | – | 6.7 | 6.7 | 3.35-6.33 | 66,700 | 66,700 |
| Totals, Student Service | 3 | 13.7 | 13.7 | $49,995 | $204,915 | $208,707 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Student Assistant | 0.6 | – | – | (5,105) | – | – |
| Logistical Services: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 2.1 | 0.7 | 0.7 | (30,670) | 11,580 | 11,580 |
| Student Assistant | – | 0.1 | 0.1 | 3.35-6.33 | 996 | 996 |
| Physical Plant Operations: | | | | | | |
| Building Service Engineer | 2 | 3 | 3 | 1964-2256 | 77,722 | 78,830 |
| Building Maintenance Worker | 2 | 3 | 3 | 1715-1876 | 65,591 | 66,515 |
| Groundsworker, Range A | 3 | 5 | 5 | 1419-1610 | 90,208 | 92,428 |

## 6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Custodian, Range A | 7.6 | 12 | 12 | 1203-1419 | 192,515 | 194,796 |
| Clerical Assistant IIA | – | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Student Assistant | 6.9 | 4 | 4 | (61,114) | 39,821 | 39,821 |
| Overtime | – | – | – | (3,154) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 6,845 | 6,845 |
| Totals, Institutional Support | 27.2 | 31.8 | 31.8 | $429,838 | $583,988 | $591,128 |
| Totals, Dormitory Revenue Fund-Housing | 30.2 | 45.5 | 45.5 | $479,833 | $788,903 | $799,835 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Junior Staff Analyst | – | 1 | 1 | 1681-2015 | 20,172 | 21,072 |
| Senior Cashier Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Administrator I- 12 Mo. | 0.6 | 0.5 | 0.5 | 1250-2725 | 11,748 | 11,748 |
| Logistical Services: | | | | | | |
| Supervising Public Safety Officer I | 1 | 1 | 1 | 2194-2643 | 31,717 | 31,717 |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Automotive Equipment Operator IA | – | 0.5 | 0.5 | 1667-1822 | 10,001 | 10,445 |
| Parking Officer, Range A | 7 | 7 | 7 | 1425-1688 | 139,797 | 140,587 |
| Public Safety Dispatch,typing,rng A | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Public Safety Dispatcher, Range A | 1 | 1 | 1 | 1401-1660 | 18,039 | 18,822 |
| Temporary Help | 5.3 | – | – | (78,059) | – | – |
| Clerical Assistant IIB | – | 4 | 4 | 1253-1480 | 61,415 | 65,332 |
| Student Assistant | 2.8 | 4 | 4 | (25,322) | 39,821 | 39,821 |
| Overtime | – | – | – | (520) | – | – |
| Evening And Night Shift Differential | – | – | – | (2,049) | – | – |
| Physical Plant Operations: | | | | | | |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Laborer, Range A | 2.7 | 3 | 3 | 1419-1543 | 54,078 | 54,809 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 1,084 | 1,084 |
| Totals, Institutional Support | 24.4 | 26 | 26 | $413,916 | $483,634 | $491,199 |
| Independent Operations: | | | | | | |
| Campus Innovation: | | | | | | |
| Temporary Help | – | 1.6 | 1.6 | 16536-YR. | 26,467 | 26,467 |
| Totals, Independent Operations | – | 1.6 | 1.6 | – | $26,467 | $26,467 |
| Totals, Dormitory Revenue Fund-Parking | 24.4 | 27.6 | 27.6 | $413,916 | $510,101 | $517,666 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Student Assistant | 2.4 | 8.5 | 8.5 | (21,403) | 84,619 | 84,619 |
| Summer Session Faculty | 70.5 | 71.2 | 71.2 | (1,215,738) | 1,374,007 | 1,374,007 |
| Extension Instruction: | | | | | | |
| Student Assistant | 11.5 | 9.7 | 9.7 | (102,615) | 96,565 | 96,565 |
| Extension Faculty | 31.5 | 18 | 18 | (426,135) | 257,942 | 282,443 |
| Totals, Instruction | 115.9 | 107.4 | 107.4 | $1,765,891 | $1,813,133 | $1,837,634 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Student Assistant | 1.2 | 1.1 | 1.1 | (10,679) | 10,951 | 10,951 |
| Computing Support: | | | | | | |
| Student Assistant | 0.3 | 0.5 | 0.5 | (3,012) | 4,978 | 4,978 |
| Totals, Academic Support | 1.5 | 1.6 | 1.6 | $13,691 | $15,929 | $15,929 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator IV- 12 Mo. | 1.2 | 1 | 1 | 3333-6813 | 50,952 | 50,952 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Administrator II- 12 Mo. | 1.5 | 1 | 1 | 2083-4088 | 30,780 | 30,780 |
| Extended Education Specialist- IA | – | 1 | 1 | 2019-2430 | 24,224 | 25,375 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Administrative Aid, Range A | 0.8 | – | – | 1733-2082 | – | – |
| Senior Secretary A | 0.7 | 1 | 1 | 1524-1814 | 21,523 | 21,764 |
| Secretary B | 1.1 | 1 | 1 | 1401-1660 | 17,433 | 18,184 |
| Clerical Assistant IIIA | 0.9 | 1 | 1 | 1378-1632 | 16,953 | 17,681 |
| Temporary Help | 4 | 1.8 | 1.8 | (59,484) | 29,776 | 29,776 |
| Assistant Cashier-Clerk, Range A | 0.1 | 0.5 | 0.5 | 1223-1443 | 7,559 | 7,875 |
| Clerical Assistant IIA | 4.5 | 4.1 | 4.1 | 1189-1401 | 63,621 | 65,529 |
| Clerical Assistant IA | – | 1 | 1 | 1106-1301 | 13,546 | 14,100 |
| Student Assistant | 5 | 3.5 | 3.5 | (44,322) | 34,843 | 34,843 |
| Financial Operations: | | | | | | |
| Senior Account Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 19,147 | 19,983 |
| Temporary Help | 1.4 | 1 | 1 | (20,934) | 16,542 | 16,542 |
| Intermediate Account Clerk, Range A | 0.1 | 1 | 1 | 1223-1443 | 15,016 | 15,643 |
| Overtime | – | – | – | (97) | – | – |

## 6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| General Administrative Services: | | | | SALARY RANGE | | |
| Temporary Help | 0.8 | 1 | 1 | (11,264) | 16,542 | 16,542 |
| Clerical Assistant IIA | 2.2 | 2.5 | 2.5 | 1189-1401 | 39,543 | 40,134 |
| Logistical Services: | | | | | | |
| Temporary Help | 0.7 | 0.7 | 0.7 | (9,630) | 11,580 | 11,580 |
| Student Assistant | 0.3 | 0.5 | 0.5 | (2,244) | 4,978 | 4,978 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 11,665 | 11,665 |
| Totals, Institutional Support | 27.3 | 26.6 | 26.6 | $457,552 | $515,055 | $523,907 |
| Totals, Continuing Education Revenue Fund | 144.7 | 135.6 | 135.6 | $2,237,134 | $2,344,117 | $2,377,470 |
| Totals, California State University, Long Beach | 2999.6 | 2833.8 | 2833.8 | $66,945,709 | $77,523,239 | $79,875,938 |

## 6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Depart. Chair-Assoc. Dean - 12 Mo. | 16 | 8 | 8 | $1619-4085 | $259,335 | $269,015 |
| Depart. Chair-Assoc. Dean - AY | 18.4 | 19.4 | 19.4 | 1426-3544 | 754,651 | 769,333 |
| Coordinator-Teacher Education-AY | 4.8 | 5.5 | 5.5 | 1426-3544 | 167,385 | 175,320 |
| Administrator III- 12 Mo. | 22.2 | 23 | 23 | 2500-5450 | 1,042,286 | 1,042,286 |
| Administrator III- A.Y. | 0.8 | 1 | 1 | 2500-5450 | 31,760 | 31,760 |
| Associate Administrative Analyst | 0.3 | – | – | 2425-2924 | – | – |
| Administrative Assistant II | 0.3 | – | – | 2425-2924 | – | – |
| Programmer II | – | 1 | 1 | 2273-2739 | 27,274 | 28,580 |
| Instruct. Computing Consultant II | – | 1 | 1 | 2273-2739 | 27,274 | 28,580 |
| Instructional Support Tech. III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equipment Tech.Mechanical III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equip.Tech.Electro-Mechanical III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equipment Tech.Electronic III | 3 | 3 | 3 | 2160-2602 | 93,651 | 93,651 |
| Equip.Tech.Specialized Equip. III | 2 | 2 | 2 | 2160-2602 | 62,434 | 62,434 |
| Supv Equip Tech III-Electro-Mech | 2 | 2 | 2 | 2160-2602 | 62,434 | 62,434 |
| Administrator II- 12 Mo. | 4.6 | 5 | 5 | 2083-4088 | 148,360 | 148,360 |
| Glassblower, Range A | 1 | 1 | 1 | 2063-2483 | 29,794 | 29,794 |
| Administrative Assistant I | 2.7 | 4 | 4 | 2105-2425 | 109,945 | 113,770 |
| Instructional Support Tech. IIA | 2.5 | 2.5 | 2.5 | 1970-2370 | 67,636 | 70,854 |
| Supervising Stage Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Piano Technician IIA | 0.5 | 0.5 | 0.5 | 1970-2370 | 12,007 | 12,573 |
| Equipment Technician,mechanical IIA | 4.5 | 5 | 5 | 1970-2370 | 137,995 | 139,138 |
| Equip.Tech.Electro-Mechanical IIA | 4 | 6 | 6 | 1970-2370 | 159,146 | 163,304 |
| Equipment Technician,electronic IIA | 4.7 | 7.5 | 7.5 | 1970-2370 | 197,759 | 201,713 |
| Media Production Specialist II | – | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Slide Curator IIA | 1 | 1 | 1 | 1855-2231 | 26,778 | 26,778 |
| Public Affairs Assistant II | – | 1 | 1 | 1838-2210 | 26,530 | 26,530 |
| Instructional Support Tech. IA | 4.5 | 6 | 6 | 1797-2160 | 142,407 | 146,669 |
| Stage Technician IA | 1.5 | 1.5 | 1.5 | 1797-2160 | 38,600 | 38,894 |
| Costume Technician IIA | 1.5 | 1.5 | 1.5 | 1797-2160 | 36,341 | 37,441 |
| Equipment Technician,mechanical IA | 2 | 2 | 2 | 1797-2160 | 51,858 | 51,858 |
| Equipment Tech.Electro-Mechanical IA | 5 | 5 | 5 | 1797-2160 | 128,912 | 129,646 |
| Equipment Technician,electronic IA | 1.8 | 1 | 1 | 1797-2160 | 25,249 | 25,831 |
| Equipment Tech.Specialized Equip. IA | 1 | 2 | 2 | 1797-2160 | 45,124 | 47,236 |
| Administrative Aid, Range A | 4.8 | 5 | 5 | 1733-2082 | 116,808 | 120,039 |
| Accompanist IIA | 3.5 | 4 | 4 | 1718-2063 | 96,822 | 97,801 |
| Staff Services Tech IA - Admin Sces | 0.3 | 2 | 2 | 1703-2044 | 44,237 | 45,883 |
| Junior Staff Analyst | 1 | 3 | 3 | 1681-2015 | 67,955 | 70,173 |
| Accounting Technician IIIA | 1 | 1 | 1 | 1660-1988 | 23,586 | 23,853 |
| Instructional Support Asst. IIIA | 3 | 3.5 | 3.5 | 1646-1970 | 81,054 | 81,411 |
| Equipment Maintenance Assistant IA | 0.9 | 1 | 1 | 1646-1970 | 20,800 | 21,753 |
| Administrative Secretary, Range A | 1.8 | 2 | 2 | 1624-1943 | 46,636 | 46,636 |
| Evaluation Technician I | 0.3 | 1 | 1 | 1593-1902 | 22,825 | 22,825 |
| Library Assistant IIA | 1.5 | 1.5 | 1.5 | 1557-1855 | 33,391 | 33,391 |
| Depart Secretary IIIA | 2 | 2 | 2 | 1524-1814 | 41,971 | 42,885 |
| Depart Secretary IIIA, Stenography | 5.8 | 11 | 11 | 1524-1814 | 237,424 | 238,740 |
| Clerical Assistant IVA | 9.8 | 11 | 11 | 1524-1814 | 233,702 | 235,617 |
| Senior Secretary A | 0.8 | 5 | 5 | 1524-1814 | 98,403 | 100,792 |
| Graphics Spec IIA,graphics Art-techn | – | 1 | 1 | 1524-1814 | 21,603 | 21,764 |
| Editorial Aid, Range A | 0.9 | – | – | 1461-1733 | – | – |
| Athletic Equipment Attendant IIA | 4.3 | 4 | 4 | 1449-1718 | 79,448 | 81,660 |
| Instructional Support Asst. IIA | 9.2 | 22.2 | 22.2 | 1449-1718 | 381,064 | 417,545 |
| Supervising Clerical Assistant IIIB | 1.2 | 1 | 1 | 1401-1660 | 19,378 | 19,584 |
| Depart Secretary IIA, Stenography | 6.2 | 6 | 6 | 1401-1660 | 115,413 | 116,949 |
| Superv Departmental Secretary IIB | 3.3 | 4 | 4 | 1401-1660 | 76,786 | 77,682 |
| Accompanist IA | – | 0.5 | 0.5 | 1396-1653 | 8,375 | 8,734 |
| Depart Secretary IIA | 3.4 | 3.5 | 3.5 | 1378-1632 | 66,641 | 67,401 |
| Depart Secretary IIA, Dictating | 3.1 | 3.5 | 3.5 | 1378-1632 | 65,887 | 67,401 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Clerical Assistant IIIA | 18 | 27.9 | 27.9 | 1378-1632 | 525,304 | 533,718 |
| Secretary A | 3 | 3 | 3 | 1378-1632 | 57,486 | 58,256 |
| Temporary Help | 25.4 | – | – | (375,304) | – | – |
| Power Keyboard Operator, Range A | 1 | 1 | 1 | 1350-1597 | 19,166 | 19,166 |
| Stock Clerk, Range A | – | 1 | 1 | 1328-1570 | 16,268 | 16,960 |
| Depart Secretary IA, Stenography | 3.6 | 4.5 | 4.5 | 1301-1537 | 80,337 | 82,099 |
| Depart Secretary IA, Dictating | 6 | 7 | 7 | 1301-1537 | 123,429 | 125,549 |
| Athletic Equipment Attendant IA | 1 | 1 | 1 | 1290-1524 | 16,766 | 17,482 |
| Instructional Support Asst. IA | 3.4 | 8.2 | 8.2 | 1290-1524 | 130,836 | 139,079 |
| Depart Secretary IA | 6.1 | 6 | 6 | 1280-1511 | 104,447 | 106,579 |
| Clerical Assistant IIB | 13 | – | – | 1253-1480 | – | – |
| Administrator I- 12 Mo. | 8.8 | 7 | 7 | 1250-2725 | 151,122 | 151,122 |
| Clerical Assistant IIA | 20.2 | 33.2 | 33.2 | 1189-1401 | 554,662 | 565,056 |
| Student Assistant | 20.4 | – | – | (181,439) | – | – |
| Overtime | – | – | – | (2,872) | – | – |
| Instructional Faculty: | | | | | | |
| Lecturer - AY - D | 0.7 | 1 | 1 | 2936-3544 | 36,400 | 38,408 |
| Professor - AY | 382.9 | 441 | 441 | 2936-3544 | 17,146,634 | 17,713,347 |
| Head Coach-AY | 8.4 | 7.5 | 7.5 | 2936-3544 | 282,069 | 293,607 |
| Part Time Faculty-AY | 227.3 | – | – | (4,884,666) | – | – |
| Administrator III- A.Y. | – | 0.5 | 0.5 | 2500-5450 | 15,880 | 15,880 |
| Lecturer - AY - C | 4.7 | 2 | 2 | 2325-2802 | 63,256 | 66,730 |
| Associate Professor-AY | 143.3 | 155.4 | 155.4 | 2325-2802 | 4,935,226 | 5,097,010 |
| Coach-AY | 1.4 | 7 | 7 | 2325-2802 | 194,002 | 204,573 |
| Sabbatical Leave Replacement | – | 15 | 15 | 1426-3544 | 361,838 | 364,318 |
| Substitute Faculty | 0.9 | – | – | (18,628) | – | – |
| Instr Faculty- Extra Qtr- Qsyro | 58 | 142.3 | 142.3 | (1,491,159) | 4,130,355 | 4,158,672 |
| Lecturer - AY - B | 19.3 | 43.5 | 43.5 | 1847-2220 | 1,062,376 | 1,117,249 |
| Assistant Professor-AY | 57.9 | 107.5 | 107.5 | 1847-2220 | 2,729,279 | 2,875,609 |
| Coaching Specialist-AY | – | 2 | 2 | 1847-2220 | 44,023 | 46,411 |
| Lecturer - AY - A | 1 | 1 | 1 | 1689-2024 | 23,944 | 24,287 |
| Graduate Assistant | 58.4 | – | – | (261,785) | – | – |
| Visiting Teacher | – | – | – | (6,187) | – | – |
| Evening And Night Shift Differential | – | – | – | (43) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 67,973 |
| Faculty Promotions - Continuing | – | – | – | – | 67,665 | 156,697 |
| Exceptional Merit Service Awards | – | – | – | (49,500) | – | – |
| Totals, Instruction | 1278.8 | 1247.6 | 1247.6 | $33,806,996 | $38,936,453 | $40,240,687 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Supervising Librarian-12mo | 2 | 2 | 2 | 2709-3268 | 77,900 | 78,434 |
| Librarian-12 Month | 0.2 | – | – | 2709-3268 | – | – |
| Librarian,prog Sces-12 Month | 3.9 | 2.5 | 2.5 | 2709-3268 | 97,375 | 98,043 |
| Administrator III- 12 Mo. | 3.5 | 4.8 | 4.8 | 2500-5450 | 202,879 | 202,879 |
| Superv Assoc. Librarian-12 Month | 4.2 | 3 | 3 | 2467-2974 | 106,349 | 107,078 |
| Associate Librarian-12 Month | 2.6 | 1.5 | 1.5 | 2467-2974 | 53,174 | 53,539 |
| Associate Librarian,prog Sces-12 Mo. | 0.2 | 5.5 | 5.5 | 2467-2974 | 161,732 | 170,609 |
| Graphic Artist II | 0.8 | 1 | 1 | 2053-2472 | 29,551 | 29,663 |
| Superv Senior Asst Librarian-12 Mo. | – | 3 | 3 | 1914-2646 | 81,160 | 83,793 |
| Senior Assistant Librarian-12 Month | 0.8 | 4.3 | 4.3 | 1914-2646 | 135,634 | 136,564 |
| Supervising Library Assistant IIIA | 3.7 | 5 | 5 | 1699-2038 | 118,230 | 119,146 |
| Library Assistant IIIA | 3 | 3 | 3 | 1696-2034 | 72,147 | 73,244 |
| Assistant Librarian-12 Month | – | 0.5 | 0.5 | 1652-2270 | 11,248 | 11,854 |
| Instructional Support Asst. IIIA | 1 | 1 | 1 | 1646-1970 | 23,644 | 23,644 |
| Senior Computer Operator, Range A | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Supervising Library Assistant IIA | 1 | 1 | 1 | 1560-1859 | 22,301 | 22,301 |
| Library Assistant IIA | 4.2 | 6.1 | 6.1 | 1557-1855 | 135,431 | 135,513 |
| Storekeeper IA | 1.1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Senior Account Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 18,883 | 19,701 |
| Supervising Library Assistant IA | 1 | 1 | 1 | 1381-1635 | 19,620 | 19,620 |
| Clerical Assistant IIIA | 2.7 | 3 | 3 | 1378-1632 | 53,435 | 54,886 |
| Library Assistant IA | – | 0.5 | 0.5 | 1378-1632 | 8,271 | 8,623 |
| Temporary Help | 22.9 | 12 | 12 | (338,401) | 198,503 | 198,503 |
| Data Control Technician, Range A | 0.9 | 1 | 1 | 1322-1563 | 16,259 | 16,953 |
| Clerical Assistant IIB | 9.7 | 11.5 | 11.5 | 1253-1480 | 183,096 | 186,857 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 25,536 | 25,536 |
| Data Entry Operator, Range A | – | 0.5 | 0.5 | 1203-1419 | 7,370 | 7,677 |
| Book Repairer IA | – | 1 | 1 | 1199-1413 | 14,681 | 15,289 |
| Student Assistant | 43.8 | 16.8 | 16.8 | (388,992) | 167,247 | 167,247 |
| Overtime | – | – | – | (1,467) | – | – |
| Audio-Visual Services: | | | | | | |
| Administrator III- 12 Mo. | 2 | 3.5 | 3.5 | 2500-5450 | 146,469 | 146,469 |
| Administrator III- A.Y. | 0.8 | – | – | 2500-5450 | – | – |
| Media Production Specialist III | 0.2 | 1 | 1 | 2263-2726 | 27,156 | 28,449 |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Supv Equip Tech III-Electro-Mech | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Photographer II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Graphic Artist II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Equipment Technician,mechanical IIA | 0.3 | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Equip.Tech.Electro-Mechanical IIA | 1 | 2 | 2 | 1970-2370 | 52,093 | 53,203 |
| Equipment Technician,electronic IIA | – | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Media Production Specialist II | 1.6 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |

## 6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Instructional Support Tech. IA | 1 | 1 | 1 | 1797-2160 | 25,146 | 25,929 |
| Equipment Tech.Electro-Mechanical IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Photographer I | 1 | 1 | 1 | 1789-2150 | 25,799 | 25,799 |
| Graphic Artist I | 1.5 | 1.5 | 1.5 | 1789-2150 | 38,456 | 38,698 |
| Clerical Assistant IVA | 0.8 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Instructional Support Asst. IIA | 1 | 2.2 | 2.2 | 1449-1718 | 41,484 | 42,378 |
| Temporary Help | 3.1 | – | – | (45,984) | – | – |
| Instructional Support Asst. IA | – | 0.1 | 0.1 | 1290-1524 | 1,581 | 1,647 |
| Student Assistant | 2.3 | – | – | (20,017) | – | – |
| Overtime | – | – | – | (557) | – | – |
| Evening And Night Shift Differential | – | – | – | (407) | – | – |
| Television Services: | | | | | | |
| Television Engineer | 0.5 | 1 | 1 | 2726-3290 | 39,481 | 39,481 |
| Administrator III- 12 Mo. | 1.1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Administrator II- 12 Mo. | 0.5 | – | – | 2083-4088 | – | – |
| Media Production Specialist II | 0.4 | – | – | 1970-2370 | – | – |
| Clerical Assistant IVA | 0.4 | 1 | 1 | 1524-1814 | 21,120 | 21,764 |
| Clerical Assistant IIIB | 0.7 | – | – | 1401-1660 | – | – |
| Temporary Help | 1.3 | – | – | (19,833) | – | – |
| Student Assistant | 1 | – | – | (8,544) | – | – |
| Overtime | – | – | – | (69) | – | – |
| Computing Support: | | | | | | |
| Staff Systems Software Specialist | 0.8 | – | – | 2830-3416 | – | – |
| Instruct. Computing Consultant III | – | 1 | 1 | 2739-3305 | 32,875 | 34,442 |
| Supervising Assoc Systems Analyst | 1.5 | 1 | 1 | 2578-3109 | 30,930 | 32,405 |
| Associate Systems Analyst | 1 | 1 | 1 | 2578-3109 | 30,930 | 32,405 |
| Assoc. Systems Software Specialist | 0.3 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Administrator III- 12 Mo. | 3.9 | 3 | 3 | 2500-5450 | 136,044 | 136,044 |
| Programmer II | 5 | 5 | 5 | 2273-2739 | 160,961 | 162,634 |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Administrator II- 12 Mo. | 0.2 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Instruct. Computing Consultant I | 0.6 | – | – | 1907-2294 | – | – |
| Equipment Technician,electronic IA | – | 1 | 1 | 1797-2160 | 21,569 | 22,574 |
| Senior Computer Operator, Range A | 3 | 3 | 3 | 1610-1925 | 69,288 | 69,288 |
| Senior Secretary A | 0.8 | – | – | 1524-1814 | – | – |
| Senior Data Control Tech., Range A | 3 | 3 | 3 | 1486-1764 | 63,150 | 63,530 |
| Computer Operator, Range A | 2 | 2 | 2 | 1419-1681 | 37,055 | 37,928 |
| Clerical Assistant IIIB | 0.9 | 1 | 1 | 1401-1660 | 16,542 | 17,247 |
| Temporary Help | 15.5 | – | – | (228,236) | – | – |
| Supervising Sr Data Entry Oper Rng A | 1 | 1 | 1 | 1344-1590 | 16,137 | 16,816 |
| Data Control Technician, Range A | 1 | 1 | 1 | 1322-1563 | 16,202 | 16,894 |
| Depart Secretary IA | – | 1 | 1 | 1280-1511 | 15,680 | 16,340 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 26,148 | 26,148 |
| Data Entry Operator, Range A | 2.7 | 2 | 2 | 1203-1419 | 31,765 | 32,379 |
| Clerical Assistant IIA | 0.7 | – | – | 1189-1401 | – | – |
| Student Assistant | 0.1 | – | – | (1,269) | – | – |
| Overtime | – | – | – | (11,185) | – | – |
| Evening And Night Shift Differential | – | – | – | (1,329) | – | – |
| Ancillary Support: | | | | | | |
| Joint Doctoral Program: | | | | | | |
| Part Time Faculty-AY | 0.9 | – | – | (18,842) | – | – |
| Assistant Professor-12 Month | – | 1 | 1 | 2120-2552 | 27,715 | 29,225 |
| Assistant Professor-AY | – | 3.4 | 3.4 | 1847-2220 | 82,017 | 85,833 |
| Student Assistant | 0.1 | 0.5 | 0.5 | (582) | 4,978 | 4,978 |
| Graduate Assistant | 3.1 | – | – | (14,084) | – | – |
| Student Writing Skills: | | | | | | |
| Part Time Faculty-AY | 3.8 | – | – | (82,687) | – | – |
| Temporary Help | 0.2 | – | – | (2,781) | – | – |
| Student Assistant | 1.7 | – | – | (14,943) | – | – |
| Totals, Academic Support | 200.5 | 155.7 | 155.7 | $3,627,768 | $3,745,006 | $3,794,922 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 40,608 | 40,608 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Administrative Assistant I | 0.2 | – | – | 2105-2425 | – | – |
| Student Affairs Assistant II- 12 Mo | 4.6 | 2 | 2 | 1928-2320 | 55,668 | 55,668 |
| Superv Stdnt Affairs Asst II -12 Mo. | 1.6 | 2 | 2 | 1928-2320 | 55,668 | 55,668 |
| Student Affairs Assistant I - 12 Mo | 1 | 0.5 | 0.5 | 1684-2019 | 11,569 | 12,112 |
| Administrative Trainee | 0.1 | 1 | 1 | 1543-1681 | 20,172 | 20,172 |
| Clerical Assistant IIIB | 0.9 | 1 | 1 | 1401-1660 | 16,542 | 17,247 |
| Temporary Help | 0.1 | – | – | (1,925) | – | – |
| Depart Secretary IA, Dictating | 1 | 1 | 1 | 1301-1537 | 18,448 | 18,448 |
| Clerical Assistant IIA | 0.8 | – | – | 1189-1401 | – | – |
| Student Assistant | 0.8 | – | – | (7,528) | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Student Affairs Officer V - 12 Mo | – | 1 | 1 | 3357-4056 | 40,273 | 42,222 |
| Student Affairs Officer IV - 12 Mo | – | 1 | 1 | 2655-3202 | 31,850 | 33,380 |
| Administrator III- 12 Mo. | 1 | – | – | 2500-5450 | – | – |
| Student Affairs Officer - 12 Mo. | 1 | 2 | 2 | 2104-2534 | 55,655 | 56,846 |
| Administrator II- 12 Mo. | 0.8 | 2 | 2 | 2083-4088 | 57,108 | 57,108 |
| Student Affairs Assistant II- 12 Mo | 3 | 3.8 | 3.8 | 1928-2320 | 99,665 | 101,077 |
| Supervising Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,584 | 19,584 |
| Clerical Assistant IIIB | 1 | 0.5 | 0.5 | 1401-1660 | 9,792 | 9,792 |

## 6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Temporary Help | 7.4 | 8.3 | 8.3 | (109,110) | 137,298 | 137,298 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Clerical Assistant IIA | 1 | 2 | 2 | 1189-1401 | 31,380 | 31,987 |
| Student Assistant | 10.6 | 8.8 | 8.8 | (93,900) | 87,606 | 87,606 |
| Overtime | – | – | – | (142) | – | – |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Student Affairs Officer V - 12 Mo | 0.9 | 2 | 2 | 3357-4056 | 97,341 | 97,341 |
| Counselor - AY - Professor | 1 | 1 | 1 | 2915-3519 | 42,222 | 42,222 |
| Student Affairs Officer V - AY | – | 2 | 2 | 2915-3519 | 77,198 | 78,885 |
| Student Affairs Officer IV - 12 Mo | 2.1 | 2 | 2 | 2655-3202 | 75,681 | 76,858 |
| Superv Stdnt Affairs Off IV-12 Mo | – | 1 | 1 | 2655-3202 | 31,850 | 33,380 |
| Administrator III- 12 Mo. | 0.5 | – | – | 2500-5450 | – | – |
| Administrative Assistant II | 0.1 | – | – | 2425-2924 | – | – |
| Student Affairs Officer IV - AY | 0.2 | 3 | 3 | 2309-2782 | 94,464 | 95,785 |
| Student Affairs Officer - 12 Mo. | – | 4 | 4 | 2104-2534 | 101,030 | 105,791 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 1.8 | 3 | 3 | 2083-4088 | 103,580 | 103,580 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Superv Stdnt Affairs Asst II -12 Mo. | 1 | – | – | 1928-2320 | – | – |
| Student Affairs Officer III - AY | – | 2.6 | 2.6 | 1833-2204 | 57,201 | 59,889 |
| Student Affairs Assistant I - 12 Mo | 1 | 0.5 | 0.5 | 1684-2019 | 10,104 | 10,556 |
| Clerical Assistant IVA | 1 | – | – | 1524-1814 | – | – |
| Clerical Assistant IIIA | 2 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 1.5 | – | – | (21,760) | – | – |
| Depart Secretary IA, Stenography | 0.6 | – | – | 1301-1537 | – | – |
| Administrator I- 12 Mo. | – | 1 | 1 | 1250-2725 | 20,010 | 20,010 |
| Clerical Assistant IIA | 0.6 | – | – | 1189-1401 | – | – |
| Testing: | | | | | | |
| Student Affairs Officer - 12 Mo. | – | 2 | 2 | 2104-2534 | 55,655 | 56,846 |
| Student Affairs Assistant II- 12 Mo | 0.9 | – | – | 1928-2320 | – | – |
| Superv Stdnt Affairs Asst II -12 Mo. | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Supervising Clerical Assistant IIIB | – | 1 | 1 | 1401-1660 | 19,584 | 19,584 |
| Clerical Assistant IIA | 0.9 | 1 | 1 | 1189-1401 | 16,083 | 16,760 |
| Placement: | | | | | | |
| Student Affairs Officer V - 12 Mo | 1 | 1 | 1 | 3357-4056 | 48,671 | 48,671 |
| Student Affairs Officer V - AY | 1 | – | – | 2915-3519 | – | – |
| Administrator III- 12 Mo. | 1 | 2 | 2 | 2500-5450 | 80,686 | 80,686 |
| Administrative Assistant II | – | 1 | 1 | 2425-2924 | 30,499 | 31,948 |
| Student Affairs Officer - 12 Mo. | 0.3 | – | – | 2104-2534 | – | – |
| Administrator II- 12 Mo. | 1.6 | – | – | 2083-4088 | – | – |
| Student Affairs Assistant II- 12 Mo | 2.6 | 4.5 | 4.5 | 1928-2320 | 115,451 | 117,079 |
| Superv Stdnt Affairs Asst II -12 Mo. | 2.9 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Junior Staff Analyst | 0.6 | – | – | 1681-2015 | – | – |
| Clerical Assistant IVA | 0.6 | – | – | 1524-1814 | – | – |
| Placement Interviewer, Range A | 2 | 2 | 2 | 1514-1800 | 43,216 | 43,216 |
| Supervising Clerical Assistant IIIB | 1 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,584 | 19,584 |
| Temporary Help | 0.8 | – | – | (11,443) | – | – |
| Depart Secretary IA, Dictating | – | 1 | 1 | 1301-1537 | 15,935 | 16,614 |
| Clerical Assistant IIA | 2.6 | – | – | 1189-1401 | – | – |
| Student Assistant | 3.7 | – | – | (33,177) | – | – |
| Financial Aid: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | – | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 2 | 1 | 1 | 2083-4088 | 28,032 | 28,032 |
| Administrative Assistant I | – | 1.9 | 1.9 | 2105-2425 | 45,942 | 48,124 |
| Student Affairs Assistant II- 12 Mo | 4.5 | 5 | 5 | 1928-2320 | 133,073 | 136,407 |
| Superv Stdnt Affairs Asst II -12 Mo. | – | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Student Affairs Assistant I - 12 Mo | 1.4 | 2 | 2 | 1684-2019 | 45,749 | 46,760 |
| Student Affairs Asst I - 10 Mo Rn A | – | 1 | 1 | 1684-2019 | 20,209 | 21,111 |
| Stud. Pers Tech, Financial Aid, Rg A | 1 | 1 | 1 | 1593-1902 | 22,825 | 22,825 |
| Student Affairs Trainee | 0.1 | – | – | 1546-1684 | – | – |
| Clerical Assistant IVA | 0.4 | 2 | 2 | 1524-1814 | 42,965 | 43,529 |
| Supervising Clerical Assistant IIIB | – | 1 | 1 | 1401-1660 | 19,584 | 19,584 |
| Clerical Assistant IIIA | 7.7 | 2.4 | 2.4 | 1378-1632 | 46,933 | 47,002 |
| Temporary Help | 5.8 | 2.9 | 2.9 | (86,105) | 47,972 | 47,972 |
| Depart Secretary IA, Stenography | 0.4 | – | – | 1301-1537 | – | – |
| Administrator I- 12 Mo. | 1.1 | 2 | 2 | 1250-2725 | 39,246 | 39,246 |
| Clerical Assistant IIA | 0.5 | 2.5 | 2.5 | 1189-1401 | 41,602 | 42,040 |
| Overtime | – | – | – | (67) | – | – |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-12 Mo - Range A | 0.6 | – | – | 4680-5664 | – | – |
| Physician I-12 Mo - Range A | 4.3 | 8 | 8 | 4462-5374 | 488,610 | 495,117 |
| Administrator IV- 12 Mo. | 1.2 | 1 | 1 | 3333-6813 | 62,364 | 62,364 |
| Superv Stdnt Affairs Off IV-12 Mo | 0.1 | – | – | 2655-3202 | – | – |
| Pharmacist - 10 Month Range A | – | 0.1 | 0.1 | 2578-3109 | 2,577 | 2,700 |
| Pharmacist - 12 Month | 1 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Student Affairs Officer IV - AY | 1.9 | – | – | 2309-2782 | – | – |
| Clinical Lab. Technologist IIA | 1 | 1 | 1 | 2180-2626 | 31,517 | 31,517 |
| Administrator II- 12 Mo. | 1.2 | 1 | 1 | 2083-4088 | 27,900 | 27,900 |
| Clinical Laboratory Technologist IA | 2 | 2.5 | 2.5 | 2082-2392 | 69,908 | 70,502 |

## 6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Registered Nurse III-10 Month Rng A | 0.8 | 1 | 1 | 2025-2437 | 24,365 | 24,365 |
| Nurse Practitioner - 12 Month | – | 0.7 | 0.7 | 2025-2437 | 17,008 | 17,810 |
| Physical Therapist II | 1 | 1 | 1 | 1925-2315 | 27,783 | 27,783 |
| Registered Nurse II - 12 Month | 1.7 | 2.5 | 2.5 | 1847-2221 | 64,365 | 64,885 |
| Radiologic Technologist IIA | 1 | 1 | 1 | 1805-2170 | 26,034 | 26,034 |
| Registered Nurse I - 12 Month | 3.5 | 4.5 | 4.5 | 1726-2072 | 107,734 | 108,682 |
| Student Affairs Assistant I - 12 Mo | – | 1 | 1 | 1684-2019 | 24,224 | 24,224 |
| Medical Secretary, Range A | 0.8 | 1 | 1 | 1563-1864 | 20,248 | 21,144 |
| Clerical Assistant IVA | – | 1 | 1 | 1524-1814 | 21,186 | 21,764 |
| Supervising Clerical Assistant IIIB | 0.1 | 1 | 1 | 1401-1660 | 16,542 | 17,247 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,584 | 19,584 |
| Temporary Help | 5 | – | – | (73,821) | – | – |
| Medical Transcriber, Range A | – | 1 | 1 | 1339-1584 | 16,374 | 17,072 |
| Clerical Assistant IIB | 3.5 | 1 | 1 | 1253-1480 | 16,816 | 16,816 |
| Administrator I- 12 Mo. | 0.4 | 1.7 | 1.7 | 1250-2725 | 40,755 | 40,755 |
| Assistant Cashier-Clerk, Range A | 0.1 | – | – | 1223-1443 | – | – |
| Clinical Aid IIA | 1.5 | 3 | 3 | 1175-1384 | 49,539 | 49,747 |
| Student Assistant | 2.5 | – | – | (21,874) | – | – |
| Overtime | – | – | – | (31) | – | – |
| Housing Services: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 0.9 | – | – | 2655-3202 | – | – |
| Student Affairs Officer - 12 Mo. | – | 0.5 | 0.5 | 2104-2534 | 12,629 | 13,224 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Superv Stdnt Affairs Asst II -12 Mo. | – | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Depart Secretary IA, Stenography | – | 1 | 1 | 1301-1537 | 18,448 | 18,448 |
| Clerical Assistant IIA | 0.2 | 0.4 | 0.4 | 1189-1401 | 5,825 | 6,069 |
| Disabled Students: | | | | | | |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Student Affairs Assistant II- 12 Mo | 1.1 | – | – | 1928-2320 | – | – |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,584 | 19,584 |
| Temporary Help | 3.5 | 6.1 | 6.1 | (51,752) | 100,905 | 100,905 |
| Clerical Assistant IIA | 0.4 | – | – | 1189-1401 | – | – |
| Student Assistant | 4.4 | 1 | 1 | (38,724) | 9,955 | 9,955 |
| Overtime | – | – | – | (152) | – | – |
| Totals, Student Service | 155.3 | 164.2 | 164.2 | $3,311,675 | $4,280,598 | $4,330,884 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 87,240 | 87,240 |
| Student Affairs Officer V - 12 Mo | 0.4 | – | – | 3357-4056 | – | – |
| Administrator IV- 12 Mo. | 2 | 2 | 2 | 3333-6813 | 124,464 | 124,464 |
| Administrator III- 12 Mo. | 6.9 | 7 | 7 | 2500-5450 | 322,256 | 322,256 |
| Associate Administrative Analyst | 1 | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Intermediate Vocational Instr.-12 Mo | – | 1 | 1 | 2120-2552 | 36,328 | 36,577 |
| Administrator II- 12 Mo. | 4.9 | 1.4 | 1.4 | 2083-4088 | 40,178 | 40,178 |
| Assistant Administrative Analyst | – | 1 | 1 | 2015-2425 | 26,948 | 28,223 |
| Administrative Assistant I | 2.4 | 1 | 1 | 2105-2425 | 28,117 | 28,347 |
| Public Affairs Assistant II | 1.9 | – | – | 1838-2210 | – | – |
| Executive Secretary, Range A | – | 1 | 1 | 1772-2130 | 25,085 | 25,564 |
| Administrative Aid, Range A | 0.4 | 1 | 1 | 1733-2082 | 24,976 | 24,976 |
| Staff Services Tech IA - Admin Sces | 0.4 | 1 | 1 | 1703-2044 | 20,459 | 21,372 |
| Student Affairs Assistant I - 12 Mo | – | 1 | 1 | 1684-2019 | 20,209 | 21,111 |
| Junior Staff Analyst | 0.3 | – | – | 1681-2015 | – | – |
| Administrative Secretary, Range A | 2.6 | 2 | 2 | 1624-1943 | 44,917 | 45,931 |
| Clerical Assistant IVA | 4.1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Secretary A | 2 | 1 | 1 | 1524-1814 | 19,568 | 20,428 |
| Clerical Assistant IIIA | 3 | 0.8 | 0.8 | 1378-1632 | 14,599 | 15,229 |
| Temporary Help | 3.8 | – | – | (55,710) | – | – |
| Administrator I- 12 Mo. | 0.4 | – | – | 1250-2725 | – | – |
| Clerical Assistant IIA | 5 | – | – | 1189-1401 | – | – |
| Student Assistant | 3.1 | – | – | (27,900) | – | – |
| Overtime | – | – | – | (31) | – | – |
| Financial Operations: | | | | | | |
| Supervising Assoc Systems Analyst | – | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Administrator III- 12 Mo. | 4 | 5 | 5 | 2500-5450 | 191,614 | 191,614 |
| Administrator II- 12 Mo. | 0.8 | – | – | 2083-4088 | – | – |
| Assistant Budget Analyst | 1.7 | 1 | 1 | 2015-2425 | 27,574 | 28,882 |
| Administrative Assistant I | 0.5 | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Payroll Personnel Trans Clerk IIIA | 1 | 1 | 1 | 1733-2082 | 24,967 | 24,967 |
| Staff Services Tech IA - Budget | 2.4 | 1 | 1 | 1703-2044 | 23,869 | 24,511 |
| Staff Services Tech IA - Admin Sces | 0.7 | – | – | 1703-2044 | – | – |
| Junior Staff Analyst | 1 | 2 | 2 | 1681-2015 | 44,229 | 45,914 |
| Supervising Junior Staff Analyst | 0.3 | 1 | 1 | 1681-2015 | 20,172 | 21,072 |
| Accounting Technician IIIA | 1.8 | 2 | 2 | 1660-1988 | 45,457 | 46,466 |
| Supervising Account Clerk IA | – | 1 | 1 | 1557-1855 | 19,493 | 20,354 |
| Administrative Trainee | 0.3 | – | – | 1543-1681 | – | – |
| Payroll Personnel Transact Clk IIA | 4.6 | 4 | 4 | 1524-1814 | 87,043 | 87,043 |
| Clerical Assistant IVA | 7.9 | 11 | 11 | 1524-1814 | 225,830 | 230,791 |
| Senior Cashier Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Senior Account Clerk, Range A | 1.9 | 2 | 2 | 1419-1681 | 37,786 | 38,548 |
| Accounting Technician IIA | 7.5 | 8 | 8 | 1419-1681 | 150,808 | 154,993 |
| Secretary B | 0.3 | 1 | 1 | 1401-1660 | 16,542 | 17,247 |
| Clerical Assistant IIIA | 1.5 | 0.2 | 0.2 | 1378-1632 | 3,309 | 3,449 |

## 6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Temporary Help | 3.4 | – | – | (49,486) | – | – |
| Administrator I- 12 Mo. | 5.3 | 5 | 5 | 1250-2725 | 118,920 | 118,920 |
| Assistant Cashier-Clerk, Range A | 0.2 | 1 | 1 | 1223-1443 | 14,966 | 15,589 |
| Intermediate Account Clerk, Range A | 1 | 1 | 1 | 1223-1443 | 17,280 | 17,280 |
| Data Entry Operator, Range A | 1.6 | 2 | 2 | 1203-1419 | 34,050 | 34,050 |
| Clerical Assistant IIA | 0.8 | – | – | 1189-1401 | – | – |
| Student Assistant | 1.7 | – | – | (15,467) | – | – |
| Overtime | – | – | – | (22,388) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Student Affairs Officer V - 12 Mo | – | 1 | 1 | 3357-4056 | 40,273 | 42,222 |
| Supervising Assoc Systems Analyst | – | 1 | 1 | 2578-3109 | 30,930 | 32,405 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,736 | 38,736 |
| Associate Administrative Analyst | – | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Superv Stdnt Affairs Off III-12 Mo. | – | 1 | 1 | 2104-2534 | – | – |
| Administrator II- 12 Mo. | 2.4 | 2 | 2 | 2083-4088 | 88,976 | 88,976 |
| Student Affairs Assistant III | 0.6 | – | – | 2066-2487 | – | – |
| Superv Stdnt Affairs Asst III | – | 1 | 1 | 2066-2487 | 24,787 | 25,964 |
| Student Affairs Assistant II- 12 Mo | 2 | 2 | 2 | 1928-2320 | 55,668 | 55,668 |
| Superv Stdnt Affairs Asst II -12 Mo. | 2 | 2 | 2 | 1928-2320 | 55,668 | 55,668 |
| Credential Analyst | 0.5 | 1 | 1 | 1737-2086 | 25,022 | 25,022 |
| Evaluation Technician I | 14.7 | 25.5 | 25.5 | 1593-1902 | 541,922 | 552,146 |
| Clerical Assistant IVA | 2 | 2 | 2 | 1524-1814 | 43,529 | 43,529 |
| Editorial Aid, Range A | – | 1 | 1 | 1461-1733 | 18,822 | 19,636 |
| Supervising Clerical Assistant IIIB | 5.9 | 6 | 6 | 1401-1660 | 115,849 | 116,617 |
| Clerical Assistant IIIA | 15.1 | 11 | 11 | 1378-1632 | 210,907 | 212,789 |
| Temporary Help | 5.7 | – | – | (83,791) | – | – |
| Depart Secretary IA, Dictating | 1 | 1 | 1 | 1301-1537 | 18,448 | 18,448 |
| Administrator I- 12 Mo. | 7.6 | 9 | 9 | 1250-2725 | 198,408 | 198,408 |
| Clerical Assistant IIA | 23.8 | 23.5 | 23.5 | 1189-1401 | 380,842 | 388,089 |
| Overtime | – | – | – | (289) | – | – |
| Student Affirmative Action: | | | | | | |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 31,850 | 31,850 |
| Administrator II- 12 Mo. | 1 | – | – | 2083-4088 | – | – |
| Student Affairs Assistant II- 12 Mo | 0.3 | – | – | 1928-2320 | – | – |
| Student Affairs Assistant I - 12 Mo | 1.7 | – | – | 1684-2019 | – | – |
| Clerical Assistant IIIA | 0.4 | 1 | 1 | 1378-1632 | 17,850 | 18,623 |
| Clerical Assistant IIA | 0.5 | – | – | 1189-1401 | – | – |
| Student Assistant | 5 | – | – | (44,541) | – | – |
| Overtime | – | – | – | (244) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 52,548 | 52,548 |
| Administrator II- 12 Mo. | 2.7 | 5 | 5 | 2083-4088 | 153,328 | 153,328 |
| Assistant Administrative Analyst | 1 | – | – | 2015-2425 | – | – |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Supervising Junior Staff Analyst | – | 1 | 1 | 1681-2015 | 20,172 | 21,072 |
| Administrative Trainee | 0.7 | – | – | 1543-1681 | – | – |
| Supervising Clerical Assistant IIIB | 0.2 | 1 | 1 | 1401-1660 | 19,584 | 19,584 |
| Secretary A | 1.4 | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | 11 | – | – | (162,539) | – | – |
| Administrator I- 12 Mo. | 2 | 3 | 3 | 1250-2725 | 70,038 | 70,038 |
| Student Assistant | 1.7 | – | – | (14,977) | – | – |
| Overtime | – | – | – | (53) | – | – |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Administrator III- 12 Mo. | 1 | 0.7 | 0.7 | 2500-5450 | 38,940 | 38,940 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Automotive Mechanic | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Staff Services Tech IA - Admin Sces | 1.4 | 2 | 2 | 1703-2044 | 49,022 | 49,022 |
| Supervising Property Clerk IIA | 0.6 | – | – | 1624-1943 | – | – |
| Purchasing Agent, Range A | 4 | 4 | 4 | 1550-1847 | 88,653 | 88,653 |
| Graphics Spec IIA,graphics Art-techn | 2 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Duplicating Machine Supervisor IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Shipping Receiving Assistant IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Clerical Assistant IIIA | 2.9 | 2 | 2 | 1378-1632 | 38,281 | 39,099 |
| Reproduction Processes Asst, Range A | 0.5 | 1 | 1 | 1378-1632 | 16,953 | 17,681 |
| Warehouse Worker, Range A | 3.6 | 3.4 | 3.4 | 1378-1632 | 64,076 | 64,869 |
| Temporary Help | 9 | – | – | (132,286) | – | – |
| Supervising Telephone Oper.,range A | 1 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Duplicating Machine Oper IIA-Offset | 2.8 | 3 | 3 | 1280-1511 | 54,404 | 54,404 |
| Mail Clerk, Range A | 4 | 3 | 3 | 1280-1511 | 53,660 | 54,404 |
| Administrator I- 12 Mo. | 5.8 | 5 | 5 | 1250-2725 | 114,228 | 114,228 |
| Duplicat Mach Oper IIA-Direct Impr. | 1 | 1 | 1 | 1233-1455 | 17,469 | 17,469 |
| Telephone Operator, Range A | 1 | 1 | 1 | 1189-1401 | 11,652 | 11,772 |
| Student Assistant | 8.3 | – | – | (75,866) | – | – |
| Overtime | – | – | – | (341) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 0.5 | 1 | 1 | 2500-5450 | 39,863 | 39,863 |
| Supervising Public Safety Officer I | 2.2 | 4 | 4 | 2194-2643 | 121,477 | 122,727 |
| Public Safety Investigator | 1.4 | 2 | 2 | 2095-2523 | 55,413 | 56,598 |
| Administrator II- 12 Mo. | 0.9 | 1 | 1 | 2083-4088 | 30,708 | 30,708 |
| Public Safety Officer | 11.4 | 13.3 | 13.3 | 2001-2408 | 371,405 | 376,681 |
| Public Safety Dispatch,typing,rng A | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Public Safety Dispatcher, Range A | 3.6 | 3.1 | 3.1 | 1401-1660 | 57,754 | 60,253 |

## 6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Clerical Assistant IIIA | – | 0.6 | 0.6 | 1378-1632 | 11,750 | 11,750 |
| Temporary Help | 3.2 | – | – | (47,268) | – | – |
| Student Assistant | 1.3 | – | – | (11,176) | – | – |
| Overtime | – | – | – | (16,961) | – | – |
| Evening And Night Shift Differential | – | – | – | (8,836) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 1.5 | 3 | 3 | 2500-5450 | 112,210 | 112,210 |
| Administrator II- 12 Mo. | 3 | – | – | 2083-4088 | – | – |
| Administrative Assistant I | 0.5 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Planner-estimator-scheduler | 1 | 1 | 1 | 2015-2425 | 26,530 | 27,783 |
| Drafting Technician IIA | 1 | 1 | 1 | 1970-2370 | 27,372 | 28,449 |
| Clerical Assistant IIIA | 1.9 | 1 | 1 | 1378-1632 | 17,929 | 18,697 |
| Administrator I- 12 Mo. | 0.7 | – | – | 1250-2725 | – | – |
| Clerical Assistant IIA | 3.1 | 0.5 | 0.5 | 1189-1401 | 7,282 | 7,586 |
| Student Assistant | – | – | – | (338) | – | – |
| Overtime | – | – | – | (175) | – | – |
| Utility Plants: | | | | | | |
| Refrigeration Mechanic | 2 | 2 | 2 | 2256-2476 | 59,426 | 59,426 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 30,408 | 30,408 |
| Supervising Bldg. Service Engineer | 1 | 1 | 1 | 2066-2374 | 28,486 | 28,486 |
| Building Service Engineer | 7 | 8 | 8 | 1964-2256 | 209,180 | 212,662 |
| Fusion Welder | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Operating Engineer | 1 | 1 | 1 | 1722-1885 | 22,612 | 22,612 |
| Building Maintenance Worker | 0.9 | 1 | 1 | 1715-1876 | 20,579 | 21,503 |
| Temporary Help-Plant Operations | 0.2 | – | – | (2,755) | – | – |
| Student Assistant | 0.9 | – | – | (8,154) | – | – |
| Overtime | – | – | – | (1,168) | – | – |
| Evening And Night Shift Differential | – | – | – | (423) | – | – |
| Building Maintenance: | | | | | | |
| Supervising Electrician | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Plumber | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Carpenter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Supervising Painter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Electrician II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Plumber II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Superv Materials Fabrication Spec | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Locksmith II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 28,296 | 28,296 |
| Carpenter II | 0.2 | 1 | 1 | 2057-2256 | 24,684 | 25,846 |
| Painter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Electrician I | 3 | 5 | 5 | 2057-2256 | 130,588 | 132,911 |
| Plumber I | 3 | 4 | 4 | 2057-2256 | 105,904 | 107,065 |
| Sheet Metal Worker | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Carpenter I | 4 | 6 | 6 | 1964-2154 | 150,533 | 152,750 |
| Painter I | 3.2 | 4.4 | 4.4 | 1964-2154 | 110,541 | 112,094 |
| Locksmith I | 1 | 2 | 2 | 1964-2154 | 49,421 | 50,530 |
| Fusion Welder | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Automotive Mechanic | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Equipment Technician,mechanical IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Temporary Help-Plant Operations | 1.7 | 2.2 | 2.2 | (31,787) | 45,274 | 45,274 |
| Skilled Labor | – | 1 | 1 | 1678-1834 | 20,130 | 21,028 |
| Truck Driver, Range A | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Mechanics Helper | – | 0.4 | 0.4 | 1635-1784 | 7,852 | 8,195 |
| Overtime | – | – | – | (3,771) | – | – |
| Grounds Maintenance: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 28,032 | 28,032 |
| Temporary Help-Plant Operations | 0.5 | – | – | (9,302) | – | – |
| Automotive Equipment Operator IA | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Lead Groundsworker, Range A | 1.6 | 2 | 2 | 1610-1925 | 42,419 | 43,268 |
| Irrigation Specialist | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Pest Control-spray Spec., Range A | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Tree Trimmer IA | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Groundsworker, Range A | 9 | 12.3 | 12.3 | 1419-1610 | 228,367 | 232,369 |
| Overtime | – | – | – | (578) | – | – |
| Custodial Services: | | | | | | |
| Administrator II- 12 Mo. | 3.1 | 1 | 1 | 2083-4088 | 33,924 | 33,924 |
| Temporary Help-Plant Operations | 0.5 | – | – | (9,573) | – | – |
| Laborer, Range A | 10.9 | 12 | 12 | 1419-1543 | 219,802 | 221,290 |
| WINdow Cleaner, Range A | 1 | 2 | 2 | 1390-1646 | 36,413 | 37,131 |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Warehouse Worker, Range A | 3 | 3 | 3 | 1378-1632 | 58,752 | 58,752 |
| Lead Custodian, Range A | 6.3 | 8 | 8 | 1295-1531 | 141,971 | 143,303 |
| Administrator I- 12 Mo. | 3.5 | 9 | 9 | 1250-2725 | 173,064 | 173,064 |
| Custodian, Range A | 73 | 89.3 | 89.3 | 1203-1419 | 1,476,245 | 1,489,249 |
| Clerical Assistant IIA | – | 3 | 3 | 1189-1401 | 49,443 | 50,109 |
| Overtime | – | – | – | (2,561) | – | – |
| Evening And Night Shift Differential | – | – | – | (8,100) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 73,464 | 73,464 |
| Management Comp. Adjustment -New | – | – | – | – | – | 132,045 |
| Management Comp. Adjust -Continuing | – | – | – | – | 517,423 | 519,070 |
| Evening And Night Shift Differential | – | – | – | – | 21,444 | 21,444 |
| Non-Faculty Reclass - New | – | – | – | – | – | 65,543 |

## 6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Non-Faculty Reclass - Continuing | – | – | – | – | 65,504 | 150,659 |
| Management Reclass- New | – | – | – | – | – | 15,798 |
| Management Reclass- Continuing | – | – | – | – | 13,592 | 31,262 |
| Community Relations: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 39,768 | 39,768 |
| Student Assistant | 0.6 | – | – | (5,713) | – | – |
| Totals, Institutional Support | 467.9 | 453.6 | 453.6 | $9,047,938 | $10,792,710 | $11,219,407 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Part Time Faculty-AY | 32.7 | – | – | (703,727) | – | – |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Planner-estimator-scheduler | – | 1 | 1 | 2015-2425 | 24,180 | 25,329 |
| Superv Stdnt Affairs Asst II -12 Mo. | – | 1 | 1 | 1928-2320 | 23,139 | 24,224 |
| Administrative Aid, Range A | 0.9 | 1 | 1 | 1733-2082 | 24,976 | 24,976 |
| Student Affairs Assistant I - 12 Mo | – | 1 | 1 | 1684-2019 | 20,209 | 21,111 |
| Student Affairs Asst I - 10 Mo Rn A | – | 1 | 1 | 1684-2019 | 16,840 | 17,593 |
| Instructional Support Asst. IIA | – | 1 | 1 | 1449-1718 | 17,391 | 18,135 |
| Accounting Technician IIA | 1 | 2 | 2 | 1419-1681 | 35,485 | 37,001 |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | 26.6 | 46.3 | 46.3 | (392,190) | 765,892 | 765,892 |
| Instructional Support Asst. IA | – | 1 | 1 | 1290-1524 | 15,811 | 16,477 |
| Administrator I- 12 Mo. | – | 2 | 2 | 1250-2725 | 40,020 | 40,020 |
| Intermediate Account Clerk, Range A | – | 1 | 1 | 1223-1443 | 14,966 | 15,589 |
| Student Assistant | 39.4 | – | – | (349,984) | – | – |
| Overtime | – | – | – | (21,974) | – | – |
| Management Comp. Adjust -Continuing | – | – | – | – | 10,455 | 10,455 |
| Totals, Independent Operations | 101.6 | 62.3 | 62.3 | $1,547,658 | $1,123,315 | $1,132,649 |
| Totals, General Fund | 2204.1 | 2083.4 | 2083.4 | $51,342,035 | $58,878,082 | $60,718,549 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Head Resident IIA | – | 1 | 1 | 1480-1756 | 17,756 | 18,526 |
| Clerical Assistant IIIA | 0.1 | – | – | 1378-1632 | – | – |
| Student Assistant | 0.1 | 2 | 2 | (756) | 19,910 | 19,910 |
| Resident Assistant | – | 6.2 | 6.2 | 0-4038 | 22,901 | 22,901 |
| Totals, Student Service | 0.2 | 9.2 | 9.2 | $2,617 | $60,567 | $61,337 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Accounting Technician IIA | – | 0.5 | 0.5 | 1419-1681 | 8,499 | 8,861 |
| Physical Plant Operations: | | | | | | |
| Building Maintenance Worker | – | 1 | 1 | 1715-1876 | 20,579 | 21,503 |
| Groundsworker, Range A | – | 1 | 1 | 1419-1610 | 17,025 | 17,756 |
| Custodian, Range A | – | 1 | 1 | 1203-1419 | 14,740 | 15,354 |
| Totals, Institutional Support | – | 3.5 | 3.5 | – | $60,843 | $63,474 |
| Totals, Dormitory Revenue Fund-Housing | 0.2 | 12.7 | 12.7 | $2,617 | $121,410 | $124,811 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Senior Cashier Clerk, Range A | 0.8 | 1 | 1 | 1419-1681 | 17,119 | 17,850 |
| Temporary Help | 1 | – | – | (15,018) | – | – |
| Overtime | – | – | – | (1,238) | – | – |
| Logistical Services: | | | | | | |
| Administrator III- 12 Mo. | 0.5 | 0.5 | 0.5 | 2500-5450 | 20,808 | 20,808 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Equipment Tech.Electro-Mechanical IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Parking Officer, Range A | 6.1 | 9 | 9 | 1425-1688 | 174,092 | 177,439 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 4.2 | 0.7 | 0.7 | (62,196) | 11,580 | 11,580 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Overtime | – | – | – | (65) | – | – |
| Evening And Night Shift Differential | – | – | – | (1,332) | – | – |
| Physical Plant Operations: | | | | | | |
| Groundsworker, Range A | 2 | 2 | 2 | 1419-1610 | 38,181 | 38,646 |
| Student Assistant | 0.5 | – | – | (4,218) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 1,939 | 1,939 |
| Totals, Institutional Support | 18.1 | 17.2 | 17.2 | $306,445 | $350,228 | $355,920 |
| Independent Operations: | | | | | | |
| Campus Innovation: | | | | | | |
| Temporary Help | 1.6 | – | – | (23,916) | – | – |
| Student Assistant | 4.8 | – | – | (42,278) | – | – |
| Totals, Independent Operations | 6.4 | – | – | $66,194 | – | – |
| Totals, Dormitory Revenue Fund-Parking | 24.5 | 17.2 | 17.2 | $372,639 | $350,228 | $355,920 |

## 6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | SALARY RANGE | | |
| Summer Session Faculty | 2.8 | 4.4 | 4.4 | (48,822) | 84,910 | 84,910 |
| Extension Instruction: | | | | | | |
| Temporary Help | 0.2 | 6 | 6 | (3,497) | 99,252 | 99,252 |
| Student Assistant | 7.3 | – | – | (64,867) | – | – |
| Extension Faculty | 40.5 | 36.8 | 36.8 | (548,173) | 527,347 | 577,441 |
| Totals, Instruction | 50.8 | 47.2 | 47.2 | $665,359 | $711,509 | $761,603 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator III- 12 Mo. | 1 | 0.5 | 0.5 | 2500-5450 | 24,750 | 24,750 |
| Intermediate Vocational Instr.-12 Mo | – | 1 | 1 | 2120-2552 | 27,715 | 29,225 |
| Administrator II- 12 Mo. | 1 | – | – | 2083-4088 | – | – |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 26,882 | 28,772 |
| Graphic Artist I | 0.2 | 0.5 | 0.5 | 1789-2150 | 10,732 | 11,235 |
| Administrative Aid, Range A | 0.5 | 2 | 2 | 1733-2082 | 45,774 | 46,740 |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Editorial Aid, Range A | 0.8 | 1 | 1 | 1461-1733 | 17,534 | 18,291 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 0.4 | 0.4 | 0.4 | (5,608) | 6,617 | 6,617 |
| Administrator I- 12 Mo. | 0.4 | – | – | 1250-2725 | – | – |
| Clerical Assistant IIA | 4.2 | 5.3 | 5.3 | 1189-1401 | 86,543 | 88,519 |
| Student Assistant | 1.9 | 0.8 | 0.8 | (16,636) | 7,964 | 7,964 |
| Overtime | – | – | – | (4) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 2,307 | 2,307 |
| Totals, Institutional Support | 12.4 | 14.5 | 14.5 | $238,051 | $301,239 | $308,841 |
| Totals, Continuing Education Revenue Fund | 63.2 | 61.7 | 61.7 | $903,410 | $1,012,748 | $1,070,444 |
| Totals, California State University, Los Angeles | 2292 | 2175 | 2175 | $52,620,701 | $60,362,468 | $62,269,724 |

## 6610 CALIFORNIA STATE UNIVERSITY, FULLERTON [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Depart. Chair-Assoc. Dean - 12 Mo. | 1 | 1.2 | 1.2 | $1619-4085 | $53,106 | $54,870 |
| Coordinator-Teacher Education-12 Mo | 0.8 | 1.3 | 1.3 | 1619-4085 | 57,005 | 57,791 |
| Administrator IV- 12 Mo. | 10.2 | 10 | 10 | 3333-6813 | 529,920 | 529,920 |
| Depart. Chair-Assoc. Dean - AY | – | 8.3 | 8.3 | 1426-3544 | 166,848 | 209,532 |
| Coordinator-Teacher Education-AY | – | 2.2 | 2.2 | 1426-3544 | 44,224 | 55,539 |
| Radiation Safety Officer | 1 | 1 | 1 | 2602-3139 | 37,667 | 37,667 |
| Administrator III- 12 Mo. | 24.6 | 19.5 | 19.5 | 2500-5450 | 844,924 | 844,924 |
| Administrative Assistant II | 1.5 | 2.5 | 2.5 | 2425-2924 | 81,744 | 83,141 |
| Speech Pathologist | 1 | 1 | 1 | 2231-2688 | 32,261 | 32,261 |
| Instructional Support Tech. III | 5.1 | 6 | 6 | 2160-2602 | 176,726 | 179,181 |
| Supv Instructional Support Tech III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equipment Tech.Mechanical III | 2 | 2 | 2 | 2160-2602 | 62,434 | 62,434 |
| Equip.Tech.Electro-Mechanical III | 2.3 | 4 | 4 | 2160-2602 | 124,630 | 124,868 |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Glassblower, Range A | 0.8 | 1 | 1 | 2063-2483 | 28,534 | 28,828 |
| Photographer II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Administrative Assistant I | 3.2 | 3.5 | 3.5 | 2105-2425 | 101,527 | 101,856 |
| Research Technician II | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Instructional Support Tech. IIA | 7.4 | 8.3 | 8.3 | 1970-2370 | 225,451 | 229,162 |
| Stage Technician IIA | 0.6 | 1 | 1 | 1970-2370 | 26,338 | 27,587 |
| Piano Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equip.Tech.Electro-Mechanical IIA | 2.6 | 3 | 3 | 1970-2370 | 85,347 | 85,347 |
| Equipment Technician,electronic IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Instruct. Computing Consultant I | – | 0.5 | 0.5 | 1907-2294 | 11,444 | 11,985 |
| Public Affairs Assistant II | 1 | 1 | 1 | 1838-2210 | 26,530 | 26,530 |
| Instructional Support Tech. IA | 2.9 | 4 | 4 | 1797-2160 | 99,676 | 102,039 |
| Costume Technician IIA | 0.8 | 1 | 1 | 1797-2160 | 24,569 | 25,733 |
| Equipment Tech.Electro-Mechanical IA | 2.1 | 1 | 1 | 1797-2160 | 22,752 | 23,829 |
| Equipment Tech.Specialized Equip. IA | 1 | 1 | 1 | 1797-2160 | 24,014 | 25,146 |
| Nursery Technician II | 1 | 1 | 1 | 1741-2091 | 24,813 | 25,094 |
| Administrative Aid, Range A | 15.8 | 16 | 16 | 1733-2082 | 394,494 | 396,694 |
| Accompanist IIA | 0.7 | 3.3 | 3.3 | 1718-2063 | 78,266 | 79,140 |
| Staff Services Tech IA - Admin Sces | 1.9 | 2 | 2 | 1703-2044 | 47,656 | 48,839 |
| Student Affairs Asst I - 10 Mo Rn A | 0.4 | 0.5 | 0.5 | 1684-2019 | 8,759 | 9,169 |
| Junior Staff Analyst | 0.9 | 1 | 1 | 1681-2015 | 20,772 | 21,734 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Assistant Librarian-12 Month | 0.5 | 0.5 | 0.5 | 1652-2270 | 13,523 | 13,615 |
| Instructional Support Asst. IIIA | 2 | 3 | 3 | 1646-1970 | 65,952 | 67,328 |
| Media Production Specialist I | 1 | 1 | 1 | 1646-1970 | 23,644 | 23,644 |
| Slide Curator IA | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Evaluation Technician I | 3 | 3 | 3 | 1593-1902 | 68,134 | 68,474 |
| Depart Secretary IIIA | 0.9 | 1 | 1 | 1524-1814 | 21,684 | 21,764 |
| Depart Secretary IIIA, Stenography | 8.7 | 10 | 10 | 1524-1814 | 208,228 | 211,969 |
| Depart Secretary IIIA, Dictating | 1.3 | 2 | 2 | 1524-1814 | 42,804 | 43,529 |
| Clerical Assistant IVA | 7.3 | 7 | 7 | 1524-1814 | 151,384 | 152,350 |
| Athletic Equipment Attendant IIA | 2 | 3.5 | 3.5 | 1449-1718 | 64,588 | 66,475 |
| Instructional Support Asst. IIA | 3.3 | 18.8 | 18.8 | 1449-1718 | 300,738 | 345,223 |
| Depart Secretary IIA, Stenography | 5.7 | 7.2 | 7.2 | 1401-1660 | 139,527 | 141,243 |
| Clerical Assistant IIIB | 19.2 | 19.3 | 19.3 | 1401-1660 | 369,424 | 375,367 |
| Graphics Spec. IA | 0.5 | – | – | 1401-1660 | – | – |
| Depart Secretary IIA | 0.4 | 1 | 1 | 1378-1632 | 18,312 | 19,104 |
| Clerical Assistant IIIA | 5 | 10.2 | 10.2 | 1378-1632 | 180,046 | 185,490 |
| Secretary A | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | 36.3 | 1 | 1 | (536,358) | 16,542 | 16,542 |
| Power Keyboard Operator, Range A | 2.1 | 3 | 3 | 1350-1597 | 57,499 | 57,499 |
| Depart Secretary IA, Stenography | 6.8 | 6.4 | 6.4 | 1301-1537 | 115,078 | 116,055 |
| Depart Secretary IA, Dictating | 1 | 1 | 1 | 1301-1537 | 18,448 | 18,448 |
| Instructional Support Asst. IA | 0.7 | 1.2 | 1.2 | 1290-1524 | 19,764 | 20,596 |
| Depart Secretary IA | 1.3 | 2 | 2 | 1280-1511 | 34,807 | 35,525 |
| Clerical Assistant IIB | 15.7 | 18 | 18 | 1253-1480 | 303,896 | 312,554 |
| Administrator I- 12 Mo. | 2.3 | 2 | 2 | 1250-2725 | 48,366 | 48,366 |
| Laboratory Assistant IIA | – | 0.5 | 0.5 | 1243-1467 | 7,618 | 7,938 |
| Clerical Assistant IIA | 2.4 | 9.9 | 9.9 | 1189-1401 | 145,584 | 151,653 |
| Student Assistant | 25.2 | 5.7 | 5.7 | (224,141) | 56,745 | 56,745 |
| Overtime | – | – | – | (4,112) | – | – |
| Evening And Night Shift Differential | – | – | – | (250) | – | – |
| Instructional Faculty: | | | | | | |
| Head Coach-12 Month | 6 | 6 | 6 | 3381-4085 | 289,890 | 294,148 |
| Lecturer - AY - D | 8.8 | 9 | 9 | 2936-3544 | 359,424 | 370,078 |
| Professor - AY | 351.8 | 403 | 403 | 2936-3544 | 16,307,755 | 16,701,580 |
| Head Coach-AY | 11.3 | 12.8 | 12.8 | 2936-3544 | 526,270 | 534,312 |
| Part Time Faculty-AY | 133.5 | – | – | (2,868,782) | – | – |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Administrator III- A.Y. | – | 0.5 | 0.5 | 2500-5450 | 15,880 | 15,880 |
| Lecturer - AY - C | 31.6 | 28 | 28 | 2325-2802 | 884,737 | 911,148 |
| Associate Professor-AY | 161 | 157 | 157 | 2325-2802 | 5,066,078 | 5,197,340 |
| Coach-AY | – | 0.5 | 0.5 | 2325-2802 | 13,856 | 14,611 |
| Administrator II- A.Y. | – | 0.5 | 0.5 | 2083-4088 | 11,460 | 11,460 |
| Sabbatical Leave Replacement | 15.2 | 14 | 14 | (326,988) | 343,746 | 340,031 |
| Faculty Development Leaves | 1.2 | – | – | (24,791) | – | – |
| Substitute Faculty | 0.4 | – | – | (7,889) | – | – |
| Lecturer - AY - B | 44.7 | 69.5 | 69.5 | 1847-2220 | 1,679,570 | 1,796,854 |
| Assistant Professor-AY | 36.1 | 135.4 | 135.4 | 1847-2220 | 3,217,505 | 3,463,005 |
| Coaching Specialist-AY | – | 0.2 | 0.2 | 1847-2220 | 4,403 | 4,640 |
| Lecturer - AY - A | 2.8 | 2 | 2 | 1689-2024 | 48,245 | 48,576 |
| Graduate Assistant | 96 | – | – | (430,256) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 58,295 |
| Faculty Promotions - Continuing | – | – | – | – | 56,559 | 130,977 |
| Market Condition Salary Supplements | – | – | – | – | 4,410 | – |
| Exceptional Merit Service Awards | – | – | – | (51,000) | – | – |
| Totals, Instruction | 1155.6 | 1095.7 | 1095.7 | $30,740,342 | $35,098,789 | $36,327,360 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Administrator IV- 12 Mo. | 0.3 | 1 | 1 | 3333-6813 | 48,400 | 48,400 |
| Librarian-12 Month | 10.1 | 11 | 11 | 2709-3268 | 428,450 | 431,387 |
| Administrator III- 12 Mo. | 0.1 | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Associate Librarian-12 Month | 4.7 | 5 | 5 | 2467-2974 | 170,772 | 172,470 |
| Associate Administrative Analyst | – | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Programmer II | 1 | 1 | 1 | 2273-2739 | 30,895 | 32,375 |
| Administrative Assistant I | 0.2 | – | – | 2105-2425 | – | – |
| Senior Assistant Librarian-12 Month | 5.4 | 7.1 | 7.1 | 1914-2646 | 197,221 | 204,225 |
| Programmer I | 0.8 | 1 | 1 | 1907-2294 | 23,790 | 24,906 |
| Instructional Support Tech. IA | 1 | 1 | 1 | 1797-2160 | 23,555 | 24,662 |
| Programmer Trainee | 0.2 | – | – | 1726-1890 | – | – |
| Supervising Library Assistant IIIA | 1 | 1 | 1 | 1699-2038 | 24,093 | 24,460 |
| Library Assistant IIIA | 8.2 | 13 | 13 | 1696-2034 | 297,089 | 301,659 |
| Assistant Librarian-12 Month | 0.6 | 2.1 | 2.1 | 1652-2270 | 51,216 | 54,004 |
| Administrative Secretary, Range A | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Library Assistant IIA | 11.4 | 12.2 | 12.2 | 1557-1855 | 265,788 | 269,377 |
| Clerical Assistant IIIB | 0.9 | 1 | 1 | 1401-1660 | 17,474 | 18,228 |
| Supervising Clerical Assistant IIIA | 0.7 | – | – | 1378-1632 | – | – |
| Clerical Assistant IIIA | 2.2 | 3 | 3 | 1378-1632 | 57,051 | 58,546 |
| Temporary Help | 20.9 | 13.9 | 13.9 | (309,303) | 229,934 | 229,934 |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 17,932 | 18,709 |
| Administrator I- 12 Mo. | 2.3 | 3 | 3 | 1250-2725 | 74,562 | 74,562 |
| Data Entry Operator, Range A | – | 0.5 | 0.5 | 1203-1419 | 7,370 | 7,677 |
| Clerical Assistant IIA | 1 | 1.1 | 1.1 | 1189-1401 | 18,273 | 18,333 |
| Student Assistant | 30.2 | 17 | 17 | (268,838) | 169,238 | 169,238 |
| Evening And Night Shift Differential | – | – | – | (110) | – | – |

## 6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Audio-Visual Services: | | | | SALARY RANGE | | |
| Professor - AY | 1 | 1 | 1 | 2936-3544 | 42,241 | 42,530 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Associate Professor-AY | 1.2 | 1 | 1 | 2325-2802 | 33,391 | 33,621 |
| Media Production Specialist III | 2 | 2 | 2 | 2263-2726 | 65,437 | 65,437 |
| Equip.Tech.Electro-Mechanical III | 0.1 | – | – | 2160-2602 | – | – |
| Supv Equip Tech III-Electro-Mech | 0.3 | 1 | 1 | 2160-2602 | 26,236 | 27,480 |
| Student Affairs Officer - 12 Mo. | 0.6 | 1 | 1 | 2104-2534 | 25,952 | 27,180 |
| Photographer II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Graphic Artist II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Supv Instructional Support Tech IIA | 1 | 1 | 1 | 1970-2370 | 28,018 | 28,449 |
| Equip.Tech.Electro-Mechanical IIA | 2 | 2 | 2 | 1970-2370 | 56,898 | 56,898 |
| Equipment Technician,electronic IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Media Production Specialist II | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Assistant Professor-AY | – | 1.2 | 1.2 | 1847-2220 | 24,122 | 30,294 |
| Student Affairs Asst I - 10 Mo Rn A | 0.4 | 0.5 | 0.5 | 1684-2019 | 8,759 | 9,169 |
| Senior Secretary A | 0.9 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Instructional Support Asst. IIA | 2 | 2 | 2 | 1449-1718 | 41,231 | 41,231 |
| Temporary Help | 1 | 1.5 | 1.5 | (14,200) | 24,813 | 24,813 |
| Instructional Support Asst. IA | 0.7 | 1 | 1 | 1290-1524 | 16,083 | 16,760 |
| Clerical Assistant IIA | – | 0.1 | 0.1 | 1189-1401 | 1,457 | 1,517 |
| Student Assistant | 1.3 | – | – | (11,768) | – | – |
| Computing Support: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 52,032 | 52,032 |
| Programmer III | 2 | 2 | 2 | 2739-3305 | 78,110 | 79,328 |
| Instruct. Computing Consultant III | 0.4 | 2 | 2 | 2739-3305 | 72,539 | 74,106 |
| Administrator III- 12 Mo. | 1.8 | 2 | 2 | 2500-5450 | 77,614 | 77,614 |
| Programmer II | 1.2 | 3 | 3 | 2273-2739 | 84,485 | 88,533 |
| Instruct. Computing Consultant II | – | 1 | 1 | 2273-2739 | 27,274 | 28,580 |
| Assist Systems Software Specialist | 1 | 1 | 1 | 2140-2578 | 29,990 | 30,930 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 33,252 | 33,252 |
| Equipment Technician,electronic IIA | 0.2 | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Senior Computer Operator, Range A | – | 3 | 3 | 1610-1925 | 57,969 | 60,515 |
| Senior Data Control Tech., Range A | 0.8 | 3 | 3 | 1486-1764 | 58,970 | 60,958 |
| Computer Operator, Range A | 1 | 1 | 1 | 1419-1681 | 18,334 | 19,124 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 17,481 | 18,232 |
| Temporary Help | 7.6 | – | – | (112,013) | – | – |
| Senior Data Entry Operator, Range A | 2 | 2 | 2 | 1344-1590 | 38,176 | 38,176 |
| Data Control Technician, Range A | 3 | 1 | 1 | 1322-1563 | 17,867 | 18,633 |
| Administrator I- 12 Mo. | 2 | 2 | 2 | 1250-2725 | 47,916 | 47,916 |
| Student Assistant | 7 | – | – | (62,596) | – | – |
| Overtime | – | – | – | (320) | – | – |
| Evening And Night Shift Differential | – | – | – | (1,734) | – | – |
| Ancillary Support: | | | | | | |
| Center For Economics Education: | | | | | | |
| Director-AY | – | 0.5 | 0.5 | 1426-3544 | 10,051 | 12,623 |
| Secretary B | 0.5 | 0.5 | 0.5 | 1401-1660 | 9,955 | 9,955 |
| Student Writing Skills: | | | | | | |
| Part Time Faculty-AY | 2.6 | – | – | (56,197) | – | – |
| Student Assistant | 0.8 | – | – | (7,065) | – | – |
| Graduate Assistant | 6.1 | – | – | (27,531) | – | – |
| Soda Spring Desert Studies Center: | | | | | | |
| Instructional Support Tech. III | 1 | 1 | 1 | 2160-2602 | 30,743 | 31,217 |
| Assistant Professor-12 Month | 0.6 | 1 | 1 | 2120-2552 | 48,691 | 49,024 |
| Campus Guard, Range A | – | 1 | 1 | 1425-1688 | 17,103 | 17,834 |
| Student Assistant | 1.4 | – | – | (12,408) | – | – |
| Graduate Assistant | 0.6 | – | – | (2,510) | – | – |
| Overtime | – | – | – | (8,588) | – | – |
| Totals, Academic Support | 172.3 | 152.2 | 152.2 | $3,201,151 | $3,697,618 | $3,760,945 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 0.8 | 1 | 1 | 2655-3202 | 31,850 | 33,380 |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Student Affairs Assistant II- 12 Mo | 3.8 | 4 | 4 | 1928-2320 | 103,528 | 107,099 |
| Student Affairs Officer III - AY | 0.7 | 1 | 1 | 1833-2204 | 26,448 | 26,448 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 19,156 | 19,984 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 18,955 | 19,773 |
| Temporary Help | 1.6 | 0.2 | 0.2 | (23,398) | 3,309 | 3,309 |
| Student Assistant | 1.4 | – | – | (12,308) | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 2 | 2 | 2 | 2655-3202 | 76,858 | 76,858 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 42,576 | 42,576 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 2.1 | 2 | 2 | 1378-1632 | 37,960 | 38,757 |
| Temporary Help | 3.9 | 2 | 2 | (57,335) | 33,084 | 33,084 |
| Clerical Assistant IIA | – | 0.5 | 0.5 | 1189-1401 | 7,282 | 7,586 |
| Student Assistant | 4 | 7.7 | 7.7 | (35,917) | 76,655 | 76,655 |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Student Affairs Officer V - 12 Mo | 2.2 | 3 | 3 | 3357-4056 | 137,615 | 139,564 |
| Counselor - AY - Professor | 1 | 1 | 1 | 2915-3519 | 42,222 | 42,222 |
| Student Affairs Officer V - AY | 1 | 2 | 2 | 2915-3519 | 75,899 | 78,885 |

## 6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Student Affairs Officer IV - 12 Mo | 1.9 | 2.2 | 2.2 | 2655-3202 | 82,492 | 84,615 |
| Administrator III- 12 Mo. | – | 0.3 | 0.3 | 2500-5450 | 11,433 | 11,433 |
| Student Affairs Officer IV - AY | 3.2 | 4 | 4 | 2309-2782 | 127,334 | 129,165 |
| Student Affairs Officer - 12 Mo. | 0.4 | 0.3 | 0.3 | 2104-2534 | 6,314 | 6,612 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 36,360 | 36,360 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIB | 1.8 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 0.9 | 2 | 2 | 1378-1632 | 36,596 | 37,327 |
| Temporary Help | 3.2 | 1.2 | 1.2 | (47,878) | 19,851 | 19,851 |
| Clerical Assistant IIB | 0.9 | – | – | 1253-1480 | – | – |
| Clerical Assistant IIA | 1.1 | 2.9 | 2.9 | 1189-1401 | 44,409 | 45,633 |
| Student Assistant | – | – | – | (176) | – | – |
| Testing: | | | | | | |
| Student Affairs Officer V - 12 Mo | 1 | 1 | 1 | 3357-4056 | 48,671 | 48,671 |
| Student Affairs Officer IV - 12 Mo | – | 0.9 | 0.9 | 2655-3202 | 28,665 | 30,043 |
| Administrator III- A.Y. | – | 0.5 | 0.5 | 2500-5450 | 15,880 | 15,880 |
| Student Affairs Officer IV - AY | 1 | 1 | 1 | 2309-2782 | 33,380 | 33,380 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 31,632 | 31,632 |
| Temporary Help | 1.7 | 0.6 | 0.6 | (24,816) | 9,925 | 9,925 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Placement: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Administrative Assistant II | 1 | 1 | 1 | 2425-2924 | 31,344 | 32,847 |
| Student Affairs Officer - 12 Mo. | 4.1 | 5 | 5 | 2104-2534 | 142,701 | 145,136 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Officer III - AY | 2.8 | 2 | 2 | 1833-2204 | 52,697 | 52,896 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Temporary Help | – | 0.4 | 0.4 | 16536-YR. | 6,617 | 6,617 |
| Clerical Assistant IIB | 4 | 4 | 4 | 1253-1480 | 71,025 | 71,025 |
| Student Assistant | 2.1 | – | – | (18,262) | – | – |
| Financial Aid: | | | | | | |
| Student Affairs Officer IV - 12 Mo | – | 1 | 1 | 2655-3202 | 31,850 | 33,380 |
| Administrator III- A.Y. | 0.9 | 1 | 1 | 2500-5450 | 31,760 | 31,760 |
| Administrator II- 12 Mo. | 0.1 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Student Affairs Assistant II- 12 Mo | 3.7 | 4 | 4 | 1928-2320 | 103,703 | 105,970 |
| Stud. Pers Tech, Financial Aid, Rg A | 1 | 1.5 | 1.5 | 1593-1902 | 31,451 | 32,798 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 4.4 | 6 | 6 | 1378-1632 | 110,480 | 113,265 |
| Temporary Help | 5.4 | 3.3 | 3.3 | (79,678) | 54,588 | 54,588 |
| Clerical Assistant IIB | – | 0.6 | 0.6 | 1253-1480 | 9,212 | 9,601 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 27,528 | 27,528 |
| Clerical Assistant IIA | 1 | 1.5 | 1.5 | 1189-1401 | 23,985 | 24,402 |
| Student Assistant | 0.5 | 0.3 | 0.3 | (4,304) | 2,987 | 2,987 |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-12 Mo - Range A | 0.7 | 0.7 | 0.7 | 4680-5664 | 47,584 | 47,584 |
| Physician II-10 Mo - Range A | – | 0.6 | 0.6 | 4680-5664 | 28,076 | 29,450 |
| Physician I-10 Mo - Range A | 3.3 | 5.8 | 5.8 | 4462-5374 | 285,394 | 293,009 |
| Administrator IV- 12 Mo. | 0.7 | 1 | 1 | 3333-6813 | 65,412 | 65,412 |
| Pharmacist - 10 Month Range A | – | 0.9 | 0.9 | 2578-3109 | 23,197 | 24,304 |
| Pharmacist - 12 Month | 1 | 2 | 2 | 2578-3109 | 68,244 | 69,719 |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Clinical Lab. Technologist IIA | 1 | 1 | 1 | 2180-2626 | 31,517 | 31,517 |
| Administrator II- 12 Mo. | 1.3 | 2 | 2 | 2083-4088 | 57,596 | 57,596 |
| Clinical Laboratory Technologist IA | 1.5 | 1.8 | 1.8 | 2082-2392 | 50,558 | 50,914 |
| Nurse Practitioner 10 Month Range A | 2 | 4.2 | 4.2 | 2025-2437 | 93,273 | 95,374 |
| Nurse Practitioner - 12 Month | 2.3 | 2.1 | 2.1 | 2025-2437 | 58,684 | 59,941 |
| Health Educator | 1 | 1 | 1 | 1925-2315 | 26,948 | 27,783 |
| Health Services Assistant, Range A | 0.1 | 1 | 1 | 1881-2263 | 26,134 | 27,156 |
| Registered Nurse II-10 Month Rng A | 1 | 1 | 1 | 1847-2221 | 22,202 | 22,202 |
| Physical Therapist I | 1 | 1 | 1 | 1822-2190 | 26,282 | 26,282 |
| Radiologic Technologist IIA | 0.4 | 0.5 | 0.5 | 1805-2170 | 10,830 | 11,335 |
| Registered Nurse I - 10 Month Rng A | 1 | 1 | 1 | 1726-2072 | 20,719 | 20,719 |
| Clerical Assistant IVA | – | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Health Record Technician | 0.9 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 1.8 | 3 | 3 | 1378-1632 | 54,211 | 56,278 |
| Temporary Help | 9.5 | 1.5 | 1.5 | (139,864) | 24,813 | 24,813 |
| Medical Transcriber, Range A | 1 | 1 | 1 | 1339-1584 | 18,957 | 18,957 |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 18,448 | 18,840 |
| Administrator I- 12 Mo. | 0.9 | 1 | 1 | 1250-2725 | 20,010 | 20,010 |
| Clerical Assistant IIA | 0.7 | 0.4 | 0.4 | 1189-1401 | 5,825 | 6,069 |
| Clinical Aid IIA | 1.8 | 2 | 2 | 1175-1384 | 30,957 | 31,548 |
| Clinical Aid, Range A | – | 0.2 | 0.2 | 1133-1333 | 2,773 | 2,886 |
| Student Assistant | 1.9 | – | – | (16,616) | – | – |
| Housing Services: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 1 | 1 | 1 | 2655-3202 | 36,382 | 38,135 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 1.9 | – | – | (27,621) | – | – |
| Disabled Students: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 17,371 | 18,120 |
| Temporary Help | 5 | 5.4 | 5.4 | (73,687) | 89,326 | 89,326 |

## 6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Student Assistant | 1.4 | 1 | 1 | (12,888) | 9,955 | 9,955 |
| Totals, Student Service | 139.7 | 146 | 146 | $3,081,495 | $3,771,044 | $3,828,637 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 87,240 | 87,240 |
| Administrator IV- 12 Mo. | 5 | 5 | 5 | 3333-6813 | 279,012 | 279,012 |
| Administrator III- 12 Mo. | 5.1 | 5 | 5 | 2500-5450 | 202,306 | 202,306 |
| Administrative Assistant II | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Administrator II- 12 Mo. | 4 | 4 | 4 | 2083-4088 | 132,360 | 132,360 |
| Staff Services Tech IA - Personnel | – | 0.5 | 0.5 | 1703-2044 | 12,256 | 12,256 |
| Administrative Secretary, Range A | – | 1 | 1 | 1624-1943 | 19,493 | 20,354 |
| Public Affairs Assistant I | 0.8 | 1 | 1 | 1610-1925 | 21,899 | 22,924 |
| Clerical Assistant IVA | 1.9 | 2 | 2 | 1524-1814 | 43,368 | 43,529 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIB | 0.7 | – | – | 1401-1660 | – | – |
| Secretary B | 0.2 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 1.5 | 1.2 | 1.2 | 1378-1632 | 20,677 | 21,559 |
| Temporary Help | 17.5 | 0.5 | 0.5 | (258,800) | 8,271 | 8,271 |
| Clerical Assistant IIA | – | 0.3 | 0.3 | 1189-1401 | 3,642 | 3,793 |
| Student Assistant | 2.4 | – | – | (21,018) | – | – |
| Overtime | – | – | – | (1,843) | – | – |
| Financial Operations: | | | | | | |
| Administrator III- 12 Mo. | 1 | 2 | 2 | 2500-5450 | 81,396 | 81,396 |
| Administrator II- 12 Mo. | 2.7 | 4 | 4 | 2083-4088 | 124,268 | 124,268 |
| Payroll Personnel Trans Clerk IIIA | 2 | 2 | 2 | 1733-2082 | 49,934 | 49,934 |
| Staff Services Tech IA - Personnel | – | 0.5 | 0.5 | 1703-2044 | 12,256 | 12,256 |
| Staff Services Tech IA - Budget | 0.5 | 1 | 1 | 1703-2044 | 21,951 | 22,975 |
| Accounting Technician IIIA | 2.3 | 4 | 4 | 1660-1988 | 86,768 | 89,545 |
| Payroll Personnel Transact Clk IIA | 2.7 | 5 | 5 | 1524-1814 | 97,250 | 100,535 |
| Clerical Assistant IVA | 2.9 | 5 | 5 | 1524-1814 | 95,622 | 99,508 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Account Clerk, Range A | 1.8 | 2 | 2 | 1419-1681 | 40,248 | 40,248 |
| Clerical Assistant IIIA | 10.5 | 11.1 | 11.1 | 1378-1632 | 205,024 | 209,276 |
| Temporary Help | 6.7 | 0.4 | 0.4 | (99,118) | 6,617 | 6,617 |
| Payroll Personnel Transact Clk IA | 0.2 | – | – | 1311-1550 | – | – |
| Administrator I- 12 Mo. | 4.3 | 4 | 4 | 1250-2725 | 91,608 | 91,608 |
| Intermediate Account Clerk, Range A | – | 0.5 | 0.5 | 1223-1443 | 7,483 | 7,795 |
| Student Assistant | 2.2 | – | – | (19,936) | – | – |
| Overtime | – | – | – | (3,055) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Administrator III- 12 Mo. | 0.3 | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Associate Administrative Analyst | 2.9 | 2 | 2 | 2425-2924 | 70,189 | 70,189 |
| Administrative Assistant II | 1 | 1 | 1 | 2425-2924 | 31,827 | 33,360 |
| Programmer II | 1 | 1 | 1 | 2273-2739 | 32,875 | 32,875 |
| Administrator II- 12 Mo. | 0.5 | 2 | 2 | 2083-4088 | 55,000 | 55,000 |
| Student Affairs Assistant III | 0.1 | 1 | 1 | 2066-2487 | 24,787 | 25,964 |
| Assistant Administrative Analyst | 0.1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Credential Analyst | 1 | 1 | 1 | 1737-2086 | 25,022 | 25,022 |
| Evaluation Technician I | 13.3 | 16 | 16 | 1593-1902 | 348,877 | 354,640 |
| Clerical Assistant IVA | 3 | 5 | 5 | 1524-1814 | 101,232 | 103,469 |
| Clerical Assistant IIIB | 1.6 | 1.5 | 1.5 | 1401-1660 | 29,866 | 29,866 |
| Secretary B | 2.5 | 2 | 2 | 1401-1660 | 39,615 | 39,821 |
| Clerical Assistant IIIA | 12.3 | 20.7 | 20.7 | 1378-1632 | 362,148 | 375,606 |
| Secretary A | – | 2 | 2 | 1378-1632 | 33,084 | 34,494 |
| Temporary Help | 23.6 | 3.1 | 3.1 | (347,909) | 51,280 | 51,280 |
| Administrator I- 12 Mo. | 5 | 5 | 5 | 1250-2725 | 112,428 | 112,428 |
| Clerical Assistant IIA | 0.5 | 4.8 | 4.8 | 1189-1401 | 69,907 | 72,821 |
| Telephone Operator, Range A | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Student Assistant | 5.8 | – | – | (51,909) | – | – |
| Overtime | – | – | – | (4,154) | – | – |
| Student Affirmative Action: | | | | | | |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Student Affairs Assistant II- 12 Mo | 1.2 | – | – | 1928-2320 | – | – |
| Student Affairs Assistant I - 12 Mo | 1.8 | – | – | 1684-2019 | – | – |
| Temporary Help | 2.8 | 1 | 1 | (40,702) | 16,542 | 16,542 |
| Student Assistant | 4 | – | – | (35,972) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 0.8 | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Administrator II- 12 Mo. | 1.3 | 3 | 3 | 2083-4088 | 84,808 | 84,808 |
| Staff Services Tech IA - Personnel | 1 | – | – | 1703-2044 | – | – |
| Senior Secretary A | 2 | 2 | 2 | 1524-1814 | 43,529 | 43,529 |
| Temporary Help | 5.7 | 0.9 | 0.9 | (84,896) | 14,888 | 14,888 |
| Administrator I- 12 Mo. | 1 | 1.5 | 1.5 | 1250-2725 | 37,533 | 37,533 |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Lead Automotive Equipment Mechanic | 0.9 | 1 | 1 | 2095-2298 | 27,575 | 27,575 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,436 | 35,436 |
| Administrative Assistant I | 2 | 2 | 2 | 2105-2425 | 58,204 | 58,204 |
| Automotive Mechanic | 0.9 | 1 | 1 | 1955-2144 | 25,436 | 25,727 |
| Procurement Assistant, Range A | – | 1 | 1 | 1838-2210 | 22,065 | 23,096 |

## 6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Equipment Technician,mechanical IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Staff Services Tech IA - Personnel | 0.5 | 0.5 | 0.5 | 1703-2044 | 12,256 | 12,256 |
| Truck Driver, Range A | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Property Clerk IIA | 0.7 | 1 | 1 | 1624-1943 | 22,349 | 23,318 |
| Purchasing Agent, Range A | 1 | 3 | 3 | 1550-1847 | 59,433 | 61,043 |
| Graphics Spec IIA,graphics Art-techn | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 1.1 | 2 | 2 | 1378-1632 | 36,537 | 37,265 |
| Reproduction Processes Asst, Range A | 2.9 | 3 | 3 | 1378-1632 | 53,255 | 54,698 |
| Warehouse Worker, Range A | 2 | 2 | 2 | 1378-1632 | 37,896 | 38,688 |
| Temporary Help | 1.8 | 1.6 | 1.6 | (26,402) | 26,467 | 26,467 |
| Instructional Support Asst. IA | – | 1 | 1 | 1290-1524 | 15,811 | 16,477 |
| Mail Clerk, Range A | 3.6 | 4 | 4 | 1280-1511 | 69,279 | 71,132 |
| Administrator I- 12 Mo. | 4 | 4 | 4 | 1250-2725 | 94,728 | 94,728 |
| Clerical Assistant IIA | – | 0.3 | 0.3 | 1189-1401 | 4,369 | 4,551 |
| Telephone Operator, Range A | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Student Assistant | 6.3 | 0.7 | 0.7 | (55,614) | 6,969 | 6,969 |
| Overtime | – | – | – | (2,511) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,549 | 38,549 |
| Supervising Public Safety Officer I | 3.9 | 4 | 4 | 2194-2643 | 125,077 | 126,506 |
| Public Safety Investigator | 2 | 2 | 2 | 2095-2523 | 60,543 | 60,543 |
| Administrator II- 12 Mo. | 0.5 | 0.5 | 0.5 | 2083-4088 | 16,458 | 16,458 |
| Public Safety Officer | 7.1 | 8.1 | 8.1 | 2001-2408 | 223,646 | 226,935 |
| Secretary B | 0.9 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Public Safety Dispatch,typing,rng A | 2 | 2 | 2 | 1401-1660 | 37,180 | 38,793 |
| Temporary Help | 3.7 | 0.4 | 0.4 | (54,894) | 6,617 | 6,617 |
| Student Assistant | 1.5 | – | – | (13,454) | – | – |
| Overtime | – | – | – | (12,407) | – | – |
| Evening And Night Shift Differential | – | – | – | (3,960) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 1 | 2 | 2 | 2500-5450 | 76,330 | 76,330 |
| Administrative Assistant II | 0.9 | 1 | 1 | 2425-2924 | 30,382 | 31,827 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Temporary Help-Plant Operations | 4.9 | – | – | (89,248) | – | – |
| Secretary B | 0.1 | – | – | 1401-1660 | – | – |
| Secretary A | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Student Assistant | 2.1 | 1.8 | 1.8 | (18,643) | 17,919 | 17,919 |
| Overtime | – | – | – | (733) | – | – |
| Utility Plants: | | | | | | |
| Refrigeration Mechanic | 0.9 | 1 | 1 | 2256-2476 | 29,600 | 29,713 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 58,704 | 58,704 |
| Building Service Engineer | 9.6 | 10 | 10 | 1964-2256 | 265,716 | 268,036 |
| Overtime | – | – | – | (565) | – | – |
| Evening And Night Shift Differential | – | – | – | (1,494) | – | – |
| Building Maintenance: | | | | | | |
| Supervising Electrician | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Plumber | – | 1 | 1 | 2256-2476 | 27,073 | 28,354 |
| Supervising Carpenter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Supervising Painter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Electrician II | 0.9 | 1.5 | 1.5 | 2154-2363 | 41,276 | 41,890 |
| Plumber II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Locksmith II | 0.7 | 1 | 1 | 2154-2363 | 25,846 | 27,073 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 64,656 | 64,656 |
| Carpenter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Electrician I | 2 | 2 | 2 | 2057-2256 | 54,146 | 54,146 |
| Plumber I | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Maintenance Mechanic | 1 | 1 | 1 | 2057-2256 | 26,971 | 27,073 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Carpenter I | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Painter I | 3 | 3 | 3 | 1964-2154 | 77,537 | 77,537 |
| Locksmith I | 1 | 2 | 2 | 1964-2154 | 49,975 | 51,110 |
| Fusion Welder | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Automotive Mechanic | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Building Maintenance Worker | 2.5 | 3.2 | 3.2 | 1715-1876 | 69,707 | 70,816 |
| Temporary Help-Plant Operations | 9 | 3.9 | 3.9 | (163,445) | 80,257 | 80,257 |
| Storekeeper IA | 0.9 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 24,384 | 24,384 |
| Student Assistant | – | 0.5 | 0.5 | 3.35-6.33 | 4,978 | 4,978 |
| Overtime | – | – | – | (7,733) | – | – |
| Grounds Maintenance: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 28,032 | 28,032 |
| Temporary Help-Plant Operations | 1.3 | – | – | (23,436) | – | – |
| Automotive Equipment Operator IA | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Lead Groundsworker, Range A | 2 | 2 | 2 | 1610-1925 | 46,192 | 46,192 |
| Tree Trimmer IIA | 2 | 2 | 2 | 1610-1925 | 46,192 | 46,192 |
| Irrigation Specialist | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Gardener, Range A | 0.5 | 1 | 1 | 1543-1838 | 20,622 | 21,569 |
| Gardening Specialist, Range A | 1.9 | 2 | 2 | 1543-1838 | 43,799 | 44,129 |
| Groundsworker, Range A | 11.8 | 13 | 13 | 1419-1610 | 246,336 | 248,064 |
| Overtime | – | – | – | (3,369) | – | – |

## 6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Custodial Services: | | | | SALARY RANGE | | |
| Temporary Help-Plant Operations | 2.5 | – | – | (45,204) | – | – |
| Lead Custodian, Range A | 5.8 | 8 | 8 | 1295-1531 | 141,971 | 143,303 |
| Administrator I- 12 Mo. | 3 | 4.6 | 4.6 | 1250-2725 | 96,888 | 96,888 |
| Custodian, Range A | 58.3 | 87.5 | 87.5 | 1203-1419 | 1,412,812 | 1,435,664 |
| Overtime | – | – | – | (1,457) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 59,574 | 59,574 |
| Management Comp. Adjustment -New | – | – | – | – | – | 121,613 |
| Management Comp. Adjust -Continuing | – | – | – | – | 449,668 | 451,011 |
| Evening And Night Shift Differential | – | – | – | – | 14,923 | 14,923 |
| Non-Faculty Reclass - New | – | – | – | – | – | 55,286 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 55,446 | 127,526 |
| Management Reclass- New | – | – | – | – | – | 14,397 |
| Management Reclass- Continuing | – | – | – | – | 11,198 | 25,755 |
| Community Relations: | | | | | | |
| Administrator IV- 12 Mo. | – | 0.7 | 0.7 | 3333-6813 | 33,880 | 33,880 |
| Administrator III- 12 Mo. | 1.6 | 1 | 1 | 2500-5450 | 51,000 | 51,000 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Totals, Institutional Support | 386.5 | 381.3 | 381.3 | $7,555,935 | $9,063,894 | $9,447,109 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Administrative Assistant II | – | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Administrator II- 12 Mo. | 1.4 | 1 | 1 | 2083-4088 | 31,008 | 31,008 |
| Temporary Help | 20.6 | 26.7 | 26.7 | (304,478) | 441,670 | 441,670 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 23,496 | 23,496 |
| Student Assistant | 0.5 | 4 | 4 | (4,478) | 39,821 | 39,821 |
| Overtime | – | – | – | (15,271) | 23,186 | 23,186 |
| Management Comp. Adjust -Continuing | – | – | – | – | 5,025 | 5,025 |
| Evening And Night Shift Differential | – | – | – | – | 2,595 | 2,595 |
| Totals, Independent Operations | 23.5 | 33.7 | 33.7 | $391,881 | $595,903 | $597,300 |
| Totals, General Fund | 1877.6 | 1808.9 | 1808.9 | $44,970,804 | $52,227,248 | $53,961,351 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Temporary Help | 1.2 | 2 | 2 | (18,032) | 33,084 | 33,084 |
| Logistical Services: | | | | | | |
| Administrator II- 12 Mo. | 0.5 | 0.5 | 0.5 | 2083-4088 | 16,458 | 16,458 |
| Supv. Parking Officer, Range A | 1 | 1 | 1 | 1486-1764 | 21,177 | 21,177 |
| Parking Officer, Range A | 6 | 6 | 6 | 1425-1688 | 119,887 | 121,436 |
| Public Safety Dispatch,typing,rng A | 1.9 | 2 | 2 | 1401-1660 | 36,340 | 37,917 |
| Temporary Help | 0.1 | – | – | (2,201) | – | – |
| Student Assistant | 0.8 | 1 | 1 | (7,298) | 9,955 | 9,955 |
| Overtime | – | – | – | (7,586) | 4,968 | 4,968 |
| Evening And Night Shift Differential | – | – | – | (1,294) | 1,148 | 1,148 |
| Physical Plant Operations: | | | | | | |
| Electrician II | – | 0.5 | 0.5 | 2154-2363 | 12,923 | 13,537 |
| Temporary Help-Plant Operations | 0.5 | – | – | (8,628) | – | – |
| Skilled Labor | 1 | 1 | 1 | 1678-1834 | 22,004 | 22,004 |
| Groundsworker, Range A | 1.5 | 1.5 | 1.5 | 1419-1610 | 28,984 | 28,984 |
| Overtime | – | – | – | (147) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 1,517 | 1,517 |
| Totals, Institutional Support | 15.5 | 16.5 | 16.5 | $279,307 | $330,209 | $333,949 |
| Totals, Dormitory Revenue Fund-Parking | 15.5 | 16.5 | 16.5 | $279,307 | $330,209 | $333,949 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Temporary Help | 1.6 | – | – | (24,053) | – | – |
| Student Assistant | 5.6 | – | – | (49,717) | – | – |
| Summer Session Faculty | 45.3 | 46.8 | 46.8 | (781,491) | 903,140 | 903,140 |
| Extension Instruction: | | | | | | |
| Student Assistant | – | 2.4 | 2.4 | 3.35-6.33 | 23,892 | 23,892 |
| Graduate Assistant | 1.1 | – | – | (5,140) | – | – |
| Extension Faculty | 8.3 | 7.4 | 7.4 | (112,386) | 106,043 | 116,116 |
| Totals, Instruction | 61.9 | 56.6 | 56.6 | $972,787 | $1,033,075 | $1,043,148 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 50,952 | 50,952 |
| Administrator II- 12 Mo. | 1.6 | 2 | 2 | 2083-4088 | 70,872 | 70,872 |
| Clerical Assistant IVA | – | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Accounting Technician IIA | – | 1 | 1 | 1419-1681 | 16,998 | 17,723 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Secretary B | 0.4 | 0.5 | 0.5 | 1401-1660 | 8,271 | 8,623 |
| Clerical Assistant IIIA | 1 | 2 | 2 | 1378-1632 | 36,126 | 36,831 |
| Temporary Help | 7.7 | 0.6 | 0.6 | (113,034) | 9,925 | 9,925 |
| Clerical Assistant IIA | – | 1.5 | 1.5 | 1189-1401 | 21,846 | 22,757 |
| Student Assistant | 4.4 | 2.4 | 2.4 | (38,936) | 23,892 | 23,892 |

## 6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Overtime | – | – | – | (636) | – | – |
| Financial Operations: | | | | | | |
| Clerical Assistant IIIA | 0.8 | 1 | 1 | 1378-1632 | 17,071 | 17,805 |
| Temporary Help | 0.6 | – | – | (8,745) | – | – |
| General Administrative Services: | | | | | | |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,310 | 19,584 |
| Student Assistant | 1.4 | – | – | (12,192) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 11,232 | 11,232 |
| Totals, Institutional Support | 20.9 | 15⊢ | 15⊢ | $350,221 | $324,696 | $329,194 |
| Totals, Continuing Education Revenue Fund | 82.8 | 71.6 | 71.6 | $1,323,008 | $1,357,771 | $1,372,342 |
| Totals, California State University, Fullerton | 1975.9 | 1897 | 1897 | $46,573,119 | $53,915,228 | $55,667,642 |

## 6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Academic Planner-12month | – | 1 | 1 | $1619-4085 | $48,691 | $49,024 |
| Administrator IV- 12 Mo. | 7.9 | 8.1 | 8.1 | 3333-6813 | 421,780 | 421,780 |
| Depart. Chair-Assoc. Dean - AY | – | 7.1 | 7.1 | 1426-3544 | 171,270 | 179,238 |
| Coordinator-Teacher Education-AY | – | 1.3 | 1.3 | 1426-3544 | 31,359 | 34,059 |
| Administrator III- 12 Mo. | 10.3 | 11.3 | 11.3 | 2500-5450 | 456,062 | 456,062 |
| Associate Administrative Analyst | – | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Instructional Support Tech. III | 0.3 | – | – | 2160-2602 | – | – |
| Administrator II- 12 Mo. | – | – | – | 2083-4088 | – | – |
| Assistant Administrative Analyst | 0.7 | – | – | 2015-2425 | – | – |
| Administrative Assistant I | 2.4 | 3 | 3 | 2105-2425 | 85,081 | 86,756 |
| Instructional Support Tech. IIA | 3.5 | 4 | 4 | 1970-2370 | 105,300 | 108,941 |
| Stage Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Technician,electronic IIA | 0.6 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Public Affairs Assistant II | 1 | 1 | 1 | 1838-2210 | 23,096 | 24,180 |
| Instructional Support Tech. IA | 1.7 | 3 | 3 | 1797-2160 | 65,878 | 68,970 |
| Stage Technician IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Costume Technician IIA | 0.5 | 0.5 | 0.5 | 1797-2160 | 12,475 | 12,965 |
| Credential Analyst | 0.5 | 0.5 | 0.5 | 1737-2086 | 12,511 | 12,511 |
| Administrative Aid, Range A | 1 | 1 | 1 | 1733-2082 | 23,853 | 24,976 |
| Junior Staff Analyst | 1.1 | 1.7 | 1.7 | 1681-2015 | 41,909 | 42,314 |
| Instructional Support Asst. IIIA | 0.7 | 1.5 | 1.5 | 1646-1970 | 32,138 | 33,636 |
| Evaluation Technician I | 1 | 1 | 1 | 1593-1902 | 20,540 | 21,482 |
| Depart Secretary IIIA, Stenography | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IVA | 4 | 4.6 | 4.6 | 1524-1814 | 92,929 | 95,634 |
| Senior Secretary A | 8.6 | 9 | 9 | 1524-1814 | 188,933 | 190,526 |
| Athletic Equipment Attendant IIA | 0.2 | – | – | 1449-1718 | – | – |
| Instructional Support Asst. IIA | 4 | 6.8 | 6.8 | 1449-1718 | 123,373 | 130,680 |
| Depart Secretary IIA, Stenography | 5.6 | 6 | 6 | 1401-1660 | 115,586 | 117,133 |
| Clerical Assistant IIIB | 4.6 | 4.5 | 4.5 | 1401-1660 | 89,597 | 89,597 |
| Depart Secretary IIA | 1 | 2 | 2 | 1378-1632 | 37,960 | 38,757 |
| Clerical Assistant IIIA | 9.6 | 10.4 | 10.4 | 1378-1632 | 194,178 | 197,689 |
| Temporary Help | 8.3 | – | – | (122,013) | – | – |
| Depart Secretary IA, Stenography | 4.4 | 4.8 | 4.8 | 1301-1537 | 83,973 | 85,348 |
| Depart Secretary IA, Dictating | 1.2 | 1.5 | 1.5 | 1301-1537 | 26,928 | 27,287 |
| Athletic Equipment Attendant IA | 0.8 | 1 | 1 | 1290-1524 | 16,307 | 16,996 |
| Instructional Support Asst. IA | 0.8 | 1 | 1 | 1290-1524 | 17,554 | 17,913 |
| Depart Secretary IA | 6.1 | 7 | 7 | 1280-1511 | 121,360 | 123,429 |
| Clerical Assistant IIB | 0.4 | 0.5 | 0.5 | 1253-1480 | 8,878 | 8,878 |
| Administrator I- 12 Mo. | 2.6 | 2 | 2 | 1250-2725 | 55,056 | 55,056 |
| Clerical Assistant IIA | 5 | 7.5 | 7.5 | 1189-1401 | 114,288 | 117,539 |
| Student Assistant | 8.4 | 0.2 | 0.2 | (74,254) | 1,991 | 1,991 |
| Overtime | – | – | – | (191) | – | – |
| Instructional Faculty: | | | | | | |
| Professor - 12 Mo | 1.1 | 1 | 1 | 3381-4085 | 48,691 | 49,024 |
| Head Coach-12 Month | 0.2 | 1 | 1 | 3381-4085 | 40,301 | 42,530 |
| Professor - AY | 141.8 | 155 | 155 | 2936-3544 | 6,210,916 | 6,393,307 |
| Head Coach-AY | 2 | 2 | 2 | 2936-3544 | 80,064 | 82,795 |
| Part Time Faculty-AY | 73.9 | – | – | (1,587,413) | – | – |
| Associate Professor-12 Month | 0.8 | 0.3 | 0.3 | 2674-3225 | 12,813 | 12,901 |
| Lecturer - AY - C | 12.1 | 12 | 12 | 2325-2802 | 376,495 | 389,693 |
| Associate Professor-AY | 53.7 | 54 | 54 | 2325-2802 | 1,722,076 | 1,778,607 |
| Student Affairs Officer IV - AY | 0.8 | – | – | 2309-2782 | – | – |
| Assistant Professor-12 Month | – | 0.7 | 0.7 | 2120-2552 | 18,477 | 19,483 |
| Sabbatical Leave Replacement | 1.9 | 4.5 | 4.5 | (40,022) | 108,551 | 109,295 |
| Faculty Development Leaves | 0.5 | – | – | (10,577) | – | – |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Lecturer - AY - B | 13.9 | 24.8 | 24.8 | 1847-2220 | 620,651 | 644,169 |
| Assistant Professor-AY | 15.1 | 48.1 | 48.1 | 1847-2220 | 1,195,099 | 1,235,169 |
| Coaching Specialist-AY | 2.3 | 3 | 3 | 1847-2220 | 74,526 | 76,481 |
| Lecturer - AY - A | 1.8 | 2 | 2 | 1689-2024 | 45,791 | 47,319 |
| Graduate Assistant | 2.2 | – | – | ( 9,826) | – | – |
| Non-Faculty Reclass - Continuing | – | – | – | – | – | – |
| Faculty Promotions - New | – | – | – | – | – | 21,585 |
| Faculty Promotions - Continuing | – | – | – | – | 23,821 | 55,164 |
| Market Condition Salary Supplements | – | – | – | – | 2,547 | – |
| Instructionally Related Activities: | | | | | | |
| Temporary Help | 0.2 | – | – | ( 2,997) | – | – |
| Totals, Instruction | 436.1 | 428.2 | 428.2 | $11,883,911 | $13,561,339 | $13,988,555 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 50,952 | 50,952 |
| Supervising Librarian-12mo | 1 | 2 | 2 | 2709-3268 | 77,601 | 78,434 |
| Librarian-12 Month | 1 | 1 | 1 | 2709-3268 | 38,950 | 39,217 |
| Administrator III- 12 Mo. | 1.8 | 1 | 1 | 2500-5450 | 42,144 | 42,144 |
| Superv Assoc. Librarian-12 Month | 1.2 | 1 | 1 | 2467-2974 | 35,450 | 35,693 |
| Associate Librarian-12 Month | 2.6 | 2.2 | 2.2 | 2467-2974 | 89,651 | 91,825 |
| Programmer II | 0.2 | – | – | 2273-2739 | – | – |
| Media Production Specialist III | – | 1 | 1 | 2263-2726 | 32,718 | 32,718 |
| Administrator II- 12 Mo. | 1 | – | – | 2083-4088 | – | – |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 27,365 | 28,662 |
| Senior Assistant Librarian-12 Month | 2.3 | 2.8 | 2.8 | 1914-2646 | 77,201 | 81,427 |
| Programmer I | 0.6 | 1 | 1 | 1907-2294 | 25,490 | 26,700 |
| Supervising Library Assistant IIIA | 1.9 | 2 | 2 | 1699-2038 | 48,828 | 48,919 |
| Assistant Librarian-12 Month | 2 | 3.3 | 3.3 | 1652-2270 | 75,114 | 78,839 |
| Instructional Support Asst. IIIA | 0.9 | 1 | 1 | 1646-1970 | 20,397 | 21,330 |
| Library Assistant IIA | 5.7 | 6 | 6 | 1557-1855 | 131,369 | 132,266 |
| Senior Secretary A | 1.6 | 2 | 2 | 1524-1814 | 40,255 | 41,058 |
| Clerical Assistant IIIB | 0.1 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | – | 0.6 | 0.6 | 1378-1632 | 9,925 | 10,348 |
| Library Assistant IA | 6.3 | 6 | 6 | 1378-1632 | 113,246 | 115,598 |
| Temporary Help | 0.1 | – | – | ( 905) | – | – |
| Instructional Support Asst. IA | 1 | 1 | 1 | 1290-1524 | 18,291 | 18,291 |
| Clerical Assistant IIA | 1.4 | 1.5 | 1.5 | 1189-1401 | 25,111 | 25,224 |
| Student Assistant | 16.5 | 8.1 | 8.1 | ( 146,408) | 80,637 | 80,637 |
| Evening And Night Shift Differential | – | – | – | ( 250) | – | – |
| Audio-Visual Services: | | | | | | |
| Assistant Audio Visual Coordinat-AY | 1 | 1 | 1 | 1426-3544 | 26,257 | 26,637 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Administrator II- 12 Mo. | 0.6 | – | – | 2083-4088 | – | – |
| Photographer II | 0.5 | 0.5 | 0.5 | 2053-2472 | 12,755 | 13,360 |
| Equip.Tech.Electro-Mechanical IIA | – | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Programmer I | – | 0.5 | 0.5 | 1907-2294 | 11,444 | 11,985 |
| Equipment Tech.Electro-Mechanical IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Equipment Technician,electronic IA | 0.8 | 1 | 1 | 1797-2160 | 21,820 | 22,841 |
| Graphic Artist I | 0.4 | 0.5 | 0.5 | 1789-2150 | 11,151 | 11,675 |
| Clerical Assistant IIIA | 1 | 1.1 | 1.1 | 1378-1632 | 21,238 | 21,308 |
| Secretary A | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 0.7 | 0.7 | 0.7 | ( 10,863) | 11,580 | 11,580 |
| Instructional Support Asst. IA | 1 | 1 | 1 | 1290-1524 | 17,415 | 18,165 |
| Student Assistant | 3.1 | – | – | ( 27,545) | – | – |
| Overtime | – | – | – | ( 750) | – | – |
| Computing Support: | | | | | | |
| Programmer III | 2 | 2 | 2 | 2739-3305 | 77,356 | 79,176 |
| Instruct. Computing Consultant III | 1 | 1 | 1 | 2739-3305 | 37,989 | 39,664 |
| Assoc. Systems Software Specialist | – | 1 | 1 | 2578-3109 | 34,367 | 36,022 |
| Administrator III- 12 Mo. | 1.8 | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Assistant Systems Analyst | 0.6 | 1 | 1 | 2140-2578 | 29,290 | 29,924 |
| Programmer I | 0.8 | 0.5 | 0.5 | 1907-2294 | 11,444 | 11,985 |
| Programmer Trainee | 0.8 | 1 | 1 | 1726-1890 | 21,342 | 22,339 |
| Senior Computer Operator, Range A | – | 1 | 1 | 1610-1925 | 19,323 | 20,172 |
| Computer Operator, Range A | 2 | 2 | 2 | 1419-1681 | 37,197 | 37,928 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | – | – | – | 1378-1632 | – | – |
| Temporary Help | 0.4 | – | – | ( 6,080) | – | – |
| Senior Data Entry Operator, Range A | – | 1 | 1 | 1344-1590 | 16,137 | 16,816 |
| Data Control Technician, Range A | 1 | – | – | 1322-1563 | – | – |
| Administrator I- 12 Mo. | – | 1 | 1 | 1250-2725 | 20,010 | 20,010 |
| Data Entry Operator, Range A | 1 | – | – | 1203-1419 | – | – |
| Student Assistant | 2.7 | – | – | ( 24,301) | – | – |
| Overtime | – | – | – | ( 548) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 480) | – | – |
| Ancillary Support: | | | | | | |
| Student Writing Skills: | | | | | | |
| Part Time Faculty-AY | 0.8 | – | – | ( 17,923) | – | – |
| Student Assistant | 0.4 | – | – | ( 3,765) | – | – |
| Overtime | – | – | – | ( 312) | – | – |
| Totals, Academic Support | 79.6 | 69.3 | 69.3 | $1,478,711 | $1,675,444 | $1,708,503 |

## 6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | SALARY RANGE | | |
| Student Affairs Officer V - 12 Mo | – | 1 | 1 | 3357-4056 | 40,273 | 42,222 |
| Student Affairs Officer IV - 12 Mo | 1 | 1 | 1 | 2655-3202 | 36,663 | 38,429 |
| Student Affairs Officer - 12 Mo. | 0.6 | – | – | 2104-2534 | – | – |
| Student Affairs Assistant II- 12 Mo | 1.2 | 2 | 2 | 1928-2320 | 55,668 | 55,668 |
| Temporary Help | 0.4 | – | – | ( 5,562) | – | – |
| Clerical Assistant IIB | 1 | 1.5 | 1.5 | 1253-1480 | 25,038 | 25,342 |
| Clerical Assistant IIA | 0.3 | – | – | 1189-1401 | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Student Affairs Officer - 12 Mo. | 0.5 | – | – | 2104-2534 | – | – |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Student Affairs Assistant II- 12 Mo | 1.9 | 2.2 | 2.2 | 1928-2320 | 60,297 | 60,514 |
| Student Affairs Asst II- 10 Mo Rn A | 0.3 | 1 | 1 | 1928-2320 | 21,547 | 22,567 |
| Student Affairs Assistant I - 12 Mo | 0.7 | 1 | 1 | 1684-2019 | 20,209 | 21,111 |
| Student Affairs Asst I - 10 Mo Rn A | – | 1 | 1 | 1684-2019 | 16,840 | 17,593 |
| Temporary Help | 2.7 | 0.1 | 0.1 | ( 40,574) | 1,654 | 1,654 |
| Clerical Assistant IIA | 2.5 | 4.4 | 4.4 | 1189-1401 | 66,529 | 68,607 |
| Student Assistant | 1.6 | – | – | ( 14,599) | – | – |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Student Affairs Officer V - 12 Mo | 0.3 | 1 | 1 | 3357-4056 | 40,273 | 42,222 |
| Student Affairs Officer IV - 12 Mo | 0.8 | 2 | 2 | 2655-3202 | 75,213 | 76,858 |
| Administrator III- 12 Mo. | 0.8 | 1 | 1 | 2500-5450 | 40,608 | 40,608 |
| Student Affairs Officer - 12 Mo. | 2 | 2 | 2 | 2104-2534 | 60,796 | 60,796 |
| Student Affairs Assistant II- 12 Mo | 0.6 | 0.6 | 0.6 | 1928-2320 | 16,701 | 16,701 |
| Clerical Assistant IIIB | 0.6 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 2.6 | 0.2 | 0.2 | ( 38,294) | 3,309 | 3,309 |
| Clerical Assistant IIB | 0.9 | 1 | 1 | 1253-1480 | 15,889 | 16,564 |
| Student Assistant | 1.6 | – | – | ( 13,920) | – | – |
| Testing: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 47,100 | 47,100 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 2 | 2 | 2 | 1928-2320 | 54,413 | 55,668 |
| Student Affairs Assistant I - 12 Mo | 1 | 1 | 1 | 1684-2019 | 24,224 | 24,224 |
| Temporary Help | 0.6 | – | – | ( 8,962) | – | – |
| Student Assistant | 0.2 | – | – | ( 1,771) | – | – |
| Placement: | | | | | | |
| Administrator III- 12 Mo. | 0.9 | – | – | 2500-5450 | – | – |
| Student Affairs Officer - 12 Mo. | 2 | 2 | 2 | 2104-2534 | 60,796 | 60,796 |
| Administrator II- 12 Mo. | 1.1 | 2 | 2 | 2083-4088 | 64,620 | 64,620 |
| Student Affairs Assistant I - 12 Mo | – | 1 | 1 | 1684-2019 | 20,209 | 21,111 |
| Clerical Assistant IIIA | 1.1 | 1.7 | 1.7 | 1378-1632 | 31,287 | 31,787 |
| Temporary Help | 0.6 | 0.1 | 0.1 | ( 8,220) | 1,654 | 1,654 |
| Financial Aid: | | | | | | |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Administrator III- A.Y. | 1 | – | – | 2500-5450 | – | – |
| Student Affairs Officer - 12 Mo. | 0.2 | 1.5 | 1.5 | 2104-2534 | 43,027 | 43,622 |
| Administrator II- 12 Mo. | 0.5 | – | – | 2083-4088 | – | – |
| Student Affairs Assistant II- 12 Mo | 1 | 2 | 2 | 1928-2320 | 50,973 | 52,058 |
| Student Affairs Assistant I - 12 Mo | 0.9 | 3 | 3 | 1684-2019 | 63,470 | 66,356 |
| Stud. Pers Tech, Financial Aid, Rg A | 1 | 1 | 1 | 1593-1902 | 22,740 | 22,825 |
| Clerical Assistant IVA | 0.7 | – | – | 1524-1814 | – | – |
| Clerical Assistant IIIB | 1 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 0.9 | 4.1 | 4.1 | 1378-1632 | 72,051 | 74,352 |
| Temporary Help | 2.2 | 0.5 | 0.5 | ( 33,058) | 8,271 | 8,271 |
| Clerical Assistant IIA | 1.5 | 1.2 | 1.2 | 1189-1401 | 19,729 | 19,851 |
| Student Assistant | 0.9 | – | – | ( 8,145) | – | – |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician I-10 Mo - Range A | 1 | 2.5 | 2.5 | 4462-5374 | 120,685 | 123,938 |
| Pharmacist - 10 Month Range A | 1 | 1 | 1 | 2578-3109 | 30,030 | 30,276 |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 29,232 | 29,232 |
| Clinical Laboratory Technologist IA | 1 | 1 | 1 | 2082-2392 | 28,710 | 28,710 |
| Nurse Practitioner 10 Month Range A | 1 | 1 | 1 | 2025-2437 | 24,365 | 24,365 |
| Health Educator | 0.4 | 0.5 | 0.5 | 1925-2315 | 13,165 | 13,787 |
| Health Services Assistant, Range A | 1 | 1 | 1 | 1881-2263 | 27,156 | 27,156 |
| Registered Nurse II-10 Month Rng A | 1 | 1 | 1 | 1847-2221 | 22,202 | 22,202 |
| Student Affairs Assistant I - 12 Mo | – | 0.1 | 0.1 | 1684-2019 | 2,021 | 2,111 |
| Clerical Assistant IVA | 1.1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Health Record Technician | 0.9 | 1 | 1 | 1524-1814 | 21,684 | 21,764 |
| Clerical Assistant IIIB | 0.1 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 1.3 | 2.4 | 2.4 | 1378-1632 | 47,132 | 47,132 |
| Temporary Help | 6 | 0.7 | 0.7 | ( 88,256) | 11,580 | 11,580 |
| Clinical Aid, Range A | 0.7 | 1 | 1 | 1133-1333 | 15,978 | 15,978 |
| Student Assistant | 0.5 | – | – | ( 4,103) | – | – |
| Housing Services: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 30,624 | 30,624 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIB | 0.4 | 0.6 | 0.6 | 1401-1660 | 11,946 | 11,946 |
| Clerical Assistant IIB | – | – | – | 1253-1480 | – | – |
| Disabled Students: | | | | | | |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 25,375 | 26,579 |
| Temporary Help | 1.5 | 2.3 | 2.3 | ( 22,484) | 38,046 | 38,046 |
| Clerical Assistant IIB | 1 | 1.7 | 1.7 | 1253-1480 | 27,951 | 28,376 |

## 6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Student Assistant | 3.5 | 1 | 1 | ( 31,418) | 9,955 | 9,955 |
| Totals, Student Service | 76.6 | 75.9 | 75.9 | $1,553,530 | $1,925,220 | $1,954,129 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 75,732 | 75,732 |
| Administrator IV- 12 Mo. | 3 | 3 | 3 | 3333-6813 | 169,812 | 169,812 |
| Administrator III- 12 Mo. | 3.4 | 2.5 | 2.5 | 2500-5450 | 113,879 | 113,879 |
| Administrator II- 12 Mo. | 1.1 | 2.5 | 2.5 | 2083-4088 | 69,972 | 69,972 |
| Administrative Assistant I | 1.2 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Administrative Secretary, Range A | 2 | 2 | 2 | 1624-1943 | 46,636 | 46,636 |
| Senior Secretary A | 1.9 | 2 | 2 | 1524-1814 | 40,786 | 41,606 |
| Clerical Assistant IIIB | 1.9 | 2 | 2 | 1401-1660 | 35,036 | 36,544 |
| Temporary Help | 2.5 | – | – | ( 36,353) | – | – |
| Administrator I- 12 Mo. | 2.7 | 3 | 3 | 1250-2725 | 77,748 | 77,748 |
| Evening And Night Shift Differential | – | – | – | ( 440) | – | – |
| Financial Operations: | | | | | | |
| Administrator III- 12 Mo. | 0.4 | 1 | 1 | 2500-5450 | 40,980 | 40,980 |
| Associate Administrative Analyst | 0.4 | 1 | 1 | 2425-2924 | 30,499 | 31,948 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 61,284 | 61,284 |
| Accountant I | 1 | 1 | 1 | 2015-2425 | 26,129 | 27,365 |
| Assistant Administrative Analyst | – | 1 | 1 | 2015-2425 | 24,180 | 25,329 |
| Assistant Budget Analyst | 0.9 | – | – | 2015-2425 | – | – |
| Junior Staff Analyst | 2.1 | 2 | 2 | 1681-2015 | 48,359 | 48,359 |
| Accounting Technician IIIA | 2.8 | 3 | 3 | 1660-1988 | 62,782 | 65,676 |
| Supervising Account Clerk IA | 1 | 1 | 1 | 1557-1855 | 21,116 | 22,095 |
| Payroll Personnel Transact Clk IIA | 2.4 | 3 | 3 | 1524-1814 | 61,848 | 62,639 |
| Clerical Assistant IVA | 2 | 2 | 2 | 1524-1814 | 43,529 | 43,529 |
| Senior Account Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Accounting Technician IIA | 0.8 | 1 | 1 | 1419-1681 | 17,481 | 18,232 |
| Clerical Assistant IIIB | 5.3 | 7.2 | 7.2 | 1401-1660 | 135,009 | 137,499 |
| Temporary Help | 1.8 | – | – | ( 26,852) | – | – |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 25,536 | 25,536 |
| Intermediate Account Clerk, Range A | 1 | 1 | 1 | 1223-1443 | 17,280 | 17,280 |
| Student Assistant | 1.7 | – | – | ( 15,375) | – | – |
| Overtime | – | – | – | ( 24,245) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Student Affairs Officer V - 12 Mo | 0.5 | 0.5 | 0.5 | 3357-4056 | 24,335 | 24,335 |
| Superv Stdnt Affairs Asst IV | – | 1 | 1 | 2510-3027 | 31,562 | 33,066 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Administrator II- 12 Mo. | 1 | – | – | 2083-4088 | – | – |
| Student Affairs Assistant II- 12 Mo | 1 | 1.4 | 1.4 | 1928-2320 | 36,029 | 37,210 |
| Student Affairs Assistant I - 12 Mo | 0.4 | 1.4 | 1.4 | 1684-2019 | 28,292 | 29,555 |
| Evaluation Technician I | 4.5 | 6 | 6 | 1593-1902 | 126,176 | 129,688 |
| Clerical Assistant IVA | 0.8 | 2 | 2 | 1524-1814 | 43,529 | 43,529 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Secretary B | 0.7 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 4.1 | 3.8 | 3.8 | 1378-1632 | 72,260 | 72,983 |
| Temporary Help | 4.4 | 2.6 | 2.6 | ( 64,805) | 43,009 | 43,009 |
| Administrator I- 12 Mo. | 3.1 | 4 | 4 | 1250-2725 | 94,560 | 94,560 |
| Clerical Assistant IIA | 9.8 | 12.9 | 12.9 | 1189-1401 | 201,495 | 207,415 |
| Student Assistant | 3.7 | – | – | ( 32,560) | – | – |
| Overtime | – | – | – | ( 3,700) | – | – |
| Student Affirmative Action: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 27,888 | 27,888 |
| Student Affairs Assistant II- 12 Mo | 2 | – | – | 1928-2320 | – | – |
| Student Affairs Assistant I - 12 Mo | 1 | – | – | 1684-2019 | – | – |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 17,743 | 18,505 |
| Temporary Help | 0.1 | – | – | ( 1,271) | – | – |
| Student Assistant | 5.4 | – | – | ( 48,355) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,988 | 38,988 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 32,256 | 32,256 |
| Payroll Personnel Transact Clk IIA | 1 | 1 | 1 | 1524-1814 | 21,761 | 21,761 |
| Secretary B | 0.9 | 1 | 1 | 1401-1660 | 17,743 | 18,505 |
| Temporary Help | 0.3 | – | – | ( 5,015) | – | – |
| Administrator I- 12 Mo. | 0.7 | 1 | 1 | 1250-2725 | 24,384 | 24,384 |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 31,008 | 31,008 |
| Automotive Mechanic | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Procurement Assistant, Range A | 0.8 | 1 | 1 | 1838-2210 | 26,230 | 26,530 |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Property Clerk IIA | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Purchasing Agent, Range A | 0.8 | 1 | 1 | 1550-1847 | 22,163 | 22,163 |
| Clerical Assistant IVA | – | 1 | 1 | 1524-1814 | 21,120 | 21,764 |
| Mail Services Supervisor IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Storekeeper IA | 0.9 | 1 | 1 | 1431-1696 | 17,169 | 17,913 |
| Clerical Assistant IIIA | 1 | 0.2 | 0.2 | 1378-1632 | 3,309 | 3,449 |
| Reproduction Processes Asst, Range A | 0.9 | 1 | 1 | 1378-1632 | 17,129 | 17,867 |
| Warehouse Worker, Range A | 2 | 2.1 | 2.1 | 1378-1632 | 40,822 | 40,892 |
| Temporary Help | 0.7 | 1.1 | 1.1 | ( 10,591) | 18,196 | 18,196 |
| Duplicating Machine Oper IIA-Offset | 2 | 2 | 2 | 1280-1511 | 36,084 | 36,270 |

## 6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Mail Clerk, Range A | 1.9 | 2 | 2 | 1280-1511 | 35,587 | 36,270 |
| Administrator I- 12 Mo. | 1.8 | 2 | 2 | 1250-2725 | 40,008 | 40,008 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Telephone Operator, Range A | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Student Assistant | 0.3 | – | – | ( 2,990) | – | – |
| Overtime | – | – | – | ( 454) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 36,120 | 36,120 |
| Supervising Public Safety Officer I | 3 | 3 | 3 | 2194-2643 | 91,448 | 92,785 |
| Public Safety Investigator | 1 | 1 | 1 | 2095-2523 | 30,271 | 30,271 |
| Administrator II- 12 Mo. | 0.5 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Public Safety Officer | 5.9 | 7 | 7 | 2001-2408 | 186,223 | 191,842 |
| Public Safety Dispatch,typing,rng A | 1 | 1 | 1 | 1401-1660 | 17,850 | 18,623 |
| Public Safety Dispatcher, Range A | 1 | 1 | 1 | 1401-1660 | 19,705 | 19,910 |
| Overtime | – | – | – | ( 3,872) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 3,625) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 0.6 | 1 | 1 | 2500-5450 | 45,720 | 45,720 |
| Administrator II- 12 Mo. | 0.2 | 1 | 1 | 2083-4088 | 35,004 | 35,004 |
| Temporary Help-Plant Operations | 0.7 | – | – | ( 13,405) | – | – |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Overtime | – | – | – | ( 1,062) | – | – |
| Utility Plants: | | | | | | |
| Refrigeration Mechanic | 0.8 | 1 | 1 | 2256-2476 | 27,820 | 29,147 |
| Administrator II- 12 Mo. | 1.5 | 1 | 1 | 2083-4088 | 32,256 | 32,256 |
| Supervising Bldg. Service Engineer | 0.6 | 1 | 1 | 2066-2374 | 28,486 | 28,486 |
| Building Service Engineer | 6.8 | 7 | 7 | 1964-2256 | 185,721 | 187,994 |
| Building Maintenance Worker | 0.8 | 0.8 | 0.8 | 1715-1876 | 18,005 | 18,005 |
| Overtime | – | – | – | ( 3,329) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 1,662) | – | – |
| Building Maintenance: | | | | | | |
| Supervising Electrician | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Plumber II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Locksmith II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Carpenter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Painter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Electrician I | 2 | 2 | 2 | 2057-2256 | 54,146 | 54,146 |
| Plumber I | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Carpenter I | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Painter I | 1.7 | 2 | 2 | 1964-2154 | 50,252 | 51,401 |
| Locksmith I | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Building Maintenance Worker | 1 | 2 | 2 | 1715-1876 | 43,085 | 44,009 |
| Skilled Labor | 1 | 1 | 1 | 1678-1834 | 22,004 | 22,004 |
| Mechanics Helper | 1 | 1 | 1 | 1635-1784 | 21,410 | 21,410 |
| Student Assistant | 0.2 | – | – | ( 1,844) | – | – |
| Overtime | – | – | – | ( 2,106) | – | – |
| Grounds Maintenance: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 29,508 | 29,508 |
| Drafting Technician IIA | 1 | 1 | 1 | 1970-2370 | 27,910 | 28,449 |
| Building Maintenance Worker | 1.7 | 2.2 | 2.2 | 1715-1876 | 48,125 | 49,095 |
| Temporary Help-Plant Operations | – | – | – | ( 6) | – | – |
| Skilled Labor | 1.3 | 1 | 1 | 1678-1834 | 22,004 | 22,004 |
| Automotive Equipment Operator IA | 2 | 2 | 2 | 1667-1822 | 43,711 | 43,711 |
| Lead Groundsworker, Range A | 2.9 | 3 | 3 | 1610-1925 | 65,515 | 66,364 |
| Irrigation Specialist | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Tree Trimmer IA | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Groundsworker, Range A | 7.2 | 10.1 | 10.1 | 1419-1610 | 188,038 | 190,304 |
| Laborer, Range A | 1 | 1 | 1 | 1419-1543 | 18,526 | 18,526 |
| Overtime | – | – | – | ( 797) | – | – |
| Custodial Services: | | | | | | |
| Temporary Help-Plant Operations | 1.4 | – | – | ( 24,694) | – | – |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,362 | 21,764 |
| Laborer, Range A | 2 | 2 | 2 | 1419-1543 | 35,551 | 36,283 |
| Clerical Assistant IIIA | 1 | 2 | 2 | 1378-1632 | 37,089 | 37,902 |
| Lead Custodian, Range A | 2.9 | 5 | 5 | 1295-1531 | 86,862 | 88,193 |
| Administrator I- 12 Mo. | 2.8 | 3 | 3 | 1250-2725 | 61,914 | 61,914 |
| Custodian, Range A | 24.1 | 28.3 | 28.3 | 1203-1419 | 461,082 | 467,974 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Student Assistant | 0.7 | – | – | ( 6,595) | – | – |
| Overtime | – | – | – | ( 1,176) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 4,680) | – | – |
| Plant Expansion And Modification: | | | | | | |
| Overtime | – | – | – | ( 3,655) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 30,343 | 30,343 |
| Management Comp. Adjustment -New | – | – | – | – | – | 76,392 |
| Management Comp. Adjust -Continuing | – | – | – | – | 285,887 | 286,799 |
| Evening And Night Shift Differential | – | – | – | – | 7,928 | 7,928 |
| Non-Faculty Reclass - New | – | – | – | – | – | 28,239 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 27,666 | 63,633 |
| Management Reclass- New | – | – | – | – | – | 9,167 |
| Management Reclass- Continuing | – | – | – | – | 7,707 | 17,726 |

## 6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Community Relations: | | | | SALARY RANGE | | |
| Student Affairs Officer V - 12 Mo | 0.5 | 0.5 | 0.5 | 3357-4056 | 24,335 | 24,335 |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 52,548 | 52,548 |
| Administrator III- 12 Mo. | 0.4 | 0.7 | 0.7 | 2500-5450 | 26,677 | 26,677 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 31,008 | 31,008 |
| Graphic Artist I | 0.5 | 0.5 | 0.5 | 1789-2150 | 11,193 | 11,720 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 20,132 | 21,040 |
| Editorial Aid, Range A | – | 0.5 | 0.5 | 1461-1733 | 8,767 | 9,146 |
| Clerical Assistant IIIA | 0.9 | 0.5 | 0.5 | 1378-1632 | 8,330 | 8,686 |
| Temporary Help | 3.9 | – | – | ( 58,329) | – | – |
| Student Assistant | 0.8 | – | – | ( 6,945) | – | – |
| Overtime | – | – | – | ( 291) | – | – |
| Totals, Institutional Support | 228.1 | 230.3 | 230.3 | $4,749,409 | $5,669,738 | $5,894,204 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Part Time Faculty-AY | 5.5 | – | – | ( 117,752) | – | – |
| Administrator III- 12 Mo. | 0.9 | 1 | 1 | 2500-5450 | 38,940 | 38,940 |
| Assistant Professor-AY | – | 14 | 14 | 1847-2220 | 337,715 | 340,031 |
| Temporary Help | 6.4 | 6 | 6 | ( 95,028) | 99,252 | 99,252 |
| Assistant Cashier-Clerk, Range A | 1 | 1 | 1 | 1223-1443 | 15,482 | 16,135 |
| Intermediate Account Clerk, Range A | 0.9 | 1 | 1 | 1223-1443 | 15,375 | 16,023 |
| Management Comp. Adjust -Continuing | – | – | – | – | 3,544 | 3,544 |
| Totals, Independent Operations | 14.7 | 23 | 23 | $278,531 | $510,308 | $513,925 |
| Totals, General Fund | 835.1 | 826.7 | 826.7 | $19,944,092 | $23,342,049 | $24,059,316 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 25,279 | 26,478 |
| Student Affairs Assistant I - 12 Mo | 0.5 | 1 | 1 | 1684-2019 | 20,660 | 21,608 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Student Assistant | 4.1 | 3 | 3 | ( 36,135) | 29,866 | 29,866 |
| Totals, Student Service | 6.6 | 6 | 6 | $85,495 | $97,569 | $99,716 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Senior Account Clerk, Range A | 0.9 | 1 | 1 | 1419-1681 | 17,541 | 18,296 |
| Physical Plant Operations: | | | | | | |
| Building Maintenance Worker | 1 | 1 | 1 | 1715-1876 | 22,506 | 22,506 |
| Temporary Help-Plant Operations | 0.3 | 1 | 1 | ( 5,111) | 20,579 | 20,579 |
| Gardening Specialist, Range A | 1 | – | – | 1543-1838 | – | – |
| Laborer, Range A | 0.7 | 1 | 1 | 1419-1543 | 17,025 | 17,756 |
| Totals, Institutional Support | 3.9 | 4 | 4 | $66,271 | $77,651 | $79,137 |
| Totals, Dormitory Revenue Fund-Housing | 10.5 | 10 | 10 | $151,766 | $175,220 | $178,853 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Senior Cashier Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 19,772 | 20,124 |
| Overtime | – | – | – | – | 364 | 364 |
| Logistical Services: | | | | | | |
| Clerical Assistant IVA | 0.3 | 1 | 1 | 1524-1814 | 21,120 | 21,764 |
| Supv. Parking Officer, Range A | 1 | 1 | 1 | 1486-1764 | 21,177 | 21,177 |
| Parking Officer, Range A | 1 | 2 | 2 | 1425-1688 | 36,730 | 38,097 |
| Clerical Assistant IIIA | 0.6 | – | – | 1378-1632 | – | – |
| Temporary Help | – | 0.4 | 0.4 | 16536-YR. | 6,617 | 6,617 |
| Clerical Assistant IIA | 1 | – | – | 1189-1401 | – | – |
| Student Assistant | 4.2 | 1.5 | 1.5 | ( 37,137) | 14,933 | 14,933 |
| Overtime | – | – | – | ( 203) | 826 | 826 |
| Evening And Night Shift Differential | – | – | – | ( 585) | 339 | 339 |
| Physical Plant Operations: | | | | | | |
| Groundsworker, Range A | 0.5 | 1 | 1 | 1419-1610 | 17,330 | 18,077 |
| Overtime | – | – | – | – | 595 | 595 |
| Totals, Institutional Support | 9.6 | 7.9 | 7.9 | $128,176 | $139,803 | $142,913 |
| Totals, Dormitory Revenue Fund-Parking | 9.6 | 7.9 | 7.9 | $128,176 | $139,803 | $142,913 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Associate Administrative Analyst | – | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Assistant Administrative Analyst | 1 | – | – | 2015-2425 | – | – |
| Clerical Assistant IVA | 1.8 | – | – | 1524-1814 | – | – |
| Temporary Help | 0.1 | – | – | ( 1,141) | – | – |
| Depart Secretary IA, Dictating | 0.2 | – | – | 1301-1537 | – | – |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 16,816 | 16,816 |
| Student Assistant | 0.9 | – | – | ( 8,423) | – | – |
| Summer Session Faculty | 25.1 | 17 | 17 | ( 433,420) | 328,064 | 328,064 |

## 6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Extension Instruction: | | | | SALARY RANGE | | |
| Associate Professor-12 Month | – | 1 | 1 | 2674-3225 | 27,715 | 29,225 |
| Extended Education Specialist- IA | 1.7 | 1 | 1 | 2019-2430 | 28,605 | 29,155 |
| Administrative Aid, Range A | – | 2 | 2 | 1733-2082 | 45,587 | 46,740 |
| Clerical Assistant IVA | 1 | 2 | 2 | 1524-1814 | 40,587 | 41,401 |
| Temporary Help | 0.2 | – | – | ( 2,802) | – | – |
| Depart Secretary IA, Dictating | – | 0.5 | 0.5 | 1301-1537 | 8,480 | 8,839 |
| Clerical Assistant IIB | – | 0.5 | 0.5 | 1253-1480 | 7,282 | 7,586 |
| Student Assistant | 1.5 | – | – | ( 13,001) | – | – |
| Extension Faculty | 13.2 | 16.8 | 16.8 | ( 178,338) | 240,745 | 263,615 |
| Totals, Instruction | 47.7 | 42.8 | 42.8 | $762,506 | $772,983 | $801,940 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 0.5 | 0.5 | 3333-6813 | 24,510 | 24,510 |
| Administrator III- 12 Mo. | 1 | 0.5 | 0.5 | 2500-5450 | 19,055 | 19,055 |
| Assistant Professor-12 Month | – | 1 | 1 | 2120-2552 | 27,715 | 29,225 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Public Affairs Assistant I | 0.5 | 2 | 2 | 1610-1925 | 39,494 | 41,244 |
| Clerical Assistant IVA | – | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Secretary A | 1 | – | – | 1524-1814 | – | – |
| Clerical Assistant IIIA | 1 | 0.8 | 0.8 | 1378-1632 | 15,667 | 15,667 |
| Temporary Help | 0.2 | – | – | ( 3,170) | – | – |
| Student Assistant | 0.3 | 0.1 | 0.1 | ( 3,007) | 996 | 996 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 6,467 | 6,467 |
| Totals, Institutional Support | 5 | 6.9 | 6.9 | $131,026 | $183,168 | $186,428 |
| Totals, Continuing Education Revenue Fund | 52.7 | 49.7 | 49.7 | $893,532 | $956,151 | $988,368 |
| Totals, California State University, Dominguez Hills | 907.9 | 894.3 | 894.3 | $21,117,566 | $24,613,223 | $25,369,450 |

## 6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Administrator IV- 12 Mo. | 8.5 | 9.5 | 9.5 | $3333-6813 | $481,576 | $481,576 |
| Depart. Chair-Assoc. Dean - AY | 9.1 | 9.2 | 9.2 | 1426-3544 | 363,655 | 370,536 |
| Coordinator-Teacher Education-AY | 3.5 | 2.9 | 2.9 | 1426-3544 | 72,813 | 73,180 |
| Administrator III- 12 Mo. | 22.3 | 18 | 18 | 2500-5450 | 784,402 | 784,402 |
| Media Production Specialist III | 2 | 1 | 1 | 2263-2726 | 32,218 | 32,718 |
| Equipment Tech.Mechanical III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equipment Tech.Electronic III | 1.3 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equip.Tech.Specialized Equip. III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Student Affairs Officer - 12 Mo. | 0.2 | – | – | 2104-2534 | – | – |
| Administrator II- 12 Mo. | 5.3 | 10.2 | 10.2 | 2083-4088 | 318,276 | 318,276 |
| Administrative Assistant I | 4 | 4 | 4 | 2105-2425 | 116,407 | 116,407 |
| Instructional Support Tech. IIA | 5 | 5 | 5 | 1970-2370 | 131,731 | 136,627 |
| Supervising Stage Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Piano Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Technician,mechanical IIA | 3.8 | 4 | 4 | 1970-2370 | 110,479 | 113,365 |
| Equip.Tech.Electro-Mechanical IIA | 3.1 | 4 | 4 | 1970-2370 | 109,997 | 111,107 |
| Equipment Technician,electronic IIA | 4.9 | 4 | 4 | 1970-2370 | 113,796 | 113,796 |
| Media Production Specialist II | – | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Superv Stdnt Affairs Asst II -12 Mo. | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Instruct. Computing Consultant I | 0.9 | 1 | 1 | 1907-2294 | 22,887 | 23,971 |
| Instructional Support Tech. IA | 6 | 6 | 6 | 1797-2160 | 151,793 | 153,660 |
| Stage Technician IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Costume Technician IIA | 0.9 | 1 | 1 | 1797-2160 | 22,406 | 23,466 |
| Equipment Technician,mechanical IA | – | 1 | 1 | 1797-2160 | 21,569 | 22,574 |
| Equipment Tech.Electro-Mechanical IA | 1 | 5 | 5 | 1797-2160 | 112,203 | 116,225 |
| Equipment Technician,electronic IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Equipment Tech.Specialized Equip. IA | 1.8 | 2 | 2 | 1797-2160 | 48,000 | 49,038 |
| Photographer I | 1 | 1 | 1 | 1789-2150 | 25,799 | 25,799 |
| Graphic Artist I | 1 | 1 | 1 | 1789-2150 | 25,799 | 25,799 |
| Credential Analyst | 1 | 1 | 1 | 1737-2086 | 25,022 | 25,022 |
| Administrative Aid, Range A | 7 | 8 | 8 | 1733-2082 | 194,040 | 196,597 |
| Programmer Trainee | – | – | – | 1726-1890 | – | – |
| Accompanist IIA | 1 | 1 | 1 | 1718-2063 | 24,569 | 24,754 |
| Staff Services Tech IA - Personnel | – | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Student Affairs Asst I - 10 Mo Rn A | 1 | 1 | 1 | 1684-2019 | 19,110 | 20,006 |
| Instructional Support Asst. IIIA | 1 | 4 | 4 | 1646-1970 | 82,866 | 85,491 |
| Equipment Maintenance Assistant IA | 1 | – | – | 1646-1970 | – | – |
| Administrative Secretary, Range A | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Slide Curator IA | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Depart Secretary IIIA, Stenography | 13 | 13 | 13 | 1524-1814 | 280,219 | 282,695 |
| Clerical Assistant IVA | 9.5 | 9.5 | 9.5 | 1524-1814 | 203,539 | 205,795 |
| Senior Secretary A | 6 | 6 | 6 | 1524-1814 | 125,494 | 127,951 |
| Athletic Equipment Attendant IIA | 3 | 3 | 3 | 1449-1718 | 61,846 | 61,846 |
| Instructional Support Asst. IIA | 9 | 20.9 | 20.9 | 1449-1718 | 375,222 | 402,496 |
| Depart Secretary IIA, Stenography | 14.7 | 17 | 17 | 1401-1660 | 325,308 | 330,745 |
| Clerical Assistant IIIB | 9.6 | 10.1 | 10.1 | 1401-1660 | 190,693 | 194,660 |
| Depart Secretary IIA | 0.7 | 1 | 1 | 1378-1632 | 18,569 | 19,378 |
| Clerical Assistant IIIA | 8.7 | 10 | 10 | 1378-1632 | 192,567 | 194,826 |
| Secretary A | 1 | 2 | 2 | 1378-1632 | 36,126 | 36,831 |
| Temporary Help | 29.9 | 8.9 | 8.9 | ( 441,257) | 147,223 | 147,223 |
| Power Keyboard Operator, Range A | 5.7 | 7 | 7 | 1350-1597 | 131,200 | 131,879 |
| Stock Clerk, Range A | 1 | – | – | 1328-1570 | – | – |
| Data Control Technician, Range A | 1 | 1 | 1 | 1322-1563 | 18,761 | 18,761 |
| Depart Secretary IA, Stenography | 0.3 | – | – | 1301-1537 | – | – |
| Athletic Equipment Attendant IA | 1 | 3.2 | 3.2 | 1290-1524 | 53,075 | 54,540 |
| Instructional Support Asst. IA | 1 | 5.8 | 5.8 | 1290-1524 | 92,092 | 99,003 |
| Depart Secretary IA | 1 | 1.5 | 1.5 | 1280-1511 | 25,975 | 26,305 |
| Duplicating Machine Oper IIA-Offset | 2 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Clerical Assistant IIB | 13.6 | 29.4 | 29.4 | 1253-1480 | 483,471 | 494,951 |
| Administrator I- 12 Mo. | 2 | 2 | 2 | 1250-2725 | 40,470 | 40,470 |
| Duplicat Mach Oper IIA-Direct Impr. | 1.3 | 2 | 2 | 1233-1455 | 34,579 | 34,938 |
| Clerical Assistant IIA | 11.4 | 16 | 16 | 1189-1401 | 247,692 | 255,198 |
| Student Assistant | 44.4 | – | – | ( 395,029) | – | – |
| Overtime | – | – | – | ( 1,133) | – | – |
| Instructional Faculty: | | | | | | |
| Head Coach-12 Month | 1 | 1 | 1 | 3381-4085 | 48,691 | 49,024 |
| Lecturer - AY - D | 0.9 | 1 | 1 | 2936-3544 | 36,400 | 38,408 |
| Professor - AY | 509.3 | 515.2 | 515.2 | 2936-3544 | 21,057,291 | 21,540,192 |
| Part Time Faculty-AY | 129.9 | – | – | ( 2,791,180) | – | – |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Lecturer - AY - C | 19 | 19 | 19 | 2325-2802 | 585,215 | 609,360 |
| Associate Professor-AY | 162.5 | 166 | 166 | 2325-2802 | 5,342,866 | 5,486,719 |
| Coach-10 Month | 1 | 1 | 1 | 2325-2802 | 30,416 | 32,089 |
| Coach-AY | 4.2 | 5 | 5 | 2325-2802 | 158,238 | 163,706 |
| Sabbatical Leave Replacement | 13.5 | 17.5 | 17.5 | ( 289,276) | 420,134 | 425,038 |
| Sabbatical Leave Difference In Pay | 14.1 | – | – | ( 302,437) | – | – |
| Substitute Faculty | 1 | – | – | ( 20,438) | – | – |
| Lecturer - AY - B | 32.4 | 55.1 | 55.1 | 1847-2220 | 1,369,012 | 1,427,793 |
| Assistant Professor-AY | 43.7 | 199.7 | 199.7 | 1847-2220 | 5,203,841 | 5,493,720 |
| Coaching Specialist-AY | 0.6 | 1 | 1 | 1847-2220 | 26,456 | 26,637 |
| Lecturer - AY - A | 5.3 | 4 | 4 | 1689-2024 | 94,705 | 96,972 |
| Lecturer - AY - L | 0.4 | – | – | 1426-1551 | – | – |
| Graduate Assistant | 127.5 | – | – | ( 571,105) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 63,689 |
| Faculty Promotions - Continuing | – | – | – | – | 69,970 | 162,034 |
| Market Condition Salary Supplements | – | – | – | – | 4,528 | – |
| Exceptional Merit Service Awards | – | – | – | ( 58,500) | – | – |
| Totals, Instruction | 1365.7 | 1274.6 | 1274.6 | $36,025,106 | $41,360,432 | $42,637,399 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 48,588 | 48,588 |
| Librarian-12 Month | 2.2 | 1 | 1 | 2709-3268 | 38,950 | 39,217 |
| Administrator III- 12 Mo. | 3 | 3 | 3 | 2500-5450 | 113,484 | 113,484 |
| Associate Librarian-12 Month | 8.6 | 10 | 10 | 2467-2974 | 353,955 | 356,927 |
| Senior Assistant Librarian-12 Month | 5.4 | 7.2 | 7.2 | 1914-2646 | 200,473 | 208,298 |
| Slide Curator IIA | 1 | 1 | 1 | 1855-2231 | 26,778 | 26,778 |
| Equipment Tech.Electro-Mechanical IA | 0.7 | 1 | 1 | 1797-2160 | 21,569 | 22,574 |
| Administrative Aid, Range A | 0.3 | 1 | 1 | 1733-2082 | 20,798 | 21,764 |
| Staff Services Tech IA - Admin Sces | 0.6 | 1 | 1 | 1703-2044 | 21,785 | 22,800 |
| Supervising Library Assistant IIIA | 3.9 | 4 | 4 | 1699-2038 | 97,838 | 97,838 |
| Library Assistant IIIA | 6.1 | 6 | 6 | 1696-2034 | 143,237 | 145,392 |
| Assistant Librarian-12 Month | 2.9 | 6.7 | 6.7 | 1652-2270 | 157,779 | 165,343 |
| Library Assistant IIA | 6.4 | 12 | 12 | 1557-1855 | 242,500 | 248,721 |
| Clerical Assistant IVA | 2.8 | 3 | 3 | 1524-1814 | 65,293 | 65,293 |
| Senior Account Clerk, Range A | 0.8 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Clerical Assistant IIIA | 2.4 | 2 | 2 | 1378-1632 | 39,168 | 39,168 |
| Library Assistant IA | 15.8 | 5.6 | 5.6 | 1378-1632 | 103,713 | 105,644 |
| Temporary Help | 5 | 14.9 | 14.9 | ( 73,445) | 246,476 | 246,476 |
| Power Keyboard Operator, Range A | 0.5 | – | – | 1350-1597 | – | – |
| Stock Clerk, Range A | 0.8 | – | – | 1328-1570 | – | – |
| Mail Clerk, Range A | 0.4 | – | – | 1280-1511 | – | – |
| Book Repairer IA | 0.5 | 1 | 1 | 1199-1413 | 16,960 | 16,960 |
| Clerical Assistant IIA | 7 | 4.8 | 4.8 | 1189-1401 | 76,837 | 77,940 |
| Student Assistant | 31.3 | 18.4 | 18.4 | ( 277,816) | 183,176 | 183,176 |
| Overtime | – | – | – | ( 353) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 469) | – | – |
| Audio-Visual Services: | | | | | | |
| Audio Visual Coordinator-12 Month | 1 | – | – | 1619-4085 | – | – |
| Audio Visual Coordinator-AY | – | 1.1 | 1.1 | 1426-3544 | 22,112 | 27,769 |
| Administrator III- 12 Mo. | 0.9 | 2 | 2 | 2500-5450 | 89,472 | 89,472 |
| Supv Equip Tech III-Electro-Mech | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Administrator II- 12 Mo. | – | – | – | 2083-4088 | – | – |

## 6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Photographer II | 1.7 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Graphic Artist II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Equip.Tech.Electro-Mechanical IIA | 3.4 | 4 | 4 | 1970-2370 | 108,345 | 110,101 |
| Equipment Tech.Electro-Mechanical IA | 1 | 1 | 1 | 1797-2160 | 24,014 | 25,146 |
| Photographer I | 0.3 | 1 | 1 | 1789-2150 | 25,799 | 25,799 |
| Instructional Support Asst. IIIA | 1 | 1 | 1 | 1646-1970 | 23,644 | 23,644 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Instructional Support Asst. IIA | 1.9 | 2.5 | 2.5 | 1449-1718 | 46,887 | 48,013 |
| Clerical Assistant IIIA | 0.8 | 1 | 1 | 1378-1632 | 19,310 | 19,584 |
| Temporary Help | 0.5 | 1.7 | 1.7 | ( 7,872) | 28,122 | 28,122 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Clerical Assistant IIA | 1 | 1.2 | 1.2 | 1189-1401 | 18,293 | 19,063 |
| Student Assistant | 4.5 | 1.3 | 1.3 | ( 39,680) | 12,942 | 12,942 |
| Evening And Night Shift Differential | – | – | – | ( 230) | – | – |
| Television Services: | | | | | | |
| Television Engineer | 2 | 1 | 1 | 2726-3290 | 39,481 | 39,481 |
| Media Production Specialist III | 1 | 1 | 1 | 2263-2726 | 29,346 | 30,743 |
| Administrator II- 12 Mo. | 0.5 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Student Assistant | 1 | – | – | ( 9,288) | – | – |
| Computing Support: | | | | | | |
| Staff Systems Software Specialist | 0.3 | – | – | 2830-3416 | – | – |
| Instruct. Computing Consultant III | 1 | 2 | 2 | 2739-3305 | 71,625 | 74,106 |
| Associate Systems Analyst | 1 | 1 | 1 | 2578-3109 | 36,452 | 37,314 |
| Assoc. Systems Software Specialist | 0.3 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Administrator III- 12 Mo. | 1.8 | 3 | 3 | 2500-5450 | 123,466 | 123,466 |
| Programmer II | 3 | 4 | 4 | 2273-2739 | 120,611 | 124,815 |
| Assistant Systems Analyst | – | 1 | 1 | 2140-2578 | 25,681 | 26,908 |
| Administrator II- 12 Mo. | 1.5 | 1 | 1 | 2083-4088 | 28,032 | 28,032 |
| Equipment Technician,electronic IIA | 2 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Programmer I | 1.7 | 2 | 2 | 1907-2294 | 45,774 | 47,942 |
| Instruct. Computing Consultant I | 1.4 | 1 | 1 | 1907-2294 | 23,429 | 24,532 |
| Junior Staff Analyst | 1 | 1 | 1 | 1681-2015 | 24,180 | 24,180 |
| Senior Computer Operator, Range A | 3 | 3 | 3 | 1610-1925 | 66,223 | 67,678 |
| Senior Data Control Tech., Range A | 1 | 1 | 1 | 1486-1764 | 21,177 | 21,177 |
| Computer Operator, Range A | 2.8 | 3 | 3 | 1419-1681 | 57,795 | 58,549 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 1.3 | – | – | ( 19,207) | – | – |
| Power Keyboard Operator, Range A | 1 | 1 | 1 | 1350-1597 | 18,054 | 18,834 |
| Data Control Technician, Range A | 2 | 3 | 3 | 1322-1563 | 51,976 | 53,399 |
| Administrator I- 12 Mo. | 1.5 | 2 | 2 | 1250-2725 | 47,880 | 47,880 |
| Data Entry Operator, Range A | 2 | 2 | 2 | 1203-1419 | 33,646 | 34,050 |
| Student Assistant | 3 | 2 | 2 | ( 27,084) | 19,910 | 19,910 |
| Evening And Night Shift Differential | – | – | – | ( 1,555) | – | – |
| Ancillary Support: | | | | | | |
| Master Of Social Work: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 51,000 | 51,000 |
| Administrator III- 12 Mo. | – | – | – | 2500-5450 | – | – |
| Administrative Aid, Range A | 1 | 1 | 1 | 1733-2082 | 24,976 | 24,976 |
| Student Writing Skills: | | | | | | |
| Temporary Help | 0.4 | – | – | ( 5,193) | – | – |
| Student Assistant | 0.3 | – | – | ( 2,233) | – | – |
| Totals, Academic Support | 172.2 | 169.4 | 169.4 | $3,296,516 | $3,869,801 | $3,931,798 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 1 | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Administrator III- 12 Mo. | 0.8 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Counselor - AY - Associate Professor | 0.1 | 1 | 1 | 2309-2782 | 20,100 | 25,068 |
| Student Affairs Officer - 12 Mo. | 0.8 | 0.4 | 0.4 | 2104-2534 | 10,103 | 10,580 |
| Administrator II- 12 Mo. | – | 0.4 | 0.4 | 2083-4088 | 11,000 | 11,000 |
| Student Affairs Assistant II- 12 Mo | 2 | 2 | 2 | 1928-2320 | 50,973 | 52,058 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,910 | 19,910 |
| Temporary Help | – | 0.1 | 0.1 | ( 73) | 1,654 | 1,654 |
| Clerical Assistant IIA | 1.1 | 1.1 | 1.1 | 1189-1401 | 16,576 | 17,273 |
| Student Assistant | 2.2 | – | – | ( 19,381) | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Student Affairs Officer - 12 Mo. | 4.5 | 4.5 | 4.5 | 2104-2534 | 131,421 | 133,332 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 23,862 | 24,992 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,442 | 21,764 |
| Clerical Assistant IIIA | 2 | 2 | 2 | 1378-1632 | 39,168 | 39,168 |
| Temporary Help | 0.3 | 3.5 | 3.5 | ( 4,359) | 57,897 | 57,897 |
| Clerical Assistant IIA | 1.5 | 1.5 | 1.5 | 1189-1401 | 24,098 | 24,402 |
| Student Assistant | 5.8 | 6 | 6 | ( 51,339) | 59,731 | 59,731 |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Student Affairs Officer V - 12 Mo | 1 | 1.5 | 1.5 | 3357-4056 | 68,807 | 69,782 |
| Counselor - AY - Professor | 1 | 1 | 1 | 2915-3519 | 42,222 | 42,222 |
| Student Affairs Officer V - AY | 8 | 7 | 7 | 2915-3519 | 289,075 | 290,906 |
| Superv Stdnt Affairs Off IV-12 Mo | – | 1 | 1 | 2655-3202 | 31,850 | 33,380 |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Student Affairs Officer IV - AY | 1.3 | – | – | 2309-2782 | – | – |
| Administrator II- 12 Mo. | 0.5 | – | – | 2083-4088 | – | – |
| Administrator II- A.Y. | 1 | 1 | 1 | 2083-4088 | 30,408 | 30,408 |

## 6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Student Affairs Assistant II- 12 Mo | – | 1 | 1 | 1928-2320 | 27,730 | 27,834 |
| Programmer I | – | 1 | 1 | 1907-2294 | 22,887 | 23,971 |
| Student Affairs Officer III - AY | 1.8 | 1.9 | 1.9 | 1833-2204 | 47,483 | 48,202 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,036 | 19,584 |
| Temporary Help | 0.1 | – | – | ( 1,023) | – | – |
| Clerical Assistant IIA | 1 | 1.8 | 1.8 | 1189-1401 | 30,269 | 30,269 |
| Student Assistant | 1 | – | – | ( 9,157) | – | – |
| Testing: | | | | | | |
| Student Affairs Officer V - AY | – | 3 | 3 | 2915-3519 | 126,667 | 126,667 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Student Affairs Assistant I - 12 Mo | 1 | 1 | 1 | 1684-2019 | 24,224 | 24,224 |
| Temporary Help | 0.6 | – | – | ( 8,946) | – | – |
| Clerical Assistant IIB | 0.5 | 0.5 | 0.5 | 1253-1480 | 8,878 | 8,878 |
| Clerical Assistant IIA | 1.5 | 1.5 | 1.5 | 1189-1401 | 24,147 | 24,454 |
| Student Assistant | 2.2 | – | – | ( 19,882) | – | – |
| Placement: | | | | | | |
| Student Affairs Officer V - AY | 1 | 1 | 1 | 2915-3519 | 34,976 | 36,663 |
| Administrator III- 12 Mo. | 2 | 2 | 2 | 2500-5450 | 89,304 | 89,304 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 4 | 4 | 4 | 1928-2320 | 109,780 | 111,023 |
| Superv Stdnt Affairs Asst II -12 Mo. | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Student Affairs Assistant I - 12 Mo | 2 | 2 | 2 | 1684-2019 | 46,267 | 47,099 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 18,955 | 19,773 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 18,505 | 19,310 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Clerical Assistant IIA | 2.8 | 2 | 2 | 1189-1401 | 31,883 | 32,518 |
| Student Assistant | 0.6 | – | – | ( 5,395) | – | – |
| Financial Aid: | | | | | | |
| Administrator III- 12 Mo. | 2 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,283 | 30,398 |
| Assistant Administrative Analyst | 0.4 | – | – | 2015-2425 | – | – |
| Student Affairs Assistant II- 12 Mo | 5 | 5 | 5 | 1928-2320 | 129,675 | 131,951 |
| Student Affairs Assistant I - 12 Mo | 1.9 | 2 | 2 | 1684-2019 | 43,033 | 43,936 |
| Stud. Pers Tech, Financial Aid, Rg A | – | 3.6 | 3.6 | 1593-1902 | 68,842 | 71,809 |
| Clerical Assistant IVA | 0.7 | 2 | 2 | 1524-1814 | 40,631 | 42,045 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,241 | 19,584 |
| Clerical Assistant IIIA | 5.2 | 7 | 7 | 1378-1632 | 122,212 | 127,467 |
| Temporary Help | 1.8 | – | – | ( 26,172) | – | – |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 15,834 | 16,506 |
| Clerical Assistant IIA | 4.4 | 1.5 | 1.5 | 1189-1401 | 25,224 | 25,224 |
| Student Assistant | 2.6 | 0.4 | 0.4 | ( 23,034) | 3,982 | 3,982 |
| Overtime | – | – | – | ( 5,126) | – | – |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-10 Mo - Range A | 1.3 | 2 | 2 | 4680-5664 | 108,368 | 109,512 |
| Physician I-12 Mo - Range A | 1 | 1 | 1 | 4462-5374 | 64,497 | 64,497 |
| Physician I-10 Mo - Range A | 3.2 | 5.5 | 5.5 | 4462-5374 | 275,100 | 281,705 |
| Administrator IV- 12 Mo. | 0.9 | 1 | 1 | 3333-6813 | 68,628 | 68,628 |
| Pharmacist - 10 Month Range A | – | 0.1 | 0.1 | 2578-3109 | 2,577 | 2,700 |
| Pharmacist - 12 Month | 1 | 2 | 2 | 2578-3109 | 68,244 | 69,719 |
| Administrator III- 12 Mo. | – | – | – | 2500-5450 | – | – |
| Clinical Lab. Technologist IIA | 1 | 1 | 1 | 2180-2626 | 31,517 | 31,517 |
| Administrator II- 12 Mo. | 1.5 | 1 | 1 | 2083-4088 | 29,232 | 29,232 |
| Clinical Laboratory Technologist IA | 2 | 2.4 | 2.4 | 2082-2392 | 67,410 | 67,886 |
| Registered Nurse III-10 Month Rng A | 1 | 1 | 1 | 2025-2437 | 24,365 | 24,365 |
| Nurse Practitioner 10 Month Range A | 3.9 | 4 | 4 | 2025-2437 | 97,458 | 97,458 |
| Nurse Practitioner - 12 Month | 1 | 1 | 1 | 2025-2437 | 29,238 | 29,238 |
| Administrative Assistant I | – | – | – | 2105-2425 | – | – |
| Physical Therapist II | 0.4 | – | – | 1925-2315 | – | – |
| Health Educator | 1 | 1 | 1 | 1925-2315 | 27,261 | 27,783 |
| Health Services Assistant, Range A | 1 | 1 | 1 | 1881-2263 | 24,754 | 25,929 |
| Registered Nurse II-10 Month Rng A | 1 | 1.5 | 1.5 | 1847-2221 | 31,436 | 31,869 |
| Radiologic Technologist IIA | 1 | 1 | 1 | 1805-2170 | 26,034 | 26,034 |
| Registered Nurse I - 10 Month Rng A | 0.4 | 0.5 | 0.5 | 1726-2072 | 10,360 | 10,360 |
| Registered Nurse I - 12 Month | – | 0.5 | 0.5 | 1726-2072 | 10,356 | 10,831 |
| Medical Secretary, Range A | 1 | 1 | 1 | 1563-1864 | 22,364 | 22,364 |
| Clerical Assistant IIIB | – | 0.2 | 0.2 | 1401-1660 | 3,309 | 3,449 |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 18,761 | 19,584 |
| Temporary Help | 2 | 2.1 | 2.1 | ( 29,777) | 34,739 | 34,739 |
| Medical Transcriber, Range A | 0.8 | 1 | 1 | 1339-1584 | 18,957 | 18,957 |
| Administrator I- 12 Mo. | – | – | – | 1250-2725 | – | – |
| Laboratory Assistant IIA | 1 | 1 | 1 | 1243-1467 | 17,613 | 17,613 |
| Data Entry Operator, Range A | 1 | 1 | 1 | 1203-1419 | 17,025 | 17,025 |
| Clerical Assistant IIA | 5 | 5 | 5 | 1189-1401 | 78,251 | 81,194 |
| Clinical Aid IIA | 2.9 | 3.8 | 3.8 | 1175-1384 | 59,529 | 60,619 |
| Clinical Aid, Range A | 1.1 | 1 | 1 | 1133-1333 | 14,381 | 14,974 |
| Student Assistant | 1.6 | – | – | ( 14,088) | – | – |
| Housing Services: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Temporary Help | 0.7 | – | – | ( 10,847) | – | – |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Student Assistant | 0.4 | – | – | ( 3,694) | – | – |

## 6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Disabled Students: | | | | SALARY RANGE | | |
| Administrator II- 12 Mo. | 0.2 | 1 | 1 | 2083-4088 | 30,624 | 30,624 |
| Student Affairs Assistant II- 12 Mo | 0.1 | 0.8 | 0.8 | 1928-2320 | 20,876 | 20,876 |
| Student Affairs Asst II- 10 Mo Rn A | 0.8 | 0.8 | 0.8 | 1928-2320 | 17,396 | 17,396 |
| Student Affairs Officer III - AY | 0.8 | 0.8 | 0.8 | 1833-2204 | 21,000 | 21,158 |
| Student Affairs Asst I - 10 Mo Rn A | 1 | 1 | 1 | 1684-2019 | 19,562 | 20,006 |
| Temporary Help | 2.3 | 2.5 | 2.5 | ( 34,705) | 41,355 | 41,355 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Student Assistant | 3.4 | 1 | 1 | ( 29,820) | 9,955 | 9,955 |
| Totals, Student Service | 146.7 | 152.7 | 152.7 | $3,218,436 | $3,979,781 | $4,038,155 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 87,240 | 87,240 |
| Administrator IV- 12 Mo. | 5.5 | 6 | 6 | 3333-6813 | 320,196 | 320,196 |
| Administrator III- 12 Mo. | 2.5 | 2.5 | 2.5 | 2500-5450 | 105,652 | 105,652 |
| Administrative Assistant II | 2 | 2 | 2 | 2425-2924 | 61,949 | 64,924 |
| Administrator II- 12 Mo. | 2 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Executive Secretary, Range A | 1 | 1 | 1 | 1772-2130 | 25,564 | 25,564 |
| Junior Staff Analyst | 1 | 1 | 1 | 1681-2015 | 22,494 | 23,548 |
| Administrative Secretary, Range A | 2 | 2 | 2 | 1624-1943 | 45,578 | 46,636 |
| Clerical Assistant IVA | 0.5 | 0.5 | 0.5 | 1524-1814 | 10,882 | 10,882 |
| Senior Secretary A | 3 | 3 | 3 | 1524-1814 | 65,293 | 65,293 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 18,102 | 18,889 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 2.3 | 0.5 | 0.5 | ( 33,241) | 8,271 | 8,271 |
| Clerical Assistant IIB | 0.5 | 0.5 | 0.5 | 1253-1480 | 7,677 | 8,000 |
| Student Assistant | 0.7 | – | – | ( 6,306) | – | – |
| Overtime | – | – | – | ( 151) | – | – |
| Financial Operations: | | | | | | |
| Associate Systems Analyst | 1 | 1 | 1 | 2578-3109 | 34,503 | 36,165 |
| Administrator III- 12 Mo. | 0.5 | 1 | 1 | 2500-5450 | 43,932 | 43,932 |
| Programmer II | – | 1 | 1 | 2273-2739 | 27,274 | 28,580 |
| Administrator II- 12 Mo. | 1.6 | 2 | 2 | 2083-4088 | 61,776 | 61,776 |
| Assistant Administrative Analyst | 1 | – | – | 2015-2425 | – | – |
| Assistant Budget Analyst | 1 | 1 | 1 | 2015-2425 | 25,329 | 26,530 |
| Programmer I | 1 | 2 | 2 | 1907-2294 | 49,813 | 52,167 |
| Payroll Personnel Trans Clerk IIIA | 0.8 | 1 | 1 | 1733-2082 | 23,572 | 24,685 |
| Staff Services Tech IA - Budget | 0.8 | 1.5 | 1.5 | 1703-2044 | 30,689 | 32,058 |
| Student Affairs Assistant I - 12 Mo | 1 | 1 | 1 | 1684-2019 | 24,224 | 24,224 |
| Junior Staff Analyst | 1 | – | – | 1681-2015 | – | – |
| Accounting Technician IIIA | 3.2 | 4 | 4 | 1660-1988 | 85,682 | 88,520 |
| Stud. Pers Tech, Financial Aid, Rg A | 4 | 4 | 4 | 1593-1902 | 91,298 | 91,298 |
| Supervising Account Clerk IA | 1.7 | 2 | 2 | 1557-1855 | 44,273 | 44,521 |
| Payroll Personnel Transact Clk IIA | 3.8 | 5 | 5 | 1524-1814 | 104,889 | 106,959 |
| Clerical Assistant IVA | 2 | 2 | 2 | 1524-1814 | 38,786 | 40,518 |
| Senior Data Control Tech., Range A | 1 | 1 | 1 | 1486-1764 | 21,177 | 21,177 |
| Senior Cashier Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Senior Account Clerk, Range A | 3.7 | 4 | 4 | 1419-1681 | 75,997 | 77,531 |
| Accounting Technician IIA | 2.8 | 3 | 3 | 1419-1681 | 57,246 | 57,971 |
| Secretary A | 0.9 | 1 | 1 | 1378-1632 | 18,569 | 19,378 |
| Temporary Help | 0.7 | – | – | ( 10,971) | – | – |
| Data Control Technician, Range A | 0.3 | 0.5 | 0.5 | 1322-1563 | 8,101 | 8,447 |
| Payroll Personnel Transact Clk IA | 0.5 | – | – | 1311-1550 | – | – |
| Administrator I- 12 Mo. | 2.5 | 2 | 2 | 1250-2725 | 49,164 | 49,164 |
| Intermediate Account Clerk, Range A | 2.9 | 3.1 | 3.1 | 1223-1443 | 47,675 | 49,684 |
| Clerical Assistant IIA | 3.5 | 3.5 | 3.5 | 1189-1401 | 55,545 | 57,353 |
| Student Assistant | 4.1 | – | – | ( 36,383) | – | – |
| Overtime | – | – | – | ( 11,451) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 1 | 2 | 2 | 2655-3202 | 67,009 | 68,539 |
| Administrator III- 12 Mo. | 3 | 2 | 2 | 2500-5450 | 89,304 | 89,304 |
| Programmer II | – | 1 | 1 | 2273-2739 | 27,274 | 28,580 |
| Student Affairs Officer - 12 Mo. | 3 | 2 | 2 | 2104-2534 | 60,796 | 60,796 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 36,948 | 36,948 |
| Student Affairs Assistant III | 1 | 2 | 2 | 2066-2487 | 52,519 | 55,013 |
| Superv Stdnt Affairs Asst III | 3 | 4 | 4 | 2066-2487 | 119,342 | 119,342 |
| Student Affairs Assistant II- 12 Mo | 4.8 | 5 | 5 | 1928-2320 | 131,575 | 135,169 |
| Programmer I | 1 | – | – | 1907-2294 | – | – |
| Student Affairs Assistant I - 12 Mo | 1 | 1 | 1 | 1684-2019 | 24,224 | 24,224 |
| Evaluation Technician I | 10.9 | 14 | 14 | 1593-1902 | 306,589 | 309,473 |
| Clerical Assistant IVA | 1.7 | 2 | 2 | 1524-1814 | 41,675 | 42,563 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Micrographics Technician, Range A | 1.4 | 2 | 2 | 1401-1660 | 36,727 | 37,445 |
| Clerical Assistant IIIA | 7.3 | 8.8 | 8.8 | 1378-1632 | 161,434 | 164,313 |
| Temporary Help | 2.7 | 1 | 1 | ( 40,310) | 16,542 | 16,542 |
| Data Control Technician, Range A | 0.8 | 1 | 1 | 1322-1563 | 17,012 | 17,743 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 20,460 | 20,460 |
| Clerical Assistant IIA | 19.8 | 21.5 | 21.5 | 1189-1401 | 342,649 | 350,327 |
| Student Assistant | 3.9 | – | – | ( 34,620) | – | – |
| Overtime | – | – | – | ( 9,308) | – | – |

## 6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Student Affirmative Action: | | | | SALARY RANGE | | |
| Superv Stdnt Affairs Off IV-12 Mo | 1 | – | – | 2655-3202 | – | – |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 16,601 | 17,309 |
| Temporary Help | 2.8 | – | – | ( 41,677) | – | – |
| Student Assistant | 4.9 | – | – | ( 43,498) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 0.2 | 1 | 1 | 2500-5450 | 39,756 | 39,756 |
| Administrator II- 12 Mo. | 2 | 4 | 4 | 2083-4088 | 134,904 | 134,904 |
| Personnel Assistant | 1 | – | – | 1681-2015 | – | – |
| Clerical Assistant IVA | 2 | 2 | 2 | 1524-1814 | 41,126 | 41,971 |
| Senior Secretary A | 0.8 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 1 | – | – | 1378-1632 | – | – |
| Temporary Help | 0.2 | – | – | ( 2,354) | – | – |
| Administrator I- 12 Mo. | 1.5 | 2 | 2 | 1250-2725 | 45,546 | 45,546 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 15,119 | 15,756 |
| Student Assistant | 0.4 | – | – | ( 3,522) | – | – |
| Overtime | – | – | – | ( 275) | – | – |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Lead Automotive Equipment Mechanic | 1 | 1 | 1 | 2095-2298 | 27,575 | 27,575 |
| Administrator II- 12 Mo. | 2.3 | 1 | 1 | 2083-4088 | 38,220 | 38,220 |
| Assistant Administrative Analyst | – | 1 | 1 | 2015-2425 | 25,729 | 26,948 |
| Automotive Mechanic | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Programmer I | 1 | – | – | 1907-2294 | – | – |
| Procurement Assistant, Range A | 1 | 1 | 1 | 1838-2210 | 26,029 | 26,530 |
| Property Clerk IIA | 0.8 | 1 | 1 | 1624-1943 | 19,995 | 20,887 |
| Purchasing Agent, Range A | 3 | 3 | 3 | 1550-1847 | 66,490 | 66,490 |
| Shipping Receiving Assistant IA | – | – | – | 1431-1696 | – | – |
| Mail Services Supervisor IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Storekeeper IA | 0.7 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Clerical Assistant IIIA | 1.4 | 2 | 2 | 1378-1632 | 38,071 | 39,168 |
| Reproduction Processes Asst, Range A | 4 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Warehouse Worker, Range A | 1.3 | 2 | 2 | 1378-1632 | 39,168 | 39,168 |
| Temporary Help | – | 0.8 | 0.8 | 16536-YR. | 13,233 | 13,233 |
| Stock Clerk, Range A | 1 | – | – | 1328-1570 | – | – |
| Mail Clerk, Range A | 4 | 4 | 4 | 1280-1511 | 72,539 | 72,539 |
| Clerical Assistant IIB | 1 | 2 | 2 | 1253-1480 | 34,666 | 35,390 |
| Administrator I- 12 Mo. | 5.3 | 4 | 4 | 1250-2725 | 95,664 | 95,664 |
| Inventory Clerk, Range A | 0.7 | 1 | 1 | 1233-1455 | 16,242 | 16,930 |
| Clerical Assistant IIA | 3.3 | 2.3 | 2.3 | 1189-1401 | 36,425 | 37,032 |
| Student Assistant | 2.3 | 0.3 | 0.3 | ( 20,026) | 2,987 | 2,987 |
| Overtime | – | – | – | ( 957) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 0.5 | 1 | 1 | 2500-5450 | 38,549 | 38,549 |
| Supervising Public Safety Officer I | 4 | 4 | 4 | 2194-2643 | 126,746 | 126,867 |
| Public Safety Investigator | 2 | 2 | 2 | 2095-2523 | 60,543 | 60,543 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 32,100 | 32,100 |
| Public Safety Officer | 6.5 | 7 | 7 | 2001-2408 | 188,550 | 192,800 |
| Public Safety Dispatch,typing,rng A | 3 | 2.8 | 2.8 | 1401-1660 | 51,158 | 52,481 |
| Student Assistant | 0.8 | – | – | ( 7,013) | – | – |
| Overtime | – | – | – | ( 12,447) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 4,645) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,940 | 38,940 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 33,924 | 33,924 |
| Planner-estimator-scheduler | 0.8 | 1 | 1 | 2015-2425 | 24,180 | 25,329 |
| Temporary Help-Plant Operations | 0.4 | 0.1 | 0.1 | ( 6,792) | 2,058 | 2,058 |
| Drafting Technician IA | 1 | 1 | 1 | 1646-1970 | 22,752 | 23,644 |
| Senior Secretary A | 0.9 | 1 | 1 | 1524-1814 | 18,955 | 19,773 |
| Senior Account Clerk, Range A | 0.9 | 1 | 1 | 1419-1681 | 17,662 | 18,424 |
| Clerical Assistant IIIB | 0.9 | 1 | 1 | 1401-1660 | 17,355 | 18,102 |
| Secretary A | – | – | – | 1378-1632 | – | – |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 18,840 | 18,840 |
| Student Assistant | 4.1 | – | – | ( 36,054) | – | – |
| Utility Plants: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 30,708 | 30,708 |
| Supervising Bldg. Service Engineer | 1 | 1 | 1 | 2066-2374 | 28,486 | 28,486 |
| Building Service Engineer | 11.5 | 11 | 11 | 1964-2256 | 293,713 | 296,077 |
| Overtime | – | – | – | ( 3,143) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 1,393) | – | – |
| Building Maintenance: | | | | | | |
| Supervising Electrician | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Plumber | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Carpenter | 0.8 | 1 | 1 | 2154-2363 | 27,607 | 28,354 |
| Supervising Painter | 0.6 | 1 | 1 | 2154-2363 | 27,607 | 28,354 |
| Materials Fabrication Specialist | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Locksmith II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 28,032 | 28,032 |
| Electrician I | 5 | 5 | 5 | 2057-2256 | 134,036 | 135,366 |
| Plumber I | 1.8 | 2 | 2 | 2057-2256 | 52,338 | 53,533 |
| Maintenance Mechanic | – | 1 | 1 | 2057-2256 | 24,684 | 25,846 |
| Carpenter I | 1.8 | 2 | 2 | 1964-2154 | 51,691 | 51,691 |
| Painter I | 3.5 | 4 | 4 | 1964-2154 | 99,211 | 101,446 |
| Locksmith I | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |

## 6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Building Service Engineer | 1 | 2 | 2 | 1964-2256 | 52,822 | 54,044 |
| Building Maintenance Worker | 4.4 | 5.3 | 5.3 | 1715-1876 | 113,596 | 116,975 |
| Temporary Help-Plant Operations | – | 0.7 | 0.7 | 20580-YR. | 14,407 | 14,407 |
| Skilled Labor | – | 0.1 | 0.1 | 1678-1834 | 2,013 | 2,103 |
| Overtime | – | – | – | ( 6,941) | – | – |
| Grounds Maintenance: | | | | | | |
| Administrator II- 12 Mo. | 1.5 | 1 | 1 | 2083-4088 | 24,996 | 24,996 |
| Automotive Mechanic | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Temporary Help-Plant Operations | – | 0.2 | 0.2 | 20580- YR. | 4,116 | 4,116 |
| Automotive Equipment Operator IA | 3 | 3 | 3 | 1667-1822 | 65,567 | 65,567 |
| Lead Groundsworker, Range A | 1.9 | 2 | 2 | 1610-1925 | 46,192 | 46,192 |
| Tree Trimmer IIA | 1 | 1 | 1 | 1610-1925 | 20,997 | 21,982 |
| Irrigation Specialist | 0.8 | 1 | 1 | 1543-1838 | 18,659 | 19,464 |
| Pest Control-spray Spec., Range A | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Gardener, Range A | 1 | 1 | 1 | 1543-1838 | 20,172 | 21,072 |
| Groundsworker, Range A | 10 | 11.4 | 11.4 | 1419-1610 | 211,475 | 215,589 |
| Administrator I- 12 Mo. | 0.5 | 1 | 1 | 1250-2725 | 20,424 | 20,424 |
| Clerical Assistant IIA | 0.2 | 0.5 | 0.5 | 1189-1401 | 7,703 | 7,703 |
| Student Assistant | – | 2 | 2 | 3.35-6.33 | 19,910 | 19,910 |
| Overtime | – | – | – | ( 394) | – | – |
| Custodial Services: | | | | | | |
| Drafting Technician IIA | 1 | 1 | 1 | 1970-2370 | 26,645 | 27,910 |
| Temporary Help-Plant Operations | 0.1 | 1.6 | 1.6 | ( 1,095) | 32,926 | 32,926 |
| Laborer, Range A | 3 | 3 | 3 | 1419-1543 | 55,579 | 55,579 |
| WINdow Cleaner, Range A | 1 | 1 | 1 | 1390-1646 | 19,398 | 19,741 |
| Stock Clerk, Range A | – | 1 | 1 | 1328-1570 | 18,840 | 18,840 |
| Lead Custodian, Range A | 6 | 6 | 6 | 1295-1531 | 110,219 | 110,219 |
| Administrator I- 12 Mo. | 7.3 | 7 | 7 | 1250-2725 | 139,020 | 139,020 |
| Custodian, Range A | 62.4 | 67.9 | 67.9 | 1203-1419 | 1,138,654 | 1,145,049 |
| Clerical Assistant IIA | 1.5 | 1.5 | 1.5 | 1189-1401 | 24,519 | 24,519 |
| Overtime | – | – | – | ( 2,111) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 3,292) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 64,884 | 64,884 |
| Management Comp. Adjustment -New | – | – | – | – | – | 117,036 |
| Management Comp. Adjust -Continuing | – | – | – | – | 429,501 | 430,632 |
| Evening And Night Shift Differential | – | – | – | – | 18,805 | 18,805 |
| Non-Faculty Reclass - New | – | – | – | – | – | 58,505 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 60,143 | 138,329 |
| Management Reclass- New | – | – | – | – | – | 13,910 |
| Management Reclass- Continuing | – | – | – | – | 9,466 | 21,772 |
| Community Relations: | | | | | | |
| Student Affairs Officer V - 12 Mo | 1 | – | – | 3357-4056 | – | – |
| Administrator IV- 12 Mo. | 0.5 | 0.7 | 0.7 | 3333-6813 | 34,390 | 34,390 |
| Student Affairs Officer IV - 12 Mo | – | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Administrator III- 12 Mo. | – | – | – | 2500-5450 | – | – |
| Clerical Assistant IIIA | 0.5 | 1 | 1 | 1378-1632 | 18,569 | 19,378 |
| Student Assistant | 0.3 | – | – | ( 2,414) | – | – |
| Totals, Institutional Support | 373.2 | 375.1 | 375.1 | $7,370,891 | $9,009,288 | $9,393,601 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Administrator III- 12 Mo. | 1 | 2 | 2 | 2500-5450 | 82,762 | 82,762 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 28,144 | 29,482 |
| Superv Stdnt Affairs Off III-12 Mo. | 0.9 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 1 | – | – | 2083-4088 | – | – |
| Maintenance Mechanic | 1 | 1 | 1 | 2057-2256 | 26,459 | 27,073 |
| Accountant I | – | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Student Affairs Assistant II- 12 Mo | 0.3 | – | – | 1928-2320 | – | – |
| Student Affairs Asst I - 10 Mo Rn A | 0.6 | 1 | 1 | 1684-2019 | 20,187 | 20,187 |
| Student Affairs Trainee | 0.1 | – | – | 1546-1684 | – | – |
| Senior Cashier Clerk, Range A | 0.6 | 4 | 4 | 1419-1681 | 69,943 | 72,939 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 1.8 | 2 | 2 | 1378-1632 | 36,655 | 37,389 |
| Reproduction Processes Asst, Range A | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 14.4 | 3.9 | 3.9 | ( 212,769) | 64,514 | 64,514 |
| Data Control Technician, Range A | – | 0.5 | 0.5 | 1322-1563 | 8,101 | 8,447 |
| Payroll Personnel Transact Clk IA | 0.5 | 1 | 1 | 1311-1550 | 16,039 | 16,716 |
| Lead Custodian, Range A | 1 | 1 | 1 | 1295-1531 | 18,370 | 18,370 |
| Duplicating Machine Oper IIA-Offset | 0.7 | 1 | 1 | 1280-1511 | 16,007 | 16,673 |
| Clerical Assistant IIB | – | 1 | 1 | 1253-1480 | 15,354 | 16,000 |
| Administrator I- 12 Mo. | 0.6 | 1 | 1 | 1250-2725 | 22,224 | 22,224 |
| Intermediate Account Clerk, Range A | 1.9 | 3 | 3 | 1223-1443 | 44,947 | 46,822 |
| Custodian, Range A | 4 | 4 | 4 | 1203-1419 | 68,100 | 68,100 |
| Clerical Assistant IIA | 2.3 | 4.5 | 4.5 | 1189-1401 | 66,994 | 69,808 |
| Student Assistant | 24.5 | – | – | ( 217,634) | – | – |
| Overtime | – | – | – | ( 6,278) | – | – |
| Management Comp. Adjust -Continuing | – | – | – | – | 9,648 | 9,648 |
| Evening And Night Shift Differential | – | – | – | ( 2,305) | – | – |
| Totals, Independent Operations | 60.2 | 35.9 | 35.9 | $834,051 | $713,442 | $726,148 |
| Totals, General Fund | 2118 | 2007.7 | 2007.7 | $50,745,000 | $58,932,744 | $60,727,101 |

## 6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | SALARY RANGE | | |
| Student Affairs Officer IV - 12 Mo | – | 1 | 1 | 2655-3202 | 31,850 | 33,380 |
| Student Affairs Assistant II- 12 Mo | 0.9 | 2 | 2 | 1928-2320 | 50,973 | 52,058 |
| Student Affairs Assistant I - 12 Mo | 0.6 | – | – | 1684-2019 | – | – |
| Temporary Help | 0.2 | 1.6 | 1.6 | ( 3,158) | 26,467 | 26,467 |
| Head Resident IA | 1 | 1 | 1 | 1367-1617 | 16,398 | 17,103 |
| Clerical Assistant IIA | 0.6 | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Student Assistant | 2.8 | – | – | ( 25,252) | – | – |
| Resident Assistant | 20.1 | 38 | 38 | ( 58,075) | 99,077 | 99,077 |
| Totals, Student Service | 26.2 | 44.6 | 44.6 | $143,120 | $239,329 | $243,256 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Senior Cashier Clerk, Range A | 1 | 2 | 2 | 1419-1681 | 36,559 | 37,847 |
| Data Control Technician, Range A | – | 0.5 | 0.5 | 1322-1563 | 8,101 | 8,447 |
| Intermediate Account Clerk, Range A | 1 | 1 | 1 | 1223-1443 | 17,280 | 17,280 |
| Logistical Services: | | | | | | |
| Clerical Assistant IIIB | – | 1 | 1 | 1401-1660 | 16,816 | 17,534 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | – | 1 | 1 | 16536- YR. | 16,542 | 16,542 |
| Administrator I- 12 Mo. | 0.8 | 1 | 1 | 1250-2725 | 26,748 | 26,748 |
| Student Assistant | – | 2.5 | 2.5 | 3.35-6.33 | 24,888 | 24,888 |
| Physical Plant Operations: | | | | | | |
| Maintenance Mechanic | 2 | 3 | 3 | 2057-2256 | 78,217 | 79,992 |
| Building Service Engineer | 1 | 1 | 1 | 1964-2256 | 27,073 | 27,073 |
| Building Maintenance Worker | – | 1 | 1 | 1715-1876 | 20,579 | 21,503 |
| Temporary Help-Plant Operations | 0.1 | 1.4 | 1.4 | ( 1,659) | 28,810 | 28,810 |
| Lead Groundsworker, Range A | – | 1 | 1 | 1610-1925 | 19,323 | 20,172 |
| Groundsworker, Range A | 1 | 3.5 | 3.5 | 1419-1610 | 61,885 | 63,713 |
| Lead Custodian, Range A | 1 | 1 | 1 | 1295-1531 | 18,370 | 18,370 |
| Custodian, Range A | 9.7 | 11 | 11 | 1203-1419 | 175,831 | 179,631 |
| Student Assistant | 3.3 | 1 | 1 | ( 29,253) | 9,955 | 9,955 |
| Overtime | – | – | – | ( 70) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 2,458 | 2,458 |
| Totals, Institutional Support | 21.9 | 33.9 | 33.9 | $345,687 | $609,019 | $620,547 |
| Totals, Dormitory Revenue Fund-Housing | 48.1 | 78.5 | 78.5 | $488,807 | $848,348 | $863,803 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Senior Cashier Clerk, Range A | 2 | 2 | 2 | 1419-1681 | 39,403 | 40,248 |
| Data Control Technician, Range A | 0.3 | 0.5 | 0.5 | 1322-1563 | 7,932 | 8,271 |
| Overtime | – | – | – | ( 288) | – | – |
| Logistical Services: | | | | | | |
| Administrator III- 12 Mo. | 0.5 | 0.5 | 0.5 | 2500-5450 | 19,494 | 19,494 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 19,636 | 20,502 |
| Parking Officer, Range A | 6.9 | 7 | 7 | 1425-1688 | 138,742 | 139,476 |
| Public Safety Dispatch,typing,rng A | 1 | 1 | 1 | 1401-1660 | 17,534 | 18,291 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 26,748 | 26,748 |
| Student Assistant | 0.8 | – | – | ( 7,184) | – | – |
| Overtime | – | – | – | ( 1,737) | 749 | 749 |
| Evening And Night Shift Differential | – | – | – | ( 652) | – | – |
| Physical Plant Operations: | | | | | | |
| Temporary Help-Plant Operations | – | 0.7 | 0.7 | 20580- YR. | 14,406 | 14,406 |
| Groundsworker, Range A | 1 | 1 | 1 | 1419-1610 | 19,323 | 19,323 |
| Student Assistant | 0.6 | 0.8 | 0.8 | ( 4,952) | 7,964 | 7,964 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 4,249 | 4,249 |
| Totals, Institutional Support | 15.1 | 15.5 | 15.5 | $272,346 | $316,180 | $319,721 |
| Independent Operations: | | | | | | |
| Campus Innovation: | | | | | | |
| Student Assistant | 2.4 | – | – | ( 21,772) | – | – |
| Totals, Independent Operations | 2.4 | – | – | $21,772 | – | – |
| Totals, Dormitory Revenue Fund-Parking | 17.5 | 15.5 | 15.5 | $294,118 | $316,180 | $319,721 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Temporary Help | 1.5 | – | – | ( 22,660) | – | – |
| Student Assistant | – | 1 | 1 | 3.35-6.33 | 9,955 | 9,955 |
| Summer Session Faculty | 40.8 | 37.1 | 37.1 | ( 703,288) | 715,950 | 715,950 |
| Extension Instruction: | | | | | | |
| Temporary Help | – | 1 | 1 | 16536- YR. | 16,542 | 16,542 |
| Exceptional Merit Service Awards | – | – | – | – | – | – |
| Extension Faculty | 17.2 | 11 | 11 | ( 233,394) | 157,631 | 172,604 |
| Totals, Instruction | 59.5 | 50.1 | 50.1 | $959,342 | $900,078 | $915,051 |

## 6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Academic Support: | | | | | | |
| Libraries: | | | | SALARY RANGE | | |
| Student Assistant | 0.7 | – | – | ( 6,119) | – | – |
| Computing Support: | | | | | | |
| Temporary Help | 0.5 | 0.4 | 0.4 | ( 7,027) | 6,617 | 6,617 |
| Totals, Academic Support | 1.2 | 0.4 | 0.4 | $13,146 | $6,617 | $6,617 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator IV- 12 Mo. | 0.6 | 0.5 | 0.5 | 3333-6813 | 25,476 | 25,476 |
| Administrator III- 12 Mo. | – | – | – | 2500-5450 | – | – |
| Extended Education Specialist- IIA | 1 | 1 | 1 | 2430-2930 | 31,402 | 32,907 |
| Extended Education Specialist- IA | 1 | – | – | 2019-2430 | – | – |
| Clerical Assistant IVA | 1 | 2 | 2 | 1524-1814 | 40,056 | 40,852 |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | 1.1 | 2.6 | 2.6 | ( 16,107) | 43,009 | 43,009 |
| Clerical Assistant IIA | 3 | 2 | 2 | 1189-1401 | 31,478 | 32,092 |
| Student Assistant | 3.8 | 0.5 | 0.5 | ( 34,810) | 4,978 | 4,978 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 2,341 | 2,341 |
| Totals, Institutional Support | 11.5 | 9.6 | 9.6 | $184,804 | $195,282 | $198,902 |
| Totals, Continuing Education Revenue Fund | 72.2 | 60.1 | 60.1 | $1,157,292 | $1,101,977 | $1,120,570 |
| Totals, California State University, Sacramento | 2255.8 | 2161.8 | 2161.8 | $52,685,217 | $61,199,249 | $63,031,195 |

## 6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Associate Dean,grad Studies-12 Mo | 0.5 | – | – | $1619-4085 | – | – |
| Depart. Chair-Assoc. Dean - 12 Mo. | 3.5 | 5.2 | 5.2 | 1619-4085 | $202,090 | $207,171 |
| Administrator IV- 12 Mo. | 6 | 6 | 6 | 3333-6813 | 298,944 | 298,944 |
| Depart. Chair-Assoc. Dean - AY | – | 2.8 | 2.8 | 1426-3544 | 56,286 | 70,685 |
| Division Chairman-AY | – | 1.8 | 1.8 | 1426-3544 | 36,184 | 45,440 |
| Coordinator-Teacher Education-AY | – | 1.5 | 1.5 | 1426-3544 | 30,154 | 37,868 |
| Administrator III- 12 Mo. | 2.3 | 3.5 | 3.5 | 2500-5450 | 153,546 | 153,546 |
| Administrator III- A.Y. | 0.3 | 0.5 | 0.5 | 2500-5450 | 13,944 | 13,944 |
| Senior Vocational Instructor - AY | – | 0.5 | 0.5 | 2325-2802 | 10,051 | 12,623 |
| Equip.Tech.Electro-Mechanical III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Administrator II- 12 Mo. | 0.7 | – | – | 2083-4088 | – | – |
| Instructional Support Tech. IIA | 2 | 2.5 | 2.5 | 1970-2370 | 64,471 | 66,168 |
| Stage Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Piano Technician IIA | 0.5 | 0.5 | 0.5 | 1970-2370 | 14,225 | 14,225 |
| Equip.Tech.Electro-Mechanical IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Technician,electronic IIA | 1.5 | 2 | 2 | 1970-2370 | 52,078 | 53,866 |
| Student Affairs Assistant II- 12 Mo | 2 | 2 | 2 | 1928-2320 | 55,668 | 55,668 |
| Instructional Support Tech. IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Costume Technician IIA | 1 | 1 | 1 | 1797-2160 | 23,466 | 24,569 |
| Credential Analyst | 1 | 1 | 1 | 1737-2086 | 25,022 | 25,022 |
| Administrative Aid, Range A | 6.9 | 7 | 7 | 1733-2082 | 172,045 | 173,086 |
| Junior Staff Analyst | 0.8 | 1 | 1 | 1681-2015 | 21,817 | 22,838 |
| Instructional Support Asst. IIIA | 1 | 1 | 1 | 1646-1970 | 23,644 | 23,644 |
| Equipment Maintenance Assistant IA | 0.4 | 0.5 | 0.5 | 1646-1970 | 10,308 | 10,784 |
| Slide Curator IA | 0.5 | 0.5 | 0.5 | 1624-1943 | 11,659 | 11,659 |
| Evaluation Technician I | 0.2 | 1 | 1 | 1593-1902 | 20,688 | 21,643 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Secretary A | 3 | 3 | 3 | 1524-1814 | 64,890 | 65,293 |
| Athletic Equipment Attendant IIA | 1.4 | 1.6 | 1.6 | 1449-1718 | 31,049 | 31,497 |
| Instructional Support Asst. IIA | – | 5.7 | 5.7 | 1449-1718 | 89,271 | 102,948 |
| Depart Secretary IIA, Stenography | 4.8 | 5 | 5 | 1401-1660 | 97,056 | 97,807 |
| Clerical Assistant IIIB | 0.8 | 2 | 2 | 1401-1660 | 36,727 | 37,445 |
| Secretary B | 2.4 | 3 | 3 | 1401-1660 | 55,112 | 56,633 |
| Depart Secretary IIA, Dictating | 2.8 | 4 | 4 | 1378-1632 | 72,957 | 74,406 |
| Clerical Assistant IIIA | 2.7 | 3.5 | 3.5 | 1378-1632 | 61,425 | 64,064 |
| Secretary A | 2 | 2 | 2 | 1378-1632 | 34,223 | 35,687 |
| Temporary Help | 4.6 | – | – | ( 68,457) | – | – |
| Depart Secretary IA, Stenography | 1.3 | 4 | 4 | 1301-1537 | 72,843 | 73,600 |
| Depart Secretary IA, Dictating | 1.8 | 2.5 | 2.5 | 1301-1537 | 43,202 | 44,253 |
| Depart Secretary IA | 0.5 | 0.5 | 0.5 | 1280-1511 | 7,840 | 8,170 |
| Clerical Assistant IIB | 1.7 | 1.2 | 1.2 | 1253-1480 | 18,849 | 19,648 |
| Clerical Assistant IIA | 5.1 | 11.4 | 11.4 | 1189-1401 | 164,238 | 175,992 |
| Student Assistant | 5.7 | 1 | 1 | ( 50,793) | 9,955 | 9,955 |
| Overtime | – | – | – | ( 672) | – | – |
| Instructional Faculty: | | | | | | |
| Lecturer - AY - D | 1.8 | 2 | 2 | 2936-3544 | 82,230 | 84,734 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Professor - AY | 77.9 | 81 | 81 | 2936-3544 | 3,292,309 | 3,374,984 |
| Part Time Faculty-AY | 29.3 | – | – | ( 629,557) | – | – |
| Lecturer - AY - C | 2.5 | 3 | 3 | 2325-2802 | 96,647 | 100,351 |
| Associate Professor-AY | 40.9 | 42 | 42 | 2325-2802 | 1,346,365 | 1,382,421 |
| Sabbatical Leave Replacement | 3.4 | 3.5 | 3.5 | ( 73,596) | 84,429 | 85,008 |
| Sabbatical Leave Difference In Pay | 2 | – | – | ( 43,810) | – | – |
| Faculty Development Leaves | 0.4 | – | – | ( 8,495) | – | – |
| Lecturer - AY - B | 25.7 | 28.4 | 28.4 | 1847-2220 | 721,375 | 745,509 |
| Assistant Professor-AY | 50.3 | 93.5 | 93.5 | 1847-2220 | 2,171,062 | 2,422,463 |
| Lecturer - AY - A | 1.9 | 2 | 2 | 1689-2024 | 45,002 | 46,285 |
| Graduate Assistant | 15.2 | – | – | ( 68,247) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 23,183 |
| Faculty Promotions - Continuing | – | – | – | – | 22,046 | 51,053 |
| Market Condition Salary Supplements | – | – | – | – | 2,500 | – |
| Exceptional Merit Service Awards | – | – | – | ( 16,500) | – | – |
| Instructionally Related Activities: | | | | | | |
| Temporary Help | – | – | – | ( 558) | – | – |
| Totals, Instruction | 328 | 352.6 | 352.6 | $8,317,944 | $10,155,700 | $10,692,590 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Supervising Librarian-12mo | 2 | 2 | 2 | 2709-3268 | 77,900 | 78,434 |
| Administrator III- 12 Mo. | 2 | 2 | 2 | 2500-5450 | 93,096 | 93,096 |
| Superv Assoc. Librarian-12 Month | 1 | 2 | 2 | 2467-2974 | 70,899 | 71,386 |
| Senior Assistant Librarian-12 Month | – | 2.6 | 2.6 | 1914-2646 | 80,089 | 82,574 |
| Library Assistant IIIA | 5 | 6 | 6 | 1696-2034 | 139,053 | 140,940 |
| Assistant Librarian-12 Month | 2.9 | 2 | 2 | 1652-2270 | 44,994 | 47,414 |
| Library Assistant IIA | 5 | 5 | 5 | 1557-1855 | 110,586 | 110,749 |
| Clerical Assistant IVA | 0.9 | 1 | 1 | 1524-1814 | 18,889 | 19,705 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Library Assistant IA | 4.9 | – | – | 1378-1632 | – | – |
| Temporary Help | 1.3 | 5 | 5 | ( 19,081) | 82,710 | 82,710 |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 18,840 | 18,840 |
| Clerical Assistant IIA | 0.3 | 0.5 | 0.5 | 1189-1401 | 7,282 | 7,586 |
| Student Assistant | 4 | 5.3 | 5.3 | ( 35,585) | 52,763 | 52,763 |
| Audio-Visual Services: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 28,449 | 28,449 |
| Graphic Artist II | 0.3 | 1 | 1 | 2053-2472 | 24,637 | 25,799 |
| Photographer I | 1 | 1 | 1 | 1789-2150 | 24,452 | 25,605 |
| Instructional Support Asst. IIA | 1 | 1 | 1 | 1449-1718 | 20,615 | 20,615 |
| Temporary Help | – | 2.1 | 2.1 | 16536- YR. | 34,738 | 34,738 |
| Clerical Assistant IIA | – | 0.1 | 0.1 | 1189-1401 | 1,457 | 1,517 |
| Student Assistant | 1.7 | 0.6 | 0.6 | ( 14,797) | 5,973 | 5,973 |
| Television Services: | | | | | | |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Student Assistant | – | 0.5 | 0.5 | 3.35-6.33 | 4,978 | 4,978 |
| Computing Support: | | | | | | |
| Instruct. Computing Consultant III | 1 | 1 | 1 | 2739-3305 | 39,664 | 39,664 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 48,048 | 48,048 |
| Programmer II | 3.1 | 3 | 3 | 2273-2739 | 96,765 | 98,250 |
| Assist Systems Software Specialist | 0.2 | – | – | 2140-2578 | – | – |
| Equipment Technician,electronic IIA | 0.5 | 0.5 | 0.5 | 1970-2370 | 14,225 | 14,225 |
| Programmer I | 0.9 | 1 | 1 | 1907-2294 | 23,158 | 24,252 |
| Instruct. Computing Consultant I | 1 | 1 | 1 | 1907-2294 | 27,117 | 27,535 |
| Senior Data Control Tech., Range A | 1 | 1 | 1 | 1486-1764 | 21,177 | 21,177 |
| Computer Operator, Range A | 0.8 | 1 | 1 | 1419-1681 | 18,398 | 19,190 |
| Temporary Help | 0.2 | – | – | ( 3,039) | – | – |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 21,228 | 21,228 |
| Data Entry Operator, Range A | 1.4 | 2 | 2 | 1203-1419 | 31,915 | 32,536 |
| Clerical Assistant IIA | 0.4 | 1 | 1 | 1189-1401 | 15,024 | 15,654 |
| Student Assistant | 0.9 | – | – | ( 7,769) | – | – |
| Overtime | – | – | – | ( 646) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 274) | – | – |
| Ancillary Support: | | | | | | |
| Student Writing Skills: | | | | | | |
| Graduate Assistant | 4 | – | – | ( 18,090) | – | – |
| Totals, Academic Support | 55.7 | 58.2 | 58.2 | $1,168,980 | $1,396,752 | $1,413,263 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Student Affairs Officer V - 12 Mo | – | 1 | 1 | 3357-4056 | 40,273 | 42,222 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | – | – | 2104-2534 | – | – |
| Student Affairs Assistant II- 12 Mo | 1 | 2.1 | 2.1 | 1928-2320 | 53,287 | 54,480 |
| Student Affairs Assistant I - 12 Mo | 1 | – | – | 1684-2019 | – | – |
| Clerical Assistant IIIA | 1.1 | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | 0.4 | – | – | ( 5,934) | – | – |
| Clerical Assistant IIB | 0.4 | 1 | 1 | 1253-1480 | 17,208 | 17,756 |
| Student Assistant | 4.2 | – | – | ( 37,022) | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 1 | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Student Affairs Officer - 12 Mo. | – | 0.5 | 0.5 | 2104-2534 | 12,629 | 13,224 |
| Student Affairs Assistant II- 12 Mo | – | 1 | 1 | 1928-2320 | 23,139 | 24,224 |

## 6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Student Affairs Assistant I - 12 Mo | 0.9 | 1.4 | 1.4 | 1684-2019 | 32,036 | 32,668 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 3.9 | 1 | 1 | ( 57,648) | 16,542 | 16,542 |
| Clerical Assistant IIA | 0.5 | 1.2 | 1.2 | 1189-1401 | 17,770 | 18,519 |
| Student Assistant | 2.6 | 0.6 | 0.6 | ( 22,988) | 5,973 | 5,973 |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Administrator III- 12 Mo. | 0.8 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Student Affairs Officer IV - AY | 1 | 1 | 1 | 2309-2782 | 33,380 | 33,380 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Officer III - AY | 1 | 1 | 1 | 1833-2204 | 26,448 | 26,448 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 1.8 | 2.4 | 2.4 | ( 26,761) | 39,701 | 39,701 |
| Clerical Assistant IIA | – | 0.3 | 0.3 | 1189-1401 | 4,369 | 4,551 |
| Testing: | | | | | | |
| Student Affairs Officer V - 12 Mo | 1 | 1 | 1 | 3357-4056 | 48,671 | 48,671 |
| Clerical Assistant IIIA | 0.3 | 1 | 1 | 1378-1632 | 18,967 | 19,584 |
| Clerical Assistant IIA | – | 0.2 | 0.2 | 1189-1401 | 2,913 | 3,034 |
| Placement: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 1 | 1 | 1 | 2655-3202 | 38,135 | 38,429 |
| Student Affairs Assistant II- 12 Mo | 1.1 | 2 | 2 | 1928-2320 | 48,915 | 51,221 |
| Student Affairs Assistant I - 12 Mo | 0.7 | – | – | 1684-2019 | – | – |
| Secretary A | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | – | 0.4 | 0.4 | 16536- YR. | 6,617 | 6,617 |
| Clerical Assistant IIA | 2 | 1 | 1 | 1189-1401 | 15,328 | 15,974 |
| Financial Aid: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Student Affairs Assistant I - 12 Mo | – | 1.2 | 1.2 | 1684-2019 | 24,250 | 25,334 |
| Stud. Pers Tech, Financial Aid, Rg A | 2 | 3 | 3 | 1593-1902 | 62,583 | 64,532 |
| Temporary Help | 0.4 | – | – | ( 6,619) | – | – |
| Power Keyboard Operator, Range A | 0.9 | 1 | 1 | 1350-1597 | 16,712 | 17,430 |
| Clerical Assistant IIA | – | 0.3 | 0.3 | 1189-1401 | 4,369 | 4,551 |
| Student Assistant | 0.5 | 0.5 | 0.5 | ( 4,363) | 4,978 | 4,978 |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician I-12 Mo - Range A | – | 1 | 1 | 4462-5374 | 53,550 | 56,152 |
| Physician I-10 Mo - Range A | 0.5 | – | – | 4462-5374 | – | – |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 62,364 | 62,364 |
| Pharmacist - 12 Month | 0.9 | 1 | 1 | 2578-3109 | 35,734 | 37,314 |
| Clinical Lab. Technologist IIA | – | 1 | 1 | 2180-2626 | 26,164 | 27,405 |
| Nurse Practitioner - 12 Month | 0.9 | 1 | 1 | 2025-2437 | 29,238 | 29,238 |
| Registered Nurse I - 10 Month Rng A | 0.6 | 1.5 | 1.5 | 1726-2072 | 27,620 | 28,411 |
| Registered Nurse I - 12 Month | 0.3 | 1 | 1 | 1726-2072 | 20,713 | 21,661 |
| Medical Secretary, Range A | 1 | 1 | 1 | 1563-1864 | 22,364 | 22,364 |
| Temporary Help | 0.8 | 2.2 | 2.2 | ( 11,120) | 36,393 | 36,393 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Clerical Assistant IIA | – | 0.2 | 0.2 | 1189-1401 | 2,913 | 3,034 |
| Clinical Aid, Range A | – | 0.3 | 0.3 | 1133-1333 | 4,160 | 4,329 |
| Student Assistant | 0.2 | 0.3 | 0.3 | ( 2,022) | 2,987 | 2,987 |
| Housing Services: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 1 | 1 | 1 | 2655-3202 | 36,663 | 38,429 |
| Clerical Assistant IIB | 0.9 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Disabled Students: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 1 | 1 | 1 | 2655-3202 | 36,382 | 38,135 |
| Temporary Help | 2.3 | 1.4 | 1.4 | ( 34,146) | 23,159 | 23,159 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Student Assistant | 1 | 1.1 | 1.1 | ( 8,478) | 10,951 | 10,951 |
| Totals, Student Service | 53.9 | 57.1 | 57.1 | $1,156,439 | $1,438,267 | $1,465,498 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 83,544 | 83,544 |
| Administrator IV- 12 Mo. | 3.8 | 4 | 4 | 3333-6813 | 205,192 | 205,192 |
| Administrator III- 12 Mo. | 1.7 | 1.5 | 1.5 | 2500-5450 | 69,762 | 69,762 |
| Administrative Assistant II | – | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Staff Services Tech IA - Budget | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Junior Staff Analyst | 0.7 | 0.7 | 0.7 | 1681-2015 | 14,120 | 14,751 |
| Administrative Secretary, Range A | 2.9 | 3 | 3 | 1624-1943 | 67,066 | 67,987 |
| Public Affairs Assistant I | 0.3 | 1 | 1 | 1610-1925 | 19,889 | 20,772 |
| Senior Secretary A | 2 | 2 | 2 | 1524-1814 | 43,529 | 43,529 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 1.3 | 1.5 | 1.5 | 1378-1632 | 28,644 | 29,033 |
| Temporary Help | 1.4 | 1 | 1 | ( 21,237) | 16,542 | 16,542 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 26,748 | 26,748 |
| Clerical Assistant IIA | – | 0.1 | 0.1 | 1189-1401 | 1,457 | 1,517 |
| Student Assistant | 0.4 | – | – | ( 3,739) | – | – |
| Financial Operations: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 36,000 | 36,000 |
| Staff Services Tech IA - Budget | 1 | 1 | 1 | 1703-2044 | 22,888 | 23,961 |
| Accounting Technician IIIA | 1.3 | 2 | 2 | 1660-1988 | 44,974 | 45,957 |
| Payroll Personnel Transact Clk IIA | 1 | 1 | 1 | 1524-1814 | 21,761 | 21,761 |
| Senior Cashier Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 18,751 | 19,561 |

## 6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Senior Account Clerk, Range A | 4.3 | 4.4 | 4.4 | 1419-1681 | 86,319 | 87,444 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,156 | 19,910 |
| Clerical Assistant IIIA | – | 0.3 | 0.3 | 1378-1632 | 4,962 | 5,175 |
| Temporary Help | 1.5 | – | – | ( 22,028) | – | – |
| Bookkeeping Machine Operator IIA | 0.4 | 1 | 1 | 1253-1480 | 15,563 | 16,222 |
| Administrator I- 12 Mo. | 2 | 2 | 2 | 1250-2725 | 49,812 | 49,812 |
| Intermediate Account Clerk, Range A | 3.3 | 3.9 | 3.9 | 1223-1443 | 63,126 | 65,052 |
| Data Entry Operator, Range A | 0.2 | 0.5 | 0.5 | 1203-1419 | 8,513 | 8,513 |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Student Affairs Assistant IV | 2 | 2 | 2 | 2510-3027 | 72,646 | 72,646 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Assistant Systems Analyst | 1 | 1 | 1 | 2140-2578 | 27,647 | 28,959 |
| Student Affairs Assistant II- 12 Mo | 0.5 | – | – | 1928-2320 | – | – |
| Student Affairs Assistant I - 12 Mo | 0.5 | 1.5 | 1.5 | 1684-2019 | 34,328 | 34,780 |
| Evaluation Technician I | 3.2 | 6 | 6 | 1593-1902 | 122,622 | 125,956 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 18,102 | 18,889 |
| Clerical Assistant IIIA | 4.3 | 4 | 4 | 1378-1632 | 74,408 | 76,362 |
| Temporary Help | 1.7 | 1.9 | 1.9 | ( 25,633) | 31,429 | 31,429 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 22,956 | 22,956 |
| Clerical Assistant IIA | 3.8 | 4.2 | 4.2 | 1189-1401 | 66,437 | 67,812 |
| Student Assistant | 4.2 | – | – | ( 37,007) | – | – |
| Student Affirmative Action: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Temporary Help | 0.9 | 1 | 1 | ( 13,518) | 16,542 | 16,542 |
| Student Assistant | 2 | – | – | ( 18,093) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Junior Staff Analyst | 0.9 | 1 | 1 | 1681-2015 | 20,922 | 21,899 |
| Clerical Assistant IIIA | 0.9 | 1 | 1 | 1378-1632 | 16,777 | 17,495 |
| Temporary Help | 1.8 | – | – | ( 26,802) | – | – |
| Administrator I- 12 Mo. | 2.4 | 3 | 3 | 1250-2725 | 64,458 | 64,458 |
| Intermediate Account Clerk, Range A | – | 0.8 | 0.8 | 1223-1443 | 11,977 | 12,471 |
| Clerical Assistant IIA | 0.9 | 1 | 1 | 1189-1401 | 14,711 | 15,328 |
| Student Assistant | 0.2 | – | – | ( 1,600) | – | – |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,292 | 35,292 |
| Procurement Assistant, Range A | 0.4 | 1 | 1 | 1838-2210 | 22,494 | 23,548 |
| Property Clerk IIA | 0.8 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Purchasing Agent, Range A | 1.4 | 2 | 2 | 1550-1847 | 41,384 | 42,823 |
| Senior Account Clerk, Range A | – | 0.4 | 0.4 | 1419-1681 | 6,800 | 7,089 |
| Clerical Assistant IIIA | 1.9 | 0.4 | 0.4 | 1378-1632 | 6,900 | 7,133 |
| Reproduction Processes Asst, Range A | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | – | 1.4 | 1.4 | 16536- YR. | 23,159 | 23,159 |
| Supervising Telephone Oper.,range A | 1 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 18,252 | 18,840 |
| Duplicating Machine Oper IIA-Offset | 2.7 | 2 | 2 | 1280-1511 | 33,924 | 34,585 |
| Mail Clerk, Range A | 2 | 2 | 2 | 1280-1511 | 35,346 | 36,084 |
| Administrator I- 12 Mo. | 2 | 2 | 2 | 1250-2725 | 47,364 | 47,364 |
| Clerical Assistant IIA | 0.1 | 0.5 | 0.5 | 1189-1401 | 7,331 | 7,638 |
| Student Assistant | 0.2 | – | – | ( 2,110) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 37,115 | 37,115 |
| Supervising Public Safety Officer I | 1.2 | 1 | 1 | 2194-2643 | 26,326 | 27,576 |
| Public Safety Investigator | 1 | 1 | 1 | 2095-2523 | 30,271 | 30,271 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 32,100 | 32,100 |
| Public Safety Officer | 6 | 7.5 | 7.5 | 2001-2408 | 205,042 | 208,704 |
| Public Safety Dispatch,typing,rng A | 2.8 | 3 | 3 | 1401-1660 | 58,577 | 59,388 |
| Overtime | – | – | – | ( 770) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 0.9 | 1 | 1 | 2500-5450 | 49,500 | 49,500 |
| Temporary Help-Plant Operations | – | 0.2 | 0.2 | 20580- YR. | 4,115 | 4,115 |
| Clerical Assistant IVA | 0.9 | 1 | 1 | 1524-1814 | 19,022 | 19,842 |
| Secretary B | 0.1 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIA | 0.2 | 0.3 | 0.3 | 1189-1401 | 4,504 | 4,695 |
| Overtime | – | – | – | ( 7,260) | – | – |
| Utility Plants: | | | | | | |
| Refrigeration Mechanic | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 29,808 | 29,808 |
| Building Service Engineer | 6 | 6.5 | 6.5 | 1964-2256 | 172,692 | 174,781 |
| Building Maintenance Worker | 1 | 1 | 1 | 1715-1876 | 22,506 | 22,506 |
| Student Assistant | 0.3 | – | – | ( 2,311) | – | – |
| Building Maintenance: | | | | | | |
| Electrician II | 0.6 | 1 | 1 | 2154-2363 | 26,357 | 27,607 |
| Locksmith II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 64,656 | 64,656 |
| Carpenter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Painter II | 0.9 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Electrician I | 1 | 1 | 1 | 2057-2256 | 26,869 | 27,073 |
| Plumber I | 0.7 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Maintenance Mechanic | 1.9 | 2 | 2 | 2057-2256 | 52,241 | 53,430 |

## 6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Painter I | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Building Maintenance Worker | 1.8 | 2.3 | 2.3 | 1715-1876 | 47,793 | 49,958 |
| Temporary Help-Plant Operations | 1.6 | 0.8 | 0.8 | ( 29,962) | 16,463 | 16,463 |
| Automotive Equipment Operator IA | 0.5 | – | – | 1667-1822 | – | – |
| Equipment Maintenance Assistant IA | 0.5 | 1 | 1 | 1646-1970 | 23,644 | 23,644 |
| Grounds Maintenance: | | | | | | |
| Lead Automotive Equipment Mechanic | 0.7 | – | – | 2095-2298 | – | – |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Automotive Mechanic | 0.3 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Temporary Help-Plant Operations | 0.2 | 0.5 | 0.5 | ( 3,643) | 10,289 | 10,289 |
| Skilled Labor | 0.9 | 1 | 1 | 1678-1834 | 22,004 | 22,004 |
| Automotive Equipment Operator IA | 0.5 | – | – | 1667-1822 | – | – |
| Equipment Maintenance Assistant IA | 0.5 | 1 | 1 | 1646-1970 | 23,644 | 23,644 |
| Lead Groundsworker, Range A | 2.6 | 3 | 3 | 1610-1925 | 66,814 | 67,761 |
| Tree Trimmer IIA | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Irrigation Specialist | 1 | 1 | 1 | 1543-1838 | 20,772 | 21,734 |
| Pest Control-spray Spec., Range A | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Groundsworker, Range A | 9.5 | 10.6 | 10.6 | 1419-1610 | 198,848 | 200,749 |
| Secretary B | 0.1 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 0.6 | 1 | 1 | 1378-1632 | 16,996 | 17,724 |
| Warehouse Worker, Range A | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 24,384 | 24,384 |
| Clerical Assistant IIA | 0.5 | 0.7 | 0.7 | 1189-1401 | 10,510 | 10,953 |
| Custodial Services: | | | | | | |
| Temporary Help-Plant Operations | 0.7 | – | – | ( 13,469) | – | – |
| Laborer, Range A | 1 | 1 | 1 | 1419-1543 | 18,141 | 18,526 |
| Lead Custodian, Range A | 3 | 3 | 3 | 1295-1531 | 53,865 | 54,605 |
| Administrator I- 12 Mo. | 2 | 2.1 | 2.1 | 1250-2725 | 46,041 | 46,041 |
| Custodian, Range A | 21.2 | 24 | 24 | 1203-1419 | 394,622 | 399,746 |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 24,612 | 24,612 |
| Management Comp. Adjustment -New | – | – | – | – | – | 50,975 |
| Management Comp. Adjust -Continuing | – | – | – | – | 179,939 | 180,534 |
| Evening And Night Shift Differential | – | – | – | ( 12,094) | 14,486 | 14,486 |
| Non-Faculty Reclass - New | – | – | – | – | – | 23,678 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 22,997 | 52,892 |
| Management Reclass- New | – | – | – | – | – | 6,117 |
| Management Reclass- Continuing | – | – | – | – | 5,011 | 11,525 |
| Community Relations: | | | | | | |
| Administrator III- 12 Mo. | 1 | 0.7 | 0.7 | 2500-5450 | 28,577 | 28,577 |
| Student Affairs Officer IV - AY | 0.2 | 1 | 1 | 2309-2782 | 27,703 | 29,025 |
| Student Affairs Assistant II- 12 Mo | 0.5 | – | – | 1928-2320 | – | – |
| Public Affairs Assistant I | 0.7 | – | – | 1610-1925 | – | – |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIB | 1.1 | 0.5 | 0.5 | 1253-1480 | 8,878 | 8,878 |
| Student Assistant | 0.3 | – | – | ( 3,085) | – | – |
| Totals, Institutional Support | 182.2 | 189.7 | 189.7 | $3,748,590 | $4,592,661 | $4,766,476 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Part Time Faculty-AY | 6.1 | 4 | 4 | ( 130,253) | 96,490 | 97,152 |
| Student Affairs Assistant I - 12 Mo | 0.4 | 1 | 1 | 1684-2019 | 20,209 | 21,111 |
| Student Affairs Trainee | – | 0.5 | 0.5 | 1546-1684 | 9,280 | 9,679 |
| Senior Account Clerk, Range A | – | 1 | 1 | 1419-1681 | 16,998 | 17,723 |
| Temporary Help | 1.3 | 1 | 1 | ( 19,753) | 16,542 | 16,542 |
| Intermediate Account Clerk, Range A | 1.2 | 1.5 | 1.5 | 1223-1443 | 22,700 | 23,652 |
| Data Entry Operator, Range A | 0.2 | 0.5 | 0.5 | 1203-1419 | 8,513 | 8,513 |
| Clerical Assistant IIA | – | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Student Assistant | 2.4 | 4 | 4 | ( 20,901) | 39,821 | 39,821 |
| Overtime | – | – | – | ( 1,373) | – | – |
| Totals, Independent Operations | 11.6 | 14.5 | 14.5 | $201,532 | $245,117 | $249,364 |
| Totals, General Fund | 631.4 | 672.1 | 672.1 | $14,593,485 | $17,828,497 | $18,587,191 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Temporary Help | – | – | – | ( 323) | – | – |
| Head Resident IA | 0.8 | 1 | 1 | 1367-1617 | 18,605 | 19,414 |
| Resident Assistant | 7.3 | 6.5 | 6.5 | ( 25,024) | 24,798 | 24,798 |
| Totals, Student Service | 8.1 | 7.5 | 7.5 | $37,820 | $43,403 | $44,212 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Student Assistant | 0.7 | 0.3 | 0.3 | ( 6,108) | 2,987 | 2,987 |
| Physical Plant Operations: | | | | | | |
| Maintenance Mechanic | 1 | 1 | 1 | 2057-2256 | 25,948 | 27,073 |
| Building Maintenance Worker | 1 | 1 | 1 | 1715-1876 | 22,506 | 22,506 |
| Groundsworker, Range A | – | 0.2 | 0.2 | 1419-1610 | 3,405 | 3,551 |
| Custodian, Range A | 3.9 | 4 | 4 | 1203-1419 | 65,815 | 66,429 |
| Student Assistant | 0.7 | 0.9 | 0.9 | ( 6,654) | 8,960 | 8,960 |
| Totals, Institutional Support | 8.3 | 8.4 | 8.4 | $130,723 | $149,205 | $151,090 |
| Totals, Dormitory Revenue Fund-Housing | 16.4 | 15.9 | 15.9 | $168,543 | $192,608 | $195,302 |

## 6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Dormitory Revenue Fund- Parking: | | | | SALARY RANGE | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Clerical Assistant IIA | – | 0.5 | 0.5 | 1189-1401 | 7,282 | 7,586 |
| Logistical Services: | | | | | | |
| Parking Officer, Range A | 1.8 | 2.8 | 2.8 | 1425-1688 | 53,996 | 54,794 |
| Public Safety Dispatch,typing,rng A | – | 1 | 1 | 1401-1660 | 18,491 | 19,294 |
| Temporary Help | 0.9 | 0.4 | 0.4 | ( 13,761) | 6,617 | 6,617 |
| Evening And Night Shift Differential | – | – | – | ( 692) | – | – |
| Physical Plant Operations: | | | | | | |
| Groundsworker, Range A | 0.9 | 1 | 1 | 1419-1610 | 17,208 | 17,949 |
| Totals, Institutional Support | 3.6 | 5.7 | 5.7 | $62,370 | $103,594 | $106,240 |
| Totals, Dormitory Revenue Fund-Parking | 3.6 | 5.7 | 5.7 | $62,370 | $103,594 | $106,240 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Summer Session Faculty | 8.9 | 7.8 | 7.8 | ( 153,006) | 150,523 | 150,523 |
| Extension Instruction: | | | | | | |
| Extension Faculty | 16.1 | 10.5 | 10.5 | ( 218,422) | 150,466 | 164,758 |
| Totals, Instruction | 25 | 18.3 | 18.3 | $371,428 | $300,989 | $315,281 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator IV- 12 Mo. | 0.9 | 1 | 1 | 3333-6813 | 50,952 | 50,952 |
| Administrator II- 12 Mo. | 1.2 | 1 | 1 | 2083-4088 | 30,780 | 30,780 |
| Extended Education Specialist- IA | 1 | 1 | 1 | 2019-2430 | 26,478 | 27,730 |
| Clerical Assistant IIIA | 0.7 | 2 | 2 | 1378-1632 | 35,578 | 36,831 |
| Secretary A | 1 | 1 | 1 | 1378-1632 | 17,247 | 17,991 |
| Temporary Help | 2.6 | 1.8 | 1.8 | ( 39,050) | 29,775 | 29,775 |
| Student Assistant | 2.9 | 1 | 1 | ( 26,103) | 9,955 | 9,955 |
| Overtime | – | – | – | ( 75) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 7,470 | 7,470 |
| Totals, Institutional Support | 10.3 | 8.8 | 8.8 | $192,197 | $208,235 | $211,484 |
| Totals, Continuing Education Revenue Fund | 35.3 | 27.1 | 27.1 | $563,625 | $509,224 | $526,765 |
| Totals, California State College, San Bernardino | 686.7 | 720.8 | 720.8 | $15,388,023 | $18,633,923 | $19,415,498 |

## 6610 SAN DIEGO STATE UNIVERSITY [1]

| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Depart. Chair-Assoc. Dean - 12 Mo. | 12.3 | 9.5 | 9.5 | $1619-4085 | $443,162 | $450,148 |
| Coordinator-Teacher Education-12 Mo | 1.4 | 1.8 | 1.8 | 1619-4085 | 72,875 | 74,303 |
| Depart. Chair-Assoc. Dean - AY | 7.5 | 7.6 | 7.6 | 1426-3544 | 286,321 | 293,846 |
| Coordinator-Teacher Education-AY | 3.8 | 3.6 | 3.6 | 1426-3544 | 131,649 | 133,644 |
| Senior Administrative Analyst | 0.5 | – | – | 2924-3530 | – | – |
| Associate Systems Analyst | 0.6 | 1 | 1 | 2578-3109 | 37,027 | 37,314 |
| Administrator III- 12 Mo. | 37.3 | 40 | 40 | 2500-5450 | 1,849,929 | 1,849,929 |
| Administrator III- A.Y. | 1 | 1 | 1 | 2500-5450 | 38,736 | 38,736 |
| Administrative Assistant II | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Programmer II | 0.3 | 1 | 1 | 2273-2739 | 32,875 | 32,875 |
| Diving Safety Officer | 1 | 1 | 1 | 2273-2739 | 32,875 | 32,875 |
| Refrigeration Mechanic | 0.9 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Instructional Support Tech. III | 3 | 3 | 3 | 2160-2602 | 93,651 | 93,651 |
| Supv Instructional Support Tech III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equip.Tech.Electro-Mechanical III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equipment Tech.Electronic III | 5 | 4 | 4 | 2160-2602 | 124,868 | 124,868 |
| Equip.Tech.Specialized Equip. III | 2 | 2 | 2 | 2160-2602 | 62,434 | 62,434 |
| Administrator II- 12 Mo. | 6.4 | 6.1 | 6.1 | 2083-4088 | 191,374 | 191,374 |
| Glassblower, Range A | 1 | 1 | 1 | 2063-2483 | 29,794 | 29,794 |
| Assistant Administrative Analyst | 2 | 2 | 2 | 2015-2425 | 55,044 | 57,654 |
| Administrative Assistant I | 5.8 | 4 | 4 | 2105-2425 | 116,407 | 116,407 |
| Instructional Support Tech. IIA | 10.5 | 10.5 | 10.5 | 1970-2370 | 289,319 | 294,950 |
| Stage Technician IIA | 2 | 2 | 2 | 1970-2370 | 53,018 | 54,182 |
| Piano Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Technician,mechanical IIA | 4 | 5 | 5 | 1970-2370 | 140,646 | 141,922 |
| Equip.Tech.Electro-Mechanical IIA | 3.7 | 4 | 4 | 1970-2370 | 107,791 | 110,089 |
| Equipment Technician,electronic IIA | 7.3 | 8.9 | 8.9 | 1970-2370 | 241,136 | 245,703 |
| Equip.Tech.Specialized Equip. IIA | 3 | 3.6 | 3.6 | 1970-2370 | 97,169 | 97,724 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 SAN DIEGO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Student Affairs Assistant II- 12 Mo | 1.2 | 2 | 2 | 1928-2320 | 54,413 | 55,668 |
| Programmer I | 0.2 | 1.1 | 1.1 | 1907-2294 | 25,176 | 26,368 |
| Instruct. Computing Consultant I | 0.5 | 1 | 1 | 1907-2294 | 25,688 | 26,908 |
| Radiation Protection Specialist | – | 0.5 | 0.5 | 1881-2263 | 13,578 | 13,578 |
| Slide Curator IIA | 1 | 1 | 1 | 1855-2231 | 26,778 | 26,778 |
| Public Affairs Assistant II | 1.8 | 1.8 | 1.8 | 1838-2210 | 47,593 | 47,753 |
| Instructional Support Tech. IA | 6.4 | 6.5 | 6.5 | 1797-2160 | 164,124 | 166,467 |
| Costume Technician IIA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Equipment Technician,mechanical IA | 2 | 1.7 | 1.7 | 1797-2160 | 45,376 | 45,376 |
| Equipment Tech.Electro-Mechanical IA | 6.9 | 6.5 | 6.5 | 1797-2160 | 160,405 | 162,454 |
| Equipment Technician,electronic IA | 0.5 | 0.5 | 0.5 | 1797-2160 | 10,784 | 11,287 |
| Equipment Tech.Specialized Equip. IA | 1.1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Graphic Artist I | 0.4 | 0.4 | 0.4 | 1789-2150 | 10,320 | 10,320 |
| Nursery Technician II | 0.5 | 0.5 | 0.5 | 1741-2091 | 12,406 | 12,547 |
| Credential Analyst | 1 | 1 | 1 | 1737-2086 | 25,022 | 25,022 |
| Administrative Aid, Range A | 4.8 | 6 | 6 | 1733-2082 | 146,108 | 148,377 |
| Programmer Trainee | 1 | 1 | 1 | 1726-1890 | 22,678 | 22,678 |
| Staff Services Tech IA - Admin Sces | 1.9 | 2.5 | 2.5 | 1703-2044 | 60,544 | 61,278 |
| Junior Staff Analyst | 1.3 | 2 | 2 | 1681-2015 | 48,359 | 48,359 |
| Supervising Junior Staff Analyst | 0.2 | 0.7 | 0.7 | 1681-2015 | 14,982 | 15,686 |
| Research Technician I | 1 | 1 | 1 | 1681-2105 | 24,180 | 24,180 |
| Instructional Support Asst. IIIA | 1.3 | 3 | 3 | 1646-1970 | 63,767 | 66,715 |
| Drafting Technician IA | 0.9 | 1 | 1 | 1646-1970 | 20,470 | 21,410 |
| Costume Technician IA | 1 | 1 | 1 | 1646-1970 | 23,644 | 23,644 |
| Administrative Secretary, Range A | 1.7 | 2 | 2 | 1624-1943 | 45,226 | 46,636 |
| Evaluation Technician I | 0.9 | 1 | 1 | 1593-1902 | 22,399 | 22,825 |
| Depart Secretary IIIA | 5.8 | 7 | 7 | 1524-1814 | 146,836 | 149,030 |
| Depart Secretary IIIA, Stenography | 10.1 | 12 | 12 | 1524-1814 | 256,190 | 260,132 |
| Clerical Assistant IVA | 9.2 | 11 | 11 | 1524-1814 | 235,981 | 238,070 |
| Senior Secretary A | 5.4 | 5 | 5 | 1524-1814 | 104,972 | 106,750 |
| Graphics Spec IIA,graphics Art-techn | 4.9 | 5 | 5 | 1524-1814 | 106,013 | 106,831 |
| Editorial Aid, Range A | 2 | 2 | 2 | 1461-1733 | 41,596 | 41,596 |
| Athletic Equipment Attendant IIA | 1.7 | – | – | 1449-1718 | – | – |
| Instructional Support Asst. IIA | 10.3 | 31.2 | 31.2 | 1449-1718 | 534,069 | 598,412 |
| Depart Secretary IIA, Stenography | 25.1 | 25 | 25 | 1401-1660 | 487,027 | 491,710 |
| Clerical Assistant IIIB | 10.3 | 11 | 11 | 1401-1660 | 212,034 | 215,604 |
| Secretary B | 0.8 | 1 | 1 | 1401-1660 | 18,165 | 18,955 |
| Graphics Spec. IA | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Accompanist IA | – | 1 | 1 | 1396-1653 | 17,589 | 18,343 |
| Depart Secretary IIA | 4.4 | 3.5 | 3.5 | 1378-1632 | 64,471 | 66,416 |
| Depart Secretary IIA, Dictating | 2.9 | 3 | 3 | 1378-1632 | 56,725 | 57,480 |
| Clerical Assistant IIIA | 16.8 | 19 | 19 | 1378-1632 | 349,164 | 356,569 |
| Secretary A | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Reproduction Processes Asst, Range A | 0.3 | – | – | 1378-1632 | – | – |
| Temporary Help | 37.4 | 2.2 | 2.2 | ( 552,605) | 36,393 | 36,393 |
| Power Keyboard Operator, Range A | 8.8 | 12 | 12 | 1350-1597 | 217,835 | 222,524 |
| Senior Data Entry Operator, Range A | 0.8 | 0.7 | 0.7 | 1344-1590 | 13,719 | 14,316 |
| Data Control Technician, Range A | 0.5 | – | – | 1322-1563 | – | – |
| Depart Secretary IA, Stenography | 6.4 | 6 | 6 | 1301-1537 | 110,689 | 110,689 |
| Depart Secretary IA, Dictating | 0.1 | – | – | 1301-1537 | – | – |
| Athletic Equipment Attendant IA | 2.5 | 2 | 2 | 1290-1524 | 31,894 | 33,236 |
| Instructional Support Asst. IA | 0.3 | 0.5 | 0.5 | 1290-1524 | 8,526 | 8,692 |
| Depart Secretary IA | 3 | 4 | 4 | 1280-1511 | 70,341 | 71,436 |
| Mail Clerk, Range A | 0.7 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Clerical Assistant IIB | 5.5 | 3.7 | 3.7 | 1253-1480 | 62,188 | 64,391 |
| Administrator I- 12 Mo. | 7.3 | 10 | 10 | 1250-2725 | 221,964 | 221,964 |
| Clerical Assistant IIA | 12.6 | 11.7 | 11.7 | 1189-1401 | 183,754 | 187,926 |
| Duplicating Machine Operator IA | 0.1 | 0.5 | 0.5 | 1147-1350 | 7,092 | 7,386 |
| Student Assistant | 24.7 | 24.3 | 24.3 | ( 219,865) | 241,911 | 241,911 |
| Overtime | – | – | – | ( 13,581) | – | – |
| Instructional Faculty: | | | | | | |
| Professor - 12 Mo | 1.6 | 1.5 | 1.5 | 3381-4085 | 75,471 | 75,988 |
| Head Coach-12 Month | 4.1 | 3.5 | 3.5 | 3381-4085 | 170,418 | 171,586 |
| Lecturer - AY - D | 19.3 | 30.7 | 30.7 | 2936-3544 | 1,243,621 | 1,271,431 |
| Professor - AY | 553.1 | 600.7 | 600.7 | 2936-3544 | 24,661,023 | 25,177,484 |
| Head Coach-10 Month | 2 | 2.4 | 2.4 | 2936-3544 | 98,879 | 99,846 |
| Head Coach-AY | 4.4 | 4 | 4 | 2936-3544 | 168,963 | 170,121 |
| Part Time Faculty-AY | 158.6 | – | – | ( 3,408,546) | – | – |
| Lecturer - 12 Mo - C | 0.2 | 0.2 | 0.2 | 2674-3225 | 5,502 | 5,805 |
| Coach-12 Month | 8 | 7 | 7 | 2674-3225 | 260,841 | 267,820 |
| Lecturer - AY - C | 33.6 | 50.6 | 50.6 | 2325-2802 | 1,613,230 | 1,660,943 |
| Associate Professor-AY | 268.5 | 285.1 | 285.1 | 2325-2802 | 9,237,759 | 9,452,345 |
| Coach-AY | 4 | 6 | 6 | 2325-2802 | 184,095 | 191,533 |
| Assistant Professor-12 Month | – | 0.3 | 0.3 | 2120-2552 | 8,313 | 8,767 |
| Coaching Specialist-12 Month | 1.1 | 2 | 2 | 2120-2552 | 60,831 | 61,248 |
| Sabbatical Leave Replacement | 45 | 24 | 24 | ( 967,108) | 574,920 | 582,910 |
| Substitute Faculty | – | – | – | ( 708) | – | – |
| Lecturer - AY - B | 63.9 | 133.6 | 133.6 | 1847-2220 | 3,348,349 | 3,500,800 |
| Assistant Professor-AY | 106 | 181.8 | 181.8 | 1847-2220 | 4,654,230 | 4,787,541 |
| Coaching Specialist-AY | 1.4 | 1.7 | 1.7 | 1847-2220 | 43,964 | 45,414 |
| Lecturer - AY - A | 0.3 | – | – | 1689-2024 | – | – |
| Graduate Assistant | 140.7 | – | – | ( 630,494) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 96,233 |
| Faculty Promotions - Continuing | – | – | – | – | 93,423 | 216,344 |

## 6610 SAN DIEGO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Market Condition Salary Supplements | – | – | – | – | 4,992 | – |
| Exceptional Merit Service Awards | – | – | – | ( 70,500) | – | – |
| Music Studio Instructional Faculty | 2.1 | – | – | ( 44,250) | – | – |
| Totals, Instruction | 1807.4 | 1727.7 | 1727.7 | $48,497,069 | $56,253,260 | $57,752,835 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Librarian-12 Month | 1 | 2 | 2 | 2709-3268 | 77,900 | 78,434 |
| Administrator III- 12 Mo. | 5.1 | 4 | 4 | 2500-5450 | 170,170 | 170,170 |
| Superv Assoc. Librarian-12 Month | 2 | 2 | 2 | 2467-2974 | 70,899 | 71,386 |
| Associate Librarian-12 Month | 6.8 | 10.3 | 10.3 | 2467-2974 | 341,499 | 350,318 |
| Administrative Assistant II | – | 0.6 | 0.6 | 2425-2924 | 17,461 | 18,299 |
| Programmer II | 1 | 1 | 1 | 2273-2739 | 31,874 | 32,875 |
| Administrator II- 12 Mo. | 1.5 | 2 | 2 | 2083-4088 | 60,985 | 60,985 |
| Assistant Administrative Analyst | 0.3 | 1 | 1 | 2015-2425 | 24,180 | 25,329 |
| Administrative Assistant I | 0.5 | 0.5 | 0.5 | 2105-2425 | 14,551 | 14,551 |
| Student Affairs Assistant II- 12 Mo | – | 1 | 1 | 1928-2320 | 23,139 | 24,224 |
| Senior Assistant Librarian-12 Month | 16 | 16 | 16 | 1914-2646 | 492,821 | 503,190 |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Supervising Library Assistant IIIA | 2 | 4 | 4 | 1699-2038 | 88,970 | 91,534 |
| Library Assistant IIIA | 11.4 | 12.8 | 12.8 | 1696-2034 | 303,487 | 305,739 |
| Student Affairs Assistant I - 12 Mo | – | 1 | 1 | 1684-2019 | 20,209 | 21,111 |
| Assistant Librarian-12 Month | 2.5 | 6.5 | 6.5 | 1652-2270 | 156,087 | 162,703 |
| Supervising Library Assistant IIA | 1 | 1 | 1 | 1560-1859 | 22,301 | 22,301 |
| Library Assistant IIA | 17.9 | 20.8 | 20.8 | 1557-1855 | 441,074 | 449,023 |
| Clerical Assistant IVA | 0.8 | 0.8 | 0.8 | 1524-1814 | 16,323 | 16,323 |
| Senior Secretary A | 0.9 | 1 | 1 | 1524-1814 | 19,842 | 20,724 |
| Senior Account Clerk, Range A | 0.3 | 1 | 1 | 1419-1681 | 17,240 | 17,977 |
| Computer Operator, Range A | 1 | 1 | 1 | 1419-1681 | 17,634 | 18,398 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 17,597 | 18,358 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 18,441 | 19,241 |
| Library Assistant IA | 11.1 | 12.4 | 12.4 | 1378-1632 | 225,433 | 230,262 |
| Temporary Help | 4.1 | 6.9 | 6.9 | ( 60,394) | 114,140 | 114,140 |
| Power Keyboard Operator, Range A | 0.7 | 1 | 1 | 1350-1597 | 19,166 | 19,166 |
| Senior Data Entry Operator, Range A | 1 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Clerical Assistant IIB | 1.3 | 1 | 1 | 1253-1480 | 17,573 | 17,756 |
| Administrator I- 12 Mo. | 2 | 2.3 | 2.3 | 1250-2725 | 53,771 | 53,771 |
| Intermediate Account Clerk, Range A | 0.7 | – | – | 1223-1443 | – | – |
| Data Entry Operator, Range A | 0.6 | 2.7 | 2.7 | 1203-1419 | 40,536 | 42,223 |
| Clerical Assistant IIA | 11.2 | 13.2 | 13.2 | 1189-1401 | 210,870 | 216,108 |
| Student Assistant | 19.7 | 14.5 | 14.5 | ( 174,880) | 144,350 | 144,350 |
| Evening And Night Shift Differential | – | – | – | ( 775) | – | – |
| Exceptional Merit Service Awards | – | – | – | ( 1,500) | – | – |
| Audio-Visual Services: | | | | | | |
| Senior Vocational Instructor - 12mo | 1 | – | – | 2674-3225 | – | – |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Administrative Assistant II | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Programmer II | 1 | 1 | 1 | 2273-2739 | 32,750 | 32,875 |
| Equip.Tech.Electro-Mechanical III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Administrator II- 12 Mo. | 3 | 3.1 | 3.1 | 2083-4088 | 106,262 | 106,262 |
| Photographer II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Graphic Artist II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Instructional Support Tech. IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Media Production Specialist II | 0.4 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Assistant Professor-AY | – | 0.2 | 0.2 | 1847-2220 | 4,021 | 5,049 |
| Instructional Support Tech. IA | 2 | 2 | 2 | 1797-2160 | 48,503 | 49,574 |
| Equipment Tech.Electro-Mechanical IA | 0.8 | 3 | 3 | 1797-2160 | 65,543 | 68,614 |
| Photographer I | 2 | 2 | 2 | 1789-2150 | 51,597 | 51,597 |
| Graphic Artist I | 2 | 2 | 2 | 1789-2150 | 50,726 | 51,597 |
| Staff Services Tech IA - Personnel | 0.6 | – | – | 1703-2044 | – | – |
| Instructional Support Asst. IIIA | 1.8 | 2 | 2 | 1646-1970 | 45,161 | 45,161 |
| Media Production Specialist I | 0.8 | 1 | 1 | 1646-1970 | 21,251 | 22,239 |
| Clerical Assistant IVA | 1.6 | 2 | 2 | 1524-1814 | 43,529 | 43,529 |
| Instructional Support Asst. IIA | 1.2 | 1 | 1 | 1449-1718 | 19,741 | 20,615 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 17,309 | 18,055 |
| Temporary Help | 0.8 | 0.4 | 0.4 | ( 12,084) | 6,617 | 6,617 |
| Instructional Support Asst. IA | 0.6 | 1.4 | 1.4 | 1290-1524 | 22,462 | 23,407 |
| Administrator I- 12 Mo. | 0.1 | – | – | 1250-2725 | – | – |
| Clerical Assistant IIA | 1.7 | 2 | 2 | 1189-1401 | 31,576 | 32,196 |
| Student Assistant | 1.5 | – | – | ( 13,248) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 268) | – | – |
| Television Services: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 50,004 | 50,004 |
| Administrator III- 12 Mo. | 3 | 3 | 3 | 2500-5450 | 133,848 | 133,848 |
| Equip.Tech.Electro-Mechanical III | 2 | 2 | 2 | 2160-2602 | 62,197 | 62,434 |
| Supv Equip Tech III-Electro-Mech | – | 1 | 1 | 2160-2602 | 30,861 | 31,217 |
| Administrator II- 12 Mo. | 1 | – | – | 2083-4088 | – | – |
| Administrative Assistant I | 3 | 2 | 2 | 2105-2425 | 53,871 | 55,736 |
| Equip.Tech.Electro-Mechanical IIA | 0.5 | 0.5 | 0.5 | 1970-2370 | 14,225 | 14,225 |
| Equipment Technician,electronic IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Supv Equip Tech II-Electro-Mech Rg A | 0.8 | 1 | 1 | 1970-2370 | 25,733 | 26,952 |
| Procurement Assistant, Range A | 1 | 1 | 1 | 1838-2210 | 24,180 | 25,329 |

## 6610 SAN DIEGO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Staff Services Tech IA - Personnel | 0.4 | 1 | 1 | 1703-2044 | 22,364 | 23,411 |
| Accounting Technician IIIA | – | 1 | 1 | 1660-1988 | 23,853 | 23,853 |
| Payroll Personnel Transact Clk IIA | 1 | 1 | 1 | 1524-1814 | 20,822 | 21,761 |
| Clerical Assistant IIIA | 1.3 | 1 | 1 | 1378-1632 | 18,055 | 18,830 |
| Secretary A | 0.7 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Clerical Assistant IIA | 0.2 | 0.5 | 0.5 | 1189-1401 | 7,282 | 7,586 |
| Student Assistant | 6.8 | 5 | 5 | ( 60,533) | 49,776 | 49,776 |
| Overtime | – | – | – | ( 339) | – | – |
| Computing Support: | | | | | | |
| Staff Systems Software Specialist | 1 | – | – | 2830-3416 | – | – |
| Instruct. Computing Consultant III | 0.7 | – | – | 2739-3305 | – | – |
| Associate Systems Analyst | 1.3 | – | – | 2578-3109 | – | – |
| Assoc. Systems Software Specialist | 1.6 | – | – | 2578-3109 | – | – |
| Administrator III- 12 Mo. | 2.3 | 4 | 4 | 2500-5450 | 150,444 | 150,444 |
| Associate Administrative Analyst | 2 | 2 | 2 | 2425-2924 | 70,189 | 70,189 |
| Programmer II | 0.7 | 3 | 3 | 2273-2739 | 97,999 | 98,625 |
| Instruct. Computing Consultant II | 0.8 | – | – | 2273-2739 | – | – |
| Assistant Systems Analyst | 1.6 | 1 | 1 | 2140-2578 | 28,175 | 29,520 |
| Assist Systems Software Specialist | 1.9 | 1 | 1 | 2140-2578 | 29,071 | 30,460 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 29,364 | 29,364 |
| Equip.Tech.Electro-Mechanical IIA | 1 | 1 | 1 | 1970-2370 | 27,803 | 28,449 |
| Programmer I | 2.4 | 7 | 7 | 1907-2294 | 182,266 | 187;092 |
| Equipment Tech.Electro-Mechanical IA | 0.7 | 1 | 1 | 1797-2160 | 22,322 | 23,377 |
| Senior Computer Operator, Range A | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Clerical Assistant IVA | 0.8 | 1 | 1 | 1524-1814 | 19,431 | 20,280 |
| Senior Data Control Tech., Range A | 1 | 1 | 1 | 1486-1764 | 21,177 | 21,177 |
| Superv Sr Data Control Tech, Range A | 2 | 2 | 2 | 1486-1764 | 42,354 | 42,354 |
| Computer Operator, Range A | 4.9 | 5.5 | 5.5 | 1419-1681 | 102,644 | 105,341 |
| Clerical Assistant IIIB | 0.3 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 0.1 | – | – | ( 1,558) | – | – |
| Senior Data Entry Operator, Range A | 1 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Data Control Technician, Range A | 1 | 1 | 1 | 1322-1563 | 17,071 | 17,805 |
| Administrator I- 12 Mo. | 1.8 | 2 | 2 | 1250-2725 | 42,756 | 42,756 |
| Data Entry Operator, Range A | 1.9 | 2 | 2 | 1203-1419 | 32,914 | 33,589 |
| Student Assistant | 6 | – | – | ( 53,115) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 1,631) | – | – |
| Ancillary Support: | | | | | | |
| Nursery School: | | | | | | |
| Part Time Faculty-AY | 1.1 | – | – | ( 24,920) | – | – |
| Lecturer - AY - C | – | 0.9 | 0.9 | 2325-2802 | 21,711 | 22,720 |
| Associate Professor-AY | – | 0.3 | 0.3 | 2325-2802 | 7,237 | 7,574 |
| Off-Campus Centers: | | | | | | |
| Lecturer - AY - D | 0.1 | 1 | 1 | 2936-3544 | 42,241 | 42,530 |
| Professor - AY | 3 | 3.7 | 3.7 | 2936-3544 | 150,741 | 155,087 |
| Part Time Faculty-AY | 5.5 | – | – | ( 118,026) | – | – |
| Administrator III- 12 Mo. | 2 | 2 | 2 | 2500-5450 | 88,800 | 88,800 |
| Associate Librarian-12 Month | 1 | 1 | 1 | 2467-2974 | 35,450 | 35,693 |
| Lecturer - AY - C | 0.7 | 2.8 | 2.8 | 2325-2802 | 88,559 | 93,423 |
| Associate Professor-AY | 5.8 | 7.2 | 7.2 | 2325-2802 | 235,121 | 238,443 |
| Student Affairs Officer - 12 Mo. | 0.6 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 0.9 | 1 | 1 | 2083-4088 | 32,268 | 32,268 |
| Student Affairs Assistant III | 0.5 | – | – | 2066-2487 | – | – |
| Maintenance Mechanic | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Lecturer - AY - B | 1.5 | 2.4 | 2.4 | 1847-2220 | 62,328 | 63,043 |
| Assistant Professor-AY | 4.8 | 5.1 | 5.1 | 1847-2220 | 133,111 | 135,512 |
| Credential Analyst | – | 1 | 1 | 1737-2086 | 25,022 | 25,022 |
| Lecturer - AY - A | 0.2 | – | – | 1689-2024 | – | – |
| Student Affairs Assistant I - 12 Mo | 1 | 1 | 1 | 1684-2019 | 23,772 | 24,224 |
| Accounting Technician IIIA | 1 | 1 | 1 | 1660-1988 | 23,853 | 23,853 |
| Instructional Support Asst. IIIA | 1 | 1 | 1 | 1646-1970 | 21,489 | 22,490 |
| Evaluation Technician I | 0.5 | 1 | 1 | 1593-1902 | 21,320 | 22,314 |
| Gardener, Range A | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 19,910 | 20,798 |
| Clerical Assistant IIIA | 2.9 | 3 | 3 | 1378-1632 | 55,400 | 56,954 |
| Library Assistant IA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 3.4 | – | – | ( 50,310) | – | – |
| Lead Custodian, Range A | 1 | 1 | 1 | 1295-1531 | 18,370 | 18,370 |
| Custodian, Range A | 2 | 2 | 2 | 1203-1419 | 34,050 | 34,050 |
| Student Assistant | 0.5 | – | – | ( 4,557) | – | – |
| Overtime | – | – | – | ( 263) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 309) | – | – |
| Exceptional Merit Service Awards | – | – | – | ( 1,500) | – | – |
| Joint Doctoral Program: | | | | | | |
| Professor - 12 Mo | 4 | 5 | 5 | 3381-4085 | 215,704 | 220,544 |
| Professor - AY | 2.4 | 3.4 | 3.4 | 2936-3544 | 135,992 | 139,584 |
| Part Time Faculty-AY | 1 | – | – | ( 21,241) | – | – |
| Associate Professor-AY | 1 | 1 | 1 | 2325-2802 | 31,628 | 33,365 |
| Instructional Support Tech. IIA | 1 | 2 | 2 | 1970-2370 | 52,093 | 53,203 |
| Lecturer - AY - B | – | 0.5 | 0.5 | 1847-2220 | 12,061 | 12,623 |
| Assistant Professor-AY | 0.2 | 4.2 | 4.2 | 1847-2220 | 94,440 | 103,055 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 16,816 | 17,534 |
| Temporary Help | 0.4 | 2 | 2 | ( 6,342) | 33,084 | 33,084 |
| Clerical Assistant IIB | 0.1 | – | – | 1253-1480 | – | – |

## 6610 SAN DIEGO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Clerical Assistant IIA | 1.8 | 2 | 2 | 1189-1401 | 31,883 | 32,518 |
| Student Assistant | 0.8 | 2 | 2 | ( 7,505) | 19,910 | 19,910 |
| Graduate Assistant | 35.4 | – | – | ( 158,791) | – | – |
| Exceptional Merit Service Awards | – | – | – | ( 1,500) | – | – |
| Master Of Social Work: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 53,076 | 53,076 |
| Administrative Assistant I | 0.8 | – | – | 2105-2425 | – | – |
| Administrative Aid, Range A | – | 1 | 1 | 1733-2082 | 24,976 | 24,976 |
| Student Writing Skills: | | | | | | |
| Temporary Help | 1.2 | – | – | ( 17,645) | – | – |
| Student Assistant | 11.2 | – | – | ( 99,131) | – | – |
| North County, San Diego: | | | | | | |
| Part Time Faculty-AY | – | – | – | ( 636) | – | – |
| Administrative Assistant II | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Senior Assistant Librarian-12 Month | 0.6 | 1 | 1 | 1914-2646 | 30,100 | 31,760 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 17,371 | 18,120 |
| Temporary Help | 0.8 | – | – | ( 11,541) | – | – |
| Clerical Assistant IIA | – | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Student Assistant | 2.1 | 1.5 | 1.5 | ( 19,091) | 14,933 | 14,933 |
| Mt Laguna Observatory: | | | | | | |
| Professor - 12 Mo | 1 | 1 | 1 | 3381-4085 | 48,691 | 49,024 |
| Temporary Help | 0.2 | – | – | ( 2,484) | – | – |
| Student Assistant | 0.2 | – | – | ( 1,773) | – | – |
| Overtime | – | – | – | ( 2,205) | – | – |
| Totals, Academic Support | 338 | 318.9 | 318.9 | $6,537,274 | $7,884,602 | $8,025,693 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Student Affairs Officer V - 12 Mo | 1 | 1 | 1 | 3357-4056 | 43,923 | 46,050 |
| Student Affairs Officer IV - 12 Mo | – | 1 | 1 | 2655-3202 | 31,850 | 33,380 |
| Administrator III- 12 Mo. | 2 | 2 | 2 | 2500-5450 | 81,216 | 81,216 |
| Student Affairs Officer - 12 Mo. | 1 | 2 | 2 | 2104-2534 | 57,997 | 59,312 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 31,632 | 31,632 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 23,139 | 24,224 |
| Public Affairs Assistant II | 1 | 1 | 1 | 1838-2210 | 24,180 | 25,329 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 2 | 2 | 2 | 1378-1632 | 39,168 | 39,168 |
| Temporary Help | 0.1 | – | – | ( 1,332) | – | – |
| Student Assistant | 2.8 | 0.2 | 0.2 | ( 24,724) | 1,991 | 1,991 |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Associate Systems Analyst | 0.3 | – | – | 2578-3109 | – | – |
| Administrator III- 12 Mo. | 0.9 | 0.5 | 0.5 | 2500-5450 | 21,288 | 21,288 |
| Administrative Assistant II | – | 0.5 | 0.5 | 2425-2924 | 14,551 | 15,249 |
| Programmer II | 0.7 | 1 | 1 | 2273-2739 | 31,874 | 32,875 |
| Student Affairs Officer - 12 Mo. | 3.6 | 2.9 | 2.9 | 2104-2534 | 73,247 | 76,699 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Student Affairs Assistant II- 12 Mo | 2.7 | 8 | 8 | 1928-2320 | 208,151 | 214,037 |
| Student Affairs Assistant I - 12 Mo | 2.3 | 1 | 1 | 1684-2019 | 20,209 | 21,111 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Secretary B | – | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 3 | 5 | 5 | 1378-1632 | 89,342 | 90,759 |
| Temporary Help | 3.1 | 2.5 | 2.5 | ( 46,255) | 41,355 | 41,355 |
| Clerical Assistant IIA | 2 | 2.3 | 2.3 | 1189-1401 | 34,234 | 35,667 |
| Student Assistant | 11.2 | 3.1 | 3.1 | ( 99,253) | 30,861 | 30,861 |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Professor - 12 Mo | 2.1 | 2 | 2 | 3381-4085 | 97,382 | 98,049 |
| Student Affairs Officer V - 12 Mo | 2.3 | 2 | 2 | 3357-4056 | 97,341 | 97,341 |
| Professor - AY | 3 | 3 | 3 | 2936-3544 | 126,722 | 127,590 |
| Student Affairs Officer V - AY | 4.4 | 5 | 5 | 2915-3519 | 207,024 | 208,855 |
| Student Affairs Officer IV - 12 Mo | 1.1 | 1.4 | 1.4 | 2655-3202 | 48,944 | 50,379 |
| Administrator III- 12 Mo. | 4.1 | 4.4 | 4.4 | 2500-5450 | 190,850 | 190,850 |
| Student Affairs Officer IV - AY | 1.8 | 1 | 1 | 2309-2782 | 31,124 | 32,615 |
| Assistant Professor-12 Month | 0.5 | 0.5 | 0.5 | 2120-2552 | 15,208 | 15,312 |
| Student Affairs Officer - 12 Mo. | 1.5 | 1.1 | 1.1 | 2104-2534 | 29,817 | 31,007 |
| Administrator II- 12 Mo. | – | 0.6 | 0.6 | 2083-4088 | 16,500 | 16,500 |
| Student Affairs Assistant II- 12 Mo | 0.5 | – | – | 1928-2320 | – | – |
| Assistant Professor-AY | – | 2 | 2 | 1847-2220 | 46,559 | 51,882 |
| Public Affairs Assistant II | 0.9 | – | – | 1838-2210 | – | – |
| Student Affairs Assistant I - 12 Mo | 0.3 | 1 | 1 | 1684-2019 | 20,509 | 21,442 |
| Clerical Assistant IVA | 0.3 | 1 | 1 | 1524-1814 | 21,603 | 21,764 |
| Clerical Assistant IIIB | 0.5 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 3.6 | 4.1 | 4.1 | 1378-1632 | 73,843 | 75,331 |
| Temporary Help | 3.1 | 0.8 | 0.8 | ( 45,945) | 13,234 | 13,234 |
| Depart Secretary IA | 0.2 | 0.3 | 0.3 | 1280-1511 | 4,705 | 4,901 |
| Clerical Assistant IIA | 0.3 | – | – | 1189-1401 | – | – |
| Student Assistant | 0.4 | 0.5 | 0.5 | ( 3,200) | 4,978 | 4,978 |
| Testing: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 40,608 | 40,608 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Clerical Assistant IVA | 1.9 | 2 | 2 | 1524-1814 | 42,489 | 43,448 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,028 | 16,703 |
| Student Assistant | 0.1 | – | – | ( 798) | – | – |

## 6610 SAN DIEGO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Placement: | | | | SALARY RANGE | | |
| Student Affairs Officer V - 12 Mo | 0.8 | – | – | 3357-4056 | – | – |
| Student Affairs Officer IV - 12 Mo | 1.2 | 2 | 2 | 2655-3202 | 76,858 | 76,858 |
| Student Affairs Officer - 12 Mo. | 6.9 | 8.1 | 8.1 | 2104-2534 | 238,855 | 240,164 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Clerical Assistant IVA | 2.1 | 2 | 2 | 1524-1814 | 43,529 | 43,529 |
| Clerical Assistant IIIA | 2.8 | 3 | 3 | 1378-1632 | 53,402 | 55,070 |
| Temporary Help | – | – | – | ( 696) | – | – |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 20,460 | 20,460 |
| Clerical Assistant IIA | 0.9 | 1 | 1 | 1189-1401 | 14,760 | 15,380 |
| Student Assistant | 1 | 0.5 | 0.5 | ( 8,718) | 4,978 | 4,978 |
| Overtime | – | – | – | ( 394) | – | – |
| Financial Aid: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 2 | 2 | 2 | 2655-3202 | 73,139 | 74,811 |
| Administrator III- 12 Mo. | 0.4 | 1 | 1 | 2500-5450 | 42,216 | 42,216 |
| Student Affairs Officer - 12 Mo. | 1 | 4 | 4 | 2104-2534 | 107,455 | 111,455 |
| Administrator II- 12 Mo. | 1.7 | 2 | 2 | 2083-4088 | 58,508 | 58,508 |
| Assistant Administrative Analyst | 1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Student Affairs Assistant II- 12 Mo | 2 | 4 | 4 | 1928-2320 | 101,571 | 106,384 |
| Programmer I | 1 | 1 | 1 | 1907-2294 | 27,535 | 27,535 |
| Student Affairs Assistant I - 12 Mo | 2 | – | – | 1684-2019 | – | – |
| Clerical Assistant IVA | 6 | 6 | 6 | 1524-1814 | 129,942 | 130,586 |
| Clerical Assistant IIIA | 7.6 | 8.5 | 8.5 | 1378-1632 | 159,417 | 162,136 |
| Secretary A | 1 | 1 | 1 | 1378-1632 | 19,310 | 19,584 |
| Temporary Help | 2.4 | 2.6 | 2.6 | ( 35,912) | 43,009 | 43,009 |
| Data Control Technician, Range A | 1 | 1 | 1 | 1322-1563 | 18,761 | 18,761 |
| Data Entry Operator, Range A | 1.9 | 2 | 2 | 1203-1419 | 32,879 | 33,214 |
| Clerical Assistant IIA | 0.5 | 1.2 | 1.2 | 1189-1401 | 18,376 | 19,028 |
| Student Assistant | 0.9 | – | – | ( 7,910) | – | – |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-10 Mo - Range A | 4.5 | 6.2 | 6.2 | 4680-5664 | 307,625 | 320,743 |
| Physician I-10 Mo - Range A | – | 6.5 | 6.5 | 4462-5374 | 304,944 | 317,175 |
| Pharmacist - 10 Month Range A | 0.8 | 1.1 | 1.1 | 2578-3109 | 33,673 | 33,795 |
| Pharmacist - 12 Month | 1 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Administrator III- 12 Mo. | 1.4 | 2.8 | 2.8 | 2500-5450 | 142,412 | 142,412 |
| Administrator III- 10 Mo. | 0.8 | 1.2 | 1.2 | 2500-5450 | 63,086 | 63,086 |
| Clinical Lab. Technologist IIA | 1 | 1 | 1 | 2180-2626 | 31,517 | 31,517 |
| Administrator II- 12 Mo. | 1.4 | 2 | 2 | 2083-4088 | 56,468 | 56,468 |
| Clinical Laboratory Technologist IA | 2.8 | 3.5 | 3.5 | 2082-2392 | 97,643 | 98,870 |
| Nurse Practitioner 10 Month Range A | 5.7 | 7.6 | 7.6 | 2025-2437 | 178,379 | 180,478 |
| Superv Registered Nurse III-12 Mo. | 1 | 1 | 1 | 2025-2437 | 29,238 | 29,238 |
| Administrative Assistant I | 0.5 | – | – | 2105-2425 | – | – |
| Physical Therapist II | – | 0.3 | 0.3 | 1925-2315 | 5,774 | 6,045 |
| Health Educator | 1 | 1.5 | 1.5 | 1925-2315 | 37,177 | 38,933 |
| Health Services Assistant, Range A | – | 1 | 1 | 1881-2263 | 27,156 | 27,156 |
| Registered Nurse II-10 Month Rng A | 1 | 1 | 1 | 1847-2221 | 22,202 | 22,202 |
| Physical Therapist I | 0.6 | 0.7 | 0.7 | 1822-2190 | 19,711 | 19,711 |
| Radiologic Technologist IIA | 1 | 1 | 1 | 1805-2170 | 26,034 | 26,034 |
| Registered Nurse I - 10 Month Rng A | 4.2 | 5.3 | 5.3 | 1726-2072 | 105,980 | 107,144 |
| Radiologic Technologist IA | 1 | 1.5 | 1.5 | 1688-2025 | 34,248 | 34,882 |
| Medical Secretary, Range A | 0.9 | 1 | 1 | 1563-1864 | 19,546 | 20,389 |
| Clerical Assistant IIIB | 0.2 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 4.3 | 6 | 6 | 1378-1632 | 112,621 | 114,088 |
| Temporary Help | 17.7 | – | – | ( 261,964) | – | – |
| Medical Transcriber, Range A | 1 | 1 | 1 | 1339-1584 | 18,957 | 18,957 |
| Clerical Assistant IIB | 0.1 | – | – | 1253-1480 | – | – |
| Administrator I- 12 Mo. | 2 | 1 | 1 | 1250-2725 | 20,460 | 20,460 |
| Clerical Assistant IIA | 2.5 | 4.1 | 4.1 | 1189-1401 | 65,343 | 66,314 |
| Clinical Aid IIA | 4.2 | 4.8 | 4.8 | 1175-1384 | 79,092 | 79,595 |
| Student Assistant | 1.8 | 0.5 | 0.5 | ( 15,895) | 4,978 | 4,978 |
| Housing Services: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 46,176 | 46,176 |
| Student Affairs Assistant II- 12 Mo | 2.8 | 2.8 | 2.8 | 1928-2320 | 74,821 | 78,360 |
| Temporary Help | 0.1 | – | – | ( 1,251) | – | – |
| Clerical Assistant IIA | 0.5 | 0.5 | 0.5 | 1189-1401 | 8,408 | 8,408 |
| Student Assistant | 0.4 | 0.4 | 0.4 | ( 3,917) | 3,982 | 3,982 |
| Disabled Students: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,292 | 35,292 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 18,633 | 19,447 |
| Temporary Help | 6.2 | 6.5 | 6.5 | ( 91,840) | 107,523 | 107,523 |
| Student Assistant | 5.6 | 1 | 1 | ( 49,742) | 9,955 | 9,955 |
| Totals, Student Service | 214.7 | 213.4 | 213.4 | $4,645,913 | $5,740,852 | $5,839,633 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 87,240 | 87,240 |
| Student Affairs Officer V - 12 Mo | 0.6 | – | – | 3357-4056 | – | – |
| Administrator IV- 12 Mo. | 4 | 4 | 4 | 3333-6813 | 235,692 | 235,692 |
| Administrator III- 12 Mo. | 5.5 | 4.9 | 4.9 | 2500-5450 | 220,450 | 220,450 |
| Administrator II- 12 Mo. | 1.8 | 2 | 2 | 2083-4088 | 71,268 | 71,268 |
| Administrative Assistant I | 2 | 2 | 2 | 2105-2425 | 57,544 | 58,204 |
| Supervising Junior Staff Analyst | 0.1 | 0.3 | 0.3 | 1681-2015 | 6,421 | 6,723 |
| Administrative Secretary, Range A | 2.9 | 3 | 3 | 1624-1943 | 67,844 | 69,866 |
| Senior Secretary A | 1.4 | 2 | 2 | 1524-1814 | 40,255 | 41,058 |
| Clerical Assistant IIIB | 0.3 | – | – | 1401-1660 | – | – |

## 6610 SAN DIEGO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Clerical Assistant IIIA | 0.1 | – | – | 1378-1632 | – | – |
| Secretary A | 1 | 1 | 1 | 1378-1632 | 18,505 | 19,310 |
| Temporary Help | 2.4 | – | – | ( 35,807) | – | – |
| Data Control Technician, Range A | 0.2 | – | – | 1322-1563 | – | – |
| Student Assistant | 2.8 | – | – | ( 25,230) | – | – |
| Overtime | – | – | – | ( 1,368) | – | – |
| Financial Operations: | | | | | | |
| Supervising Assoc Systems Analyst | 0.3 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Administrator III- 12 Mo. | 1.7 | 1 | 1 | 2500-5450 | 48,048 | 48,048 |
| Programmer II | 1 | 1 | 1 | 2273-2739 | 31,874 | 32,875 |
| Administrator II- 12 Mo. | 3.4 | 3 | 3 | 2083-4088 | 96,600 | 96,600 |
| Accountant I | 0.3 | – | – | 2015-2425 | – | – |
| Assistant Budget Analyst | 0.9 | 1 | 1 | 2015-2425 | 24,180 | 25,329 |
| Payroll Personnel Trans Clerk IIIA | 4 | 5 | 5 | 1733-2082 | 115,328 | 118,329 |
| Staff Services Tech IA - Budget | 1 | 1 | 1 | 1703-2044 | 21,537 | 22,539 |
| Junior Staff Analyst | – | 1 | 1 | 1681-2015 | 24,180 | 24,180 |
| Accounting Technician IIIA | 2.7 | 3 | 3 | 1660-1988 | 71,560 | 71,560 |
| Payroll Personnel Transact Clk IIA | 2.1 | 2.2 | 2.2 | 1524-1814 | 45,460 | 46,490 |
| Clerical Assistant IVA | 10.2 | 11.6 | 11.6 | 1524-1814 | 246,828 | 248,858 |
| Senior Data Control Tech., Range A | 1 | 1 | 1 | 1486-1764 | 21,177 | 21,177 |
| Senior Cashier Clerk, Range A | 4.1 | 4 | 4 | 1419-1681 | 74,723 | 77,062 |
| Senior Account Clerk, Range A | 2 | 2 | 2 | 1419-1681 | 40,037 | 40,248 |
| Accounting Technician IIA | 1.5 | 1.5 | 1.5 | 1419-1681 | 27,542 | 28,725 |
| Clerical Assistant IIIA | 6.3 | 8 | 8 | 1378-1632 | 142,408 | 146,852 |
| Temporary Help | 2.9 | – | – | ( 42,469) | – | – |
| Administrator I- 12 Mo. | 5.5 | 5 | 5 | 1250-2725 | 118,416 | 118,416 |
| Assistant Cashier-Clerk, Range A | 0.7 | 1 | 1 | 1223-1443 | 15,116 | 15,750 |
| Intermediate Account Clerk, Range A | 3.1 | 4 | 4 | 1223-1443 | 65,366 | 66,664 |
| Clerical Assistant IIA | 3 | 1.5 | 1.5 | 1189-1401 | 24,219 | 24,885 |
| Student Assistant | 2.9 | – | – | ( 26,119) | – | – |
| Overtime | – | – | – | ( 42,659) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Senior Administrative Analyst | 1 | 1 | 1 | 2924-3530 | 42,367 | 42,367 |
| Student Affairs Officer IV - 12 Mo | 0.6 | 0.8 | 0.8 | 2655-3202 | 30,743 | 30,743 |
| Associate Systems Analyst | 0.3 | – | – | 2578-3109 | – | – |
| Administrator III- 12 Mo. | 1.9 | 1 | 1 | 2500-5450 | 46,176 | 46,176 |
| Associate Administrative Analyst | 0.3 | – | – | 2425-2924 | – | – |
| Programmer II | 1.5 | 2 | 2 | 2273-2739 | 59,257 | 62,086 |
| Assistant Systems Analyst | 1 | 1 | 1 | 2140-2578 | 28,735 | 30,107 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 3.6 | 4.8 | 4.8 | 2083-4088 | 161,198 | 161,198 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Student Affairs Assistant II- 12 Mo | 1.9 | 3 | 3 | 1928-2320 | 78,807 | 79,893 |
| Credential Analyst | 1 | 1 | 1 | 1737-2086 | 25,022 | 25,022 |
| Evaluation Technician I | 13.2 | 18.1 | 18.1 | 1593-1902 | 386,858 | 394,964 |
| Clerical Assistant IVA | 3.9 | 6 | 6 | 1524-1814 | 123,238 | 125,233 |
| Graphics Spec IIA,graphics Art-techn | 1 | 1 | 1 | 1524-1814 | 21,603 | 21,764 |
| Senior Data Control Tech., Range A | 0.3 | 2 | 2 | 1486-1764 | 38,402 | 39,782 |
| Clerical Assistant IIIB | 1.9 | 1 | 1 | 1401-1660 | 18,165 | 18,955 |
| Clerical Assistant IIIA | 44.4 | 45.5 | 45.5 | 1378-1632 | 855,825 | 870,509 |
| Temporary Help | 2.5 | 1.1 | 1.1 | ( 37,468) | 18,196 | 18,196 |
| Data Control Technician, Range A | 0.8 | 1 | 1 | 1322-1563 | 17,991 | 18,697 |
| Administrator I- 12 Mo. | 14.4 | 15 | 15 | 1250-2725 | 317,610 | 317,610 |
| Data Entry Operator, Range A | 0.3 | 1 | 1 | 1203-1419 | 16,000 | 16,679 |
| Clerical Assistant IIA | 5.5 | 5 | 5 | 1189-1401 | 80,389 | 82,417 |
| Student Assistant | 1.2 | – | – | ( 10,668) | – | – |
| Overtime | – | – | – | ( 15,121) | – | – |
| Student Affirmative Action: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 27,494 | 28,804 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 17,371 | 18,120 |
| Temporary Help | 1.5 | – | – | ( 21,438) | – | – |
| Student Assistant | 1.8 | – | – | ( 15,691) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 47,568 | 47,568 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 64,512 | 64,512 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Secretary A | 0.8 | 1 | 1 | 1524-1814 | 20,576 | 21,523 |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | 0.9 | 0.1 | 0.1 | ( 13,231) | 1,654 | 1,654 |
| Administrator I- 12 Mo. | 1.9 | 2 | 2 | 1250-2725 | 47,262 | 47,262 |
| Clerical Assistant IIA | 1.1 | 1.3 | 1.3 | 1189-1401 | 19,332 | 19,786 |
| Student Assistant | 1.1 | – | – | ( 9,701) | – | – |
| Overtime | – | – | – | ( 579) | – | – |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 46,632 | 46,632 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 66,060 | 66,060 |
| Assistant Administrative Analyst | 1 | 1 | 1 | 2015-2425 | 26,530 | 27,783 |
| Automotive. Mechanic | 1.2 | 2 | 2 | 1955-2144 | 48,022 | 50,292 |
| Procurement Assistant, Range A | 1 | 1 | 1 | 1838-2210 | 26,530 | 26,530 |
| Equipment Tech.Electro-Mechanical IA | 1.8 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Graphic Artist I | 0.4 | 0.1 | 0.1 | 1789-2150 | 2,580 | 2,580 |
| Truck Driver, Range A | 0.3 | 1 | 1 | 1667-1822 | 21,212 | 21,856 |

## 6610 SAN DIEGO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Reproduction Processes Supervisor IA | 0.7 | 1 | 1 | 1557-1855 | 20,811 | 21,764 |
| Purchasing Agent, Range A | 3.7 | 6 | 6 | 1550-1847 | 120,091 | 124,058 |
| Senior Secretary A | 0.2 | 0.5 | 0.5 | 1524-1814 | 9,681 | 10,103 |
| Shipping Receiving Assistant IA | 0.5 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Storekeeper IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Secretary B | 0.2 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 5.6 | 3 | 3 | 1378-1632 | 57,097 | 57,865 |
| Reproduction Processes Asst, Range A | 1.3 | 2 | 2 | 1378-1632 | 38,962 | 39,168 |
| Warehouse Worker, Range A | 2.9 | 2 | 2 | 1378-1632 | 39,031 | 39,168 |
| Temporary Help | 7.6 | – | – | ( 111,876) | – | – |
| Duplicating Machine Oper IIA-Offset | 0.7 | – | – | 1280-1511 | – | – |
| Mail Clerk, Range A | 3.3 | 4 | 4 | 1280-1511 | 72,539 | 72,539 |
| Administrator I- 12 Mo. | 6.7 | 8 | 8 | 1250-2725 | 171,510 | 171,510 |
| Telephone Operator, Range A | 1.5 | 1.5 | 1.5 | 1189-1401 | 25,224 | 25,224 |
| Student Assistant | 1 | 0.2 | 0.2 | ( 8,922) | 1,991 | 1,991 |
| Overtime | – | – | – | ( 6,414) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 45,720 | 45,720 |
| Supervising Public Safety Officer I | 3.9 | 4 | 4 | 2194-2643 | 126,867 | 126,867 |
| Public Safety Investigator | 2.1 | 2 | 2 | 2095-2523 | 60,543 | 60,543 |
| Administrator II- 12 Mo. | 0.6 | 0.5 | 0.5 | 2083-4088 | 16,050 | 16,050 |
| Public Safety Officer | 11.6 | 14.5 | 14.5 | 2001-2408 | 379,822 | 392,320 |
| Senior Secretary A | 0.8 | 1 | 1 | 1524-1814 | 18,889 | 19,705 |
| Secretary B | 0.1 | – | – | 1401-1660 | – | – |
| Public Safety Dispatch,typing,rng A | 1 | 1 | 1 | 1401-1660 | 17,597 | 18,358 |
| Public Safety Dispatcher, Range A | 0.8 | 1 | 1 | 1401-1660 | 17,115 | 17,850 |
| Clerical Assistant IIIA | 0.5 | 0.5 | 0.5 | 1378-1632 | 9,381 | 9,792 |
| Temporary Help | 0.8 | – | – | ( 12,340) | – | – |
| Student Assistant | 4.7 | – | – | ( 41,429) | – | – |
| Overtime | – | – | – | ( 18,961) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 5,736) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 2 | 2 | 2 | 2500-5450 | 85,188 | 85,188 |
| Administrator II- 12 Mo. | 1.5 | 2 | 2 | 2083-4088 | 57,152 | 57,152 |
| Administrative Assistant I | 0.3 | – | – | 2105-2425 | – | – |
| Drafting Technician IIA | 0.6 | 1 | 1 | 1970-2370 | 24,107 | 25,244 |
| Temporary Help-Plant Operations | 0.4 | – | – | ( 8,167) | – | – |
| Staff Services Tech IA - Admin Sces | 0.7 | 1 | 1 | 1703-2044 | 21,454 | 22,452 |
| Clerical Assistant IVA | 0.9 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Storekeeper IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Clerical Assistant IIIA | 0.6 | 0.7 | 0.7 | 1378-1632 | 11,908 | 12,421 |
| Clerical Assistant IIA | 0.6 | 1 | 1 | 1189-1401 | 15,223 | 15,865 |
| Student Assistant | 2.2 | – | – | ( 19,485) | – | – |
| Utility Plants: | | | | | | |
| Refrigeration Mechanic | 3 | 3 | 3 | 2256-2476 | 89,026 | 89,140 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 28,296 | 28,296 |
| Supervising Bldg. Service Engineer | 0.3 | – | – | 2066-2374 | – | – |
| Building Service Engineer | 2.7 | 3 | 3 | 1964-2256 | 81,220 | 81,220 |
| Operating Engineer | 6.1 | 6 | 6 | 1722-1885 | 134,020 | 135,335 |
| Building Maintenance Worker | 0.8 | 1 | 1 | 1715-1876 | 20,579 | 21,503 |
| Student Assistant | 1.1 | – | – | ( 10,063) | – | – |
| Overtime | – | – | – | ( 2,103) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 2,086) | – | – |
| Building Maintenance: | | | | | | |
| Telecommunication Analyst | – | 1 | 1 | 2578-3109 | 30,930 | 32,405 |
| Supervising Electrician | 0.6 | 1 | 1 | 2256-2476 | 29,487 | 29,713 |
| Supervising Plumber | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Carpenter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Supervising Painter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Electrician II | 0.3 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Plumber II | 0.6 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Locksmith II | 0.9 | 1 | 1 | 2154-2363 | 28,247 | 28,354 |
| Senior Planner-estimator-scheduler | 1 | 1 | 1 | 2130-2565 | 30,786 | 30,786 |
| Administrator II- 12 Mo. | 2.5 | 3 | 3 | 2083-4088 | 93,972 | 93,972 |
| Carpenter II | 0.8 | 1 | 1 | 2057-2256 | 26,869 | 27,073 |
| Painter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Electrician I | 4.8 | 6.2 | 6.2 | 2057-2256 | 162,086 | 165,153 |
| Plumber I | 3.2 | 4 | 4 | 2057-2256 | 105,904 | 107,065 |
| Sheet Metal Worker | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Maintenance Mechanic | 0.9 | 1 | 1 | 2057-2256 | 25,652 | 26,869 |
| Administrative Assistant I | 0.6 | 1 | 1 | 2105-2425 | 28,223 | 29,102 |
| Carpenter I | 1.8 | 2 | 2 | 1964-2154 | 50,068 | 51,207 |
| Painter I | 1.4 | 2 | 2 | 1964-2154 | 50,244 | 51,594 |
| Locksmith I | 2.3 | 3 | 3 | 1964-2154 | 74,290 | 76,569 |
| Building Service Engineer | 0.6 | 1 | 1 | 1964-2256 | 24,314 | 25,458 |
| Building Maintenance Worker | 4.6 | 6 | 6 | 1715-1876 | 130,931 | 133,030 |
| Temporary Help-Plant Operations | 6.4 | 2.4 | 2.4 | ( 116,706) | 49,389 | 49,389 |
| Automotive Equipment Operator IA | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Equipment Maintenance Assistant IA | 0.8 | 1 | 1 | 1646-1970 | 20,470 | 21,410 |
| Clerical Assistant IVA | 0.3 | 2 | 2 | 1524-1814 | 37,654 | 39,294 |
| Clerical Assistant IIIA | 0.7 | – | – | 1378-1632 | – | – |
| Warehouse Worker, Range A | 1 | 1 | 1 | 1378-1632 | 17,867 | 18,633 |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 21,007 | 21,007 |

## 6610 SAN DIEGO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Student Assistant | 4.4 | – | – | ( 39,412) | – | – |
| Overtime | – | – | – | ( 3,755) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 49) | – | – |
| Grounds Maintenance: | | | | | | |
| Administrator II- 12 Mo. | 0.5 | 1.4 | 1.4 | 2083-4088 | 37,748 | 37,748 |
| Mason | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Automotive Mechanic | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Temporary Help-Plant Operations | 1.8 | – | – | ( 33,400) | – | – |
| Skilled Labor | 3.8 | 4 | 4 | 1678-1834 | 86,742 | 87,692 |
| Automotive Equipment Operator IA | 2 | 2 | 2 | 1667-1822 | 43,711 | 43,711 |
| Lead Groundsworker, Range A | 3.3 | 3 | 3 | 1610-1925 | 67,827 | 69,288 |
| Irrigation Specialist | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Groundsworker, Range A | 12.8 | 13.8 | 13.8 | 1419-1610 | 262,162 | 264,709 |
| Administrator I- 12 Mo. | 1.5 | 1 | 1 | 1250-2725 | 23,280 | 23,280 |
| Custodian, Range A | 0.1 | – | – | 1203-1419 | – | – |
| Student Assistant | 2.6 | – | – | ( 22,888) | – | – |
| Overtime | – | – | – | ( 1,648) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 537) | – | – |
| Custodial Services: | | | | | | |
| Senior Administrative Analyst | 0.4 | – | – | 2924-3530 | – | – |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 37,848 | 37,848 |
| Senior Planner-estimator-scheduler | 0.9 | 1 | 1 | 2130-2565 | 30,786 | 30,786 |
| Sanitarian II | 1 | 1 | 1 | 2025-2437 | 29,245 | 29,245 |
| Planner-estimator-scheduler | 1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Radiation Protection Specialist | – | 0.5 | 0.5 | 1881-2263 | 13,578 | 13,578 |
| Temporary Help-Plant Operations | 1.7 | – | – | ( 30,944) | – | – |
| Truck Driver, Range A | 0.7 | 1 | 1 | 1667-1822 | 21,534 | 21,856 |
| Clerical Assistant IVA | 0.7 | 1 | 1 | 1524-1814 | 21,442 | 21,764 |
| Clerical Assistant IIIA | 2.1 | 2.8 | 2.8 | 1378-1632 | 50,454 | 51,778 |
| Warehouse Worker, Range A | 1.3 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Lead Custodian, Range A | 6.9 | 11 | 11 | 1295-1531 | 201,437 | 202,068 |
| Administrator I- 12 Mo. | 7.3 | 9 | 9 | 1250-2725 | 175,842 | 175,842 |
| Custodian, Range A | 113.2 | 116.4 | 116.4 | 1203-1419 | 1,950,032 | 1,962,423 |
| Clerical Assistant IIA | 0.5 | 0.5 | 0.5 | 1189-1401 | 8,323 | 8,408 |
| Overtime | – | – | – | ( 3,539) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 8,353) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 97,498 | 97,498 |
| Management Comp. Adjustment -New | – | – | – | – | – | 184,851 |
| Management Comp. Adjust -Continuing | – | – | – | – | 681,983 | 683,991 |
| Evening And Night Shift Differential | – | – | – | – | 30,379 | 30,379 |
| Non-Faculty Reclass - New | – | – | – | – | – | 87,216 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 87,822 | 201,991 |
| Management Reclass- New | – | – | – | – | – | 22,182 |
| Management Reclass- Continuing | – | – | – | – | 16,683 | 38,371 |
| Community Relations: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 28,694 | 30,055 |
| Administrator II- 12 Mo. | 2 | 1.7 | 1.7 | 2083-4088 | 55,495 | 55,495 |
| Public Affairs Assistant I | 1.5 | 1 | 1 | 1610-1925 | 21,982 | 23,010 |
| Senior Secretary A | 1 | 0.5 | 0.5 | 1524-1814 | 10,882 | 10,882 |
| Temporary Help | 0.5 | – | – | ( 7,815) | – | – |
| Clerical Assistant IIA | 1 | – | – | 1189-1401 | – | – |
| Student Assistant | 0.4 | – | – | ( 3,491) | – | – |
| Totals, Institutional Support | 530.6 | 521.4 | 521.4 | $10,369,591 | $12,443,958 | $13,014,232 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Part Time Faculty-AY | 20.9 | 14.2 | 14.2 | ( 449,339) | 342,540 | 344,889 |
| Programmer II | – | 1 | 1 | 2273-2739 | 27,274 | 28,580 |
| Administrator II- 12 Mo. | 0.9 | 2 | 2 | 2083-4088 | 55,000 | 55,000 |
| Assistant Budget Analyst | 1.1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Administrative Assistant I | 0.5 | 0.5 | 0.5 | 2105-2425 | 14,551 | 14,551 |
| Building Service Engineer | – | 1 | 1 | 1964-2256 | 23,575 | 24,684 |
| Public Affairs Assistant II | 0.2 | 0.2 | 0.2 | 1838-2210 | 5,266 | 5,306 |
| Equipment Tech.Electro-Mechanical IA | 1.2 | 2 | 2 | 1797-2160 | 44,310 | 46,397 |
| Graphic Artist I | 0.3 | 1 | 1 | 1789-2150 | 23,631 | 24,134 |
| Administrative Aid, Range A | 0.1 | 1 | 1 | 1733-2082 | 20,959 | 21,934 |
| Building Maintenance Worker | 0.2 | 1 | 1 | 1715-1876 | 20,579 | 21,503 |
| Staff Services Tech IA - Admin Sces | 0.2 | 0.5 | 0.5 | 1703-2044 | 11,889 | 12,256 |
| Junior Staff Analyst | 1 | 1 | 1 | 1681-2015 | 24,180 | 24,180 |
| Accounting Technician IIIA | – | 1 | 1 | 1660-1988 | 19,910 | 20,798 |
| Media Production Specialist I | 1 | 2 | 2 | 1646-1970 | 40,833 | 42,687 |
| Evaluation Technician I | – | 0.2 | 0.2 | 1593-1902 | 4,781 | 4,987 |
| Clerical Assistant IVA | 3.1 | 5.7 | 5.7 | 1524-1814 | 108,885 | 113,203 |
| Senior Secretary A | 1.2 | 1.5 | 1.5 | 1524-1814 | 29,180 | 30,457 |
| Instructional Support Asst. IIA | 2.3 | 2 | 2 | 1449-1718 | 37,866 | 39,521 |
| Senior Cashier Clerk, Range A | 0.6 | 2 | 2 | 1419-1681 | 34,912 | 36,408 |
| Accounting Technician IIA | 2 | 2 | 2 | 1419-1681 | 35,908 | 37,447 |
| Clerical Assistant IIIB | 0.5 | 0.5 | 0.5 | 1401-1660 | 9,445 | 9,853 |
| Secretary B | 0.2 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 4.8 | 10.4 | 10.4 | 1378-1632 | 182,693 | 187,854 |
| Secretary A | 1 | 1 | 1 | 1378-1632 | 18,761 | 19,584 |
| Reproduction Processes Asst, Range A | 0.2 | 0.2 | 0.2 | 1378-1632 | 4,135 | 4,312 |
| Temporary Help | 11 | 11.4 | 11.4 | ( 162,527) | 188,579 | 188,579 |

## 6610 SAN DIEGO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Duplicating Machine Oper IIA-Offset | 2.9 | 3.5 | 3.5 | 1280-1511 | 61,686 | 62,574 |
| Mail Clerk, Range A | 2 | 3 | 3 | 1280-1511 | 50,787 | 52,175 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 26,748 | 26,748 |
| Assistant Cashier-Clerk, Range A | 0.9 | 0.5 | 0.5 | 1223-1443 | 7,483 | 7,795 |
| Intermediate Account Clerk, Range A | 0.7 | 1 | 1 | 1223-1443 | 16,191 | 16,873 |
| Clerical Assistant IIA | 6.5 | 11.1 | 11.1 | 1189-1401 | 169,995 | 175,609 |
| Telephone Operator, Range A | 0.5 | 0.5 | 0.5 | 1189-1401 | 8,408 | 8,408 |
| Duplicating Machine Operator IA | 1.1 | 1.5 | 1.5 | 1147-1350 | 22,171 | 23,099 |
| Student Assistant | 20.9 | 25 | 25 | ( 186,002) | 248,880 | 248,880 |
| Overtime | – | – | – | ( 39,124) | 55,906 | 55,906 |
| Management Comp. Adjust -Continuing | – | – | – | – | 7,570 | 7,570 |
| Evening And Night Shift Differential | – | – | – | ( 445) | 539 | 539 |
| Totals, Independent Operations | 91 | 113.4 | 113.4 | $1,488,293 | $2,035,108 | $2,074,382 |
| Totals, General Fund | 2981.7 | 2894.8 | 2894.8 | $71,538,140 | $84,357,780 | $86,706,775 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,169 | 30,398 |
| Superv Stdnt Affairs Off III-12 Mo. | I | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 26,378 | 27,625 |
| Clerical Assistant IIIA | 1.5 | 2 | 2 | 1378-1632 | 33,436 | 34,866 |
| Temporary Help | 5.4 | 3.3 | 3.3 | ( 79,853) | 54,588 | 54,588 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 21,924 | 21,924 |
| Clerical Assistant IIA | 1.9 | 2.5 | 2.5 | 1189-1401 | 38,091 | 39,336 |
| Student Assistant | 7.9 | 8.2 | 8.2 | ( 69,852) | 81,633 | 81,633 |
| Overtime | – | – | – | ( 196) | – | – |
| Totals, Student Service | 20.7 | 20 | 20 | $307,115 | $316,617 | $320,768 |
| Institutional Support: | | | | | | |
| Logistical Services: | | | | | | |
| Administrative Assistant II | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Clerical Assistant IVA | 0.2 | – | – | 1524-1814 | – | – |
| Clerical Assistant IIIA | 0.3 | 1.5 | 1.5 | 1378-1632 | 26,980 | 27,721 |
| Student Assistant | 3.2 | 4.6 | 4.6 | ( 28,609) | 45,794 | 45,794 |
| Physical Plant Operations: | | | | | | |
| Maintenance Mechanic | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Building Maintenance Worker | 2.6 | 3 | 3 | 1715-1876 | 66,207 | 67,184 |
| Temporary Help-Plant Operations | 1.1 | 0.6 | 0.6 | ( 20,424) | 12,348 | 12,348 |
| Clerical Assistant IIIA | – | 0.5 | 0.5 | 1378-1632 | 9,792 | 9,792 |
| Administrator I- 12 Mo. | 1.3 | 1 | 1 | 1250-2725 | 20,010 | 20,010 |
| Custodian, Range A | 13.9 | 15 | 15 | 1203-1419 | 241,490 | 246,987 |
| Student Assistant | 6.5 | 7 | 7 | ( 58,100) | 69,686 | 69,686 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 3,883 | 3,883 |
| Totals, Institutional Support | 31.1 | 35.2 | 35.2 | $448,641 | $558,358 | $565,573 |
| Totals, Dormitory Revenue Fund-Housing | 51.8 | 55.2 | 55.2 | $755,756 | $874,975 | $886,341 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Clerical Assistant IVA | 0.9 | 1 | 1 | 1524-1814 | 20,724 | 21,684 |
| Temporary Help | 0.4 | – | – | ( 6,057) | – | – |
| Student Assistant | 3.5 | 2 | 2 | ( 31,306) | 19,910 | 19,910 |
| Logistical Services: | | | | | | |
| Administrative Assistant II | – | 0.5 | 0.5 | 2425-2924 | 14,551 | 15,249 |
| Administrator II- 12 Mo. | 0.6 | 0.5 | 0.5 | 2083-4088 | 16,050 | 16,050 |
| Parking Officer, Range A | 3.4 | 4 | 4 | 1425-1688 | 74,733 | 76,195 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Public Safety Dispatch,typing,rng A | 1.5 | 1 | 1 | 1401-1660 | 19,568 | 19,910 |
| Public Safety Dispatcher, Range A | 1.3 | 2 | 2 | 1401-1660 | 36,682 | 38,266 |
| Clerical Assistant IIIA | 1.5 | 1.5 | 1.5 | 1378-1632 | 27,000 | 28,168 |
| Temporary Help | – | 0.2 | 0.2 | 16536- YR. | 3,309 | 3,309 |
| Student Assistant | 3.5 | 1.2 | 1.2 | ( 31,306) | 11,946 | 11,946 |
| Evening And Night Shift Differential | – | – | – | ( 929) | – | – |
| Physical Plant Operations: | | | | | | |
| Painter I | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Temporary Help-Plant Operations | 1.3 | – | – | ( 24,392) | – | – |
| Skilled Labor | 2.5 | 3 | 3 | 1678-1834 | 63,162 | 65,036 |
| Automotive Equipment Operator IA | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Student Assistant | 4.3 | 1.6 | 1.6 | ( 37,891) | 15,928 | 15,928 |
| Evening And Night Shift Differential | – | – | – | ( 49) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 4,534 | 4,534 |
| Totals, Institutional Support | 27.7 | 21.5 | 21.5 | $397,276 | $395,709 | $403,797 |
| Independent Operations: | | | | | | |
| Campus Innovation: | | | | | | |
| Administrative Assistant II | 0.5 | – | – | 2425-2924 | – | – |
| Administrator II- 12 Mo. | 0.5 | 1 | I | 2083-4088 | 32,916 | 32,916 |
| Temporary Help | – | 2.4 | 2.4 | 16536- YR. | 39,701 | 39,701 |

## 6610 SAN DIEGO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Clerical Assistant IIA | 2 | 2 | 2 | 1189-1401 | 30,212 | 32,614 |
| Student Assistant | 1.2 | 5.3 | 5.3 | ( 10,971) | 52,763 | 52,763 |
| Evening And Night Shift Differential | – | – | – | – | – | – |
| Totals, Independent Operations | 4.2 | 10.7 | 10.7 | $68,888 | $155,592 | $157,994 |
| Totals, Dormitory Revenue Fund-Parking | 31.9 | 32.2 | 32.2 | $466,164 | $551,301 | $561,791 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Temporary Help | 0.4 | – | – | ( 6,266) | – | – |
| Student Assistant | 3.2 | 1.7 | 1.7 | ( 28,013) | 16,924 | 16,924 |
| Summer Session Faculty | 54.3 | 54.4 | 54.4 | ( 937,492) | 1,049,803 | 1,049,803 |
| Extension Instruction: | | | | | | |
| Student Assistant | 2.3 | 2 | 2 | ( 20,294) | 19,910 | 19,910 |
| Extension Faculty | 24.2 | 24.7 | 24.7 | ( 328,820) | 353,953 | 387,575 |
| Totals, Instruction | 84.4 | 82.8 | 82.8 | $1,320,885 | $1,440,590 | $1,474,212 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Student Assistant | 2 | – | – | ( 18,133) | – | – |
| Audio-Visual Services: | | | | | | |
| Student Assistant | 1.3 | – | – | ( 11,670) | – | – |
| Totals, Academic Support | 3.3 | – | – | $29,803 | – | – |
| Student Service: | | | | | | |
| Counseling And Career Guidance: | | | | | | |
| Temporary Help | 0.3 | – | – | ( 4,606) | – | – |
| Student Support: | | | | | | |
| Temporary Help | – | 1.5 | 1.5 | 16536- YR. | 24,813 | 24,813 |
| Totals, Student Service | 0.3 | 1.5 | 1.5 | $4,606 | $24,813 | $24,813 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 50,952 | 50,952 |
| Administrator II- 12 Mo. | 3 | 3 | 3 | 2083-4088 | 95,364 | 95,364 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Programmer I | 1 | 1 | 1 | 1907-2294 | 25,886 | 27,117 |
| Public Affairs Assistant II | 1 | 1 | 1 | 1838-2210 | 26,330 | 26,530 |
| Administrative Aid, Range A | 1 | 1 | 1 | 1733-2082 | 23,407 | 24,508 |
| Staff Services Tech IA - Admin Sces | 1.7 | 1.6 | 1.6 | 1703-2044 | 35,251 | 36,876 |
| Clerical Assistant IVA | 1.8 | 2 | 2 | 1524-1814 | 42,402 | 43,529 |
| Senior Secretary A | 0.8 | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Clerical Assistant IIIA | 0.8 | 1 | 1 | 1378-1632 | 16,718 | 17,433 |
| Temporary Help | 1.4 | 0.5 | 0.5 | ( 20,990) | 8,271 | 8,271 |
| Student Assistant | 6.6 | 4.7 | 4.7 | ( 58,676) | 46,789 | 46,789 |
| General Administrative Services: | | | | | | |
| Temporary Help | 0.3 | 0.3 | 0.3 | ( 4,178) | 4,962 | 4,962 |
| Student Assistant | 0.2 | – | – | ( 2,192) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 13,549 | 13,549 |
| Totals, Institutional Support | 20.6 | 19.1 | 19.1 | $383,719 | $432,352 | $440,297 |
| Totals, Continuing Education Revenue Fund | 108.6 | 103.4 | 103.4 | $1,739,013 | $1,897,755 | $1,939,322 |
| Totals, San Diego State University | 3174 | 3085.6 | 3085.6 | $74,499,073 | $87,681,811 | $90,094,229 |

## 6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Depart. Chair-Assoc. Dean - 12 Mo. | 0.1 | – | – | $1619-4085 | – | – |
| Administrator IV- 12 Mo. | 10.1 | 8 | 8 | 3333-6813 | $423,624 | $423,624 |
| Depart. Chair-Assoc. Dean - AY | – | 4.1 | 4.1 | 1426-3544 | 170,973 | 172,645 |
| Coordinator-Teacher Education-AY | – | 4.8 | 4.8 | 1426-3544 | 136,976 | 152,430 |
| Administrator III- 12 Mo. | 15.7 | 30.5 | 30.5 | 2500-5450 | 1,367,058 | 1,367,058 |
| Speech Pathologist | 1 | 1 | 1 | 2231-2688 | 32,261 | 32,261 |
| Instructional Support Tech. III | 1 | 1 | 1 | 2160-2602 | 28,897 | 30,268 |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Supv Equip Tech III-Mechanical | 2 | 2 | 2 | 2160-2602 | 62,434 | 62,434 |
| Administrator II- 12 Mo. | 18.9 | 14 | 14 | 2083-4088 | 463,008 | 463,008 |
| Research Technician II | 1.9 | 2 | 2 | 2105-2425 | 53,282 | 54,430 |
| Instructional Support Tech. IIA | 5.9 | 5 | 5 | 1970-2370 | 142,137 | 142,245 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Supv Instructional Support Tech IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Stage Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Piano Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Technician,mechanical IIA | 4 | 4 | 4 | 1970-2370 | 113,796 | 113,796 |
| Equip.Tech.Electro-Mechanical IIA | 2 | 2 | 2 | 1970-2370 | 54,787 | 56,036 |
| Equipment Technician,electronic IIA | 6.3 | 7 | 7 | 1970-2370 | 194,352 | 196,828 |
| Media Production Specialist II | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Slide Curator IIA | 0.9 | 1 | 1 | 1855-2231 | 26,778 | 26,778 |
| Public Affairs Assistant II | 1 | 1 | 1 | 1838-2210 | 26,330 | 26,530 |
| Instructional Support Tech. IA | 7.4 | 8.5 | 8.5 | 1797-2160 | 216,512 | 218,473 |
| Stage Technician IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Costume Technician IIA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Equipment Technician,mechanical IA | 1 | 1 | 1 | 1797-2160 | 24,754 | 25,929 |
| Equipment Tech.Electro-Mechanical IA | 2 | 3.5 | 3.5 | 1797-2160 | 82,389 | 85,034 |
| Equipment Technician,electronic IA | 1.9 | 2 | 2 | 1797-2160 | 47,498 | 48,503 |
| Equipment Tech.Specialized Equip. IA | – | – | – | 1797-2160 | – | – |
| Graphic Artist I | 0.1 | 0.5 | 0.5 | 1789-2150 | 10,732 | 11,235 |
| Credential Analyst | 0.5 | 0.5 | 0.5 | 1737-2086 | 12,136 | 12,511 |
| Administrative Aid, Range A | 3 | 3 | 3 | 1733-2082 | 71,636 | 72,650 |
| Accompanist IIA | 3 | 3 | 3 | 1718-2063 | 73,708 | 74,263 |
| Instructional Support Asst. IIIA | 4 | 15.8 | 15.8 | 1646-1970 | 285,682 | 335,049 |
| Equipment Maintenance Assistant IA | 2 | 2 | 2 | 1646-1970 | 47,110 | 47,289 |
| Administrative Secretary, Range A | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Evaluation Technician I | 2.9 | 3 | 3 | 1593-1902 | 68,474 | 68,474 |
| Reproduction Processes Supervisor IA | 0.9 | 1 | 1 | 1557-1855 | 18,683 | 19,493 |
| Depart Secretary IIIA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Depart Secretary IIIA, Stenography | 10.7 | 11 | 11 | 1524-1814 | 210,653 | 213,238 |
| Clerical Assistant IVA | 5.1 | 6 | 6 | 1524-1814 | 128,821 | 130,506 |
| Senior Secretary A | 12.1 | 13 | 13 | 1524-1814 | 277,954 | 280,019 |
| Editorial Aid, Range A | 1 | 1 | 1 | 1461-1733 | 20,798 | 20,798 |
| Athletic Equipment Attendant IIA | 5 | 5 | 5 | 1449-1718 | 102,931 | 105,253 |
| Instructional Support Asst. IIA | 9.4 | 11.5 | 11.5 | 1449-1718 | 225,907 | 230,522 |
| Depart Secretary IIA, Stenography | 24.1 | 26.8 | 26.8 | 1401-1660 | 526,075 | 526,311 |
| Clerical Assistant IIIB | 12.4 | 14 | 14 | 1401-1660 | 271,019 | 273,315 |
| Graphics Spec. IA | 2 | 2 | 2 | 1401-1660 | 39,821 | 39,821 |
| Depart Secretary IIA, Dictating | 0.7 | – | – | 1378-1632 | – | – |
| Clerical Assistant IIIA | 5.2 | 5.6 | 5.6 | 1378-1632 | 105,477 | 107,472 |
| Temporary Help | 26.5 | 0.7 | 0.7 | ( 391,897) | 11,580 | 11,580 |
| Power Keyboard Operator, Range A | 0.9 | 0.5 | 0.5 | 1350-1597 | 8,101 | 8,441 |
| Depart Secretary IA, Stenography | 3.2 | 2 | 2 | 1301-1537 | 36,896 | 36,896 |
| Depart Secretary IA, Dictating | 0.6 | 1 | 1 | 1301-1537 | 17,379 | 18,127 |
| Athletic Equipment Attendant IA | 1 | 1 | 1 | 1290-1524 | 16,996 | 17,724 |
| Instructional Support Asst. IA | 3.3 | 6 | 6 | 1290-1524 | 98,424 | 102,203 |
| Depart Secretary IA | 0.5 | 0.5 | 0.5 | 1280-1511 | 9,067 | 9,067 |
| Clerical Assistant IIB | 29.5 | 30.4 | 30.4 | 1253-1480 | 527,049 | 534,162 |
| Administrator I- 12 Mo. | 2.5 | 3 | 3 | 1250-2725 | 65,400 | 65,400 |
| Duplicat Mach Oper IIA-Direct Impr. | 1.6 | 1.3 | 1.3 | 1233-1455 | 22,710 | 22,710 |
| Intermediate Account Clerk, Range A | 0.5 | 0.5 | 0.5 | 1223-1443 | 8,640 | 8,640 |
| Clerical Assistant IIA | 10.5 | 12.3 | 12.3 | 1189-1401 | 196,579 | 201,205 |
| Student Assistant | 29 | 12.9 | 12.9 | ( 257,559) | 128,422 | 128,422 |
| Overtime | – | – | – | ( 10,148) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 1,041) | – | – |
| Instructional Faculty: | | | | | | |
| Grant-Related Inst. Faculty - AY | 0.8 | – | – | 1487-4492 | – | – |
| Professor - 12 Mo | 5.9 | 1 | 1 | 3381-4085 | 43,945 | 46,393 |
| Head Coach-12 Month | 3.8 | 3 | 3 | 3381-4085 | 143,817 | 147,073 |
| Lecturer - AY - D | 6.1 | 6 | 6 | 2936-3544 | 245,254 | 250,649 |
| Professor - AY | 514.7 | 531.3 | 531.3 | 2936-3544 | 21,904,665 | 22,396,499 |
| Part Time Faculty-AY | 186.3 | – | – | ( 4,003,447) | – | – |
| Coach-12 Month | 2.2 | 3 | 3 | 2674-3225 | 106,821 | 110,867 |
| Lecturer - AY - C | 9.2 | 7 | 7 | 2325-2802 | 219,734 | 225,653 |
| Associate Professor-AY | 131 | 137.5 | 137.5 | 2325-2802 | 4,352,889 | 4,517,078 |
| Coach-AY | 1.8 | 1 | 1 | 2325-2802 | 29,025 | 30,624 |
| Assistant Professor-12 Month | 1 | 1.9 | 1.9 | 2120-2552 | 52,655 | 55,527 |
| Coaching Specialist-12 Month | 1 | 1 | 1 | 2120-2552 | 30,416 | 30,624 |
| Sabbatical Leave Replacement | – | 18.5 | 18.5 | 1426-3544 | 444,257 | 449,326 |
| Faculty Development Leaves | 1.4 | – | – | ( 29,153) | – | – |
| Substitute Faculty | 0.5 | – | – | ( 10,962) | – | – |
| Lecturer - AY - B | 50.9 | 54 | 54 | 1847-2220 | 1,353,777 | 1,414,915 |
| Assistant Professor-AY | 75.8 | 246.4 | 246.4 | 1847-2220 | 5,891,839 | 6,277,281 |
| Coaching Specialist-AY | 2.9 | 5 | 5 | 1847-2220 | 117,649 | 122,773 |
| Lecturer - AY - A | 17 | 14 | 14 | 1689-2024 | 325,763 | 334,645 |
| Instructor-AY | 1.8 | 2 | 2 | 1689-2024 | 46,819 | 48,396 |
| Graduate Assistant | 37.5 | – | – | ( 167,863) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 66,163 |
| Faculty Promotions - Continuing | – | – | – | – | 67,634 | 156,624 |
| Market Condition Salary Supplements | – | – | – | – | 2,919 | – |
| Instructionally Related Activities: | | | | | | |
| Temporary Help | – | – | – | ( 150) | – | – |
| Totals, Instruction | 1358.4 | 1341.8 | 1341.8 | $37,785,592 | $42,962,371 | $44,382,003 |

## 6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Academic Support: | | | | | | |
| Libraries: | | | | SALARY RANGE | | |
| Librarian-12 Month | 5.7 | 5 | 5 | 2709-3268 | 194,152 | 196,085 |
| Supervising Assoc Systems Analyst | 1 | – | – | 2578-3109 | – | – |
| Administrator III- 12 Mo. | 3 | 3 | 3 | 2500-5450 | 133,404 | 133,404 |
| Superv Assoc. Librarian-12 Month | 3 | 3 | 3 | 2467-2974 | 113,051 | 114,127 |
| Associate Librarian-12 Month | 9.9 | 8 | 8 | 2467-2974 | 283,326 | 285,541 |
| Programmer II | 1 | 1 | 1 | 2273-2739 | 32,875 | 32,875 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 32,256 | 32,256 |
| Administrative Assistant I | 0.9 | 1 | 1 | 2105-2425 | 24,563 | 25,729 |
| Senior Assistant Librarian-12 Month | 6.4 | 5 | 5 | 1914-2646 | 147,847 | 151,399 |
| Staff Services Tech IA - Admin Sces | 0.8 | 1 | 1 | 1703-2044 | 20,763 | 21,703 |
| Supervising Library Assistant IIIA | 3 | 4 | 4 | 1699-2038 | 97,838 | 97,838 |
| Assistant Librarian-12 Month | 2 | 7.7 | 7.7 | 1652-2270 | 227,990 | 233,948 |
| Senior Computer Operator, Range A | 1 | 1 | 1 | 1610-1925 | 22,752 | 23,096 |
| Supervising Library Assistant IIA | 2.7 | 4 | 4 | 1560-1859 | 84,366 | 85,177 |
| Library Assistant IIA | 7.7 | 8 | 8 | 1557-1855 | 170,048 | 174,065 |
| Senior Account Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Accounting Technician IIA | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Clerical Assistant IIIB | 1 | – | – | 1401-1660 | – | – |
| Secretary B | 4.4 | 5 | 5 | 1401-1660 | 95,502 | 97,039 |
| Clerical Assistant IIIA | 0.8 | 2 | 2 | 1378-1632 | 36,570 | 37,281 |
| Reproduction Processes Asst, Range A | 0.5 | – | – | 1378-1632 | – | – |
| Library Assistant IA | 14 | 15 | 15 | 1378-1632 | 288,262 | 291,208 |
| Temporary Help | 4.7 | 16.5 | 16.5 | ( 68,762) | 272,942 | 272,942 |
| Clerical Assistant IIA | 7.1 | 7.5 | 7.5 | 1189-1401 | 125,951 | 126,121 |
| Student Assistant | 34.5 | 16.7 | 16.7 | ( 306,243) | 166,252 | 166,252 |
| Evening And Night Shift Differential | – | – | – | ( 455) | – | – |
| Audio-Visual Services: | | | | | | |
| Audio Visual Coordinator-12 Month | 0.2 | 1 | 1 | 1619-4085 | 27,715 | 29,225 |
| Assistant Audio Visual Coordinat-AY | 0.4 | 3 | 3 | 1426-3544 | 60,306 | 75,734 |
| Administrator III- 12 Mo. | 0.6 | 1 | 1 | 2500-5450 | 45,720 | 45,720 |
| Administrator III- A.Y. | 0.6 | 1 | 1 | 2500-5450 | 31,760 | 31,760 |
| Supv Equip Tech III-Electronic | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Photographer II | 1 | – | – | 2053-2472 | – | – |
| Graphic Artist II | 1 | 2 | 2 | 2053-2472 | 53,964 | 55,462 |
| Administrative Assistant I | 0.7 | – | – | 2105-2425 | – | – |
| Equipment Technician,electronic IIA | 2.6 | 3 | 3 | 1970-2370 | 85,347 | 85,347 |
| Media Production Specialist II | 3.9 | 3.8 | 3.8 | 1970-2370 | 109,111 | 109,111 |
| Supv Instructional Support Tech IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Photographer I | 1 | 2 | 2 | 1789-2150 | 51,597 | 51,597 |
| Media Production Specialist I | 1 | 1 | 1 | 1646-1970 | 23,644 | 23,644 |
| Clerical Assistant IVA | 0.4 | – | – | 1524-1814 | – | – |
| Senior Secretary A | 0.6 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 2.3 | 0.8 | 0.8 | ( 34,363) | 13,233 | 13,233 |
| Instructional Support Asst. IA | 3.8 | 3 | 3 | 1290-1524 | 52,073 | 53,515 |
| Clerical Assistant IIB | 0.9 | – | – | 1253-1480 | – | – |
| Student Assistant | 1.9 | 0.1 | 0.1 | ( 17,009) | 996 | 996 |
| Television Services: | | | | | | |
| Equipment Tech.Electronic III | – | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,652 | 35,652 |
| Equipment Technician,electronic IIA | – | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Temporary Help | 3.6 | – | – | ( 53,722) | – | – |
| Computing Support: | | | | | | |
| Programmer III | 0.8 | – | – | 2739-3305 | – | – |
| Instruct. Computing Consultant III | – | 1 | 1 | 2739-3305 | 39,664 | 39,664 |
| Associate Systems Analyst | 1.5 | 1 | 1 | 2578-3109 | 33,829 | 35,455 |
| Assoc. Systems Software Specialist | 1.5 | 2 | 2 | 2578-3109 | 71,537 | 73,336 |
| Administrator III- 12 Mo. | 5.3 | 5.5 | 5.5 | 2500-5450 | 226,715 | 226,715 |
| Programmer II | 2.2 | 3 | 3 | 2273-2739 | 96,406 | 97,874 |
| Instruct. Computing Consultant II | 2.4 | 2 | 2 | 2273-2739 | 59,899 | 61,455 |
| Assistant Systems Analyst | 0.3 | 1 | 1 | 2140-2578 | 30,930 | 30,930 |
| Assist Systems Software Specialist | 0.3 | – | – | 2140-2578 | – | – |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 32,268 | 32,268 |
| Equipment Technician,electronic IIA | 1 | 1 | 1 | 1970-2370 | 28,341 | 28,449 |
| Programmer I | 1.9 | 3 | 3 | 1907-2294 | 75,316 | 77,568 |
| Instruct. Computing Consultant I | 1.4 | 2 | 2 | 1907-2294 | 47,694 | 49,945 |
| Staff Services Tech IA - Admin Sces | 0.6 | 1 | 1 | 1703-2044 | 20,459 | 21,372 |
| Senior Computer Operator, Range A | 3.1 | 3 | 3 | 1610-1925 | 61,883 | 63,589 |
| Senior Data Control Tech., Range A | 2 | 2 | 2 | 1486-1764 | 42,354 | 42,354 |
| Computer Operator, Range A | 1.8 | 3 | 3 | 1419-1681 | 53,091 | 55,381 |
| Temporary Help | 4.5 | – | – | ( 66,131) | – | – |
| Senior Data Entry Operator, Range A | 1 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Administrator I- 12 Mo. | 1.2 | 2 | 2 | 1250-2725 | 43,482 | 43,482 |
| Student Assistant | 1.9 | – | – | ( 17,147) | – | – |
| Overtime | – | – | – | ( 6,587) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 1,708) | – | – |
| Ancillary Support: | | | | | | |
| Deaf Project: | | | | | | |
| Administrator III- 12 Mo. | 3 | 3 | 3 | 2500-5450 | 135,024 | 135,024 |
| Student Affairs Officer - 12 Mo. | 1.8 | 2 | 2 | 2104-2534 | 55,655 | 56,846 |
| Media Production Specialist II | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Student Affairs Officer III - AY | 0.1 | 1 | 1 | 1833-2204 | 22,001 | 23,034 |
| Administrative Aid, Range A | 1 | 1 | 1 | 1733-2082 | 20,798 | 21,764 |

## 6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Temporary Help | 2.6 | 2.2 | 2.2 | ( 38,767) | 36,393 | 36,393 |
| Clerical Assistant IIB | 0.3 | – | – | 1253-1480 | – | – |
| Clerical Assistant IIA | 0.6 | 1 | 1 | 1189-1401 | 17,756 | 17,756 |
| Student Assistant | 3.5 | – | – | ( 31,509) | – | – |
| Student Writing Skills: | | | | | | |
| Part Time Faculty-AY | 5.7 | – | – | ( 121,528) | – | – |
| Temporary Help | 0.4 | – | – | ( 6,394) | – | – |
| Student Assistant | 3.4 | – | – | ( 30,197) | – | – |
| Totals, Academic Support | 207.7 | 192.8 | 192.8 | $4,150,552 | $4,682,297 | $4,749,820 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 46,176 | 46,176 |
| Student Affairs Officer - 12 Mo. | 2 | 2 | 2 | 2104-2534 | 60,109 | 60,796 |
| Administrator II- 12 Mo. | 0.5 | 0.5 | 0.5 | 2083-4088 | 13,944 | 13,944 |
| Student Affairs Assistant II- 12 Mo | 3 | 3 | 3 | 1928-2320 | 74,111 | 76,283 |
| Superv Stdnt Affairs Asst II -12 Mo. | 1 | 1 | 1 | 1928-2320 | 23,139 | 24,224 |
| Stud. Pers Tech, Financial Aid, Rg A | 1 | 1 | 1 | 1593-1902 | 22,825 | 22,825 |
| Clerical Assistant IIIA | 1.5 | 1.5 | 1.5 | 1378-1632 | 26,739 | 27,885 |
| Temporary Help | 2.6 | – | – | ( 38,602) | – | – |
| Clerical Assistant IIB | – | 0.5 | 0.5 | 1253-1480 | 7,282 | 7,586 |
| Student Assistant | 5.2 | – | – | ( 45,876) | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Assistant Professor-12 Month | – | 1 | 1 | 2120-2552 | 27,124 | 27,310 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 28,914 | 30,283 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Student Affairs Assistant II- 12 Mo | 7.3 | 8 | 8 | 1928-2320 | 213,662 | 217,180 |
| Superv Stdnt Affairs Asst II -12 Mo. | – | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 19,842 | 20,724 |
| Clerical Assistant IIIA | 1 | 0.5 | 0.5 | 1378-1632 | 8,271 | 8,623 |
| Temporary Help | 2.4 | 1.4 | 1.4 | ( 35,505) | 23,159 | 23,159 |
| Clerical Assistant IIB | 3 | 3 | 3 | 1253-1480 | 50,500 | 51,897 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Student Assistant | 7.2 | 11.2 | 11.2 | ( 64,300) | 111,498 | 111,498 |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Professor - 12 Mo | 1 | 1 | 1 | 3381-4085 | 48,691 | 49,024 |
| Counselor - 12 Mo - Professor | 1 | 1 | 1 | 3357-4056 | 48,671 | 48,671 |
| Student Affairs Officer V - 12 Mo | 1 | 1 | 1 | 3357-4056 | 48,294 | 48,671 |
| Counselor - AY - Professor | 6 | 6 | 6 | 2915-3519 | 253,333 | 253,333 |
| Student Affairs Officer V - AY | 3.6 | 4 | 4 | 2915-3519 | 162,399 | 164,801 |
| Student Affairs Officer IV - 12 Mo | 1 | 2 | 2 | 2655-3202 | 72,718 | 73,013 |
| Administrator III- 12 Mo. | 0.5 | 1 | 1 | 2500-5450 | 46,176 | 46,176 |
| Student Affairs Officer IV - AY | 1.2 | 3 | 3 | 2309-2782 | 98,368 | 99,885 |
| Student Affairs Officer - 12 Mo. | 4.3 | 2 | 2 | 2104-2534 | 59,092 | 60,452 |
| Administrator II- 12 Mo. | 1 | 2 | 2 | 2083-4088 | 64,824 | 64,824 |
| Student Affairs Assistant II- 12 Mo | – | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Student Affairs Trainee | 0.7 | 0.8 | 0.8 | 1546-1684 | 15,433 | 16,110 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 1 | 1.5 | 1.5 | 1378-1632 | 28,583 | 29,099 |
| Temporary Help | 6.1 | – | – | ( 90,574) | – | – |
| Clerical Assistant IIB | 3 | 3.9 | 3.9 | 1253-1480 | 64,969 | 66,534 |
| Clerical Assistant IIA | 1 | – | – | 1189-1401 | – | – |
| Testing: | | | | | | |
| Student Affairs Officer IV - AY | 1 | 1 | 1 | 2309-2782 | 33,380 | 33,380 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Placement: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 1 | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 46,176 | 46,176 |
| Student Affairs Assistant II- 12 Mo | 7 | 8 | 8 | 1928-2320 | 216,907 | 219,491 |
| Placement Interviewer, Range A | 1.3 | 1.5 | 1.5 | 1514-1800 | 30,692 | 31,085 |
| Secretary B | 0.9 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 0.5 | 0.5 | 0.5 | 1378-1632 | 9,792 | 9,792 |
| Temporary Help | – | 0.5 | 0.5 | 16536- YR. | 8,271 | 8,271 |
| Clerical Assistant IIB | 2 | 1 | 1 | 1253-1480 | 16,967 | 17,695 |
| Clerical Assistant IIA | – | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Student Assistant | 3 | – | – | ( 26,350) | – | – |
| Financial Aid: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 1 | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Associate Systems Analyst | 0.3 | – | – | 2578-3109 | – | – |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 46,176 | 46,176 |
| Counselor - 12 Mo - Asst Professor | 0.8 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Superv Stdnt Affairs Off III-12 Mo. | 0.8 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrative Assistant I | 0.5 | 0.5 | 0.5 | 2105-2425 | 12,090 | 12,664 |
| Student Affairs Assistant II- 12 Mo | 7 | 11 | 11 | 1928-2320 | 290,132 | 294,614 |
| Student Affairs Assistant I - 12 Mo | 0.6 | – | – | 1684-2019 | – | – |
| Clerical Assistant IVA | 3 | 3 | 3 | 1524-1814 | 65,293 | 65,293 |
| Placement Interviewer, Range A | – | 0.5 | 0.5 | 1514-1800 | 10,804 | 10,804 |
| Clerical Assistant IIIA | 3.8 | 5 | 5 | 1378-1632 | 97,920 | 97,920 |
| Temporary Help | 2.2 | 0.4 | 0.4 | ( 32,013) | 6,617 | 6,617 |

## 6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Clerical Assistant IIB | – | 0.5 | 0.5 | 1253-1480 | 8,878 | 8,878 |
| Administrator I- 12 Mo. | 1 | 2 | 2 | 1250-2725 | 40,008 | 40,008 |
| Clerical Assistant IIA | – | 0.4 | 0.4 | 1189-1401 | 5,825 | 6,069 |
| Student Assistant | 0.1 | – | – | ( 887) | – | – |
| Overtime | – | – | – | ( 103) | – | – |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-12 Mo - Range A | 0.2 | 0.2 | 0.2 | 4680-5664 | 13,596 | 13,596 |
| Physician II-10 Mo - Range A | 0.5 | 1.4 | 1.4 | 4680-5664 | 72,409 | 74,011 |
| Physician I-12 Mo - Range A | 0.3 | 0.8 | 0.8 | 4462-5374 | 42,839 | 44,922 |
| Physician I-10 Mo - Range A | 5.8 | 6.9 | 6.9 | 4462-5374 | 359,000 | 361,820 |
| Administrator IV- 12 Mo. | 1 | 2 | 2 | 3333-6813 | 96,800 | 96,800 |
| Pharmacist - 10 Month Range A | – | 0.1 | 0.1 | 2578-3109 | 2,577 | 2,700 |
| Pharmacist - 12 Month | 1 | 2.3 | 2.3 | 2578-3109 | 77,522 | 79,440 |
| Administrator III- 12 Mo. | 0.6 | – | – | 2500-5450 | – | – |
| Administrator II- 12 Mo. | 2.4 | 2 | 2 | 2083-4088 | 59,712 | 59,712 |
| Clinical Laboratory Technologist IA | 2 | 2 | 2 | 2082-2392 | 52,337 | 54,820 |
| Nurse Practitioner 10 Month Range A | 0.3 | 5.9 | 5.9 | 2025-2437 | 131,154 | 135,051 |
| Physical Therapist II | 0.5 | 0.5 | 0.5 | 1925-2315 | 13,892 | 13,892 |
| Health Educator | – | 1 | 1 | 1925-2315 | 27,783 | 27,783 |
| Health Services Assistant, Range A | 1 | 1 | 1 | 1881-2263 | 26,952 | 27,156 |
| Registered Nurse II-10 Month Rng A | 1.5 | 2.5 | 2.5 | 1847-2221 | 49,904 | 51,205 |
| Registered Nurse II - 12 Month | 0.6 | 1 | 1 | 1847-2221 | 25,252 | 26,442 |
| Radiologic Technologist IIA | – | 1 | 1 | 1805-2170 | 26,034 | 26,034 |
| Health Education Assistant | 1 | 1 | 1 | 1756-2110 | 25,329 | 25,329 |
| Radiologic Technologist IA | 0.5 | 1 | 1 | 1688-2025 | 22,284 | 22,736 |
| Medical Secretary, Range A | 1 | 1 | 1 | 1563-1864 | 21,144 | 22,116 |
| Clerical Assistant IIIB | – | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | – | 1.8 | 1.8 | 1378-1632 | 31,296 | 32,214 |
| Temporary Help | 7.9 | 0.7 | 0.7 | ( 116,284) | 11,580 | 11,580 |
| Medical Transcriber, Range A | 1 | 1 | 1 | 1339-1584 | 18,042 | 18,825 |
| Clerical Assistant IIB | 2.8 | 1 | 1 | 1253-1480 | 16,816 | 16,816 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 20,010 | 20,010 |
| Clerical Assistant IIA | 5 | 4 | 4 | 1189-1401 | 65,593 | 66,586 |
| Clinical Aid IIA | 4 | 4 | 4 | 1175-1384 | 63,699 | 64,987 |
| Student Assistant | 2.1 | 0.4 | 0.4 | ( 18,228) | 3,982 | 3,982 |
| Housing Services: | | | | | | |
| Temporary Help | – | – | – | ( 218) | – | – |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 26,748 | 26,748 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 15,014 | 15,648 |
| Disabled Students: | | | | | | |
| Student Affairs Assistant II- 12 Mo | – | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Superv Stdnt Affairs Asst II -12 Mo. | – | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Student Affairs Assistant I - 12 Mo | 1 | 1 | 1 | 1684-2019 | 24,224 | 24,224 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 0.5 | 2.2 | 2.2 | ( 7,700) | 36,393 | 36,393 |
| Clerical Assistant IIA | 2 | 2 | 2 | 1189-1401 | 33,632 | 33,632 |
| Student Assistant | 3.2 | 1 | 1 | ( 28,086) | 9,955 | 9,955 |
| Overtime | – | – | – | ( 113) | – | – |
| Totals, Student Service | 171.6 | 180.3 | 180.3 | $3,993,923 | $4,779,221 | $4,835,218 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 87,240 | 87,240 |
| Administrator IV- 12 Mo. | 3 | 3 | 3 | 3333-6813 | 170,940 | 170,940 |
| Administrator III- 12 Mo. | 3.6 | 7.2 | 7.2 | 2500-5450 | 328,705 | 328,705 |
| Administrator II- 12 Mo. | 1.6 | 1.5 | 1.5 | 2083-4088 | 43,628 | 43,628 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Executive Secretary, Range A | 1.1 | 1 | 1 | 1772-2130 | 24,323 | 25,468 |
| Administrative Secretary, Range A | 3 | 3 | 3 | 1624-1943 | 69,954 | 69,954 |
| Public Affairs Assistant I | 0.2 | 1 | 1 | 1610-1925 | 19,323 | 20,172 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,523 | 21,764 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 18,165 | 18,955 |
| Secretary B | 2 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Secretary A | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | 4.5 | – | – | ( 66,339) | – | – |
| Student Assistant | 1.9 | – | – | ( 16,499) | – | – |
| Overtime | – | – | – | ( 2,116) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 1,308) | – | – |
| Financial Operations: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Administrator II- 12 Mo. | 3 | 4 | 4 | 2083-4088 | 122,468 | 122,468 |
| Accountant I | 1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Payroll Personnel Trans Clerk IIIA | 1 | 1 | 1 | 1733-2082 | 24,967 | 24,967 |
| Staff Services Tech IA - Budget | 0.3 | 1 | 1 | 1703-2044 | 24,511 | 24,511 |
| Junior Staff Analyst | 1 | 1 | 1 | 1681-2015 | 24,089 | 24,180 |
| Accounting Technician IIIA | 2.9 | 3 | 3 | 1660-1988 | 67,373 | 69,691 |
| Payroll Personnel Transact Clk IIA | 3.9 | 4 | 4 | 1524-1814 | 86,965 | 87,043 |
| Clerical Assistant IVA | 5.2 | 5.2 | 5.2 | 1524-1814 | 109,586 | 111,592 |
| Senior Cashier Clerk, Range A | 2 | 2 | 2 | 1419-1681 | 40,248 | 40,248 |
| Senior Account Clerk, Range A | 1 | 2 | 2 | 1419-1681 | 35,355 | 36,867 |
| Accounting Technician IIA | 3.9 | 4 | 4 | 1419-1681 | 74,486 | 75,948 |
| Clerical Assistant IIIA | 2 | 1 | 1 | 1378-1632 | 17,867 | 18,633 |
| Temporary Help | 1.9 | 0.8 | 0.8 | ( 27,632) | 13,233 | 13,233 |

## 6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Senior Data Entry Operator, Range A | 1 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Payroll Personnel Transact Clk IA | 1 | 1 | 1 | 1311-1550 | 18,554 | 18,554 |
| Clerical Assistant IIB | 1 | 0.6 | 0.6 | 1253-1480 | 10,581 | 10,654 |
| Administrator I- 12 Mo. | 1 | 3 | 3 | 1250-2725 | 66,852 | 66,852 |
| Assistant Cashier-Clerk, Range A | 1 | 1.3 | 1.3 | 1223-1443 | 21,537 | 21,956 |
| Intermediate Account Clerk, Range A | 1.6 | 2 | 2 | 1223-1443 | 32,245 | 32,869 |
| Data Entry Operator, Range A | 1 | 1 | 1 | 1203-1419 | 17,025 | 17,025 |
| Clerical Assistant IIA | 5 | 4.5 | 4.5 | 1189-1401 | 70,663 | 72,248 |
| Student Assistant | 1.3 | – | – | ( 11,406) | – | – |
| Overtime | – | – | – | ( 15,649) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Associate Systems Analyst | 1 | – | – | 2578-3109 | – | – |
| Student Affairs Assistant IV | 0.1 | 2 | 2 | 2510-3027 | 72,646 | 72,646 |
| Administrator III- 12 Mo. | 0.8 | 1 | 1 | 2500-5450 | 38,736 | 38,736 |
| Assistant Systems Analyst | – | 1 | 1 | 2140-2578 | 30,930 | 30,930 |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 1.8 | – | – | 2083-4088 | – | – |
| Student Affairs Assistant III | – | 1 | 1 | 2066-2487 | 24,787 | 25,964 |
| Superv Stdnt Affairs Asst III | 0.5 | 2 | 2 | 2066-2487 | 49,769 | 52,133 |
| Assistant Administrative Analyst | – | 1 | 1 | 2015-2425 | 24,180 | 25,329 |
| Administrative Assistant I | 0.7 | 1 | 1 | 2105-2425 | 26,216 | 26,216 |
| Student Affairs Assistant II- 12 Mo | 1.3 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Credential Analyst | 0.5 | 0.5 | 0.5 | 1737-2086 | 12,136 | 12,511 |
| Staff Services Tech IA - Admin Sces | 1 | 2 | 2 | 1703-2044 | 43,736 | 45,775 |
| Student Affairs Asst I - 10 Mo Rn A | 0.7 | – | – | 1684-2019 | – | – |
| Junior Staff Analyst | 1 | 1 | 1 | 1681-2015 | 21,651 | 22,666 |
| Evaluation Technician I | 9.7 | 12.5 | 12.5 | 1593-1902 | 268,925 | 275,144 |
| Clerical Assistant IVA | 6.4 | 10 | 10 | 1524-1814 | 207,264 | 211,664 |
| Clerical Assistant IIIB | 0.2 | – | – | 1401-1660 | – | – |
| Secretary B | 1 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 20.6 | 24.5 | 24.5 | 1378-1632 | 454,451 | 466,971 |
| Temporary Help | 7.9 | – | – | ( 117,302) | – | – |
| Data Control Technician, Range A | – | 0.3 | 0.3 | 1322-1563 | 4,861 | 5,068 |
| Clerical Assistant IIB | 0.5 | 1 | 1 | 1253-1480 | 17,452 | 17,756 |
| Administrator I- 12 Mo. | 9.3 | 10 | 10 | 1250-2725 | 231,776 | 231,776 |
| Clerical Assistant IIA | 23.4 | 20.7 | 20.7 | 1189-1401 | 327,666 | 335,972 |
| Student Assistant | 0.6 | – | – | ( 5,291) | – | – |
| Overtime | – | – | – | ( 8,911) | – | – |
| Student Affirmative Action: | | | | | | |
| Student Affairs Officer - 12 Mo. | 0.8 | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Temporary Help | 2.3 | – | – | ( 34,276) | – | – |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Student Assistant | 2.9 | – | – | ( 25,471) | – | – |
| Overtime | – | – | – | ( 11) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 43,500 | 43,500 |
| Administrator II- 12 Mo. | 0.9 | 3 | 3 | 2083-4088 | 99,768 | 99,768 |
| Staff Services Tech IA - Personnel | 0.1 | – | – | 1703-2044 | – | – |
| Personnel Assistant | 1 | – | – | 1681-2015 | – | – |
| Administrative Trainee | – | 0.2 | 0.2 | 1543-1681 | 3,719 | 3,879 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 3.1 | 0.8 | 0.8 | ( 45,234) | 13,233 | 13,233 |
| Administrator I- 12 Mo. | 1 | 3 | 3 | 1250-2725 | 72,798 | 72,798 |
| Clerical Assistant IIA | 2 | 2 | 2 | 1189-1401 | 31,380 | 31,987 |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Lead Automotive Equipment Mechanic | 0.8 | 1 | 1 | 2095-2298 | 27,575 | 27,575 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 35,436 | 35,436 |
| Maintenance Mechanic | 0.3 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Graphic Artist II | – | 0.5 | 0.5 | 2053-2472 | 14,832 | 14,832 |
| Automotive Mechanic | 1.4 | 2 | 2 | 1955-2144 | 49,183 | 50,292 |
| Photographer I | 1 | 1 | 1 | 1789-2150 | 23,086 | 24,174 |
| Supervising Property Clerk IIA | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Purchasing Agent, Range A | 3.9 | 4 | 4 | 1550-1847 | 87,837 | 88,653 |
| Graphics Spec IIA,graphics Art-techn | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Shipping Receiving Assistant IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Mail Services Supervisor IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Clerical Assistant IIIA | 1 | 2 | 2 | 1378-1632 | 38,688 | 39,168 |
| Reproduction Processes Asst, Range A | 2 | 3 | 3 | 1378-1632 | 55,710 | 56,415 |
| Warehouse Worker, Range A | 6.5 | 6 | 6 | 1378-1632 | 114,332 | 115,890 |
| Temporary Help | 3.4 | 0.2 | 0.2 | ( 50,311) | 3,309 | 3,309 |
| Supervising Telephone Oper.,range A | 1 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Mail Clerk, Range A | 1.9 | 2.3 | 2.3 | 1280-1511 | 38,737 | 39,598 |
| Administrator I- 12 Mo. | 4.5 | 6 | 6 | 1250-2725 | 136,518 | 136,518 |
| Telephone Operator, Range A | 0.7 | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Student Assistant | 0.5 | 0.9 | 0.9 | ( 4,195) | 8,960 | 8,960 |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,747 | 38,747 |
| Supervising Public Safety Officer I | 3 | 3 | 3 | 2194-2643 | 95,150 | 95,150 |
| Public Safety Investigator | 2.3 | 3 | 3 | 2095-2523 | 89,434 | 90,814 |
| Administrator II- 12 Mo. | 2 | 3 | 3 | 2083-4088 | 99,804 | 99,804 |
| Public Safety Officer | 10.3 | 11.6 | 11.6 | 2001-2408 | 322,687 | 327,716 |
| Public Safety Dispatch,typing,rng A | 2 | 2 | 2 | 1401-1660 | 38,866 | 39,684 |

# 6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,910 | 19,910 |
| Temporary Help | 0.7 | – | – | ( 10,097) | – | – |
| Student Assistant | 2.2 | – | – | ( 19,125) | – | – |
| Overtime | – | – | – | ( 10,588) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 5,175) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 48,048 | 48,048 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 64,584 | 64,584 |
| Drafting Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Temporary Help-Plant Operations | – | 0.6 | 0.6 | 20580- YR. | 12,348 | 12,348 |
| Storekeeper IA | 1 | 1 | 1 | 1431-1696 | 19,020 | 19,852 |
| Secretary A | 0.1 | 1 | 1 | 1378-1632 | 18,055 | 18,830 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 14,662 | 15,276 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 21,888 | 21,888 |
| Overtime | – | – | – | ( 218) | – | – |
| Utility Plants: | | | | | | |
| Refrigeration Mechanic | 3 | 3 | 3 | 2256-2476 | 89,140 | 89,140 |
| Administrator II- 12 Mo. | 1 | 2 | 2 | 2083-4088 | 58,704 | 58,704 |
| Building Service Engineer | 3.6 | 6 | 6 | 1964-2256 | 156,367 | 158,629 |
| Operating Engineer | 3.8 | 4 | 4 | 1722-1885 | 89,131 | 90,112 |
| Overtime | – | – | – | ( 5,516) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 1,421) | – | – |
| Building Maintenance: | | | | | | |
| Supervising Electrician | 0.6 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Plumber | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Carpenter | 0.4 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Supervising Painter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Plumber II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Superv Materials Fabrication Spec | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Locksmith II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 32,256 | 32,256 |
| Painter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Electrician I | 3 | 4 | 4 | 2057-2256 | 106,872 | 108,088 |
| Plumber I | 1.9 | 2 | 2 | 2057-2256 | 54,146 | 54,146 |
| Sheet Metal Worker | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Carpenter I | 2.5 | 4 | 4 | 1964-2154 | 96,426 | 100,962 |
| Painter I | 3.2 | 4 | 4 | 1964-2154 | 101,112 | 102,221 |
| Mason | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Locksmith I | 1.9 | 2 | 2 | 1964-2154 | 50,437 | 51,594 |
| Fusion Welder | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Building Maintenance Worker | 5.3 | 5 | 5 | 1715-1876 | 112,530 | 112,530 |
| Temporary Help-Plant Operations | 6.2 | 0.8 | 0.8 | ( 111,884) | 16,463 | 16,463 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 15,811 | 16,477 |
| Student Assistant | – | 0.2 | 0.2 | 3.35-6.33 | 1,991 | 1,991 |
| Overtime | – | – | – | ( 7,107) | – | – |
| Grounds Maintenance: | | | | | | |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 28,032 | 28,032 |
| Tractor Operator-Laborer, Range A | 2 | 2 | 2 | 1741-1907 | 44,340 | 45,345 |
| Temporary Help-Plant Operations | 0.1 | – | – | ( 2,598) | – | – |
| Truck Driver, Range A | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Lead Groundsworker, Range A | 2 | 2 | 2 | 1610-1925 | 46,192 | 46,192 |
| Tree Trimmer IIA | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Irrigation Specialist | 1 | 1 | 1 | 1543-1838 | 19,747 | 20,622 |
| Pest Control-spray Spec., Range A | 0.6 | 1 | 1 | 1543-1838 | 19,124 | 19,959 |
| Tree Trimmer IA | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Groundsworker, Range A | 16.2 | 18.5 | 18.5 | 1419-1610 | 344,243 | 349,087 |
| Administrator I- 12 Mo. | 2 | 2 | 2 | 1250-2725 | 42,126 | 42,126 |
| Overtime | – | – | – | ( 4,982) | – | – |
| Custodial Services: | | | | | | |
| Truck Driver, Range A | – | 1 | 1 | 1667-1822 | 20,002 | 20,890 |
| Laborer, Range A | 1.8 | 1 | 1 | 1419-1543 | 18,526 | 18,526 |
| Clerical Assistant IIIA | – | 0.4 | 0.4 | 1378-1632 | 7,614 | 7,834 |
| Warehouse Worker, Range A | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 18,056 | 18,840 |
| Lead Custodian, Range A | 8.4 | 11 | 11 | 1295-1531 | 193,085 | 196,206 |
| Administrator I- 12 Mo. | 1.7 | 9 | 9 | 1250-2725 | 175,164 | 175,164 |
| Intermediate Account Clerk, Range A | 1.1 | 1 | 1 | 1223-1443 | 17,280 | 17,280 |
| Custodian, Range A | 80.4 | 85.6 | 85.6 | 1203-1419 | 1,432,619 | 1,441,212 |
| Clerical Assistant IIA | 0.8 | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Overtime | – | – | – | ( 2,750) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 8,435) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 72,525 | 72,525 |
| Management Comp. Adjustment -New | – | – | – | – | – | 155,139 |
| Management Comp. Adjust -Continuing | – | – | – | – | 550,019 | 551,519 |
| Evening And Night Shift Differential | – | – | – | – | 18,814 | 18,814 |
| Non-Faculty Reclass - New | – | – | – | – | – | 64,877 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 67,233 | 154,637 |
| Management Reclass- New | – | – | – | – | – | 18,617 |
| Management Reclass- Continuing | – | – | – | – | 12,468 | 28,676 |

## 6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Community Relations: | | | | SALARY RANGE | | |
| Student Affairs Assistant II- 12 Mo | 0.5 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Secretary B | – | 1 | 1 | 1401-1660 | 16,718 | 17,433 |
| Temporary Help | 9.3 | – | – | ( 136,738) | – | – |
| Student Assistant | 0.9 | – | – | ( 8,231) | – | – |
| Overtime | – | – | – | ( 4,596) | – | – |
| Totals, Institutional Support | 420.7 | 439.2 | 439.2 | $8,594,456 | $10,346,284 | $10,798,517 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Administrator IV- 12 Mo. | 0.4 | – | – | 3333-6813 | – | – |
| Part Time Faculty-AY | 3.8 | 3.4 | 3.4 | ( 82,244) | 82,017 | 82,579 |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Assistant Professor-12 Month | – | 7 | 7 | 2120-2552 | 194,002 | 204,573 |
| Administrator II- 12 Mo. | 0.5 | 2 | 2 | 2083-4088 | 59,756 | 59,756 |
| Building Maintenance Worker | – | 2 | 2 | 1715-1876 | 41,158 | 43,006 |
| Accounting Technician IIIA | – | 2 | 2 | 1660-1988 | 39,821 | 41,596 |
| Clerical Assistant IVA | 0.2 | – | – | 1524-1814 | – | – |
| Groundsworker, Range A | 1 | 1 | 1 | 1419-1610 | 17,025 | 17,756 |
| Senior Account Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Accounting Technician IIA | – | 2 | 2 | 1419-1681 | 33,996 | 35,445 |
| Clerical Assistant IIIA | 0.2 | 2.5 | 2.5 | 1378-1632 | 42,241 | 44,047 |
| Temporary Help | 98.5 | 123 | 123 | ( 1,454,221) | 2,034,660 | 2,034,660 |
| Clerical Assistant IIB | 0.5 | 0.5 | 0.5 | 1253-1480 | 7,282 | 7,586 |
| Data Entry Operator, Range A | – | 1 | 1 | 1203-1419 | 14,740 | 15,354 |
| Custodian, Range A | – | 3 | 3 | 1203-1419 | 44,221 | 46,062 |
| Student Assistant | – | – | – | ( 238) | – | – |
| Overtime | – | – | – | ( 31,419) | – | – |
| Management Comp. Adjust -Continuing | – | – | – | – | 9,062 | 9,062 |
| Totals, Independent Operations | 106.1 | 151.4 | 151.4 | $1,686,965 | $2,678,215 | $2,699,716 |
| Totals, General Fund | 2264.5 | 2305.5 | 2305.5 | $56,211,488 | $65,448,388 | $67,465,274 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Head Resident IIA | 1 | 1 | 1 | 1480-1756 | 20,172 | 21,072 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 18,441 | 19,241 |
| Temporary Help | 0.4 | – | – | ( 5,924) | – | – |
| Head Resident IA | 0.2 | 1 | 1 | 1367-1617 | 16,398 | 17,103 |
| Intermediate Account Clerk, Range A | – | 0.5 | 0.5 | 1223-1443 | 7,483 | 7,795 |
| Totals, Student Service | 2.6 | 3.5 | 3.5 | $41,199 | $62,494 | $65,211 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Accounting Technician IIA | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Temporary Help | 0.5 | – | – | ( 7,102) | – | – |
| Head Resident IA | 0.9 | – | – | 1367-1617 | – | – |
| Intermediate Account Clerk, Range A | – | 0.5 | 0.5 | 1223-1443 | 7,483 | 7,795 |
| Student Assistant | 4 | – | – | ( 35,691) | – | – |
| Logistical Services: | | | | | | |
| Temporary Help | 0.1 | 4.5 | 4.5 | ( 1,971) | 74,439 | 74,439 |
| Student Assistant | 6.2 | – | – | ( 55,115) | – | – |
| Overtime | – | – | – | ( 411) | – | – |
| Physical Plant Operations: | | | | | | |
| Administrator II- 12 Mo. | 0.8 | – | – | 2083-4088 | – | – |
| Plumber I | 0.4 | – | – | 2057-2256 | – | – |
| Maintenance Mechanic | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Building Service Engineer | 0.8 | 2 | 2 | 1964-2256 | 48,074 | 50,336 |
| Building Maintenance Worker | 1 | 2 | 2 | 1715-1876 | 43,085 | 44,009 |
| Temporary Help-Plant Operations | 0.6 | – | – | ( 10,980) | – | – |
| Lead Groundsworker, Range A | 1 | 1 | 1 | 1610-1925 | 22,838 | 23,096 |
| Groundsworker, Range A | 0.5 | 0.5 | 0.5 | 1419-1610 | 9,425 | 9,661 |
| Administrator I- 12 Mo. | 0.6 | – | – | 1250-2725 | – | – |
| Assistant Cashier-Clerk, Range A | – | 1 | 1 | 1223-1443 | 14,966 | 15,589 |
| Custodian, Range A | 1 | 1 | 1 | 1203-1419 | 14,890 | 15,511 |
| Totals, Institutional Support | 20.4 | 14.5 | 14.5 | $283,484 | $282,397 | $287,633 |
| Totals, Dormitory Revenue Fund-Housing | 23 | 18 | 18 | $324,683 | $344,891 | $352,844 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | 1 | 0.4 | 0.4 | ( 15,265) | 6,617 | 6,617 |
| Assistant Cashier-Clerk, Range A | 1 | 1 | 1 | 1223-1443 | 17,280 | 17,280 |
| Intermediate Account Clerk, Range A | 1 | 1 | 1 | 1223-1443 | 15,697 | 16,359 |
| Student Assistant | 0.3 | – | – | ( 2,715) | – | – |
| Logistical Services: | | | | | | |
| Supervising Public Safety Officer I | 1 | 1 | 1 | 2194-2643 | 31,717 | 31,717 |
| Public Safety Officer | 1 | 1 | 1 | 2001-2408 | 28,891 | 28,891 |
| Supv. Parking Officer, Range A | 1 | 1 | 1 | 1486-1764 | 21,177 | 21,177 |
| Parking Officer, Range A | 4.8 | 5 | 5 | 1425-1688 | 92,751 | 95,888 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Public Safety Dispatch,typing,rng A | 1 | 1 | 1 | 1401-1660 | 17,295 | 18,039 |

## 6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Temporary Help | 2.7 | – | – | ( 39,624) | – | – |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 15,432 | 16,083 |
| Clerical Assistant IA | 1.4 | 1.5 | 1.5 | 1106-1301 | 23,403 | 23,403 |
| Student Assistant | 3.1 | 1 | 1 | ( 27,863) | 9,955 | 9,955 |
| Overtime | – | – | – | ( 197) | – | – |
| Physical Plant Operations: | | | | | | |
| Electrician II | 0.2 | – | – | 2154-2363 | – | – |
| Electrician I | 0.8 | 1 | 1 | 2057-2256 | 25,652 | 26,869 |
| Building Maintenance Worker | 0.8 | – | – | 1715-1876 | – | – |
| Temporary Help-Plant Operations | – | 0.5 | 0.5 | 20580- YR. | 10,289 | 10,289 |
| Groundsworker, Range A | 4.3 | 3.5 | 3.5 | 1419-1610 | 64,793 | 65,922 |
| Totals, Institutional Support | 27.4 | 21.9 | 21.9 | $440,751 | $417,401 | $425,646 |
| Totals, Dormitory Revenue Fund-Parking | 27.4 | 21.9 | 21.9 | $440,751 | $417,401 | $425,646 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Coordinator-Exten Summer Ses-12mo | – | 1 | 1 | 1619-4085 | 27,715 | 29,225 |
| Temporary Help | 3.3 | 3 | 3 | ( 48,656) | 49,626 | 49,626 |
| Student Assistant | 6.8 | 4.9 | 4.9 | ( 60,373) | 48,780 | 48,780 |
| Overtime | – | – | – | ( 1,686) | – | – |
| Terminal Pay | – | – | – | ( 383) | – | – |
| Summer Session Faculty | 60.9 | 46.1 | 46.1 | ( 1,050,764) | 889,631 | 889,631 |
| Extension Instruction: | | | | | | |
| Temporary Help | 5.4 | – | – | ( 79,793) | – | – |
| Student Assistant | 8.2 | 1.6 | 1.6 | ( 72,483) | 15,928 | 15,928 |
| Graduate Assistant | 0.1 | – | – | ( 628) | – | – |
| Overtime | – | – | – | ( 1,074) | – | – |
| Extension Faculty | 10.1 | 20.1 | 20.1 | ( 136,815) | 288,034 | 315,396 |
| Totals, Instruction | 94.8 | 76.7 | 76.7 | $1,452,655 | $1,319,714 | $1,348,586 |
| Academic Support: | | | | | | |
| Audio-Visual Services: | | | | | | |
| Equipment Tech.Electronic III | 0.1 | – | – | 2160-2602 | – | – |
| Computing Support: | | | | | | |
| Student Assistant | 0.5 | – | – | ( 4,614) | – | – |
| Totals, Academic Support | 0.6 | – | – | $7,656 | – | – |
| Student Service: | | | | | | |
| Counseling And Career Guidance: | | | | | | |
| Temporary Help | – | – | – | ( 388) | – | – |
| Student Assistant | 0.4 | – | – | ( 3,205) | – | – |
| Student Support: | | | | | | |
| Temporary Help | – | – | – | ( 237) | – | – |
| Student Assistant | 0.1 | – | – | ( 1,318) | – | – |
| Totals, Student Service | 0.5 | – | – | $5,148 | – | – |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator IV- 12 Mo. | 0.5 | 1 | 1 | 3333-6813 | 53,604 | 53,604 |
| Administrator III- 12 Mo. | 0.5 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Administrative Assistant II | 0.7 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Administrative Assistant I | 1.2 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Administrative Aid, Range A | 0.8 | – | – | 1733-2082 | – | – |
| Accounting Technician IIIA | 1 | – | – | 1660-1988 | – | – |
| Clerical Assistant IVA | 2.5 | 2 | 2 | 1524-1814 | 40,056 | 40,852 |
| Clerical Assistant IIIA | 1.7 | 3 | 3 | 1378-1632 | 53,745 | 55,207 |
| Temporary Help | 6.3 | – | – | ( 92,940) | – | – |
| Clerical Assistant IIB | 0.9 | 1 | 1 | 1253-1480 | 15,945 | 16,621 |
| Administrator I- 12 Mo. | 0.5 | 1 | 1 | 1250-2725 | 23,280 | 23,280 |
| Intermediate Account Clerk, Range A | 0.9 | 1 | 1 | 1223-1443 | 14,966 | 15,589 |
| Clerical Assistant IIA | 3.8 | 4 | 4 | 1189-1401 | 63,263 | 64,505 |
| Student Assistant | 5.1 | 1.6 | 1.6 | ( 44,949) | 15,928 | 15,928 |
| Overtime | – | – | – | ( 2,840) | – | – |
| Financial Operations: | | | | | | |
| Clerical Assistant IVA | – | 1 | 1 | 1524-1814 | 19,499 | 20,354 |
| Temporary Help | 0.5 | – | – | ( 7,509) | – | – |
| Assistant Cashier-Clerk, Range A | 1 | 2 | 2 | 1223-1443 | 32,245 | 32,869 |
| Intermediate Account Clerk, Range A | – | 2 | 2 | 1223-1443 | 39,477 | 40,100 |
| Clerical Assistant IIA | – | 0.5 | 0.5 | 1189-1401 | 8,408 | 8,408 |
| Student Assistant | – | 0.3 | 0.3 | 3.35-6.33 | 2,987 | 2,987 |
| General Administrative Services: | | | | | | |
| Clerical Assistant IIIA | 0.5 | 0.5 | 0.5 | 1378-1632 | 9,146 | 9,544 |
| Temporary Help | 0.5 | – | – | ( 7,365) | – | – |
| Student Assistant | 0.1 | – | – | ( 787) | – | – |
| Logistical Services: | | | | | | |
| Temporary Help | 2.7 | – | – | ( 39,842) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 11,255 | 11,255 |

## 6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Community Relations: | | | | SALARY RANGE | | |
| Student Assistant | 0.3 | – | – | ( 2,745) | – | – |
| Totals, Institutional Support | 32 | 23.9 | 23.9 | $568,158 | $512,653 | $519,952 |
| Totals, Continuing Education Revenue Fund | 127.9 | 100.6 | 100.6 | $2,033,617 | $1,832,367 | $1,868,538 |
| Totals, California State University, Northridge | 2442.8 | 2446 | 2446 | $59,010,539 | $68,043,047 | $70,112,302 |

## 6610 SAN FRANCISCO STATE UNIVERSITY [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Associate Dean,grad Studies-12 Mo | – | 1 | 1 | $1619-4085 | $48,691 | $49,024 |
| Depart. Chair-Assoc. Dean - 12 Mo. | 0.6 | 0.4 | 0.4 | 1619-4085 | 11,086 | 11,690 |
| Administrator IV- 12 Mo. | 0.8 | – | – | 3333-6813 | – | – |
| Depart. Chair-Assoc. Dean - AY | 11.1 | 2.7 | 2.7 | 1426-3544 | 109,622 | 111,375 |
| Coordinator-Teacher Education-AY | 3.8 | 4.2 | 4.2 | 1426-3544 | 177,087 | 178,627 |
| Senior Administrative Analyst | 0.7 | 1 | 1 | 2924-3530 | 35,095 | 36,779 |
| Administrator III- 12 Mo. | 35 | 38 | 38 | 2500-5450 | 1,715,264 | 1,715,264 |
| Administrator III- A.Y. | 0.8 | – | – | 2500-5450 | – | – |
| Associate Administrative Analyst | 0.3 | – | – | 2425-2924 | – | – |
| Administrative Assistant II | 1 | 1 | 1 | 2425-2924 | 31,948 | 33,489 |
| Student Affairs Officer IV - AY | 0.8 | – | – | 2309-2782 | – | – |
| Programmer II | 0.7 | 2 | 2 | 2273-2739 | 55,967 | 58,637 |
| Refrigeration Mechanic | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Speech Pathologist | 0.5 | 0.5 | 0.5 | 2231-2688 | 15,762 | 16,131 |
| Instructional Support Tech. III | 5.9 | 7 | 7 | 2160-2602 | 213,066 | 216,647 |
| Equip.Tech.Electro-Mechanical III | 0.8 | 1 | 1 | 2160-2602 | 30,505 | 31,217 |
| Equipment Tech.Electronic III | – | 1 | 1 | 2160-2602 | 29,912 | 31,217 |
| Equip.Tech.Specialized Equip. III | 7.5 | 6.5 | 6.5 | 2160-2602 | 202,910 | 202,910 |
| Supv Equip Tech III-Spec Equip | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Administrator II- 12 Mo. | 8 | 6 | 6 | 2083-4088 | 194,040 | 194,040 |
| Administrator II- A.Y. | – | 1 | 1 | 2083-4088 | 22,920 | 22,920 |
| Glassblower, Range A | 0.3 | 0.3 | 0.3 | 2063-2483 | 7,448 | 7,448 |
| Photographer II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Graphic Artist II | 0.5 | 0.5 | 0.5 | 2053-2472 | 13,513 | 14,159 |
| Administrative Assistant I | 8.5 | 8.1 | 8.1 | 2105-2425 | 230,572 | 232,762 |
| Research Technician II | 0.7 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Instructional Support Tech. IIA | 6.5 | 7 | 7 | 1970-2370 | 192,416 | 195,693 |
| Supv Instructional Support Tech IIA | 1 | 1 | 1 | 1970-2370 | 27,587 | 28,449 |
| Stage Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Piano Technician IIA | 0.8 | 1 | 1 | 1970-2370 | 26,417 | 26,993 |
| Equip.Tech.Electro-Mechanical IIA | 0.8 | 1 | 1 | 1970-2370 | 27,480 | 28,449 |
| Equipment Technician,electronic IIA | 6.5 | 7 | 7 | 1970-2370 | 186,916 | 190,359 |
| Equip.Tech.Specialized Equip. IIA | 1 | 1.5 | 1.5 | 1970-2370 | 39,011 | 40,180 |
| Programmer I | – | 1 | 1 | 1907-2294 | 22,887 | 23,971 |
| Slide Curator IIA | 1 | 1 | 1 | 1855-2231 | 26,778 | 26,778 |
| Public Affairs Assistant II | 0.9 | 1 | 1 | 1838-2210 | 23,909 | 25,041 |
| Student Affairs Officer III - AY | 0.1 | 1 | 1 | 1833-2204 | 26,448 | 26,448 |
| Instructional Support Tech. IA | 9.7 | 10.5 | 10.5 | 1797-2160 | 251,332 | 259,297 |
| Costume Technician IIA | 1 | 1 | 1 | 1797-2160 | 23,466 | 24,569 |
| Equipment Tech.Electro-Mechanical IA | 2.3 | 2.5 | 2.5 | 1797-2160 | 56,500 | 59,150 |
| Equipment Technician,electronic IA | 1.4 | 2 | 2 | 1797-2160 | 47,498 | 48,503 |
| Equipment Tech.Specialized Equip. IA | 1 | 1 | 1 | 1797-2160 | 24,569 | 25,733 |
| Graphic Artist I | 2.8 | 3 | 3 | 1789-2150 | 73,633 | 77,105 |
| Credential Analyst | 2 | 2 | 2 | 1737-2086 | 48,830 | 49,950 |
| Administrative Aid, Range A | 6 | 7 | 7 | 1733-2082 | 168,409 | 171,621 |
| Accompanist IIA | 1 | 2 | 2 | 1718-2063 | 45,092 | 46,323 |
| Junior Staff Analyst | 1 | 1 | 1 | 1681-2015 | 24,180 | 24,180 |
| Instructional Support Asst. IIIA | 4.1 | 6 | 6 | 1646-1970 | 129,190 | 133,848 |
| Equipment Maintenance Assistant IA | 0.6 | 1 | 1 | 1646-1970 | 23,644 | 23,644 |
| Public Affairs Assistant I | 0.4 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Depart Secretary IIIA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Depart Secretary IIIA, Stenography | 9.8 | 10 | 10 | 1524-1814 | 210,341 | 213,692 |
| Depart Secretary IIIA, Dictating | 4 | 4 | 4 | 1524-1814 | 85,689 | 87,057 |
| Payroll Personnel Transact Clk IIA | 1 | 1 | 1 | 1524-1814 | 20,240 | 21,135 |
| Clerical Assistant IVA | 7.4 | 8.6 | 8.6 | 1524-1814 | 172,209 | 178,437 |
| Senior Secretary A | 7.5 | 8 | 8 | 1524-1814 | 164,378 | 168,644 |
| Graphics Spec IIA,graphics Art-techn | 0.3 | – | – | 1524-1814 | – | – |
| Athletic Equipment Attendant IIA | 2.3 | 2.5 | 2.5 | 1449-1718 | 51,539 | 51,539 |
| Instructional Support Asst. IIA | 12.1 | 27.4 | 27.4 | 1449-1718 | 462,705 | 519,962 |
| Computer Operator, Range A | 1 | 1 | 1 | 1419-1681 | 19,535 | 20,172 |
| Depart Secretary IIA, Stenography | 5 | 6 | 6 | 1401-1660 | 116,368 | 117,086 |
| Clerical Assistant IIIB | 7.1 | 6.5 | 6.5 | 1401-1660 | 128,110 | 128,482 |
| Secretary B | 0.9 | 1.3 | 1.3 | 1401-1660 | 21,628 | 22,559 |
| Graphics Spec. IA | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Depart Secretary IIA | 2.5 | 2.5 | 2.5 | 1378-1632 | 42,630 | 44,459 |
| Depart Secretary IIA, Dictating | 8.9 | 8 | 8 | 1378-1632 | 147,305 | 151,199 |
| Clerical Assistant IIIA | 14.7 | 19.5 | 19.5 | 1378-1632 | 357,555 | 366,435 |
| Secretary A | 7.7 | 7.7 | 7.7 | 1378-1632 | 142,110 | 146,055 |
| Reproduction Processes Asst, Range A | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 19.4 | 4.8 | 4.8 | ( 286,053) | 79,401 | 79,401 |
| Depart Secretary IA, Stenography | 0.5 | 0.5 | 0.5 | 1301-1537 | 9,224 | 9,224 |
| Depart Secretary IA, Dictating | 8.3 | 9 | 9 | 1301-1537 | 157,526 | 161,378 |
| Instructional Support Asst. IA | 1.4 | 1.3 | 1.3 | 1290-1524 | 21,954 | 22,881 |
| Depart Secretary IA | 1.8 | 3 | 3 | 1280-1511 | 50,155 | 51,507 |
| Clerical Assistant IIB | 12.1 | 10.5 | 10.5 | 1253-1480 | 179,088 | 182,076 |
| Administrator I- 12 Mo. | 0.2 | 1 | 1 | 1250-2725 | 20,010 | 20,010 |
| Data Entry Operator, Range A | 0.5 | 0.5 | 0.5 | 1203-1419 | 8,513 | 8,513 |
| Clerical Assistant IIA | 4.8 | 8.3 | 8.3 | 1189-1401 | 128,369 | 132,486 |
| Student Assistant | 16 | 13.4 | 13.4 | ( 141,798) | 133,400 | 133,400 |
| Overtime | – | – | – | ( 1,551) | – | – |
| Terminal Pay | – | – | – | ( 28,593) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 480) | – | – |
| Instructional Faculty: | | | | | | |
| Head Coach-12 Month | 1 | 1 | 1 | 3381-4085 | 48,691 | 49,024 |
| Lecturer - AY - D | 6.5 | 5 | 5 | 2936-3544 | 191,333 | 199,873 |
| Professor - AY | 426.8 | 416.2 | 416.2 | 2936-3544 | 18,032,422 | 18,281,255 |
| Part Time Faculty-AY | 268 | – | – | ( 5,760,309) | – | – |
| Associate Professor-12 Month | 1 | 1 | 1 | 2674-3225 | 36,400 | 38,408 |
| Coach-12 Month | 1 | – | – | 2674-3225 | – | – |
| Lecturer - AY - C | 16 | 17 | 17 | 2325-2802 | 528,487 | 550,570 |
| Associate Professor-AY | 149.5 | 150.7 | 150.7 | 2325-2802 | 4,784,809 | 4,953,390 |
| Coach-10 Month | 3.6 | 2 | 2 | 2325-2802 | 63,807 | 65,709 |
| Coach-AY | 0.8 | 1 | 1 | 2325-2802 | 27,715 | 29,225 |
| Coaching Specialist-12 Month | 0.9 | 1 | 1 | 2120-2552 | 25,263 | 26,637 |
| Sabbatical Leave Replacement | 14.1 | 14.5 | 14.5 | ( 302,862) | 349,776 | 352,175 |
| Sabbatical Leave Difference In Pay | 18.9 | – | – | ( 405,930) | – | – |
| Substitute Faculty | 0.3 | – | – | ( 7,608) | – | – |
| Coaching Assistant-12 Month | 0.1 | 1 | 1 | 1933-2325 | 23,048 | 24,287 |
| Lecturer - AY - B | 20.8 | 51 | 51 | 1847-2220 | 1,214,812 | 1,305,248 |
| Assistant Professor-AY | 73 | 366.1 | 366.1 | 1847-2220 | 8,735,046 | 9,235,006 |
| Coaching Specialist-10 Month | 1.3 | 5 | 5 | 1847-2220 | 111,094 | 117,110 |
| Coaching Specialist-AY | 0.8 | – | – | 1847-2220 | – | – |
| Lecturer - AY - A | 7.7 | 7 | 7 | 1689-2024 | 162,523 | 167,322 |
| Coaching Assistant-10 Month | 1.1 | 1 | 1 | 1689-2024 | 20,137 | 21,173 |
| Lecturer - AY - L | 0.2 | – | – | 1426-1551 | – | – |
| Graduate Assistant | 98.3 | – | – | ( 440,577) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 78,694 |
| Faculty Promotions - Continuing | – | – | – | – | 73,838 | 170,992 |
| Market Condition Salary Supplements | – | – | – | – | 2,830 | – |
| Exceptional Merit Service Awards | – | – | – | ( 55,500) | – | – |
| Instructionally Related Activities: | | | | | | |
| Student Assistant | 0.9 | – | – | ( 7,561) | – | – |
| Totals, Instruction | 1417 | 1359.5 | 1359.5 | $36,908,112 | $42,256,111 | $43,657,005 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Librarian-12 Month | 6.8 | 8 | 8 | 2709-3268 | 304,628 | 308,575 |
| Administrator III- 12 Mo. | 3.9 | 5 | 5 | 2500-5450 | 202,078 | 202,078 |
| Associate Librarian-12 Month | 13.1 | 13 | 13 | 2467-2974 | 456,615 | 462,108 |
| Administrative Assistant II | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Senior Assistant Librarian-12 Month | 2.7 | 4.4 | 4.4 | 1914-2646 | 117,833 | 121,239 |
| Supervising Library Assistant IIIA | 5 | 5 | 5 | 1699-2038 | 118,230 | 119,146 |
| Library Assistant IIIA | 1 | 1 | 1 | 1696-2034 | 24,415 | 24,415 |
| Assistant Librarian-12 Month | 4 | 5.1 | 5.1 | 1652-2270 | 120,076 | 125,283 |
| Supervising Library Assistant IIA | 1 | 1 | 1 | 1560-1859 | 21,804 | 22,301 |
| Library Assistant IIA | 13.5 | 18.5 | 18.5 | 1557-1855 | 389,840 | 397,300 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Storekeeper IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Computer Operator, Range A | 1 | 1 | 1 | 1419-1681 | 20,172 | 20,172 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 1.9 | 2 | 2 | 1378-1632 | 34,928 | 36,432 |
| Library Assistant IA | 7.9 | 8.1 | 8.1 | 1378-1632 | 152,547 | 154,969 |
| Temporary Help | 8.3 | 2.4 | 2.4 | ( 121,873) | 39,701 | 39,701 |
| Clerical Assistant IIB | 1.7 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Book Repairer IA | 1 | 1 | 1 | 1199-1413 | 16,960 | 16,960 |
| Clerical Assistant IIA | 14 | 15.5 | 15.5 | 1189-1401 | 251,335 | 255,302 |
| Student Assistant | 35 | 20 | 20 | ( 311,522) | 199,104 | 199,104 |
| Evening And Night Shift Differential | – | – | – | ( 1,131) | – | – |
| Exceptional Merit Service Awards | – | – | – | ( 1,500) | – | – |
| Audio-Visual Services: | | | | | | |
| Assistant Audio Visual Coordinat-AY | – | 2.7 | 2.7 | 1426-3544 | 103,684 | 106,153 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 45,264 | 45,264 |
| Equip.Tech.Electro-Mechanical III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equipment Tech.Electronic III | 2 | 2 | 2 | 2160-2602 | 62,434 | 62,434 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 30,708 | 30,708 |
| Photographer II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Graphic Artist II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Equipment Technician,electronic IIA | 1 | 1.3 | 1.3 | 1970-2370 | 35,543 | 35,876 |

## 6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Assistant Professor-AY | 2.5 | 1.2 | 1.2 | 1847-2220 | 23,118 | 29,032 |
| Supv Instructional Support Tech IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Equipment Technician,electronic IA | 1 | 1.1 | 1.1 | 1797-2160 | 28,086 | 28,187 |
| Photographer I | 1 | 1 | 1 | 1789-2150 | 25,799 | 25,799 |
| Instructional Support Asst. IIIA | 4 | 4.5 | 4.5 | 1646-1970 | 102,194 | 105,151 |
| Instructional Support Asst. IIA | 1 | 1 | 1 | 1449-1718 | 20,615 | 20,615 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 1.9 | 0.7 | 0.7 | ( 27,807) | 11,580 | 11,580 |
| Clerical Assistant IIA | – | 1.2 | 1.2 | 1189-1401 | 17,477 | 18,206 |
| Student Assistant | 0.2 | 0.1 | 0.1 | ( 1,652) | 996 | 996 |
| Evening And Night Shift Differential | – | – | – | ( 117) | – | – |
| Television Services: | | | | | | |
| Coordinator - AY | – | 1 | 1 | 1426-3544 | 20,102 | 25,245 |
| Television Engineer | 1 | 1 | 1 | 2726-3290 | 39,481 | 39,481 |
| Secretary A | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Temporary Help | 0.1 | – | – | ( 1,985) | – | – |
| Computing Support: | | | | | | |
| Instruct. Computing Consultant III | 0.9 | 1 | 1 | 2739-3305 | 33,267 | 34,856 |
| Associate Systems Analyst | 1.1 | 1 | 1 | 2578-3109 | 32,282 | 33,829 |
| Administrator III- 12 Mo. | 1.5 | 2 | 2 | 2500-5450 | 86,736 | 86,736 |
| Administrative Assistant II | 0.3 | 1 | 1 | 2425-2924 | 32,333 | 33,890 |
| Programmer II | 4.7 | 5 | 5 | 2273-2739 | 148,446 | 155,414 |
| Administrator II- 12 Mo. | 0.8 | 1 | 1 | 2083-4088 | 31,320 | 31,320 |
| Equip.Tech.Electro-Mechanical IIA | 1 | 1 | 1 | 1970-2370 | 27,156 | 28,449 |
| Programmer I | 1 | 1 | 1 | 1907-2294 | 24,626 | 25,787 |
| Senior Computer Operator, Range A | 0.6 | 1 | 1 | 1610-1925 | 20,322 | 21,238 |
| Senior Data Control Tech., Range A | 1 | 1 | 1 | 1486-1764 | 21,177 | 21,177 |
| Computer Operator, Range A | 2.6 | 4 | 4 | 1419-1681 | 75,509 | 77,024 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 4 | – | – | ( 59,201) | – | – |
| Data Control Technician, Range A | 1.4 | 2 | 2 | 1322-1563 | 34,092 | 35,555 |
| Data Entry Operator, Range A | 2 | 2 | 2 | 1203-1419 | 34,050 | 34,050 |
| Student Assistant | 3.8 | – | – | ( 33,587) | – | – |
| Overtime | – | – | – | ( 11,965) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 1,780) | – | – |
| Ancillary Support: | | | | | | |
| Nursery School: | | | | | | |
| Lecturer - AY - C | 1.4 | 1.5 | 1.5 | 2325-2802 | 47,681 | 49,099 |
| Lecturer - AY - B | 0.1 | 1.5 | 1.5 | 1847-2220 | 30,154 | 37,868 |
| Joint Doctoral Program: | | | | | | |
| Professor - AY | 1.7 | 1.7 | 1.7 | 2936-3544 | 70,785 | 71,734 |
| Part Time Faculty-AY | 0.6 | – | – | ( 13,295) | – | – |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 45,264 | 45,264 |
| Associate Professor-AY | 1.1 | 1.2 | 1.2 | 2325-2802 | 38,427 | 39,736 |
| Assistant Professor-AY | – | 0.5 | 0.5 | 1847-2220 | 10,051 | 12,623 |
| Student Assistant | 0.5 | 0.5 | 0.5 | ( 4,315) | 4,978 | 4,978 |
| Master Of Social Work: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 39,384 | 39,384 |
| Depart Secretary IIA, Dictating | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Advanced Medical Technology Center: | | | | | | |
| Part Time Faculty-AY | 0.1 | – | – | ( 1,152) | – | – |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 45,264 | 45,264 |
| Clinical Lab. Technologist IIA | 2 | 2 | 2 | 2180-2626 | 63,034 | 63,034 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 30,708 | 30,708 |
| Depart Secretary IIIA | 0.5 | – | – | 1524-1814 | – | – |
| Depart Secretary IIIA, Stenography | 0.3 | 1 | 1 | 1524-1814 | 20,837 | 21,281 |
| Temporary Help | 1.2 | – | – | ( 18,235) | – | – |
| Student Assistant | 0.1 | – | – | ( 551) | – | – |
| Graduate Assistant | 1.8 | – | – | ( 7,890) | – | – |
| Student Writing Skills: | | | | | | |
| Part Time Faculty-AY | 2.5 | – | – | ( 53,077) | – | – |
| Student Assistant | 1.1 | – | – | ( 10,002) | – | – |
| Totals, Academic Support | 196.2 | 181.7 | 181.7 | $3,851,486 | $4,392,201 | $4,477,786 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 45,264 | 45,264 |
| Student Affairs Officer - 12 Mo. | 2.4 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 2.8 | 4.6 | 4.6 | 1928-2320 | 126,504 | 127,224 |
| Secretary A | 1.7 | 1.7 | 1.7 | 1378-1632 | 32,134 | 32,673 |
| Temporary Help | 0.8 | – | – | ( 11,962) | – | – |
| Instructional Support Asst. IA | 1 | 1 | 1 | 1290-1524 | 17,055 | 17,787 |
| Student Assistant | 0.2 | – | – | ( 1,872) | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Director-12 Month | – | 0.5 | 0.5 | 1619-4085 | 13,858 | 14,612 |
| Administrator III- 12 Mo. | 0.2 | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Student Affairs Officer - 12 Mo. | 1 | 6 | 6 | 2104-2534 | 156,685 | 162,637 |
| Student Affairs Assistant II- 12 Mo | 4 | 3 | 3 | 1928-2320 | 77,242 | 79,587 |
| Student Affairs Officer III - AY | 1 | – | – | 1833-2204 | – | – |
| Student Affairs Assistant I - 12 Mo | 2.8 | 3.5 | 3.5 | 1684-2019 | 76,642 | 79,029 |
| Clerical Assistant IIIA | 0.5 | 0.5 | 0.5 | 1378-1632 | 8,535 | 8,903 |
| Secretary A | 0.7 | 1.5 | 1.5 | 1378-1632 | 24,813 | 25,870 |
| Temporary Help | 7.7 | 4.2 | 4.2 | ( 113,640) | 69,476 | 69,476 |
| Clerical Assistant IIA | 2.9 | 3 | 3 | 1189-1401 | 48,364 | 49,280 |

## 6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Student Assistant | 3 | 1.3 | 1.3 | ( 27,076) | 12,942 | 12,942 |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Student Affairs Officer V - 12 Mo | – | 2.3 | 2.3 | 3357-4056 | 109,423 | 110,008 |
| Professor - AY | 0.3 | – | – | 2936-3544 | – | – |
| Administrator III- 12 Mo. | 4.1 | 2 | 2 | 2500-5450 | 83,374 | 83,374 |
| Counselor - AY - Associate Professor | 0.8 | 0.7 | 0.7 | 2309-2782 | 25,035 | 25,035 |
| Student Affairs Officer IV - AY | 5.9 | 8.5 | 8.5 | 2309-2782 | 267,007 | 273,122 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Counselor - AY - Assistant Professor | – | 0.9 | 0.9 | 1833-2204 | 17,085 | 21,308 |
| Student Affairs Officer III - AY | 1.2 | 3.5 | 3.5 | 1833-2204 | 83,673 | 85,739 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 2 | 2 | 2 | 1378-1632 | 35,228 | 36,749 |
| Secretary A | 2 | 2 | 2 | 1378-1632 | 39,168 | 39,168 |
| Temporary Help | 6.4 | 0.1 | 0.1 | ( 94,004) | 1,654 | 1,654 |
| Clerical Assistant IIA | 0.6 | 1.1 | 1.1 | 1189-1401 | 16,736 | 17,437 |
| Student Assistant | 1.2 | – | – | ( 10,569) | – | – |
| Testing: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 1 | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Student Affairs Assistant II- 12 Mo | 1.5 | 1.5 | 1.5 | 1928-2320 | 41,751 | 41,751 |
| Student Affairs Officer III - AY | – | 0.5 | 0.5 | 1833-2204 | 11,000 | 11,517 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 0.2 | – | – | ( 3,132) | – | – |
| Clerical Assistant IIA | 0.9 | 1 | 1 | 1189-1401 | 14,809 | 15,432 |
| Student Assistant | 0.3 | – | – | ( 2,355) | – | – |
| Placement: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 41,388 | 41,388 |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Student Affairs Assistant II- 12 Mo | 6.1 | 7 | 7 | 1928-2320 | 176,057 | 180,399 |
| Clerical Assistant IIIB | – | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 3.5 | 4 | 4 | 1378-1632 | 72,973 | 74,920 |
| Temporary Help | 2.4 | – | – | ( 35,438) | – | – |
| Clerical Assistant IIB | 0.5 | 0.5 | 0.5 | 1253-1480 | 7,945 | 8,282 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 20,832 | 20,832 |
| Clerical Assistant IIA | 1.5 | 1.5 | 1.5 | 1189-1401 | 25,224 | 25,224 |
| Student Assistant | 0.5 | – | – | ( 4,768) | – | – |
| Financial Aid: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 40,608 | 40,608 |
| Programmer II | 1 | 1 | 1 | 2273-2739 | 31,499 | 32,875 |
| Administrator II- 12 Mo. | 0.6 | 2 | 2 | 2083-4088 | 55,580 | 55,580 |
| Student Affairs Assistant II- 12 Mo | 4.1 | 5.5 | 5.5 | 1928-2320 | 138,971 | 144,231 |
| Student Affairs Assistant I - 12 Mo | 2.5 | 2 | 2 | 1684-2019 | 44,912 | 47,018 |
| Stud. Pers Tech, Financial Aid, Rg A | 7.2 | 8.5 | 8.5 | 1593-1902 | 183,565 | 187,478 |
| Clerical Assistant IIIA | 5.5 | 6.5 | 6.5 | 1378-1632 | 115,960 | 120,396 |
| Temporary Help | 2.3 | 1.5 | 1.5 | ( 34,655) | 24,813 | 24,813 |
| Data Control Technician, Range A | – | – | – | 1322-1563 | – | – |
| Clerical Assistant IIB | 0.7 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Administrator I- 12 Mo. | 0.5 | 1 | 1 | 1250-2725 | 20,010 | 20,010 |
| Clerical Assistant IIA | 0.3 | – | – | 1189-1401 | – | – |
| Student Assistant | – | 0.4 | 0.4 | 3.35-6.33 | 3,982 | 3,982 |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-10 Mo - Range A | 2.3 | 2.3 | 2.3 | 4680-5664 | 130,289 | 130,289 |
| Physician I-10 Mo - Range A | 5.3 | 6 | 6 | 4462-5374 | 310,357 | 315,287 |
| Administrator IV- 12 Mo. | 2 | 2 | 2 | 3333-6813 | 135,492 | 135,492 |
| Pharmacist - 10 Month Range A | – | 0.1 | 0.1 | 2578-3109 | 2,577 | 2,700 |
| Pharmacist - 12 Month | 1 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Administrator III- 12 Mo. | – | – | – | 2500-5450 | – | – |
| Clinical Lab. Technologist IIA | 1 | 1 | 1 | 2180-2626 | 31,517 | 31,517 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 29,808 | 29,808 |
| Clinical Laboratory Technologist IA | 1 | 1 | 1 | 2082-2392 | 28,710 | 28,710 |
| Registered Nurse III-10 Month Rng A | 0.8 | 1 | 1 | 2025-2437 | 24,365 | 24,365 |
| Nurse Practitioner 10 Month Range A | 0.7 | 1 | 1 | 2025-2437 | 22,002 | 23,045 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 26,530 | 27,783 |
| Nutritionist | 0.4 | 0.5 | 0.5 | 1925-2315 | 13,787 | 13,892 |
| Health Educator | 0.5 | 1 | 1 | 1925-2315 | 27,783 | 27,783 |
| Registered Nurse II-10 Month Rng A | 2.4 | 2.5 | 2.5 | 1847-2221 | 55,304 | 55,504 |
| Registered Nurse II - 12 Month | 1 | 2 | 2 | 1847-2221 | 48,804 | 49,845 |
| Physical Therapist I | – | 0.5 | 0.5 | 1822-2190 | 10,928 | 11,444 |
| Radiologic Technologist IIA | 1 | 1 | 1 | 1805-2170 | 26,034 | 26,034 |
| Registered Nurse I - 10 Month Rng A | 1.9 | 2.3 | 2.3 | 1726-2072 | 45,140 | 46,187 |
| Registered Nurse I - 12 Month | 1 | 1 | 1 | 1726-2072 | 22,676 | 23,743 |
| Clerical Assistant IVA | 3 | 3 | 3 | 1524-1814 | 65,293 | 65,293 |
| Clerical Assistant IIIA | 7.6 | 8 | 8 | 1378-1632 | 149,367 | 151,583 |
| Temporary Help | 4.6 | 1.5 | 1.5 | ( 67,632) | 24,813 | 24,813 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 19,824 | 19,824 |
| Clinical Aid IIA | 0.8 | 2 | 2 | 1175-1384 | 32,064 | 32,717 |
| Clinical Aid, Range A | 0.8 | 0.9 | 0.9 | 1133-1333 | 12,479 | 12,986 |
| Student Assistant | 2.5 | 1.4 | 1.4 | ( 22,532) | 13,937 | 13,937 |
| Housing Services: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |

## 6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Disabled Students: | | | | SALARY RANGE | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 34,260 | 34,260 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 25,279 | 26,478 |
| Temporary Help | 5.2 | 4.1 | 4.1 | ( 76,772) | 67,822 | 67,822 |
| Clerical Assistant IIB | 0.8 | – | – | 1253-1480 | – | – |
| Clerical Assistant IIA | – | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Student Assistant | 2.5 | 1 | 1 | ( 22,618) | 9,955 | 9,955 |
| Totals, Student Service | 164.4 | 167.4 | 167.4 | $3,577,782 | $4,268,190 | $4,341,726 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 83,544 | 83,544 |
| Administrator IV- 12 Mo. | 1.9 | 2 | 2 | 3333-6813 | 116,088 | 116,088 |
| Associate Systems Analyst | 1 | 1 | 1 | 2578-3109 | 36,165 | 37,314 |
| Administrator III- 12 Mo. | 4.6 | 5 | 5 | 2500-5450 | 214,894 | 214,894 |
| Administrator II- 12 Mo. | 2.6 | 2.5 | 2.5 | 2083-4088 | 78,534 | 78,534 |
| Student Affairs Assistant II- 12 Mo | 0.8 | 1 | 1 | 1928-2320 | 23,953 | 25,087 |
| Executive Secretary, Range A | 0.8 | – | – | 1772-2130 | – | – |
| Administrative Secretary, Range A | 3 | 3 | 3 | 1624-1943 | 69,954 | 69,954 |
| Clerical Assistant IVA | 0.3 | – | – | 1524-1814 | – | – |
| Senior Secretary A | 3.3 | 4 | 4 | 1524-1814 | 83,585 | 84,381 |
| Secretary A | – | 0.5 | 0.5 | 1378-1632 | 8,271 | 8,623 |
| Temporary Help | 0.5 | – | – | ( 7,466) | – | – |
| Administrator I- 12 Mo. | – | 1 | 1 | 1250-2725 | 20,010 | 20,010 |
| Clerical Assistant IIA | 0.5 | – | – | 1189-1401 | – | – |
| Student Assistant | 0.9 | – | – | ( 8,019) | – | – |
| Overtime | – | – | – | ( 497) | – | – |
| Terminal Pay | – | – | – | ( 15,865) | – | – |
| Financial Operations: | | | | | | |
| Administrator III- 12 Mo. | 2.8 | 3 | 3 | 2500-5450 | 120,048 | 120,048 |
| Administrator II- 12 Mo. | 1.8 | 3.5 | 3.5 | 2083-4088 | 101,018 | 101,018 |
| Accountant I | 2 | 2.5 | 2.5 | 2015-2425 | 69,964 | 70,868 |
| Assistant Administrative Analyst | 0.8 | – | – | 2015-2425 | – | – |
| Supervising Asst Admin Analyst | 1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Junior Staff Analyst | 1.3 | 2 | 2 | 1681-2015 | 48,359 | 48,359 |
| Accounting Technician IIIA | 3 | 3 | 3 | 1660-1988 | 69,810 | 70,846 |
| Stud. Pers Tech, Financial Aid, Rg A | 5 | 6 | 6 | 1593-1902 | 127,032 | 131,072 |
| Supervising Account Clerk IA | 1 | 1 | 1 | 1557-1855 | 22,260 | 22,260 |
| Payroll Personnel Transact Clk IIA | 5 | 5 | 5 | 1524-1814 | 107,865 | 108,804 |
| Clerical Assistant IVA | 3 | 3 | 3 | 1524-1814 | 64,488 | 65,293 |
| Senior Data Control Tech., Range A | 1 | 1 | 1 | 1486-1764 | 21,177 | 21,177 |
| Accounting Technician IIA | 2 | 2 | 2 | 1419-1681 | 38,611 | 39,403 |
| Graphics Spec. IA | 1 | 1 | 1 | 1401-1660 | 17,660 | 18,424 |
| Clerical Assistant IIIA | 10.5 | 11.4 | 11.4 | 1378-1632 | 208,858 | 214,459 |
| Temporary Help | 3.8 | 3.4 | 3.4 | ( 56,835) | 56,243 | 56,243 |
| Administrator I- 12 Mo. | 4.8 | 5 | 5 | 1250-2725 | 113,058 | 113,058 |
| Student Assistant | 0.8 | – | – | ( 7,251) | – | – |
| Overtime | – | – | – | ( 20,314) | – | – |
| Terminal Pay | – | – | – | ( 6,970) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Associate Systems Analyst | 0.3 | 1 | 1 | 2578-3109 | 36,022 | 37,314 |
| Student Affairs Assistant IV | – | 1 | 1 | 2510-3027 | 30,123 | 31,562 |
| Administrator III- 12 Mo. | 1.7 | 2 | 2 | 2500-5450 | 84,420 | 84,420 |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Administrator II- 12 Mo. | 3.2 | 4 | 4 | 2083-4088 | 127,092 | 127,092 |
| Superv Stdnt Affairs Asst III | 0.9 | 1 | 1 | 2066-2487 | 28.380 | 29,723 |
| Assistant Administrative Analyst | 0.3 | – | – | 2015-2425 | – | – |
| Programmer I | 2 | 3 | 3 | 1907-2294 | 71,957 | 75,372 |
| Junior Staff Analyst | 1.7 | 2 | 2 | 1681-2015 | 45,583 | 46,588 |
| Evaluation Technician I | 11 | 18 | 18 | 1593-1902 | 373,177 | 383,700 |
| Student Affairs Trainee | 0.2 | 1 | 1 | 1546-1684 | 18,693 | 19,500 |
| Clerical Assistant IVA | 3.5 | 5 | 5 | 1524-1814 | 97,095 | 100,627 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Supervising Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,104 | 19,584 |
| Clerical Assistant IIIA | 26.1 | 24.5 | 24.5 | 1378-1632 | 446,087 | 458,368 |
| Temporary Help | 7.6 | – | – | ( 111,823) | – | – |
| Administrator I- 12 Mo. | 7.1 | 8 | 8 | 1250-2725 | 167,028 | 167,028 |
| Clerical Assistant IIA | 16.3 | 16.5 | 16.5 | 1189-1401 | 262,855 | 268,076 |
| Student Assistant | 3 | – | – | ( 27,111) | – | – |
| Overtime | – | – | – | ( 7,492) | – | – |
| Student Affirmative Action: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Temporary Help | 5.8 | 1 | 1 | ( 86,402) | 16,542 | 16,542 |
| Student Assistant | 0.7 | – | – | ( 6,568) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 40,980 | 40,980 |
| Administrator II- 12 Mo. | 3.4 | 3.5 | 3.5 | 2083-4088 | 114,894 | 114,894 |
| Staff Services Tech IA - Personnel | 2 | 2 | 2 | 1703-2044 | 49,022 | 49,022 |
| Clerical Assistant IIIA | 0.7 | 0.8 | 0.8 | 1378-1632 | 13,375 | 13,946 |
| Temporary Help | 2.4 | – | – | ( 35,551) | – | – |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 26,976 | 26,976 |
| Clerical Assistant IIA | 0.5 | 0.5 | 0.5 | 1189-1401 | 8,351 | 8,408 |
| Overtime | – | – | – | ( 2,542) | – | – |

## 6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Logistical Services: | | | | | | |
| Support Operations: | | | | SALARY RANGE | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 43,068 | 43,068 |
| Administrative Assistant II | – | – | – | 2425-2924 | – | – |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 26,748 | 26,748 |
| Assistant Administrative Analyst | – | 1 | 1 | 2015-2425 | 24,180 | 25,329 |
| Automotive Mechanic | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Procurement Assistant, Range A | 1 | 1 | 1 | 1838-2210 | 26,530 | 26,530 |
| Staff Services Tech IA - Admin Sces | 0.5 | 0.5 | 0.5 | 1703-2044 | 11,980 | 12,256 |
| Automotive Equipment Operator IA | 2 | 2 | 2 | 1667-1822 | 43,711 | 43,711 |
| Reproduction Processes Supervisor IA | 1 | 1 | 1 | 1557-1855 | 22,012 | 22,260 |
| Purchasing Agent, Range A | 4.8 | 5 | 5 | 1550-1847 | 106,489 | 108,797 |
| Shipping Receiving Assistant IA | 0.9 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Property Clerk IA | 1.9 | 2 | 2 | 1431-1696 | 39,712 | 40,565 |
| Clerical Assistant IIIA | 2.9 | 3 | 3 | 1378-1632 | 57,078 | 58,135 |
| Reproduction Processes Asst, Range A | 1.5 | 2 | 2 | 1378-1632 | 36,283 | 37,141 |
| Warehouse Worker, Range A | 2.6 | 3.5 | 3.5 | 1378-1632 | 62,948 | 65,172 |
| Temporary Help | 4.4 | – | – | ( 65,085) | – | – |
| Supervising Telephone Oper.,range A | 0.7 | 1 | 1 | 1344-1590 | 16,137 | 16,816 |
| Duplicating Machine Oper IIA-Offset | 0.2 | 1 | 1 | 1280-1511 | 15,680 | 16,340 |
| Mail Clerk, Range A | 2 | 2.2 | 2.2 | 1280-1511 | 37,673 | 38,506 |
| Clerical Assistant IIB | – | – | – | 1253-1480 | – | – |
| Administrator I- 12 Mo. | 5.1 | 5 | 5 | 1250-2725 | 120,180 | 120,180 |
| Clerical Assistant IIA | 0.4 | 0.4 | 0.4 | 1189-1401 | 5,825 | 6,069 |
| Overtime | – | – | – | ( 1,832) | – | – |
| Terminal Pay | – | – | – | ( 10,134) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 42,636 | 42,636 |
| Supervising Public Safety Officer I | 4.5 | 5 | 5 | 2194-2643 | 156,432 | 158,222 |
| Public Safety Investigator | 1.8 | 2.1 | 2.1 | 2095-2523 | 62,482 | 63,175 |
| Administrator II- 12 Mo. | 1.8 | 2 | 2 | 2083-4088 | 59,600 | 59,600 |
| Public Safety Officer | 7.4 | 8.5 | 8.5 | 2001-2408 | 222,220 | 228,612 |
| Public Safety Dispatch,typing,rng A | 1.9 | 2.2 | 2.2 | 1401-1660 | 38,736 | 40,403 |
| Temporary Help | 0.4 | – | – | ( 6,456) | – | – |
| Overtime | – | – | – | ( 18,288) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 4,443) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 1.5 | 2 | 2 | 2500-5450 | 86,640 | 86,640 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 26,530 | 27,783 |
| Drafting Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Drafting Technician IA | 1 | 1 | 1 | 1646-1970 | 23,644 | 23,644 |
| Clerical Assistant IVA | 2 | 2 | 2 | 1524-1814 | 43,207 | 43,529 |
| Stock Clerk, Range A | 0.4 | 1 | 1 | 1328-1570 | 17,077 | 17,808 |
| Clerical Assistant IIB | 0.8 | 1 | 1 | 1253-1480 | 15,615 | 16,278 |
| Clerical Assistant IIA | 0.1 | 0.1 | 0.1 | 1189-1401 | 1,457 | 1,517 |
| Student Assistant | – | 0.7 | 0.7 | 3.35-6.33 | 6,969 | 6,969 |
| Overtime | – | – | – | ( 130) | – | – |
| Utility Plants: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 29,652 | 29,652 |
| Supervising Bldg. Service Engineer | 1 | 1 | 1 | 2066-2374 | 28,486 | 28,486 |
| Machinist | 1 | 1 | 1 | 2019-2215 | 26,572 | 26,572 |
| Building Service Engineer | 5.5 | 6 | 6 | 1964-2256 | 152,770 | 157,208 |
| Operating Engineer | 2.9 | 3 | 3 | 1722-1885 | 66,441 | 67,417 |
| Clerical Assistant IIA | 0.1 | 0.4 | 0.4 | 1189-1401 | 5,903 | 6,152 |
| Student Assistant | – | 0.5 | 0.5 | 3.35-6.33 | 4,978 | 4,978 |
| Overtime | – | – | – | ( 10,344) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 358) | – | – |
| Building Maintenance: | | | | | | |
| Supervising Electrician | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Plumber | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Carpenter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Supervising Painter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Locksmith II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 33,804 | 33,804 |
| Electrician I | 2.8 | 3.6 | 3.6 | 2057-2256 | 93,398 | 96,216 |
| Plumber I | 2 | 2 | 2 | 2057-2256 | 54,146 | 54,146 |
| Carpenter I | 2.8 | 2.8 | 2.8 | 1964-2154 | 72,368 | 72,368 |
| Painter I | 3.8 | 4 | 4 | 1964-2154 | 103,382 | 103,382 |
| Locksmith I | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Building Service Engineer | 1.5 | 3 | 3 | 1964-2256 | 74,224 | 76,441 |
| Fusion Welder | 0.3 | – | – | 1955-2144 | – | – |
| Automotive Mechanic | 0.8 | 1 | 1 | 1955-2144 | 23,456 | 24,565 |
| Building Maintenance Worker | 6.6 | 7 | 7 | 1715-1876 | 157,542 | 157,542 |
| Temporary Help-Plant Operations | 2.1 | 0.8 | 0.8 | ( 38,207) | 16,463 | 16,463 |
| Junior Staff Analyst | 0.7 | 1 | 1 | 1681-2015 | 20,172 | 21,072 |
| Skilled Labor | 1.7 | 2 | 2 | 1678-1834 | 42,808 | 43,765 |
| Truck Driver, Range A | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Drafting Aid, Range A | 1 | 1 | 1 | 1396-1653 | 19,421 | 19,832 |
| Clerical Assistant IIIA | 0.1 | 0.1 | 0.1 | 1378-1632 | 1,654 | 1,724 |
| Clerical Assistant IIA | 0.1 | 0.2 | 0.2 | 1189-1401 | 2,952 | 3,076 |
| Student Assistant | 0.1 | 0.4 | 0.4 | ( 477) | 3,982 | 3,982 |
| Overtime | – | – | – | ( 10,467) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 560) | – | – |

## 6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Grounds Maintenance: | | | | SALARY RANGE | | |
| Materials Fabrication Specialist | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | 0.9 | 1 | 1 | 2083-4088 | 26,748 | 26,748 |
| Electrician I | 0.9 | 1 | 1 | 2057-2256 | 25,168 | 26,357 |
| Programmer I | 0.9 | 1 | 1 | 1907-2294 | 23,700 | 24,813 |
| Building Maintenance Worker | 0.2 | 0.8 | 0.8 | 1715-1876 | 16,463 | 17,202 |
| Temporary Help-Plant Operations | – | – | – | ( 78) | – | – |
| Skilled Labor | 1 | 1 | 1 | 1678-1834 | 20,130 | 21,028 |
| Automotive Equipment Operator IA | 0.7 | 2 | 2 | 1667-1822 | 40,004 | 41,779 |
| Lead Groundsworker, Range A | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Tree Trimmer IIA | 0.8 | 1 | 1 | 1610-1925 | 19,323 | 20,172 |
| Gardener, Range A | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Groundsworker, Range A | 6.1 | 7.5 | 7.5 | 1419-1610 | 136,801 | 139,593 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 25,536 | 25,536 |
| Overtime | – | – | – | ( 1,844) | – | – |
| Custodial Services: | | | | | | |
| Administrative Assistant II | 0.6 | – | – | 2425-2924 | – | – |
| Administrator II- 12 Mo. | 4.1 | 4 | 4 | 2083-4088 | 130,680 | 130,680 |
| Planner-estimator-scheduler | 2 | 2 | 2 | 2015-2425 | 58,204 | 58,204 |
| Operating Engineer | – | 0.2 | 0.2 | 1722-1885 | 5,168 | 5,402 |
| Temporary Help-Plant Operations | 0.8 | – | – | ( 14,640) | – | – |
| Junior Staff Analyst | 0.4 | 1 | 1 | 1681-2015 | 23,548 | 24,180 |
| Irrigation Specialist | 0.8 | 1 | 1 | 1543-1838 | 19,057 | 19,889 |
| Payroll Personnel Transact Clk IIA | 1 | 2 | 2 | 1524-1814 | 38,567 | 40,252 |
| Clerical Assistant IVA | 2 | 2 | 2 | 1524-1814 | 40,607 | 42,193 |
| Groundsworker, Range A | 1.3 | 1.4 | 1.4 | 1419-1610 | 26,919 | 27,052 |
| Laborer, Range A | – | 1 | 1 | 1419-1543 | 17,025 | 17,756 |
| Clerical Assistant IIIB | 2 | 2 | 2 | 1401-1660 | 39,272 | 39,821 |
| WINdow Cleaner, Range A | – | 2 | 2 | 1390-1646 | 33,345 | 34,781 |
| Clerical Assistant IIIA | 1.8 | 1.3 | 1.3 | 1378-1632 | 20,677 | 21,559 |
| Secretary A | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Data Control Technician, Range A | 1 | 1 | 1 | 1322-1563 | 18,761 | 18,761 |
| Lead Custodian, Range A | 9.1 | 11 | 11 | 1295-1531 | 196,702 | 198,412 |
| Clerical Assistant IIB | – | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Administrator I- 12 Mo. | 4.7 | 5.4 | 5.4 | 1250-2725 | 111,162 | 111,162 |
| Custodian, Range A | 70.1 | 78.6 | 78.6 | 1203-1419 | 1,297,207 | 1,313,072 |
| Clerical Assistant IIA | 1.1 | – | – | 1189-1401 | – | – |
| Overtime | – | – | – | ( 10,447) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 2,720) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 73,671 | 73,671 |
| Management Comp. Adjustment -New | – | – | – | – | – | 145,295 |
| Management Comp. Adjust -Continuing | – | – | – | – | 549,002 | 550,429 |
| Evening And Night Shift Differential | – | – | – | – | 19,642 | 19,642 |
| Non-Faculty Reclass - New | – | – | – | – | – | 64,377 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 66,548 | 153,060 |
| Management Reclass- New | – | – | – | – | – | 17,435 |
| Management Reclass- Continuing | – | – | – | – | 11,971 | 27,533 |
| Community Relations: | | | | | | |
| Administrator III- 12 Mo. | 0.5 | 0.7 | 0.7 | 2500-5450 | 26,677 | 26,677 |
| Student Affairs Officer - 12 Mo. | – | 0.5 | 0.5 | 2104-2534 | 12,629 | 13,224 |
| Senior Secretary A | 0.9 | 1 | 1 | 1524-1814 | 19,842 | 20,724 |
| Temporary Help | 2 | – | – | ( 30,090) | – | – |
| Student Assistant | 1 | – | – | ( 9,018) | – | – |
| Overtime | – | – | – | ( 340) | – | – |
| Totals, Institutional Support | 408.3 | 431 | 431 | $8,171,221 | $10,234,170 | $10,703,288 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Part Time Faculty-AY | 11.1 | 12 | 12 | ( 238,847) | 289,470 | 291,455 |
| Pharmacist - 12 Month | – | 0.3 | 0.3 | 2578-3109 | 9,278 | 9,721 |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Administrator II- 12 Mo. | 1.3 | 1.5 | 1.5 | 2083-4088 | 41,250 | 41,250 |
| Accountant I | 1 | 1.5 | 1.5 | 2015-2425 | 41,866 | 42,471 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 26,478 | 27,730 |
| Programmer I | – | 1 | 1 | 1907-2294 | 22,887 | 23,971 |
| Equipment Tech.Electro-Mechanical IA | – | 2 | 2 | 1797-2160 | 43,137 | 45,148 |
| Staff Services Tech IA - Admin Sces | 0.5 | 0.5 | 0.5 | 1703-2044 | 11,980 | 12,256 |
| Accounting Technician IIIA | 1.8 | 3 | 3 | 1660-1988 | 60,995 | 63,768 |
| Library Assistant IIA | 0.6 | 1 | 1 | 1557-1855 | 22,012 | 22,260 |
| Payroll Personnel Transact Clk IIA | 1 | 1 | 1 | 1524-1814 | 20,240 | 21,135 |
| Clerical Assistant IVA | – | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Graphics Spec IIA,graphics Art-techn | – | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Senior Account Clerk, Range A | 1.5 | 2 | 2 | 1419-1681 | 35,717 | 37,250 |
| Accounting Technician IIA | 1 | 1 | 1 | 1419-1681 | 19,015 | 19,842 |
| Clerical Assistant IIIB | 1.2 | 3.4 | 3.4 | 1401-1660 | 57,541 | 59,999 |
| Supervising Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Reproduction Processes Asst, Range A | 2 | 2 | 2 | 1378-1632 | 39,168 | 39,168 |
| Temporary Help | 19.6 | 32 | 32 | ( 298,354) | 529,342 | 529,342 |
| Clerical Assistant IIB | 1 | 4 | 4 | 1253-1480 | 60,508 | 62,329 |
| Administrator I- 12 Mo. | – | 1 | 1 | 1250-2725 | 20,010 | 20,010 |
| Data Entry Operator, Range A | 0.5 | 1.9 | 1.9 | 1203-1419 | 29,149 | 30,008 |
| Student Assistant | 22.2 | – | – | ( 197,157) | – | – |
| Overtime | – | – | – | ( 10,311) | – | – |
| Management Comp. Adjust -Continuing | – | – | – | – | 9,113 | 9,113 |
| Totals, Independent Operations | 67.3 | 76.1 | 76.1 | $1,010,372 | $1,480,390 | $1,501,759 |
| Totals, General Fund | 2253.2 | 2215.7 | 2215.7 | $53,518,973 | $62,631,062 | $64,681,564 |

## 6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | SALARY RANGE | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 27,888 | 27,888 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 25,829 | 27,052 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Student Affairs Assistant I - 12 Mo | 3 | 3 | 3 | 1684-2019 | 71,225 | 72,672 |
| Clerical Assistant IVA | 0.9 | 1 | 1 | 1524-1814 | 19,705 | 20,576 |
| Clerical Assistant IIIA | 2 | 2 | 2 | 1378-1632 | 35,244 | 36,759 |
| Temporary Help | – | – | – | ( 309) | – | – |
| Head Resident IA | 2.8 | 2.8 | 2.8 | 1367-1617 | 52,454 | 53,746 |
| Student Assistant | 22.7 | 22 | 22 | ( 202,107) | 219,014 | 219,014 |
| Totals, Student Service | 34.4 | 33.8 | 33.8 | $429,245 | $479,193 | $485,541 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Payroll Personnel Transact Clk IIA | 0.5 | 1 | 1 | 1524-1814 | 18,326 | 19,118 |
| Accounting Technician IIA | 1 | 1 | 1 | 1419-1681 | 19,147 | 19,983 |
| Payroll Personnel Transact Clk IA | 0.4 | – | – | 1311-1550 | – | – |
| Clerical Assistant IIA | 0.8 | 1 | 1 | 1189-1401 | 14,760 | 15,380 |
| Logistical Services: | | | | | | |
| Administrator II- 12 Mo. | 1.2 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Mail Clerk, Range A | 0.9 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Physical Plant Operations: | | | | | | |
| Supervising Bldg. Service Engineer | 1 | 1 | 1 | 2066-2374 | 28,486 | 28,486 |
| Maintenance Mechanic | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Building Service Engineer | – | 1 | 1 | 1964-2256 | 23,575 | 24,684 |
| Operating Engineer | 1 | 1 | 1 | 1722-1885 | 22,528 | 22,612 |
| Temporary Help-Plant Operations | 0.9 | – | – | ( 15,718) | – | – |
| Groundsworker, Range A | 1 | 1 | 1 | 1419-1610 | 17,573 | 18,334 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 19,368 | 19,368 |
| Custodian, Range A | 8.5 | 10 | 10 | 1203-1419 | 165,565 | 166,908 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 7,566 | 7,566 |
| Totals, Institutional Support | 19.2 | 21 | 21 | $334,281 | $417,358 | $422,903 |
| Totals, Dormitory Revenue Fund- Housing | 53.6 | 54.8 | 54.8 | $763,526 | $896,551 | $908,444 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Logistical Services: | | | | | | |
| Public Safety Officer | 1 | 1 | 1 | 2001-2408 | 28,891 | 28,891 |
| Parking Officer, Range A | 2 | 2 | 2 | 1425-1688 | 39,542 | 40,384 |
| Public Safety Dispatch,typing,rng A | 0.8 | 1 | 1 | 1401-1660 | 17,415 | 18,165 |
| Student Assistant | 0.4 | 0.6 | 0.6 | ( 3,507) | 5,973 | 5,973 |
| Totals, Institutional Support | 5.2 | 5.6 | 5.6 | $91,547 | $111,405 | $112,997 |
| Independent Operations: | | | | | | |
| Campus Innovation: | | | | | | |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Public Safety Dispatch,typing,rng A | 0.2 | – | – | 1401-1660 | – | – |
| Student Assistant | 1.8 | – | – | ( 16,143) | – | – |
| Totals, Independent Operations | 2 | 1 | 1 | $19,217 | $24,180 | $25,329 |
| Totals, Dormitory Revenue Fund- Parking | 7.2 | 6.6 | 6.6 | $110,764 | $135,585 | $138,326 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Temporary Help | 1.4 | 3.9 | 3.9 | ( 20,370) | 64,514 | 64,514 |
| Student Assistant | 8.2 | 6.2 | 6.2 | ( 73,037) | 61,722 | 61,722 |
| Summer Session Faculty | 68.7 | 65.5 | 65.5 | ( 1,184,994) | 1,264,009 | 1,264,009 |
| Music Studio Instructional Faculty | – | – | – | ( 360) | – | – |
| Extension Instruction: | | | | | | |
| Temporary Help | 0.1 | 3 | 3 | ( 1,308) | 49,626 | 49,626 |
| Student Assistant | 5.6 | 4 | 4 | ( 49,352) | 39,821 | 39,821 |
| Extension Faculty | 16.5 | 15.3 | 15.3 | ( 223,017) | 219,251 | 240,077 |
| Totals, Instruction | 100.5 | 97.9 | 97.9 | $1,552,438 | $1,698,943 | $1,719,769 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Student Assistant | 1.3 | – | – | ( 11,282) | – | – |
| Audio-Visual Services: | | | | | | |
| Student Assistant | 1 | 1 | 1 | ( 9,211) | 9,955 | 9,955 |
| Computing Support: | | | | | | |
| Programmer II | 1 | 1 | 1 | 2273-2739 | 31,624 | 32,875 |
| Student Assistant | 0.3 | – | – | ( 2,811) | – | – |
| Totals, Academic Support | 3.6 | 2 | 2 | $50,260 | $41,579 | $42,830 |

## 6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | SALARY RANGE | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 51,516 | 51,516 |
| Extended Education Specialist- IIA | 3 | 3 | 3 | 2430-2930 | 101,470 | 103,175 |
| Administrator II- 12 Mo. | 2.9 | 3 | 3 | 2083-4088 | 96,504 | 96,504 |
| Extended Education Specialist- IA | 0.3 | 1 | 1 | 2019-2430 | 28,825 | 29,155 |
| Public Affairs Assistant II | 0.9 | 1 | 1 | 1838-2210 | 25,429 | 26,530 |
| Clerical Assistant IVA | 1 | 2 | 2 | 1524-1814 | 40,056 | 40,852 |
| Senior Secretary A | 0.9 | 1 | 1 | 1524-1814 | 19,568 | 20,428 |
| Supervising Clerical Assistant IIIA | 0.8 | 1 | 1 | 1378-1632 | 18,830 | 19,584 |
| Clerical Assistant IIIA | 4.9 | 7 | 7 | 1378-1632 | 125,746 | 129,479 |
| Secretary A | 0.6 | – | – | 1378-1632 | – | – |
| Temporary Help | 7.3 | 2 | 2 | ( 108,241) | 33,084 | 33,084 |
| Administrator I- 12 Mo. | – | 1 | 1 | 1250-2725 | 20,010 | 20,010 |
| Clerical Assistant IIA | 0.8 | 2 | 2 | 1189-1401 | 29,526 | 30,764 |
| Student Assistant | 4.2 | 4.9 | 4.9 | ( 36,916) | 48,780 | 48,780 |
| Overtime | – | – | – | ( 226) | – | – |
| Financial Operations: | | | | | | |
| Payroll Personnel Transact Clk IIA | 1 | 1 | 1 | 1524-1814 | 21,761 | 21,761 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Secretary A | – | 1 | 1 | 1524-1814 | 20,959 | 21,764 |
| Accounting Technician IIA | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Clerical Assistant IIIA | 0.8 | 1 | 1 | 1378-1632 | 18,055 | 18,830 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 20,460 | 20,460 |
| Logistical Services: | | | | | | |
| Senior Secretary A | 0.9 | – | – | 1524-1814 | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 17,284 | 17,284 |
| Totals, Institutional Support | 34.3 | 35.9 | 35.9 | $648,782 | $779,751 | $791,848 |
| Totals, Continuing Education Revenue Fund | 138.4 | 135.8 | 135.8 | $2,251,480 | $2,520,273 | $2,554,447 |
| Totals, San Francisco State University | 2452.4 | 2412.9 | 2412.9 | $56,644,743 | $66,183,471 | $68,282,781 |

## 6610 SAN JOSE STATE UNIVERSITY [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Depart. Chair-Assoc. Dean - 12 Mo. | 10.6 | 2 | 2 | $1619-4085 | $65,918 | $68,350 |
| Administrator IV- 12 Mo. | 12.2 | 11 | 11 | 3333-6813 | 570,816 | 570,816 |
| Depart. Chair-Assoc. Dean - AY | 4.2 | 4.7 | 4.7 | 1426-3544 | 102,521 | 118,651 |
| Coordinator-Teacher Education-AY | 4.8 | 4.8 | 4.8 | 1426-3544 | 104,531 | 121,176 |
| Senior Administrative Analyst | 0.6 | 1.5 | 1.5 | 2924-3530 | 52,642 | 55,168 |
| Television Engineer | 1 | 1 | 1 | 2726-3290 | 39,481 | 39,481 |
| Administrator III- 12 Mo. | 11 | 22.6 | 22.6 | 2500-5450 | 1,000,427 | 1,000,427 |
| Administrator III- A.Y. | 4.1 | 3.7 | 3.7 | 2500-5450 | 123,656 | 123,656 |
| Associate Administrative Analyst | 0.8 | 2 | 2 | 2425-2924 | 58,204 | 60,998 |
| Administrative Assistant II | 0.5 | 0.5 | 0.5 | 2425-2924 | 17,547 | 17,547 |
| Instructional Support Tech. III | 1.9 | 2 | 2 | 2160-2602 | 62,434 | 62,434 |
| Supv Instructional Support Tech III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equipment Tech.Mechanical III | 3 | 3 | 3 | 2160-2602 | 93,651 | 93,651 |
| Equip.Tech.Electro-Mechanical III | 0.5 | – | – | 2160-2602 | – | – |
| Equipment Tech.Electronic III | 4 | 5 | 5 | 2160-2602 | 150,797 | 152,024 |
| Supv Equip Tech III-Mechanical | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Supv Equip Tech III-Electronic | 2 | 3 | 3 | 2160-2602 | 88,363 | 89,590 |
| Student Affairs Officer - 12 Mo. | 1 | – | – | 2104-2534 | – | – |
| Administrator II- 12 Mo. | 1 | 2 | 2 | 2083-4088 | 72,348 | 72,348 |
| Clinical Laboratory Technologist IA | 1 | 1 | 1 | 2082-2392 | 28,710 | 28,710 |
| Accountant I | 1 | 1 | 1 | 2015-2425 | 28,333 | 29,102 |
| Instructional Support Tech. IIA | 10.8 | 11.2 | 11.2 | 1970-2370 | 306,371 | 310,774 |
| Supervising Stage Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Technician,mechanical IIA | 11.3 | 13 | 13 | 1970-2370 | 357,774 | 361,231 |
| Equipment Technician,electronic IIA | 7 | 7.7 | 7.7 | 1970-2370 | 213,123 | 216,139 |
| Equip.Tech.Specialized Equip. IIA | 2.5 | 2.5 | 2.5 | 1970-2370 | 71,123 | 71,123 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Slide Curator IIA | 1 | 1 | 1 | 1855-2231 | 22,260 | 23,318 |
| Instructional Support Tech. IA | 16.5 | 18.5 | 18.5 | 1797-2160 | 463,345 | 470,383 |
| Stage Technician IA | 0.3 | 0.3 | 0.3 | 1797-2160 | 5,911 | 6,189 |
| Costume Technician IIA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Equipment Technician,mechanical IA | 1 | 1 | 1 | 1797-2160 | 23,555 | 24,662 |
| Equipment Tech.Electro-Mechanical IA | 0.8 | 1 | 1 | 1797-2160 | 22,155 | 23,198 |
| Equipment Technician,electronic IA | 3.7 | 3.5 | 3.5 | 1797-2160 | 82,279 | 84,918 |
| Equipment Tech.Specialized Equip. IA | 0.5 | 0.5 | 0.5 | 1797-2160 | 12,965 | 12,965 |
| Administrative Aid, Range A | 3 | 3 | 3 | 1733-2082 | 70,911 | 71,886 |
| Accompanist IIA | 1.5 | 1.5 | 1.5 | 1718-2063 | 37,131 | 37,131 |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 21,372 | 22,364 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 SAN JOSE STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Junior Staff Analyst | 7.3 | 9 | 9 | 1681-2015 | 203,135 | 208,002 |
| Research Technician I | 0.3 | – | – | 1681-2105 | – | – |
| Instructional Support Asst. IIIA | 2.5 | 17.8 | 17.8 | 1646-1970 | 309,873 | 370,855 |
| Public Affairs Assistant I | 1 | 1 | 1 | 1610-1925 | 22,924 | 23,096 |
| Evaluation Technician I | 1 | 1 | 1 | 1593-1902 | 22,825 | 22,825 |
| Depart Secretary IIIA, Stenography | 9.5 | 10 | 10 | 1524-1814 | 208,428 | 212,572 |
| Clerical Assistant IVA | 9.1 | 10 | 10 | 1524-1814 | 211,195 | 214,056 |
| Senior Secretary A | 9.8 | 10 | 10 | 1524-1814 | 214,635 | 215,447 |
| Athletic Equipment Attendant IIA | 1 | 1 | 1 | 1449-1718 | 20,615 | 20,615 |
| Instructional Support Asst. IIA | 4.4 | 12 | 12 | 1449-1718 | 216,322 | 223,826 |
| Senior Account Clerk, Range A | 1.8 | 1.7 | 1.7 | 1419-1681 | 35,217 | 35,217 |
| Depart Secretary IIA, Stenography | 23.2 | 24.5 | 24.5 | 1401-1660 | 467,942 | 475,946 |
| Clerical Assistant IIIB | 3 | 1.5 | 1.5 | 1401-1660 | 29,043 | 29,866 |
| Secretary B | 1.8 | 3 | 3 | 1401-1660 | 56,697 | 57,418 |
| Depart Secretary IIA | 4.7 | 5 | 5 | 1378-1632 | 96,250 | 97,235 |
| Depart Secretary IIA, Dictating | 2.7 | 3 | 3 | 1378-1632 | 55,921 | 57,998 |
| Clerical Assistant IIIA | 5.8 | 11.8 | 11.8 | 1378-1632 | 209,290 | 215,464 |
| Secretary A | 0.1 | – | – | 1378-1632 | – | – |
| Temporary Help | 38.4 | – | – | ( 567,049) | – | – |
| Depart Secretary IA, Stenography | 3.9 | 5.5 | 5.5 | 1301-1537 | 95,994 | 97,733 |
| Depart Secretary IA, Dictating | 4.8 | 4.5 | 4.5 | 1301-1537 | 78,647 | 80,637 |
| Athletic Equipment Attendant IA | 3.9 | 4.5 | 4.5 | 1290-1524 | 77,414 | 79,148 |
| Instructional Support Asst. IA | 2.9 | 5.1 | 5.1 | 1290-1524 | 86,432 | 89,021 |
| Clerical Assistant IIB | 16.9 | 17.1 | 17.1 | 1253-1480 | 287,853 | 295,325 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 22,956 | 22,956 |
| Clerical Assistant IIA | 6.6 | 19.6 | 19.6 | 1189-1401 | 293,473 | 304,595 |
| Student Assistant | 1.8 | – | – | ( 15,662) | – | – |
| Overtime | – | – | – | ( 17,494) | – | – |
| Terminal Pay | – | – | – | ( 21,477) | – | – |
| Instructional Faculty: | | | | | | |
| Head Coach-12 Month | 6 | 5.2 | 5.2 | 3381-4085 | 243,920 | 247,547 |
| Lecturer - AY - D | 2.5 | 3 | 3 | 2936-3544 | 126,398 | 127,590 |
| Professor - AY | 451.9 | 481.5 | 481.5 | 2936-3544 | 19,847,572 | 20,164,670 |
| Head Coach-AY | 2.2 | 1.8 | 1.8 | 2936-3544 | 73,810 | 75,024 |
| Part Time Faculty-AY | 213.5 | – | – | ( 4,587,926) | – | – |
| Coach-12 Month | 10.4 | 9.6 | 9.6 | 2674-3225 | 353,428 | 361,055 |
| Lecturer - AY - C | 23.9 | 23 | 23 | 2325-2802 | 711,673 | 741,960 |
| Associate Professor-AY | 167.3 | 181.2 | 181.2 | 2325-2802 | 5,821,733 | 5,962,079 |
| Coach-10 Month | 0.9 | – | – | 2325-2802 | – | – |
| Coach-AY | 2.9 | 5.7 | 5.7 | 2325-2802 | 179,755 | 184,068 |
| Coaching Specialist-12 Month | – | 1.1 | 1.1 | 2120-2552 | 27,284 | 28,768 |
| Sabbatical Leave Replacement | 21.3 | 22.5 | 22.5 | ( 458,412) | 542,757 | 546,478 |
| Sabbatical Leave Difference In Pay | 5.9 | – | – | ( 126,741) | – | – |
| Faculty Development Leaves | 2.3 | – | – | ( 50,064) | – | – |
| Substitute Faculty | 0.5 | – | – | ( 11,374) | – | – |
| Lecturer - AY - B | 61.4 | 76.7 | 76.7 | 1847-2220 | 1,946,140 | 2,025,931 |
| Assistant Professor-AY | 43.5 | 241.9 | 241.9 | 1847-2220 | 5,879,251 | 6,180,048 |
| Lecturer - AY - A | 2.5 | 2 | 2 | 1689-2024 | 48,066 | 48,583 |
| Coaching Assistant-AY | 0.1 | 0.2 | 0.2 | 1689-2024 | 4,825 | 4,858 |
| Graduate Assistant | 87.7 | – | – | ( 392,964) | – | – |
| Faculty Promotions - New | – | – | – | – | – | 71,719 |
| Faculty Promotions - Continuing | – | – | – | – | 64,182 | 148,632 |
| Market Condition Salary Supplements | – | – | – | – | 3,664 | – |
| Exceptional Merit Service Awards | – | – | – | ( 61,500) | – | – |
| Instructionally Related Activities: | | | | | | |
| Temporary Help | 1.3 | – | – | ( 19,737) | – | – |
| Totals, Instruction | 1408.3 | 1376.5 | 1376.5 | $38,252,642 | $43,712,839 | $44,953,919 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 53,076 | 53,076 |
| Supervising Librarian-12mo | 1 | 1 | 1 | 2709-3268 | 38,950 | 39,217 |
| Librarian-12 Month | 4.8 | 5 | 5 | 2709-3268 | 194,451 | 196,085 |
| Administrator III- 12 Mo. | 0.9 | – | – | 2500-5450 | – | – |
| Superv Assoc. Librarian-12 Month | 0.2 | – | – | 2467-2974 | – | – |
| Associate Librarian-12 Month | 6.5 | 7.5 | 7.5 | 2467-2974 | 263,718 | 267,422 |
| Senior Assistant Librarian-12 Month | 8.4 | 11.4 | 11.4 | 1914-2646 | 337,906 | 343,553 |
| Equipment Tech.Electro-Mechanical IA | 0.4 | 0.5 | 0.5 | 1797-2160 | 11,688 | 12,239 |
| Administrative Aid, Range A | 0.9 | 1 | 1 | 1733-2082 | 24,321 | 24,976 |
| Supervising Library Assistant IIIA | – | 1 | 1 | 1699-2038 | 20,392 | 21,307 |
| Library Assistant IIIA | 2.3 | 4 | 4 | 1696-2034 | 90,082 | 93,328 |
| Assistant Librarian-12 Month | 2.8 | 3.3 | 3.3 | 1652-2270 | 85,613 | 87,045 |
| Library Assistant IIA | 14.9 | 19.5 | 19.5 | 1557-1855 | 414,184 | 421,345 |
| Clerical Assistant IVA | 2 | 2 | 2 | 1524-1814 | 43,529 | 43,529 |
| Senior Secretary A | – | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Senior Account Clerk, Range A | 0.8 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Secretary B | 0.1 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 1.5 | 1.5 | 1.5 | 1378-1632 | 29,376 | 29,376 |
| Library Assistant IA | 9.1 | 10.9 | 10.9 | 1378-1632 | 200,259 | 206,100 |
| Temporary Help | 38.3 | 15.9 | 15.9 | ( 566,123) | 263,017 | 263,017 |
| Mail Clerk, Range A | 0.5 | – | – | 1280-1511 | – | – |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 24,672 | 24,672 |
| Book Repairer IA | 1.5 | 2.5 | 2.5 | 1199-1413 | 38,985 | 40,267 |
| Clerical Assistant IIA | 1.9 | 1 | 1 | 1189-1401 | 14,564 | 15,171 |

## 6610 SAN JOSE STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Student Assistant | – | 19.4 | 19.4 | 3.35-6.33 | 193,131 | 193,131 |
| Evening And Night Shift Differential | – | – | – | ( 566) | – | – |
| Exceptional Merit Service Awards | – | – | – | ( 1,500) | – | – |
| Audio-Visual Services: | | | | | | |
| Professor - AY | 0.7 | – | – | 2936-3544 | – | – |
| Administrator III- 12 Mo. | 2 | 2 | 2 | 2500-5450 | 89,304 | 89,304 |
| Administrator III- A.Y. | 0.3 | 1 | 1 | 2500-5450 | 38,988 | 38,988 |
| Media Production Specialist III | 2 | 2 | 2 | 2263-2726 | 65,437 | 65,437 |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 30,072 | 30,072 |
| Photographer II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Graphic Artist II | 2 | 2 | 2 | 2053-2472 | 59,326 | 59,326 |
| Instructional Support Tech. IIA | – | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Equipment Technician,electronic IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Assistant Professor-AY | – | 1 | 1 | 1847-2220 | 20,102 | 25,245 |
| Instructional Support Tech. IA | 1 | 1.2 | 1.2 | 1797-2160 | 30,243 | 30,444 |
| Equipment Tech.Electro-Mechanical IA | 1 | 2 | 2 | 1797-2160 | 47,498 | 48,503 |
| Equipment Technician,electronic IA | 0.8 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Photographer I | 1 | 1 | 1 | 1789-2150 | 25,799 | 25,799 |
| Instructional Support Asst. IIIA | 1 | 1 | 1 | 1646-1970 | 21,410 | 22,406 |
| Equipment Maintenance Assistant IA | 0.9 | 1 | 1 | 1646-1970 | 22,841 | 23,644 |
| Instructional Support Asst. IIA | 2 | 2 | 2 | 1449-1718 | 41,231 | 41,231 |
| Property Clerk IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 2.6 | 0.1 | 0.1 | ( 38,236) | 1,654 | 1,654 |
| Evening And Night Shift Differential | – | – | – | ( 223) | – | – |
| Television Services: | | | | | | |
| Television Engineer | 1 | 1 | 1 | 2726-3290 | 39,481 | 39,481 |
| Media Production Specialist III | 1 | 1 | 1 | 2263-2726 | 32,718 | 32,718 |
| Instructional Support Tech. IIA | 0.5 | 0.5 | 0.5 | 1970-2370 | 13,686 | 14,225 |
| Temporary Help | 1.4 | – | – | ( 21,281) | – | – |
| Clerical Assistant IIB | 0.5 | 0.5 | 0.5 | 1253-1480 | 8,878 | 8,878 |
| Computing Support: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 51,000 | 51,000 |
| Associate Systems Analyst | 2.9 | 3 | 3 | 2578-3109 | 111,942 | 111,942 |
| Assoc. Systems Software Specialist | – | 1 | 1 | 2578-3109 | 30,930 | 32,405 |
| Administrator III- 12 Mo. | 6 | 6 | 6 | 2500-5450 | 223,332 | 223,332 |
| Programmer II | 3.7 | 5 | 5 | 2273-2739 | 143,651 | 150,523 |
| Instruct. Computing Consultant II | – | 1 | 1 | 2273-2739 | 27,274 | 28,580 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 26,748 | 26,748 |
| Equipment Technician,electronic IIA | 0.5 | 1 | 1 | 1970-2370 | 23,922 | 25,048 |
| Programmer I | 1.6 | – | – | 1907-2294 | – | – |
| Senior Computer Operator, Range A | 3.5 | 4 | 4 | 1610-1925 | 87,237 | 89,105 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,603 | 21,764 |
| Senior Data Control Tech., Range A | 2.6 | 3 | 3 | 1486-1764 | 58,665 | 60,958 |
| Computer Operator, Range A | 1.5 | 2 | 2 | 1419-1681 | 41,348 | 41,348 |
| Temporary Help | 11.9 | – | – | ( 175,188) | – | – |
| Senior Data Entry Operator, Range A | 1 | 1 | 1 | 1344-1590 | 19,088 | 19,088 |
| Data Control Technician, Range A | 0.9 | 1 | 1 | 1322-1563 | 16,202 | 16,894 |
| Administrator I- 12 Mo. | 2 | 2 | 2 | 1250-2725 | 49,200 | 49,200 |
| Data Entry Operator, Range A | 1 | 1 | 1 | 1203-1419 | 16,794 | 17,025 |
| Overtime | – | – | – | ( 15,494) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 2,792) | – | – |
| Ancillary Support: | | | | | | |
| Marine Science Facil And Fisheries: | | | | | | |
| Professor - AY | 2.9 | 5 | 5 | 2936-3544 | 202,789 | 208,202 |
| Part Time Faculty-AY | 0.8 | – | – | ( 17,853) | – | – |
| Administrator III- A.Y. | 1 | 1 | 1 | 2500-5450 | 40,980 | 40,980 |
| Associate Professor-AY | 1.1 | 1.3 | 1.3 | 2325-2802 | 41,739 | 42,025 |
| Equip.Tech.Specialized Equip. III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Assistant Professor-12 Month | – | 1 | 1 | 2120-2552 | 27,715 | 29,225 |
| Equipment Technician,mechanical IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equip.Tech.Specialized Equip. IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Senior Assistant Librarian-12 Month | 1 | 1 | 1 | 1914-2646 | 27,221 | 28,715 |
| Assistant Professor-AY | 0.9 | 2.7 | 2.7 | 1847-2220 | 68,671 | 70,816 |
| Equipment Technician,mechanical IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Equipment Tech.Specialized Equip. IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Building Maintenance Worker | 1 | 1 | 1 | 1715-1876 | 22,506 | 22,506 |
| Senior Account Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 20,054 | 20,124 |
| Depart Secretary IIA, Stenography | 1 | 1 | 1 | 1401-1660 | 19,842 | 19,910 |
| Temporary Help | 0.6 | 0.2 | 0.2 | ( 8,562) | 3,309 | 3,309 |
| Custodian, Range A | 1 | 1 | 1 | 1203-1419 | 17,025 | 17,025 |
| Graduate Assistant | 9 | – | – | ( 41,584) | – | – |
| Center For Economics Education: | | | | | | |
| Director-AY | 0.5 | 0.5 | 0.5 | 1426-3544 | 21,120 | 21,266 |
| Clerical Assistant IIB | 0.5 | 0.5 | 0.5 | 1253-1480 | 8,340 | 8,695 |
| Master Of Social Work: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 52,032 | 52,032 |
| Secretary B | 0.6 | 1 | 1 | 1401-1660 | 16,542 | 17,247 |
| Temporary Help | 0.1 | – | – | ( 1,143) | – | – |
| Radiology Facility: | | | | | | |
| Coordinator - 12 Mo | – | 0.3 | 0.3 | 1619-4085 | 12,672 | 12,759 |
| Radiation Safety Officer | 1 | 1 | 1 | 2602-3139 | 37,667 | 37,667 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 18,633 | 19,447 |

## 6610 SAN JOSE STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Temporary Help | 0.1 | – | – | ( 798) | – | – |
| Student Assistant | – | 1 | 1 | 3.35-6.33 | 9,955 | 9,955 |
| Student Writing Skills: | | | | | | |
| Temporary Help | 2.8 | – | – | ( 41,158) | – | – |
| Totals, Academic Support | 204.5 | 200.2 | 200.2 | $4,294,282 | $4,905,884 | $4,978,537 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Administrator III- 12 Mo. | 1.7 | 2 | 2 | 2500-5450 | 83,388 | 83,388 |
| Student Affairs Officer - 12 Mo. | 1.1 | 2 | 2 | 2104-2534 | 55,655 | 56,846 |
| Administrator II- 12 Mo. | 0.5 | – | – | 2083-4088 | – | – |
| Student Affairs Assistant II- 12 Mo | 1.2 | 2 | 2 | 1928-2320 | 53,321 | 53,863 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Temporary Help | 2 | – | – | ( 29,961) | – | – |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 14,760 | 15,380 |
| Student Assistant | 0.5 | – | – | ( 4,183) | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Counselor - 12 Mo - Professor | 0.1 | – | – | 3357-4056 | – | – |
| Student Affairs Officer IV - 12 Mo | – | 1.5 | 1.5 | 2655-3202 | 47,775 | 50,070 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Student Affairs Officer - 12 Mo. | 2 | 2.1 | 2.1 | 2104-2534 | 63,321 | 63,440 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 2.6 | 3 | 3 | 1928-2320 | 80,451 | 81,846 |
| Counselor - 12 Mo - Instructor | 0.5 | 0.5 | 0.5 | 1919-2309 | 13,852 | 13,852 |
| Student Affairs Assistant I - 12 Mo | 1.7 | 2 | 2 | 1684-2019 | 44,433 | 45,335 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIA | 1.6 | 2 | 2 | 1378-1632 | 34,683 | 36,177 |
| Temporary Help | 2.7 | 0.4 | 0.4 | ( 40,016) | 6,617 | 6,617 |
| Clerical Assistant IIA | 3 | 4 | 4 | 1189-1401 | 61,350 | 63,396 |
| Student Assistant | 3.3 | 8.7 | 8.7 | ( 29,255) | 86,610 | 86,610 |
| Overtime | – | – | – | ( 2,986) | – | – |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Student Affairs Officer V - 12 Mo | 1.3 | 1 | 1 | 3357-4056 | 48,671 | 48,671 |
| Counselor - AY - Professor | 3.6 | 3.5 | 3.5 | 2915-3519 | 143,690 | 145,522 |
| Student Affairs Officer IV - 12 Mo | 1 | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Administrator III- 12 Mo. | 2.1 | 3 | 3 | 2500-5450 | 121,498 | 121,498 |
| Counselor - AY - Associate Professor | 2 | 2 | 2 | 2309-2782 | 66,760 | 66,760 |
| Student Affairs Officer IV - AY | 2.4 | 3 | 3 | 2309-2782 | 89,520 | 93,790 |
| Student Affairs Officer - 12 Mo. | 1 | 2.2 | 2.2 | 2104-2534 | 61,970 | 63,458 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Counselor - AY - Assistant Professor | – | 2.4 | 2.4 | 1833-2204 | 47,234 | 58,910 |
| Student Affairs Officer III - AY | 1.8 | 3 | 3 | 1833-2204 | 73,420 | 75,635 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 0.2 | – | – | ( 3,045) | – | – |
| Clerical Assistant IIB | 2.9 | 2.5 | 2.5 | 1253-1480 | 41,045 | 42,409 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 20,004 | 20,004 |
| Clerical Assistant IIA | 1.3 | 2.2 | 2.2 | 1189-1401 | 33,925 | 34,994 |
| Testing: | | | | | | |
| Administrator III- A.Y. | 0.6 | 1 | 1 | 2500-5450 | 35,248 | 35,248 |
| Student Affairs Officer IV - AY | 1 | 1 | 1 | 2309-2782 | 31,366 | 32,870 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Temporary Help | 1.1 | – | – | ( 16,655) | – | – |
| Placement: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 0.7 | 1 | 1 | 2655-3202 | 34,976 | 36,663 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 46,632 | 46,632 |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Superv Stdnt Affairs Off III-12 Mo. | 0.5 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Assistant II- 12 Mo | 4.9 | 5 | 5 | 1928-2320 | 136,712 | 137,916 |
| Student Affairs Assistant I - 12 Mo | 1 | 1 | 1 | 1684-2019 | 24,224 | 24,224 |
| Clerical Assistant IVA | 0.4 | 1 | 1 | 1524-1814 | 19,773 | 20,650 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Clerical Assistant IIA | 0.7 | 1.8 | 1.8 | 1189-1401 | 27,778 | 28,542 |
| Financial Aid: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 45,720 | 45,720 |
| Counselor - 12 Mo - Asst Professor | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Officer - 12 Mo. | 2 | 2.5 | 2.5 | 2104-2534 | 73,425 | 74,020 |
| Administrator II- 12 Mo. | 0.5 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Supervising Asst Admin Analyst | 1 | 1 | 1 | 2015-2425 | 26,530 | 27,783 |
| Student Affairs Assistant II- 12 Mo | 3.6 | 4 | 4 | 1928-2320 | 103,733 | 107,762 |
| Stud. Pers Tech, Financial Aid, Rg A | 5.9 | 6 | 6 | 1593-1902 | 136,948 | 136,948 |
| Clerical Assistant IVA | 0.8 | 1 | 1 | 1524-1814 | 21,120 | 21,764 |
| Secretary B | 0.5 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 1.5 | 1.5 | 1.5 | 1378-1632 | 29,376 | 29,376 |
| Temporary Help | 0.4 | 0.5 | 0.5 | ( 6,042) | 8,271 | 8,271 |
| Clerical Assistant IIA | 7.8 | 8.5 | 8.5 | 1189-1401 | 138,112 | 141,209 |
| Student Assistant | – | 0.7 | 0.7 | 3.35-6.33 | 6,969 | 6,969 |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-10 Mo - Range A | 3.6 | 3 | 3 | 4680-5664 | 167,293 | 169,942 |
| Physician I-12 Mo - Range A | – | 0.8 | 0.8 | 4462-5374 | 42,839 | 44,922 |
| Physician I-10 Mo - Range A | 3.2 | 5.5 | 5.5 | 4462-5374 | 285,089 | 288,454 |

## 6610 SAN JOSE STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Administrator IV- 12 Mo. | 0.8 | 2 | 2 | 3333-6813 | 130,992 | 130,992 |
| Pharmacist - 10 Month Range A | – | 0.1 | 0.1 | 2578-3109 | 2,577 | 2,700 |
| Pharmacist - 12 Month | 1 | 1 | 1 | 2578-3109 | 37,314 | 37,314 |
| Administrator III- 12 Mo. | 1.4 | – | – | 2500-5450 | – | – |
| Clinical Lab. Technologist IIA | 0.3 | 1 | 1 | 2180-2626 | 24,780 | 24,780 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 31,812 | 31,812 |
| Clinical Laboratory Technologist IA | 1.5 | 1.5 | 1.5 | 2082-2392 | 43,065 | 43,065 |
| Nurse Practitioner 10 Month Range A | 3 | 4 | 4 | 2025-2437 | 93,341 | 94,296 |
| Superv Registered Nurse III-12 Mo. | 0.9 | 1 | 1 | 2025-2437 | 25,156 | 26,342 |
| Assistant Administrative Analyst | 1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Administrative Assistant I | 0.8 | 1 | 1 | 2105-2425 | 24,946 | 26,129 |
| Physical Therapist II | 1 | 1 | 1 | 1925-2315 | 27,783 | 27,783 |
| Registered Nurse II-10 Month Rng A | 5 | 5.7 | 5.7 | 1847-2221 | 123,404 | 125,976 |
| Registered Nurse II - 12 Month | 0.9 | 1 | 1 | 1847-2221 | 26,642 | 26,642 |
| Radiologic Technologist IIA | 1 | 1 | 1 | 1805-2170 | 26,034 | 26,034 |
| Radiologic Technologist IA | 0.5 | 0.5 | 0.5 | 1688-2025 | 12,146 | 12,146 |
| Medical Secretary, Range A | 1 | 1 | 1 | 1563-1864 | 22,364 | 22,364 |
| Health Record Technician | 1 | 1 | 1 | 1524-1814 | 19,910 | 20,798 |
| Senior Account Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 18,424 | 19,213 |
| Clerical Assistant IIIA | 2 | 2 | 2 | 1378-1632 | 38,345 | 39,099 |
| Temporary Help | 11.2 | 1.5 | 1.5 | ( 165,259) | 24,813 | 24,813 |
| Medical Transcriber, Range A | 0.8 | 1 | 1 | 1339-1584 | 17,427 | 18,165 |
| Clerical Assistant IIA | 3.5 | 4.5 | 4.5 | 1189-1401 | 69,288 | 72,154 |
| Clinical Aid IIA | 2 | 2 | 2 | 1175-1384 | 32,997 | 33,164 |
| Clinical Aid, Range A | 0.7 | 1.1 | 1.1 | 1133-1333 | 15,298 | 15,920 |
| Student Assistant | 0.4 | – | – | ( 3,946) | – | – |
| Special Consultant | 0.4 | – | – | ( 5,948) | – | – |
| Housing Services: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 40,980 | 40,980 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 25,576 | 26,788 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Temporary Help | 0.3 | – | – | ( 4,464) | – | – |
| Disabled Students: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 1 | 1 | 1 | 2655-3202 | 37,105 | 38,429 |
| Student Affairs Assistant II- 12 Mo | 2 | 2 | 2 | 1928-2320 | 50,803 | 53,209 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,568 | 19,910 |
| Temporary Help | 0.4 | 2.2 | 2.2 | ( 5,697) | 36,393 | 36,393 |
| Student Assistant | 0.7 | 1 | 1 | ( 6,574) | 9,955 | 9,955 |
| Totals, Student Service | 153.3 | 168.9 | 168.9 | $3,549,339 | $4,408,863 | $4,486,450 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 87,240 | 87,240 |
| Administrator IV- 12 Mo. | 5.4 | 5 | 5 | 3333-6813 | 267,520 | 267,520 |
| Administrator III- 12 Mo. | 4.9 | 4.5 | 4.5 | 2500-5450 | 197,598 | 197,598 |
| Associate Administrative Analyst | 0.4 | – | – | 2425-2924 | – | – |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Administrative Assistant I | 0.8 | – | – | 2105-2425 | – | – |
| Graphic Artist I | 0.4 | 0.4 | 0.4 | 1789-2150 | 10,320 | 10,320 |
| Executive Secretary, Range A | 0.9 | 1 | 1 | 1772-2130 | 23,866 | 24,989 |
| Administrative Aid, Range A | 1.2 | 2 | 2 | 1733-2082 | 49,952 | 49,952 |
| Administrative Secretary, Range A | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 18,039 | 18,822 |
| Clerical Assistant IIIA | 2.5 | 2.5 | 2.5 | 1378-1632 | 48,754 | 48,960 |
| Temporary Help | 0.7 | – | – | ( 10,491) | – | – |
| Clerical Assistant IIB | 0.5 | 0.5 | 0.5 | 1253-1480 | 8,878 | 8,878 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,028 | 16,703 |
| Student Assistant | – | 0.1 | 0.1 | ( 112) | 996 | 996 |
| Financial Operations: | | | | | | |
| Administrator III- 12 Mo. | 3.2 | 3 | 3 | 2500-5450 | 120,130 | 120,130 |
| Associate Administrative Analyst | 1 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Administrative Assistant II | 0.4 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Administrator II- 12 Mo. | 2.4 | 3 | 3 | 2083-4088 | 87,365 | 87,365 |
| Assistant Administrative Analyst | 1 | 1 | 1 | 2015-2425 | 25,041 | 26,230 |
| Assistant Budget Analyst | 2 | 2 | 2 | 2015-2425 | 57,764 | 58,204 |
| Payroll Personnel Trans Clerk IIIA | 2 | 2 | 2 | 1733-2082 | 49,747 | 49,934 |
| Accounting Technician IIIA | 2.4 | 3 | 3 | 1660-1988 | 67,556 | 68,827 |
| Stud. Pers Tech, Financial Aid, Rg A | 0.7 | 1 | 1 | 1593-1902 | 22,825 | 22,825 |
| Supervising Account Clerk IA | 1.9 | 2 | 2 | 1557-1855 | 44,521 | 44,521 |
| Payroll Personnel Transact Clk IIA | 4.1 | 5 | 5 | 1524-1814 | 104,285 | 106,004 |
| Clerical Assistant IVA | 6.3 | 7 | 7 | 1524-1814 | 142,842 | 146,619 |
| Senior Cashier Clerk, Range A | 2.5 | 2.5 | 2.5 | 1419-1681 | 43,961 | 45,847 |
| Senior Account Clerk, Range A | 3.9 | 4 | 4 | 1419-1681 | 76,968 | 78,542 |
| Accounting Technician IIA | 0.8 | 1 | 1 | 1419-1681 | 16,998 | 17,723 |
| Clerical Assistant IIIA | 7.4 | 8 | 8 | 1378-1632 | 143,933 | 148,165 |
| Secretary A | 1 | 1 | 1 | 1378-1632 | 18,569 | 19,378 |
| Temporary Help | 6.1 | 0.7 | 0.7 | ( 89,609) | 11,580 | 11,580 |
| Power Keyboard Operator, Range A | 0.2 | 1 | 1 | 1350-1597 | 16,202 | 16,881 |
| Power Keyboard Oper. Trainee Rng A | 0.4 | – | – | 1253-1361 | – | – |
| Administrator I- 12 Mo. | 2.9 | 3 | 3 | 1250-2725 | 72,840 | 72,840 |
| Intermediate Account Clerk, Range A | – | 0.8 | 0.8 | 1223-1443 | 11,973 | 12,471 |
| Student Assistant | – | 0.5 | 0.5 | 3.35-6.33 | 4,978 | 4,978 |

## 6610 SAN JOSE STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Overtime | – | – | – | ( 18,497) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Student Affairs Officer V - 12 Mo | 1 | – | – | 3357-4056 | – | – |
| Student Affairs Assistant IV | 2 | 2 | 2 | 2510-3027 | 66,924 | 70,135 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 47,100 | 47,100 |
| Administrator II- 12 Mo. | 1.3 | 2 | 2 | 2083-4088 | 59,756 | 59,756 |
| Student Affairs Assistant III | 1 | 1 | 1 | 2066-2487 | 26,579 | 27,841 |
| Assistant Administrative Analyst | 1 | 2 | 2 | 2015-2425 | 53,282 | 54,430 |
| Supervising Asst Admin Analyst | 1 | 1.2 | 1.2 | 2015-2425 | 32,202 | 33,728 |
| Student Affairs Assistant II- 12 Mo | 2.1 | 4 | 4 | 1928-2320 | 98,039 | 102,678 |
| Credential Analyst | 1 | 1 | 1 | 1737-2086 | 22,229 | 23,271 |
| Junior Staff Analyst | – | 1 | 1 | 1681-2015 | 20,172 | 21,072 |
| Evaluation Technician I | 10.8 | 13 | 13 | 1593-1902 | 284,207 | 287,876 |
| Clerical Assistant IVA | 7.3 | 5 | 5 | 1524-1814 | 100,937 | 103,953 |
| Clerical Assistant IIIB | 0.3 | – | – | 1401-1660 | – | – |
| Secretary B | 2.8 | 3 | 3 | 1401-1660 | 57,175 | 57,923 |
| Clerical Assistant IIIA | 25.9 | 29 | 29 | 1378-1632 | 524,382 | 538,780 |
| Secretary A | 0.8 | 1 | 1 | 1378-1632 | 19,378 | 19,584 |
| Temporary Help | 0.3 | 2.5 | 2.5 | ( 4,978) | 41,355 | 41,355 |
| Power Keyboard Operator, Range A | – | 1 | 1 | 1350-1597 | 16,202 | 16,881 |
| Clerical Assistant IIB | 1 | 1.5 | 1.5 | 1253-1480 | 23,240 | 24,222 |
| Administrator I- 12 Mo. | 9.3 | 11 | 11 | 1250-2725 | 233,070 | 233,070 |
| Clerical Assistant IIA | 7.2 | 9.5 | 9.5 | 1189-1401 | 145,632 | 150,738 |
| Overtime | – | – | – | ( 23,131) | – | – |
| Student Affirmative Action: | | | | | | |
| Administrator III- 12 Mo. | 0.9 | 1 | 1 | 2500-5450 | 42,576 | 42,576 |
| Student Affairs Assistant III | 0.8 | – | – | 2066-2487 | – | – |
| Student Affairs Assistant I - 12 Mo | 0.7 | – | – | 1684-2019 | – | – |
| Student Affairs Asst I - 10 Mo Rn A | 1.6 | – | – | 1684-2019 | – | – |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,442 | 21,764 |
| Temporary Help | – | – | – | ( 440) | – | – |
| Student Assistant | 0.9 | – | – | ( 7,674) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,940 | 38,940 |
| Administrator II- 12 Mo. | 3 | 5 | 5 | 2083-4088 | 144,844 | 144,844 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,523 | 21,764 |
| Temporary Help | 3.4 | – | – | ( 50,368) | – | – |
| Administrator I- 12 Mo. | 1 | 1.8 | 1.8 | 1250-2725 | 40,680 | 40,680 |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Administrator III- 12 Mo. | 0.6 | – | – | 2500-5450 | – | – |
| Administrator II- 12 Mo. | 1.6 | 1 | 1 | 2083-4088 | 35,436 | 35,436 |
| Supervising Asst Admin Analyst | 0.4 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Automotive Equipment Operator IA | 3.5 | 4 | 4 | 1667-1822 | 84,925 | 86,457 |
| Property Clerk IIA | 0.6 | 1 | 1 | 1624-1943 | 21,516 | 22,525 |
| Purchasing Agent, Range A | 2 | 2 | 2 | 1550-1847 | 41,335 | 42,166 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 19,842 | 20,724 |
| Graphics Spec IIA,graphics Art-techn | 0.9 | 1 | 1 | 1524-1814 | 19,705 | 20,576 |
| Mail Services Supervisor IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Storekeeper IA | – | 1 | 1 | 1431-1696 | 17,169 | 17,913 |
| Property Clerk IA | 0.9 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Senior Account Clerk, Range A | 0.9 | 1 | 1 | 1419-1681 | 19,213 | 20,054 |
| Clerical Assistant IIIA | – | 0.1 | 0.1 | 1378-1632 | 1,654 | 1,724 |
| Reproduction Processes Asst, Range A | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 2.5 | – | – | ( 36,983) | – | – |
| Stock Clerk, Range A | 3.8 | 4 | 4 | 1328-1570 | 70,787 | 72,196 |
| Duplicating Machine Oper IIA-Offset | 2.8 | 3 | 3 | 1280-1511 | 52,113 | 52,776 |
| Administrator I- 12 Mo. | 3.4 | 4 | 4 | 1250-2725 | 95,136 | 95,136 |
| Intermediate Account Clerk, Range A | 1 | 1 | 1 | 1223-1443 | 17,280 | 17,280 |
| Clerical Assistant IIA | 1.7 | 3 | 3 | 1189-1401 | 45,672 | 47,472 |
| Telephone Operator, Range A | 0.3 | – | – | 1189-1401 | – | – |
| Overtime | – | – | – | ( 865) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 1.3 | 1 | 1 | 2500-5450 | 37,985 | 37,985 |
| Supervising Public Safety Officer I | 5 | 5 | 5 | 2194-2643 | 155,474 | 158,102 |
| Public Safety Investigator | 1.5 | 2 | 2 | 2095-2523 | 54,033 | 56,598 |
| Administrator II- 12 Mo. | 1.7 | 2 | 2 | 2083-4088 | 65,688 | 65,688 |
| Public Safety Officer | 13.3 | 15 | 15 | 2001-2408 | 401,753 | 413,715 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 20,428 | 21,362 |
| Public Safety Dispatch,typing,rng A | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Public Safety Dispatcher, Range A | 0.9 | 1 | 1 | 1401-1660 | 18,623 | 19,431 |
| Temporary Help | 8.9 | – | – | ( 131,034) | – | – |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Student Assistant | – | 10 | 10 | 3.35-6.33 | 99,552 | 99,552 |
| Overtime | – | – | – | ( 40,337) | – | – |
| Evening And Night Shift Differential | – | – | – | ( 6,101) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 1.8 | 2 | 2 | 2500-5450 | 82,990 | 82,990 |
| Associate Administrative Analyst | 0.6 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Administrative Assistant I | – | 0.3 | 0.3 | 2105-2425 | 7,254 | 7,599 |
| Drafting Technician IIA | 0.9 | 1 | 1 | 1970-2370 | 24,477 | 25,635 |
| Temporary Help-Plant Operations | – | 2.3 | 2.3 | 20580- YR. | 47,331 | 47,331 |

## 6610 SAN JOSE STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 23,961 | 24,511 |
| Senior Secretary A | 0.7 | 1 | 1 | 1524-1814 | 19,294 | 20,132 |
| Clerical Assistant IIB | 0.1 | – | – | 1253-1480 | – | – |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 20,940 | 20,940 |
| Clerical Assistant IIA | 0.1 | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Utility Plants: | | | | | | |
| Refrigeration Mechanic | 1.5 | 2 | 2 | 2256-2476 | 58,633 | 59,426 |
| Administrator II- 12 Mo. | 2.9 | 3 | 3 | 2083-4088 | 92,052 | 92,052 |
| Maintenance Mechanic | 0.3 | – | – | 2057-2256 | – | – |
| Building Service Engineer | 9.8 | 10.5 | 10.5 | 1964-2256 | 277,867 | 280,975 |
| Temporary Help-Plant Operations | – | 0.1 | 0.1 | 20580- YR. | 2,057 | 2,057 |
| Evening And Night Shift Differential | – | – | – | ( 1,631) | – | – |
| Building Maintenance: | | | | | | |
| Supervising Electrician | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Plumber | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Supervising Carpenter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Supervising Painter | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Electrician II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Plumber II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Materials Fabrication Specialist | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Locksmith II | 1.1 | 1 | 1 | 2154-2363 | 28,033 | 28,354 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 60,816 | 60,816 |
| Carpenter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Painter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Electrician I | 6 | 6 | 6 | 2057-2256 | 162,439 | 162,439 |
| Plumber I | 3.3 | 4 | 4 | 2057-2256 | 104,574 | 107,065 |
| Planner-estimator-scheduler | 1 | 1 | 1 | 2015-2425 | 25,629 | 26,843 |
| Carpenter I | 5 | 5 | 5 | 1964-2154 | 129,228 | 129,228 |
| Painter I | 6.7 | 8 | 8 | 1964-2154 | 204,010 | 205,603 |
| Locksmith I | 1.5 | 2 | 2 | 1964-2154 | 47,890 | 50,142 |
| Automotive Mechanic | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Building Maintenance Worker | 3 | 3.3 | 3.3 | 1715-1876 | 73,691 | 73,968 |
| Temporary Help-Plant Operations | 4.5 | 0.1 | 0.1 | ( 82,653) | 2,058 | 2,058 |
| Skilled Labor | 1.4 | 1 | 1 | 1678-1834 | 22,004 | 22,004 |
| Automotive Equipment Operator IA | – | 1 | 1 | 1667-1822 | 20,002 | 20,890 |
| Lead Groundsworker, Range A | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Storekeeper IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Clerical Assistant IIIA | 0.7 | 1 | 1 | 1378-1632 | 17,071 | 17,805 |
| Warehouse Worker, Range A | 1 | 1 | 1 | 1378-1632 | 19,104 | 19,584 |
| Clerical Assistant IIA | 1 | 2 | 2 | 1189-1401 | 29,422 | 30,655 |
| Overtime | – | – | – | ( 23,105) | – | – |
| Grounds Maintenance: | | | | | | |
| Lead Groundsworker, Range A | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Irrigation Specialist | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Tree Trimmer IA | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Groundsworker, Range A | 14.9 | 15.5 | 15.5 | 1419-1610 | 296,365 | 298,721 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 26,976 | 26,976 |
| Custodial Services: | | | | | | |
| Senior Administrative Analyst | – | 1 | 1 | 2924-3530 | 35,095 | 36,779 |
| Associate Administrative Analyst | 0.3 | – | – | 2425-2924 | – | – |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,436 | 35,436 |
| Maintenance Mechanic | 0.3 | – | – | 2057-2256 | – | – |
| Administrative Assistant I | 0.5 | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Building Service Engineer | – | 0.5 | 0.5 | 1964-2256 | 11,788 | 12,342 |
| Instructional Support Asst. IIA | 1 | 1 | 1 | 1449-1718 | 20,615 | 20,615 |
| Senior Account Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 18,105 | 18,883 |
| Laborer, Range A | 1.7 | 3 | 3 | 1419-1543 | 53,885 | 54,809 |
| WINdow Cleaner, Range A | 0.2 | – | – | 1390-1646 | – | – |
| Warehouse Worker, Range A | 5 | 5 | 5 | 1378-1632 | 96,265 | 97,033 |
| Lead Custodian, Range A | 6.8 | 8 | 8 | 1295-1531 | 139,834 | 142,659 |
| Administrator I- 12 Mo. | 8.9 | 9 | 9 | 1250-2725 | 171,732 | 171,732 |
| Custodian, Range A | 116.7 | 125.6 | 125.6 | 1203-1419 | 2,078,026 | 2,103,413 |
| Clerical Assistant IIA | – | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Evening And Night Shift Differential | – | – | – | ( 16,738) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 81,758 | 81,758 |
| Management Comp. Adjustment -New | – | – | – | – | – | 145,495 |
| Management Comp. Adjust -Continuing | – | – | – | – | 536,719 | 538,208 |
| Evening And Night Shift Differential | – | – | – | – | 80,000 | 80,000 |
| Non-Faculty Reclass - New | – | – | – | – | – | 70,879 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 71,988 | 165,572 |
| Management Reclass- New | – | – | – | – | – | 17,459 |
| Management Reclass- Continuing | – | – | – | – | 12,405 | 28,532 |
| Community Relations: | | | | | | |
| Superv Stdnt Affairs Off IV-12 Mo | 0.3 | 1 | 1 | 2655-3202 | 31,850 | 33,380 |
| Administrator III- 12 Mo. | 0.7 | 0.7 | 0.7 | 2500-5450 | 34,390 | 34,390 |
| Student Affairs Officer - 12 Mo. | 0.7 | – | – | 2104-2534 | – | – |
| Administrative Secretary, Range A | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Temporary Help | 1.1 | – | – | ( 15,555) | – | – |
| Clerical Assistant IIB | 0.4 | 0.5 | 0.5 | 1253-1480 | 8,787 | 8,878 |
| Totals, Institutional Support | 471.6 | 505.5 | 505.5 | $9,392,899 | $11,697,611 | $12,195,787 |

## 6610 SAN JOSE STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | SALARY RANGE | | |
| Professor - 12 Mo | 0.2 | – | – | 3381-4085 | – | – |
| Student Affairs Assistant IV | – | 1 | 1 | 2510-3027 | 30,123 | 31,562 |
| Administrator III- 12 Mo. | 1.1 | 1.5 | 1.5 | 2500-5450 | 60,436 | 60,436 |
| Assistant Professor-12 Month | – | 0.5 | 0.5 | 2120-2552 | 13,858 | 14,612 |
| Administrator II- 12 Mo. | 0.9 | – | – | 2083-4088 | – | – |
| Maintenance Mechanic | 2 | 2 | 2 | 2057-2256 | 54,146 | 54,146 |
| Assistant Budget Analyst | 0.9 | 1 | 1 | 2015-2425 | 28,662 | 29,102 |
| Student Affairs Assistant II- 12 Mo | 0.8 | 3 | 3 | 1928-2320 | 72,154 | 75,550 |
| Superv Stdnt Affairs Asst II -12 Mo. | – | 1 | 1 | 1928-2320 | 23,139 | 24,224 |
| Staff Services Tech IA - Admin Sces | 1 | – | – | 1703-2044 | – | – |
| Student Affairs Assistant I - 12 Mo | 0.5 | 2 | 2 | 1684-2019 | 40,868 | 42,719 |
| Junior Staff Analyst | 0.9 | 2 | 2 | 1681-2015 | 41,169 | 43,054 |
| Accounting Technician IIIA | 2.5 | 3 | 3 | 1660-1988 | 60,861 | 63,615 |
| Instructional Support Asst. IIIA | 0.8 | 1 | 1 | 1646-1970 | 20,543 | 21,489 |
| Purchasing Agent, Range A | 0.8 | 1 | 1 | 1550-1847 | 18,702 | 19,510 |
| Payroll Personnel Transact Clk IIA | 1 | 1.5 | 1.5 | 1524-1814 | 29,767 | 31,085 |
| Clerical Assistant IVA | 0.9 | 1 | 1 | 1524-1814 | 19,842 | 20,724 |
| Senior Secretary A | – | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Graphics Spec IIA,graphics Art-techn | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Instructional Support Asst. IIA | 1 | 1 | 1 | 1449-1718 | 20,615 | 20,615 |
| Senior Cashier Clerk, Range A | 2 | 3 | 3 | 1419-1681 | 53,590 | 55,884 |
| Senior Account Clerk, Range A | 2.3 | 2.5 | 2.5 | 1419-1681 | 47,365 | 48,100 |
| Accounting Technician IIA | 1 | 1 | 1 | 1419-1681 | 19,983 | 20,124 |
| Graphics Spec. IA | 0.3 | 1 | 1 | 1401-1660 | 16,816 | 17,534 |
| Clerical Assistant IIIA | 0.2 | 1 | 1 | 1378-1632 | 16,542 | 17,247 |
| Secretary A | 0.1 | – | – | 1378-1632 | – | – |
| Temporary Help | 31.9 | 41.1 | 41.1 | ( 470,611) | 679,874 | 679,874 |
| Senior Data Entry Operator, Range A | 1.7 | 2 | 2 | 1344-1590 | 38,176 | 38,176 |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 18,840 | 18,840 |
| Lead Custodian, Range A | 1 | 1 | 1 | 1295-1531 | 18,370 | 18,370 |
| Instructional Support Asst. IA | – | 1 | 1 | 1290-1524 | 15,811 | 16,477 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Custodian, Range A | – | 0.5 | 0.5 | 1203-1419 | 7,370 | 7,677 |
| Clerical Assistant IIA | 1 | 2 | 2 | 1189-1401 | 29,373 | 30,603 |
| Clerical Assistant IA | 0.5 | 0.5 | 0.5 | 1106-1301 | 7,801 | 7,801 |
| Student Assistant | 15.7 | 18 | 18 | ( 139,771) | 179,194 | 179,194 |
| Overtime | – | – | – | ( 51,042) | 221,495 | 221,495 |
| Management Comp. Adjust -Continuing | – | – | – | – | 5,578 | 5,578 |
| Evening And Night Shift Differential | – | – | – | ( 364) | 21,198 | 21,198 |
| Totals, Independent Operations | 76 | 101.1 | 101.1 | $1,196,416 | $1,990,072 | $2,015,223 |
| Totals, General Fund | 2313.7 | 2352.2 | 2352.2 | $56,685,578 | $66,715,269 | $68,629,916 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Student Affairs Assistant II- 12 Mo | 0.6 | 1 | 1 | 1928-2320 | 26,077 | 27,311 |
| Student Affairs Assistant I - 12 Mo | 0.4 | – | – | 1684-2019 | – | – |
| Head Resident IIA | 1.9 | 2 | 2 | 1480-1756 | 42,145 | 42,145 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 10.8 | 0.2 | 0.2 | ( 159,244) | 3,308 | 3,308 |
| Head Resident IA | 4.9 | 6 | 6 | 1367-1617 | 107,857 | 110,826 |
| Student Assistant | 17.5 | 4 | 4 | ( 155,978) | 39,821 | 39,821 |
| Resident Assistant | 6.9 | 50 | 50 | ( 19,944) | 175,341 | 175,341 |
| Totals, Student Service | 44 | 64.2 | 64.2 | $488,215 | $414,133 | $418,336 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Senior Cashier Clerk, Range A | 0.9 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Logistical Services: | | | | | | |
| Assistant Administrative Analyst | 1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Staff Services Tech IA - Admin Sces | – | 1 | 1 | 1703-2044 | 22,364 | 23,411 |
| Accounting Technician IIA | 0.1 | 1 | 1 | 1419-1681 | 19,864 | 20,124 |
| Clerical Assistant IIIA | 0.9 | 1.1 | 1.1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 0.4 | 0.5 | 0.5 | ( 6,407) | 8,271 | 8,271 |
| Student Assistant | 1 | 1.5 | 1.5 | ( 8,513) | 14,933 | 14,933 |
| Overtime | – | – | – | ( 52) | 368 | 368 |
| Physical Plant Operations: | | | | | | |
| Administrator II- 12 Mo. | 0.8 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Supervising Bldg. Service Engineer | 0.2 | 1 | 1 | 2066-2374 | 28,486 | 28,486 |
| Maintenance Mechanic | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Painter I | 2 | 3 | 3 | 1964-2154 | 75,266 | 76,375 |
| Building Service Engineer | 4 | 4 | 4 | 1964-2256 | 108,293 | 108,293 |
| Building Maintenance Worker | 1 | 1 | 1 | 1715-1876 | 22,506 | 22,506 |
| Temporary Help-Plant Operations | 0.1 | – | – | ( 1,178) | – | – |
| Groundsworker, Range A | 2.3 | 4 | 4 | 1419-1610 | 71,007 | 73,233 |
| Administrator I- 12 Mo. | 2 | 2 | 2 | 1250-2725 | 39,852 | 39,852 |
| Custodian, Range A | 15.8 | 17.5 | 17.5 | 1203-1419 | 293,896 | 296,190 |
| Student Assistant | 4.2 | – | – | ( 37,603) | – | – |
| Overtime | – | – | – | ( 8,655) | 4,559 | 4,559 |

## 6610 SAN JOSE STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Faculty And Staff Services: | | | | SALARY RANGE | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 9,734 | 9,734 |
| Totals, Institutional Support | 37.7 | 42.6 | 42.6 | $647,057 | $880,892 | $887,828 |
| Totals, Dormitory Revenue Fund-Housing | 81.7 | 106.8 | 106.8 | $1,135,272 | $1,295,025 | $1,306,164 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Logistical Services: | | | | | | |
| Administrative Assistant I | 0.9 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Parking Garage Supervisor | 2.5 | 2.5 | 2.5 | 1499-1781 | 48,894 | 51,066 |
| Supv. Parking Officer, Range A | 1 | 1 | 1 | 1486-1764 | 21,177 | 21,177 |
| Parking Officer, Range A | 0.6 | 1 | 1 | 1425-1688 | 17,591 | 18,348 |
| Clerical Assistant IIIA | 0.8 | 2 | 2 | 1378-1632 | 34,027 | 35,488 |
| Temporary Help | 0.7 | 0.7 | 0.7 | (9,797) | 11,580 | 11,580 |
| Student Assistant | – | 3.1 | 3.1 | 3.35-6.33 | 30,861 | 30,861 |
| Overtime | – | – | – | (241) | – | – |
| Evening And Night Shift Differential | – | – | – | (670) | – | – |
| Physical Plant Operations: | | | | | | |
| Building Maintenance Worker | 0.5 | 0.5 | 0.5 | 1715-1876 | 11,211 | 11,253 |
| Student Assistant | 7 | 2 | 2 | (62,578) | 19,910 | 19,910 |
| Totals, Institutional Support | 14 | 13.8 | 13.8 | $188,685 | $224,353 | $228,785 |
| Independent Operations: | | | | | | |
| Campus Innovation: | | | | | | |
| Junior Staff Analyst | 1 | 1 | 1 | 1681-2015 | 22,666 | 23,728 |
| Temporary Help | 0.9 | – | – | (12,996) | – | – |
| Student Assistant | 0.4 | – | – | (3,773) | – | – |
| Totals, Independent Operations | 2.3 | 1 | 1 | $36,118 | $22,666 | $23,728 |
| Totals, Dormitory Revenue Fund-Parking | 16.3 | 14.8 | 14.8 | $224,803 | $247,019 | $252,513 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Temporary Help | – | – | – | (291) | – | – |
| Student Assistant | 3.7 | 2 | 2 | (33,134) | 19,910 | 19,910 |
| Summer Session Faculty | 74 | 65.3 | 65.3 | (1,275,785) | 1,260,150 | 1,260,150 |
| Music Studio Instructional Faculty | – | 0.1 | 0.1 | – | 1,992 | 2,007 |
| Extension Instruction: | | | | | | |
| Student Assistant | 16.1 | 0.5 | 0.5 | (142,863) | 4,978 | 4,978 |
| Extension Faculty | 9.8 | 11 | 11 | (132,150) | 157,631 | 172,604 |
| Totals, Instruction | 103.6 | 78.9 | 78.9 | $1,584,223 | $1,444,661 | $1,459,649 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | 3333-6813 | 50,952 | 50,952 |
| Associate Professor-12 Month | 1 | 1 | 1 | 2674-3225 | 38,439 | 38,703 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 42,576 | 42,576 |
| Associate Librarian-12 Month | 0.5 | 0.5 | 0.5 | 2467-2974 | 17,725 | 17,846 |
| Extended Education Specialist- IA | 1.8 | 1 | 1 | 2019-2430 | 27,834 | 29,155 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 25,329 | 26,530 |
| Staff Services Tech IA - Budget | 0.7 | 1 | 1 | 1703-2044 | 20,459 | 21,372 |
| Junior Staff Analyst | 1 | 1 | 1 | 1681-2015 | 24,180 | 24,180 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Account Clerk, Range A | 2 | 2 | 2 | 1419-1681 | 40,248 | 40,248 |
| Clerical Assistant IIIB | 0.4 | 1 | 1 | 1401-1660 | 17,850 | 18,623 |
| Clerical Assistant IIIA | 2 | 2 | 2 | 1378-1632 | 38,483 | 39,168 |
| Temporary Help | 1.1 | 1 | 1 | (15,927) | 16,542 | 16,542 |
| Clerical Assistant IIB | 1.6 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Clerical Assistant IIA | 4.4 | 7.5 | 7.5 | 1189-1401 | 119,213 | 121,386 |
| Student Assistant | 3.7 | 2 | 2 | (32,602) | 19,910 | 19,910 |
| Overtime | – | – | – | (1,029) | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 8,633 | 8,633 |
| Community Relations: | | | | | | |
| Extended Education Specialist- IIA | 0.3 | – | – | 2430-2930 | – | – |
| Public Affairs Assistant II | 0.7 | 1 | 1 | 1838-2210 | 23,999 | 25,137 |
| Graphic Artist I | 1 | 1 | 1 | 1789-2150 | 25,799 | 25,799 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Clerical Assistant IIA | – | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Totals, Institutional Support | 26.2 | 29 | 29 | $514,151 | $631,839 | $641,035 |
| Totals, Continuing Education Revenue Fund | 129.8 | 107.9 | 107.9 | $2,098,374 | $2,076,500 | $2,100,684 |
| Totals, San Jose State University | 2541.5 | 2581.7 | 2581.7 | $60,144,027 | $70,333,813 | $72,289,277 |

# 6610 SONOMA STATE UNIVERSITY *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Depart. Chair-Assoc. Dean - 12 Mo. | 2.1 | 2.7 | 2.7 | $1619-4085 | $109,083 | $111,020 |
| Administrator IV- 12 Mo. | 4 | 6.5 | 6.5 | 3333-6813 | 321,360 | 321,360 |
| Depart. Chair-Assoc. Dean - AY | – | 4.5 | 4.5 | 1426-3544 | 90,460 | 111,099 |
| Coordinator-Teacher Education-AY | – | 3.7 | 3.7 | 1426-3544 | 79,537 | 91,672 |
| Administrator III- 12 Mo. | 4.9 | 4.7 | 4.7 | 2500-5450 | 198,476 | 198,476 |
| Clinical Lab. Technologist IIA | 1 | 1 | 1 | 2180-2626 | 31,517 | 31,517 |
| Instructional Support Tech. III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Equip.Tech.Specialized Equip. III | 1 | 1 | 1 | 2160-2602 | 25,929 | 27,156 |
| Administrator II- 12 Mo. | 2.9 | 3 | 3 | 2083-4088 | 96,948 | 96,948 |
| Administrative Assistant I | 4 | 4 | 4 | 2105-2425 | 115,968 | 116,407 |
| Instructional Support Tech. IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Supervising Stage Technician IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Technician,electronic IIA | 2 | 2 | 2 | 1970-2370 | 56,898 | 56,898 |
| Equip.Tech.Specialized Equip. IIA | 2.3 | 1.5 | 1.5 | 1970-2370 | 40,826 | 41,414 |
| Student Affairs Assistant II- 12 Mo | 0.9 | 1 | 1 | 1928-2320 | 23,139 | 24,224 |
| Instructional Support Tech. IA | 1 | 1 | 1 | 1797-2160 | 23,555 | 24,662 |
| Stage Technician IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Costume Technician IIA | 0.5 | 0.5 | 0.5 | 1797-2160 | 10,784 | 11,287 |
| Equipment Tech.Electro-Mechanical IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Equipment Technician,electronic IA | – | 0.5 | 0.5 | 1797-2160 | 10,784 | 11,287 |
| Equipment Tech.Specialized Equip. IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Credential Analyst | 1 | 1 | 1 | 1737-2086 | 25,022 | 25,022 |
| Administrative Aid, Range A | 2 | 2 | 2 | 1733-2082 | 49,952 | 49,952 |
| Accompanist IIA | 0.5 | 0.5 | 0.5 | 1718-2063 | 12,377 | 12,377 |
| Research Technician I | – | 0.5 | 0.5 | 1681-2105 | 10,086 | 10,536 |
| Instructional Support Asst. IIIA | – | 3.7 | 3.7 | 1646-1970 | 65,802 | 75,957 |
| Public Affairs Assistant I | 0.3 | 0.5 | 0.5 | 1610-1925 | 9,661 | 10,086 |
| Depart Secretary IIIA, Stenography | 0.6 | 1 | 1 | 1524-1814 | 21,362 | 21,764 |
| Clerical Assistant IVA | 0.3 | – | – | 1524-1814 | – | – |
| Senior Secretary A | 1.8 | 2.5 | 2.5 | 1524-1814 | 52,674 | 53,073 |
| Athletic Equipment Attendant IIA | 2 | 3 | 3 | 1449-1718 | 55,397 | 56,885 |
| Instructional Support Asst. IIA | 1 | 1.5 | 1.5 | 1449-1718 | 29,311 | 29,683 |
| Depart Secretary IIA, Stenography | 8.6 | 9 | 9 | 1401-1660 | 176,108 | 177,699 |
| Clerical Assistant IIIB | 4 | 4.5 | 4.5 | 1401-1660 | 89,186 | 89,597 |
| Secretary B | 1 | 0.7 | 0.7 | 1401-1660 | 13,937 | 13,937 |
| Depart Secretary IIA, Dictating | 0.7 | 1 | 1 | 1378-1632 | 19,310 | 19,584 |
| Clerical Assistant IIIA | 1.4 | 1.5 | 1.5 | 1378-1632 | 27,855 | 28,207 |
| Temporary Help | 2.5 | – | – | (37,105) | – | – |
| Power Keyboard Operator, Range A | 0.8 | 0.5 | 0.5 | 1350-1597 | 9,384 | 9,583 |
| Depart Secretary IA, Stenography | 6.8 | 8.9 | 8.9 | 1301-1537 | 154,386 | 157,034 |
| Depart Secretary IA, Dictating | 1.3 | 1 | 1 | 1301-1537 | 18,063 | 18,448 |
| Depart Secretary IA | 0.8 | 0.5 | 0.5 | 1280-1511 | 7,840 | 8,170 |
| Clerical Assistant IIB | 5.8 | 5.5 | 5.5 | 1253-1480 | 96,058 | 96,870 |
| Clerical Assistant IIA | 2.1 | 0.5 | 0.5 | 1189-1401 | 7,908 | 8,079 |
| Clerical Assistant IA | 0.3 | – | – | 1106-1301 | – | – |
| Student Assistant | 3.6 | – | – | (31,977) | – | – |
| Instructional Faculty: | | | | | | |
| Professor - AY | 161.9 | 199 | 199 | 2936-3544 | 7,730,640 | 7,977,912 |
| Head Coach-AY | 1 | 1 | 1 | 2936-3544 | 42,241 | 42,530 |
| Part Time Faculty-AY | 41.4 | 4 | 4 | (914,622) | 96,490 | 97,152 |
| Coach-12 Month | 1 | 1 | 1 | 2674-3225 | 34,990 | 36,933 |
| Associate Professor-AY | 42.5 | 50 | 50 | 2325-2802 | 1,584,701 | 1,640,285 |
| Sabbatical Leave Replacement | 4.9 | 5 | 5 | (104,340) | 120,612 | 121,439 |
| Lecturer - AY - B | 0.8 | 1 | 1 | 1847-2220 | 36,400 | 38,408 |
| Assistant Professor-AY | 17.6 | 3.1 | 3.1 | 1847-2220 | 172,187 | 103,820 |
| Coaching Specialist-AY | 0.1 | – | – | 1847-2220 | – | – |
| Faculty Promotions - New | – | – | – | – | – | 10,881 |
| Faculty Promotions - Continuing | – | – | – | – | 14,342 | 33,211 |
| Market Condition Salary Supplements | – | – | – | – | 1,332 | – |
| Exceptional Merit Service Awards | – | – | – | (18,000) | – | – |
| Totals, Instruction | 353 | 357.5 | 357.5 | $10,464,776 | $12,186,780 | $12,516,443 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Administrator IV- 12 Mo. | 0.4 | 1 | 1 | 3333-6813 | 49,802 | 50,952 |
| Librarian-12 Month | 2.3 | 2 | 2 | 2709-3268 | 77,900 | 78,434 |
| Administrator III- 12 Mo. | 0.8 | 1 | 1 | 2500-5450 | 42,636 | 42,636 |
| Associate Librarian-12 Month | 5.3 | 5 | 5 | 2467-2974 | 176,977 | 178,463 |
| Senior Assistant Librarian-12 Month | 0.2 | 0.6 | 0.6 | 1914-2646 | 13,687 | 14,430 |
| Library Assistant IIIA | 6 | 6 | 6 | 1696-2034 | 145,039 | 146,123 |
| Assistant Librarian-12 Month | – | 1 | 1 | 1652-2270 | 22,496 | 23,707 |
| Library Assistant IIA | 6.6 | 5.8 | 5.8 | 1557-1855 | 128,697 | 129,111 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Accounting Technician IIA | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Library Assistant IA | 5 | – | – | 1378-1632 | – | – |
| Temporary Help | – | 4.7 | 4.7 | 16536- YR. | 77,747 | 77,747 |
| Book Repairer IA | 0.9 | 1 | 1 | 1199-1413 | 14,828 | 15,445 |
| Clerical Assistant IIA | 1.9 | – | – | 1189-1401 | – | – |
| Student Assistant | 4.6 | 5.6 | 5.6 | (41,236) | 55,749 | 55,749 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 SONOMA STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Audio-Visual Services: | | | | SALARY RANGE | | |
| Audio Visual Coordinator-12 Month | – | 1 | 1 | 1619-4085 | 27,715 | 29,225 |
| Audio Visual Coordinator-AY | – | 0.5 | 0.5 | 1426-3544 | 10,051 | 12,623 |
| Photographer II | 1 | 1 | 1 | 2053-2472 | 29,663 | 29,663 |
| Equip.Tech.Electro-Mechanical IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Technician,electronic IIA | 0.3 | 1 | 1 | 1970-2370 | 23,644 | 24,754 |
| Supv Equip Tech II-Electronic Rge A | 0.9 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Equipment Technician,electronic IA | 0.3 | – | – | 1797-2160 | – | – |
| Instructional Support Asst. IIIA | 1 | 0.9 | 0.9 | 1646-1970 | 20,959 | 21,280 |
| Instructional Support Asst. IIA | 0.8 | 0.5 | 0.5 | 1449-1718 | 9,720 | 9,720 |
| Temporary Help | 0.1 | 0.5 | 0.5 | (1,186) | 8,271 | 8,271 |
| Instructional Support Asst. IA | 2 | – | – | 1290-1524 | – | – |
| Overtime | – | – | – | (260) | – | – |
| Computing Support: | | | | | | |
| Instruct. Computing Consultant III | 1 | 1 | 1 | 2739-3305 | 39,359 | 39,664 |
| Associate Systems Analyst | – | 1 | 1 | 2578-3109 | 30,930 | 32,405 |
| Administrator III- 12 Mo. | 3 | 3 | 3 | 2500-5450 | 120,168 | 120,168 |
| Equipment Technician,electronic IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Programmer I | 1.6 | 1 | 1 | 1907-2294 | 27,535 | 27,535 |
| Instruct. Computing Consultant I | 0.9 | 3 | 3 | 1907-2294 | 71,724 | 75,120 |
| Programmer Trainee | 2.5 | 0.5 | 0.5 | 1726-1890 | 11,339 | 11,339 |
| Senior Computer Operator, Range A | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Computer Operator, Range A | 1.8 | 3 | 3 | 1419-1681 | 57,368 | 58,099 |
| Power Keyboard Operator, Range A | 1 | 1 | 1 | 1350-1597 | 18,117 | 18,901 |
| Depart Secretary IA, Stenography | 1 | 1 | 1 | 1301-1537 | 18,448 | 18,448 |
| Student Assistant | 1.9 | – | – | (16,826) | – | – |
| Evening And Night Shift Differential | – | – | – | (316) | – | – |
| Ancillary Support: | | | | | | |
| Student Writing Skills: | | | | | | |
| Part Time Faculty-AY | 0.2 | – | – | (4,711) | – | – |
| Temporary Help | 0.7 | – | – | (11,047) | – | – |
| Totals, Academic Support | 61 | 59.6 | 59.6 | $1,300,537 | $1,480,900 | $1,500,343 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 43,068 | 43,068 |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Student Affairs Assistant II- 12 Mo | 0.4 | 2 | 2 | 1928-2320 | 47,272 | 49,503 |
| Student Affairs Assistant I - 12 Mo | 0.6 | – | – | 1684-2019 | – | – |
| Student Affairs Asst I - 10 Mo Rn A | 0.4 | – | – | 1684-2019 | – | – |
| Senior Secretary A | 1 | – | – | 1524-1814 | – | – |
| Student Assistant | 0.3 | – | – | (2,907) | – | – |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1.1 | 1 | 1 | 2104-2534 | 27,703 | 29,025 |
| Superv Stdnt Affairs Off III-12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,652 | 35,652 |
| Student Affairs Assistant II- 12 Mo | 1.2 | 1 | 1 | 1928-2320 | 23,139 | 24,224 |
| Student Affairs Asst II- 10 Mo Rn A | 0.8 | 0.5 | 0.5 | 1928-2320 | 9,641 | 10,093 |
| Student Affairs Officer III - AY | – | 1 | 1 | 1833-2204 | 22,001 | 23,034 |
| Student Affairs Assistant I - 12 Mo | 1 | – | – | 1684-2019 | – | – |
| Evaluation Technician I | 1 | 1 | 1 | 1593-1902 | 22,825 | 22,825 |
| Clerical Assistant IVA | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Temporary Help | – | 3.3 | 3.3 | 16536- YR. | 54,588 | 54,588 |
| Clerical Assistant IIB | 1.5 | 1.5 | 1.5 | 1253-1480 | 25,038 | 25,342 |
| Student Assistant | 2.4 | 0.5 | 0.5 | (21,093) | 4,978 | 4,978 |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | | | |
| Student Affairs Officer IV - 12 Mo | 1 | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Student Affairs Officer IV - AY | 0.1 | 0.6 | 0.6 | 2309-2782 | 16,622 | 17,415 |
| Student Affairs Officer - 12 Mo. | 1.4 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Student Affairs Officer III - AY | 2.5 | 3 | 3 | 1833-2204 | 77,963 | 79,145 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Testing: | | | | | | |
| Counselortest Officer-AY-Professor | 1 | 1 | 1 | 2915-3519 | 42,222 | 42,222 |
| Student Affairs Officer - 12 Mo. | 0.8 | 1 | 1 | 2104-2534 | 25,357 | 26,552 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 18,690 | 19,499 |
| Temporary Help | 0.1 | – | – | (2,003) | – | – |
| Placement: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 44,652 | 44,652 |
| Student Affairs Officer - 12 Mo. | 0.4 | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Student Affairs Assistant II- 12 Mo | 3.4 | 3 | 3 | 1928-2320 | 83,503 | 83,503 |
| Secretary B | 0.9 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 1.5 | 0.4 | 0.4 | 1378-1632 | 7,834 | 7,834 |
| Financial Aid: | | | | | | |
| Student Affairs Officer - 12 Mo. | – | 1.8 | 1.8 | 2104-2534 | 45,464 | 47,606 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 36,360 | 36,360 |
| Student Affairs Assistant II- 12 Mo | – | 1.3 | 1.3 | 1928-2320 | 30,080 | 31,491 |
| Student Affairs Assistant I - 12 Mo | 3 | 3 | 3 | 1684-2019 | 68,657 | 69,559 |
| Stud. Pers Tech, Financial Aid, Rg A | 1.5 | 2 | 2 | 1593-1902 | 44,145 | 45,139 |
| Clerical Assistant IIIB | 0.5 | – | – | 1401-1660 | – | – |
| Secretary B | 0.5 | – | – | 1401-1660 | – | – |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 18,761 | 19,584 |
| Temporary Help | – | 0.9 | 0.9 | 16536- YR. | 14,888 | 14,888 |
| Clerical Assistant IIA | 2.9 | 2 | 2 | 1189-1401 | 31,380 | 31,987 |

## 6610 SONOMA STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Student Assistant | – | – | – | (373) | – | – |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-12 Mo - Range A | 0.9 | 1 | 1 | 4680-5664 | 67,977 | 67,977 |
| Physician II-10 Mo - Range A | 0.2 | 1 | 1 | 4680-5664 | 56,647 | 56,647 |
| Administrator IV- 12 Mo. | 1.3 | 1 | 1 | 3333-6813 | 65,412 | 65,412 |
| Pharmacist - 10 Month Range A | 1 | 1.1 | 1.1 | 2578-3109 | 33,673 | 33,795 |
| Clinical Lab. Technologist IIA | 1 | 1 | 1 | 2180-2626 | 31,517 | 31,517 |
| Clinical Laboratory Technologist IA | – | 0.8 | 0.8 | 2082-2392 | 19,981 | 20,931 |
| Registered Nurse III- 12 Month | 1 | 1 | 1 | 2025-2437 | 29,238 | 29,238 |
| Nurse Practitioner 10 Month Range A | 1 | 1.5 | 1.5 | 2025-2437 | 34,488 | 34,966 |
| Health Services Assistant, Range A | 0.4 | 1 | 1 | 1881-2263 | 24,700 | 26,645 |
| Radiologic Technologist IIA | 0.6 | – | – | 1805-2170 | – | – |
| Registered Nurse I - 12 Month | 0.8 | 0.2 | 0.2 | 1726-2072 | 4,973 | 4,973 |
| Student Affairs Assistant I - 12 Mo | – | 0.6 | 0.6 | 1684-2019 | 12,125 | 12,667 |
| Medical Secretary, Range A | – | 1 | 1 | 1563-1864 | 18,796 | 19,614 |
| Temporary Help | 1.4 | – | – | (20,215) | – | – |
| Clerical Assistant IIA | 1.6 | 1.8 | 1.8 | 1189-1401 | 30,269 | 30,269 |
| Clinical Aid, Range A | – | 0.9 | 0.9 | 1133-1333 | 12,479 | 12,986 |
| Housing Services: | | | | | | |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 62,484 | 62,484 |
| Student Assistant | 0.6 | – | – | (5,341) | – | – |
| Disabled Students: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 27,888 | 27,888 |
| Student Affairs Assistant I - 12 Mo | 1.4 | – | – | 1684-2019 | – | – |
| Student Affairs Trainee | 0.1 | – | – | 1546-1684 | – | – |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 0.3 | 2.2 | 2.2 | (4,159) | 36,393 | 36,393 |
| Student Assistant | 1.5 | 1 | 1 | (13,180) | 9,955 | 9,955 |
| Totals, Student Service | 61.3 | 68.9 | 68.9 | $1,424,360 | $1,777,552 | $1,803,772 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1.5 | 1 | 1 | 4884-7341 | 75,732 | 75,732 |
| Administrator IV- 12 Mo. | 3 | 3.1 | 3.1 | 3333-6813 | 165,436 | 165,436 |
| Administrator III- 12 Mo. | 1.5 | 1 | 1 | 2500-5450 | 47,436 | 47,436 |
| Administrative Assistant II | 0.3 | 1 | 1 | 2425-2924 | 29,102 | 30,499 |
| Administrator II- 12 Mo. | 2.7 | 2.5 | 2.5 | 2083-4088 | 80,910 | 80,910 |
| Administrative Assistant I | 1 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Public Affairs Assistant II | – | 1 | 1 | 1838-2210 | 25,329 | 26,530 |
| Executive Secretary, Range A | 1 | 1 | 1 | 1772-2130 | 25,564 | 25,564 |
| Administrative Secretary, Range A | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Senior Secretary A | – | 0.1 | 0.1 | 1524-1814 | 1,829 | 1,908 |
| Clerical Assistant IIIB | 3 | 1 | 1 | 1401-1660 | 19,022 | 19,842 |
| Secretary B | 1 | – | – | 1401-1660 | – | – |
| Temporary Help | 0.7 | – | – | (9,698) | – | – |
| Clerical Assistant IIB | 2 | – | – | 1253-1480 | – | – |
| Financial Operations: | | | | | | |
| Administrator III- 12 Mo. | 0.9 | 1 | 1 | 2500-5450 | 37,848 | 37,848 |
| Administrator II- 12 Mo. | 0.8 | 2 | 2 | 2083-4088 | 55,000 | 55,000 |
| Programmer I | 1 | 1 | 1 | 1907-2294 | 24,532 | 25,688 |
| Staff Services Tech IA - Budget | 1.9 | 2 | 2 | 1703-2044 | 49,022 | 49,022 |
| Supervising Account Clerk IA | 2 | 2 | 2 | 1557-1855 | 42,919 | 43,859 |
| Payroll Personnel Transact Clk IIA | 2 | 2 | 2 | 1524-1814 | 40,917 | 42,739 |
| Senior Account Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 19,279 | 20,124 |
| Accounting Technician IIA | 2.3 | 3 | 3 | 1419-1681 | 60,372 | 60,372 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 3 | 3 | 3 | 1378-1632 | 56,658 | 58,272 |
| Temporary Help | 0.9 | 0.6 | 0.6 | (13,546) | 9,925 | 9,925 |
| Administrator I- 12 Mo. | 3.4 | 3 | 3 | 1250-2725 | 74,544 | 74,544 |
| Intermediate Account Clerk, Range A | 0.7 | 0.1 | 0.1 | 1223-1443 | 1,497 | 1,558 |
| Data Entry Operator, Range A | 1 | 1 | 1 | 1203-1419 | 17,025 | 17,025 |
| Student Assistant | 0.1 | – | – | (538) | – | – |
| Overtime | – | – | – | (9,932) | – | – |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | | | |
| Student Affairs Assistant IV | 1 | 1 | 1 | 2510-3027 | 36,323 | 36,323 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 46,176 | 46,176 |
| Administrator II- 12 Mo. | 2 | 2 | 2 | 2083-4088 | 64,224 | 64,224 |
| Student Affairs Assistant II- 12 Mo | 2.2 | 2.5 | 2.5 | 1928-2320 | 67,238 | 67,781 |
| Junior Staff Analyst | – | 1 | 1 | 1681-2015 | 20,172 | 21,072 |
| Evaluation Technician I | 3 | 4 | 4 | 1593-1902 | 86,093 | 87,911 |
| Clerical Assistant IVA | 3.1 | 3 | 3 | 1524-1814 | 65,065 | 65,789 |
| Secretary B | 0.5 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 2.7 | 3 | 3 | 1378-1632 | 58,409 | 58,752 |
| Temporary Help | 0.7 | 0.2 | 0.2 | (10,403) | 3,309 | 3,309 |
| Power Keyboard Operator, Range A | 1 | – | – | 1350-1597 | – | – |
| Clerical Assistant IIB | 1.2 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Administrator I- 12 Mo. | 0.2 | 0.4 | 0.4 | 1250-2725 | 8,004 | 8,004 |
| Clerical Assistant IIA | 4.4 | 5.3 | 5.3 | 1189-1401 | 86,319 | 87,470 |
| Student Assistant | 0.7 | – | – | (6,141) | – | – |
| Overtime | – | – | – | (281) | – | – |

## 6610 SONOMA STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Student Affirmative Action: | | | | SALARY RANGE | | |
| Student Affairs Assistant II- 12 Mo | 1.6 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Temporary Help | – | 1 | 1 | 16536- YR. | 16,542 | 16,542 |
| Clerical Assistant IIB | 1 | – | – | 1253-1480 | – | – |
| Student Assistant | 2.4 | – | – | (21,284) | – | – |
| Employee Personnel And Records: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 37,848 | 37,848 |
| Administrator II- 12 Mo. | 1.8 | 2 | 2 | 2083-4088 | 57,308 | 57,308 |
| Personnel Assistant | 0.3 | 1 | 1 | 1681-2015 | 22,752 | 23,818 |
| Secretary B | 1 | 0.7 | 0.7 | 1401-1660 | 12,944 | 13,505 |
| Temporary Help | 1.8 | – | – | (26,587) | – | – |
| Student Assistant | 0.1 | – | – | (1,322) | – | – |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Administrator III- 12 Mo. | 0.8 | 1 | 1 | 2500-5450 | 39,384 | 39,384 |
| Lead Automotive Equipment Mechanic | 1 | 1 | 1 | 2095-2298 | 27,575 | 27,575 |
| Staff Services Tech IA - Admin Sces | 3 | 3 | 3 | 1703-2044 | 67,916 | 69,938 |
| Automotive Equipment Operator IA | – | 1 | 1 | 1667-1822 | 20,002 | 20,890 |
| Graphics Spec IIA,graphics Art-techn | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Storekeeper IA | 1 | 1 | 1 | 1431-1696 | 20,211 | 20,354 |
| Property Clerk IA | 1 | 1 | 1 | 1431-1696 | 18,818 | 19,636 |
| Clerical Assistant IIIB | 0.8 | 1 | 1 | 1401-1660 | 19,499 | 19,910 |
| Reproduction Processes Asst, Range A | 0.5 | 0.5 | 0.5 | 1378-1632 | 9,792 | 9,792 |
| Temporary Help | 1.9 | – | – | (27,402) | – | – |
| Stock Clerk, Range A | 1.5 | 3 | 3 | 1328-1570 | 53,947 | 54,639 |
| Administrator I- 12 Mo. | 3.4 | 3 | 3 | 1250-2725 | 76,824 | 76,824 |
| Student Assistant | 2 | – | – | (17,656) | – | – |
| Overtime | – | – | – | (491) | – | – |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,604 | 38,604 |
| Supervising Public Safety Officer I | 2.7 | 3 | 3 | 2194-2643 | 91,646 | 93,245 |
| Public Safety Investigator | – | 1 | 1 | 2095-2523 | 25,142 | 26,326 |
| Public Safety Officer | 6.5 | 7 | 7 | 2001-2408 | 193,019 | 196,688 |
| Clerical Assistant IIIB | 0.5 | 0.5 | 0.5 | 1401-1660 | 9,955 | 9,955 |
| Public Safety Dispatch,typing,rng A | 2 | 2 | 2 | 1401-1660 | 39,135 | 39,821 |
| Overtime | – | – | – | (8,110) | – | – |
| Evening And Night Shift Differential | – | – | – | (3,722) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator III- 12 Mo. | 1.1 | 1 | 1 | 2500-5450 | 39,384 | 39,384 |
| Administrative Assistant II | 0.4 | 1 | 1 | 2425-2924 | 29,684 | 31,103 |
| Administrative Assistant I | 0.6 | – | – | 2105-2425 | – | – |
| Temporary Help-Plant Operations | 3.5 | 1.1 | 1.1 | (63,734) | 22,637 | 22,637 |
| Drafting Technician IA | 1 | 1 | 1 | 1646-1970 | 23,644 | 23,644 |
| Clerical Assistant IVA | – | 1 | 1 | 1524-1814 | 18,291 | 19,088 |
| Student Assistant | 1.3 | – | – | (11,322) | – | – |
| Overtime | – | – | – | (961) | – | – |
| Utility Plants: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 29,652 | 29,652 |
| Supervising Bldg. Service Engineer | 0.2 | 1 | 1 | 2066-2374 | 24,790 | 25,964 |
| Electrician I | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Building Service Engineer | 4 | 5.4 | 5.4 | 1964-2256 | 137,299 | 141,219 |
| Operating Engineer | 1 | – | – | 1722-1885 | – | – |
| Temporary Help-Plant Operations | – | 0.1 | 0.1 | 20580- YR. | 2,058 | 2,058 |
| Truck Driver, Range A | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Overtime | – | – | – | (2,983) | – | – |
| Evening And Night Shift Differential | – | – | – | (550) | – | – |
| Building Maintenance: | | | | | | |
| Electrician II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Plumber II | 1 | 1 | 1 | 2154-2363 | 28,354 | 28,354 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 32,916 | 32,916 |
| Carpenter II | 1 | 1 | 1 | 2057-2256 | 27,073 | 27,073 |
| Painter II | – | 1 | 1 | 2057-2256 | 24,684 | 25,846 |
| Electrician I | – | 1 | 1 | 2057-2256 | 24,684 | 25,846 |
| Plumber I | – | 1 | 1 | 2057-2256 | 24,684 | 25,846 |
| Carpenter I | 1.1 | 2 | 2 | 1964-2154 | 49,421 | 50,530 |
| Painter I | 2 | 2 | 2 | 1964-2154 | 51,691 | 51,691 |
| Locksmith I | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Building Maintenance Worker | 3.7 | 3.3 | 3.3 | 1715-1876 | 73,691 | 73,968 |
| Temporary Help-Plant Operations | 1 | 2.6 | 2.6 | (18,100) | 53,505 | 53,505 |
| Electrician Apprentice | 0.5 | – | – | 1331-1876 | – | – |
| Overtime | – | – | – | (256) | – | – |
| Evening And Night Shift Differential | – | – | – | (44) | – | – |
| Grounds Maintenance: | | | | | | |
| Automotive Mechanic | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Supv Equip Tech I-Mechanical Rge A | 5.8 | 9.8 | 9.8 | 1797-2160 | 181,372 | 184,960 |
| Automotive Equipment Operator IA | 1 | 1 | 1 | 1667-1822 | 21,856 | 21,856 |
| Lead Groundsworker, Range A | 1.7 | 3.2 | 3.2 | 1610-1925 | 69,380 | 70,398 |
| Irrigation Specialist | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Pest Control-spray Spec., Range A | 0.9 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Tree Trimmer IA | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Administrator I- 12 Mo. | 1.2 | 1 | 1 | 1250-2725 | 26,184 | 26,184 |
| Custodial Services: | | | | | | |
| Building Service Engineer | – | 0.3 | 0.3 | 1964-2256 | 7,073 | 7,405 |
| Laborer, Range A | 3 | 3.2 | 3.2 | 1419-1543 | 57,477 | 58,489 |
| WINdow Cleaner, Range A | 0.9 | 1 | 1 | 1390-1646 | 17,577 | 18,331 |

## 6610 SONOMA STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Lead Custodian, Range A | 6.8 | 7 | 7 | 1295-1531 | 125,098 | 127,326 |
| Administrator I- 12 Mo. | 2.7 | 3 | 3 | 1250-2725 | 58,476 | 58,476 |
| Custodian, Range A | 24.7 | 28.7 | 28.7 | 1203-1419 | 469,178 | 476,419 |
| Overtime | – | – | – | (275) | – | – |
| Evening And Night Shift Differential | – | – | – | (8,324) | – | – |
| Faculty And Staff Services: | | | | | | |
| Overtime | – | – | – | – | 26,066 | 26,066 |
| Management Comp. Adjustment -New | – | – | – | – | – | 61,897 |
| Management Comp. Adjust -Continuing | – | – | – | – | 241,217 | 242,089 |
| Evening And Night Shift Differential | – | – | – | – | 26,179 | 26,179 |
| Non-Faculty Reclass - New | – | – | – | – | – | 24,753 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 24,424 | 56,174 |
| Management Reclass- New | – | – | – | – | – | 7,428 |
| Management Reclass- Continuing | – | – | – | – | 6,433 | 14,796 |
| Community Relations: | | | | | | |
| Administrator III- 12 Mo. | 0.2 | 0.7 | 0.7 | 2500-5450 | 26,677 | 26,677 |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 30,096 | 30,096 |
| Graphic Artist II | 0.2 | – | – | 2053-2472 | – | – |
| Public Affairs Assistant II | 1 | – | – | 1838-2210 | – | – |
| Clerical Assistant IIB | – | 0.3 | 0.3 | 1253-1480 | 4,607 | 4,800 |
| Student Assistant | 0.6 | – | – | (5,747) | – | – |
| Totals, Institutional Support | 190.1 | 197.2 | 197.2 | $3,942,746 | $4,917,507 | $5,111,462 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Part Time Faculty-AY | 1.2 | 3 | 3 | (26,411) | 75,219 | 75,734 |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Temporary Help | 12.4 | 13.5 | 13.5 | (183,750) | 223,316 | 223,316 |
| Student Assistant | 4.5 | – | – | (39,682) | – | – |
| Overtime | – | – | – | (5,324) | – | – |
| Management Comp. Adjust -Continuing | – | – | – | – | 2,524 | 2,524 |
| Totals, Independent Operations | 18.1 | 17.5 | 17.5 | $256,528 | $328,559 | $329,074 |
| Totals, General Fund | 683.5 | 700.7 | 700.7 | $17,388,947 | $20,691,298 | $21,261,094 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Student Affairs Officer - 12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,169 | 30,398 |
| Clerical Assistant IIIB | 1 | – | – | 1401-1660 | – | – |
| Temporary Help | 0.6 | – | – | (9,154) | – | – |
| Clerical Assistant IIB | – | 1 | 1 | 1253-1480 | 15,354 | 16,000 |
| Helper-Aid | 0.8 | – | – | 869-1155 | – | – |
| Student Assistant | – | 0.7 | 0.7 | 3.35-6.33 | 6,969 | 6,969 |
| Totals, Student Service | 3.4 | 2.7 | 2.7 | $60,634 | $52,492 | $53,367 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Accounting Technician IIA | 0.9 | 1 | 1 | 1419-1681 | 16,998 | 17,723 |
| Student Assistant | – | 0.5 | 0.5 | 3.35-6.33 | 4,978 | 4,978 |
| Overtime | – | – | – | (322) | – | – |
| Logistical Services: | | | | | | |
| Administrative Assistant I | 0.6 | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Clerical Assistant IIIB | – | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Student Assistant | 2.9 | 1.2 | 1.2 | (26,064) | 11,946 | 11,946 |
| Physical Plant Operations: | | | | | | |
| Maintenance Mechanic | 2 | 2 | 2 | 2057-2256 | 52,714 | 54,351 |
| Student Assistant | 3.8 | 3.6 | 3.6 | (33,716) | 35,839 | 35,839 |
| Totals, Institutional Support | 10.2 | 10.3 | 10.3 | $134,946 | $166,565 | $170,076 |
| Totals, Dormitory Revenue Fund-Housing | 13.6 | 13 | 13 | $195,580 | $219,057 | $223,443 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Intermediate Account Clerk, Range A | 0.7 | 1 | 1 | 1223-1443 | 15,804 | 16,470 |
| Student Assistant | 0.6 | – | – | (5,291) | – | – |
| Logistical Services: | | | | | | |
| Parking Officer, Range A | 2 | 2 | 2 | 1425-1688 | 38,868 | 39,677 |
| Clerical Assistant IIIB | 0.5 | 0.5 | 0.5 | 1401-1660 | 9,955 | 9,955 |
| Public Safety Dispatch,typing,rng A | 1 | 2 | 2 | 1401-1660 | 33,991 | 35,447 |
| Temporary Help | 0.3 | – | – | (4,823) | – | – |
| Overtime | – | – | – | (570) | – | – |
| Physical Plant Operations: | | | | | | |
| Groundsworker, Range A | 1 | 1 | 1 | 1419-1610 | 19,323 | 19,323 |
| Totals, Institutional Support | 6.1 | 6.5 | 6.5 | $94,967 | $117,941 | $120,872 |
| Independent Operations: | | | | | | |
| Campus Innovation: | | | | | | |
| Temporary Help | – | 0.8 | 0.8 | 16536- YR. | 13,233 | 13,233 |
| Student Assistant | 0.1 | – | – | (708) | – | – |
| Totals, Independent Operations | 0.1 | 0.8 | 0.8 | $708 | $13,233 | $13,233 |
| Totals, Dormitory Revenue Fund-Parking | 6.2 | 7.3 | 7.3 | $95,675 | $131,174 | $134,105 |

## 6610 SONOMA STATE UNIVERSITY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | SALARY RANGE | | |
| Summer Session Faculty | 5.8 | 9.4 | 9.4 | (100,266) | 181,400 | 181,400 |
| Extension Instruction: | | | | | | |
| Student Assistant | 1.6 | – | – | (14,975) | – | – |
| Extension Faculty | 8.9 | 6.6 | 6.6 | (120,837) | 94,578 | 103,563 |
| Totals, Instruction | 16.3 | 16 | 16 | $236,078 | $275,978 | $284,963 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator IV- 12 Mo. | 0.3 | 1.5 | 1.5 | 3333-6813 | 72,600 | 72,600 |
| Administrator III- 12 Mo. | 1 | – | – | 2500-5450 | – | – |
| Extended Education Specialist- IIA | 0.4 | – | – | 2430-2930 | – | – |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Extended Education Specialist- IA | 1.6 | 1 | 1 | 2019-2430 | 26,278 | 27,520 |
| Public Affairs Assistant II | 0.5 | 2 | 2 | 1838-2210 | 44,559 | 46,644 |
| Junior Staff Analyst | 1.7 | 1 | 1 | 1681-2015 | 21,817 | 22,838 |
| Public Affairs Assistant I | 0.8 | – | – | 1610-1925 | – | – |
| Secretary B | 0.6 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | – | 0.6 | 0.6 | 1378-1632 | 9,925 | 10,348 |
| Temporary Help | 2.4 | 0.5 | 0.5 | (35,676) | 8,271 | 8,271 |
| Overtime | – | – | – | (437) | – | – |
| Financial Operations: | | | | | | |
| Junior Staff Analyst | – | 1 | 1 | 1681-2015 | 21,734 | 22,752 |
| Accounting Technician IIA | 0.4 | – | – | 1419-1681 | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 9,189 | 9,189 |
| Totals, Institutional Support | 9.7 | 9.6 | 9.6 | $205,147 | $261,783 | $267,572 |
| Totals, Continuing Education Revenue Fund | 26 | 25.6 | 25.6 | $441,225 | $537,761 | $552,535 |
| Totals, Sonoma State University | 729.3 | 746.6 | 746.6 | $18,121,427 | $21,579,290 | $22,171,177 |

## 6610 CALIFORNIA STATE COLLEGE, STANISLAUS [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Depart. Chair-Assoc. Dean - 12 Mo. | 2.6 | 5.1 | 5.1 | $1619-4085 | $227,950 | $229,645 |
| Administrator IV- 12 Mo. | 1 | 2 | 2 | 3333-6813 | 104,740 | 104,740 |
| Associate Dean,grad Studies-AY | – | 0.5 | 0.5 | 1426-3544 | 12,061 | 12,623 |
| Depart. Chair-Assoc. Dean - AY | – | 5.5 | 5.5 | 1426-3544 | 132,673 | 138,847 |
| Coordinator-Teacher Education-AY | – | 0.8 | 0.8 | 1426-3544 | 19,298 | 20,196 |
| Administrator III- 12 Mo. | 4.9 | 5.2 | 5.2 | 2500-5450 | 258,012 | 258,012 |
| Speech Pathologist | 0.9 | 1 | 1 | 2231-2688 | 26,778 | 28,044 |
| Equipment Tech.Electronic III | 1 | 1 | 1 | 2160-2602 | 31,217 | 31,217 |
| Student Affairs Officer - 12 Mo. | 0.2 | – | – | 2104-2534 | – | – |
| Administrator II- 12 Mo. | 0.3 | – | – | 2083-4088 | – | – |
| Instructional Support Tech. IIA | 1 | 1 | 1 | 1970-2370 | 28,449 | 28,449 |
| Stage Technician IIA | 1 | 2 | 2 | 1970-2370 | 52,093 | 53,203 |
| Instructional Support Tech. IA | 2.8 | 8.6 | 8.6 | 1797-2160 | 193,734 | 201,381 |
| Stage Technician IA | – | 1 | 1 | 1797-2160 | 17,974 | 22,406 |
| Equipment Technician,electronic IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Equipment Tech.Specialized Equip. IA | 1 | 1 | 1 | 1797-2160 | 25,929 | 25,929 |
| Administrative Aid, Range A | 1 | 1 | 1 | 1733-2082 | 24,976 | 24,976 |
| Instructional Support Asst. IIIA | 1 | 3.2 | 3.2 | 1646-1970 | 64,363 | 67,258 |
| Senior Secretary A | 5 | 5 | 5 | 1524-1814 | 104,383 | 106,145 |
| Athletic Equipment Attendant IIA | 1 | 1 | 1 | 1449-1718 | 20,615 | 20,615 |
| Instructional Support Asst. IIA | – | 0.6 | 0.6 | 1449-1718 | 10,308 | 12,369 |
| Depart Secretary IIA, Stenography | 2.7 | 3 | 3 | 1401-1660 | 56,637 | 57,355 |
| Clerical Assistant IIIB | 1.3 | 1.5 | 1.5 | 1401-1660 | 29,660 | 29,866 |
| Secretary B | 2 | 2 | 2 | 1401-1660 | 39,821 | 39,821 |
| Depart Secretary IIA | 0.8 | 1 | 1 | 1378-1632 | 18,633 | 19,447 |
| Clerical Assistant IIIA | 1.1 | 1 | 1 | 1378-1632 | 16,601 | 17,309 |
| Temporary Help | 8.7 | – | – | (128,020) | – | – |
| Depart Secretary IA, Stenography | 7.3 | 7.5 | 7.5 | 1301-1537 | 134,673 | 136,282 |
| Depart Secretary IA, Dictating | 1 | 1 | 1 | 1301-1537 | 18,448 | 18,448 |
| Depart Secretary IA | 5.6 | 5.8 | 5.8 | 1280-1511 | 98,538 | 102,115 |
| Clerical Assistant IIB | 1.6 | 2 | 2 | 1253-1480 | 35,512 | 35,512 |
| Clerical Assistant IIA | 6.9 | 5.3 | 5.3 | 1189-1401 | 84,069 | 86,608 |
| Instructional Faculty: | | | | | | |
| Lecturer - AY - D | 1.2 | 2 | 2 | 2936-3544 | 80,387 | 82,795 |
| Professor - AY | 102.1 | 109 | 109 | 2936-3544 | 4,486,178 | 4,573,547 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Part Time Faculty-AY | 19.8 | – | – | (425,327) | – | – |
| Lecturer - AY - C | 5.6 | 6 | 6 | 2325-2802 | 184,579 | 191,777 |
| Associate Professor-AY | 33.8 | 34 | 34 | 2325-2802 | 1,093,371 | 1,120,273 |
| Coach-AY | 1.7 | 2 | 2 | 2325-2802 | 65,019 | 66,986 |
| Sabbatical Leave Replacement | 3.5 | 3.5 | 3.5 | (74,938) | 84,429 | 85,008 |
| Sabbatical Leave Difference In Pay | 0.7 | – | – | (14,417) | – | – |
| Lecturer - AY - B | 10 | 8 | 8 | 1847-2220 | 206,226 | 210,315 |
| Assistant Professor-AY | 14.5 | 17 | 17 | 1847-2220 | 434,953 | 445,784 |
| Lecturer - AY - A | 4.9 | 3 | 3 | 1689-2024 | 72,189 | 72,863 |
| Instructor-AY | 1.2 | 2 | 2 | 1689-2024 | 46,997 | 48,396 |
| Faculty Promotions - New | – | – | – | – | – | 11,183 |
| Faculty Promotions - Continuing | – | – | – | – | 11,924 | 27,612 |
| Market Condition Salary Supplements | – | – | – | – | 3,260 | – |
| Exceptional Merit Service Awards | – | – | – | (15,000) | – | – |
| Totals, Instruction | 263.7 | 263.1 | 263.1 | $7,558,533 | $8,683,586 | $8,891,286 |
| Academic Support: | | | | | | |
| Libraries: | | | | | | |
| Supervising Librarian-12mo | 1.2 | 2 | 2 | 2709-3268 | 77,900 | 78,434 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 42,144 | 42,144 |
| Associate Librarian-12 Month | 3.8 | 4 | 4 | 2467-2974 | 141,257 | 142,771 |
| Senior Assistant Librarian-12 Month | 1 | 1 | 1 | 1914-2646 | 28,519 | 30,079 |
| Library Assistant IIIA | 4 | 4 | 4 | 1696-2034 | 97,659 | 97,659 |
| Assistant Librarian-12 Month | – | 0.8 | 0.8 | 1652-2270 | 17,998 | 18,966 |
| Library Assistant IIA | 1.5 | 2.7 | 2.7 | 1557-1855 | 54,426 | 55,829 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 18,633 | 19,447 |
| Library Assistant IA | 3.1 | 3 | 3 | 1378-1632 | 55,710 | 56,415 |
| Temporary Help | 3.4 | 0.9 | 0.9 | (50,284) | 14,888 | 14,888 |
| Clerical Assistant IIA | 4.2 | 4.4 | 4.4 | 1189-1401 | 73,229 | 73,480 |
| Student Assistant | 4 | 4.8 | 4.8 | (35,149) | 47,785 | 47,785 |
| Audio-Visual Services: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,652 | 35,652 |
| Equipment Tech.Specialized Equip. IA | – | 1.8 | 1.8 | 1797-2160 | 38,823 | 40,632 |
| Graphic Artist I | 1 | 1 | 1 | 1789-2150 | 25,799 | 25,799 |
| Instructional Support Asst. IIA | 1 | 1 | 1 | 1449-1718 | 20,543 | 20,615 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 0.7 | 0.7 | 0.7 | (9,670) | 11,580 | 11,580 |
| Television Services: | | | | | | |
| Television Engineer | 1 | – | – | 2726-3290 | – | – |
| Temporary Help | 0.2 | – | – | (2,946) | – | – |
| Computing Support: | | | | | | |
| Instruct. Computing Consultant III | 1 | 1 | 1 | 2739-3305 | 35,271 | 36,968 |
| Assoc. Systems Software Specialist | 0.6 | – | – | 2578-3109 | – | – |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 38,110 | 38,110 |
| Programmer II | 2 | 3 | 3 | 2273-2739 | 93,786 | 95,122 |
| Instruct. Computing Consultant II | 0.6 | 1 | 1 | 2273-2739 | 30,775 | 32,249 |
| Equip.Tech.Electro-Mechanical IIA | 1 | 1 | 1 | 1970-2370 | 25,831 | 27,054 |
| Equipment Technician,electronic IIA | – | 0.5 | 0.5 | 1970-2370 | 11,822 | 12,377 |
| Programmer I | 0.4 | – | – | 1907-2294 | – | – |
| Computer Operator, Range A | 1.4 | 1 | 1 | 1419-1681 | 20,172 | 20,172 |
| Clerical Assistant IIIB | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Temporary Help | 0.8 | 1 | 1 | (12,193) | 16,542 | 16,542 |
| Data Control Technician, Range A | 1 | 2 | 2 | 1322-1563 | 34,964 | 35,656 |
| Data Entry Operator, Range A | 1 | 2 | 2 | 1203-1419 | 31,765 | 32,379 |
| Ancillary Support: | | | | | | |
| Off-Campus Centers: | | | | | | |
| Administrator III- 12 Mo. | 0.5 | 0.5 | 0.5 | 2500-5450 | 25,476 | 25,476 |
| Administrative Assistant I | – | 1 | 1 | 2105-2425 | 24,180 | 25,329 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 20,650 | 21,603 |
| Temporary Help | 1 | – | – | (15,021) | – | – |
| Student Writing Skills: | | | | | | |
| Part Time Faculty-AY | 0.7 | – | – | (14,957) | – | – |
| Totals, Academic Support | 48.1 | 53.1 | 53.1 | $1,003,031 | $1,251,709 | $1,271,032 |
| Student Service: | | | | | | |
| Social And Cultural Development: | | | | | | |
| Student Affairs Officer V - 12 Mo | – | 0.3 | 0.3 | 3357-4056 | 12,082 | 12,666 |
| Superv Stdnt Affairs Off III-12 Mo. | 1 | 1 | 1 | 2104-2534 | 30,398 | 30,398 |
| Administrative Assistant I | – | 0.2 | 0.2 | 2105-2425 | 4,836 | 5,066 |
| Student Affairs Asst II- 10 Mo Rn A | 0.5 | 0.5 | 0.5 | 1928-2320 | 11,024 | 11,545 |
| Senior Secretary A | 1 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 16,364 | 16,816 |
| Supplementary Educational Serv.-Eop: | | | | | | |
| Student Affairs Officer V - 12 Mo | – | 1 | 1 | 3357-4056 | 40,273 | 42,222 |
| Student Affairs Officer - 12 Mo. | 1 | 1.5 | 1.5 | 2104-2534 | 43,027 | 43,622 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 27,834 | 27,834 |
| Student Affairs Assistant I - 12 Mo | 1 | 1 | 1 | 1684-2019 | 24,224 | 24,224 |
| Temporary Help | – | 0.1 | 0.1 | 16536- YR. | 1,654 | 1,654 |
| Depart Secretary IA | 1 | 1 | 1 | 1280-1511 | 18,135 | 18,135 |
| Clerical Assistant IIA | 0.5 | 0.5 | 0.5 | 1189-1401 | 8,408 | 8,408 |
| Student Assistant | – | 1.7 | 1.7 | 3.35-6.33 | 16,924 | 16,924 |

## 6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Counseling And Career Guidance: | | | | | | |
| Counseling: | | | | SALARY RANGE | | |
| Student Affairs Officer IV - 12 Mo | 2.7 | 1 | 1 | 2655-3202 | 38,429 | 38,429 |
| Student Affairs Officer - 12 Mo. | 1.5 | 4 | 4 | 2104-2534 | 118,279 | 119,559 |
| Student Affairs Officer III - AY | 0.8 | – | – | 1833-2204 | – | – |
| Temporary Help | 0.1 | 0.2 | 0.2 | (765) | 3,309 | 3,309 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Testing: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 35,256 | 35,256 |
| Administrative Assistant I | 0.5 | 0.5 | 0.5 | 2105-2425 | 14,551 | 14,551 |
| Student Affairs Assistant II- 12 Mo | 1 | 1 | 1 | 1928-2320 | 25,087 | 26,278 |
| Student Affairs Assistant I - 12 Mo | 0.1 | – | – | 1684-2019 | – | – |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Placement: | | | | | | |
| Student Affairs Officer V - 12 Mo | – | 0.1 | 0.1 | 3357-4056 | 4,028 | 4,223 |
| Student Affairs Officer V - AY | – | 0.2 | 0.2 | 2915-3519 | 6,996 | 7,332 |
| Associate Dean,activities | 1 | 1 | 1 | 2776-3350 | 40,199 | 40,199 |
| Temporary Help | 0.6 | 0.8 | 0.8 | (8,764) | 13,233 | 13,233 |
| Clerical Assistant IIA | 2 | 2 | 2 | 1189-1401 | 32,046 | 32,666 |
| Financial Aid: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 45,720 | 45,720 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 27,888 | 27,888 |
| Student Affairs Assistant II- 12 Mo | 1.4 | 2 | 2 | 1928-2320 | 52,730 | 53,911 |
| Student Affairs Assistant I - 12 Mo | 0.6 | – | – | 1684-2019 | – | – |
| Stud. Pers Tech, Financial Aid, Rg A | 1 | 1 | 1 | 1593-1902 | 22,825 | 22,825 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 1.1 | – | – | (16,117) | – | – |
| Clerical Assistant IIA | 0.6 | 1.1 | 1.1 | 1189-1401 | 17,372 | 17,676 |
| Student Assistant | 1.5 | – | – | (13,602) | – | – |
| Student Support: | | | | | | |
| Health Services: | | | | | | |
| Physician II-12 Mo - Range A | 0.5 | – | – | 4680-5664 | – | – |
| Physician I-10 Mo - Range A | – | 0.5 | 0.5 | 4462-5374 | 22,312 | 23,397 |
| Pharmacist - 10 Month Range A | 0.6 | 0.8 | 0.8 | 2578-3109 | 23,295 | 24,058 |
| Administrator III- 10 Mo. | 1 | 1 | 1 | 2500-5450 | 47,568 | 47,568 |
| Clinical Lab. Technologist IIA | 1 | 1 | 1 | 2180-2626 | 31,517 | 31,517 |
| Nurse Practitioner 10 Month Range A | 1.5 | 1 | 1 | 2025-2437 | 24,365 | 24,365 |
| Registered Nurse I - 10 Month Rng A | 1 | 1 | 1 | 1726-2072 | 19,786 | 20,719 |
| Temporary Help | 2 | 0.6 | 0.6 | (28,999) | 9,925 | 9,925 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 16,852 | 17,573 |
| Clerical Assistant IIA | 1.7 | 2.3 | 2.3 | 1189-1401 | 38,002 | 38,183 |
| Clinical Aid IIA | 0.7 | 1 | 1 | 1175-1384 | 16,023 | 16,582 |
| Student Assistant | 0.1 | 0.1 | 0.1 | (1,192) | 996 | 996 |
| Housing Services: | | | | | | |
| Clerical Assistant IIB | – | 0.3 | 0.3 | 1253-1480 | 4,607 | 4,800 |
| Clerical Assistant IIA | – | 0.1 | 0.1 | 1189-1401 | 1,457 | 1,517 |
| Disabled Students: | | | | | | |
| Student Affairs Officer - 12 Mo. | – | 0.5 | 0.5 | 2104-2534 | 14,457 | 15,141 |
| Student Affairs Asst II- 10 Mo Rn A | 0.5 | 0.5 | 0.5 | 1928-2320 | 11,024 | 11,545 |
| Student Affairs Officer III - AY | 0.4 | – | – | 1833-2204 | – | – |
| Clerical Assistant IIB | 0.5 | 0.5 | 0.5 | 1253-1480 | 8,878 | 8,878 |
| Student Assistant | 0.2 | 0.5 | 0.5 | (1,894) | 4,978 | 4,978 |
| Totals, Student Service | 43.2 | 45.4 | 45.4 | $917,877 | $1,126,921 | $1,142,059 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| President | 1 | 1 | 1 | 4884-7341 | 81,576 | 81,576 |
| Professor - 12 Mo | – | 0.5 | 0.5 | 3381-4085 | 24,345 | 24,513 |
| Student Affairs Officer V - 12 Mo | – | 1 | 1 | 3357-4056 | 40,273 | 42,222 |
| Administrator IV- 12 Mo. | 1.4 | 2 | 2 | 3333-6813 | 111,892 | 111,892 |
| Administrator III- 12 Mo. | 6 | 5 | 5 | 2500-5450 | 228,540 | 228,540 |
| Administrative Assistant II | 1.8 | 1 | 1 | 2425-2924 | 35,095 | 35,095 |
| Administrative Assistant I | 0.3 | 1 | 1 | 2105-2425 | 29,102 | 29,102 |
| Administrative Secretary, Range A | 1 | 1 | 1 | 1624-1943 | 23,318 | 23,318 |
| Clerical Assistant IVA | 0.9 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Senior Secretary A | 2 | 2 | 2 | 1524-1814 | 43,529 | 43,529 |
| Clerical Assistant IIIA | – | 0.5 | 0.5 | 1378-1632 | 8,271 | 8,623 |
| Temporary Help | 2.1 | 0.5 | 0.5 | (31,579) | 8,271 | 8,271 |
| Clerical Assistant IIB | – | 1 | 1 | 1253-1480 | 14,564 | 15,171 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 15,702 | 16,364 |
| Financial Operations: | | | | | | |
| Supervising Assistant Budget Analyst | 1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Administrative Assistant I | – | 0.5 | 0.5 | 2105-2425 | 12,090 | 12,664 |
| Accounting Technician IIIA | 1 | 1 | 1 | 1660-1988 | 23,853 | 23,853 |
| Supervising Account Clerk IA | 1 | 1 | 1 | 1557-1855 | 22,260 | 22,260 |
| Payroll Personnel Transact Clk IIA | 1 | 1 | 1 | 1524-1814 | 21,761 | 21,761 |
| Clerical Assistant IVA | 0.8 | 1 | 1 | 1524-1814 | 18,955 | 19,773 |
| Senior Cashier Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 20,124 | 20,124 |
| Senior Account Clerk, Range A | 2.8 | 3 | 3 | 1419-1681 | 57,850 | 58,608 |
| Clerical Assistant IIIA | 0.8 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 2.3 | 0.7 | 0.7 | (34,118) | 11,580 | 11,580 |
| Payroll Personnel Transact Clk IA | 2 | 2 | 2 | 1311-1550 | 35,412 | 36,663 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 28,356 | 28,356 |
| Assistant Cashier-Clerk, Range A | 1.5 | 1.5 | 1.5 | 1223-1443 | 23,889 | 24,775 |
| Intermediate Account Clerk, Range A | 0.1 | – | – | 1223-1443 | – | – |
| Overtime | – | – | – | (10,500) | – | – |

## 6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| General Administrative Services: | | | | | | |
| Student Admissions And Records: | | | | SALARY RANGE | | |
| Student Affairs Assistant IV | – | 1 | 1 | 2510-3027 | 30,123 | 31,562 |
| Administrator III- 12 Mo. | 2 | 2 | 2 | 2500-5450 | 94,656 | 94,656 |
| Administrative Assistant I | 0.5 | 1 | 1 | 2105-2425 | 26,641 | 27,215 |
| Credential Analyst | 1.1 | 1 | 1 | 1737-2086 | 25,022 | 25,022 |
| Evaluation Technician I | 3.1 | 3 | 3 | 1593-1902 | 66,536 | 68,134 |
| Secretary B | 1 | 1 | 1 | 1401-1660 | 19,910 | 19,910 |
| Clerical Assistant IIIA | 3.1 | 3.5 | 3.5 | 1378-1632 | 66,072 | 67,238 |
| Temporary Help | 3.1 | 1.9 | 1.9 | (46,024) | 31,430 | 31,430 |
| Clerical Assistant IIB | 1 | 1 | 1 | 1253-1480 | 17,756 | 17,756 |
| Administrator I- 12 Mo. | 2 | 3.8 | 3.8 | 1250-2725 | 81,606 | 81,606 |
| Clerical Assistant IIA | 3.5 | 3.5 | 3.5 | 1189-1401 | 55,462 | 56,737 |
| Student Assistant | 0.2 | 0.2 | 0.2 | (1,668) | 1,991 | 1,991 |
| Student Affirmative Action: | | | | | | |
| Student Affairs Officer - 12 Mo. | – | 1 | 1 | 2104-2534 | 25,257 | 26,448 |
| Temporary Help | 3.6 | 1 | 1 | (53,639) | 16,542 | 16,542 |
| Employee Personnel And Records: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 31,008 | 31,008 |
| Staff Services Tech IA - Personnel | 1 | 1 | 1 | 1703-2044 | 23,237 | 24,328 |
| Clerical Assistant IIIA | 0.5 | 0.5 | 0.5 | 1378-1632 | 9,792 | 9,792 |
| Temporary Help | 0.6 | – | – | (8,677) | – | – |
| Administrator I- 12 Mo. | 0.7 | 1 | 1 | 1250-2725 | 28,644 | 28,644 |
| Clerical Assistant IIA | 0.8 | 1.1 | 1.1 | 1189-1401 | 17,235 | 17,605 |
| Logistical Services: | | | | | | |
| Support Operations: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Procurement Assistant, Range A | – | 1 | 1 | 1838-2210 | 26,530 | 26,530 |
| Staff Services Tech IA - Admin Sces | 1 | 1 | 1 | 1703-2044 | 23,411 | 24,511 |
| Shipping Receiving Assistant IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Property Clerk IA | 1 | 1 | 1 | 1431-1696 | 20,354 | 20,354 |
| Reproduction Processes Asst, Range A | 2 | 2 | 2 | 1378-1632 | 37,896 | 38,688 |
| Temporary Help | 1.5 | 2.5 | 2.5 | (21,525) | 41,355 | 41,355 |
| Stock Clerk, Range A | 1 | 1 | 1 | 1328-1570 | 18,840 | 18,840 |
| Mail Clerk, Range A | 1 | 1 | 1 | 1280-1511 | 17,639 | 18,135 |
| Administrator I- 12 Mo. | 2 | 2 | 2 | 1250-2725 | 46,824 | 46,824 |
| Clerical Assistant IIA | 0.4 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |
| Public Safety: | | | | | | |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 38,549 | 38,549 |
| Supervising Public Safety Officer I | 1 | 1 | 1 | 2194-2643 | 31,717 | 31,717 |
| Public Safety Investigator | 1 | 1 | 1 | 2095-2523 | 30,271 | 30,271 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 32,592 | 32,592 |
| Public Safety Officer | 7.4 | 8 | 8 | 2001-2408 | 223,048 | 225,858 |
| Campus Guard, Range A | – | 0.3 | 0.3 | 1425-1688 | 5,131 | 5,351 |
| Clerical Assistant IIIB | 0.5 | 0.5 | 0.5 | 1401-1660 | 9,955 | 9,955 |
| Public Safety Dispatch,typing,rng A | – | 2 | 2 | 1401-1660 | 33,632 | 35,068 |
| Temporary Help | 0.1 | – | – | (2,153) | – | – |
| Evening And Night Shift Differential | – | – | – | (2,270) | – | – |
| Physical Plant Operations: | | | | | | |
| Maintenance Office Administration: | | | | | | |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 34,260 | 34,260 |
| Temporary Help-Plant Operations | 0.6 | 0.7 | 0.7 | (11,356) | 14,406 | 14,406 |
| Drafting Technician IA | 1 | 1 | 1 | 1646-1970 | 23,644 | 23,644 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Evening And Night Shift Differential | – | – | – | (206) | – | – |
| Utility Plants: | | | | | | |
| Refrigeration Mechanic | 1 | 1 | 1 | 2256-2476 | 29,713 | 29,713 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 29,808 | 29,808 |
| Building Service Engineer | 5 | 5 | 5 | 1964-2256 | 133,439 | 135,059 |
| Building Maintenance: | | | | | | |
| Administrator II- 12 Mo. | – | 1 | 1 | 2083-4088 | 27,500 | 27,500 |
| Electrician I | 2 | 2 | 2 | 2057-2256 | 54,146 | 54,146 |
| Planner-estimator-scheduler | 1 | 1 | 1 | 2015-2425 | 29,102 | 29,102 |
| Carpenter I | 1 | 2 | 2 | 1964-2154 | 49,421 | 50,530 |
| Painter I | 0.1 | 1 | 1 | 1964-2154 | 23,575 | 24,684 |
| Locksmith I | 1 | 1 | 1 | 1964-2154 | 25,846 | 25,846 |
| Building Maintenance Worker | 1 | 1 | 1 | 1715-1876 | 22,506 | 22,506 |
| Temporary Help-Plant Operations | 2 | 3.3 | 3.3 | (37,145) | 67,910 | 67,910 |
| Skilled Labor | 1 | 1 | 1 | 1678-1834 | 22,004 | 22,004 |
| Grounds Maintenance: | | | | | | |
| Automotive Mechanic | 1 | 1 | 1 | 1955-2144 | 25,727 | 25,727 |
| Temporary Help-Plant Operations | 0.2 | – | – | (4,250) | – | – |
| Skilled Labor | 4 | 4 | 4 | 1678-1834 | 87,855 | 88,018 |
| Lead Groundsworker, Range A | 1 | 1 | 1 | 1610-1925 | 23,096 | 23,096 |
| Irrigation Specialist | 1 | 1 | 1 | 1543-1838 | 22,065 | 22,065 |
| Pest Control-spray Spec., Range A | – | 1 | 1 | 1543-1838 | 18,526 | 19,323 |
| Groundsworker, Range A | 7.7 | 9.7 | 9.7 | 1419-1610 | 182,607 | 184,142 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 24,672 | 24,672 |
| Custodial Services: | | | | | | |
| Temporary Help-Plant Operations | – | – | – | (484) | – | – |
| Administrator I- 12 Mo. | – | 2 | 2 | 1250-2725 | 40,020 | 40,020 |
| Custodian, Range A | 3.7 | 18.5 | 18.5 | 1203-1419 | 279,901 | 289,429 |
| Clerical Assistant IIA | 1 | 1 | 1 | 1189-1401 | 16,816 | 16,816 |

## 6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Faculty And Staff Services: | | | | SALARY RANGE | | |
| Overtime | – | – | – | – | 21,567 | 21,567 |
| Management Comp. Adjustment -New | – | – | – | – | – | 44,070 |
| Management Comp. Adjust -Continuing | – | – | – | – | 161,899 | 162,455 |
| Evening And Night Shift Differential | – | – | – | – | 6,998 | 6,998 |
| Non-Faculty Reclass - New | – | – | – | – | – | 19,880 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 19,471 | 44,783 |
| Management Reclass- New | – | – | – | – | – | 5,288 |
| Management Reclass- Continuing | – | – | – | – | 4,677 | 10,757 |
| Community Relations: | | | | | | |
| Administrator II- 12 Mo. | 1 | 0.7 | 0.7 | 2083-4088 | 22,579 | 22,579 |
| Editorial Aid, Range A | 0.5 | 0.5 | 0.5 | 1461-1733 | 10,399 | 10,399 |
| Clerical Assistant IIIA | 0.5 | – | – | 1378-1632 | – | – |
| Temporary Help | 0.7 | – | – | (11,239) | – | – |
| Totals, Institutional Support | 129.5 | 158.4 | 158.4 | $2,895,460 | $3,958,131 | $4,098,761 |
| Independent Operations: | | | | | | |
| Institutional Operations: | | | | | | |
| Part Time Faculty-AY | 3.6 | – | – | (76,308) | – | – |
| Supervising Account Clerk IA | 1 | 1 | 1 | 1557-1855 | 22,260 | 22,260 |
| Senior Account Clerk, Range A | 1 | 1 | 1 | 1419-1681 | 19,420 | 20,124 |
| Clerical Assistant IIIA | 1 | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Temporary Help | 6.1 | 3.6 | 3.6 | (90,011) | 59,551 | 59,551 |
| Administrator I- 12 Mo. | 1 | 1 | 1 | 1250-2725 | 26,748 | 26,748 |
| Management Comp. Adjust -Continuing | – | – | – | – | 2,447 | 2,447 |
| Totals, Independent Operations | 13.7 | 7.6 | 7.6 | $245,640 | $150,010 | $150,714 |
| Totals, General Fund | 498.2 | 527.6 | 527.6 | $12,620,541 | $15,170,357 | $15,553,852 |
| Dormitory Revenue Fund- Housing: | | | | | | |
| Student Service: | | | | | | |
| Student Support: | | | | | | |
| Student Affairs Assistant II- 12 Mo | 0.7 | 1 | 1 | 1928-2320 | 27,730 | 27,834 |
| Clerical Assistant IIA | 0.8 | 0.8 | 0.8 | 1189-1401 | 13,453 | 13,453 |
| Student Assistant | 1.5 | 0.3 | 0.3 | (13,107) | 2,987 | 2,987 |
| Resident Assistant | – | 4 | 4 | 4038 | 14,740 | 14,740 |
| Totals, Student Service | 3 | 6.1 | 6.1 | $39,850 | $58,910 | $59,014 |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Assistant Cashier-Clerk, Range A | 0.5 | 0.5 | 0.5 | 1223-1443 | 8,407 | 8,640 |
| Logistical Services: | | | | | | |
| Clerical Assistant IIA | 0.3 | 0.5 | 0.5 | 1189-1401 | 7,282 | 7,586 |
| Student Assistant | – | – | – | (148) | – | – |
| Physical Plant Operations: | | | | | | |
| Groundsworker, Range A | 0.5 | 0.5 | 0.5 | 1419-1610 | 9,661 | 9,661 |
| Totals, Institutional Support | 1.3 | 1.5 | 1.5 | $20,339 | $25,350 | $25,887 |
| Totals, Dormitory Revenue Fund-Housing | 4.3 | 7.6 | 7.6 | $60,189 | $84,260 | $84,901 |
| Dormitory Revenue Fund- Parking: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | | | |
| Temporary Help | 0.3 | 0.3 | 0.3 | (4,417) | 4,962 | 4,962 |
| Logistical Services: | | | | | | |
| Parking Officer, Range A | – | 0.5 | 0.5 | 1425-1688 | 8,552 | 8,917 |
| Clerical Assistant IIIB | 0.5 | 0.5 | 0.5 | 1401-1660 | 9,955 | 9,955 |
| Temporary Help | 0.6 | – | – | (8,622) | – | – |
| Totals, Institutional Support | 1.4 | 1.3 | 1.3 | $21,931 | $23,469 | $23,834 |
| Independent Operations: | | | | | | |
| Campus Innovation: | | | | | | |
| Temporary Help | 0.1 | – | – | (1,989) | – | – |
| Totals, Independent Operations | 0.1 | – | – | $1,989 | – | – |
| Totals, Dormitory Revenue Fund-Parking | 1.5 | 1.3 | 1.3 | $23,920 | $23,469 | $23,834 |
| Continuing Education Revenue Fund: | | | | | | |
| Instruction: | | | | | | |
| Special Session Instruction: | | | | | | |
| Summer Session Faculty | 7.4 | 6.8 | 6.8 | (126,877) | 131,226 | 131,226 |
| Extension Instruction: | | | | | | |
| Extension Faculty | 0.5 | 2.2 | 2.2 | (6,099) | 31,526 | 34,521 |
| Totals, Instruction | 7.9 | 9 | 9 | $132,976 | $162,752 | $165,747 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrator III- 12 Mo. | 0.6 | 1 | 1 | 2500-5450 | 46,127 | 46,127 |
| Administrative Aid, Range A | 1 | 1 | 1 | 1733-2082 | 24,976 | 24,976 |
| Senior Account Clerk, Range A | 0.5 | 0.5 | 0.5 | 1419-1681 | 10,062 | 10,062 |
| Temporary Help | 0.4 | 0.5 | 0.5 | (6,599) | 8,271 | 8,271 |

## 6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Financial Operations: | | | | SALARY RANGE | | |
| Senior Account Clerk, Range A | 0.5 | 0.5 | 0.5 | 1419-1681 | 10,062 | 10,062 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjust -Continuing | – | – | – | – | 4,221 | 4,221 |
| Totals, Institutional Support | 3 | 3.5 | 3.5 | $71,471 | $103,719 | $103,719 |
| Totals, Continuing Education Revenue Fund | 10.9 | 12.5 | 12.5 | $204,447 | $266,471 | $269,466 |
| Totals, California State College, Stanislaus | 514.9 | 549 | 549 | $12,909,097 | $15,544,557 | $15,932,053 |

## 6610 TRUSTEES AUDIT PROGRAM [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| General Fund: | | | | | | |
| Institutional Support: | | | | | | |
| Financial Operations: | | | | SALARY RANGE | | |
| Administrator IV- 12 Mo. | 1 | 1 | 1 | $3333-6813 | $63,876 | $63,876 |
| Administrator III- 12 Mo. | 4 | 5 | 5 | 2500-5450 | 204,358 | 204,358 |
| Associate Administrative Analyst | – | 2 | 2 | 2425-2924 | 58,204 | 60,998 |
| Administrator II- 12 Mo. | 1 | 1 | 1 | 2083-4088 | 33,252 | 33,252 |
| Administrative Secretary, Range A | 0.4 | – | – | 1624-1943 | – | – |
| Clerical Assistant IVA | 0.6 | 1 | 1 | 1524-1814 | 21,764 | 21,764 |
| Temporary Help | 0.6 | – | – | (8,930) | – | – |
| Administrator I- 12 Mo. | 2 | – | – | 1250-2725 | – | – |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjustment -New | – | – | – | – | – | 8,372 |
| Management Comp. Adjust -Continuing | – | – | – | – | 31,243 | 31,347 |
| Non-Faculty Reclass - New | – | – | – | – | – | 287 |
| Non-Faculty Reclass - Continuing | – | – | – | – | 5,570 | 12,811 |
| Management Reclass- New | – | – | – | – | – | 1,005 |
| Management Reclass- Continuing | – | – | – | – | 890 | 2,047 |
| Totals, Institutional Support | 9.6 | 10 | 10 | $320,602 | $419,157 | $440,117 |
| Totals, General Fund | 9.6 | 10 | 10 | $320,602 | $419,157 | $440,117 |
| Totals, Trustees Audit Program | 9.6 | 10 | 10 | $320,602 | $419,157 | $440,117 |

## 6610 LIBRARY DEVELOPMENT [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| Academic Support: | | | | | | |
| Libraries: | | | | SALARY RANGE | | |
| Senior Systems Analyst | 0.6 | 1 | 1 | $3109-3755 | $37,314 | $39,103 |
| Library Serials Editor | 1 | – | – | 2675-3228 | – | – |
| Administrator III- 12 Mo. | 3 | 2 | 2 | 2500-5450 | 101,520 | 101,520 |
| Assoc,acad Institut Studies I | – | 1 | 1 | 2284-2752 | 33,019 | 33,019 |
| Administrator II- 12 Mo. | 1 | – | – | 2083-4088 | – | – |
| Clerical Assistant IIIB | – | 1 | 1 | 1401-1660 | 16,542 | 17,247 |
| Computing Support: | | | | | | |
| Programmer III | 1 | 1 | 1 | 2739-3305 | 39,664 | 39,664 |
| Administrator III- 12 Mo. | 1 | 1 | 1 | 2500-5450 | 46,632 | 46,632 |
| Totals, Academic Support | 7.6 | 7 | 7 | $266,845 | $274,691 | $277,185 |
| Institutional Support: | | | | | | |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjustment -New | – | – | – | – | – | 4,037 |
| Management Comp. Adjust -Continuing | – | – | – | – | 13,334 | 13,334 |
| Non-Faculty Reclass - New | – | – | – | – | – | 387 |
| Management Reclass- New | – | – | – | – | – | 484 |
| Totals, Institutional Support | – | – | – | – | $13,334 | $18,242 |
| Totals, Library Development | 7.6 | 7 | 7 | $266,845 | $288,025 | $295,427 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

## 6610 SYSTEMWIDE PROVISIONS FOR ALLOCATION [1]

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Instruction: | | | | | | |
| Regular Instruction: | | | | | | |
| Instructional Support: | | | | SALARY RANGE | | |
| Coordinator - AY | – | 17.8 | 17.8 | $1426-3544 | $430,104 | $449,359 |
| Administrative Aid, Range A | – | 1 | 1 | 1733-2082 | 24,695 | 24,976 |
| Clerical Assistant IIIA | – | 2 | 2 | 1378-1632 | 35,586 | 37,128 |
| Clerical Assistant IIB | – | 1.2 | 1.2 | 1253-1480 | 19,198 | 20,015 |
| Clerical Assistant IIA | – | 1 | 1 | 1189-1401 | 14,564 | 15,171 |
| Student Assistant | – | 0.5 | 0.5 | 3.35-6.33 | 4,978 | 4,978 |
| Instructional Faculty: | | | | | | |
| Faculty Development Leaves | – | 22.5 | 22.5 | 1426-3544 | 542,757 | 546,478 |
| Market Condition Salary Supplements | – | – | – | – | 317,271 | 376,877 |
| Totals, Instruction | – | 46 | 46 | – | $1,389,153 | $1,474,982 |
| Academic Support: | | | | | | |
| Computing Support: | | | | | | |
| Staff Systems Analyst | – | 1 | 1 | 2830-3416 | 33,959 | 35,591 |
| Programmer III | – | 2 | 2 | 2739-3305 | 72,539 | 74,106 |
| Associate Systems Analyst | – | 2 | 2 | 2578-3109 | 68,244 | 69,719 |
| Administrator III- 12 Mo. | – | 3 | 3 | 2500-5450 | 123,168 | 123,168 |
| Programmer II | – | 3 | 3 | 2273-2739 | 89,184 | 93,455 |
| Assistant Systems Analyst | – | 1 | 1 | 2140-2578 | 28,511 | 29,872 |
| Clerical Assistant IIIA | – | 2 | 2 | 1378-1632 | 34,024 | 35,486 |
| Student Assistant | – | 0.5 | 0.5 | 3.35-6.33 | 4,978 | 4,978 |
| Ancillary Support: | | | | | | |
| California Academic Partnership: | | | | | | |
| Director-12 Month | – | 1 | 1 | 1619-4085 | 48,691 | 49,024 |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 17,991 | 18,761 |
| Student Writing Skills: | | | | | | |
| Assistant Professor-AY | – | 51.1 | 51.1 | 1847-2220 | 1,232,661 | 1,241,112 |
| Clerical Assistant IIB | – | 11.7 | 11.7 | 1253-1480 | 187,051 | 191,096 |
| Totals, Academic Support | – | 79.3 | 79.3 | – | $1,941,001 | $1,966,368 |
| Student Service: | | | | | | |
| Financial Aid: | | | | | | |
| Programmer III | – | 2 | 2 | 2739-3305 | 65,750 | 68,883 |
| Associate Systems Analyst | – | 1 | 1 | 2578-3109 | 30,930 | 32,405 |
| Totals, Student Service | – | 3 | 3 | – | $96,680 | $101,288 |
| Institutional Support: | | | | | | |
| Executive Management: | | | | | | |
| Administrative Intern-AY | – | 12 | 12 | 1426-3544 | 289,470 | 291,455 |
| General Administrative Services: | | | | | | |
| Student Affirmative Action: | | | | | | |
| Coordinator - 12 Mo | – | 0.8 | 0.8 | 1619-4085 | 24,332 | 24,499 |
| Administrator III- 12 Mo. | – | 1 | 1 | 2500-5450 | 42,216 | 42,216 |
| Student Affairs Assistant II- 12 Mo | – | 5 | 5 | 1928-2320 | 139,171 | 139,171 |
| Student Affairs Assistant I - 12 Mo | – | 3 | 3 | 1684-2019 | 69,416 | 72,672 |
| Clerical Assistant IIIA | – | 1 | 1 | 1378-1632 | 19,584 | 19,584 |
| Student Assistant | – | 52.7 | 52.7 | 3.35-6.33 | 524,639 | 524,639 |
| Faculty And Staff Services: | | | | | | |
| Management Comp. Adjustment -New | – | – | – | – | – | 4,516 |
| Management Comp. Adjustment-Continuing | – | – | – | – | 15,302 | 15,302 |
| Salary Increase | – | – | – | – | 82,600 | 82,600 |
| Totals, Institutional Support | – | 75.5 | 75.5 | – | $1,206,730 | $1,216,654 |
| Totals, Systemwide Provisions for Allocation | – | 203.8 | 203.8 | – | $4,633,564 | $4,759,292 |
| GRAND TOTALS, CALIFORNIA STATE UNIVERSITY | 33,913.3 | 33,598.2 | 33,598.2 | $801,847,450 | $941,158,284 | $969,914,726 |
| *Regular/Ongoing Positions* | *28,337.6* | *31,242.4* | *31,242.4* | *739,778,683* | *909,519,663* | *938,276,105* |
| *Temporary Help* | *5,575.7* | *2,355.8* | *2,355.8* | *60,416,719* | *30,106,055* | *30,106,055* |
| *Overtime* | – | – | – | *1,652,048* | *1,532,566* | *1,532,566* |

## 6860 CALIFORNIA MARITIME ACADEMY *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Instruction** | | | | | | |
| Administrators: | | | | SALARY RANGE | | |
| Academic Dean | 1 | 1 | 1 | $3,388–4,097 | $40,656 | $42,624 |
| Commanding Off | 1 | 1 | 1 | 3,388–4,097 | 49,164 | 49,164 |
| Professor | 1.8 | 2 | 2 | 3,082–3,907 | 84,181 | 88,244 |
| Assoc Professor | 0.1 | – | – | 2,472–3,128 | – | – |
| Totals | 3.9 | 4 | 4 | $170,640 | $174,001 | $180,032 |
| Instructional Faculty: | | | | | | |
| Professor | 1.1 | 1 | 1 | 3,082–3,907 | 40,501 | 42,460 |
| Director | 1 | 1 | 1 | 3,233–3,907 | 45,360 | 46,884 |
| Assoc Professor | 7.7 | 8 | 8 | 2,472–3,128 | 274,970 | 291,517 |
| Asst Professor-Maritime | 10.8 | 13 | 13 | 2,251–2,717 | 397,360 | 414,778 |

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[1] The Salary Range and amounts shown in 1984–85 and 1985–86 for the California State University do reflect the 1984–85 fiscal year salary increase adjustment.

*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 6860 CALIFORNIA MARITIME ACADEMY—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Asst Professor | 1.2 | 1 | 1 | 2,059–2,483 | 29,796 | 29,796 |
| Asst Professor-Gen | 0.1 | – | – | 1,930–2,325 | – | – |
| Instructor | 2.6 | 2 | 2 | 1,868–2,251 | 52,812 | 54,912 |
| Totals | 24.5 | 26 | 26 | $759,054 | $840,799 | $880,347 |
| Technical And Clerical: | | | | | | |
| Maritime Voc Instructor I | 4.6 | 6 | 6 | 1,845–2,221 | 156,768 | 157,872 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,659 | 16,346 |
| Secty | 1.6 | 2 | 2 | 1,236–1,512 | 32,616 | 34,837 |
| Office Asst II-Typing | 3.1 | 3 | 3 | 1,048–1,367 | 42,370 | 42,796 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Totals | 10.3 | 12 | 12 | $200,627 | $247,413 | $251,851 |
| Continuing Maritime Education: | | | | | | |
| Asst Director | 1 | 1 | 1 | 2,472–2,983 | 32,604 | 34,140 |
| Marine Voc Instructor | – | 1 | 1 | 2,251–2,717 | 29,664 | 32,040 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,304 | 13,736 |
| Totals | 1.8 | 3 | 3 | $40,916 | $75,572 | $79,916 |
| Totals, Instruction | 40.5 | 45 | 45 | $1,171,237 | $1,337,785 | $1,392,146 |
| **Academic Support** | | | | | | |
| Library: | | | | | | |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Librarian | 1 | 1 | 1 | 1,786–2,150 | 24,612 | 25,800 |
| Library Tech Asst I | 1 | 1 | 1 | 1,214–1,551 | 15,882 | 16,578 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,584 | 14,040 |
| Totals | 3.8 | 4 | 4 | $74,982 | $82,398 | $84,738 |
| Ancillary–Ship Operation: | | | | | | |
| Maritime Voc Instructor I | 4.3 | 3 | 3 | 1,845–2,221 | 76,415 | 78,812 |
| Ships Carpenter | 0.8 | 1 | 1 | 1,786–1,959 | 21,432 | 22,416 |
| Marine Boilertender | 1 | 1 | 1 | 1,371–1,630 | 19,560 | 19,560 |
| Able Seaman | 2.7 | 3 | 3 | 1,317–1,557 | 53,424 | 54,864 |
| Totals | 8.8 | 8 | 8 | $186,281 | $170,831 | $175,652 |
| Totals, Academic Support | 12.6 | 12 | 12 | $261,263 | $253,229 | $260,390 |
| **Student Services-Student Support** | | | | | | |
| Financial Aid: | | | | | | |
| Student Affairs Off II | 1 | 1 | 1 | 2,022–2,438 | 29,256 | 29,256 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 2 | 2 | 2 | $42,582 | $43,824 | $43,824 |
| Counseling And Guidance: | | | | | | |
| Commandant Of Midshipmen | 1 | 1 | 1 | 3,082–3,726 | 44,712 | 44,712 |
| Student Affairs Off III | 2 | 2 | 2 | 2,438–2,938 | 70,512 | 70,512 |
| Student Affairs Off II | 1 | 1 | 1 | 2,022–2,438 | 29,256 | 29,256 |
| Student Affairs Off I | 2.6 | 4 | 4 | 1,845–2,221 | 95,104 | 100,772 |
| Student Affairs Asst, CMA | – | 1 | 1 | 1,581–2,022 | 20,172 | 21,132 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,810 | 17,100 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 13,234 | 13,660 |
| Totals | 8.2 | 11 | 11 | $226,595 | $289,800 | $297,144 |
| Care And Subsistence: | | | | | | |
| Food Mgr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Supvng Cook I | 2 | 2 | 2 | 1,371–1,786 | 39,120 | 39,120 |
| Cook II | 5 | 5 | 5 | 1,265–1,630 | 88,020 | 88,764 |
| Cook I | 0.5 | 1 | 1 | 1,135–1,437 | 14,136 | 14,664 |
| Food Service Worker II | 1.7 | 2 | 2 | 1,095–1,376 | 30,221 | 30,456 |
| Food Service Worker I | 6.4 | 8 | 8 | 1,018–1,269 | 112,290 | 113,088 |
| Totals | 16.6 | 19 | 19 | $269,681 | $315,599 | $317,904 |
| Health Services: | | | | | | |
| Maritime Voc Instructor I | 1 | 1 | 1 | 1,845–2,221 | 26,652 | 26,652 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,392 | 14,568 |
| Totals | 2 | 2 | 2 | $39,396 | $41,044 | $41,220 |
| Totals, Student Services-Student Support | 28.8 | 34 | 34 | $578,254 | $690,267 | $700,092 |
| **Institutional Support** | | | | | | |
| Executive Management: | | | | | | |
| President | 1.2 | 1 | 1 | 4,214–5,100 | 54,764 | 57,464 |
| Adm Off | 1 | 1 | 1 | 3,388–4,097 | 44,364 | 46,522 |
| Bus Mgr | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 18,794 | 19,684 |
| Secty | 0.5 | 1 | 1 | 1,236–1,512 | 14,729 | 16,684 |
| Totals | 4.7 | 5 | 5 | $164,875 | $167,607 | $175,310 |
| Financial Management: | | | | | | |
| Sr Acctg Off-Supvr | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Acctg Off | 1 | 1 | 1 | 1,827–2,197 | 23,574 | 24,696 |
| Budget Techn II | – | 1 | 1 | 1,523–1,827 | 18,276 | 19,092 |
| Acctg Techn | 0.4 | 1 | 1 | 1,214–1,551 | 15,998 | 16,694 |
| Office Techn-Cashiering | 0.6 | 1 | 1 | 1,214–1,425 | 15,998 | 16,694 |

## 6860 CALIFORNIA MARITIME ACADEMY—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Acct Clk II | 1.2 | – | – | 1,087–1,367 | – | – |
| Totals | 4.2 | 5 | 5 | $85,863 | $105,658 | $108,988 |
| Personnel: | | | | | | |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Totals | 1 | 1 | 1 | $20,616 | $21,216 | $21,216 |
| Logistical Support: | | | | | | |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Mach Opr III-Gen | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Totals | 3 | 3 | 3 | $58,482 | $60,180 | $60,180 |
| Physical Plant Operation: | | | | | | |
| Chief - Plant Operation I | 1 | 1 | 1 | 2,230–2,691 | 32,292 | 32,292 |
| Maint Mechanic | 3 | 3 | 3 | 1,868–2,251 | 73,652 | 73,836 |
| Painter I | 1 | 1 | 1 | 1,786–2,150 | 23,508 | 23,508 |
| Bldg & Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Lead Groundskeeper | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Auto Equipt Opr I | 1 | 1 | 1 | 1,523–1,827 | 19,992 | 19,992 |
| Groundskeeper | 2.9 | 3 | 3 | 1,342–1,666 | 54,828 | 54,828 |
| Janitor Supvr I | 1 | 1 | 1 | 1,114–1,407 | 15,528 | 15,528 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,774 | 14,260 |
| Janitor | 4.9 | 5 | 5 | 1,038–1,294 | 71,841 | 71,880 |
| Totals | 17.8 | 18 | 18 | $328,884 | $345,879 | $346,588 |
| General Administration--Admissions And Records: | | | | | | |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 0.9 | – | – | 1,214–1,551 | – | – |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Totals | 2 | 1 | 1 | $32,165 | $17,100 | $17,100 |
| Totals, Institutional Support | 32.7 | 33 | 33 | $690,885 | $717,640 | $729,382 |
| Temporary Help | 17.3 | 13 | 13 | (311,439) | 220,657 | 218,281 |
| Overtime | – | – | – | (27,400) | 9,834 | 9,834 |
| Totals | 17.3 | 13 | 13 | $338,839 | $230,491 | $228,115 |
| TOTALS, AUTHORIZED POSITIONS | 131.9 | 137 | 137 | $3,040,478 | $3,229,412 | $3,310,125 |
| *Regular/Ongoing Positions* | *114.6* | *124* | *124* | *2,701,639* | *2,998,921* | *3,082,010* |
| *Temporary Help* | *17.3* | *13* | *13* | *311,439* | *220,657* | *218,281* |
| *Overtime* | – | – | – | *27,400* | *9,834* | *9,834* |

## 6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES [1]

| | | | | | | |
|---|---|---|---|---|---|---|
| **Apportionments** | | | | SALARY RANGE | | |
| Administrator - Financial Services | 1 | 1 | 1 | $3,140–3,796 | $45,552 | $45,552 |
| Specialist - Financial Services | 2.8 | 3 | 3 | 2,859–3,451 | 116,500 | 118,764 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 63,204 | 63,624 |
| Financial Examiner III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Services Analyst-Gen | 3 | 4 | 4 | 1,407–2,197 | 91,307 | 94,314 |
| Staff Services Mgt Auditor | – | 1 | 1 | 1,523–1,827 | 18,276 | 19,092 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.8 | 2 | 2 | 1,048–1,367 | 28,213 | 28,491 |
| Temporary Help | 0.3 | 0.3 | – | (18,386) | 17,000 | – |
| Totals | 11.9 | 15.3 | 15 | $359,871 | $429,312 | $419,097 |
| **Specially Funded Programs** | | | | | | |
| EOPS: | | | | | | |
| Administrator - Extended Programs | 1 | 1 | 1 | 3,140–3,796 | 45,552 | 45,552 |
| Specialist - Extended Programs | 3 | 3 | 3 | 2,859–3,451 | 124,236 | 124,236 |
| Specialist - Student Affairs | 1 | 1 | 1 | 2,859–3,451 | 40,780 | 41,412 |
| Assoc Govtl Prog Analyst | 0.7 | 1 | 1 | 2,197–2,651 | 27,318 | 28,644 |
| Staff Services Analyst-Gen | 1.3 | 1 | 1 | 1,407–2,197 | 25,374 | 26,364 |
| Mgt Services Techn | 0.2 | – | – | 1,177–1,565 | – | – |
| Sr Steno | 0.7 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Acct Clk II | 0.1 | – | – | 1,087–1,367 | – | – |
| Temporary Help | 1 | 1 | 1 | (46,949) | 41,416 | 41,416 |
| Totals | 9.8 | 10 | 10 | $324,462 | $334,076 | $337,588 |
| Disabled Students: | | | | | | |
| Specialist - Academic Programs | 1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Specialist-Affirmative Action Prog | 1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Office Asst II-Typing | 0.2 | 0.5 | 0.5 | 1,048–1,367 | 6,477 | 6,687 |
| Totals | 2.2 | 2.5 | 2.5 | $82,774 | $89,301 | $89,511 |

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[1] The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Other Student Services** | | | | SALARY RANGE | | |
| Administrator - Extended Programs | 1 | 1 | 1 | 3,140–3,796 | 45,552 | 45,552 |
| Sr Steno | 0.6 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Totals | 1.7 | 2 | 2 | $56,338 | $63,000 | $63,000 |
| **Faculty Administrative Credentials** | | | | | | |
| Sr Certification Off | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Certification Off II | 2 | 2 | 2 | 1,827–2,197 | 52,728 | 52,728 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Temporary Help | 8.3 | 8 | 8 | (118,885) | 111,141 | 111,141 |
| Totals | 12.3 | 12 | 12 | $219,823 | $215,013 | $215,013 |
| **District Affirmative Action** | | | | | | |
| Specialist-Affirmative Action Prog | 1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Totals | 1.9 | 2 | 2 | $55,123 | $55,980 | $56,532 |
| **Program Evaluation-Approval** | | | | | | |
| Administrator - Academic Programs | 1 | 1 | 1 | 3,140–3,796 | 45,552 | 45,552 |
| Specialist-Bilingual Educ | 1 | 1 | 1 | 2,859–3,451 | 40,464 | 41,412 |
| Specialist - Academic Programs | 2 | 4 | 4 | 2,859–3,451 | 151,440 | 154,704 |
| Assoc Govtl Prog Analyst | 0.7 | 1 | 1 | 2,197–2,651 | 27,318 | 28,644 |
| Staff Services Analyst-Gen | 0.2 | – | – | 1,407–2,197 | – | – |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 0.5 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 6.4 | 9 | 9 | $212,020 | $297,618 | $303,156 |
| **Instructional Improvemnt-Innovation** | | | | | | |
| Administrator-Innovative Studies | 0.8 | – | – | 3,140–3,796 | – | – |
| Office Tech-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Totals | 1.8 | 1 | 1 | $52,331 | $17,100 | $17,100 |
| **Vocational Education** | | | | | | |
| Director-Voc Educ | 0.9 | 1 | 1 | 3,293–3,980 | 45,374 | 47,576 |
| Administrator - Voc Educ | 0.9 | 2 | 1 | 3,140–3,796 | 85,663 | 44,306 |
| Specialist - Homemaking Educ | 0.6 | 1 | 1 | 2,859–3,451 | 34,308 | 35,940 |
| Specialist - Gen Voc Educ | 3.5 | 3 | 3 | 2,859–3,451 | 123,762 | 124,236 |
| Specialist - Health Occupations | 2 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Specialist - Industrial Educ | 2 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Specialist - Bus Educ | 2 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Specialist - Agric Educ | 1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Specialist - Criminal Justice Educ | 1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Specialist - Affirmative Action | – | 1 | 1 | 2,859–3,451 | 34,308 | 35,940 |
| Voc Educ Gender Equity Consultant | 0.1 | – | – | 2,859–3,451 | – | – |
| Sr Econ Adj Specialist | – | 1 | – | $3,052 | $36,624 | – |
| Project Asst II | 1 | 1 | – | 2,370–2,859 | 30,867 | – |
| Assoc Mgt Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Pers Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 0.6 | 2 | – | 2,197–2,651 | 61,704 | – |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 25,176 | 26,364 |
| Staff Services Analyst-Gen | 1.3 | 2 | 1 | 1,407–2,197 | 49,223 | 23,934 |
| Mgt Services Techn | 0.3 | 1 | 1 | 1,177–1,565 | 15,267 | 15,882 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Gen | 0.7 | 1 | 1 | 1,214–1,551 | 15,561 | 16,230 |
| Office Asst II-Typing | 2.1 | 2 | – | 1,048–1,367 | 28,122 | – |
| Steno | 1.5 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Seasonal Clk | 0.1 | – | – | 846–967 | – | – |
| New Prog Consultant | 0.5 | – | – | – | – | – |
| Temporary Help | 1.1 | 1 | 1 | (17,539) | 14,627 | 14,627 |
| Totals | 26.3 | 32 | 24 | $815,518 | $1,011,586 | $796,035 |
| **Facilities Operations** | | | | | | |
| Administrator-Planning-Utilization | 0.2 | 1 | 1 | 3,140–3,796 | 45,552 | 45,552 |
| Specialist - Planning & Utilization | 2 | 2 | 2 | 2,859–3,451 | 82,824 | 82,824 |
| Energy Specialist II-Cons | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Construction Analyst | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Staff Services Analyst-Gen | 0.5 | 1 | 1 | 1,407–2,197 | 20,168 | 21,112 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.4 | 0.5 | 0.5 | 1,048–1,367 | 6,477 | 6,687 |
| Totals | 5.1 | 7.5 | 7.5 | $153,389 | $235,397 | $237,895 |
| **Board Of Governors** | | | | | | |
| Specialist - Academic Programs | 0.9 | 1 | 1 | 2,859–3,451 | 39,832 | 41,412 |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Secty | 0.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Steno | 0.5 | – | – | 1,029–1,339 | – | – |
| Board Stipends | – | – | – | (14,250) | 18,000 | 18,000 |
| Totals | 2 | 2 | 2 | $63,327 | $75,280 | $76,860 |

## 6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Executive Office** | | | | SALARY RANGE | | |
| Chancellor | 1 | 1 | 1 | 5,014 | 60,168 | 60,168 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 51,300 | 52,320 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Staff Counsel II | 1 | 1 | 1 | 3,128–3,780 | 42,252 | 44,292 |
| Assoc Pers Analyst | 0.3 | – | – | 2,197–2,651 | – | – |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Legal Secty | 1 | 1 | 1 | 1,450–1,729 | 20,748 | 20,748 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Secty | 1.8 | 2 | 2 | 1,236–1,512 | 32,280 | 32,844 |
| Totals | 10.1 | 10 | 10 | $343,385 | $350,544 | $354,168 |
| **Legislative & Public Affairs** | | | | | | |
| Director | 0.3 | 1 | 1 | 3,357–4,057 | 40,284 | 42,216 |
| Legis & Public Affairs Coordinator | 1 | 1 | 1 | 2,859–3,451 | 39,990 | 41,412 |
| Staff Services Analyst-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 25,968 | 26,364 |
| Steno | 0.1 | 1 | 1 | 1,029–1,339 | 14,890 | 15,281 |
| Temporary Help | 0.7 | 1 | 1 | (9,836) | 10,176 | 10,176 |
| Totals | 3 | 5 | 5 | $80,405 | $131,308 | $135,449 |
| **Analytical Studies-Policy** | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Specialist - Financial Services | 1.4 | 2 | 2 | 2,859–3,451 | 82,350 | 82,824 |
| Research Analyst II-Gen | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 2.1 | 3 | 3 | 2,197–2,651 | 86,448 | 89,100 |
| Staff Services Analyst-Gen | 0.5 | – | – | 1,407–2,197 | – | – |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Temporary Help | 0.6 | 1.5 | 1.5 | (10,408) | 14,840 | 14,840 |
| Totals | 7.6 | 9.5 | 9.5 | $232,883 | $281,582 | $284,708 |
| **Analytical Studies-Info System** | | | | | | |
| Specialist - Financial Services | 1 | 1 | 1 | 2,859–3,451 | 41,412 | 41,412 |
| Sr DP Analyst | 1 | 1 | 1 | 2,651–3,200 | 37,956 | 38,400 |
| Staff Programmer Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Programmer Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Programmer I | 0.3 | 1 | 1 | 1,407–1,827 | 19,392 | 20,020 |
| DP Techn | 1.7 | 2 | 2 | 1,198–1,523 | 36,478 | 36,552 |
| Key Data Op | 1 | 1.5 | 1.5 | 976–1,309 | 21,669 | 21,885 |
| Temporary Help | 1 | 1.2 | 1.2 | (11,036) | 14,946 | 14,946 |
| Totals | 7 | 9.7 | 9.7 | $160,671 | $238,621 | $239,983 |
| **Administrative Services** | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Bus Service Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 1.8 | 1 | 1 | 1,407–2,197 | 23,984 | 25,122 |
| Mach Supvr I-Gen | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Pers Asst II | 0.1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Mach Opr II -Gen | 1.7 | 2 | 2 | 1,177–1,376 | 32,914 | 33,024 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Mach Opr I-Gen | 0.3 | – | – | 1,135–1,321 | – | – |
| Office Asst II-Gen | 0.5 | 0.5 | 0.5 | 1,048–1,309 | 7,284 | 7,284 |
| Word Processing Techn | 1.7 | 3 | 3 | 1,048–1,309 | 44,160 | 44,580 |
| Temporary Help | 0.2 | 0.8 | 0.8 | (2,902) | 5,195 | 5,195 |
| Totals | 11.3 | 13.3 | 13.3 | $219,677 | $248,285 | $251,573 |
| **Budget & Accounting** | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Acctg Off | 1.2 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 0.5 | 1 | 1 | 1,407–2,197 | 22,859 | 23,934 |
| Mgt Services Techn | 0.6 | 1 | 1 | 1,177–1,565 | 16,578 | 17,283 |
| Acctg Techn | 0.7 | – | – | 1,214–1,551 | – | – |
| Acct Clk II | 0.1 | 1 | 1 | 1,087–1,367 | 14,436 | 14,982 |
| Overtime | – | – | – | (4,798) | – | – |
| Totals | 5.1 | 6 | 6 | $132,292 | $147,005 | $149,331 |
| TOTALS, AUTHORIZED POSITIONS | 125.5 | 148.8 | 140.5 | $3,575,325 | $4,221,008 | $4,026,999 |
| *Regular/Ongoing Positions* | *112.3* | *134* | *126* | *3,320,336* | *3,973,667* | *3,796,658* |
| *Temporary Help* | *13.2* | *14.8* | *14.5* | *250,191* | *247,341* | *230,341* |
| *Overtime* | – | – | – | *4,798* | – | – |
| **Continuously vacant positions abolished by State Controller** | | | | | | |
| CEA II | – | 1 | 1 | 3,052–4,057 | – | – |
| Voc Ed Gender Equity Consultant | – | 1 | 1 | 2,859–3,451 | – | – |
| Specialist—Credentials Administration | – | 1 | 1 | 2,859–3,451 | – | – |
| Office Asst II—Typ | – | 0.5 | 0.5 | 1,048–1,309 | – | – |

## 7980 STUDENT AID COMMISSION *

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Scholarship-Cal Grant A** | | | | SALARY RANGE | | |
| Prog Mgr | 1 | 1 | 1 | $2,415–2,913 | $34,956 | $34,956 |
| Prog Supvr II | 0.4 | 1 | 1 | 2,197–2,651 | 28,196 | 29,550 |
| Staff Services Analyst-Gen | 1.3 | 3 | 3 | 1,407–2,197 | 67,889 | 71,202 |
| Prog Supvr I | 0.6 | – | – | 1,827–2,197 | – | – |
| Jr Staff Analyst-Gen | 2 | – | – | 1,407–1,827 | – | – |
| Office Services Supvr II-Gen | 2 | 2 | 2 | 1,358–1,768 | 38,664 | 38,664 |
| Mgt Services Techn | 0.3 | 1 | 1 | 1,177–1,565 | 15,424 | 16,292 |
| Office Techn-Typing | 1.2 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 1.8 | 2 | 2 | 1,214–1,551 | 33,446 | 34,142 |
| Supvng Prog Techn I | 2 | 3 | 3 | 1,260–1,486 | 51,824 | 52,764 |
| Office Asst II-Typing | 7.1 | 7.5 | 7.5 | 1,048–1,367 | 105,750 | 106,942 |
| Prog Techn I | 14 | 15 | 15 | 1,126–1,309 | 230,360 | 233,260 |
| Office Asst II-Gen | 7 | 5 | 5 | 1,048–1,309 | 71,611 | 72,046 |
| Office Asst I-Gen | 0.9 | 3 | 3 | 944–1,087 | 36,773 | 37,508 |
| Temporary Help | 2.1 | 4.2 | 4.2 | (30,812) | 47,958 | 47,958 |
| Overtime | – | – | – | (112) | 21,125 | 21,125 |
| Totals | 43.7 | 48.7 | 48.7 | $695,941 | $801,076 | $813,509 |
| **College Opportunity-Cal Grant B** | | | | | | |
| Prog Mgr | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Prog Supvr II | 0.4 | 1 | 1 | 2,197–2,651 | 28,196 | 29,550 |
| Staff Services Analyst-Gen | 0.8 | 2 | 2 | 1,407–2,197 | 45,743 | 47,898 |
| Prog Supvr I | 0.6 | – | – | 1,827–2,197 | – | – |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Jr Staff Analyst-Gen | 1.2 | – | – | 1,407–1,827 | – | – |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 18,972 | 19,332 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,926 | 17,100 |
| Supvng Prog Techn I | 2.8 | 3 | 3 | 1,260–1,486 | 51,568 | 53,008 |
| Office Asst II-Typing | 2.5 | 5 | 5 | 1,048–1,367 | 68,601 | 70,029 |
| Prog Techn I | 15.5 | 14 | 14 | 1,126–1,309 | 208,016 | 214,112 |
| Office Asst II-Gen | 1.7 | 2 | 2 | 1,048–1,309 | 27,687 | 28,342 |
| Prog Techn Trainee-Gen | 0.4 | 1 | 1 | 1,048–1,214 | 13,736 | 14,216 |
| Office Asst I-Gen | 0.2 | 0.5 | 0.5 | 944–1,087 | 5,953 | 6,142 |
| Temporary Help | 1 | 1 | 1 | (17,254) | 11,382 | 11,382 |
| Overtime | – | – | – | – | 11,114 | 11,114 |
| Totals | 31.1 | 33.5 | 33.5 | $499,924 | $565,098 | $579,429 |
| **Occupational Training-Cal Grant C** | | | | | | |
| Prog Supvr II | 0.4 | 1 | 1 | 2,197–2,651 | 28,196 | 29,550 |
| Prog Supvr I | 0.6 | – | – | 1,827–2,197 | – | – |
| Supvng Prog Techn I | 1 | 1 | 1 | 1,260–1,486 | 17,588 | 17,832 |
| Prog Techn I | 3.7 | 3 | 3 | 1,126–1,309 | 44,650 | 46,058 |
| Office Asst II-Gen | 0.1 | 1 | 1 | 1,048–1,309 | 13,339 | 13,774 |
| Temporary Help | 0.4 | 0.7 | 0.7 | (5,292) | 8,244 | 8,244 |
| Overtime | – | – | – | (657) | 1,150 | 1,150 |
| Totals | 6.2 | 6.7 | 6.7 | $103,893 | $113,167 | $116,608 |
| **Graduate Fellowship Program** | | | | | | |
| Prog Supvr II | 1 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Supvng Prog Techn I | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Prog Techn I | 2 | 2 | 2 | 1,126–1,309 | 31,024 | 31,416 |
| Temporary Help | 0.8 | 1.5 | 1.5 | (11,949) | 14,686 | 14,686 |
| Overtime | – | – | – | – | 1,199 | 1,199 |
| Totals | 4.8 | 5.5 | 5.5 | $86,927 | $95,577 | $96,945 |
| **Bilingual Teacher Development Prog** | | | | | | |
| Prog Supvr II | 0.4 | 1 | 1 | 2,197–2,651 | 28,556 | 29,910 |
| Staff Services Analyst-Gen | 0.4 | 1 | 1 | 1,407–2,197 | 23,394 | 24,504 |
| Prog Supvr I | 0.6 | – | – | 1,827–2,197 | – | – |
| Jr Staff Analyst-Gen | 0.6 | – | – | 1,407–1,827 | – | – |
| Supvng Prog Techn I | 1 | 1 | 1 | 1,260–1,486 | 16,868 | 17,588 |
| Prog Techn I | 2.1 | 3 | 3 | 1,126–1,309 | 45,184 | 45,896 |
| Temporary Help | – | 0.1 | 0.1 | – | 1,250 | 1,250 |
| Overtime | – | – | – | – | 5,022 | 5,022 |
| Totals | 5.1 | 6.1 | 6.1 | $95,478 | $120,274 | $124,170 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 7980 STUDENT AID COMMISSION —*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Guaranteed Loan Program** | | | | SALARY RANGE | | |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 12,954 | 13,374 |
| Office Asst II-Gen | 0.4 | – | – | 1,048–1,309 | – | – |
| Temporary Help | – | – | – | – | 250 | 250 |
| Totals | 1 | 1 | 1 | $13,068 | $13,204 | $13,624 |
| **State Guaranteed Loan Program** | | | | | | |
| Sr Consultant | 0.9 | 1 | 1 | 2,913–3,518 | 34,956 | 36,624 |
| Assoc Director | 1 | 1 | 1 | 2,913–3,518 | 40,284 | 42,216 |
| Mgr Educational Loan Prog | 1.9 | 2 | 2 | 2,651–3,200 | 73,868 | 75,588 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Mgt Auditor | 0.2 | 1 | 1 | 2,415–2,913 | 33,606 | 34,956 |
| Assoc Mgt Auditor | 0.1 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Supvr-Educational Loan Prog | 4.8 | 5 | 5 | 2,197–2,651 | 151,776 | 155,780 |
| Special Investigator I | 0.4 | 1 | 1 | 1,723–2,319 | 27,412 | 27,828 |
| Specialist-Educational Loan Prog | 9.8 | 14 | 14 | 1,827–2,197 | 322,634 | 336,573 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 22,774 | 23,844 |
| Mgt Services Techn | 0.3 | 1 | 1 | 1,177–1,565 | 14,565 | 16,017 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,778 | 34,896 |
| Office Asst II-Typing | 4.3 | 4 | 4 | 1,048–1,367 | 55,122 | 56,094 |
| Steno | 2 | 2 | 2 | 1,029–1,339 | 29,913 | 30,463 |
| Office Asst II-Gen | 0.3 | – | – | 1,048–1,309 | – | – |
| Word Processing Techn | 1.8 | 2 | 2 | 1,048–1,309 | 29,366 | 30,485 |
| Temporary Help | 1.4 | 0.6 | 0.6 | (19,007) | 7,130 | 7,130 |
| Totals | 36.3 | 43.6 | 43.6 | $794,192 | $1,007,034 | $1,039,312 |
| **Student Financial Aid Information Program** | | | | | | |
| Info Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 0.8 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,660 | 14,128 |
| Temporary Help | – | 0.4 | 0.4 | – | 4,000 | 4,000 |
| Totals | 2.1 | 2.4 | 2.4 | $45,143 | $49,472 | $49,940 |
| **Student Opportunity & Access Program** | | | | | | |
| Temporary Help | – | 0.3 | 0.3 | – | 3,325 | 3,325 |
| Totals | – | 0.3 | 0.3 | – | $3,325 | $3,325 |
| **Research Program** | | | | | | |
| Research Mgr III-Gen | 0.4 | 1 | 1 | 2,913–3,518 | 41,089 | 42,216 |
| Research Prog Spec II-Economics | 0.6 | – | – | 2,651–3,200 | – | – |
| Assoc Mgt Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,626 |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,926 | 17,100 |
| Temporary Help | – | 0.1 | 0.1 | – | 1,250 | 1,250 |
| Totals | 3 | 3.1 | 3.1 | $75,772 | $85,629 | $88,192 |
| **Teacher Shortage Loan Assumption** | | | | | | |
| Supvr-Educational Loan Prog | 0.3 | 1 | 1 | 2,197–2,651 | 26,682 | 27,972 |
| Sr Acctg Off-Specialist | 0.5 | 1 | 1 | 2,197–2,651 | 31,446 | 31,812 |
| Totals | 0.8 | 2 | 2 | $21,765 | $58,128 | $59,784 |
| **Administration** | | | | | | |
| Commissioner Stipend | – | – | – | 50/day | 12,000 | 12,000 |
| Exec Director | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Dep Director | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr II-Supvr | 1 | 1 | 1 | 2,651–3,200 | 36,207 | 37,956 |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Staff DP Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc DP Analyst | 1.4 | 2 | 2 | 2,197–2,651 | 57,242 | 60,008 |
| Bus Service Off III | 0.3 | 1 | 1 | 2,197–2,651 | 29,322 | 30,714 |
| Sr Acctg Off-Supvr | 1 | – | – | 2,197–2,651 | – | – |
| Assoc Budget Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Adm Asst II | 0.3 | 1 | 1 | 2,197–2,651 | 27,972 | 29,322 |
| Bus Service Off II | 0.8 | – | – | 2,002–2,415 | – | – |
| Adm Asst I | 0.7 | – | – | 1,827–2,303 | – | – |
| Staff Services Analyst-Gen | 1.8 | 2 | 2 | 1,407–2,197 | 48,543 | 49,578 |
| Accountant I - Specialist | 2 | 2 | 2 | 1,401–1,827 | 39,030 | 39,720 |
| Office Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Personnel Asst II | 0.8 | – | – | 1,481–1,768 | – | – |
| Warehouse Worker | 0.7 | – | – | 1,401–1,666 | – | – |
| Bus Mgt Trainee | 0.3 | 1 | 1 | 1,407–1,596 | 18,680 | 19,152 |
| Office Techn-Typing | 1.4 | 3 | 3 | 1,214–1,551 | 49,810 | 50,488 |
| Personnel Asst I | 0.6 | – | – | 1,126–1,551 | – | – |
| Sr Acct Clk | 0.7 | 1 | 1 | 1,214–1,551 | 15,561 | 16,230 |
| Secty | 0.5 | 1 | 1 | 1,236–1,512 | 14,926 | 15,508 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 16,056 | 16,752 |

## 7980 STUDENT AID COMMISSION —*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,002 | 14,524 |
| Acct Clk II | 1.3 | 1 | 1 | 1,087–1,367 | 14,844 | 15,120 |
| Steno | 1.4 | – | – | 1,029–1,339 | – | – |
| Mailing Mach Opr | 1.7 | 2 | 2 | 1,135–1,321 | 28,464 | 29,516 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Mailing Mach Trainee | 0.2 | – | – | 1,018–1,177 | – | – |
| Temporary Help | 1.2 | 2.4 | 2.4 | (16,331) | 16,036 | 16,036 |
| Overtime | – | – | – | (149) | 16,200 | 16,200 |
| Totals | 26.9 | 29.4 | 29.4 | $591,939 | $686,087 | $701,636 |
| TOTALS, AUTHORIZED POSITIONS | 161 | 182.3 | 182.3 | $3,024,042 | $3,598,071 | $3,686,474 |
| *Regular/Ongoing* | *154.1* | *171* | *171* | *2,915,366* | *3,414,750* | *3,503,153* |
| *Temporary Help* | *6.9* | *11.3* | *11.3* | *107,758* | *127,511* | *127,511* |
| *Overtime* | – | – | – | *918* | *55,810* | *55,810* |

## 8100 OFFICE OF CRIMINAL JUSTICE PLANNING *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Exec Director | 1 | 1 | 1 | $4,406 | $52,872 | $52,872 |
| Chief Dep Director | 1 | 1 | 1 | 4,077–4,274 | 50,303 | 51,288 |
| C.E.A. I | 0.2 | 1 | 1 | 2,778–3,690 | 38,714 | 40,606 |
| Dep Director | 1 | 2 | 2 | 3,069–3,216 | 75,273 | 77,184 |
| Assoc Dep Director | 0.9 | – | – | 3,069–3,216 | – | – |
| Staff Services Mgr II-Supvy | 1.4 | 1 | 1 | 2,651–3,200 | 37,808 | 38,400 |
| Staff Services Mgr II-Managerial | – | 1 | 1 | 2,651–3,200 | 34,956 | 36,624 |
| Sr Mgt Auditor | 0.6 | – | – | 2,651–3,200 | – | – |
| Criminal Justice Specialist III | 1.1 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 3.5 | 2 | 2 | 2,415–2,913 | 64,289 | 67,395 |
| Staff Mgt Auditor | 0.4 | 1 | 1 | 2,415–2,913 | 32,447 | 34,011 |
| Prog Mgr | 0.9 | – | – | 2,415–2,913 | – | – |
| Research Mgr I-Soc-Behavioral | 0.9 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Criminal Justice Specialist II | – | 4 | 4 | 2,415–2,913 | 134,226 | 137,537 |
| Assoc Govtl Prog Analyst | 5 | 7 | 7 | 2,197–2,651 | 195,910 | 202,812 |
| Assoc Budget Analyst | 0.3 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Personnel Analyst | 0.1 | – | – | 2,197–2,651 | – | – |
| Sr Acctg Off-Supvr | 0.6 | – | – | 2,197–2,651 | – | – |
| Assoc Mgt Auditor | 1.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Programmer Analyst | 1 | 1.5 | 1.5 | 2,197–2,651 | 42,050 | 44,052 |
| Research Analyst II-Soc-Behavioral | 0.7 | – | – | 2,197–2,651 | – | – |
| Criminal Justice Specialist I | 1.8 | 8 | 8 | 2,197–2,651 | 226,396 | 234,248 |
| Bus Services Off II | 0.3 | 1 | 1 | 2,002–2,415 | 25,473 | 26,682 |
| Staff Services Analyst-Gen | 5.6 | 4 | 4 | 1,407–2,197 | 91,167 | 95,061 |
| Bus Service Off I | 0.8 | – | – | 1,827–2,197 | – | – |
| Acctg Off | 0.9 | – | – | 1,827–2,197 | – | – |
| Acctg Off-Supvr | 0.1 | 1 | 1 | 1,827–2,197 | 22,009 | 23,034 |
| Research Analyst I-Soc-Behavioral | 0.8 | – | – | 1,407–2,197 | – | – |
| Asst Criminal Justice Specialist | 1.8 | 5 | 5 | 1,827–2,197 | 117,726 | 123,360 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 19,762 | 19,978 |
| Programmer I | 0.7 | – | – | 1,407–1,827 | – | – |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Auditor I | 0.3 | 1 | 1 | 1,407–1,673 | 17,064 | 17,799 |
| Exec Secty I | 0.6 | 1 | 1 | 1,389–1,653 | 18,687 | 19,501 |
| Supvng Acct Clk I | 0.6 | 1 | 1 | 1,358–1,611 | 17,283 | 18,027 |
| Mgt Services Techn | 0.5 | – | – | 1,177–1,565 | – | – |
| Acctg Techn | 3.9 | 4 | 4 | 1,214–1,551 | 65,458 | 66,736 |
| Personnel Asst I | 0.7 | 0.5 | 0.5 | 1,126–1,551 | 7,737 | 7,854 |
| Office Techn-Typing | 3.6 | 6 | 6 | 1,214–1,551 | 96,848 | 99,297 |
| DP Techn | 0.1 | 1 | 1 | 1,198–1,523 | 15,766 | 16,462 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Acct Clk II | 0.3 | – | – | 1,087–1,367 | – | – |
| Office Asst II-Typing | 2.5 | 1 | 1 | 1,048–1,367 | 12,989 | 13,409 |
| Steno | 1.2 | 1 | 1 | 1,029–1,339 | 13,284 | 13,752 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,260 | 14,568 |
| Temporary Help | 2.5 | – | – | (29,560) | – | – |
| Overtime | – | – | – | (11,067) | 2,500 | 2,500 |
| TOTALS, AUTHORIZED POSITIONS | 56.7 | 66 | 66 | $1,358,852 | $1,695,690 | $1,748,181 |
| *Regular/Ongoing Positions* | *54.2* | *66* | *66* | *1,318,225* | *1,693,190* | *1,745,681* |
| *Temporary Help* | *2.5* | – | – | *29,560* | – | – |
| *Overtime* | – | – | – | *11,067* | *2,500* | *2,500* |

## 8105 COMMISSION FOR THE REVISION OF THE JUVENILE COURT LAW *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Exec Off[1] | 0.5 | – | – | $3,181–3,334 | – | – |
| Secty[1] | 0.5 | – | – | 1,166–1,426 | – | – |
| TOTALS, AUTHORIZED POSITIONS | 1 | – | – | $28,008 | – | – |
| *Regular/Ongoing Positions* | *1* | – | – | *28,008* | – | – |

[1] Limited to January 1, 1984

## 8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | SALARY RANGE | | |
| C.E.A. III | 1 | 1 | 1 | $3,357–4,464 | $53,568 | $53,568 |
| Exec Director | 1 | 1 | 1 | 4,406 | 52,872 | 52,872 |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Sr Law Enforcement Consultant | 2.4 | 2 | 2 | 3,000–3,624 | 86,976 | 86,976 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Programmer Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Librarian | 0.6 | 1 | 1 | 1,959–2,360 | 27,339 | 28,320 |
| Staff Services Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 49,524 | 51,252 |
| Acctg Off | 1 | 1 | 1 | 1,827–2,197 | 24,984 | 26,166 |
| Programmer II | 1.1 | 1 | 1 | 1,827–2,197 | 22,009 | 23,037 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING —*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Graphic Artist | 1 | 1 | 1 | 1,630–1,959 | 23,508 | 23,508 |
| Bus Service Asst | 0.9 | 1 | 1 | 1,523–1,827 | 21,118 | 21,759 |
| Accountant I - Supvr | 1 | 1 | 1 | 1,401–1,827 | 16,812 | 17,544 |
| Exec Secty II | – | 1 | 1 | 1,512–1,809 | 19,032 | 19,932 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Acctg Techn | 2.9 | 4 | 4 | 1,214–1,551 | 65,868 | 66,420 |
| Personnel Asst I | 0.5 | 0.5 | 0.5 | 1,126–1,551 | 7,854 | 7,854 |
| Library Tech Asst I | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 1.4 | 2 | 2 | 1,198–1,523 | 34,635 | 35,296 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,916 | 29,688 |
| Steno | 1.3 | 1.5 | 1.5 | 1,029–1,339 | 20,436 | 20,856 |
| Key Data Opr | 1.6 | 1 | 1 | 976–1,309 | 15,708 | 15,708 |
| Word Processing Techn | 2.7 | 3 | 3 | 1,048–1,309 | 47,124 | 47,124 |
| Office Asst II-Gen | 2 | 2 | 2 | 1,048–1,309 | 29,136 | 29,136 |
| Temporary Help | 1.4 | 1.4 | 1.4 | (33,040) | 23,800 | 23,800 |
| Overtime | – | – | – | (993) | 6,000 | 6,000 |
| Totals | 34.8 | 37.4 | 37.4 | $828,822 | $877,991 | $887,588 |
| **Standards** | | | | | | |
| Sr Law Enforcement Consultant | 2 | 2 | 2 | 3,000–3,624 | 86,976 | 86,976 |
| Supvng Personnel Consultant | 1 | 1 | 1 | 2,913–3,518 | 42,055 | 42,216 |
| Research Specialist II | 2 | 2 | – | 2,778–3,357 | 79,459 | – |
| Law Enforcement Consultant II | 7 | 7 | 7 | 2,731–3,296 | 271,540 | 274,464 |
| Personnel Selection Consultant II | 0.2 | 1 | 1 | 2,651–3,200 | 31,812 | 33,312 |
| Research Specialist I | 1 | 1 | – | 2,529–3,052 | 34,152 | – |
| Personnel Selection Consultant I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Test Validation & Develmt Spec II | 1 | 2 | 2 | 2,197–2,651 | 56,370 | 59,094 |
| Assoc Programmer Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,648 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 24,504 | 25,671 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,445 | 18,780 |
| Office Techn-Typing | 3.9 | 4 | 4 | 1,214–1,551 | 68,284 | 68,400 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 2.4 | 2.5 | 1 | 1,029–1,339 | 37,387 | 15,020 |
| Totals | 25.5 | 28.5 | 24 | $731,945 | $858,620 | $734,219 |
| **Training** | | | | | | |
| Sr Law Enforcement Consultant | 4 | 4 | 4 | 3,000–3,624 | 173,952 | 173,952 |
| Law Enforcement Consultant II | 13.5 | 14 | 14 | 2,731–3,296 | 550,037 | 551,760 |
| Assoc Govtl Prog Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Mgt Services Techn | 0.7 | 1 | 1 | 1,177–1,565 | 16,740 | 17,448 |
| Office Techn-Typing | 1.6 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 23.5 | 25 | 25 | $784,102 | $857,033 | $859,464 |
| TOTALS, AUTHORIZED POSITIONS | 83.8 | 90.9 | 86.4 | $2,344,869 | $2,593,644 | $2,481,271 |
| *Regular/Ongoing Positions* | *82.4* | *89.5* | *85* | *2,310,836* | *2,563,844* | *2,451,471* |
| *Temporary Help* | *1.4* | *1.4* | *1.4* | *33,040* | *23,800* | *23,800* |
| *Overtime* | – | – | – | *993* | *6,000* | *6,000* |

## 8140 STATE PUBLIC DEFENDER *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| State Public Defender | 0.7 | 1 | 1 | $68,000 | $68,000 | $68,000 |
| Dep Public Defender IV | 6 | 6 | 6 | 4,077–4,935 | 353,143 | 355,320 |
| Dep Public Defender III | 13.5 | 13 | 13 | 3,602–4,360 | 686,205 | 717,734 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Dep Public Defender II | 21.5 | 25 | 25 | 3,128–3,780 | 1,080,940 | 1,110,800 |
| Dep Public Defender I | 7.1 | 8 | 8 | 2,845–3,440 | 301,570 | 316,235 |
| Adm Asst II | 1 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Legal Counsel | 0.1 | 1 | 1 | 2,051–2,591 | 24,612 | 25,800 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 26,364 | 26,364 |
| Legal Support Supvr I | 1.3 | 2 | 2 | 1,512–1,983 | 42,995 | 44,983 |
| Legal Asst | 1 | 1 | 1 | 1,544–1,854 | 21,843 | 22,248 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 20,748 | 21,708 |
| Sr Legal Steno | 4.4 | 4 | 4 | 1,331–1,729 | 83,042 | 83,042 |
| Sr Legal Typist | 12.8 | 14 | 14 | 1,331–1,729 | 270,177 | 274,566 |
| Library Tech Asst II | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Techn-Gen | 1.4 | 2 | 2 | 1,214–1,551 | 29,274 | 30,387 |
| Legal Typist | 0.2 | – | – | 1,191–1,517 | – | – |
| Office Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Temporary Help | 20.1 | 0.7 | 0.7 | (627,161) | 2,844 | 2,844 |
| Overtime | – | – | – | (420) | 4,240 | 4,240 |
| TOTALS, AUTHORIZED POSITIONS | 98.2 | 85.7 | 85.7 | $3,404,072 | $3,158,277 | $3,247,917 |
| *Regular/Ongoing Positions* | *78.1* | *85* | *85* | *2,776,491* | *3,151,193* | *3,240,833* |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8140 STATE PUBLIC DEFENDER—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| *Temporary Help* | *20.1* | *0.7* | *0.7* | *627,161* | *2,844* | *2,844* |
| *Overtime* | – | – | – | *420* | *4,240* | *4,240* |

## 8200 COMMISSION FOR ECONOMIC DEVELOPMENT *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Exec Director | 0.9 | 1 | 1 | $4,819 | $57,828 | $57,828 |
| Dep Director | 0.8 | 1 | 1 | 3,151–3,310 | 37,848 | 39,720 |
| Adm Asst I-B | – | 1 | 1 | 2,226–2,684 | 28,320 | 29,664 |
| Adm Asst I-A | 1.5 | 2 | 2 | 2,167–2,615 | 52,008 | 54,456 |
| Staff Serv Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Secty II | 0.9 | 1 | 1 | 1,512–1,809 | 19,620 | 20,544 |
| Steno | 0.7 | 1 | 1 | 1,194–1,401 | 15,456 | 16,104 |
| Temporary Help | 1.8 | 2 | 2 | (36,374) | 28,526 | 28,526 |
| TOTALS, AUTHORIZED POSITIONS | 6.7 | 9 | 9 | $178,168 | $239,606 | $246,842 |
| *Regular/Ongoing Positions* | *4.9* | *7* | *7* | *141,794* | *211,080* | *218,316* |
| *Temporary Help* | *1.8* | *2* | *2* | *36,374* | *28,526* | *28,526* |

## 8220 MOTION PICTURE COUNCIL *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Director | 1 | 1 | – | $2,792–2,925 | $16,752 | – |
| Motion Picture Production Analyst | 1 | 1 | – | 2,197–2,651 | 13,874 | – |
| Office Tech-Typing | 1 | 1 | – | 1,214–1,551 | 8,550 | – |
| Overtime | – | – | – | – | 1,324 | – |
| TOTALS, AUTHORIZED POSITIONS | 3 | 3 | – | $74,896 | $40,500 [1] | – |
| *Regular/Ongoing Positions* | *3* | *3* | – | *74,896* | *39,176* | – |
| *Overtime* | – | – | – | – | *1,324* | – |

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[1] Salaries displayed are for half a fiscal year. Effective January 1, 1985, the Motion Picture Council is within the Department of Commerce for administrative support and budget submittal.

## 8260 CALIFORNIA ARTS COUNCIL *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Council Members** | | | | | | |
| Director: | | | | SALARY RANGE | | |
| Council Members (11) per diem | – | – | – | $100/day | $9,000 | $9,000 |
| Director | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Special Asst | – | 1 | 1 | 2,314–2,542 | 27,768 | 29,124 |
| Special Asst To Director | 1 | 1 | 1 | 2,314–2,542 | 30,504 | 30,504 |
| Special Asst To Director | 1 | 1 | 1 | 2,314–2,542 | 30,504 | 30,504 |
| Staff Asst | – | 0.5 | 0.5 | 2,011–2,209 | 12,066 | 12,648 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Asst II | – | 1 | 1 | 1,048–1,367 | 12,810 | 13,278 |
| Deputy Director-Programs: | | | | | | |
| Dep Director | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Office Techn-Typing | 1.1 | 1 | 1 | 1,214–1,551 | 16,056 | 16,752 |
| Secty | 0.4 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.5 | – | – | 1,048–1,367 | – | – |
| Steno | 0.5 | 1 | 1 | 1,029–1,339 | 14,706 | 15,189 |
| Organization: | | | | | | |
| Assoc Arts Grants Administrator | 1.7 | 2 | 2 | 2,197–2,651 | 61,062 | 63,624 |
| Asst Arts Grants Administrator | 3.4 | 4 | 4 | 1,827–2,197 | 97,854 | 101,838 |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 15,561 | 16,230 |
| Residency: | | | | | | |
| Assoc Arts Grants Administrator | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Arts Grants Administrator | 3 | 3 | 3 | 1,827–2,197 | 74,091 | 77,508 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Touring: | | | | | | |
| Assoc Arts Grants Administrator | 1.7 | 2 | 2 | 2,197–2,651 | 59,226 | 61,932 |
| Asst Arts Grants Administrator | – | 1 | 1 | 1,827–2,197 | 22,009 | 23,034 |
| State-Local Partnership: | | | | | | |
| Assoc Arts Grants Administrator | 1.1 | 1 | 1 | 2,197–2,651 | 26,470 | 27,748 |
| Asst Arts Grants Administrator | 2 | 2 | 2 | 1,827–2,197 | 50,067 | 52,332 |
| Office Asst II-Typing | 0.4 | 1 | 1 | 1,048–1,367 | 13,660 | 14,128 |
| Interagency: | | | | | | |
| Staff Services Analyst-Gen | 0.9 | 1 | 1 | 1,407–2,197 | 24,024 | 25,176 |
| Technical Assistance: | | | | | | |
| Asst Arts Grants Administrator | 0.3 | – | – | 1,827–2,197 | – | – |
| Totals | 23.7 | 29.5 | 29.5 | $607,495 | $752,718 | $775,829 |
| Deputy Director: | | | | | | |
| Dep Director | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Staff Services Analyst-Gen | 0.4 | 1 | 1 | 1,407–2,197 | 21,806 | 21,924 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8260 CALIFORNIA ARTS COUNCIL—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst II-Typing | 0.6 | – | – | 1,048–1,367 | – | – |
| Program Evaluation: | | | | | | |
| Assoc Arts Grants Administrator | 0.3 | – | – | 2,197–2,651 | – | – |
| Asst Arts Grants Administrator | 0.1 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Information: | | | | | | |
| Info Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Info Off | 0.2 | 1 | 1 | 1,827–2,197 | 22,094 | 23,124 |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Editorial Techn | 1 | 1 | 1 | 1,407–1,673 | 20,076 | 20,076 |
| Director Of Administration: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Analyst-Gen | 0.4 | – | – | 1,407–2,197 | – | – |
| Mgt Services Techn | 0.2 | – | – | 1,177–1,565 | – | – |
| Personnel: | | | | | | |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,574 | 24,696 |
| Personnel Asst II | 0.5 | 0.5 | 0.5 | 1,481–1,768 | 10,608 | 10,608 |
| Office Manager: | | | | | | |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Office Techn-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 15,218 | 15,824 |
| Office Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 13,774 | 14,260 |
| Accounting: | | | | | | |
| Acctg Off | 1 | 1 | 1 | 1,827–2,197 | 24,216 | 25,374 |
| Staff Services Analyst-Gen | 0.2 | – | – | 1,407–2,197 | – | – |
| Mgt Services Techn | 1.8 | 3 | 3 | 1,177–1,565 | 51,148 | 53,134 |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 17,604 | 18,276 |
| Budgets: | | | | | | |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 23,934 | 25,080 |
| Computers: | | | | | | |
| Staff Services Analyst-Gen | 2.1 | 2 | 2 | 1,407–2,197 | 45,653 | 47,802 |
| Contracts: | | | | | | |
| Assoc Govtl Prog Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.8 | 2 | 2 | 1,407–2,197 | 43,606 | 45,660 |
| Mgt Services Techn | 1 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Totals | 21.9 | 22.5 | 22.5 | $467,607 | $498,959 | $512,506 |
| Deputy Director-Education: | | | | | | |
| Staff Asst | 0.3 | – | – | 2,011–2,209 | – | – |
| Secty | 0.3 | – | – | 1,236–1,512 | – | – |
| Totals | 0.6 | – | – | 18,824 | – | – |
| Temporary Help | 5 | 2 | 2 | 69,900 | 64,000 | 28,000 |
| TOTALS, AUTHORIZED POSITIONS | 51.2 | 54 | 54 | $1,163,826 | $1,315,677 | $1,316,335 |
| *Regular/Ongoing Positions* | *46.2* | *52* | *52* | *1,093,926* | *1,251,677* | *1,288,335* |
| *Temporary Help* | *5* | *2* | *2* | *69,900* | *64,000* | *28,000* |

## 8280 NATIVE AMERICAN HERITAGE COMMISSION *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Exec Secty | 1 | 1 | 1 | $3,069–3,216 | $38,592 | $38,592 |
| Prin Asst | – | 1 | 1 | 2,541 | 30,492 | 30,492 |
| Prog Asst | – | 1 | 1 | 2,314 | 27,768 | 27,768 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 0.9 | 0.5 | 0.5 | (22,715) | 8,525 | 8,525 |
| Overtime | – | – | – | – | 542 | 542 |
| TOTALS, AUTHORIZED POSITIONS | 2.7 | 4.5 | 4.5 | $70,689 | $123,019 | $123,019 |
| *Regular/Ongoing Positions* | *1.8* | *4* | *4* | *47,974* | *113,952* | *113,952* |
| *Temporary Help* | *0.9* | *0.5* | *0.5* | *22,715* | *8,525* | *8,525* |
| *Overtime* | – | – | – | – | *542* | *542* |

## 8290 CALIFORNIA PUBLIC BROADCASTING COMMISSION *

| | | | | | | |
|---|---|---|---|---|---|---|
| Administration | | | | SALARY RANGE | | |
| Exec Secty | 0.6 | – | – | $3,128–3,440 | – | – |
| Asst Exec Secty | 0.6 | – | – | 2,651–3,200 | – | – |
| Prog Analyst | 0.9 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Exec Secty I | 0.7 | – | – | 1,389–1,653 | – | – |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |
| Commission Stipends | – | – | – | (1,800) | – | – |
| TOTALS, AUTHORIZED POSITIONS | 3 | – | – | $99,213 | – | – |
| *Regular/Ongoing Positions* | *3* | – | – | *99,213* | – | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8300 AGRICULTURAL LABOR RELATIONS BOARD *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Board** | | | | | | |
| Office Of The Board: | | | | SALARY RANGE | | |
| Chairperson | – | 1 | 1 | $5,417 | $65,000 | $65,000 |
| Member | 5 | 4 | 4 | 63,000 | 252,000 | 252,000 |
| Hearing Off I | 0.3 | – | – | 3,690–4,464 | – | – |
| Staff Counsel III | 2.1 | 2 | 2 | 3,602–4,360 | 94,932 | 97,680 |
| Staff Counsel II | 3.5 | 5 | 5 | 3,128–3,780 | 206,884 | 214,652 |
| Staff Counsel I | 2.6 | 1 | 1 | 2,845–3,440 | 36,811 | 38,593 |
| Legal Counsel | 0.6 | – | – | 2,051–2,591 | – | – |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 3.3 | 4 | 4 | 1,389–1,653 | 72,686 | 75,022 |
| Ofc Tech-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Ofc Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,636 | 17,100 |
| Legal Typist | 0.5 | – | – | 1,191–1,517 | – | – |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 0.1 | 0.9 | 0.9 | (4,275) | 13,820 | 13,820 |
| Overtime | – | – | – | – | 2,675 | 2,675 |
| Totals | 21.2 | 20.9 | 20.9 | $800,549 | $797,720 | $812,818 |
| Office Of The Executive Secretary: | | | | | | |
| Exec Secty | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Hearing Off II | 1 | 1 | 1 | 3,869–4,680 | 56,160 | 56,160 |
| Hearing Off I | 6.9 | 7 | 7 | 3,690–4,464 | 357,160 | 360,330 |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Staff Counsel II | 2.1 | 2 | 2 | 3,128–3,780 | 86,124 | 90,364 |
| Staff Counsel I | 1.4 | 1 | 1 | 2,845–3,440 | 36,521 | 38,291 |
| Staff Services Mgr II-Supvry | 1.7 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Legal Counsel | 0.2 | – | – | 2,051–2,591 | – | – |
| Staff Serv Analyst-Gen | 1.2 | 2 | 2 | 1,407–2,197 | 52,410 | 53,556 |
| Office Serv Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 18,274 | 18,924 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 20,196 | 20,196 |
| Ofc Tech-Typing | 0.7 | – | – | 1,214–1,551 | – | – |
| Ofc Tech-Gen | 1 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Legal Typist | 1 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Ofc Asst II-Typing | 3.3 | 3 | 3 | 1,048–1,367 | 44,308 | 44,616 |
| Ofc Asst II-Gen | 2.8 | 3 | 3 | 1,048–1,309 | 43,704 | 43,704 |
| Temporary Help | 0.2 | 1.2 | 1.2 | (3,236) | 18,710 | 18,710 |
| Temporary Help–Hearing Off | 0.7 | 1 | 1 | (31,848) | 8,580 | 8,580 |
| Overtime | – | – | – | – | 6,600 | 6,600 |
| Totals | 29.2 | 29.2 | 29.2 | $947,141 | $946,239 | $957,755 |
| Office Of The Solicitor: | | | | | | |
| Staff Counsel III | – | 1 | 1 | 3,602–4,360 | 50,688 | 52,320 |
| Staff Counsel II | – | 4 | 4 | 3,128–3,780 | 177,677 | 184,111 |
| Staff Counsel I | – | 1 | 1 | 2,845–3,440 | 28,152 | 29,511 |
| Sr. Legal Typist | – | 1 | 1 | 1,331–1,729 | 17,153 | 17,889 |
| Ofc Tech–Typing | – | 1 | 1 | 1,214–1.551 | 16,462 | 17,100 |
| Legal Typist | – | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Ofc Asst II–Typing | – | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Overtime | – | – | – | – | 5,635 | 5,635 |
| Totals | – | 10 | 10 | – | $327,627 | $338,426 |
| Totals, Board | 50.4 | 60.1 | 60.1 | $1,747,690 | $2,071,586 | $2,108,999 |
| **General Counsel** | | | | | | |
| Office of the General Counsel: | | | | | | |
| Gen Counsel | 1 | 1 | 1 | 5,667 | 68,000 | 68,000 |
| Dep Gen Counsel | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 26,364 | 26,364 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 17,513 | 17,852 |
| Temporary Help | – | 0.3 | 0.3 | (222) | 4,450 | 4,450 |
| Totals | 3.9 | 4.3 | 4.3 | $154,772 | $170,159 | $170,498 |
| Court Litigation: | | | | | | |
| Staff Counsel III | 1 | – | – | 3,602–4,360 | – | – |
| Staff Counsel II | 2.4 | – | – | 3,128–3,780 | – | – |
| Staff Counsel I | 2.6 | – | – | 2,845–3,440 | – | – |
| Legal Counsel | – | – | – | 2,051–2,591 | – | – |
| Sr Legal Typist | 0.7 | – | – | 1,331–1,729 | – | – |
| Ofc Techn-Typing | 0.6 | – | – | 1,214–1,551 | – | – |
| Legal Typist | 0.8 | – | – | 1,191–1,517 | – | – |
| Ofc Asst II-Typing | 1 | – | – | 1,048–1,367 | – | – |
| Totals | 9.1 | – | – | $281,798 | – | – |
| ULP Unit: | | | | | | |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 49,872 | 52,320 |
| Staff Counsel II | 0.9 | 2 | 2 | 3,128–3,780 | 82,896 | 84,708 |
| Staff Counsel I | 2.3 | 2 | 2 | 2,845–3,440 | 73,982 | 77,546 |
| Legal Counsel | 0.1 | – | – | 2,051–2,591 | – | – |
| Legal Secty | 1 | 1 | 1 | 1,450–1,729 | 20,748 | 20,748 |
| Totals | 5.3 | 6 | 6 | $189,984 | $227,498 | $235,322 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Program Services: | | | | SALARY RANGE | | |
| Chief Of Operations | 0.8 | – | – | 3,357–4,057 | – | – |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Fld Examiner III | 0.5 | – | – | 2,415–2,913 | – | – |
| Fld Examiner II | 1.5 | 1 | 1 | 2,197–2,651 | 32,172 | 32,172 |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Ofc Techn-Typing | 0.4 | – | – | 1,214–1,551 | – | – |
| Ofc Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Totals | 5.3 | 2 | 2 | $164,431 | $67,128 | $67,128 |
| Salinas Regional Office: | | | | | | |
| Regional Director II | 1 | 1 | 1 | 3,357–4,057 | 49,044 | 49,044 |
| Staff Counsel II | 3.2 | 2 | 2 | 3,128–3,780 | 89,834 | 91,080 |
| Staff Counsel I | 1.6 | – | – | 2,845–3,440 | – | – |
| Fld Examiner III | 0.2 | – | – | 2,415–2,913 | – | – |
| Fld Examiner II | 4.4 | 3 | 3 | 2,197–2,651 | 96,516 | 96,516 |
| Legal Counsel | 1 | 2 | 2 | 2,051–2,591 | 49,224 | 51,600 |
| Fld Examiner I | 3 | 4 | 4 | 1,407–2,197 | 92,988 | 97,245 |
| Ofc Services Supvr I-Typing | 0.6 | – | – | 1,214–1,551 | – | – |
| Ofc Tech-Typing | 0.2 | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Legal Typist | 2.1 | 2 | 2 | 1,191–1,517 | 26,296 | 26,968 |
| Ofc Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,708 | 14,928 |
| Ofc Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,928 | 14,928 |
| Temporary Help | – | 0.2 | 0.2 | (36) | 2,800 | 2,800 |
| Overtime | – | – | – | – | 2,960 | 2,960 |
| Totals | 19.4 | 17.2 | 17.2 | $548,070 | $455,470 | $464,937 |
| Oxnard Regional Office: | | | | | | |
| Regional Director I | 0.4 | 1 | 1 | 3,052–3,690 | 41,449 | 43,436 |
| Staff Counsel II | 0.1 | – | – | 3,128–3,780 | – | – |
| Staff Counsel I | 0.4 | 1 | 1 | 2,845–3,440 | 36,018 | 37,751 |
| Fld Examiner III | 1.2 | – | – | 2,415–2,913 | – | – |
| Fld Examiner II | 3.8 | 4 | 4 | 2,197–2,651 | 125,496 | 126,864 |
| Legal Counsel | 1.6 | 1 | 1 | 2,051–2,591 | 29,104 | 30,497 |
| Graduate Legal Asst | 0.1 | – | – | 1,868–2,051 | – | – |
| Ofc Tech-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,512 | 16,172 |
| Ofc Asst II-Typing | 1.7 | 1 | 1 | 1,048–1,367 | 14,928 | 14,928 |
| Ofc Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,516 | 12,906 |
| Temporary Help | 0.4 | 0.2 | 0.2 | (13,309) | 2,800 | 2,800 |
| Overtime | – | – | – | – | 2,960 | 2,960 |
| Totals | 10.7 | 10.2 | 10.2 | $281,327 | $280,783 | $288,314 |
| Delano Regional Office: | | | | | | |
| Regional Director I | 1 | 1 | 1 | 3,052–3,690 | 42,415 | 44,468 |
| Staff Counsel II | 0.1 | – | – | 3,128–3,780 | – | – |
| Staff Counsel I | 1.6 | 1 | 1 | 2,845–3,440 | 35,658 | 37,391 |
| Fld Examiner III | 1 | – | – | 2,415–2,913 | – | – |
| Fld Examiner II | 3.3 | 4 | 4 | 2,197–2,651 | 122,640 | 124,512 |
| Legal Counsel | 1.3 | 3 | 3 | 2,051–2,591 | 88,516 | 91,253 |
| Fld Examiner I | 1.4 | 3 | 3 | 1,407–2,197 | 70,692 | 71,412 |
| Sr Legal Steno | 0.3 | – | – | 1,331–1,729 | – | – |
| Ofc Services Supvr I-Typing | 0.1 | – | – | 1,214–1,551 | – | – |
| Legal Typist | 1 | 1 | 1 | 1,191–1,517 | 16,676 | 17,100 |
| Ofc Asst II-Typing | 2.2 | 3 | 3 | 1,048–1,367 | 44,466 | 44,940 |
| Temporary Help | 0.9 | 0.2 | 0.2 | (30,359) | 2,800 | 2,800 |
| Overtime | – | – | – | – | 2,960 | 2,960 |
| Totals | 14.2 | 16.2 | 16.2 | $387,311 | $426,823 | $436,836 |
| El Centro Regional Office: | | | | | | |
| Regional Director I | 1 | 1 | 1 | 3,052–3,690 | 42,254 | 44,296 |
| Staff Counsel I | 2 | 2 | 2 | 2,845–3,440 | 76,489 | 80,183 |
| Fld Examiner III | 1 | – | – | 2,415–2,913 | – | – |
| Fld Examiner II | 1.3 | 2 | 2 | 2,197–2,651 | 64,344 | 64,344 |
| Legal Counsel | 2.7 | 3 | 3 | 2,051–2,591 | 84,407 | 88,420 |
| Fld Examiner I | 4.1 | 5 | 5 | 1,407–2,197 | 124,632 | 128,934 |
| Graduate Legal Asst | 0.7 | – | – | 1,868–2,051 | – | – |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,706 | 17,402 |
| Legal Typist | 1 | 1 | 1 | 1,191–1,517 | 16,596 | 17,100 |
| Ofc Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,928 | 14,928 |
| Temporary Help | 0.2 | 0.2 | 0.2 | (5,167) | 2,800 | 2,800 |
| Overtime | – | – | – | – | 2,960 | 2,960 |
| Totals | 16.1 | 16.2 | 16.2 | $418,430 | $446,116 | $461,367 |
| Totals, General Counsel | 84 | 72.1 | 72.1 | $2,426,123 | $2,073,977 | $2,124,402 |
| **Administration** | | | | | | |
| C.E.A. II | 0.1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| C.E.A. I | 0.9 | – | – | 2,778–3,690 | – | – |
| Staff Services Mgr I | 2 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 23,664 | 24,792 |
| Staff Services Analyst-Gen | 0.2 | 2 | 2 | 1,407–2,197 | 41,388 | 43,275 |
| Bus Services Off I | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Bus Services Asst | 1.3 | 1 | 1 | 1,523–1,827 | 21,596 | 21,924 |
| Pers Asst I | 1.1 | 1 | 1 | 1,126–1,551 | 17,527 | 18,287 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |

## 8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Secty | 0.6 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 1.2 | 2 | 2 | 1,048–1,367 | 28,390 | 29,121 |
| Acct Clk II | 2.2 | 3 | 3 | 1,087–1,367 | 44,764 | 45,314 |
| Ofc Asst II-Gen | 0.6 | 1 | 1 | 1,048–1,309 | 13,660 | 14,128 |
| Temporary Help | 0.1 | – | – | (1,844) | – | – |
| Overtime | – | – | – | – | 1,410 | 1,410 |
| Totals | 14.3 | 17 | 17 | $311,679 | $356,943 | $362,795 |
| TOTALS, AUTHORIZED POSITIONS | 148.7 | 149.2 | 149.2 | $4,485,492 | $4,502,506 | $4,596,196 |
| *Regular/Ongoing Positions* | *146.1* | *145* | *145* | *4,395,196* | *4,417,586* | *4,511,276* |
| *Temporary Help* | *2.6* | *4.2* | *4.2* | *90,296* | *56,760* | *56,760* |
| *Overtime* | – | – | – | – | *28,160* | *28,160* |

## 8320 PUBLIC EMPLOYMENT RELATIONS BOARD *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Board** | | | | SALARY RANGE | | |
| Bd Chairperson | – | 1 | 1 | $65,000 | $65,000 | $65,000 |
| Bd Member | 5 | 4 | 4 | 63,000 | 252,000 | 252,000 |
| Legal Advisor | 8.7 | 10 | 10 | 3,372–3,534 | 419,382 | 424,080 |
| Exec Secty II | 3.5 | 4 | 4 | 1,512–1,809 | 83,544 | 85,416 |
| Ofc Services Supvr II-Gen | 0.3 | – | – | 1,358–1,768 | – | – |
| Sr Legal Typist | 0.4 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Exec Secty I | 0.5 | – | – | 1,389–1,653 | – | – |
| Legal Typist | 0.2 | – | – | 1,191–1,517 | – | – |
| Totals | 18.6 | 20 | 20 | $737,117 | $838,850 | $845,420 |
| General Counsel: | | | | | | |
| Gen Counsel | 1 | 1 | 1 | 4,833 | 57,996 | 57,996 |
| Asst Gen Counsel | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Pub Employment Relations Counsel II | 4 | 6 | 6 | 3,128–4,156 | 240,972 | 250,319 |
| Pub Employment Relations Counsel I | 1.6 | – | – | 2,845–3,440 | – | – |
| Legal Asst | 1 | 1 | 1 | 1,544–1,854 | 20,670 | 21,646 |
| Sr Legal Typist | 0.2 | 1 | 1 | 1,331–1,729 | 17,700 | 18,444 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| Legal Typist | 0.5 | – | – | 1,191–1,517 | – | – |
| Totals | 10.3 | 11 | 11 | $352,212 | $405,668 | $416,793 |
| Division Of Administrative Law: | | | | | | |
| Chief Adm Judge | 1 | 1 | 1 | 4,057–4,910 | 58,920 | 58,920 |
| Adm Law Judge II | 1 | 1 | 1 | 3,869–4,680 | 56,160 | 56,160 |
| Adm Law Judge I | 10.7 | 12 | 12 | 3,690–4,464 | 603,643 | 616,072 |
| Pub Employment Relations Counsel II | 0.1 | – | – | 3,128–4,156 | – | – |
| Sr Legal Steno | 1 | 1 | 1 | 1,331–1,729 | 18,924 | 18,924 |
| Sr Legal Typist | 2.5 | 3 | 3 | 1,331–1,729 | 60,040 | 61,864 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Legal Typist | 0.7 | 1 | 1 | 1,191–1,517 | 17,330 | 18,078 |
| Totals | 18 | 20 | 20 | $721,669 | $834,853 | $849,854 |
| Division Of Representation: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Regional Director | 2 | 2 | 2 | 3,052–3,690 | 86,335 | 88,388 |
| Public Employment Relations Specialist | – | 7 | 7 | 2,415–2,913 | 229,000 | 232,065 |
| Public Emp Relations Rep III | 3 | – | – | 2,415–2,913 | – | – |
| Public Emp Relations Rep II | 1.5 | – | – | 2,197–2,651 | – | – |
| Ofc Techn-Typing | 4 | 4 | 4 | 1,214–1,551 | 68,400 | 68,400 |
| Ofc Asst II-Typing | 1.6 | 2 | 2 | 1,048–1,367 | 27,732 | 27,732 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 14.1 | 17 | 17 | $403,660 | $475,547 | $480,665 |
| Administration & Operations: | | | | | | |
| Exec Director | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Exec Asst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Pers Analyst | 0.1 | 1 | 1 | 2,197–2,651 | 26,470 | 27,748 |
| Assoc Govtl Prog Analyst | 2 | 2 | 2 | 2,197–2,651 | 59,442 | 62,282 |
| Assoc Budget Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Acctg Off | 0.2 | 1 | 1 | 1,827–2,197 | 23,124 | 24,216 |
| Staff Services Analyst-Gen | 1.7 | 1 | 1 | 1,407–2,197 | 24,888 | 26,067 |
| Ofc Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Accountant I - Specialist | 0.5 | – | – | 1,401–1,827 | – | – |
| Programmer I | 0.3 | 1 | 1 | 1,407–1,827 | 18,092 | 18,896 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 19,109 | 19,681 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Appeals Asst | 0.8 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Mgt Services Techn | 0.3 | 1 | 1 | 1,177–1,565 | 17,832 | 17,832 |
| Acctg Techn | 0.8 | – | – | 1,214–1,551 | – | – |
| Pers Asst I | 0.9 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Ofc Techn-Gen | 0.3 | 1 | 1 | 1,214–1,551 | 14,706 | 15,267 |
| DP Techn | 0.7 | – | – | 1,198–1,523 | – | – |
| Legal Typist | 6.3 | 8 | 8 | 1,191–1,517 | 132,874 | 133,780 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8320 PUBLIC EMPLOYMENT RELATIONS BOARD—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Ofc Asst II-Typing | 1.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Mach Opr I-Gen | 0.9 | 1 | 1 | 1,135–1,321 | 13,946 | 14,444 |
| Word Processing Techn | 0.6 | – | – | 1,048–1,309 | – | – |
| Ofc Asst II-Gen | 1.3 | 2 | 2 | 1,048–1,309 | 28,342 | 28,828 |
| Temporary Help | 2 | 2 | 2 | (112,210) | 22,616 | 22,616 |
| Overtime | – | – | – | (8,012) | – | – |
| Totals | 28 | 31 | 31 | $642,537 | $631,037 | $642,525 |
| TOTALS, AUTHORIZED POSITIONS | 89 | 99 | 99 | $2,857,195 | $3,185,955 | $3,235,257 |
| *Regular/Ongoing Positions* | *87* | *97* | *97* | *2,736,973* | *3,163,339* | *3,212,641* |
| *Temporary Help* | *2* | *2* | *2* | *112,210* | *22,616* | *22,616* |
| *Overtime* | – | – | – | *8,012* | – | – |

## 8350 DEPARTMENT OF INDUSTRIAL RELATIONS *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Office Of The Director** | | | | | | |
| Directors Office: | | | | SALARY RANGE | | |
| Director | 0.6 | 1 | 1 | $67,446 | $67,446 | $67,446 |
| Chief Dep Director | 0.9 | 1 | 1 | 4,833 | 57,996 | 57,996 |
| Dep Director | 0.5 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| C.E.A. II | 0.7 | – | – | 3,052–4,057 | – | – |
| Staff Services Mgr II-Supvry | 0.8 | – | – | 2,651–3,200 | – | – |
| Exec Asst | 1.2 | 1 | 1 | 2,792 | 33,504 | 33,504 |
| Exec Secty I | 2 | 2 | 2 | 1,389–1,653 | 36,870 | 37,608 |
| Totals | 6.7 | 6 | 6 | $239,081 | $249,648 | $250,386 |
| Self Insurance: | | | | | | |
| Workers Compensation Mgr | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Supvng Compensation Consultant | 4 | 4 | 4 | 2,303–2,778 | 133,344 | 133,344 |
| Workers Compensation Consultant | 11.2 | 15 | 15 | 2,002–2,415 | 414,505 | 420,024 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 14,890 | 15,463 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 4.3 | 5 | 5 | 1,048–1,367 | 71,869 | 73,174 |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 12,768 | 13,236 |
| Totals | 23.3 | 29 | 29 | $585,225 | $721,860 | $729,725 |
| Public Information: | | | | | | |
| Info Off II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 13,660 | 14,128 |
| Totals | 2.7 | 3 | 3 | $61,332 | $69,160 | $69,628 |
| Legal Office: | | | | | | |
| Chief Counsel | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Staff Counsel III | – | 1 | 1 | 3,602–4,360 | 43,224 | 45,360 |
| Industrial Relations Counsel III | – | 2 | 2 | 3,602–4,360 | 86,448 | 90,720 |
| Industrial Relations Counsel II | 2.9 | 7.5 | 7.5 | 3,128–3,780 | 304,992 | 313,146 |
| Industrial Relations Counsel I | 4.1 | 7 | 7 | 2,845–3,440 | 248,604 | 258,666 |
| Supvng Special Investigator I | – | 1 | 1 | 2,319–2,799 | 27,828 | 29,172 |
| Legal Counsel | 2.5 | 4.5 | 4.5 | 2,051–2,591 | 117,234 | 121,392 |
| Sr Special Investigator | – | 5 | 5 | 2,113–2,546 | 126,780 | 152,760 |
| Sr Legal Typist | 4.4 | 6 | 6 | 1,331–1,729 | 113,544 | 114,456 |
| Sr Legal Steno | 1.1 | 2.5 | 2.5 | 1,331–1,729 | 49,084 | 50,502 |
| Office Services Supvr I-Typing | – | 2 | 2 | 1,214–1,551 | 29,136 | 30,240 |
| Office Techn-Typing | 1 | – | – | 1,214–1,551 | – | – |
| Legal Typist | 1.7 | – | – | 1,191–1,517 | – | – |
| Office Asst II-Typing | 1.4 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Office Asst I-Typing | – | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Totals | 20.7 | 42.5 | 42.5 | $580,472 | $1,238,626 | $1,298,946 |
| OSHA Administration: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Research Mgr I-Economics | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Analyst I-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,024 | 25,176 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 5 | 5 | 5 | $129,635 | $134,928 | $136,080 |
| Legislative Coordinator: | | | | | | |
| Adm Asst I | – | 1 | 1 | 1,827–2,303 | 22,094 | 23,124 |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Steno | 0.4 | 1 | 1 | 1,029–1,339 | 14,517 | 15,067 |
| Totals | 1.4 | 2 | 2 | $26,561 | $36,611 | $38,191 |
| Subsequent Injury Fund: | | | | | | |
| Industrial Relations Counsel I | 0.7 | 1 | 1 | 2,845–3,440 | 34,968 | 36,666 |
| Legal Counsel | 0.5 | 1 | 1 | 2,051–2,591 | 29,440 | 30,854 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sr Legal Typist | 1 | – | – | 1,331–1,729 | – | – |
| Office Asst II-Typing | 0.7 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Totals | 2.9 | 3 | 3 | $67,538 | $78,976 | $82,088 |
| Totals, Office Of The Director | 62.7 | 90.5 | 90.5 | $1,689,844 | $2,529,809 | $2,605,044 |
| **Administration** | | | | | | |
| Administrative Services: | | | | | | |
| C.E.A. II | – | 1 | 1 | 3,052–4,057 | 39,813 | 41,733 |
| Adm Asst I | – | 1 | 1 | 1,827–2,303 | 25,419 | 26,217 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 16,346 | 17,042 |
| Totals | – | 3 | 3 | – | $81,578 | $84,992 |
| Budgets-Management Analysis: | | | | | | |
| Staff Services Mgr II-Supvry | – | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | – | 1 | 1 | 2,415–2,913 | 31,812 | 33,336 |
| Assoc Budget Analyst | – | 5 | 5 | 2,197–2,651 | 135,572 | 142,104 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 15,659 | 16,346 |
| Totals | – | 7 | 7 | – | $183,043 | $191,786 |
| Accounting: | | | | | | |
| Acctg Administrator II | 0.8 | 1 | 1 | 2,651–3,200 | 37,956 | 38,400 |
| Staff Services Mgr II-Supvry | 0.3 | – | – | 2,651–3,200 | – | – |
| Fiscal Off I | 0.2 | – | – | 2,415–2,913 | – | – |
| Staff Adm Analyst | 0.5 | – | – | 2,415–2,913 | – | – |
| Sr Acctg Off-Supvr | 3.9 | 4 | 4 | 2,197–2,651 | 121,190 | 123,072 |
| Assoc Budget Analyst | 2.6 | – | – | 2,197–2,651 | – | – |
| Acctg Off | 0.6 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Staff Services Analyst-Gen | 2.3 | 1 | 1 | 1,407–2,197 | 19,122 | 20,016 |
| Acctg Off-Supvr | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Mgt Auditor | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Accountant I - Specialist | 4.9 | 6 | 6 | 1,401–1,827 | 114,918 | 116,550 |
| Accountant I - Supvr | 1.3 | 2 | 2 | 1,401–1,827 | 37,231 | 37,963 |
| Mgt Services Techn | 1.5 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 0.9 | – | – | 1,214–1,551 | – | – |
| Acctg Techn | 6.3 | 6 | 6 | 1,214–1,551 | 97,368 | 99,402 |
| Sr Acct Clk | 0.9 | 4 | 4 | 1,214–1,551 | 62,797 | 65,500 |
| Office Asst II-Typing | 2.9 | 3 | 3 | 1,048–1,367 | 43,404 | 43,824 |
| Acct Clk II | 5.1 | 3 | 3 | 1,087–1,367 | 42,742 | 43,764 |
| Totals | 37 | 34 | 34 | $740,511 | $670,160 | $682,943 |
| Personnel-Employee Relations: | | | | | | |
| Staff Services Mgr I | 1.5 | 2 | 2 | 2,415–2,913 | 69,237 | 69,912 |
| Labor Relations Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 1.8 | 3 | 3 | 2,197–2,651 | 83,158 | 87,166 |
| Staff Services Analyst-Gen | 1.7 | 2 | 2 | 1,407–2,197 | 38,808 | 39,528 |
| Personnel Asst III | 1 | 1 | 1 | 1,611–1,939 | 22,140 | 23,160 |
| Personnel Asst II | 2 | 2 | 2 | 1,481–1,768 | 41,580 | 42,432 |
| Personnel Techn I | 1 | 1 | 1 | 1,138–1,565 | 18,780 | 18,780 |
| Personnel Asst I | 6.3 | 7 | 7 | 1,126–1,551 | 117,229 | 120,810 |
| Office Techn-Typing | 1.4 | 2 | 2 | 1,214–1,551 | 32,465 | 33,098 |
| Office Asst II-Typing | 2.1 | 3 | 3 | 1,048–1,367 | 39,988 | 40,456 |
| Office Asst I-Typing | 0.1 | – | – | 976–1,126 | – | – |
| Totals | 19.9 | 24 | 24 | $395,573 | $498,341 | $510,298 |
| Training: | | | | | | |
| Staff Services Mgr I | 0.3 | 1 | 1 | 2,415–2,913 | 33,876 | 34,956 |
| Trng Off I | 1.7 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Office Techn-Typing | 0.9 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 0.9 | 2 | 2 | 1,048–1,367 | 26,118 | 26,538 |
| Totals | 3.8 | 5 | 5 | $87,501 | $118,170 | $120,942 |
| Fiscal Contract: | | | | | | |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Mgt Services Techn | 0.3 | – | – | 1,177–1,565 | – | – |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 2.3 | 2 | 2 | $48,336 | $45,012 | $46,444 |
| Business Services: | | | | | | |
| Staff Services Mgr II-Supvry | 1 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr II-Managerial | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Bus Service Off III | 1 | 1 | 1 | 2,197–2,651 | 28,980 | 30,348 |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Graphic Artist | 1 | 1 | 1 | 1,630–1,959 | 22,780 | 23,508 |
| Materials & Stores Supvr I | 0.9 | 1 | 1 | 1,401–1,827 | 17,527 | 18,287 |
| Bus Service Asst | 0.7 | 1 | 1 | 1,523–1,827 | 19,767 | 20,703 |
| Mgt Services Techn | 0.7 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Typing | 3 | 3 | 3 | 1,214–1,551 | 50,314 | 51,184 |
| Stock Clk | 1.4 | 2 | 2 | 1,168–1,486 | 30,708 | 31,248 |
| Office Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Office Asst II-Gen | 2.8 | 3 | 3 | 1,048–1,309 | 41,107 | 42,350 |
| Office Asst I-Gen | 0.3 | – | – | 944–1,087 | – | – |
| Totals | 16.8 | 18 | 18 | $313,637 | $347,455 | $353,900 |

## 8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Reproduction: | | | | SALARY RANGE | | |
| Sr Mach Opr | 0.3 | – | – | 1,317–1,557 | – | – |
| Mach Opr III-Gen | 1 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Mach Opr II-Gen | 1.2 | 3 | 3 | 1,177–1,376 | 44,712 | 45,840 |
| Mach Opr I-Finishing | 2.7 | 2 | 2 | 1,135–1,321 | 31,704 | 31,704 |
| Totals | 5.2 | 6 | 6 | $82,419 | $93,660 | $94,788 |
| Collections: | | | | | | |
| Supvng Special Investigator I | 0.7 | 1 | 1 | 2,319–2,799 | 27,828 | 29,172 |
| Sr Acctg Off-Supvr | 0.1 | – | – | 2,197–2,651 | – | – |
| Sr Special Investigator | 1 | 1 | 1 | 2,113–2,546 | 30,322 | 30,552 |
| Special Investigator I | 1.7 | 3 | 3 | 1,723–2,319 | 73,656 | 77,165 |
| Workers Compensation Asst | 0.3 | 1 | 1 | 1,407–2,197 | 26,724 | 26,724 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,230 | 16,926 |
| Office Asst II-Typing | 1.4 | 2.5 | 2.5 | 1,048–1,367 | 36,323 | 37,098 |
| Totals | 6.2 | 9.5 | 9.5 | $127,879 | $211,083 | $217,637 |
| Temporary Help | 6.8 | 6.9 | 6.9 | 128,615 | 55,858 | 55,858 |
| Overtime | – | – | – | 12,591 | 300 | 300 |
| Totals, Administration | 98 | 115.4 | 115.4 | $1,937,062 | $2,304,660 | $2,359,888 |
| **Division Of Conciliation** | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Presiding Conciliator | 3 | 3 | 3 | 2,983–3,602 | 129,672 | 129,672 |
| Conciliator | 15 | 17 | 17 | 2,845–3,440 | 686,353 | 690,792 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 22,859 | 23,934 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Steno | 3.6 | 4.5 | 4.5 | 1,029–1,339 | 67,059 | 67,686 |
| Totals | 24.6 | 27.5 | 27.5 | $866,116 | $976,959 | $983,100 |
| Temporary Help | 0.1 | 0.5 | 0.5 | 3,100 | 2,500 | 2,500 |
| Overtime | – | – | – | – | 500 | 500 |
| Totals, Division Of Conciliation | 24.7 | 28 | 28 | $869,216 | $979,959 | $986,100 |
| **Division Of Industrial Accidents** | | | | | | |
| Adm Director | 1 | 1 | 1 | 63,267 | 63,267 | 63,267 |
| Medical Director | 0.9 | 1 | 1 | 4,795–5,560 | 66,720 | 66,720 |
| Consultant & Medical Examiner | 1.3 | 1 | 1 | 4,156–5,429 | 65,148 | 65,148 |
| Asst Div Chief | 1 | 1 | 1 | 4,174–4,960 | 59,520 | 59,520 |
| Presiding Workers Comp Judge | 16.4 | 17 | 17 | 3,869–4,680 | 951,501 | 954,072 |
| Asst To Adm Director | 0.9 | 1 | 1 | 4,680 | 56,160 | 56,160 |
| Workers Comp Judge | 103.5 | 117.5 | 117.5 | 3,690–4,464 | 6,077,850 | 6,148,701 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 40,284 | 42,216 |
| Industrial Relations Counsel I | 0.8 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Workers Compensation Mgr | 2 | 2 | 2 | 2,778–3,357 | 76,213 | 77,944 |
| Bur Chief | 1.9 | 2 | 2 | 2,778–3,357 | 78,998 | 80,568 |
| Supvng Hearing Reporter | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Supvng Compensation Consultant | 5.7 | 6 | 6 | 2,303–2,778 | 195,357 | 199,000 |
| Area Supvr | 2.6 | 3 | 3 | 2,303–2,778 | 97,386 | 98,865 |
| Hearing Reporter | 95.2 | 104 | 104 | 2,197–2,651 | 3,244,550 | 3,261,152 |
| Assoc Govtl Prog Analyst | 1.2 | 1.5 | 1.5 | 2,197–2,651 | 44,994 | 45,630 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 28,084 | 29,436 |
| Assoc Mgt Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Workers Comp Rehab Consultant | 25.4 | 30 | 30 | 2,098–2,529 | 880,690 | 891,256 |
| Workers Compensation Consultant | 43.9 | 50.5 | 50.5 | 2,002–2,415 | 1,402,193 | 1,425,722 |
| Workers Compensation Asst | 14.6 | 13 | 13 | 1,407–2,197 | 270,364 | 289,378 |
| Supvng Legal Steno I | 1 | 1 | 1 | 1,512–1,894 | 22,728 | 22,728 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Sr Legal Typist | 37.6 | 47 | 47 | 1,331–1,729 | 919,478 | 939,268 |
| Sr Legal Steno | 73.1 | 79 | 79 | 1,331–1,729 | 1,562,455 | 1,568,792 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 5.6 | 6 | 6 | 1,177–1,565 | 100,948 | 103,211 |
| Office Services Supvr I-Typing | 17.2 | 20 | 20 | 1,214–1,551 | 326,382 | 330,998 |
| Office Services Supvr I-Gen | 4 | 4 | 4 | 1,214–1,551 | 68,760 | 68,760 |
| Office Techn-Typing | 4.6 | 8 | 8 | 1,214–1,551 | 127,416 | 130,476 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 16,636 | 17,344 |
| Legal Typist | 6.3 | 5 | 5 | 1,191–1,517 | 83,651 | 85,877 |
| Legal Steno | 1.6 | 1 | 1 | 1,191–1,517 | 18,204 | 18,204 |
| Sr Steno | 1.9 | 2 | 2 | 1,236–1,512 | 34,778 | 34,896 |
| Medical Steno | 1 | 1 | 1 | 1,191–1,395 | 17,100 | 17,100 |
| Office Asst II-Typing | 184.1 | 202 | 202 | 1,048–1,367 | 2,894,867 | 2,931,833 |
| Steno | 5.2 | 6 | 6 | 1,029–1,339 | 89,565 | 90,591 |
| Office Asst II-Gen | 16.2 | 13 | 13 | 1,048–1,309 | 187,924 | 189,120 |
| Office Asst I-Typing | 2.1 | 18 | 18 | 976–1,126 | 219,000 | 226,026 |
| Office Asst I-Gen | 1 | 1 | 1 | 944–1,087 | 12,381 | 12,779 |
| Asst Clk | – | – | – | 832–950 | – | – |
| Member | 0.1 | – | – | 100/day | – | – |
| Totals | 689.9 | 775.5 | 775.5 | $18,125,670 | $20,606,632 | $20,847,838 |
| Workers Comp Appeals Board: | | | | | | |
| Chairman | – | 1 | 1 | 5,696 | 70,525 | 70,525 |
| Member | 6.6 | 6 | 6 | 5,696 | 401,364 | 401,364 |
| Dep | 2 | 2 | 2 | 4,057–4,910 | 117,840 | 117,840 |
| Workers Comp Judge | 1.3 | 2 | 2 | 3,690–4,464 | 102,861 | 105,276 |

## 8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Industrial Relations Counsel II | 3.7 | 4 | 4 | 3,128–3,780 | 170,266 | 175,072 |
| Industrial Relations Counsel I | 5.2 | 6 | 6 | 2,845–3,440 | 236,328 | 239,787 |
| Supvng Legal Steno I | 1 | 1 | 1 | 1,512–1,894 | 21,462 | 21,708 |
| Office Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Sr Legal Steno | 3 | 3 | 3 | 1,331–1,729 | 62,244 | 62,244 |
| Sr Legal Typist | 10.8 | 12 | 12 | 1,331–1,729 | 247,076 | 248,064 |
| Office Services Supvr I-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 16,520 | 17,100 |
| Legal Typist | 0.9 | 2 | 2 | 1,191–1,517 | 34,129 | 35,589 |
| Office Asst II-Typing | 3 | 3.5 | 3.5 | 1,048–1,367 | 52,552 | 52,644 |
| Totals | 39.1 | 44.5 | 44.5 | $1,351,765 | $1,555,415 | $1,569,461 |
| Temporary Help | 1.3 | 9.4 | 9.4 | (37,681) | 110,700 | 110,700 |
| Overtime | – | – | – | (55,982) | 5,000 | 5,000 |
| Totals, Division Of Industrial Accidents | 730.3 | 829.4 | 829.4 | $19,571,098 | $22,277,747 | $22,532,999 |
| **Division Of Occup Safety And Health Adm** | | | | | | |
| Medical Off III | 1 | 1 | 1 | 4,571–5,560 | 66,720 | 66,720 |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Dep Chief-Health | 1 | 1 | 1 | 4,077–4,274 | 50,388 | 50,388 |
| Div Chief | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Dep Chief-Safety | 0.8 | 1 | 1 | 4,077–4,274 | 50,388 | 50,388 |
| Coordinating Engr | 1 | 1 | 1 | 3,279–3,963 | 47,556 | 47,556 |
| Staff Toxicologist | – | 1 | 1 | 3,200–3,869 | 38,400 | 40,284 |
| Industrial Relations Counsel II | 1.9 | 5 | 5 | 3,128–3,780 | 201,904 | 208,764 |
| Prin Safety Engr - Staff Services | 0.4 | – | – | 3,128–3,780 | – | – |
| Prin Safety Engr-Mineral Industries | 0.6 | – | – | 3,128–3,780 | – | – |
| Regional Mgr | 4.6 | 5 | 5 | 3,128–3,780 | 216,552 | 220,436 |
| Supvng Industrial Hygienist | 2 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Industrial Relations Counsel I | 1.4 | 3 | 3 | 2,845–3,440 | 102,420 | 107,388 |
| Sr Safety Engr - Industrial | 3 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |
| Sr Safety Engr - Constrn | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Safety Engr - Pressure Vessels | 3.4 | – | – | 2,717–3,279 | – | – |
| Sr Safety Engr - Mining & Tunneling | 1.6 | – | – | 2,717–3,279 | – | – |
| Dist Mgr | 17.3 | 19 | 19 | 2,717–3,279 | 731,587 | 736,441 |
| Sr Safety Engr - Elevators | 1.8 | – | – | 2,717–3,279 | – | – |
| Sr Safety Engr - Elec | 1.1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Industrial Hygienist | 10.4 | 14 | 14 | 2,717–3,279 | 530,558 | 537,436 |
| Epidemiologist | 0.1 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Research Prog Spec II-Toxicology | 1 | 2 | 2 | 2,651–3,200 | 70,212 | 71,736 |
| Nursing Consultant III | 1.6 | 2 | 2 | 2,591–3,128 | 75,072 | 75,072 |
| Sr Health Physicist | 1.4 | 2 | 2 | 2,591–3,128 | 68,628 | 70,140 |
| Nursing Consultant II | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Safety Engr | 97.2 | 102 | 102 | 2,360–2,845 | 3,350,576 | 3,403,477 |
| Assoc Safety Engr-Electrical | 0.1 | – | – | 2,360–2,845 | – | – |
| Assoc Safety Engr-M-M Industry | 7.8 | – | – | 2,360–2,845 | – | – |
| Assoc Safety Engr-Elevators | 15.6 | – | – | 2,360–2,845 | – | – |
| Assoc Safety Engr-Pressure Vessels | 19.8 | – | – | 2,360–2,845 | – | – |
| Assoc Industrial Hygienist | 51.4 | 78 | 78 | 2,360–2,845 | 2,438,136 | 2,496,712 |
| Supvng Special Investigator I | 0.6 | 1 | 1 | 2,319–2,799 | 32,938 | 33,588 |
| Assoc Health Physicist | 2.6 | 3 | 3 | 2,251–2,717 | 88,548 | 91,659 |
| Health Educ Consultant II | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Research Analyst II-Economics | 0.4 | – | – | 2,197–2,651 | – | – |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Special Investigator | 2 | 2 | 2 | 2,113–2,546 | 61,104 | 61,104 |
| Asst Safety Engr | 14.4 | 27 | 27 | 1,959–2,360 | 662,174 | 690,099 |
| Asst Industrial Hygienist | 4.8 | 10 | 10 | 1,959–2,360 | 239,892 | 249,828 |
| Special Investigator I | 1.7 | 3 | 3 | 1,723–2,319 | 82,172 | 83,668 |
| Asst Info Off | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Staff Services Analyst-Gen | 2.2 | 3 | 3 | 1,407–2,197 | 67,182 | 69,048 |
| Graduate Legal Asst | 1.2 | 3 | 3 | 1,868–2,051 | 69,164 | 71,996 |
| Instrument Techn I | – | 1 | 1 | 1,630–1,959 | 19,560 | 20,472 |
| Safety Engrng Techn | 2.8 | 2 | 2 | 1,135–1,959 | 44,001 | 45,984 |
| Legal Asst | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Jr Staff Analyst-Gen | 1 | 1 | 1 | 1,407–1,827 | 21,924 | 21,924 |
| Office Services Supvr II-Gen | 2 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr Legal Typist | 1.6 | 4 | 4 | 1,331–1,729 | 74,720 | 76,328 |
| Sr Legal Steno | – | 1 | 1 | 1,331–1,729 | 15,972 | 16,668 |
| Exec Secty I | 0.4 | 1 | 1 | 1,389–1,653 | 18,549 | 19,367 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Services Supvr I-Typing | 2.8 | 5 | 5 | 1,214–1,551 | 85,500 | 85,500 |
| Office Techn-Typing | 1.5 | 2 | 2 | 1,214–1,551 | 33,040 | 33,736 |
| Editorial Aid | 1 | 1 | 1 | 1,288–1,523 | 17,649 | 18,165 |
| Legal Typist | 1.7 | 1 | 1 | 1,191–1,517 | 18,204 | 18,204 |
| Legal Steno | – | 1 | 1 | 1,191–1,517 | 14,292 | 14,832 |
| Sr Steno | 5.3 | 5.5 | 5.5 | 1,236–1,512 | 96,206 | 96,324 |
| Secty | 2.6 | 3 | 3 | 1,236–1,512 | 51,076 | 51,754 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Office Asst II-Typing | 52 | 43.5 | 43.5 | 1,048–1,367 | 627,899 | 632,525 |
| Steno | 8.8 | 8.5 | 8.5 | 1,029–1,339 | 125,550 | 126,390 |
| Lab Asst | 1.9 | 2 | 2 | 1,055–1,321 | 31,704 | 31,704 |
| Word Processing Techn | 2 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Office Asst II-Gen | 1.4 | 2 | 2 | 1,048–1,309 | 29,136 | 29,136 |
| Office Asst I-Typing | – | 3 | 3 | 976–1,126 | 36,276 | 37,440 |
| Totals | 377.6 | 396.5 | 396.5 | $10,780,347 | $11,369,373 | $11,579,021 |

## 8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Pressure Vessels: | | | | SALARY RANGE | | |
| Asst Div Chief | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Prin Safety Engr - Pressure Vessels | 1 | 1 | 1 | 3,128–3,780 | 42,414 | 44,470 |
| Prin Safety Engr - Elevators | 1 | – | – | 3,128–3,780 | – | – |
| Sr Safety Engr - Elevators | 2.4 | – | – | 2,717–3,279 | – | – |
| Sr Safety Engr - Pressure Vessels | 0.4 | 7 | 7 | 2,717–3,279 | 245,772 | 253,849 |
| Assoc Safety Engr-Pressure Vessels | 4.8 | 37 | 37 | 2,360–2,845 | 1,159,888 | 1,189,136 |
| Assoc Safety Engr-M-M Industry | 0.4 | – | – | 2,360–2,845 | – | – |
| Asst Safety Engr | – | 5 | 5 | 1,959–2,360 | 121,589 | 126,768 |
| Office Services Supvr II-Gen | 0.8 | 2 | 2 | 1,358–1,768 | 38,664 | 38,664 |
| Office Asst II-Typing | 9.2 | 12 | 12 | 1,048–1,367 | 170,490 | 172,308 |
| Steno | 0.7 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,216 | 14,568 |
| Totals | 22.7 | 68 | 68 | $570,861 | $1,873,697 | $1,920,427 |
| Elevators: | | | | | | |
| Prin Safety Engr - Elevators | – | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Safety Engr - Elevators | 1 | 6 | 6 | 2,717–3,279 | 221,090 | 225,672 |
| Assoc Safety Engr-Elevators | 6 | 27 | 27 | 2,360–2,845 | 879,166 | 895,123 |
| Asst Safety Engr | 2.3 | 5 | 5 | 1,959–2,360 | 131,162 | 134,481 |
| Office Services Supvr I-Typing | – | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | – | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Office Asst II-Typing | 3.9 | 11 | 11 | 1,048–1,367 | 156,375 | 158,262 |
| Totals | 13.2 | 52 | 52 | $345,044 | $1,465,085 | $1,491,394 |
| Mining And Tunneling: | | | | | | |
| Prin Safety Engr-Mineral Industries | – | 1 | 1 | 3,128–3,780 | 42,414 | 44,470 |
| Sr Safety Engr - Mining & Tunneling | 0.4 | 3 | 3 | 2,717–3,279 | 108,038 | 111,326 |
| Assoc Safety Engr-M-M Industry | 0.3 | 12 | 12 | 2,360–2,845 | 371,579 | 381,148 |
| Asst Safety Engr | 0.4 | 3 | 3 | 1,959–2,360 | 75,336 | 77,544 |
| Secty | 0.4 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Office Asst II-Typing | – | 2 | 2 | 1,048–1,367 | 29,136 | 29,136 |
| Totals | 1.5 | 22 | 22 | $39,244 | $641,335 | $659,020 |
| Temporary Help | 25.8 | 3.8 | 3.8 | 645,842 | 31,000 | 31,000 |
| Totals, Division Of Occup Safety And Health Adm | 440.8 | 542.3 | 542.3 | $12,381,338 | $15,380,490 | $15,680,862 |
| **Division Of Labor Standards Enforcement** | | | | | | |
| Div Chief | 1 | 1 | 1 | 4,833 | 57,996 | 57,996 |
| Staff Counsel III | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Industrial Relations Counsel II | 2 | 3 | 3 | 3,128–3,780 | 128,256 | 130,068 |
| Asst Div Chief | 0.7 | 1 | 1 | 3,052–3,690 | 36,624 | 38,400 |
| Industrial Relations Counsel I | 6.8 | 8 | 8 | 2,845–3,440 | 314,162 | 319,382 |
| Staff Counsel I | – | 1 | 1 | 2,845–3,440 | 34,140 | 35,796 |
| Dep Labor Commissioner IV | 5.9 | 6 | 6 | 2,778–3,357 | 241,704 | 241,704 |
| Special Asst To Chief | 0.8 | 1 | 1 | 3,069–3,216 | 36,828 | 38,592 |
| Dep Labor Commissioner III | 26.1 | 30 | 30 | 2,529–3,052 | 1,080,234 | 1,087,641 |
| Dep Labor Commissioner II | 30.8 | 34.8 | 34.8 | 2,415–2,913 | 1,174,050 | 1,187,793 |
| Dep Labor Commissioner I | 99.5 | 112 | 112 | 2,197–2,651 | 3,452,780 | 3,494,256 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Special Investigator | 10 | 11 | 11 | 2,113–2,546 | 325,565 | 328,128 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 25,572 | 26,364 |
| Industrial Relations Rep | 27.2 | 29 | 29 | 1,407–2,197 | 673,350 | 698,235 |
| Staff Services Analyst-Gen | 0.1 | 2 | 2 | 1,407–2,197 | 41,868 | 43,770 |
| Office Services Supvr II-Gen | 3 | 3 | 3 | 1,358–1,768 | 57,996 | 57,996 |
| Sr Legal Steno | 5.4 | 8 | 8 | 1,331–1,729 | 150,940 | 153,958 |
| Sr Legal Typist | 6.2 | 6.8 | 6.8 | 1,331–1,729 | 133,238 | 134,277 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,769 | 19,836 |
| Payroll Auditor | 6.1 | 6 | 6 | 1,358–1,611 | 112,029 | 114,084 |
| Mgt Services Techn | 12.1 | 14 | 14 | 1,177–1,565 | 256,251 | 260,260 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Office Services Supvr I-Typing | 4.3 | 5 | 5 | 1,214–1,551 | 85,500 | 85,500 |
| Office Techn-Typing | 6.8 | 10 | 10 | 1,214–1,551 | 163,136 | 165,158 |
| Office Services Supvr I-Gen | 2 | 2 | 2 | 1,214–1,551 | 34,560 | 34,560 |
| Legal Steno | 0.4 | 1 | 1 | 1,191–1,517 | 14,562 | 15,114 |
| Legal Typist | 1.2 | 1 | 1 | 1,191–1,517 | 17,153 | 17,889 |
| Sr Steno | 12.3 | 13 | 13 | 1,236–1,512 | 227,544 | 227,544 |
| Secty | 4.5 | 7 | 7 | 1,236–1,512 | 110,262 | 113,810 |
| Office Asst II-Typing | 58.1 | 66.8 | 66.8 | 1,048–1,367 | 959,984 | 969,041 |
| Steno | 36.7 | 43 | 43 | 1,029–1,339 | 639,308 | 644,358 |
| Office Asst I-Typing | – | 5 | 5 | 976–1,126 | 60,780 | 62,730 |
| Temporary Help | 9.9 | 4.1 | 4.1 | (334,705) | 36,500 | 36,500 |
| Overtime | – | – | – | (20) | 3,500 | 3,500 |
| Totals | 385.9 | 441.5 | 441.5 | $9,562,147 | $10,855,825 | $10,994,156 |
| **Industrial Welfare Commission** | | | | | | |
| Industrial Welfare Commissioner | 0.1 | – | – | 100/day | 6,705 | 6,705 |
| Exec Off | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Staff Services Analyst-Gen | 1.9 | 2 | 2 | 1,407–2,197 | 44,532 | 46,369 |
| Office Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | – | – | – | (136) | – | – |
| Totals | 4.6 | 5 | 5 | $111,465 | $124,161 | $125,998 |

## 8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Cal-OSHA Consultation Services** | | | | SALARY RANGE | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Asst Chief-Cal-OSHA Consultation | 2.6 | 2 | 2 | 3,440–4,156 | 99,744 | 99,744 |
| Prin Safety Engr - Industrial | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Area Mgr | 6 | 6 | 6 | 2,717–3,279 | 235,333 | 236,088 |
| Sr Safety Engr - Constrn | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Industrial Hygienist | 5 | 5 | 5 | 2,717–3,279 | 196,740 | 196,740 |
| Assoc Safety Engr | 13.8 | 14 | 14 | 2,360–2,845 | 469,131 | 473,626 |
| Assoc Industrial Hygienist | 7.8 | 10 | 10 | 2,360–2,845 | 318,584 | 324,805 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Safety Engr | 0.2 | 5 | 5 | 1,959–2,360 | 117,816 | 123,357 |
| Asst Industrial Hygienist | 0.2 | 3 | 3 | 1,959–2,360 | 70,708 | 74,034 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Services Supvr I-Gen | 2 | 2 | 2 | 1,214–1,551 | 34,026 | 34,200 |
| Office Services Supvr I-Typing | 4 | 4 | 4 | 1,214–1,551 | 68,400 | 68,400 |
| Office Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Secty | 1 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 5.2 | 7 | 7 | 1,048–1,367 | 100,338 | 101,298 |
| Steno | 0.8 | 2 | 2 | 1,029–1,339 | 29,778 | 30,322 |
| Temporary Help | 0.4 | 0.3 | 0.3 | (20,310) | 3,000 | 3,000 |
| Totals | 56 | 67.3 | 67.3 | $1,688,910 | $1,968,070 | $1,990,086 |
| **Division Of Apprenticeship Standard** | | | | | | |
| Member | 0.4 | – | – | $50/day | 3,360 | 3,360 |
| Div Chief | – | 1 | 1 | 4,637 | 48,924 | 51,288 |
| Asst Div Chief | 1 | 2 | 2 | 3,052–3,690 | 80,904 | 82,680 |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Area Administrator | 3 | 3 | 3 | 2,778–3,357 | 120,852 | 120,852 |
| Intergroup Relations Coordinator | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 1 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr II-Managerial | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Sr Apprenticeship Consultant | 10.2 | 10 | 10 | 2,529–3,052 | 358,775 | 361,959 |
| Apprenticeship Consultant | 40.4 | 42 | 42 | 2,197–2,651 | 1,294,868 | 1,312,560 |
| Sr Special Investigator | 0.1 | – | – | 2,113–2,546 | – | – |
| Adm Asst I | 0.4 | 1 | 1 | 1,827–2,303 | 21,924 | 22,944 |
| Industrial Relations Rep | 1.8 | 2 | 2 | 1,407–2,197 | 42,915 | 44,358 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Services Supvr II-Gen | – | 1 | 1 | 1,358–1,611 | 17,962 | 18,612 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Typing | 3.6 | 4 | 4 | 1,214–1,551 | 64,057 | 65,434 |
| Secty | 3 | 3 | 3 | 1,236–1,512 | 52,344 | 52,344 |
| Sr Steno | 2.4 | 3 | 3 | 1,236–1,512 | 49,728 | 50,292 |
| Office Asst II-Typing | 12.4 | 14 | 14 | 1,048–1,367 | 202,002 | 203,021 |
| Steno | 15.6 | 15.5 | 15.5 | 1,029–1,339 | 234,972 | 235,602 |
| Special Consultant | 0.4 | – | – | 0 | – | – |
| Temporary Help | 8.1 | 1 | 1 | (254,556) | 10,000 | 10,000 |
| Overtime | – | – | – | – | 1,300 | 1,300 |
| Totals | 107.8 | 107.5 | 107.5 | $2,746,805 | $2,762,903 | $2,794,622 |
| **Division Of Labor Statistics & Research** | | | | | | |
| Div Chief | 0.3 | 1 | 1 | 4,077–4,274 | 49,712 | 51,288 |
| C.E.A. I | 0.8 | 1 | 1 | 2,778–3,690 | 33,336 | 34,956 |
| Research Mgr II-Economics | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Research Mgr I-Economics | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Research Analyst II-Economics | 7.3 | 7 | 7 | 2,197–2,651 | 214,716 | 217,378 |
| Research Analyst II-Gen | 1 | 2 | 2 | 2,197–2,651 | 57,754 | 60,540 |
| Research Analyst I-Economics | 6.7 | 10 | 10 | 1,407–2,197 | 219,051 | 226,527 |
| Staff Services Analyst-Gen | 1 | 2 | 2 | 1,407–2,197 | 41,868 | 43,770 |
| Employment Prog Rep | 0.2 | 1 | 1 | 1,407–2,002 | 24,004 | 24,004 |
| Office Services Supvr II-Gen | 0.8 | 1 | 1 | 1,358–1,768 | 18,092 | 18,852 |
| Graduate Student Asst | 0.1 | – | – | 1,156–1,750 | – | – |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 0.4 | 2 | 2 | 1,177–1,565 | 37,560 | 37,560 |
| Office Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Services Supvr I-Gen | 1.7 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |
| Statistical Clk | 1.4 | 2 | 2 | 1,214–1,425 | 32,465 | 33,098 |
| Composing Techn I | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Office Asst II-Typing | 12.9 | 15 | 15 | 1,048–1,367 | 212,601 | 215,922 |
| Acct Clk II | 0.4 | – | – | 1,087–1,367 | – | – |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,610 | 15,708 |
| Composing Techn Trainee | 0.5 | 1 | 1 | 1,126–1,309 | 13,584 | 14,040 |
| Office Asst II-Gen | 10 | 10 | 10 | 1,048–1,309 | 141,809 | 144,094 |
| Office Asst I-Typing | 0.4 | 2 | 2 | 976–1,126 | 24,472 | 25,257 |
| Office Asst I-Gen | 1.7 | 5.5 | 5.5 | 944–1,087 | 65,425 | 67,498 |
| Temporary Help | 0.3 | 4 | 4 | (4,352) | 32,910 | 32,910 |
| Overtime | – | – | – | (967) | 1,300 | 1,300 |
| Data Processing: | | | | | | |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 37,364 | 38,400 |
| DP Mgr I | 0.6 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Programmer Analyst | 2.8 | 5 | 5 | 2,197–2,651 | 155,892 | 157,254 |
| Assoc DP Analyst | 3 | 3 | 3 | 2,197–2,651 | 89,988 | 91,260 |

## 8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Research Analyst I-Economics | 0.6 | 1 | 1 | 1,407–2,197 | 19,617 | 20,545 |
| Programmer II | 2.3 | 3 | 3 | 1,827–2,197 | 69,734 | 73,017 |
| DP Techn Supvr I | 1 | 1 | 1 | 1,745–2,098 | 24,024 | 25,176 |
| Computer Operations Supvr I | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Programmer I | 1.2 | 1 | 1 | 1,407–1,827 | 18,157 | 18,967 |
| Sr DP Techn | 2 | 2 | 2 | 1,462–1,745 | 41,880 | 41,880 |
| Sr Computer Opr | 1.8 | 2 | 2 | 1,462–1,745 | 39,759 | 41,643 |
| Key Data Supvr II | 1 | 1 | 1 | 1,358–1,611 | 19,332 | 19,332 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 17,604 | 18,276 |
| Computer Opr | 0.7 | 2 | 2 | 1,198–1,523 | 34,290 | 35,598 |
| Key Data Supvr I | 1.3 | 2 | 2 | 1,260–1,486 | 34,758 | 35,481 |
| Key Data Opr | 11.5 | 14 | 14 | 976–1,309 | 216,360 | 216,750 |
| Temporary Help | 0.2 | 0.4 | 0.4 | (6,465) | 1,500 | 1,500 |
| Overtime | – | – | – | (6,188) | 2,000 | 2,000 |
| Totals | 90.9 | 119.9 | 119.9 | $1,832,401 | $2,377,596 | $2,422,769 |
| **OSHA Appeals Board** | | | | | | |
| Chairman | 1 | 1 | 1 | 54,156 | 57,000 | 57,000 |
| Member | 0.7 | 2 | 2 | 4,972 | 110,000 | 110,000 |
| Hearing Off II | 0.4 | – | – | 3,869–4,680 | – | – |
| Hearing Off I | 9 | 9 | 9 | 3,690–4,464 | 478,400 | 481,280 |
| Exec Off | 0.7 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Legal Counsel | 0.1 | 1 | 1 | 2,051–2,591 | 24,810 | 26,002 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 25,770 | 26,364 |
| Legal Asst | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Sr Legal Steno | 1 | 1 | 1 | 1,331–1,729 | 17,095 | 17,834 |
| Sr Legal Typist | 4.8 | 6 | 6 | 1,331–1,729 | 112,626 | 114,102 |
| Office Techn-Typing | 0.1 | 1 | 1 | 1,214–1,551 | 15,169 | 15,766 |
| Legal Typist | 0.4 | – | – | 1,191–1,517 | – | – |
| Office Asst II-Typing | 0.4 | 0.5 | 0.5 | 1,048–1,367 | 6,868 | 7,108 |
| Word Processing Techn | 0.6 | – | – | 1,048–1,309 | – | – |
| Temporary Help | – | 0.2 | 0.2 | – | 2,000 | 2,000 |
| Totals | 21.2 | 24.7 | 24.7 | $775,287 | $923,274 | $930,992 |
| **OSHA Standards Board** | | | | | | |
| Member | 0.3 | – | – | 100/day | 33,600 | 33,600 |
| Exec Off | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Industrial Relations Counsel II | 0.7 | 1 | 1 | 3,128–3,780 | 42,090 | 44,114 |
| Prin Safety Engr - Constrn | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Safety Engr - Industrial | 1.7 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Sr Industrial Hygienist | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Safety Engr - Constrn | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Assoc Safety Engr-Industrial | 1.5 | 2 | 2 | 2,360–2,845 | 57,424 | 60,161 |
| Adm Asst II | 0.7 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 1.2 | 2 | 2 | 2,197–2,651 | 58,244 | 60,680 |
| Asst Safety Engr | 1.4 | 3 | 3 | 1,959–2,360 | 77,662 | 81,234 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 18,963 | 19,769 |
| Legal Typist | 0.1 | 1 | 1 | 1,191–1,517 | 14,607 | 15,161 |
| Sr Steno | 0.1 | – | – | 1,236–1,512 | – | – |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 0.6 | 2 | 2 | 1,048–1,367 | 27,160 | 28,096 |
| Steno | 1.5 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Word Processing Techn | 0.3 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Temporary Help | – | 0.6 | 0.6 | – | 5,000 | 5,000 |
| Overtime | – | – | – | – | 500 | 500 |
| Totals | 16 | 21.6 | 21.6 | $474,053 | $635,568 | $649,053 |
| TOTALS, AUTHORIZED POSITIONS | 2,038.9 | 2,393.1 | 2,393.1 | $53,639,626 | $63,120,062 | $64,072,569 |
| *Regular/Ongoing Positions* | *1,986* | *2,361.9* | *2,361.9* | *52,128,116* | *62,814,694* | *63,767,201* |
| *Temporary Help* | *52.9* | *31.2* | *31.2* | *1,435,762* | *290,968* | *290,968* |
| *Overtime* | – | – | – | *75,748* | *14,400* | *14,400* |

## 8380 DEPARTMENT OF PERSONNEL ADMINISTRATION *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | | | |
| Executive: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $57,829 | $57,829 | $57,829 |
| Dep Director | 1 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Dep Director | 0.6 | 1 | 1 | 4,077–4,274 | 48,924 | 51,288 |
| Exec Secty | 1 | 1 | 1 | 1,464–1,613 | 18,846 | 19,302 |
| Legislation: | | | | | | |
| Asst To Director | 0.9 | 1 | 1 | 3,372–3,534 | 41,274 | 42,408 |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Personnel Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 14,798 | 15,365 |
| Steno | 0.1 | – | – | 1,029–1,339 | – | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

# 8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Office Of Administration: | | | | SALARY RANGE | | |
| C.E.A. I | 0.1 | 1 | 1 | 2,778–3,690 | 40,445 | 42,388 |
| Staff Services Mgr II-Supvy | 1.3 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Budget Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Acctg Off-Supvr | 0.5 | – | – | 2,197–2,651 | – | – |
| Sr Acctg Off-Specialist | 0.5 | 1 | 1 | 2,197–2,651 | 27,000 | 28,308 |
| Assoc Personnel Analyst | 0.3 | 1 | 1 | 2,197–2,651 | 26,788 | 28,084 |
| Acctg Off | 0.5 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 0.7 | – | – | 1,407–2,197 | – | – |
| Bus Service Asst | 0.3 | 1 | 1 | 1,523–1,827 | 18,896 | 19,764 |
| Accountant I-Supvr | 0.4 | 1 | 1 | 1,401–1,827 | 17,178 | 17,910 |
| Mgt Services Techn | 0.7 | – | – | 1,177–1,565 | – | – |
| Personnel Asst I | 0.3 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Office Services Supvr I-Gen | 0.8 | – | – | 1,214–1,551 | – | – |
| Acctg Techn | 0.5 | – | – | 1,214–1,554 | – | – |
| Sr Acct Clk | 0.5 | 1 | 1 | 1,214–1,551 | 16,056 | 16,752 |
| Office Techn-Typing | – | 2 | 2 | 1,214–1,425 | 33,098 | 34,200 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Acct Clk II | 0.5 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Gen | 0.9 | 1 | 1 | 1,048–1,309 | 13,622 | 14,084 |
| Word Processing Techn | 1.4 | 2 | 2 | 1,048–1,309 | 29,482 | 29,968 |
| Office Asst II-Typing | 0.8 | – | – | 1,048–1,367 | – | – |
| Temporary Help | 0.3 | 0.2 | 0.2 | (4,214) | 7,929 | 7,929 |
| Exempt Program: | | | | | | |
| Assoc Personnel Analyst | – | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Personnel Asst I | – | 1 | 1 | 1,611–1,939 | 23,268 | 23,268 |
| Totals, Administration | 20.1 | 26.2 | 26.2 | $520,119 | $709,621 | $723,035 |
| **Personnel Management** | | | | | | |
| Programs And Policy Division: | | | | | | |
| C.E.A. III | 0.3 | 1 | 1 | 3,357–4,464 | 49,278 | 51,687 |
| Special Projects: | | | | | | |
| C.E.A. I | 0.7 | – | – | 2,778–3,690 | – | – |
| Staff Services Mgr I | 0.2 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Analyst I-Gen | 0.5 | 1 | 1 | 1,407–2,197 | 21,432 | 21,924 |
| Research Asst | 0.4 | – | – | 1,513–1,645 | – | – |
| Office Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 16,684 | 17,070 |
| Temporary Help | 0.1 | – | – | (1,578) | – | – |
| Management Relations: | | | | | | |
| Staff Services Mgr II-Supry | 0.8 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 2 | 3 | 3 | 2,415–2,913 | 103,248 | 104,868 |
| Assoc Personnel Analyst | 3.4 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Assoc Mgt Analyst | 0.4 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.2 | 1 | 1 | 1,407–2,197 | 18,920 | 19,696 |
| Supvng Acct Clk I | 1 | 1 | 1 | 1,358–1,611 | 18,912 | 19,332 |
| Personnel Techn I | 0.8 | – | – | 1,138–1,565 | – | – |
| Acctg Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Techn-Typing | 1.9 | 3 | 3 | 1,214–1,551 | 46,604 | 48,512 |
| Office Asst II-Typing | 4.1 | 3.5 | 3.5 | 1,048–1,367 | 50,090 | 50,323 |
| Key Data Opr | 0.2 | – | – | 976–1,309 | – | – |
| Management & Staff Development: | | | | | | |
| Staff Services Mgr II-Supry | 1.5 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Trng Off I | 4.1 | 5 | 5 | 2,197–2,651 | 154,200 | 157,010 |
| Staff Services Analyst-Gen | 1.2 | 1 | 1 | 1,407–2,197 | 21,883 | 21,924 |
| Mgt Services Techn | 0.3 | – | – | 1,177–1,565 | – | – |
| Office Techn-Typing | 2.4 | 3 | 3 | 1,214–1,551 | 48,802 | 50,198 |
| Stock Clk | – | 1 | 1 | 1,168–1,367 | 15,120 | 15,708 |
| Office Asst II-Typing | 0.7 | 2 | 2 | 1,048–1,367 | 27,557 | 27,977 |
| Office Asst II-Gen | 2.1 | 1 | 1 | 1,048–1,309 | 13,622 | 14,084 |
| Temporary Help | 1.3 | 4 | 4 | (19,239) | 61,641 | 61,641 |
| Contract Administration Division: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Office Techn-Typing | 0.9 | 1 | 1 | 1,214–1,551 | 15,659 | 16,346 |
| Office Asst II-Typing | 0.1 | – | – | 1,048–1,367 | – | – |
| Personnel Services: | | | | | | |
| Labor Relations Specialist II | 1 | 1 | 1 | 2,651–3,200 | 36,772 | 38,400 |
| Assoc Govtl Prog Analyst | 0.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Labor Relations Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Assoc Personnel Analyst | 0.9 | 2 | 2 | 2,197–2,651 | 53,576 | 56,168 |
| Staff Services Analyst-Gen | 1.7 | 1 | 1 | 1,407–2,197 | 21,924 | 21,924 |
| Personnel Techn II | 0.2 | – | – | 1,523–1,827 | – | – |
| Personnel Asst II | 0.2 | – | – | 1,481–1,768 | – | – |
| Office Techn-Typing | 0.6 | 1 | 1 | 1,214–1,551 | 14,890 | 15,463 |
| Supvng Prog Techn I-Personnel | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Prog Techn I-Personnel | 2.9 | 3 | 3 | 1,126–1,309 | 46,490 | 47,075 |
| Temporary Help | 1 | 0.8 | 0.8 | (18,321) | 17,455 | 17,455 |
| Employee Compensation: | | | | | | |
| Staff Services Mgr II-Supvy | 0.8 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 31,568 | 33,082 |
| Assoc Govtl Prog Analyst | 1.3 | 1 | 1 | 2,197–2,651 | 27,530 | 28,868 |

## 8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Assoc Personnel Analyst | 0.9 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-General | 0.8 | 2 | 2 | 1,407–2,197 | 39,999 | 43,684 |
| Employment Prog Rep | – | 1 | 1 | 1,666–2,002 | 24,024 | 24,024 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Personnel Techn I | 1 | – | – | 1,138–1,565 | – | – |
| Office Asst II-Typing | 1.7 | 1.5 | 1.5 | 1,048–1,367 | 21,764 | 21,852 |
| Temporary Help | 0.1 | – | – | (2,183) | – | – |
| Merit Award: | | | | | | |
| Staff Services Mgr II-Supvy | 0.3 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 34,686 | 34,956 |
| Assoc Govtl Prog Analyst | 1.2 | 1 | 1 | 2,197–2,651 | 29,664 | 31,080 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,682 | 18,780 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II-Typing | 1.1 | 2 | 2 | 1,048–1,367 | 27,592 | 28,012 |
| Totals, Personnel Management | 59.7 | 64.8 | 64.8 | $1,375,589 | $1,506,204 | $1,536,331 |
| **Labor Relations** | | | | | | |
| Labor Relations Division: | | | | | | |
| Chief Of Labor Relations | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Asst Chief Of Labor Relations | 0.3 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Labor Relations Off | 0.1 | – | – | 3,834 | – | – |
| Sr Labor Relations Off | 4.7 | 4 | 4 | 3,534–3,708 | 177,984 | 177,984 |
| Labor Relations Off | 2 | 3 | 3 | 2,889–3,480 | 125,280 | 125,280 |
| Office Techn-Typing | 0.5 | 1 | 1 | 1,214–1,551 | 15,463 | 16,114 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,046 | 14,562 |
| Negotiation Support: | | | | | | |
| Staff Services Mgr II-Supry | 0.1 | – | – | 2,651–3,200 | – | – |
| Labor Relations Specialist I | 0.3 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 1.1 | 3 | 3 | 2,415–2,913 | 100,073 | 102,232 |
| Labor Relations Analyst | 2 | 4 | 4 | 2,197–2,651 | 127,248 | 127,248 |
| Assoc Personnel Analyst | 1.7 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Govtl Prog Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 0.5 | 1 | 1 | 1,407–2,197 | 21,924 | 21,924 |
| Personnel Techn II | 0.1 | – | – | 1,523–1,827 | – | – |
| Office Techn-Typing | – | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 1.1 | 3 | 3 | 1,048–1,367 | 41,168 | 42,008 |
| Temporary Help | – | – | – | (511) | – | – |
| Overtime | – | – | – | (3,000) | – | – |
| Totals, Labor Relations | 17.1 | 24 | 24 | $576,958 | $787,898 | $792,064 |
| **Legal** | | | | | | |
| Legal: | | | | | | |
| Chief Counsel | 1 | 1 | 1 | 4,935 | 59,220 | 59,220 |
| Labor Relations Counsel III | 0.4 | 1 | 1 | 3,602–4,360 | 44,114 | 46,275 |
| Labor Relations Counsel II | 0.8 | 1 | 1 | 3,128–3,780 | 39,831 | 41,766 |
| Labor Relations Counsel I | 0.6 | 2 | 2 | 2,845–3,440 | 71,599 | 75,078 |
| Labor Counsel | 1 | 1 | 1 | 2,845–3,440 | 34,140 | 35,796 |
| Graduate Student Asst | 0.2 | – | – | 1,156–1,750 | – | – |
| Sr Legal Typist | 1.4 | 2 | 2 | 1,331–1,729 | 35,232 | 36,136 |
| Exec Secty | – | 1 | 1 | 1,236–1,512 | 17,339 | 18,082 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Temporary Help | – | – | – | (361) | – | – |
| Totals, Legal | 6 | 9 | 9 | $191,414 | $301,475 | $312,353 |
| TOTALS, AUTHORIZED POSITIONS | 102.9 | 124 | 124 | $2,664,080 | $3,305,198 | $3,363,783 |
| *Regular/Ongoing Positions* | *100.1* | *119* | *119* | *2,614,673* | *3,218,173* | *3,276,758* |
| *Temporary Help* | *2.8* | *5* | *5* | *46,407* | *87,025* | *87,025* |
| *Overtime* | – | – | – | *3,000* | – | – |

## 8500 BOARD OF CHIROPRACTIC EXAMINERS *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Bd Members, per diem | – | – | – | $50/day | $8,000 | $8,000 |
| Exec Secty | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 15,708 | 16,404 |
| Office Asst II-Typing | 0.8 | 1.5 | 1.5 | 1,048–1,367 | 18,864 | 19,566 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 0.4 | 0.1 | 0.1 | (5,044) | 2,628 | 2,628 |
| Overtime | – | – | – | (143) | 418 | 418 |
| TOTALS, AUTHORIZED POSITIONS | 4.2 | 5.6 | 5.6 | $88,875 | $112,710 | $114,498 |
| *Regular/Ongoing Positions* | *3.8* | *5.5* | *5.5* | *83,688* | *109,664* | *111,452* |
| *Temporary Help* | *0.4* | *0.1* | *0.1* | *5,044* | *2,628* | *2,628* |
| *Overtime* | – | – | – | *143* | *418* | *418* |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8510 BOARD OF OSTEOPATHIC EXAMINERS *

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Board Members per diem | – | – | – | $50/day | $4,750 | $4,750 |
| Gen Counsel | 0.8 | 1 | 1 | 3,888–4,704 | 56,448 | 56,448 |
| Exec Director | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,434 | 19,836 |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Legal Steno | – | 1 | 1 | 1,191–1,517 | 14,562 | 15,114 |
| Temporary Help | – | 0.1 | 0.1 | – | 135 | 135 |
| Overtime | – | – | – | (439) | 562 | 562 |
| TOTALS, AUTHORIZED POSITIONS | 3.8 | 5.1 | 5.1 | $114,112 | $147,395 | $149,045 |
| *Regular/Ongoing Positions* | *3.8* | *5* | *5* | *113,673* | *146,698* | *148,348* |
| *Temporary Help* | – | *0.1* | *0.1* | – | *135* | *135* |
| *Overtime* | – | – | – | 439 | 562 | 562 |

## 8530 BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO, AND SUISUN *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Public Member, Pilotage Rate Committee, per diem | – | – | – | $300/day | $3,600 | $3,600 |
| Commissioner, per diem | 3 | (3) | (3) | 300/day | 10,800 | 10,800 |
| Secty | 1 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| TOTALS, AUTHORIZED POSITIONS | 4 | 1 | 1 | $36,391 | $36,324 | $37,344 |
| *Regular/Ongoing Positions* | *4* | *1* | *1* | *36,391* | *36,324* | *37,344* |

## 8540 CALIFORNIA AUCTIONEER COMMISSION *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Bd Members, per diem | – | 0.3 | 0.3 | $50/day | $6,000 | $6,000 |
| Exec Off | 0.9 | 1 | 1 | 3,069–3,216 | 38,592 | 38,592 |
| Office Techn-Typing | 0.2 | – | – | 1,214–1,551 | – | – |
| Temporary Help | – | 0.2 | 0.2 | (353) | 7,420 | 7,420 |
| TOTALS, AUTHORIZED POSITIONS | 1.1 | 1.5 | 1.5 | $41,474 | $52,012 | $52,012 |
| *Regular/Ongoing Positions* | *1.1* | *1.3* | *1.3* | *41,121* | *44,592* | *44,592* |
| *Temporary Help* | – | *0.2* | *0.2* | *353* | *7,420* | *7,420* |

## 8550 CALIFORNIA HORSE RACING BOARD *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Steward, per diem | 14 | 14 | 14 | $125–463/day | $1,070,000 | $1,070,000 |
| Bd Member, per diem | 0.3 | – | – | 100/day | 10,000 | 13,000 |
| Secty | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Chief Investigator | 1 | 1 | 1 | 2,669–3,222 | 36,296 | 38,064 |
| Mgr-Adm Programs | 1 | 1 | 1 | 2,669–3,222 | 38,664 | 38,664 |
| Totalisator Systems Examiner | 1 | 1 | 1 | 2,415–2,913 | 31,080 | 32,574 |
| Supvng Special Investigator I | 0.9 | 1 | 1 | 2,319–2,799 | 33,458 | 33,588 |
| Sr Special Investigator | 3.7 | 4 | 4 | 2,113–2,546 | 116,897 | 118,236 |
| Special Investigator I | 5.6 | 6 | 6 | 1,723–2,319 | 148,026 | 152,697 |
| Acctg Off | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Accountant I - Specialist | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Office Services Supvr II-Gen | 2 | 2 | 2 | 1,358–1,768 | 38,664 | 38,664 |
| Acctg Techn | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Racing License Clk | 1 | 1 | 1 | 1,305–1,544 | 18,528 | 18,528 |
| Office Techn-Cashiering | 2.7 | 3 | 3 | 1,214–1,425 | 49,810 | 50,488 |
| Office Asst II-Typing | 4.6 | 5.4 | 5.4 | 1,048–1,367 | 77,786 | 78,236 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Office Asst II-Cashiering | 2.3 | 3 | 3 | 1,048–1,214 | 40,476 | 41,316 |
| Temporary Help | 3.7 | 3.7 | 3.7 | 73,600 | 75,000 | 75,000 |
| TOTALS, AUTHORIZED POSITIONS | 48.3 | 51.1 | 51.1 | $1,738,000 | $1,903,287 | $1,918,077 |
| *Regular/Ongoing Positions* | *44.6* | *47.4* | *47.4* | *1,664,400* | *1,828,287* | *1,843,077* |
| *Temporary Help* | *3.7* | *3.7* | *3.7* | *73,600* | *75,000* | *75,000* |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

# 8560 CALIFORNIA EXPOSITION STATE FAIR *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Managers Office** | | | | SALARY RANGE | | |
| Gen Mgr | 1 | 1 | 1 | $4,833 | $57,996 | $57,996 |
| Dep Gen Mgr | 0.5 | 1 | 1 | 4,077–4,274 | 48,924 | 51,288 |
| Exec Secty II | 1 | 1 | 1 | 1,512–1,809 | 21,708 | 21,708 |
| Exec Secty I | 1 | – | – | 1,389–1,653 | – | – |
| Totals | 3.5 | 3 | 3 | $118,852 | $128,628 | $130,992 |
| Racing & Administration Division: | | | | | | |
| Staff Services Mgr III | 0.5 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Racing Program: | | | | | | |
| Chief Of Racing | 0.4 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Race Track Maint Supvr | 1 | 1 | 1 | 1,745–1,912 | 22,944 | 22,944 |
| Human Resource Services: | | | | | | |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Personnel Analyst | 2 | 2 | 2 | 2,197–2,651 | 59,448 | 60,792 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Personnel Asst I | 1 | 1 | 1 | 1,126–1,551 | 18,612 | 18,612 |
| Business And Management Services: | | | | | | |
| Contract Services: | | | | | | |
| Assoc Govtl Prog Analyst | 0.6 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Mgt Services Techn | 0.3 | 0.8 | 0.8 | 1,177–1,565 | 13,275 | 13,797 |
| Office Techn-Typing | 0.6 | – | – | 1,214–1,551 | – | – |
| Business Services: | | | | | | |
| Bus Services Off I | 0.6 | – | – | 1,827–2,197 | – | – |
| Office Services Supvr II-Gen | 0.6 | – | – | 1,358–1,768 | – | – |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Mgt Services Techn | 0.3 | 1 | 1 | 1,177–1,565 | 17,344 | 18,092 |
| Office Techn-Gen | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Asst II-Typing | 1.2 | 3 | 3 | 1,048–1,367 | 40,064 | 41,396 |
| Word Processing Techn | 0.8 | 1 | 1 | 1,048–1,309 | 14,568 | 15,120 |
| Service Asst-Warehouse-Stores | 0.8 | 1 | 1 | 1,038–1,198 | 13,347 | 13,794 |
| Fiscal Resources Services: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 33,336 | 34,956 |
| Assoc Budget Analyst | 0.7 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Accounting Services: | | | | | | |
| Sr Acctg Off-Supvr | 0.3 | 1 | 1 | 2,197–2,651 | 26,788 | 28,084 |
| Acctg Off-Supvr | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Accountant I - Specialist | 1 | 2 | 2 | 1,401–1,827 | 35,034 | 36,582 |
| Sr Acct Clk | 1.5 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acct Clk II | 0.4 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Revenue Control: | | | | | | |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,176 | 26,364 |
| Fair Activity Supvr | 0.1 | – | – | – | – | – |
| Totals | 20.6 | 25.8 | 25.8 | $441,370 | $566,476 | $583,373 |
| Totals, Managers Office | 24.1 | 28.8 | 28.8 | $560,222 | $695,104 | $714,365 |
| **Marketing Division** | | | | | | |
| Marketing Mgr | 0.7 | 1 | 1 | 3,372–3,534 | 41,760 | 42,408 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Totals | 1.7 | 2 | 2 | $42,920 | $57,468 | $58,116 |
| Sales: | | | | | | |
| Acct Mgr | 0.4 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Totals | 0.4 | 1 | 1 | $12,889 | $31,812 | $33,336 |
| Public Relations: | | | | | | |
| Public Relations Mgr | 0.5 | 1 | 1 | 2,792–2,925 | 33,504 | 35,100 |
| Asst Info Off | – | 1 | 1 | 1,827–2,197 | 22,689 | 23,754 |
| Totals | 0.5 | 2 | 2 | $16,936 | $56,193 | $58,854 |
| Totals, Marketing Division | 2.6 | 5 | 5 | $72,745 | $145,473 | $150,306 |
| **Program Division** | | | | | | |
| Prog Mgr | 1 | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 2 | 2 | 2 | $56,166 | $57,804 | $57,804 |
| Exhibits: | | | | | | |
| Bur Chief | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Exhibit Supvr | 0.2 | – | – | 2,098–2,529 | – | – |
| Graphic Artist | 0.5 | – | – | 1,630–1,959 | – | – |
| Totals | 1.7 | 1 | 1 | $51,389 | $34,956 | $34,956 |
| Agriculture: | | | | | | |
| Agric Specialist | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |
| Totals | 1 | 1 | 1 | $34,104 | $35,100 | $35,100 |
| Totals, Program Division | 4.7 | 4 | 4 | $141,659 | $127,860 | $127,860 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8560 CALIFORNIA EXPOSITION STATE FAIR—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Operations Division** | | | | SALARY RANGE | | |
| Operations Mgr | 1 | 1 | 1 | 3,372–3,534 | 41,598 | 42,408 |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Adm Asst | 0.6 | – | – | 2,098–2,529 | – | – |
| Totals | 1.6 | 2 | 2 | $56,775 | $61,434 | $62,244 |
| Safety And Security: | | | | | | |
| Safety & Security Mgr | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Capt | 0.9 | 1 | 1 | 2,215–2,669 | 28,948 | 30,322 |
| State Fair Police Off | 2.5 | 2 | 2 | 1,757–2,215 | 47,126 | 49,383 |
| Locksmith | 0.9 | – | – | 1,786–2,150 | – | – |
| Lead Security Guard | 0.1 | – | – | 1,114–1,294 | – | – |
| Security Guard | 1.7 | 2 | 2 | 1,075–1,246 | 28,194 | 28,632 |
| Totals | 7.1 | 6 | 6 | $153,738 | $139,428 | $143,497 |
| Visitor Services: | | | | | | |
| Adm Asst | – | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Events Services Supvr | 1 | 1 | 1 | 2,098–2,529 | 27,860 | 29,208 |
| Area Operations Supvr | 1.2 | 1 | 1 | 1,745–1,912 | 20,940 | 21,924 |
| Laborer | 1.1 | – | – | 1,342–1,462 | – | – |
| Janitor | 0.5 | – | – | 1,038–1,294 | – | – |
| Totals | 3.8 | 3 | 3 | $78,456 | $79,148 | $81,480 |
| Totals, Operations Division | 12.5 | 11 | 11 | $288,969 | $280,010 | 287,221 |
| **Development & Maintenance Division** | | | | | | |
| Plant Maintenance Operations: | | | | | | |
| Chief - Plant Operation III | 0.6 | – | – | 2,450–2,954 | – | – |
| Chief - Plant Operation II | 0.6 | 1 | 1 | 2,336–2,820 | 33,840 | 33,840 |
| Building Trades: | | | | | | |
| Utility Shops Supvr | 2.6 | 2 | 2 | 2,051–2,472 | 54,024 | 54,024 |
| Stationary Engr | 0.6 | 1 | 1 | 1,931–2,361 | 23,172 | 23,172 |
| Maint Mechanic | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Plumber I | 1.2 | – | – | 1,868–2,251 | – | – |
| Electrician I | 3.5 | 3 | 3 | 1,868–2,251 | 70,536 | 72,732 |
| Electronics Techn | 0.6 | – | – | 1,630–2,150 | – | – |
| Painter I | 1.1 | – | – | 1,786–2,150 | – | – |
| Carpenter I | 1.6 | 2 | 2 | 1,786–2,150 | 44,940 | 45,924 |
| Tractor Opr-Laborer | 0.4 | – | – | 1,673–2,011 | – | – |
| Bldg & Maint Worker | 0.6 | – | – | 1,557–1,868 | – | – |
| Maint Worker I | 0.6 | – | – | 1,462–1,745 | – | – |
| Grounds Maintenance: | | | | | | |
| Supvng Groundskeeper I | 0.9 | – | – | 1,591–2,098 | – | – |
| Lead Groundskeeper | 0.7 | 1 | 1 | 1,401–1,827 | 16,934 | 17,666 |
| Groundskeeper | 2.9 | – | – | 1,342–1,666 | – | – |
| Service Asst-Maint | 0.6 | – | – | 1,239–1,342 | – | – |
| Equipment Operations: | | | | | | |
| Heavy Equipt Mechanic | 0.6 | – | – | 1,827–2,197 | – | – |
| Auto Mechanic | 0.9 | 1 | 1 | 1,666–2,002 | 21,924 | 21,924 |
| Totals, Development & Maintenance Division | 21.6 | 12 | 12 | $484,205 | $289,982 | $293,894 |
| Temporary Help | 115.5 | 94 | 94 | 2,172,870 | 2,080,571 | 2,045,354 |
| Overtime | – | – | – | 94,522 | 95,000 | 95,000 |
| TOTALS, AUTHORIZED POSITIONS | 181 | 154.8 | 154.8 | $3,815,192 | $3,714,000 | $3,714,000 |
| *Regular/Ongoing Positions* | *65.5* | *60.8* | *60.8* | *$1,547,800* | *$1,538,429* | *$1,573,646* |
| *Temporary Help* | *115.5* | *94* | *94* | *2,172,870* | *2,080,571* | *2,045,354* |
| *Overtime* | – | – | – | *94,522* | *95,000* | *95,000* |
| **Continuously vacant positions abolished by the State Controller:** | | | | | | |
| Staff Counsel I | – | 0.6 | – | 2,845–3,440 | – | – |
| Fair Activity Supvr | – | 1 | – | 2,845–3,440 | – | – |

## 8570 DEPARTMENT OF FOOD AND AGRICULTURE *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Executive Mgt & Adm Services** | | | | | | |
| Executive Management: | | | | | | |
| Executive Office: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $67,446 | $72,500 | $72,500 |
| Chief Dep Director | 1 | 1 | 1 | 4,833 | 57,996 | 57,996 |
| Dep Director | 1 | 2 | 2 | 4,486 | 107,664 | 107,664 |
| C.E.A. III | 2.8 | 3 | 3 | 3,357–4,464 | 147,420 | 149,352 |
| Regional Coordinator | 2 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Pers Off III | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Staff Services Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 34,686 | 34,956 |
| Nutrition Consultant III | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Adm Asst II | 1.8 | 2 | 2 | 2,197–2,651 | 57,696 | 60,456 |
| Assoc Govtl Prog Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Adm Asst I | 0.2 | – | – | 1,827–2,303 | – | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Staff Services Analyst-Gen | 1.9 | 2 | 2 | 1,407–2,197 | 43,248 | 43,968 |
| Legal Secty | 1 | 1 | 1 | 1,450–1,729 | 20,748 | 20,748 |
| Exec Secty I | 5 | 5 | 5 | 1,389–1,653 | 98,722 | 99,540 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Temporary Help | 1.2 | 1.1 | 1.1 | (17,887) | 15,000 | 15,000 |
| Overtime | – | – | – | (178) | – | – |
| Media Office: | | | | | | |
| Info Off II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Editorial Techn | 1 | 1 | 1 | 1,407–1,673 | 19,537 | 20,076 |
| Audits: | | | | | | |
| Supvng Financial Examiner I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Gen Auditor III | 2.1 | 2.5 | 2.5 | 2,197–2,651 | 63,624 | 63,624 |
| Gen Auditor II | 6 | 6 | 6 | 1,827–2,197 | 143,634 | 148,968 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 14,136 | 14,664 |
| Ofc Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 14,565 | 14,565 |
| Special Projects: | | | | | | |
| Research Mgr II-Gen | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Prog Specialist I | 0.7 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Research Analyst II-Gen | 0.3 | – | – | 2,197–2,651 | – | – |
| Research Analyst I-Gen | 1.2 | 1 | 1 | 1,407–2,197 | 25,572 | 26,364 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,304 | 14,568 |
| Temporary Help | 0.8 | – | – | (12,164) | – | – |
| Totals | 40.8 | 42.6 | 42.6 | $1,200,759 | $1,294,924 | $1,308,881 |
| Administrative Services: | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 0.9 | 1 | 1 | 3,357–4,464 | 53,359 | 53,568 |
| Trng Off III | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 0.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Labor Relations Specialist I | 0.2 | – | – | 2,415–2,913 | – | – |
| Research Analyst II | – | 0.7 | 1 | 2,197–2,651 | 18,060 | 27,012 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 19,702 | 19,836 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Temporary Help | 0.4 | 0.8 | 0.8 | (5,161) | 10,423 | 10,423 |
| Personnel Management Services: | | | | | | |
| Staff Services Mgr III | 0.1 | 1 | 1 | 2,913–3,518 | 40,606 | 42,216 |
| Staff Services Mgr II-Supvry | 0.9 | – | – | 2,651–3,200 | – | – |
| Labor Relations Specialist I | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Pers Analyst | 3.3 | 4 | 4 | 2,197–2,651 | 109,968 | 115,268 |
| Assoc Govtl Prog Analyst | 0.5 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Staff Services Analyst-Gen | 1.8 | 1 | 1 | 1,407–2,197 | 23,664 | 24,792 |
| Pers Asst III | 0.7 | 1 | 1 | 1,611–1,939 | 21,216 | 22,225 |
| Pers Techn II | 1 | 1 | 1 | 1,523–1,827 | 21,282 | 21,825 |
| Pers Asst II | 2 | 2 | 2 | 1,481–1,768 | 42,361 | 42,432 |
| Pers Techn I | 2 | 2 | 2 | 1,138–1,565 | 36,823 | 37,560 |
| Pers Asst I | 8.1 | 8 | 8 | 1,126–1,551 | 135,896 | 138,842 |
| Ofc Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Ofc Asst II-Typing | 4.5 | 6 | 6 | 1,048–1,367 | 84,816 | 86,308 |
| Ofc Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 14,706 | 15,267 |
| Ofc Asst I-Typing | 1 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 2.4 | 3.9 | 3.9 | (33,799) | 51,516 | 51,516 |
| Overtime | – | – | – | (6) | – | – |
| Financial Services: | | | | | | |
| Administration: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,636 | 17,100 |
| Temporary Help | – | 0.2 | 0.2 | (534) | 2,061 | 2,061 |
| Budget Office: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,416 | 34,956 |
| Assoc Budget Analyst | 1.2 | 1 | 1 | 2,197–2,651 | 27,000 | 28,308 |
| Staff Services Analyst-Gen | 2.4 | 3 | 3 | 1,407–2,197 | 70,561 | 73,254 |
| Acctg Off | 0.1 | – | – | 1,827–2,197 | – | – |
| Ofc Techn-Typing | 0.6 | – | – | 1,214–1,551 | – | – |
| Key Data Opr | 0.1 | 1 | 1 | 976–1,309 | 15,561 | 15,708 |
| Overtime | – | – | – | (23,227) | 18,780 | 18,780 |
| Accounting: | | | | | | |
| Acctg Administrator II | – | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Acctg Administrator I | 0.8 | – | – | 2,415–2,913 | – | – |
| Sr Acctg Off-Supvr | 0.2 | – | – | 2,197–2,651 | – | – |
| Programmer II | 0.6 | 1 | 1 | 1,827–2,197 | 22,519 | 23,574 |
| Acctg Off | 1.9 | 5 | 5 | 1,827–2,197 | 118,062 | 121,650 |
| Acctg Off-Supvr | 1.1 | 2 | 2 | 1,827–2,197 | 45,408 | 47,544 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,166 | 26,364 |
| Supvng Acct Clk II | 0.7 | 1 | 1 | 1,544–1,854 | 19,464 | 20,364 |
| Programmer I | 0.4 | – | – | 1,407–1,827 | – | – |
| Accountant I - Supvr | 2.8 | 2 | 2 | 1,401–1,827 | 35,979 | 37,536 |
| Accountant I - Specialist | 4.9 | 3 | 3 | 1,401–1,827 | 54,605 | 55,258 |
| Sr DP Techn | 0.8 | – | – | 1,462–1,745 | – | – |
| Ofc Techn-Typing | 0.7 | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Sr Acct Clk | 1.9 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Acctg Techn | 5.1 | 7 | 7 | 1,214–1,551 | 116,651 | 118,250 |
| DP Techn | 2 | 2 | 2 | 1,198–1,523 | 34,556 | 35,720 |
| Ofc Techn-Cashiering | 1 | 1 | 1 | 1,214–1,425 | 16,056 | 16,752 |

## 8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Ofc Asst II-Typing | 0.6 | 1 | 1 | 1,048–1,367 | 12,744 | 13,164 |
| Acct Clk II | 5.4 | 5 | 5 | 1,087–1,367 | 75,600 | 75,600 |
| Student Asst | 0.5 | – | – | 935–1,246 | – | – |
| Ofc Asst I-Gen | 0.5 | 1 | 1 | 944–1,087 | 11,996 | 12,381 |
| Asst Clk | 0.4 | – | – | 832–950 | – | – |
| Temporary Help | 2.1 | 2.3 | 2.3 | (31,235) | 15,000 | 15,000 |
| Overtime | – | – | – | (3,918) | 4,240 | 4,240 |
| Business Services: | | | | | | |
| Bus Services Off III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Bus Services Off II | 1 | 1 | 1 | 2,002–2,415 | 27,424 | 28,756 |
| Bus Services Off I | 2 | 2 | 2 | 1,827–2,197 | 51,345 | 52,629 |
| Property Clk I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 17,588 | 18,352 |
| Ofc Techn-Typing | 4 | 5 | 5 | 1,214–1,551 | 83,140 | 84,688 |
| Ofc Asst II-Typing | 1.6 | 1 | 1 | 1,048–1,367 | 13,024 | 13,444 |
| Acct Clk II | 0.7 | – | – | 1,087–1,367 | – | – |
| Ofc Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 0.4 | 0.5 | 0.5 | (6,504) | 7,153 | 7,153 |
| Overtime | – | – | – | (205) | – | – |
| Departmental Services: | | | | | | |
| Production Services: | | | | | | |
| Bus Services Off I | 0.8 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Mach Supvr II-Gen | 0.3 | – | – | 1,706–2,051 | – | – |
| Mach Supvr I-Gen | 1 | 1 | 1 | 1,491–1,786 | 21,432 | 21,432 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Mach Opr III-Gen | 2.5 | 3 | 3 | 1,222–1,437 | 50,835 | 51,549 |
| Mach Opr II-Gen | 2.4 | 3 | 3 | 1,177–1,376 | 47,778 | 48,960 |
| Acct Clk II | 1 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 0.4 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Mach Opr I-Finishing | 4.6 | 6 | 6 | 1,135–1,321 | 87,876 | 89,890 |
| Mach Opr I-Gen | 1.8 | – | – | 1,135–1,321 | – | – |
| Mach Opr Trainee-Gen | 0.2 | – | – | 1,018–1,177 | – | – |
| Temporary Help | – | 0.9 | 0.9 | – | 12,359 | 12,359 |
| Overtime | – | – | – | (111) | – | – |
| Property & Equipment: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Bus Services Off II | 2 | 2 | 2 | 2,002–2,415 | 57,624 | 57,960 |
| Bus Services Off I | 1 | 1 | 1 | 1,827–2,197 | 23,934 | 25,080 |
| Bus Services Asst | 0.1 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Office Services: | | | | | | |
| Materials & Stores Supvr II | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Ofc Asst II-Gen | 0.7 | 1 | 1 | 1,048–1,309 | 13,269 | 13,698 |
| Ofc Asst I-Gen | 0.3 | – | – | 944–1,087 | – | – |
| Temporary Help | 0.7 | 0.4 | 0.4 | (10,560) | 5,258 | 5,258 |
| Electronic Data Processing: | | | | | | |
| DP Mgr I | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Programmer Analyst | 2.9 | 4 | 4 | 2,197–2,651 | 117,736 | 120,354 |
| Programmer II | 0.9 | – | – | 1,827–2,197 | – | – |
| Overtime | – | – | – | (451) | – | – |
| Word Processing: | | | | | | |
| Ofc Services Supvr II-Gen | 0.9 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr Word Processing Techn | 3 | 3 | 3 | 1,260–1,486 | 52,947 | 53,496 |
| Word Processing Techn | 7.6 | 9 | 9 | 1,048–1,309 | 134,786 | 136,152 |
| Temporary Help | – | 0.6 | 0.6 | – | 8,445 | 8,445 |
| Overtime | – | – | – | (186) | – | – |
| Totals | 132.2 | 146.3 | 146.6 | $2,878,061 | $2,895,026 | $2,962,003 |
| Continuing Appropriation: | | | | | | |
| Permanent | 17.9 | 19.5 | 19.5 | (311,701) | 344,821 | 354,024 |
| Temporary Help | 0.1 | – | – | (1,051) | 49,020 | 49,020 |
| Overtime | – | – | – | (2,014) | – | – |
| Totals | 18 | 19.5 | 19.5 | ($314,766) | $393,841 | $403,044 |
| Totals, Executive Mgt & Adm Services | 191 | 208.4 | 208.7 | $4,078,820 | $4,583,791 | $4,673,928 |
| **Div Pest Mgm, Envir Prot, Worker Safety** | | | | | | |
| Administration: | | | | | | |
| Medical Coordinator | 0.2 | 1 | 1 | 4,571–5,832 | 66,432 | 66,432 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 45,360 | 47,556 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 30,120 | 31,568 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Ofc Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 0.1 | – | – | (1,704) | – | – |
| Totals | 4.3 | 6 | 6 | $113,429 | $186,084 | $190,118 |
| Worker Health And Safety: | | | | | | |
| Medical Coordinator | 0.8 | – | – | 4,571–5,832 | – | – |
| Staff Toxicologist | 3 | 3 | 3 | 3,200–3,869 | 138,747 | 139,284 |
| Sr Industrial Hygienist | 0.9 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Prog Supvr-Pest Mgt | 0.3 | 1 | 1 | 2,717–3,279 | 32,604 | 34,140 |
| Envirntl Hazards Specialist IV | 1 | 1 | 1 | 2,360–2,845 | 33,244 | 34,140 |
| Envirntl Hazards Specialist III | 4.3 | 7 | 7 | 2,051–2,472 | 191,484 | 196,056 |

## 8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Envirntl Hazards Specialist | 11 | 9 | 9 | 1,407–2,051 | 191,074 | 199,996 |
| Secty | 0.7 | – | – | 1,236–1,512 | – | – |
| Sr Steno | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,142 | 29,004 |
| Temporary Help | 1.4 | 0.9 | 0.9 | (19,524) | 14,988 | 14,988 |
| Totals | 25.4 | 25.9 | 25.9 | $671,641 | $687,079 | $704,404 |
| Pesticide Enforcement: | | | | | | |
| Staff Counsel II | 0.9 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Unit Chief | 1 | 1 | 1 | 3,128–3,780 | 41,280 | 43,224 |
| Staff Counsel I | 0.3 | 1 | 1 | 2,845–3,440 | 34,692 | 36,376 |
| Prog Supvr-Pest Mgt | 3 | 3 | 3 | 2,717–3,279 | 116,534 | 118,044 |
| Prog Spec-Agric Chemicals | – | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Legal Counsel | 0.7 | – | – | 2,051–2,591 | – | – |
| Supvng Pesticide Use Specialist | 5 | 5 | 5 | 2,150–2,591 | 155,460 | 155,460 |
| Registration Specialist | 0.5 | 0.3 | – | 1,433–2,251 | 7,740 | – |
| Sr Pesticide Use Specialist | 15.4 | 17 | 17 | 1,868–2,251 | 437,476 | 445,475 |
| Pesticide Use Specialist | 14.4 | 15 | 15 | 1,491–2,051 | 326,738 | 334,897 |
| Sr Legal Typist | 0.5 | 1 | 1 | 1,331–1,729 | 18,690 | 18,924 |
| Supvng Prog Techn II-Pesticide | 0.9 | 1 | 1 | 1,358–1,611 | 16,548 | 17,292 |
| Mgt Services Techn | 0.8 | 2 | 2 | 1,177–1,565 | 31,378 | 32,647 |
| Ofc Techn-Typing | 3.4 | 5 | 5 | 1,214–1,551 | 79,518 | 81,562 |
| Secty | 0.4 | – | – | 1,236–1,512 | – | – |
| Prog Techn II-Pesticide | 2.9 | 3 | 3 | 1,214–1,425 | 50,604 | 51,300 |
| Ofc Asst II-Typing | 2.9 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Prog Techn I-Pesticide | 3.1 | 4 | 4 | 1,126–1,309 | 61,558 | 62,832 |
| Ofc Asst I-Typing | – | 2 | 2 | 976–1,126 | 24,312 | 25,092 |
| Temporary Help | 2.1 | 1.6 | 1.6 | (29,284) | 27,990 | 27,990 |
| Overtime | – | – | – | (1,135) | – | – |
| Totals | 58.2 | 64.9 | 64.6 | $1,334,254 | $1,518,766 | $1,540,707 |
| Environmental Monitoring & Pest Mgt: | | | | | | |
| Unit Chief | 1 | 1 | 1 | 3,128–3,780 | 43,936 | 45,360 |
| Envirntl Hazards Specialist IV | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Pest Mgt Specialist IV | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Research Analyst II-Econ | 0.8 | 1 | 1 | 2,197–2,651 | 30,006 | 31,446 |
| Pest Mgt Specialist III | 7.4 | 7 | 7 | 2,051–2,472 | 202,789 | 204,895 |
| Envirntl Hazards Specialist III | 4.4 | 9 | 9 | 2,051–2,472 | 245,312 | 251,421 |
| Bio Scientific Illustrator | 0.9 | 1 | 1 | 1,868–2,251 | 23,417 | 24,520 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 24,408 | 25,572 |
| Envirntl Hazards Specialist | 7.6 | 10 | 10 | 1,407–2,051 | 203,671 | 211,020 |
| Pest Mgt Specialist | 4.1 | 5 | 5 | 1,407–2,051 | 111,002 | 114,426 |
| Agric Bio Techn | 1 | 1 | 1 | 1,317–1,786 | 21,432 | 21,432 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 16,572 | 17,271 |
| Ofc Asst II-Typing | 1.3 | 2 | 2 | 1,048–1,367 | 29,248 | 29,780 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Temporary Help | 15.2 | 10.6 | 10.6 | (214,791) | 186,481 | 186,481 |
| Totals | 49.3 | 52.6 | 52.6 | $1,056,553 | $1,240,694 | $1,266,044 |
| Pesticide Reg & Agric Productivity: | | | | | | |
| Staff Toxicologist | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Unit Chief | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Prog Supvr-Pest Mgt | 1.7 | 2 | 2 | 2,717–3,279 | 77,488 | 78,696 |
| Regis Chemist | 1 | 1 | 1 | 2,472–2,983 | 35,796 | 35,796 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Regis Microbiologist | 0.9 | 1 | 1 | 2,360–2,845 | 28,320 | 29,664 |
| Sr Agric Bio | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Econ Entomologist IV | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Plant Physiologist | 1 | 1 | 1 | 2,360–2,845 | 33,372 | 34,140 |
| Prog Specialist | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Assoc Govtl Prog Analyst | 0.9 | 3 | 3 | 2,197–2,651 | 80,588 | 84,480 |
| Assoc Agric Economist | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Supvr Of Regis-Agric Chemicals | 2 | 2 | 2 | 2,150–2,591 | 60,420 | 61,827 |
| Envirntl Hazards Specialist III | 4.6 | 7 | 7 | 2,051–2,472 | 188,677 | 196,448 |
| Pest Mgt Specialist III | 1 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Sr Librarian | 1 | 1 | 1 | 1,959–2,360 | 29,664 | 31,092 |
| Registration Specialist | 17.2 | 22 | 18 | 1,433–2,251 | 488,742 | 433,027 |
| Staff Services Analyst-Gen | 1.1 | 1 | 1 | 1,407–2,197 | 22,094 | 23,124 |
| Envirntl Hazards Specialist | 1 | 2 | – | 1,407–2,051 | 34,312 | – |
| Jr Staff Analyst-Gen | 1 | – | – | 1,407–1,827 | – | – |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| Library Tech Asst I | 1 | 2 | 1 | 1,214–1,551 | 31,668 | 17,100 |
| Ofc Techn-Typing | 2.6 | 2 | 2 | 1,214–1,551 | 33,214 | 33,910 |
| Ofc Services Supvr I-Gen | 0.7 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 33,516 | 34,188 |
| Key Data Supvr I | 1 | 1 | 1 | 1,260–1,486 | 17,405 | 17,832 |
| Ofc Asst II-Typing | 9.1 | 10 | 9 | 1,048–1,367 | 141,239 | 128,456 |
| Steno | 1.3 | 2 | 2 | 1,029–1,339 | 29,401 | 29,913 |
| Key Data Opr | 5.4 | 6 | 6 | 976–1,309 | 90,696 | 91,086 |
| Ofc Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 7.1 | 5.4 | 5.4 | (101,029) | 95,810 | 95,810 |
| Overtime | – | – | – | (112) | – | – |
| Totals | 72.6 | 84.4 | 76.4 | $1,580,195 | $1,885,292 | $1,790,459 |
| Totals, Div Pest Mgt, Envir Prot, Worker Safety | 209.8 | 233.8 | 225.5 | $4,756,072 | $5,517,915 | $5,491,732 |

## 8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Division Of Plant Industry** | | | | | | |
| Administration: | | | | SALARY RANGE | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Special Asst | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Exec Secty I | 1.7 | 2 | 2 | 1,389–1,653 | 36,504 | 37,236 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Temporary Help | 0.3 | 1.6 | 1.6 | (4,168) | 20,133 | 20,133 |
| Overtime | – | – | – | (1,062) | – | – |
| Totals | 6 | 7.6 | 7.6 | $175,255 | $199,377 | $200,109 |
| Analysis-Indentification: | | | | | | |
| Unit Chief | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Plant Pathologist & Nematologist | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Prin Staff Entomologist | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Prin Staff Bio | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Prog Supvr-Pest Prevention | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Systematic Entomologist IV | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Plant Nematologist IV | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Plant Pathologist IV | 1.9 | 2 | 2 | 2,360–2,845 | 66,618 | 68,152 |
| Plant Taxonomist | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Systematic Entomologist III | 9 | 9 | 9 | 2,051–2,472 | 259,419 | 263,307 |
| Econ Entomologist III | 1.4 | 2 | 2 | 2,051–2,472 | 53,716 | 55,464 |
| Plant Nematologist III | 3 | 3 | 3 | 2,051–2,472 | 88,992 | 88,992 |
| Plant Pathologist III | 5.1 | 5 | 5 | 2,051–2,472 | 147,872 | 148,320 |
| Seed Botanist III | 2 | 2 | 2 | 2,051–2,472 | 55,441 | 58,096 |
| Seed Botanist II | 3 | 3 | 3 | 1,706–2,051 | 69,653 | 71,815 |
| Agric Bio Techn | 10.3 | 11 | 11 | 1,317–1,786 | 228,679 | 233,276 |
| Library Tech Asst I | 1 | 1 | 1 | 1,214–1,551 | 15,940 | 16,636 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Lab Asst | 0.3 | 1 | 1 | 1,222–1,437 | 16,695 | 17,244 |
| Ofc Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 28,696 | 29,136 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,020 | 15,396 |
| Lab Asst | 1.8 | 1 | 1 | 1,055–1,321 | 15,800 | 15,852 |
| Temporary Help | 10.6 | 11.5 | 11.5 | (137,183) | 143,229 | 143,229 |
| Overtime | – | – | – | (4,978) | – | – |
| Totals | 63.4 | 65.5 | 65.5 | $1,512,990 | $1,602,466 | $1,621,611 |
| Pest Exclusion: | | | | | | |
| Unit Chief | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Special Asst | 1 | 1 | 1 | 2,717–3,279 | 35,658 | 37,391 |
| Prog Supvr-Pest Prevention | 2 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Sr Agric Bio | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Plant Quarantine Off | 2.7 | 3 | 3 | 2,360–2,845 | 92,124 | 94,896 |
| Plant Pathologist IV | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Pers Analyst | 0.8 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Econ Entomologist III | – | 1 | 1 | 2,051–2,472 | 24,612 | 25,800 |
| Assoc Agric Bio | 4 | 6 | 6 | 2,051–2,472 | 166,404 | 170,076 |
| Plant Quarantine Supvr II | 9.9 | 11 | 11 | 1,868–2,251 | 290,215 | 293,527 |
| Econ Entomologist | 2 | 2 | 2 | 1,376–2,051 | 43,118 | 45,141 |
| Agric Bio | 13.9 | 13 | 13 | 1,407–2,051 | 285,578 | 295,527 |
| Plant Quarantine Supvr I | 25.3 | 26 | 26 | 1,706–2,051 | 615,670 | 629,877 |
| Bldg & Maint Worker | 0.6 | 1 | 1 | 1,557–1,868 | 20,396 | 20,472 |
| Plant Quarantine Insp | 92.6 | 104 | 104 | 1,433–1,868 | 1,977,997 | 2,064,818 |
| Agric Pest Control Specialist | 1 | 1 | 1 | 1,433–1,868 | 19,864 | 20,792 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 28,179 | 28,599 |
| Temporary Help | 34.2 | 26.3 | 26.3 | (440,457) | 326,093 | 326,093 |
| Overtime | – | – | – | (40,331) | – | – |
| Totals | 196.9 | 205.3 | 205.3 | $3,865,512 | $4,201,644 | $4,328,745 |
| Control and Eradication: | | | | | | |
| Unit Chief | 1 | 1 | 1 | 3,128–3,780 | 48,168 | 48,168 |
| Prog Supvr-Pest Prevention | 3 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |
| Plant Pathologist IV | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Econ Entomologist IV | 2 | 2 | 2 | 2,360–2,845 | 68,280 | 68,280 |
| Sr Agric Bio | 3 | 3 | 3 | 2,360–2,845 | 102,420 | 102,420 |
| Econ Entomologist III | 3.8 | 4 | 4 | 2,051–2,472 | 113,604 | 114,792 |
| Assoc Agric Bio | 4.4 | 5 | 5 | 2,051–2,472 | 143,203 | 144,961 |
| Agric Pest Control Supvr | 5.7 | 6 | 6 | 1,786–2,150 | 152,049 | 154,503 |
| Agric Bio | 4.5 | 5 | 5 | 1,407–2,051 | 99,150 | 102,285 |
| Systematic Entomologist II | 1 | 1 | 1 | 1,706–2,051 | 24,612 | 24,612 |
| Agric Pest Control Specialist | 8.6 | 8 | 8 | 1,433–1,868 | 169,836 | 172,618 |
| Prog Techn III-Pest Control | 0.6 | 1 | 1 | 1,358–1,611 | 18,687 | 19,207 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Secty | 1.4 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 2.4 | 1.5 | 1.5 | 1,048–1,367 | 22,308 | 22,308 |
| Ofc Asst II (Translator) | – | 0.5 | 0.5 | 1,523–1,827 | 9,138 | 9,546 |
| Agric Servs Techn I | – | 1 | 1 | 1,018–1,177 | 12,618 | 13,446 |
| Ofc Asst I-Typing | 0.5 | 1 | 1 | 976–1,126 | 12,316 | 12,711 |
| Temporary Help | 72.1 | 64 | 64 | (929,645) | 813,071 | 813,071 |
| Overtime | – | – | – | (21,458) | – | – |
| Totals | 116 | 110 | 110 | $2,058,557 | $1,995,960 | $2,009,660 |

## 8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Pest Detection-Emergency Project: | | | | SALARY RANGE | | |
| Unit Chief | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Prog Supvr-Pest Prevention | 2 | 2 | 2 | 2,717–3,279 | 76,594 | 78,394 |
| Area Mgr | 4.4 | 5 | 5 | 2,472–2,983 | 163,991 | 170,040 |
| Econ Entomologist IV | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Sr Agric Biol | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Plant Pathologist III | 4 | 5 | 5 | 2,051–2,472 | 143,268 | 144,456 |
| Econ Entomologist III | 12 | 15 | 15 | 2,051–2,472 | 422,622 | 431,006 |
| Assoc Agric Biol | 4.4 | 5 | 5 | 2,051–2,472 | 143,268 | 144,456 |
| Bus Services Off I | 1 | 1 | 1 | 1,827–2,197 | 24,792 | 25,968 |
| Agric Pest Control Supvr | 3 | 3 | 3 | 1,786–2,150 | 76,212 | 77,400 |
| Econ Entomologist | 11 | 11 | 11 | 1,376–2,051 | 236,110 | 245,939 |
| Agric Biol | 2 | 2 | 2 | 1,407–2,051 | 48,396 | 49,224 |
| Agric Pest Control Specialist | 7.5 | 8 | 8 | 1,433–1,868 | 149,675 | 156,382 |
| Ofc Techn-Typing | 0.3 | 1 | 1 | 1,214–1,551 | 16,236 | 16,830 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Medfly Project Asst III | 2 | – | – | 1,294–1,407 | – | – |
| Ofc Asst II-Typing | 4.2 | 4 | 4 | 1,048–1,367 | 56,165 | 56,585 |
| Medfly Project Asst II | 4 | – | – | 1,198–1,347 | – | – |
| Steno | 2.5 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,169 | 15,708 |
| Ofc Asst I-Typing | 0.1 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 122 | 74.1 | 74.1 | (1,573,849) | 919,876 | 919,876 |
| Overtime | – | – | – | (275,496) | – | – |
| Totals | 191.4 | 144.1 | 144.1 | $3,466,042 | $2,666,410 | $2,706,690 |
| Nursery Service: | | | | | | |
| Prog Supvr-Pest Prevention | 1.8 | 2 | 2 | 2,717–3,279 | 78,696 | 78,696 |
| Assoc Agric Biol | 4.7 | 5 | 5 | 2,051–2,472 | 143,268 | 144,456 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Ofc Asst II-Typing | 2 | 2 | 2 | 1,048–1,367 | 26,620 | 27,508 |
| Temporary Help | 0.4 | 0.4 | 0.4 | (5,456) | 5,547 | 5,547 |
| Overtime | – | – | – | (2,100) | – | – |
| Totals | 9.9 | 10.4 | 10.4 | $254,949 | $268,699 | $271,327 |
| Seed Service: | | | | | | |
| Assoc Agric Biol | 0.2 | 1 | 1 | 2,051–2,472 | 26,002 | 27,230 |
| Agric Biol | 1.8 | 1 | 1 | 1,407–2,051 | 24,612 | 24,612 |
| Overtime | – | – | – | (175) | – | – |
| Totals | 2 | 2 | 2 | $46,517 | $50,614 | $51,842 |
| Continuing Appropriation: | | | | | | |
| Permanent | 2.4 | 3 | 3 | (84,359) | 88,194 | 88,608 |
| Temporary Help | 1.2 | – | – | (15,276) | 14,000 | 14,000 |
| Overtime | – | – | – | (343) | – | – |
| Totals | 3.6 | 3 | 3 | $99,978 | $102,194 | $102,608 |
| Totals, Division Of Plant Industry | 589.2 | 547.9 | 547.9 | $11,479,800 | $11,087,364 | $11,292,592 |
| **Division Of Animal Industry** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 0.8 | 1 | 1 | 3,357–4,464 | 40,284 | 42,216 |
| Adm Asst II | 0.9 | 1 | 1 | 2,197–2,651 | 28,308 | 29,664 |
| Adm Asst I | 0.1 | – | – | 1,827–2,303 | – | – |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Temporary Help | – | 1.6 | 1.6 | – | 22,232 | 22,232 |
| Totals | 2.8 | 4.6 | 4.6 | $86,266 | $110,660 | $113,948 |
| Bureau Of Milk-Dairy Foods Control: | | | | | | |
| Bur Chief | 0.9 | 1 | 1 | 3,128–3,780 | 38,442 | 40,314 |
| Regional Administrator | 3.7 | 4 | 4 | 2,319–2,799 | 128,895 | 131,882 |
| Dairy Foods Specialist | 26.9 | 33 | 33 | 1,679–2,546 | 858,857 | 875,917 |
| Agric Chemist I | 1 | 1 | 1 | 1,827–2,197 | 23,574 | 24,696 |
| Daily Lab Technologist | 1 | 1 | 1 | 1,745–2,098 | 25,176 | 25,176 |
| Secty | 0.7 | – | – | 1,236–1,512 | – | – |
| Sr Lab Asst | – | 1 | 1 | 1,222–1,437 | 16,512 | 17,244 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 4.2 | 5 | 5 | 1,029–1,339 | 75,921 | 76,463 |
| Lab Asst | 1 | – | – | 1,055–1,321 | – | – |
| Ofc Asst I-Typing | 0.1 | 0.5 | 0.5 | 976–1,126 | 6,126 | 6,323 |
| Temporary Help | 0.6 | – | – | (9,150) | – | – |
| Overtime | – | – | – | (674) | – | – |
| Totals | 41.1 | 47.5 | 47.5 | $1,010,869 | $1,188,071 | $1,212,583 |
| Bureau Of Animal Health: | | | | | | |
| Bur Chief | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Vet Medical Off IV-Animal Hlth | 13 | 15 | 15 | 2,983–3,602 | 627,190 | 636,336 |
| Vet Medical Off III-Animal Hlth | 11.9 | 14 | 14 | 2,591–3,128 | 511,021 | 518,277 |
| Vet Medical Off-Animal Hlth | 6 | 10 | 10 | 2,251–2,845 | 282,612 | 296,227 |
| Sr Livestock Insp | – | 6 | 6 | 1,868–2,251 | 150,180 | 157,524 |
| Livestock Insp | 28.3 | 25 | 25 | 1,476–2,018 | 564,126 | 578,437 |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Ofc Techn-Typing | 1.7 | 2 | 2 | 1,214–1,551 | 33,214 | 34,200 |
| Secty | 2 | 2 | 2 | 1,236–1,512 | 34,896 | 34,896 |
| Ofc Asst II-Typing | 8.8 | 12 | 12 | 1,048–1,367 | 170,029 | 172,338 |

## 8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Steno | 3.2 | 4 | 4 | 1,029–1,339 | 61,161 | 61,584 |
| Ofc Asst I-Typing | 0.6 | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 3.4 | 10 | 10 | (50,218) | 136,192 | 136,192 |
| Overtime | – | – | – | (67,368) | – | – |
| Totals | 80.9 | 103 | 103 | $2,123,818 | $2,647,469 | $2,703,249 |
| Agric Veterinary Lab Services: | | | | | | |
| Chief Agric Veterinary Lab Services | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Vet Med Off IV-Pathology | 3.6 | 5 | 5 | 2,983–3,602 | 198,837 | 204,258 |
| Vet Med Off III-Pathology | 5 | 5 | 5 | 2,591–3,128 | 184,125 | 186,230 |
| Vet Med Off-Pathology | 3 | 4 | 4 | 2,251–2,845 | 122,188 | 125,918 |
| Research Analyst I-Gen | 0.4 | – | – | 1,407–2,197 | – | – |
| Staff Services Analyst-Gen | – | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Lab Techn II | 7.7 | 8 | 8 | 1,786–2,150 | 205,509 | 206,400 |
| Lab Techn I | 3.5 | 4 | 4 | 1,630–1,959 | 84,470 | 87,323 |
| Bldg & Maint Worker | 3.4 | 4 | 4 | 1,557–1,868 | 80,757 | 81,660 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,752 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Lab Asst | 3.6 | 5 | 5 | 1,222–1,437 | 79,200 | 80,961 |
| Ofc Asst II-Typing | 4.2 | 6 | 6 | 1,048–1,367 | 85,962 | 87,236 |
| Steno | 3.1 | 3 | 3 | 1,029–1,339 | 42,741 | 43,715 |
| Lab Asst | 2.2 | 4 | 4 | 1,055–1,321 | 56,936 | 58,632 |
| Janitor | 0.4 | 2 | 2 | 1,038–1,294 | 25,833 | 26,659 |
| Temporary Help | 14.1 | 20.3 | 20.3 | (209,616) | 278,027 | 278,027 |
| Overtime | – | – | – | (254) | – | – |
| Totals | 57.2 | 74.3 | 74.3 | $1,221,961 | $1,541,029 | $1,564,531 |
| Bureau Of Meat Inspection: | | | | | | |
| Bur Chief | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Vet Med Off IV-Meat Insp | 0.4 | 1 | 1 | 2,983–3,602 | 35,796 | 37,536 |
| Vet Med Off III-Meat Insp | 2.6 | 3 | 3 | 2,591–3,128 | 111,883 | 112,608 |
| Vet Med Off-Meat Insp | 3.4 | 3 | 3 | 2,251–2,845 | 102,420 | 102,420 |
| Supvng Meat Insp | 2 | 2 | 2 | 2,002–2,415 | 55,704 | 56,976 |
| Meat Food Insp | 5.7 | 6 | 6 | 1,462–2,002 | 137,664 | 138,396 |
| Ofc Techn-Typing | 0.4 | 1 | 1 | 1,214–1,551 | 16,348 | 16,890 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,752 | 15,120 |
| Steno | 0.6 | – | – | 1,029–1,339 | – | – |
| Overtime | – | – | – | (220) | – | – |
| Totals | 17.1 | 18 | 18 | $477,344 | $519,927 | $525,306 |
| Continuing Appropriation: | | | | | | |
| Permanent | 32.5 | 40 | 40 | (648,230) | 843,792 | 858,786 |
| Temporary Help | 21.4 | 20 | 20 | (345,290) | 255,328 | 255,328 |
| Overtime | – | – | – | (5,225) | 955 | 955 |
| Totals | 53.9 | 60 | 60 | $998,745 | $1,100,075 | $1,115,069 |
| Totals, Division Of Animal Industry | 253 | 307.4 | 307.4 | $5,919,003 | $7,107,231 | $7,234,686 |
| **Division Of Marketing Services** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Special Asst | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Acctg Off-Specialist | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Gov Prog Analyst | – | 1 | 1 | 2,197–2,651 | 27,000 | 28,308 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 17,958 | 18,729 |
| Temporary Help | – | 1.1 | 1.1 | – | 13,051 | 13,051 |
| Totals | 4 | 6.1 | 6.1 | $143,772 | $188,749 | $190,828 |
| Bureau Of Agricultural Statistics: | | | | | | |
| Sr Agric Economist | 1 | 1 | 1 | 2,651–3,200 | 35,790 | 37,512 |
| Assoc Agric Economist | 0.5 | 1 | 1 | 2,197–2,651 | 27,000 | 28,308 |
| Assoc DP Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,690 | 31,812 |
| Asst Agric Economist | 0.5 | – | – | 1,827–2,197 | – | – |
| Ofc Services Supvr II-Gen | 2 | 2 | 2 | 1,358–1,768 | 38,544 | 38,664 |
| Ofc Techn-Gen | 1.3 | 2 | 2 | 1,214–1,551 | 33,156 | 33,852 |
| Pers Asst I | 2 | 2 | 2 | 1,126–1,551 | 37,224 | 37,224 |
| Ofc Asst II-Typing | 6.9 | 7 | 7 | 1,048–1,367 | 101,258 | 101,756 |
| Ofc Asst II-Gen | 1.6 | 1 | 1 | 1,048–1,309 | 13,698 | 14,172 |
| Word Proc Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Key Data Opr | 1 | 1 | 1 | 976–1,309 | 15,414 | 15,708 |
| Ofc Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Temporary Help | 10.7 | 13.5 | 13.5 | (126,472) | 157,364 | 157,364 |
| Overtime | – | – | – | (238) | – | – |
| Totals | 29.5 | 33.5 | 33.5 | $454,894 | $518,636 | $524,236 |
| Bureau Of Market News: | | | | | | |
| Bur Chief | 0.9 | 1 | 1 | 3,128–3,780 | 42,055 | 44,108 |
| Prog Supvr-Market News | 1.6 | 2 | 2 | 2,651–3,200 | 64,386 | 67,482 |
| Sr Marketing Specialist | 14.8 | 17 | 17 | 2,098–2,529 | 499,402 | 505,000 |
| Asst Agric Economist | 1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Marketing Specialist | 9.4 | 10 | 10 | 1,401–2,098 | 214,779 | 224,055 |
| Supvng TWX Opr II | 1 | 1 | 1 | 1,421–1,690 | 20,280 | 20,280 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Techn-Typing | 3.2 | 3 | 3 | 1,214–1,551 | 46,828 | 47,364 |
| Sr Acct Clk | 1 | 2 | 2 | 1,214–1,551 | 31,668 | 32,220 |

## 8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Ofc Asst II-Typing | 15.9 | 16 | 16 | 1,048–1,367 | 225,984 | 229,056 |
| Word Proc Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| TWX Opr | 0.5 | 1 | 1 | 1,126–1,309 | 13,812 | 14,304 |
| Ofc Asst I-Typing | 0.3 | 2 | 2 | 976–1,126 | 24,216 | 24,993 |
| Temporary Help | 2.3 | 3.7 | 3.7 | (27,785) | 43,437 | 43,437 |
| Overtime | – | – | – | (200) | – | – |
| Totals | 53.9 | 61.7 | 61.7 | $1,124,806 | $1,286,019 | $1,311,471 |
| Bureau Of Marketing: | | | | | | |
| Sr Agric Economist | 0.9 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Agric Economist | 2.1 | 2 | 2 | 2,197–2,651 | 55,060 | 57,736 |
| Asst Agric Economist | – | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Ofc Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,304 | 13,736 |
| Ofc Asst I-Gen | 0.2 | – | – | 944–1,087 | – | – |
| Temporary Help | – | 0.7 | 0.7 | – | 8,248 | 8,248 |
| Totals | 4 | 5.7 | 5.7 | $101,941 | $136,936 | $141,064 |
| Direct Marketing: | | | | | | |
| Direct Marketing Specialist | 4.2 | 6 | 6 | 1,407–2,197 | 143,181 | 148,434 |
| Secty | 0.3 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Agric Marketing Techn | 1 | 1 | 1 | 1,135–1,498 | 17,042 | 17,771 |
| Temporary Help | 4.4 | 3 | 3 | (52,256) | 34,867 | 34,867 |
| Overtime | – | – | – | (1,770) | – | – |
| Totals | 9.9 | 11 | 11 | $173,795 | $209,922 | $216,468 |
| Bureau Of Market Enforcement: | | | | | | |
| Bur Chief | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Regional Administrator | 3.2 | 3 | 3 | 2,319–2,799 | 97,728 | 99,204 |
| Gen Auditor III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Sr Special Investigator | 5.6 | 6 | 6 | 2,113–2,546 | 169,337 | 173,208 |
| Special Investigator I | 11.5 | 12 | 12 | 1,723–2,319 | 304,176 | 315,361 |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Mgt Services Techn | 0.1 | – | – | 1,177–1,565 | – | – |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 4.1 | 5 | 5 | 1,048–1,367 | 72,400 | 72,840 |
| Acct Clk II | 0.7 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Ofc Asst I-Typing | 1.9 | 2 | 2 | 976–1,126 | 25,362 | 26,188 |
| Temporary Help | – | 1.7 | 1.7 | (399) | 19,550 | 19,550 |
| Overtime | – | – | – | (112) | – | – |
| Totals | 32.1 | 35.7 | 35.7 | $739,799 | $833,021 | $850,819 |
| Bureau Of Milk Stabilization: | | | | | | |
| Bur Chief | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Special Asst | 0.7 | 1 | 1 | 3,128–3,780 | 41,572 | 43,592 |
| Sr Agric Economist | 1.3 | 1 | 1 | 2,651–3,200 | 34,956 | 36,624 |
| Supvng Auditor I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Agric Economist | 0.8 | 1 | 1 | 2,197–2,651 | 28,644 | 30,006 |
| Supvng Milk Cost Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Gen Auditor III | 8 | 9 | 9 | 2,197–2,651 | 279,640 | 282,132 |
| Milk Cost Analyst II | 5.4 | 8 | 8 | 1,827–2,197 | 189,917 | 196,386 |
| Asst Agric Economist | 0.2 | 2 | 2 | 1,827–2,197 | 43,848 | 45,888 |
| Gen Auditor II | 8 | 8 | 8 | 1,827–2,197 | 198,839 | 204,072 |
| Milk Production Cost Analyst | 0.4 | – | – | 1,347–1,745 | – | – |
| Auditor I | 1 | 1 | 1 | 1,407–1,673 | 17,929 | 18,704 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.7 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 1.5 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Acct Clk II | 1.7 | 3 | 3 | 1,087–1,367 | 41,698 | 43,186 |
| Steno | 0.3 | 1 | 1 | 1,029–1,339 | 13,660 | 14,128 |
| Temporary Help | 0.4 | 0.6 | 0.6 | (4,421) | 5,319 | 5,319 |
| Overtime | – | – | – | (217) | – | – |
| Totals | 34.4 | 41.6 | 41.6 | $867,831 | $1,057,266 | $1,081,281 |
| Bureau Of Milk Mrktng Enforcement: | | | | | | |
| Regional Administrator | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Dist Supvr | 1.6 | 2 | 2 | 2,215–2,669 | 57,250 | 59,536 |
| Gen Auditor III | 1 | 2 | 2 | 2,197–2,651 | 58,176 | 59,448 |
| Assoc Govtl Prog Analyst | 0.8 | – | – | 2,197–2,651 | – | – |
| Sr Investigator - Milk Marketing | 3.7 | – | – | 1,924–2,319 | – | – |
| Special Investigator I | 4 | 8 | 8 | 1,723–2,319 | 216,258 | 219,882 |
| Gen Auditor II | 0.9 | 1 | 1 | 1,827–2,197 | 21,924 | 22,944 |
| Investigator-Marketing Enforcement | 0.5 | – | – | 1,757–2,113 | – | – |
| Auditor I | 1.7 | 3 | 3 | 1,407–1,673 | 52,657 | 54,952 |
| Ofc Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.6 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Steno | 1.7 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Temporary Help | – | 0.1 | 0.1 | – | 1,383 | 1,383 |
| Overtime | – | – | – | (433) | – | – |
| Totals | 18.5 | 21.1 | 21.1 | $443,219 | $505,532 | $516,593 |
| Bureau Of Milk Pooling: | | | | | | |
| Bur Chief | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Supvng Auditor II | 0.8 | 1 | 1 | 2,651–3,200 | 37,512 | 38,400 |
| Supvng Auditor I | 2.5 | 4 | 4 | 2,415–2,913 | 127,872 | 130,608 |
| Staff Supvr | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |

## 8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Gen Auditor III | 6 | 6 | 6 | 2,197–2,651 | 190,872 | 190,872 |
| Direct Marketing Specialist | 0.3 | – | – | 1,407–2,197 | – | – |
| Gen Auditor II | 8.9 | 10 | 10 | 1,827–2,197 | 244,056 | 251,004 |
| Ofc Services Supvr I-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 15,998 | 16,694 |
| Secty | 0.4 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 1.9 | 2 | 2 | 1,048–1,367 | 27,662 | 28,082 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 14,145 | 14,292 |
| Ofc Asst I-Typing | 0.5 | 1 | 1 | 976–1,126 | 12,546 | 12,954 |
| Temporary Help | 0.1 | 0.9 | 0.9 | (840) | 10,450 | 10,450 |
| Overtime | – | – | – | (387) | – | – |
| Totals | 25 | 29.9 | 29.9 | $660,288 | $778,877 | $791,120 |
| Agric Coop Bargaining: | | | | | | |
| Sr Agric Economist | – | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Steno | – | 1 | 1 | 1,029–1,339 | 12,540 | 12,936 |
| Totals | – | 2 | 2 | – | $44,352 | $46,272 |
| Totals, Division Of Marketing Services | 211.3 | 248.3 | 248.3 | $4,710,345 | $5,559,310 | $5,670,152 |
| **Division Of Inspection Services** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Gen Auditor III | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Temporary Help | – | 0.8 | 0.8 | – | 13,465 | 13,465 |
| Totals | 3 | 3.8 | 3.8 | $99,713 | $116,293 | $116,293 |
| Commercial Fert-Feed-Livestock: | | | | | | |
| Unit Chief I | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Prog Specialist - Drugs | 0.9 | 1 | 1 | 2,360–2,845 | 29,552 | 30,973 |
| Feed, Fert-Livestock Drugs Supvr | 1.6 | 2 | 2 | 2,051–2,472 | 54,276 | 55,464 |
| Registration Specialist | 2.6 | 3 | 3 | 1,433–2,251 | 75,615 | 77,431 |
| Fld Supvr | 0.1 | – | – | 1,868–2,251 | – | – |
| Feed, Fert-Livestock Drug Insp | 8.3 | 9 | 9 | 1,433–1,959 | 196,016 | 200,709 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Agric Services Techn II | 0.1 | – | – | 1,135–1,498 | – | – |
| Ofc Asst II-Typing | 4.2 | 3.5 | 3.5 | 1,048–1,367 | 56,658 | 57,078 |
| Ofc Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 0.3 | 3 | 3 | (4,215) | 52,743 | 52,743 |
| Overtime | – | – | – | (2,551) | – | – |
| Totals | 20.1 | 24.5 | 24.5 | $433,736 | $535,164 | $545,324 |
| Grain & Commodity Inspection: | | | | | | |
| Unit Chief I | 1 | 1 | 1 | 2,845–3,440 | 41,280 | 41,280 |
| Prog Supvr-Grain Inspection | 1 | 1 | 1 | 2,360–2,845 | 31,848 | 33,372 |
| Grain & Commodity Supvr II | 4.5 | 4 | 4 | 1,868–2,251 | 105,747 | 106,937 |
| Grain & Commodity Supvr I | 3 | 4 | 4 | 1,786–2,150 | 102,903 | 103,200 |
| Grain & Commodity Insp | 24.8 | 25 | 25 | 1,433–1,959 | 539,276 | 550,400 |
| Ofc Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Techn-Typing | 3 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| Grain & Commodity Sampler | 0.4 | – | – | 1,269–1,498 | – | – |
| Ofc Asst II-Typing | 1.1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Ofc Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Temporary Help | 18 | 58.7 | 58.7 | (244,200) | 1,025,760 | 1,025,760 |
| Overtime | – | – | – | (27,804) | – | – |
| Totals | 57.8 | 99.7 | 99.7 | $1,144,401 | $1,941,938 | $1,956,463 |
| Chemistry Laboratory Services: | | | | | | |
| Chief Agric Chem Lab Services | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Prog Supvr-Chem Lab | 3.1 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |
| Agricultural Chem III-Supvr | 4.8 | 6 | 6 | 2,303–2,778 | 197,984 | 200,016 |
| Agric Chem III-Specialist Supvr | 0.7 | 2 | 2 | 2,303–2,778 | 64,640 | 66,672 |
| Agric Chem II | 15.4 | 17 | 17 | 2,098–2,529 | 486,765 | 494,026 |
| Agric Chem I | 21.2 | 22 | 22 | 1,827–2,197 | 553,568 | 566,719 |
| Bldg & Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Lab Techn-Chem Analysis | 9 | 11 | 11 | 1,491–1,786 | 222,751 | 227,652 |
| Jr Chemist | 1 | 2 | 2 | 1,437–1,635 | 36,335 | 37,981 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Lab Asst | 2.3 | 3 | 3 | 1,222–1,437 | 49,140 | 49,716 |
| Lab Asst | 3.1 | 3 | 3 | 1,055–1,321 | 46,953 | 47,556 |
| Temporary Help | 9.1 | 3 | 3 | (124,231) | 49,830 | 49,830 |
| Overtime | – | – | – | (645) | – | – |
| Totals | 72.7 | 75 | 75 | $1,723,815 | $1,909,290 | $1,941,492 |
| Avocado Certification: | | | | | | |
| Prog Supvr Quality Control | 0.2 | – | – | 2,360–2,845 | – | – |
| Quality Control Supvr II | 0.8 | – | – | 1,868–2,251 | – | – |
| Quantity Control Specialist II | 0.1 | 1 | 1 | 1,868–2,251 | 26,911 | 27,012 |
| Quality Control Supvr I | 0.7 | – | – | 1,786–2,150 | – | – |
| Quality Control Insp | 3.2 | 4 | 4 | 1,433–1,868 | 79,920 | 83,640 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Temporary Help | 6.8 | 6.5 | 6.5 | (92,265) | 113,635 | 113,635 |
| Overtime | – | – | – | (8,880) | – | – |
| Totals | 12.6 | 12.5 | 12.5 | $213,698 | $235,862 | $239,683 |

## 8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Fruit And Vegetable Standardization: | | | | SALARY RANGE | | |
| Unit Chief II | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Prog Supvr Quality Control | 1 | 2 | 2 | 2,360–2,845 | 62,460 | 63,804 |
| Quality Control Supvr II | 6 | 6 | 6 | 1,868–2,251 | 157,476 | 158,568 |
| Quality Control Supvr I | 5 | 7 | 7 | 1,786–2,150 | 169,117 | 172,184 |
| Quality Control Insp | 10.3 | 11 | 11 | 1,433–1,868 | 233,742 | 239,448 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Steno | 1.2 | 1.5 | 1.5 | 1,029–1,339 | 22,953 | 23,094 |
| Temporary Help | 1.8 | 2 | 2 | (24,223) | 35,887 | 35,887 |
| Overtime | – | – | – | (5,184) | – | – |
| Totals | 28.3 | 32.5 | 32.5 | $641,396 | $759,011 | $770,361 |
| Continuing Appropriation: | | | | | | |
| Permanent | 117.4 | 163 | 163 | (2,619,903) | 2,862,191 | 2,911,618 |
| Temporary Help | 218.7 | 241.7 | 241.7 | (2,618,927) | 3,522,560 | 3,522,560 |
| Overtime | – | – | – | (1,068,961) | 200,894 | 200,894 |
| Totals | 336.1 | 404.7 | 404.7 | $6,307,791 | $6,585,645 | $6,635,072 |
| Totals, Division Of Inspection Services | 530.6 | 652.7 | 652.7 | $10,564,550 | $12,083,203 | $12,204,688 |
| **Division Of Measurement Standards** | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Asst Div Chief | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Adm Asst II | 0.9 | 1 | 1 | 2,197–2,651 | 28,308 | 29,664 |
| Adm Asst I | 0.1 | – | – | 1,827–2,303 | – | – |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 4.9 | 5 | 5 | $149,407 | $156,708 | $158,064 |
| Support Services: | | | | | | |
| Mgr | 3 | 3 | 3 | 2,529–3,052 | 109,044 | 109,872 |
| Prog Supvr-Measurement Stds | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Weights & Measures Techn III | 0.5 | – | – | 1,959–2,360 | – | – |
| Mgt Services Techn | 0.6 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Asst II-Typing | 4.3 | 4.5 | 4.5 | 1,048–1,367 | 63,722 | 64,362 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Ofc Asst I-Typing | – | – | – | 976–1,126 | – | – |
| Totals | 12.4 | 12.5 | 12.5 | $267,526 | $274,910 | $276,378 |
| Quantity Control: | | | | | | |
| Prog Supvr-Measurement Stds | 1 | 1 | 1 | 2,431–2,930 | 34,767 | 35,160 |
| Quantity Control Specialist II | 5.5 | 7 | 7 | 1,868–2,251 | 175,842 | 179,124 |
| Agric Services Techn II | 1 | 1 | 1 | 1,135–1,498 | 15,852 | 15,852 |
| Temporary Help | 0.2 | 0.2 | 0.2 | (2,582) | 3,493 | 3,493 |
| Totals | 7.7 | 9.2 | 9.2 | $189,308 | $229,954 | $233,629 |
| Weighing And Measuring Devices: | | | | | | |
| Prog Supvr-Measurement Stds | 2 | 2 | 2 | 2,431–2,930 | 63,318 | 66,396 |
| Weights & Measures Techn III | 8 | 9 | 9 | 1,959–2,360 | 244,488 | 248,734 |
| Weights & Measures Techn II | 7 | 7 | 7 | 1,630–1,959 | 157,040 | 160,018 |
| Weights & Measures Techn I | 1.5 | 2 | 2 | 1,433–1,706 | 37,256 | 38,760 |
| Temporary Help | 0.3 | 0.7 | 0.7 | (4,100) | 9,716 | 9,716 |
| Totals | 18.8 | 20.7 | 20.7 | $453,992 | $511,818 | $523,624 |
| Petroleum Products: | | | | | | |
| Supvng Special Investigator II | – | 1 | 1 | 2,669–3,222 | 35,586 | 37,314 |
| Prog Supvr-Measurement Stds | 0.3 | – | – | 2,431–2,930 | – | – |
| Supvng Special Investigator I | 2 | 2 | 2 | 2,319–2,799 | 61,416 | 62,760 |
| Sr Special Investigator | 9.6 | 9 | 9 | 2,113–2,546 | 265,780 | 269,731 |
| Supvng Chem | 1 | 1 | 1 | 2,098–2,529 | 28,196 | 29,550 |
| Special Investigator I | 2 | 2 | 2 | 1,723–2,319 | 51,198 | 52,329 |
| Petroleum Products Chemist | 0.8 | 1 | 1 | 1,827–2,197 | 22,094 | 23,124 |
| Petroleum Lab Specialist | 2 | 2 | 2 | 1,666–1,912 | 43,766 | 45,803 |
| Jr Chemist | 0.8 | 1 | 1 | 1,437–1,635 | 17,915 | 18,713 |
| Sr Lab Asst | 0.4 | 1 | 1 | 1,222–1,437 | 14,664 | 15,228 |
| Temporary Help | 0.7 | 0.4 | 0.4 | (9,542) | 5,598 | 5,598 |
| Totals | 19.6 | 20.4 | 20.4 | $493,949 | $546,213 | $560,150 |
| Weighmaster Enforcement: | | | | | | |
| Prog Supvr-Measurement Stds | 1 | 1 | 1 | 2,431–2,930 | 35,160 | 35,160 |
| Supvng Special Investigator I | 2 | 2 | 2 | 2,319–2,799 | 67,176 | 67,176 |
| Sr Special Investigator | 3.7 | 4 | 4 | 2,113–2,546 | 118,413 | 122,208 |
| Special Investigator I | 2 | 2 | 2 | 1,723–2,319 | 49,856 | 52,234 |
| Temporary Help | 1 | 0.7 | 0.7 | (14,624) | 9,132 | 9,132 |
| Totals | 9.7 | 9.7 | 9.7 | $255,931 | $279,737 | $285,910 |
| Metrology: | | | | | | |
| Prin State Metrologist | 1 | 1 | 1 | 2,591–3,128 | 37,536 | 37,536 |
| Weights & Measures Techn III | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Weights & Measures Techn II | 1 | 1 | 1 | 1,630–1,959 | 22,842 | 23,436 |
| Weights & Measures Techn I | 1 | 1 | 1 | 1,433–1,706 | 19,788 | 20,472 |
| Totals | 4 | 4 | 4 | $103,575 | $108,486 | $109,764 |
| Totals, Division Of Measurement Standards | 77.1 | 81.5 | 81.5 | $1,913,688 | $2,107,826 | $2,147,519 |

## 8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Division Of Fairs And Expositions** | | | | SALARY RANGE | | |
| Asst Director | 1 | 1 | 1 | 3,690–4,464 | 51,269 | 53,568 |
| Deptl Constrn & Maint Supvr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Prog Administrator | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Staff Services Mgr I | 0.6 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Elec Engr | 1 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Assoc Civil Engr | 3 | 3 | 3 | 2,360–2,845 | 102,420 | 102,420 |
| Assoc Pers Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Assoc Budget Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Gen Auditor III | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Exhibit Supvr | 1 | 1 | 1 | 2,098–2,529 | 30,348 | 30,348 |
| Staff Services Analyst-Gen | 0.4 | 2 | 2 | 1,407–2,197 | 35,780 | 37,272 |
| Bus Service Asst | 0.4 | – | – | 1,523–1,827 | – | – |
| Pers Asst II | 0.7 | 1 | 1 | 1,481–1,768 | 19,989 | 20,861 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 19,038 | 19,650 |
| Pers Techn I | 0.7 | 1 | 1 | 1,138–1,565 | 18,780 | 18,780 |
| Pers Asst I | – | – | – | 1,126–1,551 | – | – |
| Sr Acct Clk | 0.1 | – | – | 1,214–1,551 | – | – |
| Ofc Asst II-Typing | 2.6 | 3 | 3 | 1,048–1,367 | 43,704 | 43,704 |
| Temporary Help | 0.9 | 0.7 | 0.7 | (15,422) | 10,081 | 10,081 |
| Overtime | – | – | – | (3,568) | – | – |
| Totals | 16.5 | 19.7 | 19.7 | $455,722 | $531,401 | $539,316 |
| TOTALS, AUTHORIZED POSITIONS | 2078.5 | 2299.7 | 2291.7 | $43,878,000 | $48,578,041 | $49,254,613 |
| *Regular/Ongoing Positions* | *1,488.5* | *1,697* | *1,689* | *34,733,784* | *39,772,371* | *40,448,943* |
| *Temporary Help* | *590* | *602.7* | *602.7* | *7,572,039* | *8,580,801* | *8,580,801* |
| *Overtime* | – | – | – | *1,572,177* | *224,869* | *224,869* |
| **Continuously vacant position abolished by the State Controller:** | | | | | | |
| Vet Medical Off III-Animal Health | – | 1 | 1 | 2,591–3,128 | – | – |

## 8620 FAIR POLITICAL PRACTICES COMMISSION *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Commissioners (4) per diem | – | – | – | $100/day | $28,000 | $28,000 |
| Chairman | 1 | 1 | 1 | 60,700 | 60,700 | 60,700 |
| Exec Director | 1 | 1 | 1 | 4,406 | 52,872 | 52,872 |
| Counsel II | 2 | 2 | 2 | 3,128–4,156 | 90,186 | 90,720 |
| Gen Counsel | 0.9 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| C.E.A. II | 1.4 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Div Chief | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Counsel I | 2.7 | 4 | 4 | 2,845–3,440 | 141,252 | 148,114 |
| Chief Investigator | 1 | 1 | 1 | 2,669–3,222 | 38,586 | 38,664 |
| Leg Coordinator | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| New Prog Consultant | 0.4 | – | – | 2651–3200 | – | – |
| Staff Services Mgr II-Managerial | 0.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr II-Supvry | 0.8 | – | – | 2,651–3,200 | – | – |
| Acctg Specialist | 0.1 | – | – | 2,415–2,913 | – | – |
| Political Reform Consultant II | 2.9 | 3 | 3 | 2,415–2,913 | 98,724 | 101,938 |
| Special Asst To Chairperson | 1 | 1 | 1 | 2,542–2,664 | 31,968 | 31,968 |
| Assoc Govtl Prog Analyst FPPC | 0.9 | 1 | 1 | 2,197–2,651 | 30,234 | 31,690 |
| Political Reform Consultant I | 1.9 | 3 | 3 | 2,197–2,651 | 81,424 | 85,372 |
| Gen Auditor III | 0.8 | 1 | 1 | 2,197–2,651 | 30,234 | 31,690 |
| Legal Counsel | 1 | – | – | 2,051–2,591 | – | – |
| Investigator II | 3.5 | 4 | 4 | 2,113–2,546 | 114,124 | 117,268 |
| Investigator I | 0.3 | 1 | 1 | 1,924–2,319 | 23,840 | 24,976 |
| Adm Asst | 1 | 1 | 1 | 1,827–2,197 | 24,888 | 26,067 |
| Staff Services Analyst | 1.2 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Legal Documents Examiner | 2 | 2 | 2 | 1,544–1,854 | 43,808 | 44,496 |
| Sr Legal Steno | 1 | 1 | 1 | 1,331–1,729 | 18,144 | 18,924 |
| Sr Legal Typist | 1.8 | 2 | 2 | 1,331–1,729 | 37,406 | 37,796 |
| Tech Asst II | 2.8 | 3 | 3 | 1,358–1,611 | 53,363 | 54,815 |
| Office Techn-Typing | 1.2 | 2 | 2 | 1,214–1,551 | 30,450 | 31,698 |
| Legal Typist | 1 | 1 | 1 | 1,191–1,517 | 16,740 | 16,740 |
| Mach Opr III-Gen | 0.9 | 1 | 1 | 1,222–1,437 | 17,244 | 17,244 |
| Tech Asst I | 1 | 1 | 1 | 1,214–1,425 | 15,659 | 16,346 |
| Mach Opr II-Gen | 0.1 | – | – | 1,177–1,376 | – | – |
| Office Asst II-Typing | 0.4 | 2 | 2 | 1,048–1,367 | 28,179 | 28,599 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,427 | 14,973 |
| Office Asst I-Gen | 0.6 | 1 | 1 | 944–1,087 | 11,790 | 12,156 |
| Temporary Help | 2.9 | 1.8 | 1.8 | (41,821) | 22,621 | 22,621 |
| Overtime | – | – | – | (8,008) | 8,653 | 8,653 |
| TOTALS, AUTHORIZED POSITIONS | 43.7 | 48.8 | 48.8 | $1,219,527 | $1,409,452 | $1,439,036 |
| *Regular/Ongoing Positions* | *40.8* | *47* | *47* | *1,166,502* | *1,378,178* | *1,407,762* |
| *Temporary Help* | *2.9* | *1.8* | *1.8* | *43,692* | *22,621* | *22,621* |
| *Overtime* | – | – | – | *9,333* | *8,653* | *8,653* |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8660 PUBLIC UTILITIES COMMISSION *

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Executive Division** | | | | SALARY RANGE | | |
| President | 1 | 1 | 1 | $65,000 | $65,000 | $65,000 |
| Commissioner | 4 | 4 | 4 | 63,000 | 252,000 | 252,000 |
| Exec Director | 1 | 1 | 1 | 4,833 | 57,996 | 57,996 |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| C.E.A. II | 6.5 | 7 | 7 | 3,052–4,057 | 307,392 | 320,023 |
| Research Specialist II | 0.1 | – | – | 2,778–3,357 | – | – |
| Regulatory Prog Spec II-Policy | 0.8 | 1 | 1 | 2,651–3,200 | 38,104 | 38,400 |
| Staff Services Mgr II—Supvy | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Regulatory Prog Spec I-Policy | 2.2 | 2 | 2 | 2,415–2,913 | 62,950 | 65,398 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,281 | 34,956 |
| Assoc Govtl Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Asst Utilities Engr | 0.5 | 1 | 1 | 1,959–2,360 | 26,204 | 27,448 |
| Regulatory Analyst I | 0.2 | – | – | 1,407–2,197 | – | – |
| Staff Services Analyst-Gen | 0.8 | 1 | 1 | 1,407–2,197 | 23,784 | 24,909 |
| Consumer Affairs Rep | 1 | – | – | 1,706–2,051 | – | – |
| Exec Secty II | 4.5 | 5 | 5 | 1,512–1,809 | 106,188 | 107,964 |
| Exec Secty I | 2.4 | 2 | 2 | 1,389–1,653 | 37,851 | 38,661 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 13,964 | 14,480 |
| Word Processing Techn | – | 1 | 1 | 1,048–1,309 | 15,365 | 15,708 |
| Temporary Help | 5.5 | 5 | 5 | (145,724) | 141,196 | 141,196 |
| Totals | 37.5 | 38 | 38 | $1,120,543 | $1,379,663 | $1,401,527 |
| Public Affairs Office: | | | | | | |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Info Off II | 1 | 1 | 1 | 2,651–3,200 | 35,929 | 37,660 |
| Consumer Affairs Mgr | 1 | 1 | 1 | 2,529–3,052 | 35,651 | 36,624 |
| Info Off I | 1.9 | 2 | 2 | 2,197–2,651 | 60,568 | 61,932 |
| Consumer Affairs Supvr | 3.7 | 4 | 4 | 2,197–2,651 | 120,342 | 123,180 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 25,869 | 26,364 |
| Consumer Affairs Rep | 16.1 | 19 | 19 | 1,706–2,051 | 427,601 | 441,808 |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Editorial Techn | 1 | 1 | 1 | 1,407–1,673 | 19,835 | 20,062 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Ofc Techn-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 31,852 | 32,416 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 1.6 | 3 | 3 | 1,048–1,367 | 42,622 | 43,272 |
| Totals | 33.2 | 38 | 38 | $768,465 | $900,109 | $923,158 |
| Totals, Executive Division | 70.7 | 76 | 76 | $1,889,008 | $2,279,772 | $2,324,685 |
| **Management Services Division** | | | | | | |
| General: | | | | | | |
| Staff Services Mgr II-Supry | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,821 | 34,956 |
| Assoc Mgt Analyst | 1.9 | 2 | 2 | 2,197–2,651 | 60,023 | 61,364 |
| Bus Services Off II | 0.5 | 1 | 1 | 2,002–2,415 | 28,196 | 28,980 |
| Sr Graphic Artist | 1 | 1 | 1 | 1,868–2,251 | 27,012 | 27,012 |
| Bus Services Off I | 0.5 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Sr Delineator | 1 | 1 | 1 | 1,786–2,150 | 25,800 | 25,800 |
| Ofc Services Supvr III-Gen | 2 | 2 | 2 | 1,544–1,854 | 44,496 | 44,496 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Bus Services Asst | 1 | 1 | 1 | 1,523–1,827 | 21,282 | 21,825 |
| Ofc Services Supvr II-Gen | 1.3 | 2 | 2 | 1,358–1,768 | 37,419 | 38,484 |
| Sr Legal Typist | 1 | 1 | 1 | 1,331–1,729 | 20,368 | 20,748 |
| Sr Legal Steno | 1 | 1 | 1 | 1,331–1,729 | 20,748 | 20,748 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 1.8 | 2 | 2 | 1,177–1,565 | 37,560 | 37,560 |
| Sr Mach Opr | 1 | 1 | 1 | 1,317–1,557 | 18,684 | 18,684 |
| Ofc Services Supvr I-Gen | 1.7 | 1 | 1 | 1,214–1,551 | 15,074 | 15,659 |
| Ofc Techn-Typing | 3.8 | 4 | 4 | 1,214–1,551 | 66,834 | 68,226 |
| Ofc Techn-Gen | 1.4 | 1 | 1 | 1,214–1,551 | 15,659 | 16,346 |
| Secty | 0.8 | 1 | 1 | 1,236–1,512 | 16,628 | 17,330 |
| Sr Steno | 1.1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Mach Opr II -Gen | 2 | 2 | 2 | 1,177–1,376 | 32,914 | 33,024 |
| Ofc Asst II-Typing | 10.3 | 12 | 12 | 1,048–1,367 | 169,539 | 172,162 |
| Acct Clk II | 0.6 | – | – | 1,087–1,367 | – | – |
| Steno | 1.2 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Mach Opr I-Gen | 1.8 | 2 | 2 | 1,135–1,321 | 30,362 | 31,600 |
| Ofc Asst II-Gen | 4.8 | 5 | 5 | 1,048–1,309 | 71,469 | 72,274 |
| Word Processing Techn | 6.9 | 7 | 7 | 1,048–1,309 | 109,662 | 109,956 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8660 PUBLIC UTILITIES COMMISSION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Mach Opr Trainee-Gen | 0.2 | – | – | 1,018–1,177 | – | – |
| Ofc Asst I-Typing | 0.1 | – | – | 976–1,126 | – | – |
| Overtime | – | – | – | 2,682 | 11,494 | 11,494 |
| Totals | 56.8 | 59 | 59 | $992,390 | $1,078,620 | $1,091,304 |
| Personnel: | | | | | | |
| Staff Services Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr I | 3 | 3 | 3 | 2,415–2,913 | 104,328 | 104,868 |
| Assoc Pers Analyst | 2 | 2 | 2 | 2,197–2,651 | 61,574 | 63,258 |
| Assoc Budget Analyst | 1.3 | 2 | 2 | 2,197–2,651 | 55,102 | 57,750 |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Pers Techn II | 0.9 | 1 | 1 | 1,523–1,827 | 21,924 | 21,924 |
| Pers Asst II | 2 | 2 | 2 | 1,481–1,768 | 41,964 | 42,432 |
| Pers Techn I | 0.3 | 1 | 1 | 1,138–1,565 | 15,871 | 15,924 |
| Pers Asst I | 2.8 | 3 | 3 | 1,126–1,551 | 50,928 | 53,280 |
| Secty | 0.2 | – | – | 1,236–1,512 | – | – |
| Ofc Asst II-Typing | 0.1 | 2 | 2 | 1,048–1,367 | 27,547 | 28,117 |
| Steno | 1.6 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Ofc Asst I-Gen | 0.6 | – | – | 944–1,087 | – | – |
| Totals | 16.6 | 18 | 18 | $384,665 | $436,850 | $445,165 |
| Fiscal: | | | | | | |
| Sr Acctg Off-Supvr | 0.7 | 1 | 1 | 2,197–2,651 | 27,212 | 28,532 |
| Acctg Off-Supvr | 0.3 | – | – | 1,827–2,197 | – | – |
| Acctg Off | 1.3 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |
| Accountant I—Supvr | – | 1 | 1 | 1,401–1,666 | 18,480 | 19,317 |
| Accountant I—Specialist | – | 1 | 1 | 1,401–1,666 | 18,480 | 19,317 |
| Supvng Acct Clk I | 1 | – | – | 1,358–1,611 | – | – |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Acctg Techn | 1.8 | 2 | 2 | 1,214–1,551 | 32,612 | 33,272 |
| Ofc Techn-Cashiering | 1 | 1 | 1 | 1,214–1,425 | 17,100 | 17,100 |
| Ofc Services Supvr I-Cashiering | 0.9 | 1 | 1 | 1,214–1,425 | 16,984 | 17,100 |
| Ofc Asst II-Typing | 0.5 | 1 | 1 | 1,048–1,367 | 13,199 | 13,622 |
| Acct Clk II | 3.4 | 4 | 4 | 1,087–1,367 | 56,596 | 58,074 |
| Ofc Asst II-Gen | 0.2 | 1 | 1 | 1,048–1,309 | 15,120 | 15,708 |
| Calculating Mach Opr | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Totals | 13.1 | 16 | 16 | $220,731 | $274,027 | $280,982 |
| Data Processing: | | | | | | |
| DP Mgr III | 0.8 | 1 | 1 | 2,913–3,518 | 41,894 | 42,216 |
| Sr Programmer Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| DP Mgr II | 1.8 | 2 | 2 | 2,651–3,200 | 76,208 | 76,800 |
| Staff Programmer Analyst | 1.2 | 2 | 2 | 2,415–2,913 | 65,656 | 68,832 |
| Staff DP Analyst | 1.5 | 2 | 2 | 2,415–2,913 | 66,254 | 68,038 |
| DP Mgr I | 1.3 | 1 | 1 | 2,415–2,913 | 33,082 | 34,686 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc DP Analyst | 1.3 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Assoc Systems Software Specialist | 0.3 | – | – | 2,197–2,651 | – | – |
| Assoc Programmer Analyst | 3.3 | 3 | 3 | 2,197–2,651 | 92,410 | 95,070 |
| DP Techn Supvr II | 0.2 | – | – | 2,098–2,529 | – | – |
| Programmer II | 4.5 | 4 | 4 | 1,827–2,197 | 97,716 | 101,124 |
| Staff Services Analyst-Gen | 0.4 | 1 | 1 | 1,407–2,197 | 22,009 | 23,034 |
| Computer Operations Supvr I | – | 1 | 1 | 1,745–2,098 | 20,940 | 21,924 |
| Programmer I | 1.8 | 2 | 2 | 1,407–1,827 | 43,527 | 43,839 |
| Ofc Services Supvr II-Gen | 0.1 | – | – | 1,358–1,768 | – | – |
| Sr Computer Opr | 1.8 | 1 | 1 | 1,462–1,745 | 17,849 | 18,616 |
| Sr DP Techn | 1.2 | 2 | 2 | 1,462–1,745 | 38,430 | 39,420 |
| Mgt Services Techn | 0.1 | 1 | 1 | 1,177–1,565 | 15,169 | 15,766 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,810 | 17,100 |
| DP Techn | 3.6 | 3 | 3 | 1,198–1,523 | 52,511 | 53,699 |
| Computer Opr | 1 | 1 | 1 | 1,198–1,523 | 14,904 | 15,480 |
| Key Data Supvr I | 0.3 | 1 | 1 | 1,260–1,486 | 16,578 | 17,283 |
| Ofc Asst II-Typing | 0.9 | – | – | 1,048–1,367 | – | – |
| Key Data Opr | 4.1 | 4 | 4 | 976–1,309 | 63,664 | 63,664 |
| Totals | 34.5 | 36 | 36 | $812,837 | $900,779 | $921,759 |
| Reporting Unit: | | | | | | |
| Chief Hearing Reporter | 1 | 1 | 1 | 2,778–3,357 | 33,336 | 34,956 |
| Sr Hearing Reporter | 1 | 1 | 1 | 2,529–3,052 | 34,572 | 36,624 |
| Hearing Reporter | 7.6 | 8 | 8 | 2,303–2,778 | 260,988 | 262,332 |
| Supvng Hearing Transcriber-Typist | 1 | 1 | 1 | 1,421–1,690 | 19,464 | 20,280 |
| Sr Hearing Transcriber-Typist | 0.9 | 1 | 1 | 1,305–1,544 | 18,470 | 18,528 |
| Hearing Transcriber-Typist | 8.1 | 8 | 8 | 1,214–1,425 | 136,800 | 136,800 |
| Overtime | – | – | – | (316,469) | 282,392 | 282,392 |
| Totals | 19.6 | 20 | 20 | $806,752 | $786,022 | $791,912 |
| Totals, Management Services Division | 140.6 | 149 | 149 | $3,217,375 | $3,476,298 | $3,531,122 |
| **Policy And Planning Division** | | | | | | |
| C.E.A. III | 0.9 | 1 | 1 | 3,357–4,464 | 44,108 | 46,249 |
| Regulatory Prog Spec III-Policy | 0.7 | 1 | 1 | 2,913–3,518 | 36,920 | 38,714 |
| Regulatory Prog Spec II-Policy | 0.3 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Regulatory Prog Spec I-Policy | 3 | 5 | 5 | 2,415–2,913 | 156,302 | 161,522 |
| Research Prog Spec I-Economics | 0.4 | – | – | 2,415–2,913 | – | – |
| Regulatory Analyst II | 1.3 | 2 | 2 | 2,197–2,651 | 54,424 | 57,064 |

## 8660 PUBLIC UTILITIES COMMISSION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Research Analyst II-Gen | 0.2 | – | – | 2,197–2,651 | – | – |
| Regulatory Analyst I | 0.7 | – | – | 1,407–2,197 | – | – |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 17,217 | 17,958 |
| Ofc Asst II-Typing | 0.1 | 1 | 1 | 1,048–1,367 | 13,199 | 13,622 |
| Steno | 0.8 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals, Policy and Planning Division | 9.3 | 13 | 13 | $253,282 | $369,378 | $383,861 |
| **Utilities Division** | | | | | | |
| Administration: | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 50,070 | 52,523 |
| Asst Director-Engrng | 1.9 | 2 | 2 | 3,690–4,464 | 107,136 | 107,136 |
| Adm Asst II | 1 | 1 | 1 | 2,197–2,651 | 28,644 | 30,006 |
| Ofc Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Ofc Techn-Typing | 1.1 | 3 | 3 | 1,214–1,551 | 50,482 | 51,210 |
| Sr Steno | 1 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Ofc Asst II-Typing | 3.9 | 3 | 3 | 1,048–1,367 | 43,008 | 44,004 |
| Steno | 1.3 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Ofc Asst I-Typing | 0.1 | 2 | 2 | 976–1,126 | 24,344 | 25,125 |
| Totals | 13.3 | 16 | 16 | $323,949 | $375,996 | $382,880 |
| Rate Design And Economics: | | | | | | |
| Prin Utilities Engr | 0.9 | 1 | 1 | 3,440–4,156 | 49,679 | 49,872 |
| Supvng Utilties Engr | 2 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Regulatory Prog Spec III-Economics | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Utilities Engr | 2.1 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |
| Regulatory Prog Spec II-Economics | 1.3 | 2 | 2 | 2,651–3,200 | 71,214 | 74,190 |
| Research Prog Spec II-Economics | 1.2 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Prog Specialist I | 0.4 | 1 | 1 | 2,415–2,913 | 30,470 | 31,939 |
| Assoc Utilities Engr | 3.4 | 3 | 3 | 2,360–2,845 | 98,658 | 100,128 |
| Regulatory Analyst II | 0.5 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Research Analyst II-Economics | 2.7 | 3 | 3 | 2,197–2,651 | 92,268 | 93,630 |
| Asst Utilities Engr | 0.9 | 1 | 1 | 1,959–2,360 | 24,336 | 25,503 |
| Regulatory Analyst I | 1.4 | 1 | 1 | 1,407–2,197 | 16,884 | 17,604 |
| Jr Utilities Engr | 0.2 | – | – | 1,750–2,011 | – | – |
| Mgt Services Techn | 3 | 3 | 3 | 1,177–1,565 | 56,340 | 56,340 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.1 | – | – | 1,236–1,512 | – | – |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 23.1 | 25 | 25 | $689,184 | $788,089 | $798,718 |
| Hydraulic: | | | | | | |
| Prin Utilities Engr | 1 | 1 | 1 | 3,440–4,156 | 47,373 | 49,679 |
| Supvng Utilties Engr | 3 | 3 | 3 | 3,128–3,780 | 125,634 | 129,534 |
| Sr Utilities Engr | 4.5 | 5 | 5 | 2,717–3,279 | 193,623 | 195,381 |
| Assoc Utilities Engr | 9.8 | 11 | 11 | 2,360–2,845 | 367,176 | 370,240 |
| Asst Utilities Engr | 3.5 | 3 | 3 | 1,959–2,360 | 80,235 | 82,719 |
| Regulatory Analyst I | 0.4 | 1 | 1 | 1,407–2,197 | 22,264 | 23,304 |
| Jr Utilities Engr | 1.1 | 1 | 1 | 1,750–2,011 | 21,850 | 22,880 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,810 | 17,100 |
| Secty | 0.7 | – | – | 1,236–1,512 | – | – |
| Steno | 1 | 2 | 2 | 1,029–1,339 | 30,792 | 30,792 |
| Totals | 27 | 29 | 29 | $845,980 | $924,537 | $940,409 |
| Resource Planning And Projects: | | | | | | |
| Prin Utilities Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Utilties Engr | 2 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Envirntl Prog Mgr I | 1 | 1 | 1 | 2,983–3,602 | 43,224 | 43,224 |
| Regulatory Prog Spec III-Economics | 0.5 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Utilities Engr | 3 | 3 | 3 | 2,717–3,279 | 117,591 | 118,044 |
| Regulatory Prog Spec II-Economics | 0.1 | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Research Prog Spec II-Economics | 1 | 1 | 1 | 2,651–3,200 | 36,068 | 37,808 |
| Envirntl Specialist IV | 0.1 | – | – | 2,591–3,128 | – | – |
| Regulatory Prog Spec I-Economics | 0.8 | 1 | 1 | 2,415–2,913 | 30,006 | 31,446 |
| Assoc Utilities Engr | 1.3 | 1 | 1 | 2,360–2,845 | 34,140 | 34,140 |
| Envirntl Specialist III | 0.8 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Regulatory Analyst II | 0.4 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Research Analyst II-Economics | 1.8 | 2 | 2 | 2,197–2,651 | 60,456 | 61,818 |
| Asst Utilities Engr | 0.7 | 1 | 1 | 1,959–2,360 | 24,336 | 25,503 |
| Regulatory Analyst I | 0.5 | – | – | 1,407–2,197 | – | – |
| Jr Utilities Engr | 0.2 | 1 | 1 | 1,750–2,011 | 21,170 | 22,192 |
| Mgt Services Techn | 0.9 | 1 | 1 | 1,177–1,565 | 16,127 | 16,817 |
| Secty | 0.6 | 1 | 1 | 1,236–1,512 | 14,832 | 15,396 |
| Ofc Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 14,480 | 15,028 |
| Steno | 0.4 | – | – | 1,029–1,339 | – | – |
| Temporary Help | – | 1 | 1 | – | 23,542 | 23,542 |
| Totals | 17.4 | 22 | 22 | $610,351 | $709,560 | $721,342 |
| Energy Conservation: | | | | | | |
| Prin Utilities Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Research Specialist III | 1 | 1 | 1 | 3,200–3,869 | 46,428 | 46,428 |
| Supvng Utilties Engr | 4 | 4 | 4 | 3,128–3,780 | 181,440 | 181,440 |
| Sr Utilities Engr[1] | 5.7 | 5 | 4 | 2,717–3,279 | 194,638 | 157,090 |

## 8660 PUBLIC UTILITIES COMMISSION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Regulatory Prog Spec II-Economics | 0.8 | 1 | 1 | 2,651–3,200 | 34,551 | 36,207 |
| Regulatory Prog Spec I-Economics | 0.6 | 1 | 1 | 2,415–2,913 | 32,701 | 34,281 |
| Research Prog Spec I-Economics | 0.8 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Research Prog Specialist I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Utilities Engr[1] | 2.6 | 3 | 2 | 2,360–2,845 | 96,600 | 63,804 |
| Regulatory Analyst II [2] | 2.4 | 3 | 1 | 2,197–2,651 | 86,236 | 31,812 |
| Research Analyst II-Gen | 0.4 | – | – | 2,197–2,651 | – | – |
| Asst Utilities Engr | 0.8 | 1 | 1 | 1,959–2,360 | 24,336 | 25,503 |
| Regulatory Analyst I | 0.3 | – | – | 1,407–2,197 | – | – |
| Research Analyst I-Economics | 0.4 | – | – | 1,407–2,197 | – | – |
| Jr Utilities Engr [1] | 0.4 | 2 | 1 | 1,750–2,011 | 42,170 | 22,020 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Totals | 24.1 | 26 | 21 | $824,405 | $887,456 | $748,309 |
| Energy Service And Safety: | | | | | | |
| Prin Utilities Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Utilties Engr | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Sr Utilities Engr | 2 | 2 | 2 | 2,717–3,279 | 75,434 | 77,186 |
| Assoc Utilities Engr | 5.8 | 6 | 6 | 2,360–2,845 | 204,840 | 204,840 |
| Research Analyst II-Gen | 1 | 1 | 1 | 2,197–2,651 | 29,892 | 31,324 |
| Asst Utilities Engr | 4.1 | 5 | 5 | 1,959–2,360 | 139,080 | 140,292 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 16.8 | 18 | 18 | $597,324 | $577,046 | $581,442 |
| Fuels And Operations: | | | | | | |
| Prin Utilities Engr | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Utilties Engr | 3 | 3 | 3 | 3,128–3,780 | 133,102 | 135,546 |
| Regulatory Prog Spec III-Economics | 0.6 | 1 | 1 | 2,913–3,518 | 35,929 | 37,660 |
| Sr Utilities Engr | 3.5 | 5 | 5 | 2,717–3,279 | 193,611 | 195,683 |
| Regulatory Prog Spec II-Economics | 0.3 | 1 | 1 | 2,651–3,200 | 35,512 | 37,216 |
| Research Prog Spec II-Economics | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Prog Spec I-Economics | 0.7 | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Assoc Utilities Engr | 1.8 | 2 | 2 | 2,360–2,845 | 62,460 | 63,804 |
| Regulatory Analyst II | 2.3 | 3 | 3 | 2,197–2,651 | 89,258 | 92,034 |
| Research Analyst II-Economics | 0.3 | – | – | 2,197–2,651 | – | – |
| Asst Utilities Engr | 2 | 2 | 2 | 1,959–2,360 | 56,640 | 56,640 |
| Regulatory Analyst I | 0.4 | – | – | 1,407–2,197 | – | – |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 15,120 | 15,120 |
| Totals | 19.8 | 23 | 23 | $644,689 | $775,112 | $788,551 |
| Totals, Utilities Division | 141.5 | 159 | 154 | $4,535,882 | $5,037,796 | $4,961,651 |
| **Revenue Requirements Division** | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Asst Director-Engrng | 1 | 1 | 1 | 3,690–4,464 | 53,568 | 53,568 |
| Asst Director-Finance | 1 | 1 | 1 | 3,518–4,255 | 51,060 | 51,060 |
| Prin Utilities Engr | 1.9 | 2 | 2 | 3,440–4,156 | 99,551 | 99,744 |
| Supvng Utilties Engr | 4 | 4 | 4 | 3,128–3,780 | 176,844 | 181,084 |
| Prin Financial Examiner | 5 | 6 | 6 | 3,052–3,690 | 261,684 | 263,616 |
| Regulatory Prog Spec III-Policy | 0.6 | – | – | 2,913–3,518 | – | – |
| Regulatory Prog Spec III-Finance | 0.4 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Regulatory Prog Spec III-Economics | 0.8 | 1 | 1 | 2,913–3,518 | 41,894 | 42,216 |
| Research Mgr III-Gen | 0.5 | 1 | 1 | 2,913–3,518 | 41,250 | 42,216 |
| Sr Utilities Engr | 10.9 | 11 | 11 | 2,717–3,279 | 423,112 | 426,412 |
| Financial Examiner IV(1) | 12 | 13 | 12 | 2,651–3,200 | 479,148 | 450,778 |
| Regulatory Prog Spec II-Economics | 0.4 | 1 | 1 | 2,651–3,200 | 32,447 | 34,011 |
| Research Mgr II-Economics | 0.5 | – | – | 2,651–3,200 | – | – |
| Regulatory Prog Spec I-Economics | 0.4 | – | – | 2,415–2,913 | – | – |
| Research Prog Spec I-Economics | 1.8 | 2 | 2 | 2,415–2,913 | 63,936 | 65,304 |
| Assoc Utilities Engr | 14.5 | 15 | 15 | 2,360–2,845 | 490,584 | 497,268 |
| Financial Examiner III(1) | 21.5 | 25 | 24 | 2,197–2,651 | 742,310 | 731,764 |
| Regulatory Analyst II | 1.1 | 2 | 2 | 2,197–2,651 | 54,106 | 56,728 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Research Analyst II-Economics | 1.8 | 2 | 2 | 2,197–2,651 | 58,538 | 61,338 |
| Asst Utilities Engr | 4.3 | 7 | 7 | 1,959–2,360 | 185,874 | 192,984 |
| Asst Engrng Specialist-Utilities | 2 | – | – | 1,959–2,360 | – | – |
| Financial Examiner II | 5.7 | 6 | 6 | 1,827–2,197 | 141,417 | 147,792 |
| Regulatory Analyst I | 0.7 | 4 | 4 | 1,407–2,197 | 83,343 | 87,206 |
| Research Analyst I-Economics | 2.7 | 1 | 1 | 1,407–2,197 | 23,754 | 24,888 |
| Jr Utilities Engr | 0.5 | 2 | 2 | 1,750–2,011 | 42,340 | 44,384 |
| Auditor I | 1.5 | 5 | 5 | 1,407–1,673 | 89,060 | 92,944 |
| Exec Secty I | 0.8 | 1 | 1 | 1,389–1,653 | 18,825 | 19,635 |
| Mgt Services Techn | 2 | 3 | 3 | 1,177–1,565 | 48,085 | 49,210 |
| Ofc Techn-Typing | 2.1 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Ofc Techn-Gen | 0.6 | 1 | 1 | 1,214–1,551 | 15,463 | 16,114 |
| Sr Acct Clk | 1.2 | 1 | 1 | 1,214–1,551 | 16,810 | 17,100 |
| Secty | 3 | 3 | 3 | 1,236–1,512 | 52,228 | 52,344 |
| Ofc Asst II-Typing | 2.1 | 2 | 2 | 1,048–1,367 | 29,204 | 29,688 |
| Steno | 0.7 | 1 | 1 | 1,029–1,339 | 14,982 | 15,327 |
| Ofc Asst II-Gen | 1 | – | – | 1,048–1,309 | – | – |
| Totals, Revenue Requirements Division | 113 | 129 | 127 | $3,474,363 | $3,995,805 | $4,011,111 |

## 8660 PUBLIC UTILITIES COMMISSION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| **Transportation Division** | | | | | | |
| Administration: | | | | SALARY RANGE | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 55,728 | 56,160 |
| Asst Div Chief | 1 | 1 | 1 | 3,690–4,464 | 53,568 | 53,568 |
| Sr Transp Rate Expert | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Assoc Govtl Prog Analyst | – | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| Staff Services Analyst-Gen | 0.3 | – | – | 1,407–2,197 | – | – |
| Exec Secty I | 0.6 | 1 | 1 | 1,389–1,653 | 18,618 | 19,434 |
| Secty | 0.5 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Sr Steno | 0.3 | – | – | 1,236–1,512 | – | – |
| Totals | 4.7 | 6 | 6 | $171,607 | $208,350 | $210,870 |
| Highspeed Rail Passenger Project: | | | | | | |
| Prin Transp | – | 1 | 1 | 3,440–4,156 | 41,280 | 43,224 |
| Counsel III | 0.3 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Supvng Transp Engr | 0.3 | 1 | 1 | 3,128–3,780 | 43,062 | 45,182 |
| Sr Transp Engr | – | 1 | 1 | 2,717–3,279 | 32,604 | 34,140 |
| Sr Transit Control Engr | 0.3 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Envirntl Planner | – | 1 | 1 | 2,651–3,200 | 31,812 | 33,336 |
| Regulatory Prog Spec I-Econ | – | 1 | 1 | 2,415–2,913 | 28,980 | 30,348 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,565 | 14,136 | 14,664 |
| Ofc Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 13,164 | 13,584 |
| Totals | 0.9 | 9 | 9 | $33,237 | $296,706 | $306,146 |
| Freight Economics Branch: | | | | | | |
| Prin Transp | 0.9 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Transp Engr | 0.9 | 1 | 1 | 3,128–3,780 | 43,062 | 45,182 |
| Supvng Transp Rate Expert | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Transp Engr | 3.1 | 3 | 3 | 2,717–3,279 | 118,044 | 118,044 |
| Sr Transp Rate Expert | 4.8 | 5 | 5 | 2,529–3,052 | 179,967 | 181,591 |
| Assoc Transp Engr | 4.3 | 4 | 4 | 2,360–2,845 | 130,740 | 132,084 |
| Assoc Transp Rate Expert | 8.9 | 9 | 9 | 2,197–2,651 | 276,882 | 281,400 |
| Asst Transp Engr | 3 | 3 | 3 | 1,959–2,360 | 84,960 | 84,960 |
| Transp Analyst | 1.7 | 2 | 2 | 1,407–2,197 | 51,444 | 52,629 |
| Research Analyst I-Gen | 0.1 | – | – | 1,407–2,197 | – | – |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Mgt Services Techn | 2 | 2 | 2 | 1,177–1,565 | 37,560 | 37,560 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Techn-Typing | 1 | 2 | 2 | 1,214–1,551 | 32,269 | 32,866 |
| Sr Acct Clk | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 2.9 | 2 | 2 | 1,048–1,367 | 29,688 | 29,688 |
| Ofc Asst I-Typing | – | – | – | 976–1,126 | – | – |
| Totals | 38.5 | 39 | 39 | $1,105,951 | $1,147,684 | $1,159,072 |
| Tariff And License Branch: | | | | | | |
| Prin Trans | 1 | 1 | 1 | 3,440–4,156 | 48,684 | 49,872 |
| Supvng Trans Rep | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Supvng Trans Rate Expert | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Transp Rep | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Sr Transp Rate Expert | 1.8 | 2 | 2 | 2,529–3,052 | 65,169 | 68,297 |
| Assoc Trans Rep | 2 | 2 | 2 | 2,197–2,651 | 60,680 | 62,046 |
| Assoc Trans Rate Expert | 10.9 | 11 | 11 | 2,197–2,651 | 330,030 | 338,658 |
| Transp Analyst | 11.2 | 12 | 12 | 1,407–2,197 | 262,569 | 272,489 |
| Ofc Services Supvr III-Gen | 1 | 1 | 1 | 1,544–1,854 | 20,280 | 21,216 |
| Ofc Services Supvr II-Gen | 2 | 2 | 2 | 1,358–1,768 | 38,544 | 38,664 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 17,854 | 18,646 |
| Ofc Services Supvr I-Typing | 3.9 | 5 | 5 | 1,214–1,551 | 83,470 | 84,804 |
| Ofc Services Supvr I-Gen | 2.4 | 3 | 3 | 1,214–1,551 | 51,300 | 51,300 |
| Ofc Techn-Typing | 4.3 | 5 | 5 | 1,214–1,551 | 83,011 | 84,398 |
| Ofc Techn-Gen | 3.3 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Secty | 0.4 | 1 | 1 | 1,236–1,512 | 15,349 | 16,012 |
| Acct Clk II | 4.3 | 4 | 4 | 1,087–1,367 | 58,909 | 59,362 |
| Ofc Asst II-Typing | 9.2 | 9 | 9 | 1,048–1,367 | 128,549 | 129,410 |
| Ofc Asst II-Gen | 8.5 | 9 | 9 | 1,048–1,309 | 127,012 | 129,880 |
| Support Services Asst-Gen | 0.3 | 1 | 1 | 944–1,168 | 11,964 | 12,348 |
| Ofc Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Overtime | – | – | – | (16,491) | 10,594 | 10,594 |
| Totals | 70.5 | 75 | 75 | $1,470,365 | $1,581,380 | $1,615,798 |
| Compliance And Enforcement Branch: | | | | | | |
| Prin Trans | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Trans Rep | 1.8 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Sr Trans Rep | 6 | 7 | 7 | 2,529–3,052 | 252,802 | 254,700 |
| Sr Trans Rate Expert | 1 | 1 | 1 | 2,529–3,052 | 36,624 | 36,624 |
| Assoc Trans Rep | 31.6 | 32 | 32 | 2,197–2,651 | 985,696 | 999,983 |
| Assoc Trans Rate Expert | 4 | 3 | 3 | 2,197–2,651 | 93,020 | 95,070 |
| Trans Analyst | 28.1 | 34 | 34 | 1,407–2,197 | 752,795 | 779,293 |
| Mgt Services Techn | 1 | 2 | 2 | 1,177–1,565 | 31,289 | 32,553 |
| Ofc Services Supvr I-Typing | 0.5 | – | – | 1,214–1,551 | – | – |
| Ofc Techn-Gen | 2 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Ofc Techn-Typing | 5 | 5 | 5 | 1,214–1,551 | 85,094 | 85,500 |
| Ofc Services Supvr I-Gen | 0.9 | 1 | 1 | 1,214–1,551 | 15,074 | 15,659 |
| Secty | 8 | 8 | 8 | 1,236–1,512 | 139,944 | 139,944 |
| Sr Steno | 2.4 | 2 | 2 | 1,236–1,512 | 34,324 | 35,020 |

## 8660 PUBLIC UTILITIES COMMISSION—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Ofc Asst II-Typing | 2.6 | 5 | 5 | 1,048–1,367 | 72,826 | 73,348 |
| Steno | 3 | 3 | 3 | 1,029–1,339 | 43,890 | 44,310 |
| Ofc Asst II-Gen | 0.1 | – | – | 1,048–1,309 | – | – |
| Totals | 99 | 108 | 108 | $2,540,191 | $2,711,882 | $2,760,508 |
| Passenger Operations Branch: | | | | | | |
| Prin Transp | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvng Transp Engr | 0.9 | 1 | 1 | 3,128–3,780 | 41,766 | 43,758 |
| Sr Transp Engr | 4.5 | 4 | 4 | 2,717–3,279 | 154,275 | 156,033 |
| Assoc Transp Engr | 5.8 | 6 | 6 | 2,360–2,845 | 196,980 | 199,852 |
| Transp Analyst | 4 | 4 | 4 | 1,407–2,197 | 104,169 | 105,456 |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Mgt Services Techn | 2 | 2 | 2 | 1,177–1,565 | 37,091 | 37,560 |
| Ofc Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Acct Clk II | 0.6 | 1 | 1 | 1,087–1,367 | 15,120 | 15,120 |
| Ofc Asst II-Typing | 3.1 | 3 | 3 | 1,048–1,367 | 45,360 | 45,360 |
| Totals | 24.9 | 25 | 25 | $685,055 | $698,513 | $706,891 |
| Railroad Operations And Safety Branch: | | | | | | |
| Prin Transp | 1 | 1 | 1 | 3,440–4,156 | 49,872 | 49,872 |
| Supvr-Operations & Safety | 1 | 1 | 1 | 3,128–3,780 | 45,360 | 45,360 |
| Supvng Transp Engr | 2 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Sr Transp Supvr | 3.9 | 4 | 4 | 2,717–3,279 | 155,284 | 157,241 |
| Sr Elec Engr | 1 | 1 | 1 | 2,717–3,279 | 39,348 | 39,348 |
| Sr Transp Engr | 3.5 | 4 | 4 | 2,717–3,279 | 157,392 | 157,392 |
| Sr Transit Control Engr | 0.3 | – | – | 2,717–3,279 | – | – |
| Assoc Transp Engr | 4.7 | 6 | 6 | 2,360–2,845 | 204,840 | 204,840 |
| Assoc Railroad Track Inspector | 1 | 1 | 1 | 2,360–2,845 | 32,604 | 34,140 |
| Assoc Transp Supvr | 5.6 | 6 | 6 | 2,360–2,845 | 190,885 | 196,209 |
| Assoc Railroad Equipt Inspector | 1 | 1 | 1 | 2,360–2,845 | 33,884 | 34,140 |
| Asst Transp Engr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Asst Transp Supvr | 1.3 | 2 | 2 | 1,959–2,360 | 52,012 | 53,130 |
| Transp Analyst | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Research Analyst I-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Ofc Techn-Typing | 3 | 3 | 3 | 1,214–1,551 | 48,768 | 49,320 |
| Secty | 3 | 3 | 3 | 1,236–1,512 | 52,344 | 52,344 |
| Ofc Asst I-Gen | – | 1 | 1 | 944–1,087 | 11,996 | 12,381 |
| Totals | 35.3 | 39 | 39 | $1,106,251 | $1,246,357 | $1,257,485 |
| Totals, Transportation Division | 273.8 | 301 | 301 | $7,081,786 | $7,890,872 | $8,016,770 |
| **Legal Division** | | | | | | |
| Gen Counsel | 1 | 1 | 1 | 4,833 | 57,996 | 57,996 |
| Asst Chief Counsel | 4 | 4 | 4 | 3,815–4,612 | 221,376 | 221,376 |
| Counsel III | 12.7 | 13 | 13 | 3,602–4,360 | 657,710 | 671,160 |
| Counsel II | 15.2 | 19.8 | 20 | 3,128–3,780 | 823,529 | 856,858 |
| Counsel I | 3.2 | 3 | 3 | 2,845–3,440 | 103,386 | 108,403 |
| Legal Counsel | 1.9 | – | – | 2,051–2,591 | – | – |
| Staff Services Analyst-Gen | 0.2 | 0.2 | – | 1,407–2,197 | 3,296 | – |
| Graduate Legal Asst | 0.7 | 1 | 1 | 1,868–2,051 | 24,612 | 24,612 |
| Legal Support Supvr I | 0.6 | 1 | 1 | 1,512–1,983 | 22,133 | 22,728 |
| Legal Asst | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Legal Secty | 1 | 1 | 1 | 1,450–1,729 | 20,748 | 20,748 |
| Sr Legal Steno | 0.9 | 2 | 2 | 1,331–1,729 | 39,396 | 40,584 |
| Sr Legal Typist | 7 | 8 | 8 | 1,331–1,729 | 157,916 | 163,172 |
| Legal Typist | 0.2 | – | – | 1,191–1,517 | – | – |
| Ofc Asst II-Typing | 0.7 | 2 | 2 | 1,048–1,367 | 28,354 | 28,780 |
| Totals | 50.3 | 57 | 57 | $1,903,151 | $2,182,700 | $2,238,665 |
| **Administrative Law Judge Division** | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Asst Chief Adm Law Judge | 2.9 | 3 | 3 | 3,869–4,680 | 168,264 | 168,480 |
| Adm Law Judge II | 27.5 | 28 | 28 | 3,690–4,464 | 1,471,791 | 1,486,133 |
| Adm Law Judge I | 0.2 | 1 | 1 | 3,357–4,057 | 40,284 | 42,216 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 21,924 | 22,944 |
| Legal Support Supvr I | 1 | 1 | 1 | 1,512–1,983 | 22,728 | 22,728 |
| Legal Documents Examiner | 0.2 | 1 | 1 | 1,544–1,854 | 21,468 | 22,248 |
| Legal Asst | 0.9 | 1 | 1 | 1,544–1,854 | 21,798 | 22,248 |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,332 | 19,332 |
| Sr Legal Typist | 8.4 | 12 | 12 | 1,331–1,729 | 240,448 | 246,088 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 16,668 | 17,400 |
| Ofc Techn-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 32,563 | 33,214 |
| Ofc Services Supvr I-Gen | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Ofc Services Supvr I-Typing | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Legal Typist | 1.4 | – | – | 1,191–1,517 | – | – |
| Sr Steno | 0.1 | – | – | 1,236–1,512 | – | – |
| Ofc Asst II-Typing | 4.9 | 5 | 5 | 1,048–1,367 | 69,188 | 71,610 |
| Word Processing Techn | 0.1 | – | – | 1,048–1,309 | – | – |
| Ofc Asst II-Gen | 3 | 3 | 3 | 1,048–1,309 | 43,704 | 43,704 |
| Totals | 58.5 | 63 | 63 | $2,088,564 | $2,280,520 | $2,308,705 |

## 8660 PUBLIC UTILITIES COMMISSION—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Communications Division** | | | | SALARY RANGE | | |
| C.E.A. III | 1 | 1 | 1 | 3,357–4,464 | 53,568 | 53,568 |
| Asst Director-Engrng | – | 1 | 1 | 3,690–4,464 | 44,280 | 46,428 |
| Prin Utilities Engr | 2 | 2 | 2 | 3,440–4,156 | 99,744 | 99,744 |
| Supvng Utilties Engr | 3 | 3 | 3 | 3,128–3,780 | 133,782 | 135,902 |
| Sr Utilities Engr | 6.1 | 8 | 8 | 2,717–3,279 | 297,352 | 304,119 |
| Assoc Utilities Engr [1] | 3.5 | 5 | 4 | 2,360–2,845 | 155,655 | 130,170 |
| Assoc Mgt Analyst | 0.2 | – | – | 2,197–2,651 | – | – |
| Regulatory Analyst II | 0.1 | 2 | 2 | 2,197–2,651 | 53,576 | 56,168 |
| Asst Utilities Engr | 3.7 | 2 | 2 | 1,959–2,360 | 54,827 | 56,095 |
| Asst Engrng Specialist-Utilities | 0.5 | 1 | 1 | 1,959–2,360 | 23,692 | 24,810 |
| Adm Asst I | 0.8 | 1 | 1 | 1,827–2,303 | 23,618 | 24,736 |
| Research Analyst I-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Regulatory Analyst I [1] | 2 | 3 | 2 | 1,407–2,197 | 70,528 | 49,828 |
| Jr Utilities Engr | 0.3 | 3 | 3 | 1,750–2,011 | 63,255 | 66,318 |
| Exec Secty I | 0.9 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Mgt Services Techn | 1.9 | 2 | 2 | 1,177–1,565 | 36,921 | 37,512 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Ofc Asst II-Typing | 0.6 | 2 | 2 | 1,048–1,367 | 26,573 | 27,434 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Totals | 29.6 | 40 | 38 | $913,169 | $1,216,415 | $1,191,876 |
| TOTALS, AUTHORIZED POSITIONS | 887.3 | 987 | 978 | $25,356,580 | $28,729,556 | $28,968,446 |
| *Regular/Ongoing Positions* | *881.8* | *981* | *972* | *24,875,214* | *28,260,338* | *28,499,228* |
| *Temporary Help* | *5.5* | *6* | *6* | *145,724* | *164,738* | *164,738* |
| *Overtime* | – | – | – | *335,642* | *304,480* | *304,480* |

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[1] One position limited to 6-30-85.
[2] Two positions limited to 6-30-85.

## 8700 BOARD OF CONTROL *

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Administration** | | | | SALARY RANGE | | |
| Exec Secty | 1 | 1 | 1 | $4,077–4,637 | $48,924 | $48,924 |
| Staff Services Mgr II-Supvry | 0.7 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Adm Asst I | 1 | 1 | 1 | 1,827–2,303 | 23,934 | 25,080 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 16,512 | 17,244 |
| Ofc Asst II-Typing | 1.1 | 2 | 2 | 1,048–1,367 | 28,342 | 28,828 |
| Ofc Asst II-Gen | – | 1 | 1 | 1,048–1,214 | 13,339 | 13,774 |
| Bd Member | 0.1 | – | – | 50 per day | 3,300 | 3,300 |
| Totals | 4.9 | 7 | 7 | $128,595 | $172,751 | $175,550 |
| Victims Of Crime: | | | | | | |
| Staff Services Mgr I | 2 | 2 | 2 | 2,415–2,913 | 68,022 | 69,912 |
| Assoc Govtl Prog Analyst | 6.5 | 9 | 9 | 2,197–2,651 | 262,884 | 269,460 |
| Staff Services Analyst-Gen | 2.3 | 2 | 2 | 1,407–2,197 | 35,160 | 40,200 |
| Area Ofc Supvr | 3 | 3 | 3 | 1,666–2,002 | 71,181 | 72,072 |
| Sr Claims Specialist | 3.8 | 4 | 4 | 1,523–1,827 | 84,048 | 84,864 |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 17,592 | 18,339 |
| Claim Specialist | 27.5 | 38 | 38 | 1,246–1,666 | 693,984 | 710,917 |
| Ofc Techn-Typing | 2.4 | 3 | 3 | 1,214–1,551 | 46,719 | 47,855 |
| Ofc Techn-Gen | 1 | 1 | 1 | 1,214–1,551 | 15,414 | 16,056 |
| Ofc Asst II-Typing | 4.2 | 2 | 2 | 1,048–1,367 | 28,152 | 28,608 |
| Word Processing Techn | 6 | 13 | 13 | 1,048–1,309 | 180,287 | 185,682 |
| Ofc Asst II-Gen | 1.1 | – | – | 1,048–1,309 | – | – |
| Ofc Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,284 | 12,678 |
| Ofc Asst I-Gen | 1.1 | 1 | 1 | 944–1,087 | 12,028 | 12,414 |
| Totals | 61.9 | 80 | 80 | $1,176,030 | $1,527,755 | $1,569,057 |
| Governmental Claims: | | | | | | |
| Staff Services Mgr II | – | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | – | – | 2,415–2,913 | – | – |
| Assoc Govtl Prog Analyst | 2.5 | 3 | 3 | 2,197–2,651 | 89,988 | 91,260 |
| Staff Services Analyst-Gen | 0.8 | 2 | 2 | 1,407–2,197 | 46,760 | 47,716 |
| Ofc Services Supvr II-Gen | 1 | 1 | 1 | 1,358–1,768 | 19,032 | 19,332 |
| Ofc Techn-Typing | 2 | 2 | 2 | 1,214–1,551 | 32,808 | 33,504 |
| Ofc Asst II-Typing | 1.5 | 6 | 6 | 1,048–1,367 | 78,772 | 81,394 |
| Word Processing Techn | 3.4 | 5 | 5 | 1,048–1,309 | 75,332 | 77,092 |
| Totals | 12.2 | 20 | 20 | $234,293 | $381,092 | $388,698 |
| Governmental Claims—Medfly: | | | | | | |
| Staff Services Analyst-Gen | 0.8 | – | – | 1,407–2,197 | – | – |
| Ofc Asst II-Typing | 2.9 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 1 | – | – | 1,048–1,309 | – | – |
| Ofc Asst II-Gen | 1 | – | – | 1,048–1,309 | – | – |
| Totals | 5.7 | – | – | $81,325 | – | – |
| Local Mandated Costs: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 33,876 | 34,956 |
| Assoc Govtl Prog Analyst | 2.6 | 2 | 2 | 2,197–2,651 | 57,528 | 60,304 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8700 BOARD OF CONTROL—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Jr Staff Analyst-Gen | – | 1 | 1 | 1,407–1,827 | 16,884 | 17,604 |
| Ofc Asst II-Typing | 0.7 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 0.8 | 1.5 | 1.5 | 1,048–1,309 | 20,028 | 20,448 |
| Totals | 5.1 | 5.5 | 5.5 | $120,794 | $128,316 | $133,312 |
| Hazardous Substance Claims: | | | | | | |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Totals | 1 | 1 | 1 | $30,912 | $31,812 | $31,812 |
| Temporary Help | 3 | 0.3 | 0.3 | 35,418 | 2,400 | 2,400 |
| TOTALS, AUTHORIZED POSITIONS | 93.8 | 113.8 | 113.8 | $1,807,367 | $2,244,126 | $2,300,829 |
| *Regular/Ongoing Positions* | *90.8* | *113.5* | *113.5* | *1,771,949* | *2,241,726* | *2,298,429* |
| *Temporary Help* | *3* | *0.3* | *0.3* | *35,418* | *2,400* | *2,400* |

## 8730 COMMISSION ON STATE FINANCE *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | SALARY RANGE | | |
| Exec Secty | 1 | 1 | 1 | $53,832 | $53,832 | $53,832 |
| C.E.A. I | 1.7 | 2 | 2 | 2,778–3,690 | 80,468 | 84,407 |
| Financial Forecasting Analyst | 0.1 | 1 | 1 | 2,651–3,200 | 34,956 | 36,624 |
| Asst Treasury Prog Off | 1 | 1 | 1 | 1,591–2,197 | 26,364 | 27,636 |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 26,364 | 26,364 |
| Exec Secty I | 0.8 | – | – | 1,389–1,653 | – | – |
| Mgt Services Techn | 0.3 | 1 | 1 | 1,177–1,565 | 18,092 | 18,668 |
| Sr Steno | – | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Statistical Clk | 0.7 | – | – | 1,214–1,425 | – | – |
| Overtime | – | – | – | (5,276) | 1,060 | 1,060 |
| TOTALS, AUTHORIZED POSITIONS | 6.6 | 8 | 8 | $202,593 | $258,584 | $266,039 |
| *Regular/Ongoing Positions* | *6.6* | *8* | *8* | *197,317* | *257,524* | *264,979* |
| *Overtime* | – | – | – | *5,276* | *1,060* | *1,060* |

## 8740 CALIFORNIA INFORMATION SYSTEMS IMPLEMENTATION COMMITTEE *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Consultant | 0.4 | – | – | $7,245 | – | – |
| TOTALS, AUTHORIZED POSITIONS | 0.4 | – | – | $7,245 | – | – |
| *Regular/Ongoing Positions* | *0.4* | – | – | *7,245* | – | – |

## 8780 COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY *

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Exec Director | 1 | 1 | 1 | $4,612 | $55,344 | $55,344 |
| Assoc Govtl Prog Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 30,714 | 31,812 |
| Exec Secty I | 0.8 | 1 | 1 | 1,389–1,653 | 18,411 | 19,233 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Word Processing Techn | 0.3 | 1 | 1 | 1,048–1,309 | 12,744 | 13,164 |
| Temporary Help | 1 | 1 | 1 | (34,347) | 13,149 | 13,149 |
| TOTALS, AUTHORIZED POSITIONS | 4.9 | 6 | 6 | $149,862 | $147,810 | $150,150 |
| *Regular/Ongoing Positions* | *3.9* | *5* | *5* | *115,515* | *134,661* | *137,001* |
| *Temporary Help* | *1* | *1* | *1* | *34,347* | *13,149* | *13,149* |

## 8820 COMMISSION ON THE STATUS OF WOMEN *

| | | | | | | |
|---|---|---|---|---|---|---|
| **Administration** | | | | SALARY RANGE | | |
| Commissioners (9) per diem | – | – | – | $50/day | $13,100 | $13,100 |
| Exec Director | 1 | 1 | 1 | 3,372–3,534 | 41,112 | 42,408 |
| Asst To Exec Director | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Info Off I | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Staff Serv Analyst-Gen | 2 | 2 | 2 | 1,407–2,197 | 48,558 | 50,862 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 1.8 | 2 | 2 | 1,214–1,551 | 34,200 | 34,200 |
| Office Asst I-Typing | 1 | 1 | 1 | 976–1,126 | 12,744 | 13,164 |
| Totals | 9.8 | 10 | 10 | $242,176 | $268,130 | $272,150 |
| **Comparable Worth Task Force** | | | | | | |
| Staff Services Analyst[1] | – | 1 | – | 1,407–2,197 | 20,688 | – |
| Ofc Asst I-Typing[2] | – | 0.5 | – | 976–1,126 | 5,982 | – |
| Totals | – | 1.5 | – | – | $26,670 | – |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8820 COMMISSION ON THE STATUS OF WOMEN—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| TOTALS, AUTHORIZED POSITIONS | 9.8 | 11.5 | 10 | $242,176 | $294,800 | $272,150 |
| *Regular/Ongoing Positions* | *9.8* | *11.5* | *10* | *242,176* | *294,800* | *272,150* |

[1] One position limited term to 6-30-85
[2] 0.5 position limited term to 6-30-85

## 8830 CALIFORNIA LAW REVISION COMMISSION *

| ORGANIZATIONAL UNIT<br>Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Commission Members (7) per diem | – | – | – | $50/day | $4,200 | $4,200 |
| Exec Secty | 1 | 1 | 1 | 4,274–4,464 | 53,568 | 53,568 |
| Asst Exec Secty | 1 | 1 | 1 | 3,602–4,360 | 52,320 | 52,320 |
| Staff Counsel II | 1.8 | 2 | 2 | 3,128–3,780 | 90,720 | 90,720 |
| Adm Asst II | 0.9 | – | – | 2,197–2,651 | – | – |
| Assoc Govtl Prog Analyst | 0.2 | 1 | 1 | 2,197–2,651 | 28,868 | 30,234 |
| Sr Word Processing Techn | 0.3 | 0.8 | 1 | 1,260–1,486 | 13,206 | 16,520 |
| Office Asst II-Typing | 0.3 | 0.2 | – | 1,048–1,367 | 2,249 | – |
| Word Processing Techn | 1.3 | 1 | 1 | 1,048–1,309 | 13,660 | 14,128 |
| Temporary Help | 0.2 | 1 | 1 | (5,613) | 12,554 | 12,554 |
| TOTALS, AUTHORIZED POSITIONS | 7 | 8 | 8 | $241,259 | $271,345 | $274,244 |
| *Regular/Ongoing Positions* | *6.8* | *7* | *7* | *233,196* | *258,791* | *261,690* |
| *Temporary Help* | *0.2* | *1* | *1* | *8,063* | *12,554* | *12,554* |

## 8860 DEPARTMENT OF FINANCE *

| ORGANIZATIONAL UNIT<br>Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Executive** | | | | | | |
| Capitol Office: | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $67,446 | $67,446 | $67,446 |
| C.E.A. V | 1 | 1 | 1 | 3,980–4,960 | 59,520 | 59,520 |
| Chief Dep Director | 0.8 | 1 | 1 | 4,932 | 59,184 | 59,184 |
| Dep Director | 0.9 | 1 | 1 | 4,932 | 59,184 | 59,184 |
| Asst Director | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Adm Asst I | 1.8 | 2 | 2 | 1,827–2,197 | 46,754 | 48,957 |
| Exec Secty II | 0.2 | 1 | 1 | 1,512–1,809 | 18,144 | 18,924 |
| Exec Secty I | 0.9 | 2 | 2 | 1,389–1,653 | 36,504 | 37,236 |
| Public Information: | | | | | | |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,551 | 34,956 |
| Assoc Govtl Prog Analyst | 0.3 | 1 | 1 | 2,197–2,651 | 30,120 | 31,568 |
| Staff Services Analyst-Gen | 1 | – | – | 1,407–2,197 | – | – |
| Wash D C Office: | | | | | | |
| Chief Dep Director | 0.7 | 1 | 1 | 4,486 | 53,832 | 53,832 |
| Adm Asst I | 0.2 | – | – | 1,827–2,303 | – | – |
| Totals, Executive | 10.8 | 13 | 13 | $427,580 | $511,895 | $517,463 |
| **Education Systems** | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| C.E.A. II | 0.9 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Prin Prog Budget Analyst III | 1.1 | 1 | 1 | 3,052–3,690 | 50,532 | 50,532 |
| Prin Prog Budget Analyst II | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Prin Prog Budget Analyst I | 2.9 | 3 | 3 | 2,778–3,357 | 124,368 | 124,368 |
| Staff Services Mgr I | 4.2 | 4 | 4 | 2,415–2,913 | 133,972 | 138,339 |
| Assoc Budget Analyst | 5.6 | 6 | 6 | 2,197–2,651 | 179,694 | 183,746 |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | 1.4 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Office Asst II-Typing | 1.5 | 1 | 1 | 1,048–1,367 | 14,002 | 14,524 |
| Word Processing Techn | 0.9 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Office Asst I-Typing | – | 1 | 1 | 976–1,126 | 12,156 | 12,546 |
| Totals, Education Systems | 20.5 | 22 | 22 | $665,920 | $713,732 | $723,759 |
| **Office of PBM for Financial, Economic, Demographic Research** | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 16,668 | 17,400 |
| Financial And Economic Research: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Prin Prog Budget Analyst III | 0.9 | 1 | 1 | 3,052–3,690 | 44,108 | 44,280 |
| C.E.A. I | 1 | 1 | 1 | 2,778–3,690 | 44,280 | 44,280 |
| Prin Prog Budget Analyst I | 0.5 | 1 | 1 | 2,778–3,357 | 35,790 | 37,512 |
| Research Prog Spec I-Economics | 0.7 | – | – | 2,415–2,913 | – | – |
| Staff Services Mgr I | 1.5 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Analyst II-Economics | 1 | 1 | 1 | 2,197–2,651 | 28,532 | 29,892 |
| Assoc Budget Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Assoc Govtl Prog Analyst | 0.1 | 1 | 1 | 2,197–2,651 | 30,836 | 31,812 |
| Research Analyst I-Economics | 2 | 2 | 2 | 1,407–2,197 | 46,713 | 48,930 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

## 8860 DEPARTMENT OF FINANCE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Staff Services Analyst-Gen | 1 | 1 | 1 | 1,407–2,197 | 22,944 | 24,024 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 13,234 | 13,660 |
| Word Processing Techn | 1 | 1 | 1 | 1,048–1,309 | 15,708 | 15,708 |
| Demographic Research: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 41,894 | 43,936 |
| Research Mgr II-Gen | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Research Mgr I-Demography | 2.9 | 3 | 3 | 2,415–2,913 | 102,716 | 104,733 |
| Research Mgr I-Gen | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Research Analyst II-Demography | 6 | 6 | 6 | 2,197–2,651 | 178,022 | 184,656 |
| Assoc Programmer Analyst | 2.3 | 3 | 3 | 2,197–2,651 | 89,988 | 91,260 |
| Research Analyst I-Demography | 2.8 | 3 | 3 | 1,407–2,197 | 69,766 | 72,050 |
| Mgt Services Techn | 1 | 1 | 1 | 1,177–1,565 | 18,780 | 18,780 |
| Office Techn-Gen | 0.7 | – | – | 1,214–1,551 | – | – |
| Office Techn-Typing | 0.8 | 1.5 | 1.5 | 1,214–1,551 | 25,650 | 25,650 |
| Statistical Clk | 3.1 | 3.5 | 3.5 | 1,214–1,425 | 55,246 | 56,380 |
| Totals, Office of PBM, Financial and Economic, Research and Demographic Research | 37.2 | 39 | 39 | $1,033,755 | $1,124,867 | $1,149,911 |
| **Capital Outlay, Business, Transportation and Housing, Resources, Environment, Energy:** | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Prin Prog Budget Analyst III | 1 | 1 | 1 | 3,052–3,690 | 42,055 | 44,108 |
| Prin Prog Budget Analyst I | 5 | 5 | 5 | 2,778–3,357 | 195,589 | 199,231 |
| Sr Prog Review Analyst | 0.8 | – | – | 2,651–3,200 | – | – |
| Staff Services Mgr I | 2.6 | 3 | 3 | 2,415–2,913 | 96,270 | 99,220 |
| Assoc Budget Analyst | 5 | 6 | 6 | 2,197–2,651 | 185,242 | 189,286 |
| Assoc Prog Review Analyst | 0.6 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1.8 | 2 | 2 | 1,407–2,197 | 39,225 | 41,055 |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 18,859 | 19,760 |
| Budget Techn I | 0.3 | 1 | 1 | 1,138–1,565 | 16,462 | 17,161 |
| Office Techn-Typing | 1.9 | 1 | 1 | 1,214–1,551 | 14,890 | 15,463 |
| Sr Steno | 0.2 | – | – | 1,236–1,512 | – | – |
| Office Asst II-Typing | 0.8 | 1 | 1 | 1,048–1,367 | 13,234 | 13,660 |
| Word Processing Techn | 1.9 | 2 | 2 | 1,048–1,309 | 30,828 | 31,416 |
| Totals, Capitol Outlay, Business, Transportation and Housing, Resources, Environment, Energy | 23.9 | 25 | 25 | $708,808 | $757,498 | $775,204 |
| **Health And Welfare** | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Prin Prog Budget Analyst III | 1.9 | 2 | 2 | 3,052–3,690 | 88,560 | 88,560 |
| Prin Prog Budget Analyst I | 2.7 | 3 | 3 | 2,778–3,357 | 111,872 | 115,367 |
| Staff Services Mgr I | 3.9 | 5 | 5 | 2,415–2,913 | 168,085 | 170,683 |
| Assoc Budget Analyst | 5.9 | 4 | 4 | 2,197–2,651 | 117,320 | 121,822 |
| Staff Services Analyst-Gen | 1.3 | 2 | 2 | 1,407–2,197 | 35,160 | 36,696 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,836 | 19,836 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Budget Techn I | 0.1 | – | – | 1,138–1,565 | – | – |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 1.8 | 1 | 1 | 1,048–1,309 | 14,040 | 14,568 |
| Totals, Health and Welfare | 20.9 | 21 | 21 | $659,564 | $674,285 | $687,496 |
| **Budget Operations Support, Office of Information Technology:** | | | | | | |
| Office of PBM for Budget Operations Support, Office of Information Technology: | | | | | | |
| Director | 1 | 1 | 1 | 4,680 | 56,160 | 56,160 |
| C.E.A. IV | 0.3 | – | – | 3,618–4,680 | – | – |
| Exec Secty I | 0.4 | 1 | 1 | 1,389–1,653 | 19,568 | 19,836 |
| Budget Operations Support: | | | | | | |
| C.E.A. II | 0.9 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Office Techn-Typing | 0.8 | 1 | 1 | 1,214–1,551 | 16,172 | 16,868 |
| Word Processing Techn | 1.7 | 2 | 2 | 1,048–1,309 | 28,256 | 28,872 |
| Financial Operations: | | | | | | |
| Prin Prog Budget Analyst III | 1 | 1 | 1 | 3,052–3,690 | 44,280 | 44,280 |
| Sr Budget Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Adm Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Budget Analyst | 0.5 | – | – | 2,197–2,651 | – | – |
| Staff Services Analyst-Gen | 1.5 | 2 | 2 | 1,407–2,197 | 38,311 | 40,028 |
| Office Services Supvr II-Gen | 0.3 | – | – | 1,358–1,768 | – | – |
| Mgt Services Techn | 0.7 | – | – | 1,177–1,565 | – | – |
| Budget Techn I | 0.2 | 2 | 2 | 1,138–1,565 | 34,893 | 36,409 |
| Acct Clk II | 0.5 | 1 | 1 | 1,087–1,367 | 13,374 | 13,812 |
| Investable Resources: | | | | | | |
| Prin Prog Budget Analyst III | 0.9 | 1 | 1 | 3,052–3,690 | 42,055 | 44,108 |
| Prin Prog Budget Analyst I | 0.1 | – | – | 2,778–3,357 | – | – |
| Staff Adm Analyst | 0.3 | – | – | 2,415–2,913 | – | – |
| Assoc Budget Analyst | 1.9 | 2 | 2 | 2,197–2,651 | 63,624 | 63,624 |
| Staff Services Analyst-Gen | 1.3 | 2 | 2 | 1,407–2,197 | 46,684 | 47,636 |

## 8860 DEPARTMENT OF FINANCE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| Office of Information Technology: | | | | SALARY RANGE | | |
| Dep DP Off | 1 | 1 | 1 | 4,057 | 48,684 | 48,684 |
| DP Mgr IV | 2 | 2 | 2 | 3,200–3,869 | 92,856 | 92,856 |
| DP Mgr III | 2.5 | 5 | 5 | 2,913–3,518 | 196,560 | 199,896 |
| DP Mgr II | 4.7 | 8 | 8 | 2,651–3,200 | 278,796 | 284,064 |
| DP Mgr I | 0.8 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Exec Secty I | 0.8 | – | – | 1,389–1,653 | – | – |
| Office Techn-Typing | 0.3 | – | – | 1,214–1,551 | – | – |
| Steno | 0.5 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 0.6 | 1 | 1 | 1,048–1,309 | 13,008 | 13,008 |
| Totals, Budget Operations Support, Office of Information Technology | 30.5 | 39 | 39 | $994,477 | $1,240,629 | $1,257,489 |
| **Office of PBM for Legislation, Mandates, Federal, Constitutional Officers:** | | | | | | |
| Asst Director | 0.6 | 1 | 1 | 4,960 | 59,520 | 59,520 |
| C.E.A. IV | 0.3 | – | – | 3,618–4,680 | – | – |
| C.E.A. II | 1 | 2 | 2 | 3,052–4,057 | 97,368 | 97,368 |
| Staff Services Analyst-Gen | 0.3 | 1 | 1 | 1,407–2,197 | 17,488 | 18,244 |
| Mgt Services Techn | 0.4 | – | – | 1,177–1,565 | – | – |
| Local Mandates, Legislation: | | | | | | |
| Prin Prog Budget Analyst III | 2 | 3 | 3 | 3,052–3,690 | 129,810 | 131,808 |
| Prin Prog Budget Analyst I | 1 | 1 | 1 | 2,778–3,357 | 40,284 | 40,284 |
| Sr Budget Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc Budget Analyst | 2.9 | 4 | 4 | 2,197–2,651 | 119,568 | 122,268 |
| Staff Services Analyst-Gen | 2.3 | 2 | 2 | 1,407–2,197 | 42,740 | 44,652 |
| Budget Techn I | 0.7 | – | – | 1,138–1,565 | – | – |
| Office Techn-Typing | 1.9 | 2 | 2 | 1,214–1,551 | 32,174 | 32,759 |
| Office Asst II-Typing | 0.9 | – | – | 1,048–1,367 | – | – |
| Federal, Collective Bargaining, Constitutional Officers: | | | | | | |
| C.E.A. II | 1 | – | – | 3,052–4,057 | – | – |
| Staff Services Mgr I | 0.5 | – | – | 2,415–2,913 | – | – |
| Assoc Budget Analyst | 0.1 | – | – | 2,197–2,651 | – | – |
| Totals, Office of PBM, Local Mandates, Legislation, Federal, Constitutional Officers | 16.9 | 17 | 17 | $523,805 | $577,352 | $585,303 |
| **Office of PBM for Corrections, Judicial, Consumer Affairs, General Government, Financial & Performance Accountability, Program Evaluation, Fiscal Systems & Consulting:** | | | | | | |
| C.E.A. IV | 1 | 1 | 1 | 3,618–4,680 | 56,160 | 56,160 |
| C.E.A. II | 0.9 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Corrections, Judicial, Consumer Affairs, General Government: | | | | | | |
| Prin Prog Budget Analyst III | 2.4 | 1 | 1 | 3,052–3,690 | 44,108 | 44,280 |
| Prin Prog Budget Analyst I | 1.5 | 3 | 3 | 2,778–3,357 | 117,488 | 119,282 |
| Staff Services Mgr I | 3.9 | 4 | 4 | 2,415–2,913 | 137,053 | 138,744 |
| Assoc Budget Analyst | 4 | 5 | 5 | 2,197–2,651 | 157,140 | 158,572 |
| Staff Services Analyst-Gen | 2.1 | 1 | 1 | 1,407–2,197 | 23,484 | 24,600 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 18,618 | 19,434 |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 14,614 | 15,169 |
| Word Processing Techn | 0.8 | 1 | 1 | 1,048–1,309 | 15,074 | 15,659 |
| Financial And Performance Accountability: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 48,684 | 48,684 |
| Supvng Mgt Auditor | 3.1 | 3 | 3 | 2,913–3,518 | 126,648 | 126,648 |
| Sr Mgt Auditor | 3 | 3 | 3 | 2,651–3,200 | 108,612 | 110,136 |
| Staff Mgt Auditor | 3.8 | 4 | 4 | 2,415–2,913 | 137,823 | 139,419 |
| Assoc Mgt Auditor | 12.9 | 16 | 16 | 2,197–2,651 | 473,778 | 490,164 |
| Staff Services Mgt Auditor | 12.8 | 14 | 14 | 1,407–2,197 | 291,714 | 302,336 |
| Mgt Services Techn | 0.5 | 1 | 1 | 1,177–1,565 | 16,809 | 16,896 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Office Asst II-Typing | 0.3 | 1 | 1 | 1,048–1,367 | 13,304 | 13,736 |
| Steno | 1.5 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Program Evaluation Unit: | | | | | | |
| Supvng Prog Review Analyst | 1.7 | 2 | 2 | 2,913–3,518 | 84,432 | 84,432 |
| Sr Prog Review Analyst | 6 | 6 | 6 | 2,651–3,200 | 228,207 | 229,956 |
| Staff Prog Review Analyst | 2 | 2 | 2 | 2,415–2,913 | 69,912 | 69,912 |
| Staff Services Mgr I | 0.5 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Prog Review Analyst | 6.6 | 7 | 7 | 2,197–2,651 | 214,746 | 217,410 |
| Asst Prog Review Analyst | 2.2 | 3 | 3 | 1,827–2,197 | 78,696 | 79,092 |
| Office Techn-Gen | 0.6 | – | – | 1,214–1,551 | – | – |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Office Asst II-Typing | 1 | 1 | 1 | 1,048–1,367 | 14,568 | 14,568 |
| Word Processing Techn | 1.2 | 2 | 2 | 1,048–1,309 | 28,452 | 28,872 |
| Fiscal Systems and Consult Unit: | | | | | | |
| Supvng Adm Analyst | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Sr Adm Analyst | 2 | 2 | 2 | 2,651–3,200 | 76,800 | 76,800 |
| Staff Adm Analyst | 3 | 3 | 3 | 2,415–2,913 | 102,732 | 104,463 |
| Assoc Adm Analyst | 1.8 | 3 | 3 | 2,197–2,651 | 86,996 | 91,180 |
| Asst Adm Analyst | 1.1 | 1 | 1 | 1,827–2,197 | 26,364 | 26,364 |

## 8860 DEPARTMENT OF FINANCE—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Office Techn-Typing | – | 1 | 1 | 1,214–1,551 | 14,706 | 15,267 |
| Office Asst II-Typing | 0.6 | – | – | 1,048–1,367 | – | – |
| Totals, Office of PBM, Corrections, Judicial, Consumer Affairs, General Government, Financial & Performance Accountability, Program Evaluation, Fiscal Systems and Consulting | 89.8 | 100 | 100 | $2,673,365 | $3,004,254 | $3,054,767 |
| **Office of PBM for Administration-Affirm Action, Collective Bargaining, Fiscal Information Programs:** | | | | | | |
| C.E.A. IV | – | 1 | 1 | 3,618–4,680 | 43,416 | 45,552 |
| Sr Word Processing Techn | – | 1 | 1 | 1,260–1,486 | 17,588 | 17,832 |
| Administration-Affirm Action, Collective Bargaining: | | | | | | |
| C.E.A. II | 1 | 1 | 1 | 3,052–4,057 | 44,996 | 47,180 |
| Staff Services Mgr II-Supvy | 0.5 | 1 | 1 | 2,651–3,200 | 37,512 | 38,400 |
| Prin Prog Budget Analyst I | 1.5 | 2 | 2 | 2,778–3,357 | 77,796 | 79,626 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Budget Analyst | 1 | 1 | 1 | 2,197–2,651 | 30,006 | 31,446 |
| Assoc Govtl Prog Analyst | 0.7 | 1 | 1 | 2,197–2,651 | 23,484 | 24,600 |
| Staff Services Analyst-Gen | 0.9 | 2 | 2 | 1,407–2,197 | 39,353 | 41,016 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Exec Secty I | – | 1 | 1 | 1,389–1,653 | 16,668 | 17,400 |
| Office Services Supvr II-Gen | 0.5 | – | – | 1,358–1,768 | – | – |
| Office Techn-Typing | 1 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| Sr Word Processing Techn | 1.2 | 1 | 1 | 1,260–1,486 | 16,520 | 17,222 |
| Office Asst II-Typing | 0.4 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 1.8 | 3 | 3 | 1,048–1,309 | 42,036 | 42,912 |
| Office Asst I-Gen | 0.1 | 1 | 1 | 944–1,087 | 11,877 | 12,252 |
| Business Services: | | | | | | |
| Bus Service Off II | 1 | 1 | 1 | 2,002–2,415 | 28,980 | 28,980 |
| Bus Service Asst | 1 | 1 | 1 | 1,523–1,827 | 20,364 | 21,312 |
| Office Services Supvr I-Gen | 0.8 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Stock Clk | 0.2 | – | – | 1,168–1,486 | – | – |
| Acct Clk II | 0.7 | 1 | 1 | 1,087–1,367 | 14,128 | 14,660 |
| Office Asst II-Typing | 0.3 | – | – | 1,048–1,367 | – | – |
| Office Asst II-Gen | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Office Asst I-Gen | 0.8 | 2 | 2 | 944–1,087 | 24,059 | 24,829 |
| Personnel: | | | | | | |
| Staff Services Mgr I | 0.5 | – | – | 2,415–2,913 | – | – |
| Assoc Personnel Analyst | 0.9 | 1 | 1 | 2,197–2,651 | 30,348 | 31,812 |
| Staff Services Analyst-Gen | 0.3 | 1 | 1 | 1,407–2,197 | 19,872 | 20,076 |
| Personnel Asst II | 1 | 1 | 1 | 1,481–1,768 | 19,764 | 20,648 |
| Personnel Asst I | 1.6 | 2 | 2 | 1,126–1,551 | 37,224 | 37,224 |
| Office Asst II-Typing | 0.9 | 1 | 1 | 1,048–1,367 | 12,989 | 13,409 |
| Performance Measurements: | | | | | | |
| Supvng Prog Review Analyst | 0.5 | – | – | 2,913–3,518 | – | – |
| Staff Services Mgr I | 0.5 | – | – | 2,415–2,913 | – | – |
| Assoc Prog Review Analyst | 1 | – | – | 2,197–2,651 | – | – |
| Asst Prog Review Analyst | 0.8 | – | – | 1,827–2,197 | – | – |
| Staff Services Analyst-Gen | 0.5 | – | – | 1,407–2,197 | – | – |
| Mgt Services Techn | 0.2 | – | – | 1,177–1,565 | – | – |
| Planning And New Applications: | | | | | | |
| DP Mgr III | 0.2 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| Staff Services Mgr III | 0.8 | – | – | 2,913–3,518 | – | – |
| Staff Programmer Analyst | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc DP Analyst | 0.8 | – | – | 2,197–2,651 | – | – |
| Assoc Programmer Analyst | 0.1 | 1 | 1 | 2,197–2,651 | 26,364 | 27,636 |
| DP Techn | 0.8 | 1 | 1 | 1,198–1,523 | 17,271 | 18,015 |
| Planning And Systems Support: | | | | | | |
| Prin Prog Budget Analyst III | 0.1 | – | – | 3,052–3,690 | – | – |
| DP Mgr III | 0.7 | – | – | 2,913–3,518 | – | – |
| Prin Prog Budget Analyst I | 1 | 1 | 1 | 2,778–3,357 | 37,512 | 39,342 |
| Sr Programmer Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1.7 | 1 | 1 | 2,415–2,913 | 32,828 | 34,416 |
| Staff Programmer Analyst | 0.3 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| EDP Services: | | | | | | |
| C.E.A. II | 0.9 | 1 | 1 | 3,052–4,057 | 46,249 | 48,496 |
| DP Mgr III | 1 | 1 | 1 | 2,913–3,518 | 42,216 | 42,216 |
| DP Mgr II | 2.8 | 3 | 3 | 2,651–3,200 | 115,200 | 115,200 |
| Sr Programmer Analyst | 0.2 | – | – | 2,651–3,200 | – | – |
| Sr DP Analyst | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Programmer Analyst | 5.1 | 6 | 6 | 2,415–2,913 | 207,989 | 209,601 |
| DP Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Staff DP Analyst | 0.8 | – | – | 2,415–2,913 | – | – |
| Assoc Programmer Analyst | 9.6 | 11 | 11 | 2,197–2,651 | 330,554 | 336,500 |
| Assoc DP Analyst | 1.1 | 2 | 2 | 2,197–2,651 | 61,476 | 62,892 |
| Programmer II | 1.7 | 2 | 2 | 1,827–2,197 | 45,398 | 47,532 |
| DP Techn Supvr I | 0.8 | 1 | 1 | 1,745–2,098 | 21,842 | 22,859 |
| Programmer I | 0.3 | 1 | 1 | 1,407–1,827 | 18,412 | 19,242 |
| Sr DP Techn | 4.7 | 5 | 5 | 1,462–1,745 | 96,444 | 99,873 |
| DP Techn | 4.5 | 4 | 4 | 1,198–1,523 | 70,124 | 72,391 |
| Office Asst II-Typing | – | 1 | 1 | 1,048–1,367 | 13,584 | 14,040 |

## 8860 DEPARTMENT OF FINANCE—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Office Asst I-Typing | 0.8 | – | – | 976–1,126 | – | – |
| CFIS Support Services: | | | | | | |
| Office Techn-Typing | 1.8 | 2 | 2 | 1,214–1,551 | 32,576 | 33,974 |
| Office Asst II-Typing | 0.2 | – | – | 1,048–1,367 | – | – |
| Word Processing Techn | 1.8 | 2 | 2 | 1,048–1,309 | 29,220 | 29,724 |
| Office Asst I-Typing | 0.2 | – | – | 976–1,126 | – | – |
| CALSTARS Develop And Support: | | | | | | |
| Supvng Adm Analyst | 3 | 3 | 3 | 2,913–3,518 | 126,648 | 126,648 |
| Sr Adm Analyst | 7.2 | 7 | 7 | 2,651–3,200 | 267,024 | 268,800 |
| Staff Adm Analyst | 3.5 | 5 | 5 | 2,415–2,913 | 166,472 | 171,548 |
| Assoc Adm Analyst | 0.6 | 5 | 5 | 2,197–2,651 | 132,668 | 139,076 |
| Totals, Office of PBM, Administration-Affirm Action, Fiscal Information Programs | 90.2 | 104 | 104 | $2,493,778 | $2,875,527 | $2,937,233 |
| Overtime | – | – | – | 284,528 | 224,740 | 224,740 |
| Temporary Help | 11.1 | 7.3 | 7.3 | 194,482 | 194,445 | 194,445 |
| Student Asst | 4.9 | 5 | 5 | 67,655 | 79,609 | 79,609 |
| TOTALS, AUTHORIZED POSITIONS | 356.7 | 392.3 | 392.3 | $10,727,717 | $11,978,833 | $12,187,419 |
| *Regular/Ongoing Positions* | *340.7* | *380* | *380* | *10,181,052* | *11,480,039* | *11,688,625* |
| *Temporary Help* | *16* | *12.3* | *12.3* | *262,137* | *274,054* | *274,054* |
| *Overtime* | – | – | – | *284,528* | *224,740* | *224,740* |

## 8910 OFFICE OF ADMINISTRATIVE LAW *

| ORGANIZATIONAL UNIT Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| | | | | SALARY RANGE | | |
| Director | 1 | 1 | 1 | $5,668 | $68,012 | $68,012 |
| Staff Counsel III | 1.6 | 3 | 2 | 3,602–4,360 | 137,787 | 96,849 |
| Dep Director | 0.1 | 1 | 1 | 4,077–4,274 | 49,318 | 51,288 |
| Chief Dep Director | 1 | 1 | 1 | 4,077–4,274 | 51,288 | 51,288 |
| Staff Counsel III | 1 | 1 | 1 | 3,708–3,888 | 46,656 | 46,656 |
| Staff Counsel II | 3.5 | 2 | 2 | 3,128–3,780 | 86,479 | 88,422 |
| Assoc Director Govtl Affairs | – | 1 | 1 | 3,372–3,534 | 42,408 | 42,408 |
| Staff Counsel I | 2.6 | 5 | 4 | 2,845–3,440 | 173,736 | 146,374 |
| Staff Services Mgr II-Supvr | 1.8 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Staff Services Mgr I | 1 | 1 | 1 | 2,415–2,913 | 34,956 | 34,956 |
| Assoc Govtl Prog Analyst | 6.3 | 5 | 5 | 2,197–2,651 | 156,156 | 158,820 |
| Legal Counsel | 4 | 10.5 | 10.5 | 2,051–2,591 | 290,194 | 300,153 |
| Adm Asst I | 0.4 | – | – | 1,827–2,303 | – | – |
| Staff Services Analyst-Gen | 0.7 | 1 | 1 | 1,407–2,197 | 23,034 | 24,120 |
| Legal Support Supvr I | 1 | 1 | 1 | 1,512–1,983 | 21,708 | 21,708 |
| Legal Asst | 0.1 | 1 | 1 | 1,544–1,854 | 20,443 | 21,390 |
| Sr Legal Typist | 3.1 | 3 | 3 | 1,331–1,729 | 55,367 | 56,265 |
| Editorial Techn | 1.3 | 1 | 1 | 1,407–1,673 | 20,076 | 20,076 |
| Exec Secty I | 0.8 | 1 | 1 | 1,389–1,653 | 16,668 | 17,400 |
| Office Techn-Typing | 1.4 | 1 | 1 | 1,214–1,551 | 15,074 | 15,659 |
| Editorial Aid | 0.5 | 2 | 2 | 1,288–1,523 | 32,922 | 34,158 |
| Mgt Services Techn | – | 1 | 1 | 1,177–1,376 | 14,124 | 14,664 |
| Office Asst II-Typing | 2.8 | 5 | 5 | 1,048–1,367 | 67,761 | 69,507 |
| Word Processing Techn | 0.6 | 3 | 3 | 1,048–1,309 | 39,588 | 41,070 |
| Temporary Help | 1.6 | 1 | 1 | 25,548 | 15,722 | 15,722 |
| TOTALS, AUTHORIZED POSITIONS | 38.2 | 53.5 | 51.5 | $1,094,169 | $1,517,877 | $1,475,365 |
| *Regular/Ongoing Positions* | *36.6* | *52.5* | *50.5* | *1,068,621* | *1,502,155* | *1,459,643* |
| *Temporary Help* | *1.6* | *1* | *1* | *25,548* | *15,722* | *15,722* |

## 8940 MILITARY DEPARTMENT *

| ORGANIZATIONAL UNIT Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
|---|---|---|---|---|---|---|
| **Office of the Adjutant General** | | | | | | |
| Adjutant General's Office: | | | | SALARY RANGE | | |
| Lieut General-Adjutant General | 1 | 1 | 1 | $5,138–6,351 | $76,216 | $76,216 |
| Brig General-Asst Adj Gen | 1 | 1 | 1 | 3,893–5,514 | 66,173 | 66,173 |
| Lt Col-Military Aide to the Governor | 1 | 1 | 1 | 2,525–4,097 | 37,434 | 37,434 |
| Warrant Off W3-Adm Asst | 1 | 1 | 1 | 1,870–2,740 | 28,574 | 29,266 |
| Exec Secty I | 1 | 1 | 1 | 1,389–1,653 | 19,702 | 19,836 |
| Office of the Staff Judge Advocate: | | | | | | |
| Major-Staff Judge Advocate | 1 | 1 | 1 | 2,184–3,494 | 41,930 | 41,930 |
| Office of the Inspector General: | | | | | | |
| Major-Chief | 1 | 1 | 1 | 2,184–3,494 | 41,930 | 41,930 |
| Office Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office of Public Affairs: | | | | | | |
| Lieut Colonel-Chief | 1 | 1 | 1 | 2,525–4,097 | 49,159 | 49,159 |
| Sgt First Class E7-Public Affairs Spec | 1 | 1 | 1 | 1,500–2,456 | 29,474 | 29,474 |
| Staff Sgt E6-Public Affairs Spec | 1 | 1 | 1 | 1,317–1,904 | 20,525 | 20,861 |
| Office of the Special Representative to the Adjutant General: | | | | | | |
| Special Rep | 1 | 1 | 1 | 2,792–2,925 | 35,100 | 35,100 |

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*The Salary Range and the amounts shown in 1984–85 and 1985–86 for this department do not reflect the 1984–85 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

# 8940 MILITARY DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Office of Government Affairs: | | | | SALARY RANGE | | |
| Major-Government Affairs Off | 1 | 1 | 1 | 2,184–3,494 | 41,930 | 41,930 |
| **Army Division** | | | | | | |
| Command Section: | | | | | | |
| Brig General-Dep Adj Gen | 1 | 1 | 1 | 3,893–5,514 | 66,173 | 66,173 |
| Colonel-Asst Dep Adj Gen | 1 | 1 | 1 | 3,028–4,894 | 58,732 | 58,732 |
| Sgt E5-Community Affairs Spec | 1 | 1 | 1 | 1,191–1,660 | 16,968 | 17,335 |
| Office Techn | 1 | 1 | 1 | 1,214–1,551 | 16,868 | 17,100 |
| **Directorate of Military Personnel:** | | | | | | |
| Executive Section: | | | | | | |
| Major-Dep Director | 1 | 1 | 1 | 2,184–3,494 | 41,930 | 41,930 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Officer Personnel Mgt Branch: | | | | | | |
| Sgt First Class E7-Off Pers Spec | 1 | 1 | 1 | 1,500–2,456 | 24,550 | 24,998 |
| Staff Sgt E6-Military Pers Clk | 1 | 1 | 1 | 1,317–1,904 | 18,260 | 18,301 |
| Office Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Enlisted Personnel Mgt Branch: | | | | | | |
| Major-Chief | 1 | 1 | 1 | 2,184–3,494 | 39,880 | 40,031 |
| Sgt E5-Military Pers Clk | 1 | 1 | 1 | 1,191–1,660 | 18,314 | 18,418 |
| Office Serv Supvr | 1 | 1 | 1 | 1,214–1,551 | 16,926 | 17,100 |
| Office Techn | – | 1 | 1 | 1,214–1,551 | 15,120 | 15,708 |
| Office Asst II | 5.4 | 4 | 4 | 1,048–1,309 | 56,658 | 57,078 |
| Support Branch: | | | | | | |
| Warrant Off W4-Chief | 1 | 1 | 1 | 2,066–3,244 | 38,924 | 38,924 |
| Staff Sgt E6-Casualty NCO | 1 | 1 | 1 | 1,317–1,904 | 20,605 | 20,899 |
| Sgt E5-Military Pers Clk | 1 | 1 | 1 | 1,191–1,660 | 18,206 | 18,370 |
| Office Techn | 1 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Office Asst II | 2 | 2 | 2 | 1,048–1,309 | 28,740 | 29,136 |
| Directorate of Plans, Operations and Training: | | | | | | |
| Executive Section: | | | | | | |
| Major-Dep Director | 1 | 1 | 1 | 2,184–3,494 | 41,930 | 41,930 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Plans and Operations Branch: | | | | | | |
| Lieut Colonel-Chief | 1 | 1 | 1 | 2,525–4,097 | 49,159 | 49,159 |
| Civil Defense Signal Off | 1 | 1 | 1 | 2,251–2,717 | 32,604 | 32,604 |
| Capt-Plans Off | 1 | 2 | 2 | 1,719–2,305 | 36,167 | 36,167 |
| First Lieut-Plans Off | – | 1 | 1 | 1,500–1,871 | 27,656 | 27,656 |
| TWX Opr | 1 | 1 | 1 | 1,126–1,309 | 15,708 | 15,708 |
| Office Asst II | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Organization and Training Branch: | | | | | | |
| Capt-Asst Chief | 1 | 1 | 1 | 1,981–3,014 | 36,167 | 36,167 |
| First Lieut-Training Off | – | 1 | 1 | 2,239–2,589 | 30,774 | 30,774 |
| Office Asst II | 2 | 2 | 2 | 1,048–1,309 | 29,136 | 29,136 |
| Military Academy Branch: | | | | | | |
| Warrant Off W4-Adm Off | 1 | 1 | 1 | 2,066–3,244 | 38,924 | 38,924 |
| Temporary Help-Military | 1.2 | 1.6 | 1.6 | (32,056) | 41,600 | 41,600 |
| Directorate of Logistics: | | | | | | |
| Executive Section: | | | | | | |
| Colonel-Director | 1 | 1 | 1 | 3,028–4,894 | 58,732 | 58,732 |
| Lieut Colonel-Dep Director | 1 | 1 | 1 | 2,525–4,097 | 49,159 | 49,159 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Training Installations Branch: | | | | | | |
| Lieut Colonel-Chief | 1 | 1 | 1 | 2,525–4,097 | 49,159 | 49,159 |
| Warrant Off W3-Fed Acctg Off | 1 | 1 | 1 | 1,870–2,740 | 29,266 | 29,266 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Office Asst II | 1 | 1 | 1 | 1,048–1,309 | 14,128 | 14,568 |
| Facilities Branch: | | | | | | |
| Major-Chief | 1 | 1 | 1 | 2,184–3,494 | 41,930 | 41,930 |
| Major-Exec Off | 1 | 1 | 1 | 2,184–3,494 | 41,930 | 41,930 |
| Major-Engrng Off | 1 | 1 | 1 | 2,184–3,494 | 41,930 | 41,930 |
| Sgt First Class E7-Opns NCO | 1 | 1 | 1 | 1,500–2,456 | 29,474 | 29,474 |
| Warrant Off W2-Chief Prop Sec | 1 | 1 | 1 | 1,653–2,453 | 26,612 | 26,612 |
| Envirntl Planner | 1 | 1 | 1 | 1,407–2,197 | 23,574 | 24,696 |
| Office Techn | 1 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 14,292 | 14,832 |
| Office Asst II | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Plans, Operations and Management Branch: | | | | | | |
| Major-Chief | 1 | 1 | 1 | 2,184–3,494 | 41,930 | 41,930 |
| Warrant Off W4-Adm Asst | 1 | 1 | | 2,066–3,244 | 38,924 | 38,924 |
| Capt-Reports of Survey Off | 1 | 1 | 1 | 1,981–3,014 | 36,167 | 36,167 |
| Office Asst II | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Military Depot: | | | | | | |
| Warehouse Mgr I | 1 | 1 | 1 | 1,745–2,303 | 23,214 | 24,312 |
| Sgt First Class E7-Auto Supvr | 1 | 1 | 1 | 1,500–2,456 | 29,474 | 29,474 |
| Sgt First Class E7-Sup & Maint NCO | 1 | 1 | 1 | 1,500–2,456 | 29,474 | 29,474 |
| Staff Sgt E6-Lead Supply & Maint NCO | 1 | 1 | 1 | 1,317–1,904 | 20,314 | 20,395 |
| Staff Sgt E6-Asst Warehouse Mgr | 1 | 1 | 1 | 1,317–1,904 | 22,847 | 22,847 |
| Staff Sgt E6-Rehab Supvr | 1 | 1 | 1 | 1,317–1,904 | 22,847 | 22,847 |
| Materials & Stores Supvr I | 2 | 2 | 2 | 1,401–1,827 | 38,279 | 39,101 |
| Warehouse Worker | 1 | 1 | 1 | 1,401–1,666 | 18,276 | 18,276 |

## 8940 MILITARY DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Sgt E5-Supply & Maint NCO | 2 | 2 | 2 | 1,191–1,660 | 37,684 | 38,371 |
| Trng Base Custodian I | 0.7 | 1 | 1 | 1,114–1,294 | 13,680 | 14,142 |
| National Guard Organizations: | | | | | | |
| Capt-Pers & Adm Off | 1 | 1 | 1 | 2,149–3,221 | 38,654 | 38,654 |
| Sgt First Class E7-Adm Asst | 2 | 2 | 2 | 1,605–2,617 | 49,425 | 49,742 |
| Sgt First Class E7-Log NCO | 1 | – | – | 1,605–2,617 | – | – |
| State Military Reserve Section: | | | | | | |
| Lieut Colonel-Adm Asst | 1 | – | – | 2,525–4,097 | – | – |
| Sgt First Class E7-Adm Asst | – | 1 | 1 | 1,500–2,456 | 29,474 | 29,474 |
| **Air Division** | | | | | | |
| Command Section: | | | | | | |
| Brig Gen-Dept Adj Gen | 1 | 1 | 1 | 3,893–5,514 | 66,173 | 66,173 |
| Colonel-Chief of Staff | 1 | 1 | 1 | 3,028–4,894 | 58,732 | 58,732 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Directorate of Personnel & Administration: | | | | | | |
| Master Sgt E7-Adm Supvr | 1 | 1 | 1 | 1,500–2,456 | 29,474 | 29,474 |
| Office Asst II | 0.9 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Directorate of Operations: | | | | | | |
| Lieut Colonel-Director | 1 | 1 | 1 | 2,525–4,097 | 52,159 | 52,159 |
| Lieut Colonel-Trng Off | 1 | 1 | 1 | 2,525–4,097 | 49,159 | 49,159 |
| Major-Operations Off | 1 | 1 | 1 | 2,184–3,494 | 44,876 | 44,876 |
| Sr Master Sgt E8-Trng NCO | 1 | 1 | 1 | 1,992–2,685 | 26,462 | 26,882 |
| Secty | 0.9 | 1 | 1 | 1,236–1,512 | 15,396 | 15,956 |
| Dirctorate of Logistics: | | | | | | |
| Colonel-Director | 1 | 1 | 1 | 3,028–4,894 | 58,732 | 58,732 |
| Directorate of Resources: | | | | | | |
| Lieut Colonel-Director | 1 | 1 | 1 | 2,525–4,097 | 49,159 | 49,159 |
| Lieut Colonel-Engr Off | 1 | 1 | 1 | 2,525–4,097 | 49,159 | 49,159 |
| **Resource Management Division** | | | | | | |
| Command Section: | | | | | | |
| Colonel-Dep Adj Gen | 1 | 1 | 1 | 3,028–4,894 | 58,732 | 58,732 |
| Office Asst II | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Directorate of Administration and Special Staff: | | | | | | |
| Executive Section: | | | | | | |
| Colonel-Director | 1 | 1 | 1 | 3,028–4,894 | 58,732 | 58,732 |
| Major-Career Counselor | 1 | 1 | 1 | 2,184–3,494 | 41,930 | 41,930 |
| First Lieut-Adm Asst | 1 | – | – | 2,239–2,589 | – | – |
| Office of Administration: | | | | | | |
| Lieut Colonel-Chief | 1 | 1 | 1 | 2,525–4,097 | 49,159 | 49,159 |
| Master Sgt E8-Asst Adm Off | 1 | 1 | 1 | 1,992–2,685 | 32,174 | 32,174 |
| Office Techn | – | 1 | 1 | 1,214–1,551 | 15,120 | 15,708 |
| Steno | 1 | – | – | 1,029–1,339 | – | – |
| Central Files and Library Section: | | | | | | |
| Office Serv Supvr I | 1 | 1 | 1 | 1,214–1,551 | 16,404 | 17,100 |
| Office Asst II | 4.9 | 5 | 5 | 1,048–1,309 | 72,274 | 72,796 |
| Publications and Directives Section: | | | | | | |
| Sr Word Processing Techn | 1 | 1 | 1 | 1,260–1,486 | 17,832 | 17,832 |
| Word Processing Techn | 3 | 3 | 3 | 1,048–1,309 | 46,634 | 47,124 |
| Reproduction and Distribution Section: | | | | | | |
| Sgt First Class E7-Chief | 1 | 1 | 1 | 1,500–2,456 | 24,542 | 24,542 |
| Sgt E5-Publications NCO | 1 | 1 | 1 | 1,191–1,660 | 18,206 | 18,206 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 15,120 | 15,708 |
| Mach Opr I | 1.7 | 2 | 2 | 1,135–1,321 | 29,012 | 30,098 |
| Cal Guard Home Loan Section: | | | | | | |
| Warrant Off W2-Coord | 1 | 1 | 1 | 1,653–2,453 | 24,138 | 24,714 |
| Office Asst II | 0.9 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Temporary Help-Military | 0.5 | – | – | (9,087) | – | – |
| Office of Comptroller: | | | | | | |
| Executive Section: | | | | | | |
| Colonel-Comptroller | 1 | 1 | 1 | 3,028–4,894 | 58,732 | 58,732 |
| Lieut Colonel-Dep Comptroller | 1 | 1 | 1 | 2,525–4,097 | 46,628 | 46,628 |
| Secty | 1 | 1 | 1 | 1,236–1,512 | 17,448 | 17,448 |
| Budget Branch: | | | | | | |
| Major-Fiscal Off | 1 | 1 | 1 | 2,184–3,494 | 41,624 | 41,930 |
| Warrant Off W4-Budget Off | 1 | 1 | 1 | 2,066–3,244 | 34,958 | 35,699 |
| Mgt Services Techn | – | 0.5 | 0.5 | 1,177–1,565 | 7,068 | 7,332 |
| Accounting Branch: | | | | | | |
| Sr Acctg Off | 1 | 1 | 1 | 2,197–2,651 | 29,094 | 30,470 |
| Acctg Techn | 0.4 | 1 | 1 | 1,214–1,551 | 16,984 | 17,100 |
| Office Services Supvr I | 0.5 | – | – | – | – | – |
| Information Systems Branch: | | | | | | |
| DP Mgr II | 1 | 1 | 1 | 2,651–3,200 | 38,400 | 38,400 |
| Assoc DP Analyst | 1 | 1 | 1 | 2,197–2,651 | 31,812 | 31,812 |
| Programmer I | 0.9 | 1 | 1 | 1,407–1,827 | 21,186 | 21,924 |
| Sr DP Techn | 1 | 1 | 1 | 1,462–1,745 | 20,940 | 20,940 |
| DP Techn | 1 | 1 | 1 | 1,198–1,523 | 18,276 | 18,276 |
| Office Asst II | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Key Data Opr | 1 | 1 | 1 | 976–1,309 | 15,708 | 15,708 |

## 8940 MILITARY DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled 1983–84 | <br>Authorized 1984–85 | <br>Proposed 1985–86 | EXPENDITURES<br>Actual 1983–84 | <br>Estimated 1984–85 | <br>Proposed 1985–86 |
|---|---|---|---|---|---|---|
| Purchasing and Contracting Branch: | | | | SALARY RANGE | | |
| Capt-P&C Off | – | 1 | 1 | 1,981–3,014 | 36,167 | 36,167 |
| Bus Services Off I | 0.7 | 1 | 1 | 1,827–2,197 | 24,792 | 25,968 |
| Materials & Stores Supvr II | 0.3 | – | – | 1,501–1,979 | – | – |
| Office Techn | 0.8 | 1 | 1 | 1,214–1,551 | 17,100 | 17,100 |
| Office Asst II | 0.2 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Claims Branch: | | | | | | |
| Office Services Supvr III | 1 | 1 | 1 | 1,544–1,854 | 22,248 | 22,248 |
| Office Techn | 1 | 1 | 1 | 1,214–1,551 | 15,267 | 15,882 |
| Office Asst II | 2.7 | 3 | 3 | 1,048–1,309 | 42,090 | 42,510 |
| State Personnel Office: | | | | | | |
| Major-State Pers Off | 1 | 1 | 1 | 2,184–3,494 | 41,930 | 41,930 |
| Sgt First Class E7-Asst State Pers Off | 1 | 1 | 1 | 1,500–2,456 | 21,828 | 21,828 |
| Pers Asst II | 1 | 1 | 1 | 1,481–1,768 | 21,216 | 21,216 |
| Pers Asst I | 4 | 4 | 4 | 1,126–1,551 | 73,993 | 74,448 |
| Office Asst II | 0.4 | 1 | 1 | 1,048–1,309 | 12,954 | 13,374 |
| Temporary Help—Military | 1 | 3.3 | 3.3 | (13,442) | 64,930 | 64,930 |
| Temporary Help—Civil Service | 0.3 | 0.3 | 0.3 | (5,752) | 5,000 | 5,000 |
| Overtime | – | – | – | (689) | 4,000 | 4,000 |
| United States Property and Fiscal Office: | | | | | | |
| Sgt First Class E7-Procurement Clk | 1 | 1 | 1 | 1,536–2,512 | 26,213 | 28,391 |
| Sgt E5-Procurement Clk | 2 | 1 | 1 | 1,230–1,719 | 18,049 | 18,167 |
| Sgt E5-Supply Clk | 2 | 2 | 2 | 1,230–1,719 | 34,890 | 35,262 |
| Mgt Services Techn | 0.1 | 1 | 1 | 1,177–1,565 | 14,706 | 15,267 |
| Office Techn | – | 1 | 1 | 1,214–1,551 | 14,568 | 15,120 |
| Office Asst II | 1.1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Totals | 159.5 | 167.7 | 167.7 | $4,179,387 | $4,505,116 | $4,531,276 |
| *Military* | *82.7* | *85.9* | *85.9* | *2,930,109* | *3,081,317* | *3,089,710* |
| *Civil Service* | *76.8* | *81.8* | *81.8* | *1,249,278* | *1,423,799* | *1,441,566* |
| **Armories** | | | | | | |
| Capt-Area Coordinator | 5 | 5 | 5 | 2,525–4,097 | 185,075 | 185,075 |
| Maint Mech | 6 | 6 | 6 | 1,868–2,251 | 147,672 | 147,672 |
| Bldg Maint Worker | 7 | 7 | 7 | 1,557–1,868 | 143,304 | 143,304 |
| Trng Base Custodian III | 3.2 | 4 | 4 | 1,401–1,666 | 76,910 | 77,642 |
| Groundskeeper | 0.2 | – | – | 1,342–1,666 | – | – |
| Trng Base Custodian II | 11 | 12 | 12 | 1,198–1,407 | 200,709 | 202,428 |
| Trng Base Custodian I | 98.4 | 110 | 110 | 1,114–1,294 | 1,660,812 | 1,679,296 |
| Security Guards | 3.9 | 4 | 4 | 1,075–1,246 | 57,623 | 58,640 |
| Temporary Help-Civil Service | 0.2 | 0.2 | 0.2 | (3,528) | 4,320 | 4,320 |
| Totals | 134.9 | 148.2 | 148.2 | $2,211,647 | $2,476,425 | $2,498,377 |
| *Military* | *5* | *5* | *5* | *181,559* | *185,075* | *185,075* |
| *Civil Service* | *129.9* | *143.2* | *143.2* | *2,030,088* | *2,291,350* | *2,313,302* |
| **Air Bases** | | | | | | |
| Supvr Bldg Trades | 2.3 | 3 | 3 | 2,051–2,591 | 84,088 | 84,960 |
| Stationary Engr | 2 | 4 | 4 | 1,931–2,361 | 100,428 | 100,428 |
| Maint Mech | 8.8 | 9 | 9 | 1,868–2,251 | 217,022 | 219,484 |
| Electrician I | 1.7 | 3 | 3 | 1,868–2,251 | 69,620 | 72,364 |
| Plumber I | 1 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Carpenter I | 1.8 | 2 | 2 | 1,786–2,150 | 45,186 | 46,197 |
| Boiler Room Tender | 0.4 | – | – | 1,824–2,006 | – | – |
| Bldg Maint Worker | 3 | 3 | 3 | 1,557–1,868 | 61,416 | 61,416 |
| Trng Base Custodian III | 0.4 | – | – | 1,401–1,666 | – | – |
| Staff Sgt E5-Security Guard | 28 | 28 | 28 | 1,191–1,660 | 450,539 | 453,418 |
| Staff Sgt E5-Firefighter | – | 3 | 3 | 1,191–1,660 | 50,815 | 51,455 |
| Groundskeeper | 4.8 | 5 | 5 | 1,342–1,666 | 90,587 | 91,380 |
| Trng Base Custodian II | 4 | 4 | 4 | 1,198–1,407 | 67,536 | 67,536 |
| Sgt E4-Security Guard | 3 | 3 | 3 | 1,102–1,383 | 50,386 | 50,386 |
| Sgt E4-Firefighter/Driver | – | 3 | 3 | 1,102–1,383 | 48,329 | 49,006 |
| Office Asst II | 3.4 | 4 | 4 | 1,048–1,309 | 57,478 | 57,964 |
| Trng Base Custodian I | 17.9 | 25 | 25 | 1,114–1,294 | 362,547 | 370,707 |
| Janitor | 7.8 | 10 | 10 | 1,038–1,294 | 137,498 | 139,882 |
| Temporary Help-Civil Service | – | 0.5 | 0.5 | – | 9,720 | 9,720 |
| Totals | 90.3 | 110.5 | 110.5 | $1,657,732 | $1,927,807 | $1,950,915 |
| *Military* | *31* | *37* | *37* | *596,431* | *600,069* | *604,265* |
| *Civil Service* | *59.3* | *73.5* | *73.5* | *1,061,301* | *1,327,738* | *1,346,650* |
| **Camp San Luis Obispo** | | | | | | |
| Colonel-Commander | 1 | – | – | 3,083–4,961 | – | – |
| Lieut Col-Commander | – | 1 | 1 | 2,576–4,054 | 49,886 | 49,886 |
| Warrant Off W4-Facilities Engr | 1 | 1 | 1 | 2,081–3,261 | 35,018 | 35,908 |
| Sgt Major E9-Adm Asst | 1 | – | – | 2,338–3,007 | – | – |
| Master Sgt E8-Logistics NCO | 1 | 1 | 1 | 2,022–2,724 | 28,474 | 28,474 |
| Sgt First Class E7-Engr NCO | 1 | 1 | 1 | 1,536–2,512 | 23,610 | 23,610 |
| Sgt First Class E7-Adm Asst | – | 1 | 1 | 1,536–2,512 | 20,428 | 20,511 |
| Electrician Supvr | 0.8 | 1 | 1 | 2,051–2,472 | 29,664 | 29,664 |
| Carpenter Supvr | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Electrician II | 0.2 | – | – | 1,959–2,360 | – | – |
| Plumber II | 1 | 1 | 1 | 1,959–2,360 | 28,320 | 28,320 |
| Maint Mech | 1.5 | 2 | 2 | 1,868–2,251 | 49,428 | 50,520 |
| Military Dept Heavy Equipt Opr | 1 | 1 | 1 | 1,666–1,827 | 21,514 | 21,924 |
| Sgt E5-Supply NCO | 1 | – | – | 1,191–1,660 | – | – |

## 8940 MILITARY DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Materials & Stores Supvr I | – | 1 | 1 | 1,177–1,565 | 16,740 | 17,544 |
| Office Techn | 1 | 1 | 1 | 1,214–1,551 | 16,824 | 17,082 |
| Mechanics Helper | 1 | 1 | 1 | 1,401–1,523 | 18,276 | 18,276 |
| Steno | 0.9 | 1 | 1 | 1,029–1,339 | 12,738 | 13,158 |
| Trng Base Custodian I | 1 | 1 | 1 | 1,114–1,294 | 15,528 | 15,528 |
| Temporary Help-Military | – | 0.3 | 0.3 | – | 9,600 | 9,600 |
| Overtime | – | – | – | (7,588) | 12,000 | 12,000 |
| Totals | 15.4 | 16.3 | 16.3 | $402,920 | $416,368 | $420,325 |
| *Military* | *6* | *5.3* | *5.3* | *194,188* | *167,016* | *167,989* |
| *Civil Service* | *9.4* | *11* | *11* | *208,732* | *249,352* | *252,336* |
| **California Specialized Training Institute** | | | | | | |
| Colonel-Director | 1 | 1 | 1 | 3,083–4,961 | 59,534 | 59,534 |
| Lieut Colonel-Chief Adm Branch | 1 | 1 | 1 | 2,576–4,054 | 49,886 | 49,886 |
| Lieut Colonel-Chief Plans & Research | 1 | 1 | 1 | 2,576–4,054 | 32,256 | 32,256 |
| Lieut Colonel-Chief Academic Branch | 1 | 1 | 1 | 2,576–4,054 | 44,898 | 44,898 |
| Lieut Colonel-Prog Mgr | 2 | 2 | 2 | 2,576–4,054 | 88,040 | 88,040 |
| Major-Instructor | 1 | 1 | 1 | 2,229–3,548 | 42,578 | 42,578 |
| Warrant Off W4-Instructor | 3 | 2 | 2 | 2,081–3,261 | 62,426 | 62,426 |
| Warrant Off W4-Coord Student Svcs | 1 | 1 | 1 | 2,081–3,261 | 23,956 | 23,956 |
| Warrant Off W4-Coord Sup Svcs | 1 | 1 | 1 | 2,081–3,261 | 36,854 | 36,854 |
| Warrant Off W4-Budget & Fiscal Off | 1 | 1 | 1 | 2,081–3,261 | 27,408 | 27,408 |
| Master Sgt E8-Trng Aide Spec | 1 | 1 | 1 | 2,022–2,724 | 32,686 | 32,686 |
| Staff Sgt E6-Research Cntr Techn | 1 | 1 | 1 | 1,357–1,958 | 17,263 | 17,263 |
| Accountant I | 1 | 1 | 1 | 1,401–1,827 | 19,467 | 19,992 |
| Office Techn | 0.9 | 1 | 1 | 1,214–1,551 | 17,042 | 17,100 |
| PFC E3-Adm Spec | 1 | 1 | 1 | 1,086–1,284 | 14,686 | 14,686 |
| PFC E3-Research Asst | 1 | 1 | 1 | 1,086–1,284 | 13,037 | 13,037 |
| Mach Opr II | 0.8 | 1 | 1 | 1,177–1,376 | 14,136 | 14,664 |
| Steno | 1 | 1 | 1 | 1,029–1,339 | 15,396 | 15,396 |
| Word Processing Techn | 0.1 | – | – | 1,043–1,309 | – | – |
| Totals | 20.8 | 20 | 20 | $584,877 | $611,549 | $612,660 |
| *Military* | *17* | *16* | *16* | *522,830* | *545,508* | *545,508* |
| *Civil Service* | *3.8* | *4* | *4* | *62,047* | *66,041* | *67,152* |
| **Los Alamitos Reserve Center** | | | | | | |
| Headquarters: | | | | | | |
| Major-Installation Mgr | 1 | 1 | 1 | 2,368–3,715 | 44,587 | 44,587 |
| Warrant Off W3-Operations Mgr | 1 | 1 | 1 | 2,031–2,939 | 30,958 | 30,958 |
| Sgt E5-Acctg Techn | 1 | 1 | 1 | 1,284–1,799 | 18,455 | 18,455 |
| Secty | 0.3 | 1 | 1 | 1,236–1,512 | 16,292 | 16,976 |
| Office Asst II | 1 | 1 | 1 | 1,048–1,309 | 14,128 | 14,568 |
| Personnel Branch: | | | | | | |
| Sgt E5-Adm/Pers Spec | 1 | 1 | 1 | 1,284–1,799 | 21,594 | 21,594 |
| Sgt E5-Adm Asst | 1 | 1 | 1 | 1,284–1,799 | 21,594 | 21,594 |
| Cpl E4-Adm/Postal Clk | 1 | 1 | 1 | 1,201–1,530 | 18,361 | 18,361 |
| Telephone Opr | 2 | 2 | 2 | 1,048–1,214 | 27,522 | 27,942 |
| Operations Branch: | | | | | | |
| Staff Sgt E6-Opns Spec | 1 | 1 | 1 | 1,420–2,065 | 19,981 | 19,981 |
| Staff Sgt E6-Security NCO | 1 | 1 | 1 | 1,420–2,065 | 20,845 | 20,845 |
| Fire Department: | | | | | | |
| Master Sgt E8-Fire Chief | 1 | 1 | 1 | 2,120–2,866 | 27,656 | 27,656 |
| Sgt First class E7-Fire Capt | 2 | 2 | 2 | 1,605–2,617 | 48,530 | 48,530 |
| Sgt E5-Firefighter | 14 | 14 | 14 | 1,284–1,799 | 227,344 | 227,344 |
| Facilities Engineering Branch: | | | | | | |
| Supvng Mech Engr | 0.3 | – | – | 3,128–3,780 | – | – |
| Capt-Facility Engr Mgr | 1 | 1 | 1 | 2,149–3,221 | 36,588 | 36,588 |
| Warrant Off W4-Facility Mgt Spec | 1 | 1 | 1 | 2,243–3,458 | 26,915 | 26,915 |
| Equipt Maint Supvr | 0.3 | – | – | 2,197–2,651 | – | – |
| Electrician Supvr | 1 | 1 | 1 | 2,051–2,472 | 27,012 | 27,012 |
| Stationary Engr | 1.6 | 2 | 2 | 1,931–2,361 | 51,504 | 51,504 |
| Carpenter Supvr | 1 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Mech Estimator I | 0.8 | 1 | 1 | 1,959–2,360 | 28,149 | 28,320 |
| Plumber II | 1 | 1 | 1 | 1,959–2,360 | 24,612 | 25,800 |
| Carpenter II | 0.9 | 1 | 1 | 1,868–2,251 | 22,416 | 23,508 |
| Electrician I | 2.9 | 3 | 3 | 1,868–2,251 | 71,731 | 72,824 |
| Sheet Metal Worker | 0.1 | – | – | 1,868–2,251 | – | – |
| Plumber I | 0.8 | 1 | 1 | 1,868–2,251 | 22,689 | 23,784 |
| Fusion Welder | 1 | 1 | 1 | 1,827–2,197 | 24,024 | 24,024 |
| Carpenter I | 2 | 2 | 2 | 1,786–2,150 | 47,016 | 47,016 |
| Painter I | 2 | 2 | 2 | 1,786–2,150 | 47,016 | 47,016 |
| Supvng Groundskeeper I | 1 | 1 | 1 | 1,591–2,098 | 22,944 | 22,944 |
| Bldg Maint Worker | 1 | 1 | 1 | 1,557–1,868 | 20,472 | 20,472 |
| Skilled Laborer | 4.4 | 5 | 5 | 1,523–1,827 | 99,960 | 99,960 |
| Sgt E5-Draftsman | 1 | 1 | 1 | 1,284–1,799 | 19,877 | 19,877 |
| Groundskeeper | 4.4 | 5 | 5 | 1,342–1,666 | 89,857 | 90,587 |
| Laborer | 1.2 | 1 | 1 | 1,342–1,462 | 17,544 | 17,544 |
| Office Asst II | 1.9 | 4 | 4 | 1,048–1,309 | 56,340 | 56,340 |
| Office Asst I | 0.6 | – | – | 976–1,126 | – | – |
| Industrial Operations: | | | | | | |
| Warrant Off W2-Constr Inspector | 1 | 1 | 1 | 1,815–2,600 | 26,090 | 26,090 |
| Staff Sgt E6-Prop Control Off | 1 | 1 | 1 | 1,420–2,065 | 22,829 | 22,829 |
| Staff Sgt E6-Supply Off | 1 | 1 | 1 | 1,420–2,065 | 22,791 | 22,791 |
| Staff Sgt E6-Dining Fac Mgr | 1 | 1 | 1 | 1,420–2,065 | 23,563 | 23,563 |

## 8940 MILITARY DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Classification | Filled 1983–84 | Authorized 1984–85 | Proposed 1985–86 | Actual 1983–84 | Estimated 1984–85 | Proposed 1985–86 |
| | | | | SALARY RANGE | | |
| Auto Mech | 1.7 | 2 | 2 | 1,666–2,002 | 41,995 | 42,946 |
| Heavy Truck Driver | 0.9 | 1 | 1 | 1,591–1,912 | 20,940 | 20,940 |
| Sgt E5-Procurement Clk | 1 | 1 | 1 | 1,284–1,799 | 18,664 | 18,664 |
| Military Dept Equipt Opr | 2 | 2 | 2 | 1,591–1,745 | 41,880 | 41,880 |
| Temporary Help-Military | 0.3 | 0.3 | 0.3 | (12,951) | 9,600 | 9,600 |
| Temporary Help-Civil Service | 0.3 | 0.3 | 0.3 | (1,014) | 5,832 | 5,832 |
| Totals | 71.7 | 75.6 | 75.6 | $1,674,875 | $1,574,497 | $1,582,361 |
| *Military* | *33.3* | *33.3* | *33.3* | *860,741* | *706,822* | *706,822* |
| *Civil Service* | *38.4* | *42.3* | *42.3* | *814,134* | *867,675* | *875,539* |
| **Camp Roberts** | | | | | | |
| Headquarters: | | | | | | |
| Sgt E5-Adm/Pers Clk | 1 | 1 | 1 | 1,230–1,719 | 18,167 | 18,167 |
| Personnel and Community Affairs: | | | | | | |
| Capt-Director | 1 | 1 | 1 | 2,021–3,063 | 36,750 | 36,750 |
| Sgt E5-Fiscal Clk | 1 | 1 | 1 | 1,230–1,719 | 20,626 | 20,626 |
| Office Asst II | 0.6 | 1 | 1 | 1,048–1,309 | 12,954 | 13,374 |
| Training and Security: | | | | | | |
| Sgt First Class E7-Maint Mech (Range) | 1 | 1 | 1 | 1,536–2,512 | 30,110 | 30,110 |
| Staff Sgt E6-Asst Range NCO | 1 | 1 | 1 | 1,357–1,958 | 20,201 | 20,201 |
| Staff Sgt E6-Electrical Mech | 1 | 1 | 1 | 1,357–1,958 | 23,610 | 23,610 |
| Telephone Opr | 1 | 1 | 1 | 1,048–1,214 | 14,568 | 14,568 |
| Facilities Engineer: | | | | | | |
| Major-Facilities Engr Mgr | 1 | 1 | 1 | 2,229–3,548 | 40,267 | 40,267 |
| Supvr Bldg Trades | 0.6 | 1 | 1 | 2,051–2,591 | 28,320 | 28,320 |
| Sgt First Class E7-Estimator | 1 | 1 | 1 | 1,536–2,512 | 24,474 | 24,474 |
| Chief Fire Fighter/Security Guard | 1 | 1 | 1 | 2,018–2,431 | 29,172 | 29,172 |
| Water & Sewage Plant Supvr | 1 | 1 | 1 | 2,146–2,361 | 25,752 | 25,752 |
| Stationary Engr | 1.8 | 2 | 2 | 1,931–2,361 | 48,924 | 48,924 |
| Plumber II | 0.2 | 1 | 1 | 1,959–2,360 | 25,800 | 25,800 |
| Carpenter II | 0.9 | 1 | 1 | 1,868–2,251 | 24,612 | 24,612 |
| Plumber I | 1.7 | 1 | 1 | 1,868–2,251 | 22,507 | 23,600 |
| Supvng Firefighter/Security Guard | 2 | 2 | 2 | 1,840–2,215 | 53,160 | 53,160 |
| Electrician Power Line Worker II | 2 | 2 | 2 | 1,959–2,150 | 51,600 | 51,600 |
| Carpenter I | 0.8 | 1 | 1 | 1,786–2,150 | 22,170 | 23,235 |
| Firefighter/Guard | 6 | 7 | 7 | 1,679–2,018 | 160,926 | 163,951 |
| Jr Civil Engr | 0.6 | 1 | 1 | 1,780–2,011 | 21,595 | 22,622 |
| Military Dept Heavy Equipt Opr | 2.8 | 3 | 3 | 1,666–1,827 | 63,652 | 65,444 |
| Skilled Laborer | 1.7 | 2 | 2 | 1,523–1,827 | 39,309 | 39,984 |
| Structural Drafting Techn I | 1 | 1 | 1 | 1,941–1,786 | 21,432 | 21,432 |
| Sgt E5-Mates Janitor/Guard | 3 | – | – | 1,230–1,719 | – | – |
| Sgt E5-Fuel Distribution Systems Opr | 1 | 1 | 1 | 1,230–1,719 | 19,898 | 19,898 |
| Groundskeeper | 0.6 | 1 | 1 | 1,342–1,666 | 16,458 | 17,178 |
| Office Asst I | 0.7 | 1 | 1 | 976–1,126 | 12,414 | 12,814 |
| Industrial Operations: | | | | | | |
| Sgt First Class E7-Refrigeration NCO | 1 | 1 | 1 | 1,536–2,512 | 23,977 | 23,977 |
| Staff Sgt E6-Communications NCO | 1 | 1 | 1 | 1,357–1,958 | 21,688 | 21,688 |
| Materials & Stores Supvr I | 1 | 1 | 1 | 1,401–1,827 | 19,992 | 19,992 |
| Sgt E5-Supply Techn | 1 | 1 | 1 | 1,230–1,719 | 20,377 | 20,377 |
| Sgt E5-Warehouse Worker | 3 | 5 | 5 | 1,230–1,719 | 97,253 | 97,253 |
| Stock Clk | 1 | 1 | 1 | 1,168–1,486 | 16,404 | 16,404 |
| Cpl E4-Tisa Clk | 2 | 2 | 2 | 1,132–1,428 | 30,106 | 30,106 |
| Cpl E4-Supply Clk | 1 | 1 | 1 | 1,132–1,428 | 16,709 | 16,709 |
| Office Asst II | 1 | 1 | 1 | 1,048–1,309 | 14,568 | 14,568 |
| Janitor | 1.3 | 2 | 2 | 1,038–1,294 | 28,583 | 29,168 |
| Temporary Help-Military | 0.2 | 2 | 2 | (3,092) | 71,000 | 71,000 |
| Temporary Help-Civil Service | 7 | 7 | 7 | (151,683) | 150,000 | 150,000 |
| Totals | 59.5 | 65 | 65 | $1,263,878 | $1,440,085 | $1,450,887 |
| *Military* | *21.2* | *22* | *22* | *437,027* | *515,213* | *515,213* |
| *Civil Service* | *38.3* | *43* | *43* | *826,851* | *924,872* | *935,674* |
| **California Impact Program** | | | | | | |
| Colonel-Director | 1 | 1 | 1 | 3,028–4,894 | 54,836 | 54,836 |
| Major-Opns & Trng Off | 1 | 1 | 1 | 2,184–3,494 | 41,930 | 41,930 |
| Warrant Off W4-Adm Off | 1 | 1 | 1 | 2,066–3,244 | 35,328 | 35,699 |
| First Lieut-Fiscal Off | 1 | 1 | 1 | 1,719–2,305 | 27,206 | 27,469 |
| Warrant Off W2-Site Coordinator | 1 | 1 | 1 | 1,787–2,624 | 24,903 | 25,061 |
| Sgt First Class E7-Mil Skills Coord | 1 | 1 | 1 | 1,500–2,456 | 25,639 | 25,777 |
| Staff Sgt E6-Trng NCO | 1 | 1 | 1 | 1,397–2,028 | 20,899 | 20,899 |
| Staff Sgt E6-Sr Adm NCO | 1 | 1 | 1 | 1,317–1,904 | 19,909 | 19,990 |
| Sgt E5-Military Instructor | 1 | 1 | 1 | 1,264–1,769 | 19,016 | 19,512 |
| Sgt E5-Job Developer | 1 | 1 | 1 | 1,264–1,769 | 18,046 | 18,532 |
| Sgt E5-Remedial Instructor | 1 | 1 | 1 | 1,191–1,660 | 17,465 | 17,465 |
| Office Techn | 0.6 | 2 | 2 | 1,214–1,551 | 30,227 | 30,914 |
| Spec E4-Adm Spec | 3 | 3 | 3 | 1,102–1,486 | 47,780 | 48,562 |
| Temporary Help-Military | 3 | – | – | (63,728) | – | – |
| Totals | 17.6 | 16 | 16 | $376,616 | $383,184 | $386,646 |
| *Military* | *17* | *14* | *14* | *347,058* | *352,957* | *355,732* |
| *Civil Service* | *0.6* | *2* | *2* | *29,558* | *30,227* | *30,914* |

## 8940 MILITARY DEPARTMENT—*Continued*

| ORGANIZATIONAL UNIT<br>Classification | NUMBER OF POSITIONS<br>Filled<br>1983–84 | <br>Authorized<br>1984–85 | <br>Proposed<br>1985–86 | EXPENDITURES<br>Actual<br>1983–84 | <br>Estimated<br>1984–85 | <br>Proposed<br>1985–86 |
|---|---|---|---|---|---|---|
| **Military Support to Civil Authority** | | | | SALARY RANGE | | |
| Temporary Help—Emergency Military | 5 | – | – | 82,351 | – | – |
| TOTALS, AUTHORIZED POSITIONS | 569.7 | 619.3 | 619.3 | $12,434,283 | $13,335,031 | $13,433,447 |
| *Military* | *(213.2)* | *(218.5)* | *(218.5)* | *(6,152,294)* | *(6,153,977)* | *(6,170,314)* |
| *Civil Service* | *(356.5)* | *(400.8)* | *(400.8)* | *(6,281,989)* | *(7,181,054)* | *(7,263,133)* |
| *Regular/Ongoing Positions* | *555.7* | *603.5* | *603.5* | *12,047,162* | *12,947,429* | *13,045,845* |
| *Temporary Positions* | *14* | *15.8* | *15.8* | *377,830* | *371,602* | *371,602* |
| *Overtime* | – | – | – | *9,291* | *16,000* | *16,000* |

# INDEX BY BUDGET TITLE
# 1985–86 SALARIES AND WAGES SUPPLEMENT

The following provides an index by organization in alphabetical order. The four-digit organization code represents the number assigned to a department or budget entity in the State Uniform Codes Manual. For ease of reference, budgets are included in numerical order and the organization code appears at the top of each page.

A

*Organization Code*

Academic Senate, Statewide (California State University) .. 6610
Administrative Law, Office of 8910
Advisory Committee on Child Development Programs, Governor's 4220
Advisory Council on Vocational Education, California 6320
Aging, Commission on 4180
Aging, Department of 4170
Agnews State Hosp (Dev Services) 4300
Agricultural Labor Relations Board 8300
Agricultural Sciences (UC) 6440
Agriculture, Department of Food and 8570
Air Resources Board 3400
Alcohol and Drug Programs, Department of 4200
Alcoholic Beverage Control, Department of 2100
Alcoholic Beverage Control Appeals Board
Appeal, Courts of (Judicial) 0250
Arts Council, California 8260
Atascadero State Hosp (Mental Health) 4440

B

Bakersfield, California State College 6610
Banking Department, State 2140
Berkeley Campus (UC) 6440
Board of Control 8700
Board of Corrections 5430
Board of Prison Terms 5440
Boating and Waterways, Department of 3680
Business, Transportation, and Housing, Secretary for 0520

C

California Conservation Corps 3340
California Medical Assistance Commission 4270
California-Mexico Affairs, Office of 0580
California State Government Organization and Economy, Commission on 8780
California State University, Chancellor's Office 6610
California State World Trade Commission 0585
California Tahoe Conservancy 3125
Camarillo State Hosp (Dev Services) 4300
Chico, California State University 6610
Child Development Programs Advisory Committee 4220
Chiropractic Examiners, Board of 8500
Coastal Commission, California 3720
Coastal Conservancy, State 3760
Colorado River Board of California 3460
Commerce, Department of 2200
Commission for Teacher Credentialing 6360
Community Colleges, Board of Governors of the California 6870
Conservation, Department of 3480
Conservation Board, Wildlife 3640
Conservation Camps (YA) 5460
Conservation Corps, California 3340
Consumer Affairs, Department of 1110
Control, Board of 8700
Controller, State 0840
Corporations, Department of 2180
Correctional Centers, California (Corrections) 5240
Correctional Industries Revolving Fund (Corrections) 5240
Correctional Institution, California (Corrections) 5240
Correctional Training Facility (Corrections) 5240
Corrections, Board of 5430

*Organization Code*

Corrections, Department of 5240
Court, Supreme (Judicial) 0250
Courts of Appeal (Judicial) 0250
Criminal Justice Planning, Office of 8100

D

Data Center, H & W Agency 4130
Data Center, Stephen P. Teale 2780
Davis Campus (UC) 6440
Debt Advisory Commission, California 0956
Debt Limit Allocation Committee, California 0959
Developmental Disabilities, Area Boards on 4110
Developmental Disabilities, State Council on 4100
Developmental Services, Department of 4300
Deuel Vocational Institution (Corrections) 5240
Dominguez Hills, California State University 6610
Drug Programs, Alcohol and ____, Department of 4200

E

Economic Development, Commission for 8200
Economic Opportunity, Office of 0660
Education, Department of 6100
Education Facilities Authority, California 0989
El Paso de Robles School (YA) 5460
Emergency Medical Services Authority 4120
Emergency Services, Office of 0690
Employees Retirement System, Public 1900
Employment Development Department 5100
Energy Resources Conservation and Development Commission 3360
Equalization, State Board of 0860
Exposition and State Fair, California 8560

F

Fair, California Exposition and State 8560
Fair Employment and Housing Commission 1705
Fair Employment and Housing, Department of 1700
Fair Political Practices Commission 8620
Fairview State Hosp (Dev Services) 4300
Finance, Commission on State 8730
Finance, Department of 8860
Fire Marshal, Office of the State 1710
Fish and Game, Department of 3600
Folsom State Prison (Corrections) 5240
Food and Agriculture, Department of 8570
Forestry, Department of 3540
Franchise Tax Board 1730
Fred C. Nelles School (YA) 5460
Fresno, California State University 6610
Fullerton, California State University 6610

G

Game, Department of Fish and 3600
General Services, Department of 1760
Government Organization and Economy, Commission on California State 8780
Governors of the California Community Colleges, Board of 6870

H *Organization Code*

Hastings College of Law ... 6600
Hayward, California State University ... 6610
Health and Welfare Agency Data Center ... 4130
Health and Welfare, Secretary for ... 0530
Health Facilities Authority, California ... 0977
Health Facilities Commission, California ... 5190
Health Planning and Development, Office of Statewide ... 4140
Health Services, Department of ... 4260
Highway Patrol, Department of the California ... 2720
Horse Racing Board, California ... 8550
Housing and Community Development, Department of ... 2240
Housing Finance Agency, California ... 0980
Humboldt State University ... 6610

I

Industrial Development Financing Advisory Commission, California ... 0965
Industrial Relations, Department of ... 8350
Information Systems (California State University) ... 6610
Information Systems Implementation Committee, California ... 8740
Inmate Welfare Fund (Corrections) ... 5240
Institution for Men, California (Corrections) ... 5240
Institution for Women, California (Corrections) ... 5240
Insurance, Department of ... 2290
International Programs (California State University) ... 6610
Irvine Campus (UC) ... 6440

J

Judicial ... 0250
Judicial Council (Judicial) ... 0250
Judicial Performance, Commission on (Judicial) ... 0250
Justice, Department of ... 0820
Juvenile Court Law, Commission for Revision of ... 8105

L

Lands Commission, State ... 3560
Lanterman State Hosp (Dev Services) ... 4300
Law Revision Commission, California ... 8830
Legislative Counsel Bureau ... 0160
Library Development (California State University) ... 6610
Lieutenant Governor, Office of the ... 0750
Long Beach, California State University ... 6610
Los Angeles, California State University ... 6610
Los Angeles Campus (UC) ... 6440

M

Maritime Academy, California ... 6860
Medical Assistance Commission, California ... 4270
Medical Facility, California (Corrections) ... 5240
Men, California Institution for (Corrections) ... 5240
Men's Colony, California (Corrections) ... 5240
Mental Health, Department of ... 4440
Metropolitan State Hosp (Mental Health) ... 4440
Military Department ... 8940
Motion Picture Council ... 8220
Motor Vehicles, Department of ... 2740
Museum of Science and Industry ... 1100

N

Napa State Hosp (Dev Services) ... 4300
Narcotic Addict Evaluation Auth (Corrections) ... 5240
Native American Heritage Commission ... 8280
Northern California Youth Centers (YA) ... 5460

*Organization Code*

Northern Reception Center and Clinic (YA) ... 5460
Northridge, California State University ... 6610

O

Occupational Information Coordinating Committee, California ... 6330
Osteopathic Examiners, Board of ... 8510

P

Parks and Recreation, Department of ... 3790
Patton State Hosp (Mental Health) ... 4440
Peace Officer Standards and Training, Commission on ... 8120
Personnel Administration, Department of ... 8380
Personnel Board, State ... 1880
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of ... 8530
Planning and Research, Office of ... 0650
Pomona, California State Polytechnic University ... 6610
Porterville State Hosp (Dev Services) ... 4300
Postsecondary Education Commission, California ... 6420
Preston School of Industry (YA) ... 5460
Prison Terms, Board of ... 5440
Programs and Provisions (UC) ... 6440
Public Broadcasting Commission, California ... 8290
Public Defender, State ... 8140
Public Employees' Retirement System ... 1900
Public Utilities Commission ... 8660
Public Employment Relations Board ... 8320

R

Real Estate, Department of ... 2320
Recreation, Department of Parks and ... 3790
Rehabilitation, Department of ... 5160
Rehabilitation Center, California (Corrections) ... 5240
Resources, Secretary for ... 0540
Retirement System, Public Employees' ... 1900
Retirement System, State Teachers' ... 1920
Riverside Campus (UC) ... 6440

S

Sacramento, California State University ... 6610
San Bernardino, California State College ... 6610
San Diego Campus (UC) ... 6440
San Diego State University ... 6610
San Francisco, San Pablo and Suisun, Board of Pilot Commissioners for the Bays of ... 8530
San Francisco Bay Conservation and Development Commission ... 3820
San Francisco Campus (UC) ... 6440
San Francisco State University ... 6610
San Jose State University ... 6610
San Luis Obispo, California Polytechnic State University ... 6610
San Quentin State Prison (Corrections) ... 5240
Santa Barbara Campus (UC) ... 6440
Santa Cruz Campus (UC) ... 6440
Santa Monica Mountains Conservancy ... 3810
Savings and Loan, Department of ... 2340
Science and Industry, Museum of ... 1100
Secretary for Business, Transportation, and Housing ... 0520
Secretary for Health and Welfare ... 0530
Secretary for Resources ... 0540
Secretary for State and Consumer Services ... 0510
Secretary for Youth and Adult Correctional Agency ... 0550
Secretary of State ... 0890
Seismic Safety Commission ... 3580
Sierra Conservation Center (Corrections) ... 5240

# INDEX BY BUDGET TITLE—Continued

*Organization Code*

Social Services, Department of ........ 5180
Solarcal Council ........ 2060
Sonoma State University ........ 6610
Sonoma State Hosp (Dev Services) ........ 4300
Southern Reception Center and Clinic (YA) ........ 5460
Stanislaus, California State College ........ 6610
State and Consumer Services, Secretary for ........ 0510
State Fair, California Exposition and ——— ........ 8560
State Finance, Commission on ........ 8730
State Government Organization and Economy, Commission on California ........ 8780
State Lands Commission ........ 3560
Statewide Health Planning and Development, Office of ........ 4140
Status of Women, Commission on the ........ 8820
Stephen P. Teale Data Center ........ 2780
Stockton State Hosp (Dev Services) ........ 4300
Student Aid Commission ........ 7980
Student Loan Authority, California ........ 0986
Supreme Court (Judicial) ........ 0250
Systemwide Provisions for Allocation (California State University) ........ 6610

T

Tahoe Conservancy, California ........ 3125
Tax Board, Franchise ........ 1730
Teacher Credentialing, Commission for ........ 6360
Teachers' Retirement System, State ........ 1920
Teale Data Center, Stephen P. ........ 2780
Traffic Adjudication Board ........ 2760
Traffic Safety, Office of ........ 2700
Training Facility, Correctional (Corrections) ........ 5240
Transportation, Department of ........ 2660
Transportation Commission, California ........ 2600
Treasurer, State ........ 0950
Trustees Audit Program (California State University) ........ 6610

*Organization Code*

U

University, The California State ........ 6610
University of California, Universitywide Administration ........ 6440
Urban Waterfront Area Restoration Financing ........ 0983
Utilities Commission, Public ........ 8660

V

Ventura School (YA) ........ 5460
Veterans Affairs, Department of ........ 1950
Vocational Education, California Advisory Council on ........ 6320

W

Waste Management Board, California ........ 3380
Water Resources, Department of ........ 3860
Water Resources Control Board, State ........ 3940
Waterways, Boating and ———, Department of ........ 3680
Wildlife Conservation Board ........ 3640
Women, Commission on the Status of ........ 8820
Women, California Institution for (Corrections) ........ 5240
World Trade Commission, California State ........ 0585

Y

Youth and Adult Correctional Agency, Secretary for ........ 0550
Youth Authority, Department of ........ 5460
Youthful Offender Parole Board ........ 5450
Youth Training School (YA) ........ 5460

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